

***THE PROVINCE OF
GAUTENG***



***DIE PROVINSIE VAN
GAUTENG***

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15 APRIL 2020
15 APRIL 2020

No. 78

We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

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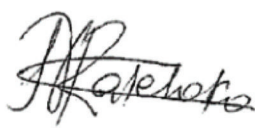
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PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 271 OF 2020**GAUTENG PROVINCIAL TREASURY**

In accordance with Section 35(c, d) and 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003. I hereby give notice of the main allocations to the municipalities for the financial year 2020/21. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.



Nomantu Nkomo-Ralehoko
MEC for Finance
Date: 09/04/2020

PRIMARY HEALTH CARE											
Transferring department	Gauteng Department of Health										
Purpose	<ul style="list-style-type: none"> To render comprehensive Primary Health Care Services according to Service Level Agreements. 										
Measurable outputs	<ul style="list-style-type: none"> Provision of ante-natal and post-natal services. 95% Coverage of Expanded Programmes for Immunisation (EPI) services. 90% Coverage of Human Papillomavirus immunization. Increase availability of Integrated Management of childhood illnesses. HIV/AIDS programmes. Provide pre and post HIV/AIDS counseling as well as education in all facilities. Improve TB detection and cure rate. Improve TB cure rate in new HIV positive clients. Improve the nutritional status of vulnerable groups (Children, women and the elderly). Monitor and manage outbreaks. Increase availability of the following services: <ul style="list-style-type: none"> Treatment for minor ailments Treatment for acutely ill and emergencies Treatment for chronic conditions Geriatric services and Rehabilitative services Increase the availability and management of Reproductive & Women's Health Services. Availability of youth friendly services in all facilities. Number of visits per month. Improve access to extended hours. 										
Conditions of the Cash Subsidy	<ul style="list-style-type: none"> To render Maternal, Woman & Child Health Services (preventive and promotion). To render Reproductive Health Services. To provide TB/STI/HIV/AIDS education and treatment. To provide chronic conditions management and treatment. To provide minor ailments and emergency services. To provide health promotion services. To provide Geriatric and Rehabilitative services. To provide youth counseling services. To provide nutritional supplements to children. To provide ward based health services. 										
Allocation criteria	<ul style="list-style-type: none"> Utilisation rate. Operational needs. Population (Insured/uninsured). 										
Monitoring system	<ul style="list-style-type: none"> Monthly; quarterly; and annual reports in terms of the Division of Revenue Act, 2020/21. 										
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 2: District Health Services, Sub-Programme: Community Health Clinics. 										
Past performance	<ul style="list-style-type: none"> Service rendered satisfactorily. 										
Projected life	<ul style="list-style-type: none"> As long as the Health Act of 2003 stipulates provisioning of primary health care support. 										
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> The Department has staff at Regional and Central level to monitor these transfers. 										
Payment schedule	<ul style="list-style-type: none"> 40% July 2020; 30% October 2020; 30% January 2021 										
Division of Allocations	<table> <tr> <th colspan="2">Beneficiary Municipality Amount</th></tr> <tr> <td>City of Ekurhuleni</td><td>R154,360,000</td></tr> <tr> <td>City of Johannesburg</td><td>R144,091,000</td></tr> <tr> <td>City of Tshwane</td><td>R55,118,000</td></tr> <tr> <td>Total</td><td>R353,569,000</td></tr> </table>	Beneficiary Municipality Amount		City of Ekurhuleni	R154,360,000	City of Johannesburg	R144,091,000	City of Tshwane	R55,118,000	Total	R353,569,000
Beneficiary Municipality Amount											
City of Ekurhuleni	R154,360,000										
City of Johannesburg	R144,091,000										
City of Tshwane	R55,118,000										
Total	R353,569,000										

EMERGENCY MEDICAL SERVICES							
Transferring department	Gauteng Department of Health						
Purpose	<ul style="list-style-type: none"> To ensure rapid and effective emergency medical care. 						
Measurable outputs	<ul style="list-style-type: none"> Maintain target response time according to call priority and quality of care rendered. 						
Conditions of the Cash Subsidy	<ul style="list-style-type: none"> As set out in the Memorandum of Agreement (MoA). 						
Allocation criteria	<ul style="list-style-type: none"> Norms and Standards determine level of service and funding. 						
Monitoring system	<ul style="list-style-type: none"> Monthly, Quarterly, and Annual Reports in terms of Division of Revenue Act, 2020/21. 						
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 3: Emergency Medical Services, Sub-programme: Emergency Transport. 						
Past performance	<ul style="list-style-type: none"> Varying degree of quality of service delivery. MoA should ensure compliance, reporting and accounting mechanism. 						
Projected life	<ul style="list-style-type: none"> Review every year (Annually). As informed by Provincialisation of EMS schedule as approved by Gauteng Provincial Executive Council Resolution 6.3.2 of November 2016. 						
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> The department has staff at District and Central office level to control these transfers. 						
Payment schedule	<ul style="list-style-type: none"> 40% July 2020 to City of Ekurhuleni <p>The Department envisage that the City of Ekurhuleni EMS provincialisation process would be finalised in June 2020.</p>						
Division of Allocations	<table> <tr> <th colspan="2">Beneficiary Municipality Amount</th></tr> <tr> <td>City of Ekurhuleni</td><td>R74,920,000</td></tr> <tr> <td>Total</td><td>R74,920,000</td></tr> </table>	Beneficiary Municipality Amount		City of Ekurhuleni	R74,920,000	Total	R74,920,000
Beneficiary Municipality Amount							
City of Ekurhuleni	R74,920,000						
Total	R74,920,000						

HIV and AIDS	
Transferring Department	Gauteng Department of Health
Purpose	<ul style="list-style-type: none"> Sustain coverage of the ward-based door-to-door HIV education programme to reduce new HIV infections through "Combination HIV prevention" (defined) prioritising youth. Ensure effective utilisation of health, social and other services through education with referrals and follow-ups.
Outcomes	<ul style="list-style-type: none"> Increased capacity of ward structures and community to address HIV and TB in the local community. Integrated Ward Service Plan with Joint Ward Plans led by the Councilor and consistent with Ntirhisano: The Joint Ward System.
Measurable outputs (Indicators)	<ul style="list-style-type: none"> Number of people reached with door to door AIDS education: youth (15-34 years) and adults (35 years +). Number of households reached. Number of educators trained this quarter. Number of referrals made with services referred to. Number of follow ups of referrals. Number of wards covered. Number of pamphlets distributed. Number of condoms distributed. Number of educators with full identification.
Conditions of Cash Subsidy	<ul style="list-style-type: none"> Monthly reports on outputs. Monthly financial reporting on utilised funds. Ward door-to-door education is coordinated through joint plans with Ward Councilor; Ward Committee, CDWs, all community workers in the ward and War Rooms for Ntirhisano as well as local services for health, social services and poverty relief. Utilise funds strictly for door to door ward education programme including: <ul style="list-style-type: none"> Educator stipends; Ward team leader stipends;

HIV and AIDS															
	<ul style="list-style-type: none"> - Training on this program for 50% of educators per year; - Identification of educators only: Jacket, cricket hat, sturdy backpack, water bottle, name badge for 50% of educators; and - Reporting: stationery and data capture. • Funding is excluded for: <ul style="list-style-type: none"> - Promotional items (toys, clothing etc.) and advertising; and - Events. • All Municipalities are advised to comply with the regulations of the Extended Public Works Programme (EPWP) for this cash subsidy. 														
Allocation criteria	<ul style="list-style-type: none"> • Population, HIV prevalence and Youth risk profile. • Education coverage (numbers reached) for 2019/20 & 2020/21 per Municipality (performance). • Compliance with Service Level Agreements and service guidelines including monitoring and verification. • Costs for Local Councils to host community coordination meetings (food and transport only). 														
Monitoring system (Indicators)	<ul style="list-style-type: none"> • Monthly reports on outputs. • Number of people reached with education: (youth 15-34 years), adults (35 years plus). • Number of households reached. • Number of referrals made. • Minimum quality of education as defined in provincial guidelines for ward education. • Reports are verified by supporting documents to Auditor General Standards for performance reporting. • Monthly financial reports on utilised funds, due on the 15th day of each month for the period 1 July 2020 to 30 June 2021. • Annual Report in August of every financial year • Division of Revenue Act, 2020/21. 														
Budget on which transfer is shown	<ul style="list-style-type: none"> • Gauteng AIDS Council Secretariat 														
Projected life	<ul style="list-style-type: none"> • Review every 3 years 														
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> • Department of Health has staff to control these transfers, manage contracts, monitor services and verify reports. 														
Payment schedule	<ul style="list-style-type: none"> • 60% transfer on 31 July 2020 • 40% transfer on 31 October 2020 														
Division of Allocations	<table> <tr> <th>Beneficiary Municipality</th><th>Amount</th></tr> <tr> <td>City of Ekurhuleni</td><td>R18,109,000</td></tr> <tr> <td>City of Johannesburg</td><td>R27,493,000</td></tr> <tr> <td>City of Tshwane</td><td>R24,027,000</td></tr> <tr> <td>Sedibeng District</td><td>R11,148,000</td></tr> <tr> <td>West Rand District</td><td>R11,223,000</td></tr> <tr> <td>Total</td><td>R92,000,000</td></tr> </table>	Beneficiary Municipality	Amount	City of Ekurhuleni	R18,109,000	City of Johannesburg	R27,493,000	City of Tshwane	R24,027,000	Sedibeng District	R11,148,000	West Rand District	R11,223,000	Total	R92,000,000
Beneficiary Municipality	Amount														
City of Ekurhuleni	R18,109,000														
City of Johannesburg	R27,493,000														
City of Tshwane	R24,027,000														
Sedibeng District	R11,148,000														
West Rand District	R11,223,000														
Total	R92,000,000														

Human Settlement Development Grant	
Transferring Department	Gauteng Department of Human Settlements
Strategic goal	<ul style="list-style-type: none"> • The creation of sustainable human settlements that enables an improved quality of household life.
Purpose	<ul style="list-style-type: none"> • To provide funding for the creation of sustainable human settlements.
Outcome statements	<ul style="list-style-type: none"> • Developed basic infrastructure, top structure and basic social and economic amenities that contribute to the creation of sustainable human settlements. • Improved rates of employment and skills development in the delivery of infrastructure.
Measurable outputs	<ul style="list-style-type: none"> • Financial interventions and measures that improve access to human settlement development and property market. • Number of informal settlement households' upgrades. • Number of social and rental housing unit's development. • Hectares of well-located land and property acquired and developed. • Number of Rural Housing units developed. • Number of serviced sites developed and provided. • Number of work opportunities created.
Details contained in the business plan	<ul style="list-style-type: none"> • Outcome indicators. • Outputs. • Key Activities. • Monitoring and Reporting.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Outcome 8: Sustainable human settlements and improved quality of household life.
Conditions of the grant	<ul style="list-style-type: none"> • Funds for this grant will only be released upon: <ul style="list-style-type: none"> - Receipt of signed off Municipal business plans supported by a project list per housing program that indicate the readiness of projects for implementation, including cash flow projections report and compliance certificates; and - Gazette as required by section 30(2)(a)(1) of the 2020 Division of Revenue Act. • Transfer to municipalities will be contingent on their performance as assessed in reports submitted on monthly basis. • The Minister for Human Settlement may identify and approve a project as priorities upon pronouncement by the State President, Cabinet, the Minister, the Member of Executive Council and /or Human Settlement MinMec. • A national/provincial priority project will satisfy one or more of the following conditions: <ul style="list-style-type: none"> - The project promotes a national/Provincial development interest including poverty eradication, sustainable development and/or dignity of communities and citizens; - The project promotes the targets and outputs contained in Outcome 8; - The project promotes good practices in human settlement development; and - The approval of the project will result in the alleviation of an emergency and/ or a life-threatening situation. • All new projects must form part of the Performance and Delivery Agreement signed in terms of Outcome 8, Provincial Multiyear Housing Plans, National, Provincial and Local Spatial Development Frameworks and Human Settlement Sector Plans and comply with the Housing Code and readiness criteria for implementation. • The target per municipality accredited to level one and two accreditations must be consistent with the outputs and target contained in the Delivery Agreement between the Minister, MECs and where appropriate with Mayors. • The municipality shall report to the department in a manner that shall be communicated the municipality be the department. • The terms of transfer of funds will outlined in the memoranda of understanding (MOU).

Human Settlement Development Grant	
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • A conditional grant enables the Provincial Department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities.
Projected life	<ul style="list-style-type: none"> • It is a long-term grant of which the exact life span cannot be stipulated as the government has an obligation to assist the poor with the provision of human settlements.
Payment schedule	<ul style="list-style-type: none"> • Periodical payments based on progress on existing projects.
Responsibility of the transferring officer	<p>Responsibilities of the Provincial Department</p> <ul style="list-style-type: none"> • Monitor the municipal performance on grant, financial and non-financial, and control systems related to the human settlement conditional grant. • Provide support to the accredited and non-accredited municipalities with regards to human settlement delivery as maybe required. • Undertake structured and other visits as if necessary, to the municipalities. • Facilitate regular strategic interaction between provincial department of human settlements and accredited municipalities. • Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter. • Provide systems (Housing Subsidy System) that support the administration of the human settlement delivery process. • Comply with the responsibilities of the national transferring officer outlined in the Division of Revenue Act (DoRA). • Support accredited municipalities in carrying out the functions delegated as per the Accreditation Framework.
Responsibility of the receiving officer	<p>Responsibilities of the Municipalities</p> <ul style="list-style-type: none"> • Utilise the Housing Subsidy System (HSS) for the administration of all the human settlement delivery processes. • Ensure effective and efficient utilisation of the Housing Subsidy by municipalities. • Comply with the responsibilities of the receiving officer outlined in the DoRA. • Comply with the terms and conditions of the provincial and local delivery agreements. • Submit quarterly reports on funds allocated and utilized on program and project in respect of the grant.

Vote 4 - Department of Health

Number	Municipality	PRIMARY HEALTH CARE						EMERGENCY MEDICAL SERVICES						HIV AND AIDS						SUB-TOTAL: GRANTS					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)
A	GT000 City of Ekurhuleni	154,360	160,569	163,603	154,360	160,569	163,603	187,301	196,322	205,745	187,301	196,322	205,745	18,109	18,178	18,900	18,109	18,178	18,900	359,770	375,069	388,248	359,770	375,069	388,248
A	GT001 City of Johannesburg	144,091	153,601	164,353	144,091	153,601	164,353	-	-	-	-	-	-	27,493	28,032	29,433	27,493	28,032	29,433	171,584	181,633	193,786	171,584	181,633	193,786
A	GT002 City of Tshwane	55,118	58,845	62,964	55,118	58,845	62,964	-	-	-	-	-	-	24,027	24,392	25,612	24,027	24,392	25,612	79,145	83,237	88,576	79,145	83,237	88,576
B	GT421 Emfuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT422 Midvaal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423 Lesedi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42 Sediberg District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	11,148	11,454	12,027	11,148	11,454	12,027	11,148	11,454	12,027	11,148	11,454	12,027
Total Sediberg Municipalities		-	-	-	-	-	-	-	-	-	-	-	-	11,148	11,454	12,027	11,148	11,454	12,027	11,148	11,454	12,027	11,148	11,454	12,027
B	GT481 Mogale City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT484 Merapong City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT485 Rand West City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC48 West Rand District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	11,223	11,364	11,932	11,223	11,364	11,932	11,223	11,364	11,932	11,223	11,364	11,932
Total West Rand Municipalities		-	-	-	-	-	-	-	-	-	-	-	-	11,223	11,364	11,932	11,223	11,364	11,932	11,223	11,364	11,932	11,223	11,364	11,932
Total Gauteng Municipalities		353,569	373,015	390,920	353,569	373,015	390,920	187,301	196,322	205,745	187,301	196,322	205,745	92,000	93,420	97,904	92,000	93,420	97,904	632,870	662,757	694,569	632,870	662,757	694,569

NR Only an amount of R74,920,000 will be transferred in 2020/21 to finalise the provincialisation process of City of Ekurhuleni EMS as shown in the framework. The difference will be reappropriated within the programme by the Gauteng Department of Health during the 2020 adjustment budget process. No further transfers will be made in the 2021/22 and 2022/23 financial years and the allocations will be redirected for departmental programmes.

Vote 8 - Department of Human Settlements

Number		HUMAN SETTLEMENTS DEVELOPMENT GRANT										SUB-TOTAL: GRANTS			
		Provincial Financial Year					Municipal Financial Year					Provincial Financial Year		Municipal Financial Year	
		2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2020/21 (R'000)	2021/22 (R'000)
A	GT000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT001	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT002	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT421	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sedibeng Municipalities		-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT481	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT484	35,000	26,000	15,000	35,000	26,000	15,000	35,000	26,000	15,000	35,000	26,000	15,000	35,000	26,000
B	GT485	5,000	10,000	15,000	5,000	10,000	15,000	5,000	10,000	15,000	5,000	10,000	15,000	5,000	10,000
C	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: West Rand Municipalities		40,000	36,000	30,000	40,000	36,000	30,000	40,000	36,000	30,000	40,000	36,000	30,000	40,000	30,000
Total: Gauteng Municipalities		40,000	36,000	30,000	40,000	36,000	30,000	40,000	36,000	30,000	40,000	36,000	30,000	40,000	30,000

NB: This note serves as an erratum to Provincial Gazette Extraordinary No. 73, published on 26 March 2020 where on pages 13 and 14 the codes for Merafong City and Rand West City were swapped around. For the purpose of that gazette, GT484 refers to Merafong City and GT485 refers to Rand West City. The amounts are unaffected.

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Contact Centre Tel: 012-748 6200. eMail: info.egazette@gpw.gov.za
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