

**THE PROVINCE OF
GAUTENG**



**DIE PROVINSIE VAN
GAUTENG**

Provincial Gazette Provinsiale Koerant

EXTRAORDINARY • BUITENGEWOON

Selling price • Verkoopprijs: **R2.50**
Other countries • Buitelands: **R3.25**

Vol. 26

PRETORIA
11 SEPTEMBER 2020
11 SEPTEMBER 2020

No. 167

We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

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DEPARTMENT OF HEALTH

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ISSN 1682-4525



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PREMIER'S NOTICES • PREMIERSKENNISGEWINGS

PREMIER'S NOTICE 2 OF 2020

GAUTENG PROVINCIAL LEGISLATURE

**GAUTENG PROVINCIAL
SECOND ADJUSTMENTS
APPROPRIATION ACT**

ASSENTED TO
Chabane
PREMIER

29/07/2020

CERTIFIED CORRECT AS PASSED BY
THE GAUTENG PROVINCIAL LEGISLATURE

SIGNED *Amek*
SPEAKER

DATE 24/03/20
20

No 1, 2020

ACT

To provide for the appropriation of adjusted amounts of money from the Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2020; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2)(a) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act, or as a direct charge against the Fund, when it is provided for in the Constitution or a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

AND WHEREAS section 31(1) of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Member of an Executive Council responsible for finance in the Province may table an adjustments budget in the Provincial Legislature, subject to subsection (3),

BE IT THEREFORE ENACTED by the Provincial Legislature of the Gauteng Province, as follows:—

Definitions

1. In this Act, any expression, phrase or word to which a meaning has been assigned in the Public Finance Management Act, 1999 (Act No. 1 of 1999), has the meaning assigned to it in that Act and, unless the context indicates otherwise—

“**conditional grants**” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for under section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

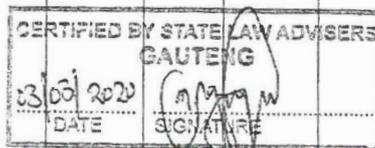
“**current payments**” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act, 1999;

“**payments for capital assets**” means any payments made by a provincial department—

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and

- (b) that must be classified as or deemed to be payments for capital assets in accordance with the *“Reference Guide to the Economic Reporting Format”* (September 2009) and the *“Asset Management Framework”* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act, 1991; 5
- “**Province**” means the Province of Gauteng referred to in section 103(c) of the Constitution of the Republic of South Africa, 1996;
- “**Provincial Legislature**” means the Provincial Legislature of the Province of Gauteng; 10
- “**this Act**” includes the Schedule; and
- “**transfers and subsidies**” means any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return, and includes the payment of conditional grants.
- Appropriation of money for the requirements of the Province** 15
2. (1) Adjusted appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2019/20 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule.
- (2) Subject to section 3, spending of appropriations referred to in subsection (1) is subject to the Public Finance Management Act, 1999, and, to the extent that the Provincial Legislature is concerned, the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009). 20
- Amounts listed as specifically and exclusively appropriated**
3. Despite anything in any other law, amounts within a vote or main divisions within a vote that are listed as specifically and exclusively appropriated may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated. 25
- Short title**
4. This Act is called the Gauteng Provincial Second Adjustments Appropriation Act, 2020. 30

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Details of appropriated amount									
Vote	Adjusted Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Final Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
R thousand	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1. Office of the Premier	841 506							841 506	
Vision: Leadership for an integrated city-region, characterised by social cohesion and economic inclusion; the leading economy on the continent, underpinned by sustainable socio-economic development									
1. Administration	265 509							265 509	
2. Institutional Development	277 248							277 248	
3. Policy and Governance	298 749							298 749	
of which									
Transfers to Higher education institutions									
GCRO									26 042
Transfers to Non-Profit Institutions									124 273
2. Gauteng Provincial Legislature	761 430							761 430	
Vision: A modern and transformative legislature that fosters public pride and confidence in democracy and enhances service delivery to the people of Gauteng									
1. Leadership and Governance	45 646							45 646	
2. Office of the Secretary	24 473							24 473	
3. Corporate Support Services	355 845							355 845	
of which									
Transfers to Non-Profit Institutions									126 420
4. Core Business	274 927							274 927	
5. Office of the CFO	60 539							60 539	
3. Economic Development	1 638 292							1 638 292	
Vision: A radically transformed, modernised and re-industrialised economy in Gauteng, manifesting decent work, economic inclusion and equity									
1. Administration	315 840							315 840	
2. Integrated Economic Development Services	245 771							245 771	
of which									
Transfers to Departmental Agencies and Accounts									
Gauteng Enterprise Propeller									245 771
3. Trade and Sector Development	868 201							868 201	
of which									
Transfers to Departmental Agencies and Accounts									
Gauteng Growth and Development Agency									638 657
Cradle of Humankind									76 823
Dinokeng									37 658
Gauteng Tourism Authority									110 179
4. Business Regulation and Governance	104 055							104 055	
of which									
Transfers to Departmental Agencies and Accounts									
Gauteng Liquor Board									26 352
5. Economic Planning	104 425							104 425	
4. Health	51 578 819							51 578 819	
Vision: Daily we provide high-quality, efficient and accessible healthcare to transform people's lives.									
1. Administration	972 145							972 145	
2. District Health Services	17 019 855							17 019 855	
of which									
National conditional grants									
Comprehensive HIV/AIDS and TB									4 775 685
Human Papillivirus Vaccine Grant									25 084
Human Resource Capacitation Grant									89 902
Social Sector Expanded Public Works Programme									25 197
Incentive Grant for Provinces									53 758
National Health Insurance Grant									



SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Details of appropriated amount									
Vote	Adjusted Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Final Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
R thousand									
<i>Transfers to Municipalities</i>									405 085
<i>Transfers to Non-profit institutions</i>									
3. Emergency Medical Services	1 541 714							1 541 714	
<i>of which</i>									
<i>Transfers to Municipalities</i>									301 135
4. Provincial Hospital Services	9 451 980							9 451 980	
<i>of which</i>									
<i>National conditional grants</i>									
<i>Health Professions Training and Development</i>									251 777
<i>National Tertiary Services Grant</i>									32 345
<i>Human Resource Capacitation Grant</i>									37 278
5. Central Hospital Services	18 913 451							18 913 451	
<i>of which</i>									
<i>Transfers to Non-Profit Institutions</i>									300 000
<i>National conditional grants</i>									
<i>National Tertiary Services grant</i>									4 944 703
<i>Health Professions Training and Development</i>									808 702
<i>Human Resource Capacitation Grant</i>									29 856
6. Health Sciences and Training	1 251 743							1 251 743	
<i>of which</i>									
<i>Transfers to Departmental Agencies and Accounts</i>									
<i>Transfers Higher Education Institutions</i>									
7. Health Care Support Services	337 788							337 788	
8. Health Facilities Management	2 090 143							2 090 143	
<i>of which</i>									
<i>National conditional grants</i>									
<i>Health Facility Revitalisation</i>									859 028
<i>Expanded Public Works Programme (EPWP)</i>									
<i>Integrated Grant</i>									2 187
5. Education	49 605 751		(40 000)			(144 339)		49 421 412	
<i>Vision: Every learner feels valued and inspired in our innovative education system.</i>									
1. Administration	3 871 492							3 871 492	
2. Public Ordinary School Education	37 561 991							37 561 991	
<i>of which</i>									
<i>National conditional grants</i>									
<i>HIV/AIDS (Life Skills Education)</i>									37 907
<i>National School Nutrition</i>									849 075
<i>Maths, Science and Technology</i>									56 042
<i>Transfers to Non-Profit Institutions</i>									2 636 959
3. Independent School Subsidies	854 194							854 194	
<i>of which</i>									
<i>Transfers to Non-Profit Institutions</i>									834 194
4. Public Special School Education	3 380 585							3 380 585	
<i>of which</i>									
<i>National conditional grants</i>									
<i>Learners with Profound Intellectual Disabilities</i>									31 259
<i>Transfers to Non-Profit Institutions</i>									622 370
5. Early Childhood Development	888 825							888 825	
<i>of which</i>									
<i>Transfers to Non-Profit Institutions</i>									204 944
6. Infrastructure Development	1 699 536		(40 000)			(144 339)		1 515 197	
<i>of which</i>									
<i>National conditional grants</i>									
<i>Education Infrastructure</i>									1 290 376
7. Examination and Education Related Services	1 349 128							1 349 128	
<i>of which</i>									
<i>National conditional grants</i>									

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SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Details of appropriated amount									
Vote	Adjusted Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Final Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
R thousand									
<i>Expanded Public Works Programme Integrated Grant</i>								2 985	
<i>Social Sector Expanded Public Works Programme Incentive Grant for Provinces</i>								2 089	
<i>Transfers to Non-Profit Institutions</i>								50 627	
<i>Transfers to Departmental Agencies and Accounts</i>								105 143	
6. Social Development	5 442 951						5 442 951		
Vision: A caring and self-reliant society									
1. Administration	717 248						717 248		
of which									
<i>Transfers to Departmental Agencies and Accounts</i>								68	
2. Social Welfare Services	919 020						919 020		
of which									
<i>Transfers to Non-Profit Institutions</i>								774 547	
<i>National conditional grants</i>									
<i>Social Sector Expanded Public Works Programme Incentive Grant for Provinces</i>								23 164	
3. Children and Families	2 365 994						2 365 994		
of which									
<i>Transfers to Non-Profit Institutions</i>								902 569	
<i>National conditional grants</i>									
<i>Early Childhood Development</i>								68 097	
4. Restorative Services	727 477						727 477		
of which									
<i>Transfers to Non-Profit Institutions</i>								409 056	
5. Development and Research	713 212						713 212		
of which									
<i>Transfers to Non-Profit Institutions</i>								191 805	
<i>Transfers to Departmental Agencies and Accounts</i>									
7. Cooperative Governance and Traditional Affairs	562 282						562 282		
Vision: Lead provincial department in the coordination, collaboration, and facilitation of cooperative governance in building a globally competitive and people-driven Gauteng City-Region.									
1. Administration	145 792						145 792		
2. Local Governance	234 392						234 392		
of which								5 000	
<i>Transfers to Provinces and Municipalities</i>									
3. Development and Planning	164 202						164 202		
of which									
<i>National conditional grants</i>									
<i>Expanded Public Works Programme Integrated Grant</i>								2 004	
<i>Transfers to Municipalities</i>								47 004	
4. Traditional Institutional Development	17 896						17 896		
8. Human Settlements	6 296 542				(250 000)		6 046 542		
Vision: To provide integrated sustainable human settlements and improved quality of household life									
1. Administration	636 068						636 068		
2. Housing Needs, Research and Planning	40 926						40 926		
3. Housing Development	5 364 575				(250 000)		5 114 575		
of which									
<i>National conditional grants</i>									
<i>Housing Disaster Relief</i>								4 898 900	
<i>Human Settlements Development</i>								10 458	
<i>Expanded Public Works Programme Integrated Grant</i>									
<i>Transfers to Departmental Agencies and Accounts</i>									
4. Housing Assets and Property Management	254 973						254 973		
of which									

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Details of appropriated amount									
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		Compensation of Employees	Goods and Services	Other					
R thousand									
<i>National conditional grants</i>									
<i>Human Settlements Development</i>									64 880
<i>Title Deeds Restoration Grant</i>									180 549
9. Roads and Transport	7 800 020						7 800 020		
Vision: A modern integrated, efficient and sustainable transport and road infrastructure system in Gauteng									
1. Administration	383 279						383 279		
2. Transport Infrastructure	2 240 823						2 240 823		
of which									
<i>National conditional grants</i>									767 506
<i>Provincial Roads Maintenance</i>									6 386
<i>Expanded Public Works Programme Integrated Grant</i>									2 300
<i>Transfers to Provinces and Municipalities</i>									
3. Transport Operations	2 689 995						2 689 995		
of which									
<i>National conditional grants</i>									2 436 074
<i>Public Transport Operations</i>									2 615 700
<i>Transfers to Public corporations and private enterprise</i>									
4. Transport Regulation	332 609						332 609		
5. Gautrain Rapid Rail Link	2 153 314						2 153 314		
of which									
<i>Transfers to Departmental Agencies and Accounts</i>									2 153 314
<i>Gautrain Management Agency</i>									
10. Community Safety	778 040						778 040		
Vision: To realise Gauteng as a province where people feel and are safe.									
1. Administration	160 258						160 258		
of which									
<i>Transfers to Provinces and Municipalities</i>									
2. Provincial Secretariat for Police Service	165 266						165 266		
of which									
<i>National conditional grants</i>									1 000
<i>Social Sector Expanded Public Works Programme Incentive Grant for Provinces</i>									
<i>Transfers to Provinces and Municipalities</i>									
3. Traffic Management	452 516						452 516		
of which									
<i>Transfers to Provinces and Municipalities</i>									
11. Agriculture and Rural Development	992 672						992 672		
Vision: An economically transformed agricultural sector including agro-processing and sustainable environmental management for healthy, food secure, developed rural and urban communities in Gauteng.									
1. Administration	250 741						250 741		
of which									
<i>Transfers to Departmental Agencies and Accounts</i>									1 43
2. Agriculture and Rural Development	441 463						441 463		
of which									
<i>National conditional grants</i>									5 675
<i>Land Care</i>									30 323
<i>Ilima/Letsema Projects</i>									92 891
<i>Comprehensive Agricultural Support Programme Expanded Public Works Programme Integrated Grant</i>									2 516
<i>Transfers to Provinces and Municipalities</i>									
<i>Transfers to Public corporations and private enterprise</i>									
<i>Transfers to Higher Education Institutions</i>									3 734

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SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Details of appropriated amount									
Vote	Adjusted Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Final Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
R thousand									
<i>Transfers to Departmental Agencies and Accounts</i>									320
3. Environmental Affairs	300 468						300 468		
12. Sport, Arts, Culture and Recreation	969 303						969 303		
<i>Vision: An active, creative and modernised Gauteng City Region contributing to sustainable economic growth and social cohesion.</i>									
1. Administration	153 836						153 836		
2. Cultural Affairs	217 809						217 809		
<i>of which</i>									
<i>National conditional grants</i>									2 000
<i>Expanded Public Works Programme Integrated Grant</i>									37 500
<i>Transfers to Departmental Agencies and Accounts</i>									12 000
<i>Transfers to Non Profit Institutions</i>									
3. Library and Archives Services	313 284						313 284		
<i>of which</i>									
<i>National conditional grants</i>									167 784
<i>Community Library Services</i>									179 638
<i>Transfers to Provinces and Municipalities</i>									
<i>Transfers to Non Profit Institutions</i>									
4. Sport and Recreation	284 374						284 374		
<i>of which</i>									
<i>National conditional grants</i>									92 223
<i>Mass Sport and Recreation Participation Programme</i>									
<i>Social Sector Expanded Public Works Programme Incentive Grant for Provinces</i>									
<i>Transfers to Non Profit Institutions</i>									51 403
13. E-Government	1 413 914						1 413 914		
<i>Vision: A connected Gauteng City-Region leverages technology to provide quality services to citizens.</i>									
1. Administration	266 724						266 724		
2. Information Communication Technology(Ict) Shared Services	1 020 896						1 020 896		
<i>of which</i>									
<i>Transfers to Higher Education Institutions</i>									22 800
3. Human Resources Services	126 294						126 294		
14. Gauteng Provincial Treasury	779 950						779 950		
<i>Vision: To provide strategic leadership in financial and fiscal matters to ensure sustainable and inclusive social and economic development of the people of Gauteng so that all may enjoy value-for-money services of the highest quality.</i>									
1. Administration	153 492						153 492		
2. Sustainable Fiscal Resource Management	159 496						159 496		
<i>of which</i>									
<i>Departmental agencies and accounts</i>									61 940
<i>Gauteng Infrastructure Financing Agency</i>									
3. Financial Governance	174 295						174 295		
4. Supply Chain Management	136 766						136 766		
<i>of which</i>									
<i>Transfers to Non Profit Institutions</i>									
5. Municipal Financial Governance	54 317						54 317		
6. Gauteng Audit Services	101 584						101 584		
15. Infrastructure Development	3 424 986						3 424 986		
<i>Vision: To be a leading sustainable infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with inclusive economic growth and decent work for all.</i>									
1. Administration	338 631						338 631		
2. Public Works Infrastructure	2 755 442						2 755 442		
<i>of which</i>									

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SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Details of appropriated amount									
Vote	Adjusted Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Final Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
R thousand									
<i>Transfers to Municipalities</i>									1 054 375
<i>Devolution of rates and taxes</i>									4
<i>Transfers to Departmental Agencies and Accounts</i>									
3. Expanded Public Works Programme	330 913							330 913	
<i>of which</i>									
<i>Expanded Public Works Programme Integrated Grant</i>									23 878
TOTAL FOR THE PROVINCE	132 886 461		(40 000)		(250 000)	(144 339)		132 452 122	

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 09/09/2020
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Printed by the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001,
for the **Gauteng Provincial Administration**, Johannesburg.

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Publications: Tel: (012) 748 6053, 748 6061, 748 6065