# THE PROVINCE OF GAUTENG



## DIE PROVINSIE VAN GAUTENG

# **Provincial Gazette Provinsiale Koerant**

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23 NOVEMBER 2020
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No. 230

# We all have the power to prevent AIDS



Prevention is the cure

AIDS HEWUNE

0800 012 322

DEPARTMENT OF HEALTH

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### Provincial Notices • Provinsiale Kennisgewings

#### **PROVINCIAL NOTICE 663 OF 2020**

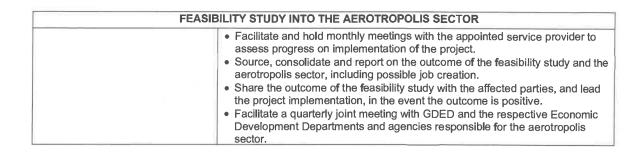
#### **GAUTENG PROVINCIAL TREASURY**

In accordance with Section 35(c, d) and 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003. I hereby give notice of the revised allocations to the municipalities for the 2019/20 financial year. These allocations will be transferred to the municipalities according to the transfer mechanism as per the attached schedule and for the purposes and conditions set out therein.

Nomantu Nkomo-Ralehoko

MEC for Finance Date: 03/11/2020

Transferring department	ILITY STUDY INTO THE AEROTROPOLIS SECTOR  Gauteng Department of Economic Development
Strategic goal	To facilitate the growth and development of the regional economy of
Strategic goal	Sedibeng District Municipality in order to unlock rapid economic development and job creation.
Grant purpose	To enable the municipality to venture into a journey to transform the econom of the region and to unlock economic development in order to create much needed jobs and to ensure seamless development across all development
	corridors of Gauteng province.
Outcome statements	<ul> <li>Improved coordination and collaboration between national, provincial and</li> </ul>
	local government on library services.
	<ul> <li>Improved partnerships in the implementation of provincial plans and municipal IDP programme.</li> </ul>
	Improved harmonizing of government resources to achieve better results and
	improved living standards of the people of the Sedibeng region.
	Improved staff capacity complemented by the joint efforts of the provincial
Output	and district office official.     A report on feasibility of the aerotropolis sector
Priority outcome(s) of	Accelerated transformation of economic landscape of the Sedibeng region
government that this grant	Modernization and integration of the economic sectors in the region in the
primarily contributes to	eco-system.
	<ul> <li>Economic transformation that aims to transform the lives of the people of the Sedibeng region in a meaningful manner.</li> </ul>
Conditions	A signed Service Level Agreement.  The provides that your property and the state of the sta
	The parties shall create governance structures that will assist in developing policies and strategies and coordination of the activities linked to the Implementation Initiatives.
	The parties shall establish a working committee.
	The working committee shall have a representative from GDED.
	The committee shall report to the accounting officer or his/her designated official of GDED and shall attend meetings and provide reports or information as and when requested.
	as and when requested.  The parties shall follow procurement process and to ensure buy in from all
	parties in the region, particularly in ensuring participation by local supply chain personnel.
Allocation criteria	The allocation was informed by needs to support struggling municipalities in Gauteng to ensure holistic development.
Reasons not incorporated in equitable share	<ul> <li>This funding is intended to address the uneven economic development across Gauteng economic development corridors and to ensure that the Gauteng economy grows evenly to benefits the people of Gauteng wherever they are residing.</li> </ul>
Past performance	New Allocation
Projected life	Ongoing, the projected life will be informed by the appointment of credible service providers to conduct the feasibility study.
MTEF allocations for transfers	• 2020/21: once off allocation of R1,537,000
Payment schedule	The transfer payment is to be made in one transfer by 31 March 2021.
	Beneficiary Municipalities Amount (R) Sedibeng District Municipality R1,537,000
Responsibilities of the	Responsibilities of the provincial department
transferring provincial officer	Provide funding to SDM to conduct a feasibility study for the aerotropolis
and receiving municipal officer	sector and the implementation thereof in the Sedibeng region.  • Participate in the project steering committee as constituted by the SDM.
	Work with SDM and provide the assistance to formulate a Gauteng position
	as it pertains to the aerotropolis sector in Gauteng, and in the Sedibeng
	region.
	<ul> <li>Assist SDM to market the project to potential Investors.</li> <li>Host a quarterly joint marketing meeting with SDM and the respective</li> </ul>
	Economic Development Departments and agencies responsible for
	aerotropolis sector.
	aerotropolis sector.  Responsibilities of the municipality  Appoint a service provider to conduct market research as it relates to the
	aerotropolis sector.  Responsibilities of the municipality
	aerotropolis sector.  Responsibilities of the municipality  Appoint a service provider to conduct market research as it relates to the aerotropolis sector in Gauteng and in the Sedibeng in particular.  To expend the allocated budget for sole purpose of conducting the feasibility study into the aerotropolis sector in the Sedibeng region.
	aerotropolis sector.  Responsibilities of the municipality  Appoint a service provider to conduct market research as it relates to the aerotropolis sector in Gauteng and in the Sedibeng in particular.  To expend the allocated budget for sole purpose of conducting the feasibility



	TIONAL FIRE AND RESCUE SERVICES  Department of Cooperative Governance and Traditional Affairs
Purpose	To render effective and efficient fire & rescue services through improving fire and rescue services response capabilities in line with Fire Brigade Services Act 99 of 1987 and the South African National
Measurable outputs	Standard on community protection against fire code SANS:10090.  Midvaal Local Municipality: Procurement of 1 x Rapid Response Rescue Vehicle with equipment and Light motor vehicle rescue equipment.  Emfuleni Local Municipality: Procurement of 1 x Grass Fire Unit with equipment.
Conditions of the grant:	<ul> <li>A signed Service Level Agreement.</li> <li>Written undertaking that the municipalities will utilize the funds for the intended purposes.</li> <li>Submission of a project implementation plan, in line with the project list that indicates the detailed steps to be performed for the duration and until completion of the project.</li> <li>Ongoing involvement of officials from the Local municipalities, District Municipalities and CoGTA in monitoring of activities being funded under this gazette.</li> <li>The Municipalities will provide monthly progress reports to CoGTA and expenditure reports on which services were rendered.</li> <li>Attendance to the Provincial Fire &amp; Emergency Services Heads committee or any other such committee as directed by CoGTA for purposes of reporting purposes with regards to the support provided</li> </ul>
Allocation Criteria:	under this gazette.  Allocation is made to the municipalities according to prioritized municipal needs to address the improvement of Fire & Rescue Services response capabilities in line with Fire Brigade services Act 99 0f 1987 and South African National Standard on Community protection against fire code SANS: 10090.
Monitoring System:	The department will establish a project management team that would be mainly responsible to monitor the implementation of the above project.
Budget on which the transfer is shown	Programme 3: Development and Planning – Provincial Fire & Rescue Services Budget for 2020/21 FY
Projected life:	Ongoing, the municipalities are not able to provide efficient Fire & Rescue Services within their areas of jurisdiction.
Reasons not included in the equitable share:	<ul> <li>According to section 154(1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions.</li> </ul>
Capacity and preparedness of the transferring Department	Available staff to monitor the implementation and progress of the project.
Payment schedule:	The transfer payment is to be made in one transfer for the financial year 2020/21 or thereafter upon the approval of projects and sign off the Funding Agreements.
	Beneficiary Municipalities Amount (R) Midvaal Local Municipality R2,700,000 Emfuleni Local Municipality R1,600,000 TOTAL R4,300,000

HUMA	N SETTLEMENTS DEVELOPMENT GRANT
Payment schedule	Periodical payments based on progress on existing projects.      Beneficiary Municipalities Amount (R)     City of Tshwane R19,583,000     Mogale Local Municipality R48,500,000     Rand West City Local Municipality R50,000,000     TOTAL R18,083,000
Responsibility of the transferring Department	<ul> <li>Monitor the municipal performance on grant, financial and non-financial, and control systems related to the human settlements conditional grant.</li> <li>Provide support to the accredited and non-accredited municipalities with regards to human settlements delivery as maybe required.</li> <li>Undertake structured and other visits if necessary, to the municipalities.</li> <li>Facilitate regular strategic interaction between Provincial Department of Human Settlements and accredited municipalities.</li> <li>Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter.</li> <li>Provide systems (Housing Subsidy System) that support the administration of the human settlement delivery process.</li> <li>Comply with the responsibilities of the national transferring officer outlined in the Division of Revenue Act (DoRA).</li> <li>Support accredited municipalities in carrying out the functions delegated as per the Accreditation Framework.</li> </ul>
Responsibilities of the Municipalities	<ul> <li>Utilize the Housing Subsidy System (HSS) for the administration of all the human settlement delivery processes.</li> <li>Ensure effective and efficient utilization of the Housing Subsidy by municipalities.</li> <li>Comply with the responsibilities of the receiving officer outlined in the DoRA</li> <li>Comply with the terms and conditions of the provincial and local delivery agreements.</li> <li>Submit quarterly reports on funds allocated and utilized on program and project in respect of the grant.</li> </ul>
Projected life	<ul> <li>It is a long-term grant of which the exact life span cannot be stipulated as the government has an obligation to assist the poor with the provision of human settlements.</li> </ul>

		FEASIBILITY STUDY INTO THE AEROTROPOLIS SECTOR	TUDY INTO TH	E AEROTROP	OLIS SECTOR				SUB-TOTAL	OTAL		
Municipal Name of the Code Municipality	Prov	Provincial Financial Year	Year	Muni	Municipal Financial Year	Year	Provi	Provincial Financial Year	Year	Muni	Municipal Financial Year	fear
R'000	Main Allocation: 2020/21	Additional Allocation: 2020/21	Revised Allocation: 2020/21	Main Allocation: 2020/21	Additional Allocation: 2020/21	Revised Allocation: 2020/21	Main Allocation: 2020/21	Additional Allocation: 2020/21	Revised Allocation: 2020/21	Main Allocation: 2020/21	Additional Allocation: 2020/21	Revised Allocation: 2020/21
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A GT001 City of Johannesburg		4.5			4 4			S . A	• 1	( (	. ,	34.35
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B GT481 Mogale City				٠	,		٠	Œ	٠		•	•
B GT484 Merafong City		¥1		1	1			41	ti		•	1
B GT485 Rand West City		22	38			12		9	sit	٠	36	1
C DC48 West Rand District			(*)			*						
Total: West Rand Municipalities	,									,		
		1000										

			FUNCTIC	FUNCTIONAL FIRE AND RESCUE SERVICES	D RESCUE SE	RVICES				SIIB.TOTAI	OTAI		
Municipal Name of the Code Municipality		Provi	Provincial Financial Year	Year	Muni	Municipal Financial Year	Year	Prov	Provincial Financial Year			Municipal Financial Year	Year
		Main Allocation: 2020/21	Additional Allocation: 2020/21	Revised Allocation: 2020/21	Main Allocation: 2020/21	Additional Allocation: 2020/21	Revised Allocation: 2020/21	Main Allocation: 2020/21	Additional Allocation: 2020/21	Revised Allocation: 2020/21	Main Allocation: 2020/21	Additional Affocation: 2020/21	Revised Allocation: 2020/21
A GT000 City of Ekurhuleni	uleni			-	,	,					i		
A GT001 City of Johannesburg	nesburg	ı		,	,		(3)0	4					
A GT002 City of Tshwane	eut							٧					
B GT421 Emfuleni			1 600	1 600		1 600	1 600		1 800	1,600		7 600	000
B GT422 Midvael		1	2 700	2 700	,	2 700	2 700	in the	2 200	2 700		2 200	1 600
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Total: West Rand Municipalities	lities	•						*					
Total: Gauteng Municipalities	93	*	4 300	4 300			A 200		4 000				

		HUMAN S	ETTLEMENTS	HUMAN SETTLEMENTS DEVELOPMENT GRANT	VT GRANT				SUB-TOTAL	TOTAL		
Municipal Name of the Code Municipality	Prov	Provincial Financial Year	Year	Muni	Municipal Financial Year	Year	Provl	Provincial Financial Year			Municipal Financial Year	Year
R'000	Main Allocation: 2020/21	Additional Allocation: 2020/21	Revised Allocation: 2020/21	Main Alfocation: 2020/21	Additional Allocation: 2020/21	Revised Allocation: 2020/21	Main Allocation: 2020/21	Additional Alfocation: 2020/21	Revised Allocation: 2020/21	Main Allocation: 2020/21	Additional Allocation: 2020/21	Revised Allocation: 2020/21
A GT000 City of Ekurhuleni			(9	25								
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3 GT484 Menafong City	35 000		35 000	35 000	*	35 000	35 000	200	35 000	35,000	40 200	48 500
3 GT485 Rand West City	5 000	20 000	55 000	2 000	50 000	55 000	5 000	50.000	55,000	20000	20000	22000
C DC48 West Rand District										3	200	00000
otal: West Rand Municipalities	40 000	98 500	138 500	40 000	98 500	138 500	40 000	98 500	138 500	40 000	88 200	138 500
Parkel Correspond Manie in investigation	40.000											

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