

***THE PROVINCE OF
GAUTENG***



***DIE PROVINSIE VAN
GAUTENG***

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DEPARTMENT OF HEALTH

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PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS**PROVINCIAL NOTICE 211 OF 2022****GAUTENG PROVINCIAL TREASURY**

In accordance with Section 35(c, d) and 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003. I hereby give notice of the revised allocations to the municipalities for the financial year 2021/22. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.

Regards,



Nomantu Nkomo-Ralehoko
MEC for Finance
Date: 18/03/2022

Informal Settlements Upgrading Partnership Grant	
Transferring Department	Gauteng Department of Human Settlements
Strategic goal	<ul style="list-style-type: none"> The creation of sustainable human settlements that enables an improved quality of household life.
Purpose	<ul style="list-style-type: none"> To provide funding to facilitate a programmatic, inclusive and municipality-wide approach to upgrading informal settlements.
Outcome statements	<ul style="list-style-type: none"> Promote integrated sustainable urban settlements and improved quality living environment as per the National Housing Code 2009 which includes tenure security, health and safety security as well as empowerment.
Measurable outputs	<ul style="list-style-type: none"> Programmatic municipality-wide informal settlements upgrading strategy. Number of approved individual informal settlements plans utilising The National Upgrading Support Programme. Number of Sustainable Livelihoods Plans developed. Number of social compacts or agreements concluded with communities outlining their role in the upgrading process. Number of informal settlements designated for upgrading in terms of the Municipal Spatial Development Framework and Spatial Planning and Land Use Management Act and by-laws enacted in this regard. Number of approved upgrading plans implemented. Number of households provided with tenure. Number of households provided with individual Municipal Engineering Services (water services, sanitation solutions and electricity – grid and non-grid). Number of informal settlements provided with interim and permanent Municipal Engineering Services (public lighting, roads, storm water, refuse removal and bulk connection for water, sanitation and electricity). Hectares of land acquired for relocation of Category B2 and C settlements (category in terms of NUSP methodology). Hectares of land acquired for in situ upgrading for Category B1 settlements. Number of in situ individually serviced sites developed.
Details contained in the business plan	<ul style="list-style-type: none"> The Grant requires that Provinces prioritise informal settlements for upgrading in 2021/22 using the Human Settlements Chapters of the Integrated Development Plans (IDP's) of relevant municipalities. Provinces must submit an Informal Settlement Upgrading Plan for each settlement to be upgraded, prepared in terms of National Upgrading Support Programme (NUSP) which includes; <ul style="list-style-type: none"> project description settlement name and GIS coordinates project institutional arrangement sustainable livelihood implementation plan outputs and targets for services to be delivered cash flow projections (payment schedules) details of support plan risk management plan prioritization certificate issued by the MEC in consultation with relevant Mayors For those settlements where upgrading plans have not yet been completed, an interim plan with clear deliverable in terms of the UISP phases contained in the Housing Code must be submitted.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Priority 5: Spatial Integration, Human Settlements and Local Government.

Conditions of the grant	<ul style="list-style-type: none"> • Funds should be utilised for the priorities as set out in the 2019-2024 Medium Term Strategic Framework (MTSF) for Human Settlements. • Funds for this grant will only be released upon: <ul style="list-style-type: none"> - Receipt of signed off Municipal business plans supported by a project list that indicate the readiness of projects for implementation, including cash flow projections report and compliance certificates; and - Gazette as required by section 29 of the 2021 Division of Revenue Act. • Transfer to municipalities will be contingent on their performance as assessed in reports submitted on monthly basis. • The transfer of the first tranche of funds is conditional upon the National Department of Human Settlements (NDHS) approving Provincial Business Plans consistent with the provisions of the Housing Act and in compliance with the National Housing Code. • The transfer of subsequent tranches is conditional on Provinces capturing the targets and budgets, delivery statistics, and expenditure monthly on Housing Subsidy System (HSS) and the Basis Accounting System (BAS) at a sub-programme level and project level and submitting monthly reconciliations within the required time frames. • The terms and conditions of transfer of funds will be outlined in the memoranda of understanding (MoU) between the municipalities and provincial departments. • Provinces must ensure reconciliation and alignment of financial and non-financial outputs between the HSS and BAS on a monthly basis. • All projects in the approved business plan must be aligned with the Integrated Development Plan (IDP) and the Spatial Development Framework of Municipalities. • Provinces should implement projects in the approved upgrading plans and any deviation from the approved upgrading plans should be sought from NDHS. • Where there are no upgrading plans and spending is approved in terms of an interim plan, funding will only be transferred to a province provided that confirmation is provided to NDHS that individual upgrading plans are being developed for these projects and will be completed by the end of 2021/22. • The payment schedule submitted by provinces should be derived from the cash flows contained in the approved upgrading plans. • A social compact or any other community participation agreement must be concluded as part of each individual informal settlement upgrade plan. A maximum of 3 (three) percent of the project cost may be used for community/social facilitation. • Draft and final informal settlements upgrading plans must be aligned to Provincial Annual Performance Plans. • Provincial Heads of Department (HoD's) must sign-off and confirm that projects captured in their informal settlements upgrading plans are assessed and approved for implementation in the 2021/22 financial year. • Quarterly and monthly performance reports (financial and non-financial) must be submitted by the Municipalities to the Provincial Departments of Human Settlements in a manner that shall be communicated to the municipalities by the departments, who in turn must submit the said quarterly and monthly performance reports to the NDHS in line with DoRA prescripts. • Provinces must report monthly and quarterly on projects funded through this grant using the template prescribed by NDHS. Reporting must include financial and non-financial performance on progress against ISUP plans.
Allocation Criteria	<ul style="list-style-type: none"> • The grant is allocated to all Provinces. These funds are also allocated in line with HSDG allocation formula approved by Human Settlements MINMEC and National Treasury.

Reason not incorporated in equitable share	<ul style="list-style-type: none"> • A conditional grant enables the Provincial Department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities. 						
Projected life	<ul style="list-style-type: none"> • It is a long-term grant of which the exact life span cannot be stipulated as the government has an obligation to assist the poor with the provision of human settlements in terms of the Constitution. 						
Payment schedule	<ul style="list-style-type: none"> • Periodical payments based on progress on existing projects. <table> <tr> <td>Beneficiary Municipalities</td><td>Amount (R)</td></tr> <tr> <td>Rand West City Local Municipality</td><td>R 114 000 000</td></tr> <tr> <td>TOTAL</td><td>R 114 000 000</td></tr> </table>	Beneficiary Municipalities	Amount (R)	Rand West City Local Municipality	R 114 000 000	TOTAL	R 114 000 000
Beneficiary Municipalities	Amount (R)						
Rand West City Local Municipality	R 114 000 000						
TOTAL	R 114 000 000						
Responsibility of the transferring Department	<ul style="list-style-type: none"> • Initiate, plan and formulate applications for projects related to upgrading of informal settlements which in the case of non-accredited municipalities, must be in collaboration with the relevant provincial department. • Work with the municipalities to fast track the planning approval processes for informal settlements upgrading projects. • Agree with municipalities on how settlements areas developed under this programme will be managed, operated and maintained. • Coordinate with municipalities and facilitate the provision of bulk and connector engineering services. • Monitor the municipal performance on the grant, financial and non-financial, and control systems related to the informal settlement upgrading partnership grant. • Provide support to the accredited and non-accredited municipalities with regard to human settlements delivery, in particular, informal settlements upgrading within the province as may be required. • Undertake structured and other visits, if necessary, to the municipalities. • Facilitate regular strategic interaction between Provincial Department of Human Settlements and accredited municipalities. • Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter. • Provide systems (Housing Subsidy System and Basic Accounting System) that support the administration of the human settlement delivery process. • Comply with the responsibilities of the national transferring officer outlined in the Division of Revenue Act (DoRA). • Provincial Heads of Department (HoD's) must sign-off and confirm that projects captured in their informal settlements upgrading plans are assessed and approved for implementation in the 2021/22 financial year. 						
Responsibilities of the Municipalities	<ul style="list-style-type: none"> • Initiate, plan and formulate applications for projects related to upgrading of informal settlements, which in the case of non-accredited municipalities, must be in collaboration with the relevant provincial department. • Request assistance from the province on any of the matters concerned if municipalities lack the capacity, resources and/or expertise. • Submit informal settlements upgrading plans by no later than 28 May of each calendar year. • Fast track the planning approval processes for informal settlements upgrading projects. • Implement approved projects in accordance with USIP plans approved by the NDHS • Coordinate and facilitate the provision of bulk and connector engineering services (including through funding from the main USDG). • Manage, operate and maintain settlement areas developed under this programme. 						

	<ul style="list-style-type: none">• Submit monthly and quarterly performance reports (financial and non-financial) with a covering letter duly signed by the Municipal Manager or delegated person(s) as an attachment to the said performance reports, to the Provincial Departments of Human Settlements on allocated funds and utilization in a manner that shall be communicated to the municipalities by the departments.• Utilize the Housing Subsidy System (HSS) for the administration of all the human settlement delivery processes.• Ensure effective and efficient utilization of the Informal Settlement Upgrading Partnership Grant.• Comply with the responsibilities of the receiving officer as outlined in the DoRA.• Comply with the terms and conditions of the provincial and local delivery agreements.
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Vote 8 - Department of Human Settlements

		INFORMAL SETTLEMENTS UPGRADING PARTNERSHIP GRANT						SUB-TOTAL: GRANTS					
Number	Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		Main Allocation 2021/2022 (R'000)	Additional Allocation 2021/2022 (R'000)	Revised Allocation 2021/2022 (R'000)	Main Allocation 2021/2022 (R'000)	Additional Allocation 2021/2022 (R'000)	Revised Allocation 2021/2022 (R'000)	Main Allocation 2021/2022 (R'000)	Additional Allocation 2021/2022 (R'000)	Revised Allocation 2021/2022 (R'000)	Main Allocation 2021/2022 (R'000)	Additional Allocation 2021/2022 (R'000)	Revised Allocation 2021/2022 (R'000)
A GT000	City of Ekurhuleni	64 562	-	64 562	64 562	-	64 562	64 562	-	64 562	64 562	-	64 562
A GT001	City of Johannesburg	-	-	-	-	-	-	-	-	-	-	-	-
A GT002	City of Tshwane	-	-	-	-	-	-	-	-	-	-	-	-
B GT421	Emfuleni	-	-	-	-	-	-	-	-	-	-	-	-
B GT422	Midvaal	-	-	-	-	-	-	-	-	-	-	-	-
B GT423	Lesedi	-	-	-	-	-	-	-	-	-	-	-	-
C DC42	Sediberg District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sediberg Municipalities		-	-	-	-	-	-	-	-	-	-	-	-
B GT481	Mogale City	54 328	-	54 328	54 328	-	54 328	54 328	-	54 328	54 328	-	54 328
B GT484	Merafong City	36 024	-	36 024	36 024	-	36 024	36 024	-	36 024	36 024	-	36 024
B GT485	Rand West City	70 000	114 000	184 000	70 000	114 000	184 000	70 000	114 000	184 000	70 000	114 000	184 000
C DC48	West Rand District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: West Rand Municipalities		160 352	114 000	274 352	160 352	114 000	274 352	160 352	114 000	274 352	160 352	114 000	274 352
Total: Gauteng Municipalities		224 914	114 000	338 914	224 914	114 000	338 914	224 914	114 000	338 914	224 914	114 000	338 914

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