

***THE PROVINCE OF
GAUTENG***



***DIE PROVINSIE VAN
GAUTENG***

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PRETORIA
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We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

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DEPARTMENT OF HEALTH

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PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS**PROVINCIAL NOTICE 263 OF 2022****GAUTENG PROVINCIAL TREASURY**

In accordance with Section 35(c, d) and 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003. I hereby give notice of the main allocations to the municipalities for the financial year 2022/23. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.

**Nomantu Nkomo-Ralehoko****MEC for Finance****Date: 05/04/2022**

Primary Health Care			
Transferring department	Gauteng Department of Health		
Purpose	<ul style="list-style-type: none"> To render comprehensive Primary Health Care Services according to Service Level Agreements 		
Measurable outputs	<ul style="list-style-type: none"> Provision of ante-natal and post-natal services. 95% coverage of expanded programmes for immunization (EPI) services 90% coverage of Human Papillomavirus immunization Increase availability of Integrated Management of childhood illnesses HIV/AIDS programmes. Provide pre and post HIV/AIDS counseling as well as education in all facilities Improve TB detection and cure rate Improve TB cure rate in new HIV positive clients. Improve the nutritional status of vulnerable groups (children, women and the elderly) Monitor and manage outbreaks Increase availability of the following services: <ul style="list-style-type: none"> Treatment for minor ailments Treatment for acutely ill and emergencies Treatment for chronic conditions Geriatric services and Rehabilitative services Mental Health services Increase the availability and management of Reproductive & Women's health services Availability of youth friendly services in all facilities. Number of visits per month. Improve access to extended hours based on SLA agreement Compensation of PHC employees per Provincial salary scales/Value for money 		
Conditions of the Cash Subsidy	<ul style="list-style-type: none"> To render Maternal, Woman & Child Health Services (preventive and promotion) To render Reproductive Health Services. To provide TB/STI/HIV/AIDS education and treatment. To provide chronic conditions management and treatment To provide minor ailments and emergency services To provide health promotion services To provide Geriatric and Rehabilitative services. To provide youth counseling services. To provide nutritional supplements to children To provide ward based health services To provide screening and Vaccination as per COVID-19 regulations 		
Allocation criteria	<ul style="list-style-type: none"> Utilization rate. Operational needs. Population (Insured/uninsured) 		
Monitoring system	<ul style="list-style-type: none"> Monthly; quarterly; and annual reports in terms of the Division of Revenue Act, 2022 Submission of PHC related expenditure audited quarterly 		
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 2: District Health Services, Sub-Programme: Community Health Clinics. 		
Past performance	<ul style="list-style-type: none"> Service rendered satisfactorily 		
Projected life	<ul style="list-style-type: none"> As long as the Health Act of 2003 stipulates provisioning of primary health care support. 		
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> The Department has staff at regional, district and central level to monitor these transfers 		
Payment schedule	<ul style="list-style-type: none"> 40% July 2022; 30% October 2022; 30% January 2023 		
Division of Allocations	<table> <tr> <th>Beneficiary Municipalities</th><th>Amount</th></tr> </table>	Beneficiary Municipalities	Amount
Beneficiary Municipalities	Amount		

	City of Ekurhuleni	R 171,455,000
	City of Johannesburg	R 159,898,000
	City of Tshwane	R 61,258,000
	Total	R 392, 611,000

HIV and AIDS	
Transferring Department	Gauteng Department of Health
Purpose (Objectives)	<ul style="list-style-type: none"> • Sustain coverage of the ward-based door to door HIV education programme to reduce new HIV infections through “Combination HIV prevention” (defined) prioritizing youth. • Effective utilization of health, social and other services through education with referrals and follow up. • Increased capacity of ward structures and community to address HIV and TB in the local community. • Ward service plan is integrated with joint ward plans led by the Councilor and consistent with Ntirhisano: the joint ward system. • Effective coordination, strengthening and monitoring of the AIDS Council functionality on HIV, TB and STI response
Measurable outputs (Indicators)	<ul style="list-style-type: none"> • Number of people reached with door to door AIDS education: youth (15-34 years) and adults (35 years +) • Number of households reached • Number of educators trained this quarter • Number of referrals made with services referred to • Number of follow ups of referrals • Number of wards covered • Number of condoms distributed • Number of educators with full identification • Number of PPEs (i.e. cloth mask and 70% alcohol based hand sanitizer) procured • Number of PPEs (i.e. cloth masks and 70% alcohol based hand sanitizer) distributed <p>AIDS Council coordination</p> <ul style="list-style-type: none"> • Number of AIDS Council meetings conducted • Number of Civil Society Forum meetings coordinated • Number of Government Department meetings coordinated • Number of Private Sector meetings coordinated • Number of M & E technical working group meetings held
Conditions of Cash Subsidy	<ol style="list-style-type: none"> 1. Utilize 10% of overall grant funding allocation for Service management and administration costs: <ol style="list-style-type: none"> a. Monthly reporting on outputs b. Monthly financial reporting on utilized funds c. Ward door to door education is coordinated through joint plans with Ward Councilor; Ward Committee, CDWs, all community workers in the ward and War Rooms for Ntirhisano as well as local services for health, social services and poverty relief. 2. Utilize 70% of funds strictly for door to door ward education programme: <ol style="list-style-type: none"> a. Educator stipends b. Ward team leader stipends c. Training on this program for 50% of educators per year d. Identification of educators only: Jacket, cricket hat, study back pack, water bottle, name badge for 50% of educators e. Reporting: stationery and data capture f. Personal Protective Equipment for educators: 2 x 3 layered cloth mask and 1x 1litre 70% alcohol based hand sanitizer per educator per quarter 3. Utilize 20% of funds for AIDS Council coordination at District level limited to: <ol style="list-style-type: none"> a. AIDS Council meetings b. Ward campaigns c. Catering for Civil Society Forum meetings: Catering for Civil Society Forum meetings: Forums host 35 or less people at a go and they are advised to observe COVID -19 regulations. Catering is pre-packed food to align with COVID regulations d. Transport for Civil Society leaders: transport is required for meetings that are not virtual, especially for ward campaigns, outreach activities, workshops, training and sector coordination.

	<p>4. Funding is excluded for:</p> <ul style="list-style-type: none"> Promotional items (toys, clothing etc.) and advertising Events <p>5. All Municipalities are advised to comply with the regulations of the Extended Public Works Programme (EPWP) for this cash subsidy.</p> <p>6. All Municipalities are advised to adhere to COVID – 19 Regulations.</p>														
Allocation criteria	<ol style="list-style-type: none"> Population, HIV prevalence and Youth risk profile Education coverage (numbers reached) for 2021/22 & 2022/23 per Municipality (performance) Compliance with Service Level Agreements and service guidelines including monitoring and verification. Costs for AIDs Councils to host coordination meetings and campaigns (food, transport and data: (the monthly reporting, expenditure reports, monitoring visits to track the spending mitigate the risks 														
Monitoring system (Indicators)	<ul style="list-style-type: none"> Monthly reports on outputs; Number of people reached with education: (youth 15-34 years), adults (35 years plus). Number of households reached. Number of referrals made. Number of PPE (i.e. cloth mask and 70% alcohol based hand sanitizer) procured Number of AIDS Council meetings conducted Number of Civil Society Forum meetings coordinated Number of government department meetings coordinated Number of Private Sector meetings coordinated Number of M & E technical working group meetings held Minimum quality of education as defined in provincial guidelines for ward education. Reports are verified by supporting documents to Auditor General Standards for performance reporting. Monthly financial reports on utilized funds, due on the 15th day of each month for the period 1 July 2022 to 30 June 2023. Annual Report in August every financial year Division of Revenue Act, 2022/2023 Treasury Regulations 														
Budget on which transfer is shown	<ul style="list-style-type: none"> Gauteng AIDS Council Secretariat 														
Projected life	<ul style="list-style-type: none"> Review every 3 years 														
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> Department of Health has staff to control these transfers, manage contracts, monitor services and verify reports. 														
Payment schedule	<ul style="list-style-type: none"> 60% transfer on 31 July 2022 40% transfer on 31 October 2022 														
Division of Allocations	<table> <tr> <th>Beneficiary Municipalities</th><th>Amount</th></tr> <tr> <td>City of Ekurhuleni</td><td>R 18,900,000</td></tr> <tr> <td>City of Johannesburg</td><td>R 29,433,000</td></tr> <tr> <td>City of Tshwane</td><td>R 25,612,000</td></tr> <tr> <td>Sedibeng District</td><td>R 12,027,000</td></tr> <tr> <td>West Rand District</td><td>R 11,932,000</td></tr> <tr> <td>Total</td><td>R 97,904,000</td></tr> </table>	Beneficiary Municipalities	Amount	City of Ekurhuleni	R 18,900,000	City of Johannesburg	R 29,433,000	City of Tshwane	R 25,612,000	Sedibeng District	R 12,027,000	West Rand District	R 11,932,000	Total	R 97,904,000
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Total	R 97,904,000														

Functional Fire and Rescue Services	
Transferring department	Department of Cooperative Governance and Traditional Affairs
Purpose	<ul style="list-style-type: none"> To improve fire and rescue services response capabilities in line with Fire Brigade Services Act 99 of 1987 and the South African National Standard on community protection against fire code SANS:10090.
Outputs	<ul style="list-style-type: none"> 1 x Grass Fire Response Unit for the West Rand District Municipality. The procurement and /or programming of radio communication equipment for Fire and Rescue Services for the West Rand District Municipality. 1 x Medium Pumper Fire Engine with equipment for the Emfuleni Local Municipality. The procurement and /or programming of radio communication equipment for Fire and Rescue Services for the Emfuleni LM. 1 x Fully equipped Hazardous Materials Vehicle for the Lesedi LM. The procurement and/or programming of radio communication equipment for Fire and Rescue Services for the Lesedi LM. 1 x Medium Pumper Fire Engine with equipment for the Midvaal Local Municipality. The procurement and/or programming of radio communication equipment for Fire and Rescue Services for the Midvaal LM.
Measurable outputs	<ul style="list-style-type: none"> Effective and efficient fire & rescue services
Conditions of the grant:	<ul style="list-style-type: none"> Written undertaking that the municipalities will utilize the funds for the intended purposes. Submission of a project implementation plan that indicates the detailed steps to be performed for the duration and until completion of the project. Ongoing involvement of officials from the Local municipalities, District Municipalities and CoGTA monitoring of activities being funded under this gazette. The Municipalities will provide monthly progress reports to CoGTA and expenditure reports on which services were rendered. Attendance to the Provincial Fire & Emergency Services Heads committee or any other such committee as directed by CoGTA for purposes of reporting purposes with regards to the support provided under this gazette.
Allocation Criteria:	<ul style="list-style-type: none"> Allocation is made to the municipalities according to prioritized municipal needs to address the improvement of Fire & Rescue Services response capabilities in line with Fire Brigade services Act 99 Of 1987 and South African National Standard on Community protection against fire code SANS: 10090.
Monitoring System:	<ul style="list-style-type: none"> The department will establish a project management team that would be mainly responsible to monitor the implementation of the above project.
Budget on which the transfer is shown	<ul style="list-style-type: none"> Programme 2: Local Governance – Provincial Fire & Rescue Services Budget for 2022/2023 FY
Projected life:	<ul style="list-style-type: none"> Ongoing, the municipality is not able to provide efficient Fire & Rescue Services within its area of jurisdiction.
Reasons not included in the equitable share:	<ul style="list-style-type: none"> According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions.
Capacity and preparedness of the transferring Department	Available staff to monitor the implementation and progress of the project.

Payment schedule:	<ul style="list-style-type: none">The transfer payment is to be made in one transfer for the financial year 2022/2023 or thereafter upon the approval of projects and sign off of the Funding Agreements.	
	Beneficiary Municipalities	Amount (R)
	Emfuleni Local Municipality	R 7,800, 000
	Midvaal Local Municipality	R 7,800, 000
	Lesedi Local Municipality	R 4,200, 000
	West Rand District Municipality	R 2,200, 000
	TOTAL	R 22, 000, 000

Expanded Public Works Program (EPWP CoGTA)	
Transferring department	Department of Cooperative Governance and Traditional Affairs
Purpose	<ul style="list-style-type: none"> The Expanded Public Works Programme (EPWP) is one element within a broader government strategy to reduce poverty through the alleviation and reduction of unemployment. The Expanded Public Works Programme involves creating work opportunities for unemployed persons, and so allowing them to participate economically and contribute to the development of their communities and the country as a whole. Phase III of EPWP aims to: Significantly expand the creation of temporary work opportunities that provide income to the poor and unemployed; Increase the duration of work opportunities for maximum impact; Introduce incentives to motivate increased job creation efforts by Public Bodies, as anticipated in clause 8 below, for the provision of a financial reward. The National Department of Public Works is mandated to lead and coordinate the EPWP. The success of EPWP depends on concerted effort, cooperation and implementation across all sectors, spheres of government as well as non-state entities. The Expanded Public Works Programme ("EPWP") is a national labour-intensive programme initiated by government that is aimed at providing poverty and income relief through temporary work for the unemployed to carry out socially useful activities. It draws significant numbers of unemployed people into productive work, so that they gain skills and increase their capacity to earn income. The objective of EPWP is to utilize public sector budgets to reduce and alleviate unemployment. This objective is to be achieved by creating productive employment opportunities and by enhancing the ability of workers to earn an income after they leave the programme, either in the labour market or through entrepreneurial or cooperative income-generating activities. Work opportunities are created, through intensive methods. EPWP, as a form of labour-intensive economic activity will be used as a viable tool in achieving township economy revitalization in our townships.
Measurable outputs	<ul style="list-style-type: none"> Gauteng Department of Cooperative Governance and Traditional Affairs have the following performance targets for 2022/23 financial year: 26 FTEs
Conditions of the grant:	<ul style="list-style-type: none"> Once received, the EPWP grant cannot be used for any other purpose except EPWP approved project. The incentive must be applied to continuing or expanding job creation programmes in any sector. The EPWP target group may not be paid below the EPWP minimum wage rate of R95.44 (as revised on November 2021, still be revised) per person day of work and all conditions stipulated in the Ministerial Determination for Public Works Programmes should be complied with. Expenditure on the EPWP grant must be reported to the relevant Provincial Treasury in the monthly In-Year-Monitoring tool used by your Provincial Treasury and copied to National Department of Public Works by 10 calendar days after the end of every month. The reports should include the outputs intended to be achieved on the projects implemented through the grant. This will be measured monthly until the projects are finished.
Allocation Criteria:	<ul style="list-style-type: none"> Allocations are made to beneficiary municipalities, per to need basis. Those municipalities to benefit are some of worst affected by unemployment levels.
Monitoring System:	<ul style="list-style-type: none"> The Department has already established an internal professional project management team that would be mainly responsible to monitor the implementation of the above projects at an accelerated speed.

	<ul style="list-style-type: none"> Monthly reports- compiled on monthly basis. This report is done on expenditure and compiled on Provincial Treasury In-Year-Monitoring tool used by Provincial Treasury, and copied to National Department of Public Works Quarterly reports-compiled on quarterly basis. This report will outline progress of all EPWP programmes/ projects that are funded from COGTA's 2022/23 EPWP Incentive Grant allocation. 										
Past performance:	<ul style="list-style-type: none"> The Gauteng Department of Cooperative Governance and Traditional Affairs during the last 2021/22 financial year has received the EPWP Incentive Grant of R2 037 000.00. During this financial year, the performance of the implementation of this programme improved fairly. As such, COGTA to-date has managed to achieve the following through the implementation of its EPWP programme during 2020/21 financial year: <ul style="list-style-type: none"> 81 Work Opportunities created to date. 29.7 FTEs created to date. All COGTA EPWP Projects are currently performing well and reports are submitted timeously. 										
Budget on which the transfer is shown	<ul style="list-style-type: none"> National Treasury issued 2022/23 MTEF Budget Allocation letter for Gauteng Department of Cooperative Governance and Traditional Affairs, which reflects 2022/23 EPWP Incentive Grant Allocation. 										
Projected life:	<ul style="list-style-type: none"> All the projects are projected completion before the 31st of March 2023. As such, all these projects are expected to run for at most 12 months. 										
Reasons not included in the equitable share:	<ul style="list-style-type: none"> According to Section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions 										
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> The Department has enough capacity to monitor the progress on these initiatives, and also experience acquired on the previous financial years, 2014/15, 2015/16, 2016/17, 2017/18, 2018/19, 2019/20, 2020/21, and 2021/22. As such, the department will positively impact on the implementation of EPWP programme during 2022/23 financial year. 										
Payment schedule:	<ul style="list-style-type: none"> All project funds to be transferred as per agreed cash flow projections (as it will be stated on letters of transfers and planned municipal 2022/23 EPWP Business Plans. The transfer payments are to be made to the following beneficiary municipalities for 2022/23 financial year: <table> <tr> <td>Beneficiary Municipality</td><td>Amount</td></tr> <tr> <td>Lesedi LM</td><td>R1,066,000</td></tr> <tr> <td>Mogale City LM</td><td>R540, 000</td></tr> <tr> <td>Merafong City LM</td><td>R500, 000</td></tr> <tr> <td>TOTAL</td><td>R2, 106, 000</td></tr> </table>	Beneficiary Municipality	Amount	Lesedi LM	R1,066,000	Mogale City LM	R540, 000	Merafong City LM	R500, 000	TOTAL	R2, 106, 000
Beneficiary Municipality	Amount										
Lesedi LM	R1,066,000										
Mogale City LM	R540, 000										
Merafong City LM	R500, 000										
TOTAL	R2, 106, 000										

Organisational Structure Design Software: ORGPLUS 11.2	
Transferring department	Department of Cooperative Governance and Traditional Affairs
Purpose	<ul style="list-style-type: none"> To support identified municipalities with Orgplus software license as means to design functional structures. To ensure that Organisational Development Practitioners and Managers are capacitated in transferring designed Organisational Structure from MS Visio / PowerPoint to Orgplus in a simplified method, and further managing the future Organisational Designs.
Measurable outputs	<ul style="list-style-type: none"> Macro and Micro Functional Organisational Structures that are approved, managed by means of the following dimensions: Position based view, Headcount, Workforce Planning, vacant positions, leave liability, retention view and learning per department and individual.
Conditions of the grant:	<ul style="list-style-type: none"> Orgplus transfer project as submitted in terms of the agreed upon project plans. Funding Agreement entered between the municipalities and the department that regulates the working relationship and conditions of the grant. Written undertaking that the municipality will utilize the funds for intended purposes as stated in the Funding Agreement. Submission of a project implementation plan that indicates the detailed activities to be performed for the duration and until completion of the project. Establishment of a functional project steering committee and the hosting of Bi-monthly meetings. Ongoing involvement of officials from both the municipality and CoGTA in the planning, monitoring and reporting during implementation of the project. Provision of monthly and quarterly reports by municipalities to CoGTA. <p>The grant shall be utilized only for the Purchase of Orgplus 11.2 Licenses for Sedibeng District Municipality accompanied by the following:</p> <ul style="list-style-type: none"> Software for 2 Licenses, Annual Support & Maintenance, Basic Training Advanced Training on the Implementation and Customization of Orgplus for 6 delegates namely: OD Practitioners, Payroll Officers, IT Technician and SDF Facilitator. <p>The grant shall be utilized only for the Purchase of Orgplus 11.2 Licenses for Merafong City Local Municipality accompanied by the following:</p> <ul style="list-style-type: none"> Software for 2 Licenses, Annual Support & Maintenance, Basic Training Advanced Training on the Implementation and Customization of Orgplus for 6 delegates namely: OD Practitioners, Payroll Officers, IT Technician and SDF Facilitator.
Allocation Criteria:	<ul style="list-style-type: none"> Allocations are made to municipalities according to prioritized municipal needs in designing Organisational structures that provide hierarchy-based analytics to inform smarter workforce decisions. As the analytics metrics include: Headcounts, Ratios, Span of Control and Compensation Rollups.
MonitoringSystem:	<ul style="list-style-type: none"> The Department has already established an internal project management team that will be responsible for monitoring and reporting on the implementation of the above project. In addition, municipal steering committees will be established to monitor the project.
Past performance:	<ul style="list-style-type: none"> In 2021/2022 Financial CoGTA has supported the Targeted two municipalities with Organisational Design interventions, this includes the (1) The development of Service Delivery Model, (2) Review and Development of Organisational Structure and (3) Business Process Mapping of the Licensing Department. This Support is outlined in Organisational Development and Design Framework in strides of

	Stabilizing municipal institutional structures, systems and processes through the implementation of decisive Governance and Organizational Design and development support mechanisms.								
Budget on which the transfer is shown	<ul style="list-style-type: none"> • Programme 2: Local Governance – 2022/23 								
Projected life:	<ul style="list-style-type: none"> • The project will be monitored by COGTA for 12 Months to ensure the effective utilization of the Orgplus application. Through Advanced Implementation and Customization for 6 delegates namely: OD Practitioners, Payroll Officers, IT Technician and SDF Facilitator for Merafong LM and Sedibeng District Municipality. 								
Reasons not included in the equitable share:	<ul style="list-style-type: none"> • According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions. 								
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> • There are project managers dedicated to monitor and report on the implementation of the project. 								
Payment schedule:	<ul style="list-style-type: none"> • The transfer payment is to be made in one transfer. <table> <tr> <td>Beneficiary Municipalities</td><td>Amount (R)</td></tr> <tr> <td>Merafong City L.M</td><td>R 250,000</td></tr> <tr> <td>Sedibeng District Municipality</td><td>R 250,000</td></tr> <tr> <td>TOTAL</td><td>R 500,000</td></tr> </table>	Beneficiary Municipalities	Amount (R)	Merafong City L.M	R 250,000	Sedibeng District Municipality	R 250,000	TOTAL	R 500,000
Beneficiary Municipalities	Amount (R)								
Merafong City L.M	R 250,000								
Sedibeng District Municipality	R 250,000								
TOTAL	R 500,000								

Recapitalisation of Community Libraries Grant	
Transferring department	Department of Sport, Arts, Culture and Recreation
Strategic goal	<ul style="list-style-type: none"> To enable South African society to gain access to knowledge and update information that will improve socio-economic status.
Grant purpose	<ul style="list-style-type: none"> To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a programme at provincial level in support of and local government and national initiatives.
Outcome statements	<ul style="list-style-type: none"> Improved coordination and collaboration between national, provincial and local government. Improved access to library and information services delivered to all rural and urban communities. Improved library infrastructure and services that meet the specific needs of the communities they serve. Improved culture of reading and literacy development Improved staff capacity at urban and rural libraries to respond appropriately to community knowledge and information needs. Administration of the grant. COVID-19 compliance.
Outputs	<ul style="list-style-type: none"> Business plans for the transfers received from the nine (9) municipalities. Consultative meetings on the planning, management and maintenance of the community libraries grant as called by the Department of Arts and Culture with provinces attended. Consultative meetings on the planning, management and maintenance of the community libraries grant as called between the Department and municipal library services. 82,000 items of library materials (books) purchased Funds transferred to municipalities for the subscriptions of periodicals and newspapers. Funds transferred to the South African Library for the Blind to establish workstations to the visually impaired in 7 libraries. 3 new libraries under construction in Mullerstuine, Koksoord and Zurbekom. Funds transferred to Ekurhuleni for the library upgraded. Maintenance and minor upgrading of existing municipal library infrastructure in Lesedi, Midvaal, Merafong, Mogale City and Rand West City completed. 4 municipal libraries legally compliant with GRAP 17. 5 non-paying schools supported with Library Service. Book security systems maintenance in 3 municipality. 3 municipal library services procured furniture for library services. ICT infrastructure provided in 3 new libraries. Municipal reading implemented in 6 municipal libraries. Mzansi online library services (10 libraries). Press reader subscription to all 286 libraries. Staff appointed at libraries. Additional staff appointed to assist with the administration of the grant. Improved staff capacity at urban and rural libraries to appropriately respond to community needs. Eighty percent (80%) of additional funding transferred to category B municipalities. Twenty percent (20%) of additional funding transferred to dual purpose libraries. Implement enterprise solution. Funds transferred to municipalities for COVID-19 compliance.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Accelerated social transformation Modernisation of the public sector Radical economic transformation

Recapitalisation of Community Libraries Grant	
Conditions	<ul style="list-style-type: none"> The municipal business plans must be developed in accordance with identified priority areas Municipal business plans must accommodate transformation and modernisation of the Library Service. Special focus must be placed on providing services to schools and learners. Municipalities must spend conditional grant on Library Service-related programmes and projects only
Allocation criteria	<ul style="list-style-type: none"> The allocation was informed by needs as expressed by the Municipal Library Managers.
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> This funding is intended to address backlogs and disparities in the ongoing provision and maintenance of community library services across municipalities and enable provincial department to provide strategic guidance and alignment with national priorities.
Past performance	<ul style="list-style-type: none"> 2021/2022: 95% of identified funds transferred to municipalities.
Projected life	<ul style="list-style-type: none"> Ongoing, the projected life will be informed by evaluation reports.
MTEF allocations for transfers	<ul style="list-style-type: none"> 2022/2023: R128,649m; 2023/2024: R128,293m; 2024/2025: R136,695m.
Payment schedule	<ul style="list-style-type: none"> Funds will be transferred in July-August 2022 and November 2022 - provided that all required documentation is correct.
Capacity & Preparedness of the transferring department	<ul style="list-style-type: none"> The following posts have been evaluated by the Office of the Premier in 2022/2023 and will be advertised in the first quarter of 2022/2023: Deputy Director IT and Assistant Director: ICT Deputy Director: Monitoring, Deputy Director: E-resources, two posts of ASD: Monitoring, ASD: Library programmes, ASD: Acquisition of library material, ASD: Reporting and records keeping and ASD: ICT and systems. Capacity exists in Department to transfer funds and assist municipalities with business plans
Responsibilities of the transferring provincial officer and receiving municipal officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> Transfer conditional grant to complying municipalities by August 2022 Enter into SLAS with municipalities on funds transferred. Establish an intergovernmental forum with municipalities that meets at least three times a year to discuss issues related to the provision of community libraries. Identify challenges and risks and prepare mitigation strategies. Monitor and evaluate implementation. Evaluate annual performance of the grant for the 2021/2022 financial year, for submission to the Department of Arts and Culture and Provincial Treasury. Submit monthly financial and quarterly performance reports to the Department of Arts and Culture. Submit evidence to support reports. If tenders are not in place on Municipal level- the provincial approved suppliers must be used. No amendments on the business plans after 31 December 2022 will be approved by the department.

Recapitalisation of Community Libraries Grant	
	Responsibilities of the municipal library services. <ul style="list-style-type: none"> • Submit their Business Plans needs by 31 August 2022 • Submit monthly and quarterly financial and performance reports to the Department. • Submit proof of evidence of information as supplied on the report. • Report any misappropriation of grant funding immediately to the Gauteng Department of Sport, Arts, Culture and Recreation and Provincial Treasury. • Participate in the annual evaluation of performance of the grant for the 2021/2022 financial year, for submission to the Department of Arts and Culture and Provincial Treasury. • Municipalities must submit their redirection requests by 31 March 2023.
Process for approval of the 2023/2024 business plans	<ul style="list-style-type: none"> • Municipalities must supply their library and information needs to the Gauteng Department of Sport, Arts and Culture by September 2022. • Business plans must be aligned to their strategies for full funding of the function. • Municipalities to submit draft business plans for 2023/24 to the department by February 2023. • Municipalities to submit a final Library Service business plan for 2023/24 to the Department by May 2023. • Municipalities must submit their signed business plans and SLAs by 30 April 2023.

LIBRARIES PLAN																							
Transferring department	Department of Sport, Arts, Culture and Recreation																						
Purpose	<ul style="list-style-type: none"> The purpose of the transfers to municipal libraries is to support municipalities with the administration and operation of libraries. 																						
Measurable outputs	<ul style="list-style-type: none"> Number of information resources purchased or subscribed to. Number of electronic licences renewed Number of reading programmes implemented in libraries. Number of staff appointed or contracts renewed. Number of conferences or training programmes attended Number of libraries provided with operational funding in terms of maintenance and services Number of libraries where book security systems are put in place Number of libraries where building security are upgraded. Number of libraries maintained. Number of libraries operationalised. 																						
Conditions of Transfer	<ul style="list-style-type: none"> DSACR to provide a template to municipalities for completion of their business plans. Business plans must be submitted by municipalities and approved by DSACR. Municipalities must submit their business plans needs by 31 August 2022. Municipalities must submit their signed business plans and SLAs by 30 April 2023. Business plans must indicate details of projects to be undertaken, timelines for implementation, cash flow projections and responsible officials. The business plans as submitted by municipalities will become annexures to the service level agreements. These service level agreements regulate the working relationship and responsibilities of both parties. Municipalities must acknowledge receipt of the funds in writing. DSACR will on a continuous basis monitor implementation of the projects and expenditure of the funds. Municipalities will submit monthly reports on progress and expenditure to DSACR. Certified copies of proof of expenditure must be submitted by municipalities to DSACR in line with prescripts as determined by the Department. No municipality may request any amendment of their business plans after 31st October 2022. Municipalities that have requested upgrading/maintenance of projects on their request for funding must outline the scope of the upgrading and the cost of it, otherwise it may not be included in the business plan. 																						
Allocation criteria	<ul style="list-style-type: none"> Identified needs of communities and utilization history of municipality. <table> <tr> <td>Beneficiary Municipalities</td><td>Amount</td></tr> <tr> <td>City of Ekurhuleni</td><td>R8,750,000</td></tr> <tr> <td>City of Johannesburg</td><td>R12,000,000</td></tr> <tr> <td>City of Tshwane</td><td>R8,750,000</td></tr> <tr> <td>Emfuleni LM</td><td>R5,783,000</td></tr> <tr> <td>Midvaal LM</td><td>R7,000,000</td></tr> <tr> <td>Lesedi LM</td><td>R7,000,000</td></tr> <tr> <td>Mogale City LM</td><td>R8,500,000</td></tr> <tr> <td>Merafong City LM</td><td>R6,000,000</td></tr> <tr> <td>Rand West City LM</td><td>R10,217,000</td></tr> <tr> <td>TOTAL</td><td>R74,000,000</td></tr> </table>	Beneficiary Municipalities	Amount	City of Ekurhuleni	R8,750,000	City of Johannesburg	R12,000,000	City of Tshwane	R8,750,000	Emfuleni LM	R5,783,000	Midvaal LM	R7,000,000	Lesedi LM	R7,000,000	Mogale City LM	R8,500,000	Merafong City LM	R6,000,000	Rand West City LM	R10,217,000	TOTAL	R74,000,000
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Merafong City LM	R6,000,000																						
Rand West City LM	R10,217,000																						
TOTAL	R74,000,000																						
Monitoring system	<ul style="list-style-type: none"> Quarterly steering committee meetings. Monthly progress and expenditure reports submitted by municipalities by 5th of every month. Physical monitoring visits by provincial monitoring librarians and/or library officials. 																						

Budget on which transfer is shown	<ul style="list-style-type: none">• Programme 3: Libraries and Information Services.
Capacity & Preparedness of the transferring department	<ul style="list-style-type: none">• Deputy Director IT and Assistant Director: ICT filled.• The following posts have been evaluated by the Office of the Premier in 2022/2023 and will be advertised in the first quarter of 2022/2023: Deputy Director: Monitoring, Deputy Director: E-resources, two posts of ASD: Monitoring, ASD: Library programmes, ASD: Acquisition of library material, ASD: Reporting and records keeping and ASD: ICT and systems. Capacity exists in Department to transfer funds and assist municipalities with business plans
Payment schedule	<ul style="list-style-type: none">• Funds will be transferred in July/August 2022 and November/December 2022 to compliant municipalities.

Heritage: Boipatong Monument	
Transferring department	Department of Sport, Arts, Culture and Recreation
Grant Schedule	<ul style="list-style-type: none"> Operationalisation of the Boipatong Memorial and Youth Centre
Strategic goal	<ul style="list-style-type: none"> To enable the South African society to gain access to heritage
Grant purpose	<ul style="list-style-type: none"> To operationalise the Boipatong Memorial and Youth Centre
Outcome statements	<ul style="list-style-type: none"> Increase access to heritage
Outputs	<ul style="list-style-type: none"> Appointment of 20 staff to manage the running and upkeep of the Boipatong Memorial and Youth Centre over the MTEF period.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 14: Nation building and Social Cohesion
Details contained in the business plan	<ul style="list-style-type: none"> Outcome indicators Output indicators Inputs Key activities
Conditions	<ul style="list-style-type: none"> Annual operational plan for expenditure of transferred funds must be submitted Service Level agreement (SLA) determining reporting protocols must be signed with Sedibeng District Municipality
Allocation criteria	<ul style="list-style-type: none"> The allocation was informed by the operational upkeep and running of the Boipatong Memorial and Youth Centre.
MTEF allocations for transfers	<ul style="list-style-type: none"> 2022/2023: R2,927m 2023/2024: R3,069m 2024/2025: R3,207m
Payment schedule	<ul style="list-style-type: none"> One instalment in July 2022
Responsibilities of the transferring provincial officer and receiving municipal officer	Responsibilities of the Provincial Department <ul style="list-style-type: none"> Establish an intergovernmental forum with Sedibeng District Municipality that meets at least quarterly to discuss operational issue Monitor and evaluate implementation and expenditure Evaluate annual performance of the Boipatong Memorial and Youth Centre Submit monthly and quarterly report to Provincial Treasury and Department of Sport, Arts, Culture and Recreation Portfolio Committee Determine outputs and targets for 2022/2023 with Sedibeng District Municipality A template will be provided for reporting purposes.
	Responsibilities of the Municipality <ul style="list-style-type: none"> Sedibeng District Municipality to appoint staff for the Boipatong Memorial and Youth Centre Implement the operational running of the Boipatong Memorial and Youth Centre: <ul style="list-style-type: none"> Payment of security Service Payment of cleaning services Payment of electricity bill on a monthly basis Submit progress reports to the Provincial Department of Sport, Arts, Culture and Recreation within ten (10) days after the end of each month Payment of salaries for the appointed staff
Process for approval of the 2023/2024 business plans	<ul style="list-style-type: none"> Sedibeng District Municipality must provide a business plan by 30th May 2022. Sedibeng District Municipality to provide an annual expenditure report.

Vote 4 - Department of Health

		PRIMARY HEALTH CARE						HIV/AIDS						SUB-TOTAL: GRANTS					
Number	Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		2022/23 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2024/25 (R'000)
A	GT000																		
A	GT001	171 455	179 170	179 170	171 455	179 170	179 170	18 900	19 751	19 751	18 900	19 751	19 751	190 355	198 921	198 921	190 355	198 921	198 921
A	GT002	159 898	167 093	167 093	159 898	167 093	167 093	29 433	30 649	30 649	29 433	30 649	30 649	188 331	197 742	197 742	188 331	197 742	197 742
A	GT002	61 258	64 015	64 015	61 258	64 015	64 015	25 612	26 765	26 765	25 612	26 765	26 765	86 870	90 780	90 780	86 870	90 780	90 780
B	GT421																		
B	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total: Sedibeng Municipalities	-	-	-	-	-	-	12 027	12 568	12 568	12 027	12 568	12 568	12 027	12 568	12 568	12 027	12 568	12 568
B	GT481																		
B	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT485	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC48	-	-	-	-	-	-	11 932	12 469	12 469	11 932	12 469	12 469	11 932	12 469	12 469	11 932	12 469	12 469
	Total: West Rand Municipalities	-	-	-	-	-	-	11 932	12 469	12 469	11 932	12 469	12 469	11 932	12 469	12 469	11 932	12 469	12 469
	Total: Gauteng Municipalities	392 611	410 278	410 278	392 611	410 278	410 278	97 904	102 202	102 202	97 904	102 202	102 202	490 515	512 480	512 480	490 515	512 480	512 480

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		FUNCTIONAL FIRE AND RESCUE SERVICES				EPWP				ORGPLUS 11.2				SUB-TOTAL: GRANTS			
		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year	
		2022/23 (R'000)	2023/24 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2022/23 (R'000)	2023/24 (R'000)
A	GT000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	G1421	7 800	-	7 800	-	-	-	-	-	-	-	-	-	7 800	-	-	-
B	G1422	7 800	-	7 800	-	-	-	-	-	-	-	-	-	7 800	-	-	-
B	G1423	4 200	-	4 200	-	1 066	-	1 066	-	-	-	-	-	5 266	-	-	-
C	DC42	-	-	-	-	-	-	-	-	250	-	250	-	-	-	250	-
Total: Sediberg Municipalities		19 800	-	19 800	-	1 066	-	1 066	-	250	-	250	-	21 116	-	21 116	-
B	G1481	-	-	-	-	540	-	540	-	-	-	-	-	540	-	-	-
B	G1484	-	-	-	-	500	-	500	-	250	-	250	-	750	-	-	-
B	G1485	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC48	2 200	-	2 200	-	-	-	-	-	-	-	-	-	2 200	-	-	-
Total: West Rand Municipalities		2 200	-	2 200	-	1 040	-	1 040	-	-	-	250	-	3 490	-	3 490	-
Total: Gauteng Municipalities		22 000	-	22 000	-	2 106	-	2 106	-	500	-	500	-	24 606	-	24 606	-

Vote - 12 Department of Sports, Arts, Culture and Recreation

Number		RECAPITALIZATION OF COMMUNITY LIBRARIES GRANT						LIBRARIES PLAN						HERITAGE BOIPATONG MONUMENT						SUB-TOTAL: GRANTS					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		2022/23 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2024/25 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2024/25 (R'000)
A	GT000	12 000	12 946	13 700	12 000	12 946	13 700	8 750	9 500	9 752	8 750	9 500	9 752	-	-	-	-	-	-	20 750	22 446	23 452	20 750	22 446	23 452
A	GT001	12 000	12 823	13 948	12 000	12 823	13 948	12 000	10 000	9 900	12 000	10 000	9 900	-	-	-	-	-	-	24 000	22 823	23 848	24 000	22 823	23 848
A	GT002	13 000	12 946	13 700	13 000	12 946	13 700	8 750	9 500	9 754	8 750	9 500	9 754	-	-	-	-	-	-	21 750	22 446	23 454	21 750	22 446	23 454
B	GT421	9 000	11 040	11 500	9 000	11 040	11 500	5 783	8 000	8 395	5 783	8 000	8 395	-	-	-	-	-	-	14 783	19 040	19 895	14 783	19 040	19 895
B	GT422	12 500	12 358	13 000	12 500	12 358	13 000	7 000	8 000	8 272	7 000	8 000	8 272	-	-	-	-	-	-	19 500	20 358	21 272	19 500	20 358	21 272
B	GT423	12 500	11 856	12 500	12 500	11 856	12 500	7 000	8 000	8 227	7 000	8 000	8 227	-	-	-	-	-	-	19 500	19 856	20 727	19 500	19 856	20 727
C	DC42	-	-	-	-	-	-	-	-	-	-	-	-	2 927	3 069	3 207	2 927	3 069	3 207	2 927	3 069	3 207	2 927	3 069	3 207
Total: Sediberg Municipalities		34 300	35 234	37 000	34 300	35 234	37 000	19 783	24 000	24 894	19 783	24 000	24 894	2 927	3 069	3 207	2 927	3 069	3 207	57 010	62 303	65 101	57 010	62 303	65 101
B	GT481	13 300	15 012	15 800	13 300	15 012	15 800	8 500	9 000	9 290	8 500	9 000	9 290	-	-	-	-	-	-	21 800	24 012	25 090	21 800	24 012	25 090
B	GT484	12 500	14 946	15 954	12 500	14 946	15 954	6 000	7 500	7 500	6 000	7 500	7 500	-	-	-	-	-	-	18 500	22 446	23 454	18 500	22 446	23 454
B	GT485	31 549	24 386	26 863	31 549	24 386	26 863	10 217	8 500	10 217	10 217	8 500	10 217	-	-	-	-	-	-	41 766	32 886	34 363	41 766	32 886	34 363
C	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: West Rand Municipalities		57 349	54 344	58 617	57 349	54 344	58 617	24 717	25 000	24 390	24 717	25 000	24 390	-	-	-	-	-	-	82 666	79 344	82 907	82 666	79 344	82 907
Total: Gauteng Municipalities		128 649	128 293	135 965	128 649	128 293	135 965	74 000	78 000	78 590	74 000	78 000	78 590	2 927	3 069	3 207	2 927	3 069	3 207	205 576	209 362	218 792	205 576	209 362	218 792

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