

***THE PROVINCE OF  
GAUTENG***



***DIE PROVINSIE VAN  
GAUTENG***

# **Provincial Gazette Provinsiale Koerant**

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**PRETORIA**  
22 APRIL 2022  
22 APRIL 2022

**No: 125**

**We all have the power to prevent AIDS**



**Prevention is the cure**

**AIDS  
HELPLINE**

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DEPARTMENT OF HEALTH

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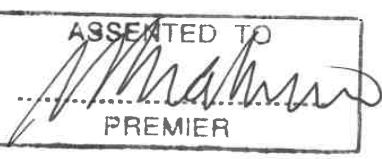
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**GENERAL NOTICES • ALGEMENE KENNISGEWINGS**

**GENERAL NOTICE 493 OF 2022**

**GAUTENG PROVINCIAL LEGISLATURE**

**GAUTENG PROVINCIAL  
ADJUSTMENTS APPROPRIATION  
ACT**


 ASSENTED TO  
 PREMIER

ENGLISH TEXT SIGNED BY THE PREMIER  
 ASSENTED TO ON 23/03/2022

**NO 1, 2022**

CERTIFIED CORRECT AS PASSED BY  
THE GAUTENG PROVINCIAL LEGISLATURE

SIGNED  .....  
 SPEAKER  
 DATE 15/03/2022 .....

# ACT

**To effect adjustments to the appropriation of money from the Gauteng Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2022; and to provide for matters incidental thereto or connected therewith.**

## PREAMBLE

**WHEREAS** section 226(2)(a) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Gauteng Provincial Revenue Fund only in terms of an appropriation by a provincial Act, or as a direct charge against the Fund, when it is provided for in the Constitution or a provincial Act;

**AND WHEREAS** section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), enjoins the Gauteng Provincial Legislature to appropriate money for each financial year for the requirements of the Province;

**AND WHEREAS** the Gauteng Provincial Appropriation Act, 2021 (Act No. 4 of 2021), provides for the appropriation of money from the Gauteng Provincial Revenue Fund to provide for the requirements of the Province in respect of the financial year ending 31 March 2022;

**AND WHEREAS** section 31(1) of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Member of an Executive Council responsible for finance in the Province may table an adjustments budget in the Gauteng Provincial Legislature, subject to subsection (3) thereof.

**BE IT THEREFORE ENACTED** by the Gauteng Provincial Legislature, as follows:—

**Definitions**

1. In this Act, any expression, phrase or word to which a meaning has been assigned in section 1 of the Gauteng Provincial Appropriation Act, 2021 (Act No. 4 of 2021), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), has the meaning assigned to it in that Act.

**Adjustments to appropriation of money for requirements of Province**

2. (1) Adjustments to appropriations by the Gauteng Provincial Legislature of money from the Gauteng Provincial Revenue Fund for the requirements of the Province in the financial year ending 31 March 2022, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule.

(2) The spending of appropriations referred to in subsection (1) is subject to this Act and the Public Finance Management Act, 1999.

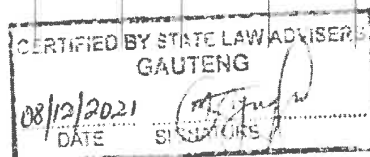
**Amounts listed as specifically and exclusively appropriated**

3. An amount that is listed as specifically and exclusively appropriated may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, a provincial Act.

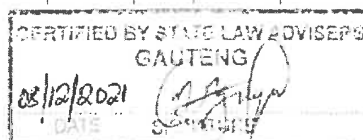
**Short title**

4. This Act is called the Gauteng Provincial Adjustments Appropriation Act, 2022.

SCHEDULE (As a charge to the Provincial Revenue Fund)									
Details of appropriated amount	Current Payments								Specified transfer payments and amounts specifically and exclusively appropriated
Vote	Main Appropriation	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	
R thousand	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>1. Office of the Premier</b> Vision: Leadership for an integrated city-region, characterised by social cohesion and economic inclusion; the leading economy on the continent, underpinned by sustainable socio-economic development.	714 423	( 1 452)	3 209		148 739	2 104		867 023	
1. Administration	136 922	( 4 601)	20 136		147 768	( 1 131)		299 094	
2. Institutional Development	257 524	( 1 199)	( 5 417)		450	3 935		255 293	
3. Policy and Governance of which Transfers to Higher education institutions GCRO	319 977	4 348	( 11 510)		521	( 700)		312 636	
	30 114								30 114
Transfers to Non-Profit Institutions	138 188								138 188
<b>2. Gauteng Provincial Legislature</b> Vision: A progressive legislature that fosters confidence in democracy and improving the quality of life of the people of Gauteng	791 064	12 652	( 28 741)		9 000	11 733		795 708	
1. Leadership and Governance	51 087	1 811	( 23 096)					29 802	
2. Office of the Secretary	21 664	203	10 251					32 118	
3. Corporate Support Services of which Transfers to Non-Profit Institutions	402 761	( 1 828)	2 217		9 000	10 351		422 501	
	150 921								159 921
4. Core Business	258 517	11 830	( 16 649)					253 698	
5. Office of the CFO	57 035	636	( 1 464)			1 382		57 589	
<b>3. Economic Development</b> Vision: A radically transformed, modernised and re-industrialised economy in Gauteng, manifesting decent work, economic inclusion and equity	1 561 763	( 51 465)	47 462		228 717	( 3 575)	9	1 782 911	
1. Administration	259 908	( 22 125)	1 244		185	( 3 575)	9	235 646	
2. Integrated Economic Development Services of which Transfers to Departmental Agencies and Accounts Gauteng Enterprise Propeller	219 944				89 459			309 403	
	219 944								309 403
3. Trade and Sector Development of which National conditional grants	852 797				( 46 551)			806 246	
Transfers to Departmental Agencies and Accounts Gauteng Growth and Development Agency	632 017								589 114
Cradle of Humankind	55 395								54 701
Dinokeng	38 920								38 422
Gauteng Tourism Authority	126 465								124 009
4. Business Regulation and Governance of which Transfers to Departmental Agencies and Accounts Gauteng Liquor Board Gauteng Gambling Board	75 686	( 6 050)	30 260		( 6 461)			93 415	
	16 954								10 423
	373								373
5. Economic Planning	153 427	( 23 290)	15 958		192 105			338 200	
Transfer to Public corporations and private enterprises									191 815
<b>4. Health</b> Vision: A responsive, value-based, people-centred health care system in Gauteng.	56 505 266	2 506 222	37 574		36	576 412		59 625 510	
1. Administration	1 242 528	8 076	( 458)			42 129		1 292 275	
2. District Health Services of which National conditional grants HIV, TB, malaria and community outreach grant	19 596 571	899 413	( 9 943)			( 9 520)		20 476 521	
	5 955 602								5 967 355
Statutory Human Resources, Training and Development Grant	15 051								30 345
Social Sector Expanded Public Works Programme Incentive Grant for Provinces	24 746								25 005
National Health Insurance Grant	49 859								49 859



SCHEDULE (As a charge to the Provincial Revenue Fund)									
Details of appropriated amount									
Vote	Main Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
R thousand	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Transfers to Municipalities	470 568								470 568
Transfers to Non-profit institutions	423 868								423 868
3. Emergency Medical Services	1 566 846	72 459	( 136 511)			116 511		1 619 305	
4. Provincial Hospital Services of which	10 622 650	495 488	( 23 789)			( 12 461)		11 081 898	
National conditional grants									
Statutory Human Resources, Training and Development Grant	370 119								406 333
National Tertiary Services Grant	32 569								39 136
5. Central Hospital Services of which	19 602 614	1 002 113				387 580		20 992 307	
Transfers to Non-Profit Institutions	282 000								282 000
National conditional grants									
National Tertiary Services grant	4 845 501								5 195 287
Statutory Human Resources, Training and Development Grant	957 592								1 064 384
6. Health Sciences and Training of which	1 207 990	13 928	66 911			( 3 429)		1 285 400	
Transfers to Departmental Agencies and Accounts	24 636								24 636
Transfers Higher Education Institutions	16 309								16 309
7. Health Care Support Services	390 385	13 412	10 677			400		414 874	
8. Health Facilities Management of which	2 275 672	1 333	130 687		36	55 202		2 462 930	
National conditional grants									
Health Facility Revitalisation	965 871								965 871
Expanded Public Works Programme (EPWP) Integrated Grant	2 218								2 218
5. Education	53 458 053	1 228 762	412 108	3	1 461 064	118 283		56 678 273	
Vision: Every learner feels valued and inspired in our innovative education system.									
1. Administration	4 549 079		( 97 590)	3	36 799	( 26 754)		4 461 537	
2. Public Ordinary School Education of which	38 801 949	1 178 642	575 485		( 47 965)	328		40 508 439	
National conditional grants									
HIV/AIDS (Life Skills Education)	36 464								36 464
National School Nutrition	958 730								968 730
Maths, Science and Technology	58 811								58 811
Transfers to Non-Profit Institutions	3 195 661								3 147 696
3. Independent School Subsidies of which	980 518							980 518	
Transfers to Non-Profit Institutions	970 518								970 518
4. Public Special School Education of which	4 521 641	( 38 733)	9 484		( 7 490)	81		4 484 983	
National conditional grants									
Learners with Profound Intellectual Disabilities	33 156								34 518
Transfers to Non-Profit Institutions	922 742								913 427
5. Early Childhood Development of which	1 264 787	166 000	55 505		( 21 469)	( 470)		1 464 353	
Transfers to Non-Profit Institutions	250 789								229 320
6. Infrastructure Development of which	1 619 208	( 2 845)	( 140 985)			143 830		1 619 208	
National conditional grants									
Education Infrastructure	1 589 208								1 589 208
7. Examination and Education Related Services of which	1 720 871	( 74 302)	10 209		1 501 189	1 268		3 159 235	
National conditional grants									
Expanded Public Works Programme Integrated Grant	2 547								2 547
Social Sector Expanded Public Works Programme Incentive Grant for Provinces									
Transfers to Non-Profit Institutions	85 321								1 587 060
Transfers to Departmental Agencies and Accounts	111 178								110 628
6. Social Development	5 882 786	42 420	61 779		145 277	16 167	128	6 148 557	
Vision: A caring and self-reliant society									



SCHEDULE (As a charge to the Provincial Revenue Fund)									
Details of appropriated amount	Current Payments								Specified transfer payments and amounts specifically and exclusively appropriated
Vote	Main Appropriation	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	
R thousand	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1. Administration of which	741 231	( 2 500)	3 811		5 016	( 4 871)	14	742 701	
Transfers to Departmental Agencies and Accounts	70								3 144
2. Social Welfare Services of which	989 427	( 2 356)	490		14 399	2 572		1 004 532	
Transfers to Non-Profit Institutions	851 882								866 107
National conditional grants									
Social Sector Expanded Public Works Programme Incentive Grant for Provinces	18 536								18 536
3. Children and Families of which	2 618 697	25 920	( 14 059)		87 518	20 431	89	2 738 596	
Transfers to Non-Profit Institutions	1 004 579								1 091 390
National conditional grants									
Early Childhood Development	152 107								255 493
4. Restorative Services of which	783 841	( 14 000)	7 141		19 825	( 2 188)	25	794 644	
Transfers to Non-Profit Institutions	471 069								490 887
5. Development and Research of which	749 590	35 356	64 396		18 519	223		868 084	
Transfers to Non-Profit Institutions	233 736								252 255
<b>7. Cooperative Governance and Traditional Affairs</b>	<b>581 696</b>		<b>9 068</b>		<b>1 308</b>			<b>592 072</b>	
Vision: Sustainable, Smart, Inclusive Cities and Communities in the Gauteng City Region.									
1. Administration	150 092		5 392		1 308			156 792	
2. Local Governance	288 618		3 876					292 494	
3. Development and Planning of which	125 556		2 300					127 856	
National conditional grants									
Expanded Public Works Programme Integrated Grant	2 037								2 037
Transfers to Municipalities	20 037								20 037
4. Traditional Institutional Development	17 430		( 2 500)					14 930	
<b>8. Human Settlements</b>	<b>5 912 132</b>		<b>1 850</b>		<b>( 363 896)</b>	<b>436 040</b>		<b>5 986 126</b>	
Vision: Integrated Sustainable Human Settlements within a Smart Gauteng City Region									
1. Administration	533 702		6 169			10 000		549 871	
2. Housing Needs, Research and Planning	21 619		( 1 799)		70			19 890	
3. Housing Development of which	5 148 814		( 2 000)		( 365 462)	426 040		5 207 392	
National conditional grants									
Human Settlements Development	3 725 026								3 785 304
Informal Settlements Upgrading Partnership Grant for Provinces	1 109 179								1 109 179
Expanded Public Works Programme Integrated Grant	8 507								8 507
Transfers to Departmental Agencies and Accounts									
Gauteng Partnership Fund	350 824								768 400
4. Housing Assets and Property Management of which	207 997		( 520)		1 496			208 973	
National conditional grants									
Human Settlements Development	99 948								99 948
Title Deeds Restoration Grant									1 426
<b>9. Roads and Transport</b>	<b>8 680 417</b>	<b>18 000</b>	<b>( 423 949)</b>		<b>480 276</b>	<b>( 187 247)</b>		<b>8 567 497</b>	
Vision: To develop an integrated, sustainable transport infrastructure that promotes accessible, safe and affordable movement of people, goods and services.									
1. Administration	423 898	( 5 000)	( 3 500)		500	( 14 500)		401 398	
2. Transport Infrastructure of which	2 460 126	( 25 000)	( 399 949)		( 500)	( 174 547)		1 860 130	
National conditional grants									
Provincial Roads Maintenance									
Expanded Public Works Programme Integrated Grant	767 135								767 135

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SCHEDULE (As a charge to the Provincial Revenue Fund)									
Details of appropriated amount									
Vote	Main Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
R thousand	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Transfers to Provinces and Municipalities	2 200								2 200
3. Transport Operations	3 039 809	53 000			94 476			3 187 285	
of which									
National conditional grants									
Public Transport Operations	2 742 249								2 836 725
Expanded Public Works Programme Integrated Grant	9 638								9 638
Transfers to Public corporations and private enterprise	2 941 987								3 036 463
4. Transport Regulation	345 768	( 5 000)	( 20 500)		19 800	1 800		341 868	
Transfers to Non-Profit Institutions									19 800
5. Gautrain Rapid Rail Link	2 410 816				366 000			2 776 816	
of which									
Transfers to Departmental Agencies and Accounts									
Gautrain Management Agency	2 410 816								2 776 816
10. Community Safety	962 280	( 22 400)	7 869		( 27 469)	60 673		980 953	
Vision: To realise Gauteng as a province where people feel and are safe.									
1. Administration	169 644	( 10 400)	7 000			3 400		169 644	
of which									
Transfers to Provinces and Municipalities									
2. Provincial Secretariat for Police Service	240 979	( 12 000)	869		( 27 469)	49 000		251 379	
of which									
National conditional grants									
Social Sector Expanded Public Works Programme Incentive Grant for Provinces									
Transfers to Departmental Agencies and Accounts	27 129								
3. Traffic Management	551 657					8 273		559 930	
of which									
Transfers to Provinces and Municipalities	179								179
Transfers to Public corporations and private enterprise									
11. Agriculture and Rural Development	1 016 225	30 169	( 7 732)		1 846	4 303		1 044 811	
Vision: An economically transformed agricultural sector for the promotion of sustainable, environmental management, food security and developed rural and urban communities in Gauteng									
1. Administration	255 501	7 553	1 308		( 207)	7 773		271 928	
of which									
Transfers to Departmental Agencies and Accounts	1 476								1 360
Transfers to Provinces and Municipalities									74
2. Agriculture and Rural Development	457 518	7 468	( 7 416)		1 845	9 376		468 791	
of which									
National conditional grants									
Land Care	5 016								5 016
Ilima/Letsema Projects	36 459								36 459
Comprehensive Agricultural Support Programme	99 113								100 904
Transfers to Higher Education Institutions	5 965								7 205
Transfers to Departmental Agencies and Accounts									
3. Environmental Affairs	303 206	15 148	( 1 624)		208	( 12 846)		304 092	
of which									
Expanded Public Works Programme Integrated Grant	2 943								2 943
12. Sport, Arts, Culture and Recreation	1 066 393	( 37 944)	12 260	6	( 16 701)	1 837		1 025 853	
Vision: An active, creative and modernised Gauteng City Region contributing to sustainable economic growth and social cohesion.									
1. Administration	165 883	( 6 381)	1 828		1 286	( 418)		162 198	
2. Cultural Affairs	233 278	( 7 993)	( 2 061)	6	7 529	( 11 566)		219 293	
of which									
National conditional grants									
Expanded Public Works Programme Integrated Grant	1 960								1 960
Transfers to Provinces and Municipalities	2 793								2 793
Transfers to Departmental Agencies and Accounts	38 691								38 691
Transfers to Non Profit Institutions	10 000								16 500
3. Library and Archives Services	320 024	( 14 539)	10 909	2	( 5 297)	( 1 003)		310 096	
of which									

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SCHEDULE (As a charge to the Provincial Revenue Fund)									
Details of appropriated amount	Current Payments								Specified transfer payments and amounts specifically and exclusively appropriated
Vote	Main Appropriation	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	
R thousand	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
National conditional grants									
Community Library Services	167 899								168 986
Transfers to Provinces and Municipalities	203 022								195 725
Transfers to Non Profit Institutions	3 200								4 700
4. Sport and Recreation	347 208	( 9 131)	1 584		( 20 219)	14 824		334 266	
of which									
National conditional grants									
Mass Sport and Recreation Participation Programme	102 018								102 826
Social Sector Expanded Public Works Programme Incentive Grant for Provinces	1 439								1 439
Transfers to Non Profit Institutions	84 955								63 605
<b>13. E-Government</b>	<b>1 404 533</b>	<b>( 7 318)</b>	<b>139 106</b>		<b>592</b>	<b>2 029</b>		<b>1 538 942</b>	
Vision: A smart Gauteng City Region that provides efficient quality services to citizens.									
1. Administration	267 584		14 058			872		282 514	
2. Information Communication Technology (ICT) Shared Services	1 011 489	( 7 038)	124 938		312	1 157		1 130 858	
of which									
Transfers to Higher Education Institutions	22 800								22 800
3. Human Resources Services	125 460	( 280)	110		280			125 570	
<b>14. Gauteng Provincial Treasury</b>	<b>754 845</b>	<b>( 106 675)</b>	<b>18 813</b>		<b>1 530</b>	<b>7 032</b>		<b>675 545</b>	
Vision: Pioneers in fiscal prudence and good governance" services of the highest quality.									
1. Administration	161 449	( 26 880)	( 4 032)		880	7 032		138 449	
2. Sustainable Fiscal Resource Management	164 452	( 9 000)	( 740)					154 712	
of which									
Departmental agencies and accounts									
Gauteng Infrastructure Financing Agency	64 044								64 044
3. Financial Governance	140 275	( 20 050)	1 032		50			121 307	
4. Supply Chain Management	105 239	( 17 730)	15 770		200			103 479	
5. Municipal Financial Governance	66 448	( 21 300)	( 1 032)		300			44 416	
6. Gauteng Audit Services	116 982	( 11 715)	7 815		100			113 182	
<b>15. Infrastructure Development</b>	<b>3 260 931</b>	<b>48 945</b>	<b>19 079</b>		<b>2 000</b>	<b>( 82 135)</b>	<b>200</b>	<b>3 249 020</b>	
Vision: To be a leading sustainable infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with inclusive economic growth and decent work for all.									
1. Administration	446 264	12 726	3 918			5 000	200	468 108	
2. Public Works Infrastructure	2 572 878	31 814	80 078		2 000	( 87 135)		2 599 635	
of which									
Transfers to Municipalities									
Devolution of rates and taxes	1 025 376								1 025 376
3. Expanded Public Works Programme	241 789	4 405	( 64 917)					181 277	
of which									
Expanded Public Works Programme Integrated Grant	18 988								18 988
<b>TOTAL FOR THE PROVINCE</b>	<b>142 552 806</b>	<b>3 659 916</b>	<b>309 755</b>	<b>11</b>	<b>2 072 319</b>	<b>963 656</b>	<b>337</b>	<b>149 558 801</b>	

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