

***THE PROVINCE OF
GAUTENG***



***DIE PROVINSIE VAN
GAUTENG***

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We all have the power to prevent AIDS



Prevention is the cure

**AIDS
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DEPARTMENT OF HEALTH

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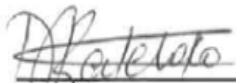
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PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 439 OF 2022**GAUTENG PROVINCIAL TREASURY**

In accordance with Section 35(c, d) and 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003, I hereby give notice of the special provincial extraordinary adjustment gazette to the municipalities for the financial year 2021/22. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.



Nomantu Nkomo-Ralehoko

MEC for Finance

Date: 30/05/2022

LIBRARIES PLAN 2021/2022	
Transferring department	<ul style="list-style-type: none"> Department of Sport, Arts, Culture and Recreation (DSACR)
Purpose	<ul style="list-style-type: none"> The purpose of the transfers to municipal libraries is to support municipalities with the administration and operation of libraries.
Measurable outputs	<ul style="list-style-type: none"> Number of information resources purchased or subscribed to. Number of electronic licences renewed. Number of reading programmes implemented in libraries. Number of staff appointed, or contracts renewed. Number of conferences or training programmes attended Number of libraries provided with operational funding in terms of maintenance and services. Number of libraries where book security systems are put in place. Number of libraries where building security are upgraded. Number of libraries maintained. Number of libraries operationalised. Number of libraries with COVID-19 compliance.
Conditions of Transfer	<ul style="list-style-type: none"> DSACR to provide a template to municipalities for completion of their business plans. Business plans must be submitted by municipalities and approved by DSACR. Business plans must indicate detail of projects to be undertaken, timelines for implementation, cash flow projections and responsible officials. The business plans as submitted by municipalities will become annexures to the service level agreements. These service level agreements regulate the working relationship and responsibilities of both parties. Municipalities must acknowledge receipt of the funds in writing. DSACR will on a continuous basis monitor implementation of the projects and expenditure of the funds. Municipalities will submit monthly reports on progress and expenditure to DSACR. Certified copies of proof of expenditure must be submitted by municipalities to DSACR in line with prescripts as determined by the Department. No Municipality may request any amendment of their business plans after 31st December 2021 Municipalities that have requested upgrading/maintenance of projects on their request for funding must outline the scope of the upgrading and the cost of it, otherwise it may not be included in the business plan.
Allocation criteria	<ul style="list-style-type: none"> Identified needs of communities and utilization history of municipality.
Monitoring system	<ul style="list-style-type: none"> Quarterly steering committee meetings. Monthly progress and expenditure reports submitted by municipalities. Physical monitoring visits by provincial monitoring librarians.
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 3: Libraries and Information Services.

Capacity & Preparedness of the transferring department	<ul style="list-style-type: none"> Deputy Director IT and Assistant Director: ICT filled. The following posts have been evaluated by the Office of the Premier in 2019/2020 and will be advertised in the first quarter of 2021/2022: Deputy Director: Monitoring, Deputy Director: E-resources, ASD: Monitoring, ASD: Library programmes, ASD: Administration, planning and finance, ASD: Reporting and records keeping and ASD: ICT and systems. Capacity exists in Department to transfer funds and assist municipalities with business plans 																						
Payment schedule	<ul style="list-style-type: none"> Funds will be transferred in July-August 2021 to compliant municipalities. <table> <tr> <th>Beneficiary Municipalities</th><th>Amount (R)</th></tr> <tr> <td>City of Ekurhuleni</td><td>R 8,750 million</td></tr> <tr> <td>City of Johannesburg</td><td>R 9 million</td></tr> <tr> <td>City of Tshwane</td><td>R 8,750 million</td></tr> <tr> <td>Emfuleni</td><td>R 3,170 million</td></tr> <tr> <td>Midvaal</td><td>R 7 million</td></tr> <tr> <td>Lesedi</td><td>R 7 million</td></tr> <tr> <td>Mogale City</td><td>R 8 million</td></tr> <tr> <td>Rand West City</td><td>R 7,500 million</td></tr> <tr> <td>Merafong City</td><td>R 7 million</td></tr> <tr> <td>TOTAL</td><td>R66,170 million</td></tr> </table>	Beneficiary Municipalities	Amount (R)	City of Ekurhuleni	R 8,750 million	City of Johannesburg	R 9 million	City of Tshwane	R 8,750 million	Emfuleni	R 3,170 million	Midvaal	R 7 million	Lesedi	R 7 million	Mogale City	R 8 million	Rand West City	R 7,500 million	Merafong City	R 7 million	TOTAL	R66,170 million
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COMMUNITY LIBRARY SERVICES GRANT FRAMEWORK 2021/2022	
Transferring department	<ul style="list-style-type: none"> • Department of Sport, Arts, Culture and Recreation.
Strategic goal	<ul style="list-style-type: none"> • To enable South African society to gain access to knowledge and update information that will improve socio-economic status.
Grant purpose	<ul style="list-style-type: none"> • To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a programme at provincial level in support of and local government and national initiatives.
Outcome statements	<ul style="list-style-type: none"> • Improved coordination and collaboration between national, provincial and local government. • Improved access to library and information services delivered to all rural and urban communities. • Improved library infrastructure and services that meet the specific needs of the communities they serve. • Improved culture of reading and literacy development. • Improved staff capacity at urban and rural libraries to respond appropriately to community knowledge and information needs. • Administration of the grant. • COVID-19 compliance.
Outputs	<ul style="list-style-type: none"> • Business plans for the transfers received from the nine (9) municipalities. • Consultative meetings on the planning, management and maintenance of the community libraries grant as called by the Department of Arts and Culture with provinces attended. • Consultative meetings on the planning, management and maintenance of the community libraries grant as called between the Department and municipal library services. • 52,000 items of library materials (books) purchased. • Funds transferred to municipalities for the subscriptions of periodicals and newspapers. • Funds transferred to the South African Library for the Blind to establish workstations to the visually impaired in 7 libraries. • 3 new libraries under construction in Mullerstuine, Koksoord and Zuurbekom. • Funds transferred to Ekurhuleni for the library upgraded. • Maintenance and minor upgrading of existing municipal library infrastructure in Lesedi, Midvaal, Merafong, Mogale City and Rand West City completed. • 4 municipal libraries legally compliant with GRAP 17. • ICT infrastructure upgraded in 6 municipalities. • Book security systems maintenance in 3 municipality. • 3 municipal library services procured furniture for library services. • ICT infrastructure provided in 3 new libraries. • Municipal reading implemented in 6 municipal libraries. • Mzansi online library services (10 libraries). • Press reader subscription to all 286 libraries. • Staff appointed at libraries. • Additional staff appointed to assist with the administration of the grant. • Improved staff capacity at urban and rural libraries to appropriately respond to community needs. • Eighty percent (80%) of additional funding transferred to category B municipalities. • Twenty percent (20%) of additional funding transferred to dual purpose libraries. • Implement enterprise solution. • Funds transferred to municipalities for COVID-19 compliance.

Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Accelerated social transformation. Modernisation of the public sector. Radical economic transformation. 																						
Conditions	<ul style="list-style-type: none"> The municipal business plans must be developed in accordance with identified priority areas. Business plans must be submitted before the end of April in order to qualify for funding. Special focus must be placed on providing services to schools and learners. 																						
Allocation criteria	<ul style="list-style-type: none"> The allocation was informed by needs as expressed by the Municipal Library Managers. 																						
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> This funding is intended to address backlogs and disparities in the ongoing provision and maintenance of community library services across municipalities and enable provincial department to provide strategic guidance and alignment with national priorities. 																						
Past performance	<ul style="list-style-type: none"> 2020/2021: 100 % of identified funds transferred to municipalities. 																						
Projected life	<ul style="list-style-type: none"> Ongoing, the projected life will be informed by evaluation reports. 																						
MTEF allocations for transfers	<ul style="list-style-type: none"> 2021/2022: R132,518m; 2022/2023: R123,598m; 2023/2024: R128,293m. 																						
Payment schedule	<ul style="list-style-type: none"> Funds will be transferred in July-August 2021 and November 2021 - provided that all required documentation is correct. 																						
Responsibilities of the transferring provincial officer and receiving municipal officer	Responsibilities of the provincial department <ul style="list-style-type: none"> Establish an intergovernmental forum with municipalities that meets at least three times a year to discuss issues related to the provision of community libraries. Identify challenges and risks and prepare mitigation strategies. Monitor and evaluate implementation. Evaluate annual performance of the grant for the 2020/2021 financial year, for submission to the Department of Arts and Culture and Provincial Treasury. Submit monthly financial and quarterly performance reports to the Department of Arts and Culture. Submit evidence to support reports. If tenders are not in place on Municipal level- the provincial approved suppliers must be used. No amendments on the business plans after 31st December 2021 will be approved by the department. 																						
	Responsibilities of the municipal library services <ul style="list-style-type: none"> Submit monthly financial and performance reports to the Department. Submit proof of evidence of information as supplied on the report. Report any misappropriation of grant funding immediately to the Gauteng Department of Sport, Arts, Culture and Recreation and Provincial Treasury. 																						
Process for approval of the 2022/2023 business plans	<ul style="list-style-type: none"> Municipalities must supply their library and information needs to the Gauteng Department of Sport, Arts, Culture and Recreation by August 2021. Province must submit a draft function shift progress report for comment to DAC by August 2021. A final report must be submitted by October 2021. Business plans must be aligned to their strategies for full funding of the function. Province to submit draft business plans to DAC by September 2021. Province to submit a final provincial business plan to DAC by January 2022. 																						
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Vote - 12 Department of Sports, Arts, Culture and Recreation

Municipality		RECAPITALIZATION OF COMMUNITY LIBRARIES GRANT						LIBRARIES PLAN						HERITAGE: BOPATONG MONUMENT						SUB-TOTAL: GRANTS					
		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year	
		2021/22 (R'000)	2021/22 (R'000)	2021/22 (R'000)	2021/22 (R'000)	2021/22 (R'000)	2021/22 (R'000)	2021/22 (R'000)	2021/22 (R'000)	2021/22 (R'000)	2021/22 (R'000)	2021/22 (R'000)	2021/22 (R'000)	2021/22 (R'000)	2021/22 (R'000)	2021/22 (R'000)	2021/22 (R'000)	2021/22 (R'000)	2021/22 (R'000)	2021/22 (R'000)	2021/22 (R'000)	2021/22 (R'000)	2021/22 (R'000)	2021/22 (R'000)	
A	GT000	26 499	-	26 499	26 499	-	26 499	8 750	8 750	8 750	8 750	-	8 750	-	-	-	-	35 249	35 249	35 249	-	35 249	-	35 249	
A	GT001	12 499	-	12 499	12 499	-	12 499	9 000	9 000	9 000	9 000	-	9 000	-	-	-	-	21 499	21 499	21 499	-	21 499	-	21 499	
A	GT002	11 499	-	11 499	11 499	-	11 499	8 750	8 750	8 750	8 750	-	8 750	-	-	-	-	20 249	20 249	20 249	-	20 249	-	20 249	
B	GT421	9 000	(3 000)	6 000	9 000	(3 000)	6 000	7 500	7 500	(4 330)	3 170	7 500	(4 330)	3 170	-	-	-	16 500	16 500	16 500	(7 330)	9 170	(7 330)	9 170	
B	GT422	12 500	-	12 500	12 500	-	12 500	7 000	7 000	7 000	7 000	-	7 000	-	-	-	-	19 500	19 500	19 500	-	19 500	-	19 500	
B	GT423	10 800	-	10 800	10 800	-	10 800	7 000	7 000	7 000	7 000	-	7 000	-	-	-	-	17 800	17 800	17 800	-	17 800	-	17 800	
C	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 797	2 797	2 797	-	2 797	-	2 797	
Total: Sediberg Municipalities		32 300	(3 000)	29 300	32 300	(3 000)	29 300	21 500	21 500	(4 330)	17 170	21 500	(4 330)	17 170	-	2 797	2 797	56 597	56 597	56 597	(7 330)	49 267	(7 330)	49 267	
B	GT481	14 221	-	14 221	14 221	-	14 221	8 000	8 000	-	8 000	-	-	-	-	-	-	22 221	22 221	22 221	-	22 221	-	22 221	
B	GT484	12 000	-	12 000	12 000	-	12 000	7 000	7 000	-	7 000	-	-	-	-	-	-	19 000	19 000	19 000	-	19 000	-	19 000	
B	GT485	23 500	-	23 500	23 500	-	23 500	7 500	7 500	-	7 500	-	-	-	-	-	-	31 000	31 000	31 000	-	31 000	-	31 000	
C	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total: West Rand Municipalities		49 721	-	49 721	49 721	-	49 721	22 500	22 500	-	22 500	22 500	-	22 500	-	-	-	72 221	72 221	72 221	-	72 221	-	72 221	
Total: Gauteng Municipalities		132 518	(3 000)	129 518	132 518	(3 000)	129 518	70 500	70 500	(4 330)	66 170	70 500	(4 330)	66 170	-	2 797	2 797	205 915	205 915	205 915	(7 330)	198 485	(7 330)	198 485	

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