

***THE PROVINCE OF
GAUTENG***



***DIE PROVINSIE VAN
GAUTENG***

Provincial Gazette Provinsiale Koerant

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No: 36

We all have the power to prevent AIDS



**AIDS
HELPLINE**

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DEPARTMENT OF HEALTH

Prevention is the cure

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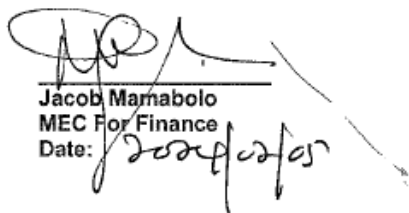
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Contents

<i>No.</i>		<i>Gazette No.</i>	<i>Page No.</i>
	PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS		
114	Municipal Finance Management Act (MFMA) (56/2003): Gauteng Provincial Treasury.....	36	3

PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS**PROVINCIAL NOTICE 114 OF 2024****GAUTENG PROVINCIAL TREASURY**

In accordance with Section 35(c, d) and 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003, I hereby give notice of the provincial grants' allocations adjustment budget to the Gauteng municipalities for the financial year 2023/24. These allocations will be transferred and or reduced to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.



Jacob Marnabolo
MEC For Finance
Date: 2024/02/05

EPWP	
Transferring department	Department of Cooperative Governance and Traditional Affairs
Purpose	<ul style="list-style-type: none"> The Expanded Public Works Programme (EPWP) is one element within a broader government strategy to reduce poverty through the alleviation and reduction of unemployment. The Expanded Public Works Programme involves creating work opportunities for unemployed persons, and so allowing them to participate economically and contribute to the development of their communities and the country as a whole. Phase III of EPWP aims to: <ul style="list-style-type: none"> Significantly expand the creation of temporary work opportunities that provide income to the poor and unemployed; Increase the duration of work opportunities for maximum impact; Introduce incentives to motivate increased job creation efforts by Public Bodies, as anticipated in clause 8 below, for the provision of a financial reward. The National Department of Public Works is mandated to lead and coordinate the EPWP. The success of EPWP depends on concerted effort, cooperation and implementation across all sectors, spheres of government as well as non-state entities. The Expanded Public Works Programme ("EPWP") is a national labour-intensive programme initiated by government that is aimed at providing poverty and income relief through temporary work for the unemployed to carry out socially useful activities. It draws significant numbers of unemployed people into productive work, so that they gain skills and increase their capacity to earn income. The objective of EPWP is to utilize public sector budgets to reduce and alleviate unemployment. This objective is to be achieved by creating productive employment opportunities and by enhancing the ability of workers to earn an income after they leave the programme, either in the labour market or through entrepreneurial or cooperative income-generating activities. Work opportunities are created, through intensive methods. EPWP, as a form of labour-intensive economic activity will be used as a viable tool in achieving township economy revitalization in our townships.
Measurable outputs	<ul style="list-style-type: none"> Gauteng Department of Cooperative Governance and Traditional Affairs have the following performance targets for 2023/24 financial year: <ul style="list-style-type: none"> Not yet published.
Conditions of the grant:	<ul style="list-style-type: none"> Once received, the EPWP grant cannot be used for any other purpose except EPWP approved project. The incentive must be applied to continuing or expanding job creation programmes in any sector. The EPWP target group may not be paid below the EPWP minimum wage rate of R102 (as revised on November 2022) per person day of work and all conditions stipulated in the Ministerial Determination for Public Works Programmes should be complied with. Expenditure on the EPWP grant must be reported to the relevant Provincial Treasury in the monthly In-Year-Monitoring tool used by your Provincial Treasury and copied to National Department of Public Works by 10 calendar days after the end of every month. The reports should include the outputs intended to be achieved on the projects implemented through the grant. This will be measured monthly until the projects are finished.
Allocation Criteria:	<ul style="list-style-type: none"> Allocations are made to beneficiary municipalities, per to need basis. Those municipalities to benefit are some of worst affected by unemployment levels.
Monitoring System:	<ul style="list-style-type: none"> The Department has already established an internal professional project management team that would be mainly responsible to monitor the implementation of the above projects at an accelerated speed. Monthly reports- compiled on monthly basis. This report is done on expenditure and compiled on Provincial Treasury In-Year-Monitoring tool

	<p>used by Provincial Treasury, and copied to National Department of Public Works</p> <ul style="list-style-type: none"> Quarterly reports compiled on quarterly basis. This report will outline progress of all EPWP programmes/ projects that are funded from COGTA's 2023/24 EPWP Incentive Grant allocation. 										
Past performance:	<ul style="list-style-type: none"> The Gauteng Department of Cooperative Governance and Traditional Affairs during the last 2022/23 financial year has received the EPWP Incentive Grant of R2 106 000.00. During this financial year, the performance of the implementation of this programme slightly decreased. This decline in performance has caused a decrease in the department's allocation from R2 106 000 during 2022/23 financial year to R1 769 000 for 2023/24 financial year adjustment budget. As such, COGTA to-date has managed to achieve the following performance through the implementation of its EPWP programme during 2022/23 financial year: <ul style="list-style-type: none"> 89 Work Opportunities created to date. 10.89 FTEs created to date. All COGTA EPWP Projects are currently performing well. However, progress reports are currently not submitted timeously. 										
Budget on which the transfer is shown	<ul style="list-style-type: none"> National Treasury issued 2023/24 MTEF Budget Allocation letter for Gauteng Department of Cooperative Governance and Traditional Affairs, which reflects 2023/24 EPWP Incentive Grant Allocation. 										
Projected life:	<ul style="list-style-type: none"> All the projects are projected completion before the 31st of March 2024. As such, all these projects are expected to run for at most 12 months. 										
Reasons not included in the equitable share:	<ul style="list-style-type: none"> According to Section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions 										
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> The Department has enough capacity to monitor the progress on these initiatives, and also experience acquired on the previous financial years, 2014/15, 2015/16, 2016/17, 2017/18, 2018/19, 2019/20, 2020/21, 2021/22 and 2022/23. As such, the department will positively impact on the implementation of EPWP programme during 2023/24 financial year. 										
Payment schedule	<ul style="list-style-type: none"> All project funds to be transferred as per agreed cash flow projections (as it will be stated on letters of transfers and planned municipal 2023/24 EPWP Business Plans). 										
Payment schedule:	<ul style="list-style-type: none"> The adjusted transfer payments are to be made to the following beneficiary municipalities for 2023/24 financial year: <table> <tr> <th>Beneficiary Municipality</th><th>Amount (R)</th></tr> <tr> <td>Merafong City LM</td><td>450 000.00</td></tr> <tr> <td>Mogale City LM</td><td>419 000.00</td></tr> <tr> <td>Lesedi LM</td><td>900 000.00</td></tr> <tr> <td></td><td>1 769 000.00</td></tr> </table> 	Beneficiary Municipality	Amount (R)	Merafong City LM	450 000.00	Mogale City LM	419 000.00	Lesedi LM	900 000.00		1 769 000.00
Beneficiary Municipality	Amount (R)										
Merafong City LM	450 000.00										
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	1 769 000.00										

HUMAN SETTLEMENT DEVELOPMENT GRANT 2023/2024	
	Gauteng Department of Human Settlements
Strategic goal	<ul style="list-style-type: none"> The creation of sustainable human settlements that enables an improved quality of household life.
Purpose	<ul style="list-style-type: none"> To provide funding for the creation of sustainable human settlements.
Outcome statements	<ul style="list-style-type: none"> The facilitation and provision of basic infrastructure, top structure and basic social and economic amenities that contribute to the creation of sustainable human settlements. Improved rates of employment and skills development in the delivery of infrastructure.
Measurable outputs	<ul style="list-style-type: none"> Financial interventions and measures that improve access to human settlements development and property market. Number of informal settlement households' upgrades. Number of social and rental housing unit's development. Hectares of well-located land and property acquired and developed. Number of Rural Housing units developed. Number of serviced sites developed and provided. Number of work opportunities created.
Details contained in the business plan	<ul style="list-style-type: none"> Outcome indicators Outputs Key Activities Monitoring and Reporting
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 8: Sustainable human settlements and improved quality of household life.
Conditions of the grant	<ul style="list-style-type: none"> Funds for this grant will only be released upon: <ul style="list-style-type: none"> Receipt of signed off Municipal business plans supported by a project list per housing program that indicate the readiness of projects for implementation, including cash flow projections report and compliance certificates; and Gazette as required by section 30(2)(a)(1) of the 2020 Division of Revenue Act in the main gazette. Transfer to municipalities will be contingent on their performance as assessed in reports submitted on monthly basis. The Minister for Human Settlements may identify and approve a project as priorities upon pronouncement by the State President, Cabinet, the Minister, the Member of Executive Council and /or Human Settlement Min/MEC A National/Provincial priority project will satisfy one or more of the following conditions: <ul style="list-style-type: none"> The project promotes a National/Provincial development interest including poverty eradication, sustainable development and/or dignity of communities and citizens. The project promotes the targets and outputs contained in Outcome 8. The project promotes good practices in human settlement development. The approval of the project will result in the alleviation of an emergency and/ or a life-threatening situation. All new projects must form part of the Performance and Delivery Agreement signed in terms of Outcome 8, Provincial Multiyear Housing Plans, National, Provincial and Local Spatial Development Frameworks and Human Settlement Sector Plans and comply with the Housing Code and readiness criteria for implementation. The target per municipality accredited to level one and two accreditations must be consistent with the outputs and target contained in the Delivery Agreement between the Minister, MECs and where appropriate with Mayors. The municipality shall report to the department in a manner that shall be communicated to the municipality by the department. The terms of transfer of funds will outlined in the memoranda of understanding (MoU.)
Reason not incorporated in equitable share	A conditional grant enables the Provincial Department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities.

HUMAN SETTLEMENT DEVELOPMENT GRANT 2023/2024							
Projected life	It is a long-term grant of which the exact life span cannot be stipulated as the government has an obligation to assist the poor with the provision of human settlement.						
Payment schedule	<ul style="list-style-type: none"> Periodical payments based on progress on existing projects. <table> <tr> <th>Beneficiary Municipalities</th><th>Amount</th></tr> <tr> <td>City of Tshwane</td><td>(R 12 045 000,00)</td></tr> <tr> <td>TOTAL</td><td>(R 12 045 000,00)</td></tr> </table>	Beneficiary Municipalities	Amount	City of Tshwane	(R 12 045 000,00)	TOTAL	(R 12 045 000,00)
Beneficiary Municipalities	Amount						
City of Tshwane	(R 12 045 000,00)						
TOTAL	(R 12 045 000,00)						
Responsibility of the transferring Department	<ul style="list-style-type: none"> Monitor the municipal performance on grant, financial and non-financial, and control systems related to the human settlements conditional grant. Provide support to the accredited and non-accredited municipalities with regards to human settlements delivery as maybe required. Undertake structured and other visits if necessary, to the municipalities. Facilitate regular strategic interaction between Provincial Department of Human Settlements and accredited municipalities. Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter. Provide systems (Housing Subsidy System) that support the administration of the human settlement delivery process. Comply with the responsibilities of the national transferring officer outlined in the Division of Revenue Act (DoRA). Support accredited municipalities in carrying out the functions delegated as per the Accreditation Framework. 						
Responsibilities of the Municipalities	<ul style="list-style-type: none"> Utilize the Housing Subsidy System (HSS) for the administration of all the human settlement delivery processes. Ensure effective and efficient utilization of the Housing Subsidy by municipalities. Comply with the responsibilities of the receiving officer outlined in the DoRA. Comply with the terms and conditions of the provincial and local delivery agreements. Submit quarterly reports on funds allocated and utilized on program and project in respect of the grant. 						



Ms Phindile Mbanjwa

Head of Department

Gauteng Human Settlements

Date: 29/01/2024

HUMAN SETTLEMENTS GRANTS	
Informal Settlements Upgrading Partnership Grant: Municipalities 2023/2024	
Transferring Department	Gauteng Department of Human Settlements
Strategic goal	<ul style="list-style-type: none"> The creation of sustainable human settlements that enables an improved quality of household life.
Purpose	<ul style="list-style-type: none"> To provide funding to facilitate a programmatic, inclusive, and municipality-wide approach to upgrading informal settlements.
Outcome statements	<ul style="list-style-type: none"> Promote integrated sustainable urban settlements and improved quality living environment as per the National Housing Code 2009 which includes tenure security, health, and safety security as well as empowerment.
Measurable outputs	<ul style="list-style-type: none"> Programmatic municipality-wide informal settlements upgrading strategy. Number of approved individual informal settlements plans utilising The National Upgrading Support Programme. Number of Sustainable Livelihoods Plans developed. Number of social compacts or agreements concluded with communities outlining their role in the upgrading process. Number of informal settlements designated for upgrading in terms of the Municipal Spatial Development Framework and Spatial Planning and Land Use Management Act and By-laws enacted in this regard. Number of approved upgrading plans implemented. Number of households provided with tenure. Number of households provided with individual Municipal Engineering Services (water services, sanitation solutions and electricity – grid and non-grid). Number of informal settlements provided with interim and permanent Municipal Engineering Services (public lighting, roads, storm water, refuse removal and bulk connection for water, sanitation, and electricity). Hectares of land acquired for relocation of Category B2 and C settlements (category in terms of NUSP methodology). Hectares of land acquired for in situ upgrading for Category B1 settlements. Number of in situ individually serviced sites developed.
Details contained in the business plan	<ul style="list-style-type: none"> The Grant requires that Provinces prioritise informal settlements for upgrading in 2023/24 using the Human Settlements Chapters of the Integrated Development Plans (IDP's) of relevant municipalities. Provinces must submit an Informal Settlement Upgrading Plan for each settlement to be upgraded, prepared in terms of National Upgrading Support Programme (NUSP) which includes, <ul style="list-style-type: none"> project description settlement name and GIS coordinates project institutional arrangement sustainable livelihood implementation plan outputs and targets for services to be delivered cash flow projections (payment schedules) details of support plan risk management plan prioritization certificate issued by the MEC in consultation with relevant Mayors For those settlements where upgrading plans have not yet been completed, an interim plan with clear deliverable in terms of the UISP phases contained in the Housing Code must be submitted.

HUMAN SETTLEMENTS GRANTS	
Informal Settlements Upgrading Partnership Grant: Municipalities 2023/2024	
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Priority 5: Spatial Integration, Human Settlements and Local Government.
Conditions of the grant	<ul style="list-style-type: none"> • Funds should be utilised for the priorities as set out in the 2019/2023 Medium Term Strategic Framework (MTSF) for Human Settlements. • Funds for this grant will only be released upon: <ul style="list-style-type: none"> - Receipt of signed off Municipal business plans supported by a project list that indicate the readiness of projects for implementation, including cash flow projections report and compliance certificates; and - Gazette as required by section 30(2)(a)(1) of the 2020 Division of Revenue Act in the main gazette. • Transfer to municipalities will be contingent on their performance as assessed in reports submitted on monthly basis. • The transfer of the first tranche of funds is conditional upon the National Department of Human Settlements (NDHS) approving Provincial Business Plans consistent with the provisions of the Housing Act and in compliance with the National Housing Code. • The transfer of subsequent tranches is conditional on Provinces capturing the targets and budgets, delivery statistics, and expenditure monthly on Housing Subsidy System (HSS) and the Basis Accounting System (BAS) at a sub-programme level and project level and submitting monthly reconciliations within the required time frames. • The terms and conditions of transfer of funds will be outlined in the memoranda of understanding (MoU) between the municipalities and provincial departments. • Provinces must ensure reconciliation and alignment of financial and non-financial outputs between the HSS and BAS on a monthly basis. • All projects in the approved business plan must be aligned with the Integrated Development Plan (IDP) and the Spatial Development Framework of Municipalities. • Provinces should implement projects in the approved upgrading plans and any deviation from the approved upgrading plans should be sought from NDHS. • Where there are no upgrading plans and spending is approved in terms of an interim plan, funding will only be transferred to a province provided that confirmation is provided to NDHS that individual upgrading plans are being developed for these projects and will be completed by the end of 2023/24. • The payment schedule submitted by provinces should be derived from the cash flows contained in the approved upgrading plans. • A social compact or any other community participation agreement must be concluded as part of each individual informal settlement upgrade plan. A maximum of 3 (three) percent of the project cost may be used for community/social facilitation. • Draft and final informal settlements upgrading plans must be aligned to Provincial Annual Performance Plans. • Provincial Heads of Department (HoD's) must sign-off and confirm that projects captured in their informal settlements upgrading plans are assessed and approved for implementation in the 2023/24 financial year. • Quarterly and monthly performance reports (financial and non-financial) must be submitted by the Municipalities to the Provincial Departments of

HUMAN SETTLEMENTS GRANTS							
Informal Settlements Upgrading Partnership Grant: Municipalities 2023/2024							
	<p>Human Settlements in a manner that shall be communicated to the municipalities by the departments, who in turn must submit the said quarterly and monthly performance reports to the NDHS in line with DoRA prescripts.</p> <ul style="list-style-type: none"> Provinces must report monthly and quarterly on projects funded through this grant using the template prescribed by NDHS. Reporting must include financial and non-financial performance on progress against ISUP plans. 						
Allocation Criteria	<ul style="list-style-type: none"> The grant is allocated to all Provinces. These funds are also allocated in line with HSDG allocation formula approved by Human Settlements MINMEC and National Treasury. 						
Reason not incorporated in equitable share	A conditional grant enables the Provincial Department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities.						
Projected life	It is a long-term grant of which the exact life span cannot be stipulated as the government has an obligation to assist the poor with the provision of human settlements in terms of the Constitution.						
Payment schedule	<ul style="list-style-type: none"> Periodical payments based on progress on existing projects. <table> <tr> <th>Beneficiary Municipalities</th><th>Amount (R)</th></tr> <tr> <td>City of Tshwane</td><td>R 83 980 000,00</td></tr> <tr> <td>TOTAL</td><td>R 83 980 000,00</td></tr> </table>	Beneficiary Municipalities	Amount (R)	City of Tshwane	R 83 980 000,00	TOTAL	R 83 980 000,00
Beneficiary Municipalities	Amount (R)						
City of Tshwane	R 83 980 000,00						
TOTAL	R 83 980 000,00						
Responsibility of the transferring Department	<ul style="list-style-type: none"> Initiate, plan and formulate applications for projects related to upgrading of informal settlements which in the case of non-accredited municipalities, must be in collaboration with the relevant provincial department. Work with the municipalities to fast track the planning approval processes for informal settlements upgrading projects. Agree with municipalities on how settlements areas developed under this programme will be managed, operated and maintained. Coordinate with municipalities and facilitate the provision of bulk and connector engineering services. Monitor the municipal performance on the grant, financial and non-financial, and control systems related to the informal settlement upgrading partnership grant. Provide support to the accredited and non-accredited municipalities with regard to human settlements delivery, in particular, informal settlements upgrading within the province as may be required. Undertake structured and other visits, if necessary, to the municipalities. Facilitate regular strategic interaction between Provincial Department of Human Settlements and accredited municipalities. Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter. Provide systems (Housing Subsidy System and Basic Accounting System) that support the administration of the human settlement delivery process. Comply with the responsibilities of the national transferring officer outlined in the Division of Revenue Act (DoRA). Provincial Heads of Department (HoD's) must sign-off and confirm that projects captured in their informal settlements upgrading plans are assessed and approved for implementation in the 2023/24 financial year. 						

HUMAN SETTLEMENTS GRANTS	
Informal Settlements Upgrading Partnership Grant: Municipalities 2023/2024	
Responsibilities of the Municipalities	<ul style="list-style-type: none"> • Initiate, plan and formulate applications for projects related to upgrading of informal settlements, which in the case of non-accredited municipalities, must be in collaboration with the relevant provincial department. • Request assistance from the province on any of the matters concerned if municipalities lack the capacity, resources and/or expertise. • Submit informal settlements upgrading plans by no later than 28 May of each calendar year. • Fast track the planning approval processes for informal settlements upgrading projects. • Implement approved projects in accordance with USIP plans approved by the NDHS • Coordinate and facilitate the provision of bulk and connector engineering services (including through funding from the main USDG). • Manage, operate and maintain settlement areas developed under this programme. • Submit monthly and quarterly performance reports (financial and non-financial) with a covering letter duly signed by the Municipal Manager or delegated person(s) as an attachment to the said performance reports, to the Provincial Departments of Human Settlements on allocated funds and utilization in a manner that shall be communicated to the municipalities by the departments. • Utilize the Housing Subsidy System (HSS) for the administration of all the human settlement delivery processes. • Ensure effective and efficient utilization of the Informal Settlement Upgrading Partnership Grant. • Comply with the responsibilities of the receiving officer as outlined in the DoRA. • Comply with the terms and conditions of the provincial and local delivery agreements.

Recapitalisation of Community Libraries Grant 2023/24	
Transferring department	Department of Sport, Arts, Culture and Recreation
Strategic goal	To enable South African society to gain access to knowledge and update information that will improve socio-economic status.
Grant purpose	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a programme at provincial level in support of and local government and national initiatives.
Outcome statements	<ul style="list-style-type: none"> • Improved coordination and collaboration between national, provincial and local government. • Improved access to library and information services delivered to all rural and urban communities. • Improved library infrastructure and services that meet the specific needs of the communities they serve. • Improved culture of reading and literacy development • Improved staff capacity at urban and rural libraries to respond appropriately to community knowledge and information needs. • Administration of the grant
Outputs	<ul style="list-style-type: none"> • Business plans for the transfers received from the nine (9) municipalities. Consultative meetings on the planning, management and maintenance of the community libraries grant as called by the Department of Arts and Culture with provinces attended. • 82,000 items of library materials (books) purchased. • Funds transferred to municipalities for the subscriptions of periodicals and newspapers. • Funds transferred to the South African Library for the Blind to establish workstations to the visually impaired in 7 libraries. • Funds transferred to Ekurhuleni for the library upgrade. • Maintenance and minor upgrading of existing municipal library infrastructure in Lesedi, Midvaal, Merafong, Mogale City and Rand West City completed. • 4 municipal libraries legally compliant with GRAP 17. • 5 non-paying schools supported with Library Services. • Book security systems maintenance in 3 municipalities. • 3 municipal library services procured furniture for library services. ICT infrastructure provided in 3 new libraries. • Municipal reading programmes implemented in 6 municipal libraries. • Mzansi online library services (30 libraries). • Press reader subscription to all 286 libraries. • Staff appointed at libraries. • Additional staff appointed to assist with the administration of the grant. • Improved staff capacity at urban and rural libraries to appropriately respond to community needs. • Eighty percent (80%) of additional funding transferred to category B municipalities. • Twenty percent (20%) of additional funding transferred to dual purpose libraries. • Implement enterprise solution.

Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Accelerated social transformation. • Modernisation of the public sector • Radical economic transformation
Recapitalisation of Community Libraries Grant 2023/24	
Conditions	<ul style="list-style-type: none"> • The municipal business plans must be developed in accordance with identified priority areas. • Municipal business plans must accommodate transformation and modernisation of the Library Service. • Special focus must be placed on providing services to schools and learners. • Municipalities must spend conditional grant on Library Service-related programmes and projects only
Allocation criteria	<ul style="list-style-type: none"> • The allocation was informed by needs as expressed by the Municipal Library Managers.
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> • This funding is intended to address backlogs and disparities in the ongoing provision and maintenance of community library services across municipalities and enable provincial department to provide strategic guidance and alignment with national priorities.
Past performance	<ul style="list-style-type: none"> • 2021/2022: 95% of identified funds transferred to municipalities.
Projected life	<ul style="list-style-type: none"> • Ongoing, the projected life will be informed by evaluation reports.
MTEF allocations for transfers	<ul style="list-style-type: none"> • Revised 2023/2024: R117 793m, 24/2025: R136 965m. 2025/26: R139 103
Payment schedule	<ul style="list-style-type: none"> • 2nd tranche of Funds will be transferred in January/February 2024 - provided that all required documentation is correct.
Capacity & Preparedness of the transferring department	The following posts have been evaluated by the Office of the Premier in 2022/2023 and will be advertised in the first quarter of 2023/2024: Deputy Director IT and Assistant Director: ICT Deputy Director: Monitoring, Deputy Director: E-resources, two posts of ASD: Monitoring, ASD: Library programmes, ASD: Acquisition of library material, ASD: Reporting and records keeping and ASD: ICT and systems. Capacity exists in Department to transfer funds and assist municipalities with business plans.

VOTE 07: GAUTENG DEPARTMENT OF COOPERATIVE GOVERNANCE & TRADITIONAL AFFAIRS													
Municipal Name of the Code Municipality	EPWP						SUB-TOTAL						
	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			
R000	Main Allocation: 2023/2024	Movements Allocation: 2023/2024	Revised Allocation: 2023/2024	Main Allocation: 2023/2024	Movements Allocation: 2023/2024	Revised Allocation: 2023/2024	Main Allocation: 2023/2024	Movements Allocation: 2023/2024	Revised Allocation: 2023/2024	Main Allocation: 2023/2024	Movements Allocation: 2023/2024	Revised Allocation: 2023/2024	Revised Allocation: 2023/2024
A GT000 City of Ekurhuleni	-	-	-	-	-	-	-	-	-	-	-	-	-
A GT001 City of Johannesburg	-	-	-	-	-	-	-	-	-	-	-	-	-
A GT002 City of Tshwane	-	-	-	-	-	-	-	-	-	-	-	-	-
B GT421 Emfuleni	-	-	-	-	-	-	-	-	-	-	-	-	-
B GT422 Midvaal	-	-	-	-	-	-	-	-	-	-	-	-	-
B GT423 Lesedi	1 000 000	(100 000)	900 000	-	-	-	1 000 000	(100 000)	900 000	-	-	-	-
C DC42 Sedibeng District	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sedibeng Municipalities	1 000 000	(100 000)	900 000	-	-	-	1 000 000	(100 000)	900 000	-	-	-	-
B GT481 Mogale City	460 000	(41 000)	419 000	-	-	-	460 000	(41 000)	419 000	-	-	-	-
B GT484 Meritong City	500 000	(50 000)	450 000	-	-	-	500 000	(50 000)	450 000	-	-	-	-
B GT485 Rand West City	-	-	-	-	-	-	-	-	-	-	-	-	-
C DC48 West Rand District	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: West Rand Municipalities	960 000	(91 000)	869 000	-	-	-	960 000	(91 000)	869 000	-	-	-	-
Total: Gauteng Municipalities	1 960 000	(191 000)	1 769 000	-	-	-	1 960 000	(191 000)	1 769 000	-	-	-	-



Ms Mamepe Gololo

CFO: COGTA

Date: 05/12/2023



Dr Dantof Barclay

HOD: COGTA

Date: 07/12/2023

NOTE 08: DEPARTMENT OF HUMAN SETTLEMENTS																			
Municipal Code	Name of the Municipality	HUMAN SETTLEMENT DEVELOPMENT GRANT						INFORMAL SETTLEMENTS UPGRADING PARTNERSHIP GRANT						SUB-TOTAL					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		Main Allocation: 2023/2024	Additional Allocation: 2023/2024	Revised Allocation: 2023/2024	Main Allocation: 2023/2024	Additional Allocation: 2023/2024	Revised Allocation: 2023/2024	Main Allocation: 2023/2024	Additional Allocation: 2023/2024	Revised Allocation: 2023/2024	Main Allocation: 2023/2024	Additional Allocation: 2023/2024	Revised Allocation: 2023/2024	Main Allocation: 2023/2024	Additional Allocation: 2023/2024	Revised Allocation: 2023/2024	Main Allocation: 2023/2024	Additional Allocation: 2023/2024	Revised Allocation: 2023/2024
A GT000	City of Ekurhuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A GT001	City of Johannesburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A GT002	City of Tshwane	12 045	(12 045)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B GT421	Emfuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B GT422	Midvaal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B GT423	Lesedi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C DC42	Sedibeng District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sedibeng Municipalities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B GT481	Mogale City	129 701	-	129 701	129 701	-	-	-	-	-	129 701	-	-	129 701	129 701	-	-	129 701	-
B GT484	Merafong City	52 000	-	52 000	52 000	-	-	-	-	-	52 000	-	-	52 000	52 000	-	-	52 000	-
B GT485	Rand West City	30 000	-	30 000	30 000	-	-	-	-	-	30 000	-	-	30 000	30 000	-	-	30 000	-
C DC48	West Rand District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: West Rand Municipalities		211 701	-	211 701	211 701	-	-	-	-	-	211 701	-	-	211 701	211 701	-	-	211 701	-
Total: Gauteng Municipalities		223 746	(12 045)	211 701	223 746	(12 045)	211 701	-	-	83 980	83 980	-	-	83 980	223 746	71 935	295 681	223 746	71 935



Ms Phindile Mbanjwa
HOD: Gauteng Human Settlements
Date: 27/01/2024

202/138

Mr. China Mashinini
HOD: Sport, Arts, Culture and Recreation
Date:

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