

***THE PROVINCE OF
GAUTENG***



***DIE PROVINSIE VAN
GAUTENG***

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**AIDS
HELPLINE**

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DEPARTMENT OF HEALTH

Prevention is the cure

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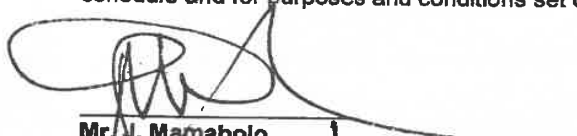
PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 292 OF 2024

**GAUTENG PROVINCE**PROVINCIAL TREASURY
REPUBLIC OF SOUTH AFRICA

GAUTENG PROVINCIAL TREASURY

In accordance with Section 29 of the Division of Revenue Bill of 2023, I hereby give notice of the allocations for the 2023-24 financial year as set out in the attached schedules. These allocations will be received by institutions listed in this gazette according to the transfer mechanism as per attached schedule and for purposes and conditions set out therein.


Mr. V. Mamabolo
MEC: Finance
Date: 2024/03/20

HUMAN SETTLEMENT DEVELOPMENT GRANT 2023/2024	
Transferring Department	Gauteng Department of Human Settlements
Strategic goal	<ul style="list-style-type: none"> • The creation of sustainable human settlements that enables an improved quality of household life.
Purpose	<ul style="list-style-type: none"> • To provide funding for the creation of sustainable human settlements.
Outcome statements	<ul style="list-style-type: none"> • The facilitation and provision of basic infrastructure, top structure and basic social and economic amenities that contribute to the creation of sustainable human settlements. • Improved rates of employment and skills development in the delivery of infrastructure.
Measurable outputs	<ul style="list-style-type: none"> • Financial interventions and measures that improve access to human settlements development and property market. • Number of informal settlement households' upgrades. • Number of social and rental housing unit's development. • Hectares of well-located land and property acquired and developed. • Number of Rural Housing units developed. • Number of serviced sites developed and provided. • Number of work opportunities created.
Details contained in the business plan	<ul style="list-style-type: none"> • Outcome indicators • Outputs • Key Activities • Monitoring and Reporting
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Outcome 8: Sustainable human settlements and improved quality of household life.
Conditions of the grant	<ul style="list-style-type: none"> • Funds for this grant will only be released upon: <ul style="list-style-type: none"> - Receipt of signed off Public Entity's business plans supported by a project list per housing program that indicate the readiness of projects for implementation, including cash flow projections report and compliance certificates; and - Gazette as required by section 12(6)(a) and section 29(2)(a)(iii) of the 2023 Division of Revenue Act in the main gazette. • Transfer to Public Entities will be contingent on their performance as assessed in reports submitted on monthly basis. • The Minister for Human Settlements may identify and approve a project as priorities upon pronouncement by the State President, Cabinet, the Minister, the Member of Executive Council and /or Human Settlement Min/Mec • A National/Provincial priority project will satisfy one or more of the following conditions: <ul style="list-style-type: none"> - The project promotes a National/Provincial development interest including poverty eradication, sustainable development and/or dignity of communities and citizens. - The project promotes the targets and outputs contained in Outcome 8. - The project promotes good practices in human settlement development. - The approval of the project will result in the alleviation of an emergency and/or a life-threatening situation. • All new projects must form part of the Performance and Delivery Agreement signed in terms of Outcome 8, Provincial Multiyear Housing Plans, National, Provincial and Local Spatial Development Frameworks and Human Settlement Sector Plans and comply with the Housing Code and readiness criteria for implementation. • The target per public entity must be consistent with the outputs and target contained in the Delivery Agreement between the Minister and MECs. • The public entity shall report to the department in a manner that shall be communicated to the entity by the department. • The terms of transfer of funds will outlined in the memoranda of understanding (MoU.)

Reason not incorporated in equitable share	A conditional grant enables the Provincial Department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to public entities.				
Projected life	It is a long-term grant of which the exact life span cannot be stipulated as the government has an obligation to assist the poor with the provision of human settlement.				
Payment schedule	<ul style="list-style-type: none"> Periodical payments based on progress on existing projects. <table> <thead> <tr> <th>Beneficiary Public Entities</th><th>Amount (R)</th></tr> </thead> <tbody> <tr> <td>Housing Development Agency</td><td>(R81 519 000)</td></tr> </tbody> </table>	Beneficiary Public Entities	Amount (R)	Housing Development Agency	(R81 519 000)
Beneficiary Public Entities	Amount (R)				
Housing Development Agency	(R81 519 000)				
Responsibility of the transferring Department	<ul style="list-style-type: none"> Monitor the public entity's performance on grant, financial and non-financial, and control systems related to the human settlements conditional grant. Provide support to the public entity with regards to human settlements delivery as maybe required. Undertake structured and other visits, if necessary, to public entities. Facilitate regular strategic interaction between Provincial Department of Human Settlements and Public Entities. Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter. Provide systems (Housing Subsidy System) that support the administration of the human settlement delivery process. Comply with the responsibilities of the national transferring officer outlined in the Division of Revenue Act (DoRA). Support public entities in carrying out the functions delegated as per the Accreditation Framework. 				
Responsibilities of the Municipalities/Public Entities	<ul style="list-style-type: none"> Utilize the Housing Subsidy System (HSS) for the administration of all the human settlement delivery processes. Ensure effective and efficient utilization of the Housing Subsidy by public entities. Comply with the responsibilities of the receiving officer outlined in the DoRA Comply with the terms and conditions of the provincial and local delivery agreements. Submit quarterly reports on funds allocated and utilized on program and project in respect of the grant. 				

	HOUSING SUBSIDY DEVELOPMENT GRANT						INFORMAL SETTLEMENTS UPGRADING PARTNERSHIP GRANT						SUB-TOTAL					
	Provincial Financial Year			Public Entity Financial Year			Provincial Financial Year			Public Entity Financial Year			Provincial Financial Year			Public Entity Financial Year		
	Main Allocation: 2023/2024	Additional Allocation: 2023/2024	Revised Allocation: 2023/2024	Main Allocation: 2023/2024	Additional Allocation: 2023/2024	Revised Allocation: 2023/2024	Main Allocation: 2023/2024	Additional Allocation: 2023/2024	Revised Allocation: 2023/2024	Main Allocation: 2023/2024	Additional Allocation: 2023/2024	Revised Allocation: 2023/2024	Main Allocation: 2023/2024	Additional Allocation: 2023/2024	Revised Allocation: 2023/2024	Main Allocation: 2023/2024	Additional Allocation: 2023/2024	Revised Allocation: 2023/2024
Gauteng Partnership Fund (Mejia)	R'000 399,035	R'000 158,532	R'000 557,567	R'000 399,035	R'000 158,532	R'000 557,567	R'000 68,250	R'000 53,532	R'000 121,782	R'000 68,250	R'000 53,532	R'000 121,782	R'000 68,250	R'000 53,532	R'000 121,782	R'000 399,035	R'000 158,532	R'000 557,567
Alternative sewer																		
Total Gauteng Partnership fund	399,035	158,532	557,567	399,035	158,532	557,567	68,250	53,532	121,782	68,250	53,532	121,782	68,250	53,532	121,782	487,285	212,064	679,349
Housing Development Agency (Alex URP)	69,869	(34,869)	35,000	69,869	(34,869)	35,000							69,869	(34,869)	35,000	69,869	(34,869)	35,000
Housing Development Agency (Rapid Land Release)	46,650	(46,650)	-	46,650	(46,650)	-							46,650	(46,650)	-	46,650	(46,650)	-
Total Housing Development Agency	116,519	(81,519)	35,000	116,519	(81,519)	35,000	-	-	-	-	-	-	116,519	(81,519)	35,000	116,519	(81,519)	35,000
	515,554	77,013	592,567	515,554	77,013	592,567	68,250	53,532	121,782	68,250	53,532	121,782	583,804	130,545	714,349	583,804	130,545	714,349

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