



KWAZULU-NATAL PROVINCE
KWAZULU-NATAL PROVINSIE
ISIFUNDAZWE SAKWAZULU-NATALI

Provincial Gazette • Provinsiale Koerant • Igazethi Yesifundazwe

GAZETTE EXTRAORDINARY—BUITENGEWONE KOERANT—IGAZETHI EYISIPESHELI

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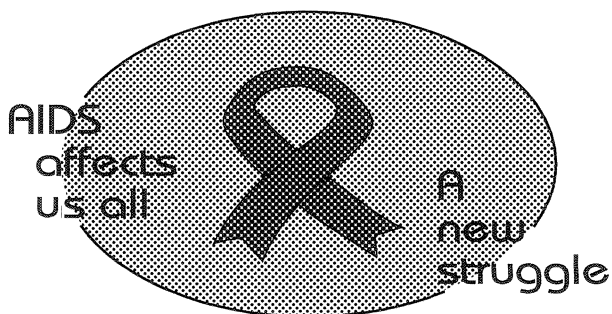
Vol. 4

PIETERMARITZBURG,

23 MARCH 2010
23 MAART 2010
23 kuNDASA 2010

No. 411

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

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PROVINCIAL NOTICE

No. 46

23 March 2010

PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Vote 3: Agriculture, Environmental Affairs and Rural Development

| Information | |
|-----------------------------|--|
| Purpose: | * To award municipalities who fair well in the Greenest Town Competition in KwaZulu-Natal. |
| Measurable Outputs: | * The implementation of a poverty alleviation project dealing with environmental issues according to a business plan approved by the department. |
| Monitoring System: | * Monthly reports including financial statements; and * Physical check by departmental staff where necessary. |
| Conditions: | * Approval of a business plan for a poverty alleviation project dealing with environmental issues; and * Reporting to the department. |
| Allocation Criteria: | * Payment in terms of budget allocation and signed agreement. |
| Projected Life: | * Ongoing |
| MTEF Allocation: | <div><div></div><div>R'000</div><div>2009/10990</div><div>2010/111,210</div><div>2011/121,265</div></div> |
| Payment schedule: | * As per the agreement with municipalities. |

| Name: | Greenest Municipality Competition | | | |
|-------------------------------------|--|-----------------------------|-----------------------------|-----------------------------|
| Name of Municipality | | 2010/11 Allocation R'000 | 2011/12 Allocation R'000 | 2012/13 Allocation R'000 |
| A | KZN2000 eThekwni | | | |
| Total: Ugu Municipalities | | 15 | - | - |
| B | KZN211 Vulamehlo | | | |
| B | KZN212 Umdoni | 15 | - | - |
| B | KZN213 Umzumbe | | | |
| B | KZN214 uMuzwabantu | | | |
| B | KZN215 Ezinqoleni | | | |
| B | KZN216 Hibiscus Coast | | | |
| C | DC21 Ugu District Municipality | | | |
| Total: uMgungundlovu Municipalities | | 265 | - | - |
| B | KZN221 uMshwathi | | | |
| B | KZN222 uMngeni | 265 | - | - |
| B | KZN223 Mpofana | | | |
| B | KZN224 Impendle | | | |
| B | KZN225 Msunduzi | | | |
| B | KZN226 Mkhambathini | | | |
| B | KZN227 Richmond | | | |
| C | DC22 uMgungundlovu District Municipality | | | |
| Total: Uthukela Municipalities | | - | - | - |
| B | KZN232 Ennambithi/Ladysmith | | | |
| B | KZN233 Indaka | | | |
| B | KZN234 Umtshezi | | | |
| B | KZN235 Okhahlamba | | | |
| B | KZN236 Imbazane | | | |
| C | DC23 Uthukela District Municipality | | | |
| Total: Umzinyathi Municipalities | | 15 | - | - |
| B | KZN241 Endumeni | | | |
| B | KZN242 Nqutu | | | |
| B | KZN244 Msinga | | | |
| B | KZN245 Umvoti | 15 | - | - |
| C | DC24 Umzinyathi District Municipality | | | |
| Total: Amajuba Municipalities | | 165 | - | - |
| B | KZN252 Newcastle | 165 | - | - |
| B | KZN253 eMadiyangeni | | | |
| B | KZN254 Dannhauser | | | |
| C | DC25 Amajuba District Municipality | | | |
| Total: Zululand Municipalities | | 15 | - | - |
| B | KZN261 eDumbe | 15 | - | - |
| B | KZN262 uPhongolo | | | |
| B | KZN263 Abaqulusi | | | |
| B | KZN265 Nongoma | | | |
| B | KZN266 Ulundi | | | |
| C | DC26 Zululand District Municipality | | | |
| Total: Umkhanyakude Municipalities | | - | - | - |
| B | KZN271 Umhlabyalingana | | | |
| B | KZN272 Jozini | | | |
| B | KZN273 The Big 5 False Bay | | | |
| B | KZN274 Hlabisa | | | |
| B | KZN275 Mtubatuba | | | |
| C | DC27 Umkhanyakude District Municipality | | | |
| Total: uThungulu Municipalities | | 515 | - | - |
| B | KZN281 Umfolosi | | | |
| B | KZN282 uMhlathuze | 515 | - | - |
| B | KZN283 Ntambanana | | | |
| B | KZN284 uMlalazi | | | |
| B | KZN285 Mthonjaneni | | | |
| B | KZN286 Nkandla | | | |
| C | DC28 uThungulu District Municipality | | | |
| Total: Ilembe Municipalities | | - | - | - |
| B | KZN291 Mandeni | | | |
| B | KZN292 KwaDukuza | | | |
| B | KZN293 Ndwedwe | | | |
| B | KZN294 Maphumulo | | | |
| C | DC29 Ilembe District Municipality | | | |
| Total: Sisonke Municipalities | | - | - | - |
| B | KZN431 Ingwe | | | |
| B | KZN432 Kwa Sani | | | |
| B | KZN433 Greater Kokstad | | | |
| B | KZN434 Ubuhlebezwe | | | |
| B | KZN435 Umzimkulu | | | |
| C | DC43 Sisonke District Municipality | | | |
| Unallocated | | - | 1,210 | 1,265 |
| Total | | 990 | 1,210 | 1,265 |

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Vote 7: Health

| Information | |
|-----------------------------|--|
| Purpose: | * To subsidise primary health care for personal health services provided at Municipal clinics. |
| Measurable Outputs: | * Provide a support mechanism to municipalities in KwaZulu-Natal to assist them in providing efficient and effective primary health care services delivery in terms of their assigned functions. |
| Monitoring System: | * Monthly certificates in accordance with the Division of Revenue Bill, 2008; and * Physical check by Provincial staff, where necessary. |
| Conditions: | * Signing of a service level agreement, subject to: - approved budget; - quarterly claims; and * Reporting as required by the Service Level Agreement. |
| Allocation Criteria: | * Subsidies are provided to those Municipal Clinics which provide municipal clinic services. |
| Projected Life: | * Ongoing; * Ethekwini Metro * Msunduzi * uMhlathuze |
| MTEF Allocation: | <div><div></div><div><div></div><div></div><div></div></div><div><div></div><div></div><div></div></div></div> <div><div></div><div></div><div></div></div> <div><div></div><div></div><div></div></div> <div><div></div><div></div><div></div></div> <div><div></div><div></div><div></div></div> <div><div></div><div></div><div></div></div> <div><div></div><div></div><div></div></div> <div><div></div><div></div><div></div></div> <div><div></div><div></div><div></div></div> <div><div></div><div></div><div></div></div> <div><div></div><div></div><div></div></div> <div><div></div><div></div><div></div></div> <div><div></div><div></div><div></div></div> <div><div></div><div></div><div></div></div> <div><div></div><div></div><div></div></div> <div><div></div><div></div><div></div></div> <div><div></div><div></div><div></div></div> <div><div></div><div></div><div></div></div> <div><div></div><div></div><div></div></div> <div><div></div><div></div><div></div></div> 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PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Vote 7: Health

| Information | Name: | Motor Vehicle Licence Fees | | |
|---|--|-------------------------------------|-------------------------------------|-------------------------------------|
| | Name of Municipality | 2010/11 Allocation R'000 | 2011/12 Allocation R'000 | 2012/13 Allocation R'000 |
| Purpose: * To license the department's motor vehicles. | A KZN2000 eThekweni | 998 | 1,063 | 1,126 |
| | Total: Ugu Municipalities | 69 | 70 | 71 |
| | B KZN211 Vulamehlo | | | |
| | B KZN212 Umdoni | | | |
| | B KZN213 Umzumbe | | | |
| | B KZN214 uMuzwabantu | | | |
| | B KZN215 Ezinqoleni | | | |
| | B KZN216 Hibiscus Coast | | | |
| | C DC21 Ugu District Municipality | 69 | 70 | 71 |
| | Total: uMgungundlovu Municipalities | 156 | 161 | 164 |
| | B KZN221 uMshwathi | | | |
| | B KZN222 uMngeni | | | |
| | B KZN223 Mpofana | | | |
| | B KZN224 Impendle | | | |
| | B KZN225 Msunduzi | | | |
| | B KZN226 Mkhambathini | | | |
| | B KZN227 Richmond | | | |
| | C DC22 uMgungundlovu District Municipality | 156 | 161 | 164 |
| | Total: Uthukela Municipalities | 54 | 55 | 56 |
| | B KZN232 Emnambithi/Ladysmith | | | |
| | B KZN233 Indaka | | | |
| | B KZN234 Umtshazi | | | |
| | B KZN235 Okhahlamba | | | |
| | B KZN236 Imbabazane | | | |
| | C DC23 Uthukela District Municipality | 54 | 55 | 56 |
| | Total: Umzinyathi Municipalities | 100 | 110 | 116 |
| | B KZN241 Endumeni | | | |
| | B KZN242 Nqutu | | | |
| | B KZN244 Masinga | | | |
| | B KZN245 Umvoti | | | |
| | C DC24 Umzinyathi District Municipality | 100 | 110 | 116 |
| | Total: Amajuba Municipalities | 78 | 80 | 81 |
| | B KZN252 Newcastle | | | |
| | B KZN253 eMadlangeni | | | |
| | B KZN254 Dannhauser | | | |
| | C DC25 Amajuba District Municipality | 78 | 80 | 81 |
| | Total: Zululand Municipalities | 84 | 86 | 87 |
| | B KZN261 eDumbe | | | |
| | B KZN262 uPhongolo | | | |
| | B KZN263 Abaqulusi | | | |
| | B KZN265 Nongoma | | | |
| | B KZN266 Ulundi | | | |
| | C DC26 Zululand District Municipality | 84 | 86 | 87 |
| | Total: Umkhanyakude Municipalities | 200 | 216 | 220 |
| | B KZN271 Umhlabyalingana | | | |
| | B KZN272 Jozini | | | |
| | B KZN273 The Big 5 False Bay | | | |
| | B KZN274 Hlabisa | | | |
| | B KZN275 Mtubatuba | | | |
| | C DC27 Umkhanyakude District Municipality | 200 | 216 | 220 |
| | Total: uThungulu Municipalities | 190 | 195 | 198 |
| | B KZN281 Umfolozi | | | |
| | B KZN282 uMhlathuze | | | |
| | B KZN283 Ntambanana | | | |
| | B KZN284 uMlalazi | | | |
| | B KZN285 Mthonjaneni | | | |
| | B KZN286 Nkandla | | | |
| | C DC28 uThungulu District Municipality | 190 | 195 | 198 |
| | Total: Ilembe Municipalities | 115 | 121 | 123 |
| | B KZN291 Mandeni | | | |
| | B KZN292 KwaDukuza | | | |
| | B KZN293 Ndwedwe | | | |
| | B KZN294 Maphumulo | | | |
| | C DC29 Ilembe District Municipality | 115 | 121 | 123 |
| | Total: Sisonke Municipalities | 45 | 46 | 47 |
| | B KZN431 Ingwe | | | |
| | B KZN432 Kwa Sani | | | |
| | B KZN433 Greater Kokstad | | | |
| | B KZN434 Ubuhlebezwe | | | |
| | B KZN435 Umzimkulu | | | |
| | C DC43 Sisonke District Municipality | 45 | 46 | 47 |
| | Unallocated | | | |
| | Total | 2,089 | 2,203 | 2,289 |
| Measurable Outputs: * Number of motor vehicle licences purchased. | | | | |
| Monitoring System: * Overseen by the departmental fleet managers and institutional managers. | | | | |
| Conditions: * Physical check of vehicles before licenses issued. | | | | |
| Allocation Criteria: * Estimated requirement for motor vehicle licenses per District. | | | | |
| Projected Life: * Ongoing | | | | |
| MTEF Allocation: | | | | |
| | R'000 | | | |
| 2009/10 | 2,089 | | | |
| 2010/11 | 2,203 | | | |
| 2011/12 | 2,289 | | | |
| Payment schedule: * Intermittent - payment is made when renewal of the license is required. | | | | |

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Vote 8: Human Settlements

| Information | Name: | CRU Programme | | |
|-----------------------------|--|-------------------------------------|-------------------------------------|-------------------------------------|
| | Name of Municipality | 2010/11 Allocation R'000 | 2011/12 Allocation R'000 | 2012/13 Allocation R'000 |
| Purpose: | * To facilitate the provision of secure, stable rental tenure for the lowest income who are not able to be accommodated in a formal private rental and social housing market. | | | |
| Measurable Outputs: | * Number of the hostel units upgraded. | | | |
| Monitoring System: | * Memorandum of Agreement between the Department and the municipalities with clear deliverables and timeframes; * Monthly performance reports by the municipalities; and * Monthly meetings with the municipalities. | | | |
| Conditions: | * Department to enter into a tripartite agreement with the municipality before transfer of funds; and * Funds to be utilised for the purposes stipulated in the agreement. | | | |
| Allocation Criteria: | * Municipality must have an existing CRU (Community Residential Unit)/Hostel that has not been currently converted into family units; and * Approval of business plan by the MEC for Housing. | | | |
| Projected Life: | * 20 Years | | | |
| MTEF Allocation: | | | | |
| | | R'000 | | |
| | 2010/11 | 280,000 | | |
| | 2011/12 | | 336,000 | |
| | 2012/13 | | | 336,000 |
| Payment schedule: | * Per development programme. | | | |
| | A KZN2000 eThekweni Total: Ugu Municipalities B KZN211 Vulamehlo B KZN212 Umdoni B KZN213 Umzumbe B KZN214 uMuziwabantu B KZN215 Ezinqoleni B KZN216 Hibiscus Coast C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpofana B KZN224 Impendle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: Uthukela Municipalities B KZN232 Ennambithi/Ladysmith B KZN233 Indaka B KZN234 Umtshezi B KZN235 Okhahlamba B KZN236 Imbabazane C DC23 Uthukela District Municipality Total: Umzinyathi Municipalities B KZN241 Endumeni B KZN242 Nqutu B KZN244 Msinga B KZN245 Umvoti C DC24 Umzinyathi District Municipality Total: Amajuba Municipalities B KZN252 Newcastle B KZN253 eMedlangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality Total: Zululand Municipalities B KZN261 eDumbe B KZN262 uPhongolo B KZN263 Abaqulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality Total: Umkhanyakude Municipalities B KZN271 Umhlaluyalingana B KZN272 Jozini B KZN273 The Big 5 False Bay B KZN274 Hlabisa B KZN275 Mtubatuba C DC27 Umkhanyakude District Municipality Total: uThungulu Municipalities B KZN281 Umfolozi B KZN282 uMhlathuze B KZN283 Ntambanana B KZN284 uMlalazi B KZN285 Mthorjaneni B KZN286 Nkandla C DC28 uThungulu District Municipality Total: Ilembe Municipalities B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 Ilembe District Municipality Total: Sisonke Municipalities B KZN431 Ingwe B KZN432 Kwa Sani B KZN433 Greater Kokstad B KZN434 Ubuhlebezwe B KZN435 Umzimkulu C DC43 Sisonke District Municipality Unallocated Total | | | |
| | | 280,000 | 336,000 | 336,000 |

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Vote 8: Human Settlements

| Information | Name: | Municipal rates and taxes | | | |
|--|--|-------------------------------------|-------------------------------------|-------------------------------------|--|
| | Name of Municipality | 2010/11 Allocation R'000 | 2011/12 Allocation R'000 | 2012/13 Allocation R'000 | |
| Purpose: * Payment of holding costs of properties in the ownership of the department. | A KZN2000 eThekweni | 14,000 | 9,000 | 8,000 | |
| | Total: Ugu Municipalities | - | - | - | |
| | B KZN211 Vulamehlo | | | | |
| | B KZN212 Umdoni | | | | |
| | B KZN213 Umzombe | | | | |
| | B KZN214 uMuziwabantu | | | | |
| | B KZN215 Ezinqoleni | | | | |
| | B KZN216 Hibiscus Coast | | | | |
| | C DC21 Ugu District Municipality | | | | |
| | Total: uMgungundlovu Municipalities | 4,000 | 4,000 | 1,000 | |
| | B KZN221 uMshwathi | | | | |
| | B KZN222 uMngeni | | | | |
| | B KZN223 Mpofana | | | | |
| | B KZN224 Impendle | | | | |
| | B KZN225 Msunduzi | 4,000 | 4,000 | 1,000 | |
| | B KZN226 Mkhambathini | | | | |
| | B KZN227 Richmond | | | | |
| | C DC22 uMgungundlovu District Municipality | | | | |
| | Total: Uthukela Municipalities | - | - | - | |
| | B KZN232 Emnambithi/Ladysmith | | | | |
| | B KZN233 Indaka | | | | |
| | B KZN234 Umtshezi | | | | |
| | B KZN235 Okhahlamba | | | | |
| | B KZN236 Imbabazane | | | | |
| | C DC23 Uthukela District Municipality | | | | |
| | Total: Umzinyathi Municipalities | - | - | - | |
| | B KZN241 Endumeni | | | | |
| | B KZN242 Ngutu | | | | |
| | B KZN244 Msinga | | | | |
| | B KZN245 Umvoti | | | | |
| | C DC24 Umzinyathi District Municipality | | | | |
| | Total: Amajuba Municipalities | - | - | - | |
| | B KZN252 Newcastle | | | | |
| | B KZN253 eMadiangeni | | | | |
| | B KZN254 Dannhauser | | | | |
| | C DC25 Amajuba District Municipality | | | | |
| | Total: Zululand Municipalities | - | - | - | |
| | B KZN261 eDumbe | | | | |
| | B KZN262 uPhongolo | | | | |
| | B KZN263 Abaqulusi | | | | |
| | B KZN265 Nongoma | | | | |
| | B KZN266 Ulundi | | | | |
| | C DC26 Zululand District Municipality | | | | |
| | Total: Umkhanyakude Municipalities | - | - | - | |
| | B KZN271 Umhlabyalingana | | | | |
| | B KZN272 Jozini | | | | |
| | B KZN273 The Big 5 False Bay | | | | |
| | B KZN274 Hlabisa | | | | |
| | B KZN275 Mtubatuba | | | | |
| | C DC27 Umkhanyakude District Municipality | | | | |
| | Total: uThungulu Municipalities | 2,000 | 2,000 | 1,000 | |
| | B KZN281 Umfolozi | | | | |
| | B KZN282 uMhlathuze | 2,000 | 2,000 | 1,000 | |
| | B KZN283 Ntambanana | | | | |
| | B KZN284 uMlalazi | | | | |
| | B KZN285 Mthonjaneni | | | | |
| | B KZN286 Nkandla | | | | |
| | C DC28 uThungulu District Municipality | | | | |
| | Total: Ilembe Municipalities | - | - | - | |
| | B KZN291 Mandeni | | | | |
| | B KZN292 KwaDukuza | | | | |
| | B KZN293 Ndwedwe | | | | |
| | B KZN294 Maphumulo | | | | |
| | C DC29 Ilembe District Municipality | | | | |
| | Total: Sisonke Municipalities | - | - | - | |
| | B KZN431 Ingwe | | | | |
| | B KZN432 Kwa Sani | | | | |
| | B KZN433 Greater Kokstad | | | | |
| | B KZN434 Ubuhlebezwe | | | | |
| | B KZN435 Umzimkulu | | | | |
| | C DC43 Sisonke District Municipality | | | | |
| | Unallocated | | | | |
| | Total | 20,000 | 15,000 | 10,000 | |
| Measurable Outputs: * Number of properties owned by the department. | | | | | |
| Monitoring System: * Departmental Asset Register. | | | | | |
| Conditions: * Assets to be in the ownership of the Department of Human Settlements. | | | | | |
| Allocation Criteria: * Properties in the ownership of the department within the municipality. | | | | | |
| Projected Life: * 5 years | | | | | |
| MTEF Allocation: | | | | | |
| | | R'000 | | | |
| | 2010/11 | 20,000 | | | |
| | 2011/12 | 15,000 | | | |
| | 2012/13 | 10,000 | | | |
| Payment schedule: * Monthly | | | | | |

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

| Information | | Name: | Capacity Building - Flanders Programme | | | |
|-----------------|---|--|--|-----------------------------|-----------------------------|--|
| | | Name of Municipality | 2010/11 Allocation R'000 | 2011/12 Allocation R'000 | 2012/13 Allocation R'000 | |
| Purpose: | * Establishment of a fully functional housing component within the municipality identified. | A KZN2000 eThekweni | | | | |
| | | Total: Ugu Municipalities | 678 | 728 | 768 | |
| | | B KZN211 Vulamehlo | 170 | 189 | 198 | |
| | | B KZN212 Umdoni | | | | |
| | | B KZN213 Umzumbi | 170 | 180 | 189 | |
| | | B KZN214 uMuziwabantu | 169 | 180 | 189 | |
| | | B KZN215 Ezinqolani | 169 | 179 | 189 | |
| | | B KZN216 Hibiscus Coast | | | | |
| | | C DC21 Ugu District Municipality | | | | |
| | | Total: uMgungundlovu Municipalities | 509 | 540 | 567 | |
| | | B KZN221 uMshwathi | 170 | 180 | 189 | |
| | | B KZN222 uMngeni | | | | |
| | | B KZN223 Mpofana | | | | |
| | | B KZN224 Impendle | 170 | 180 | 189 | |
| | | B KZN225 Msunduzi | | | | |
| | | B KZN226 Mkhambathini | 169 | 180 | 189 | |
| | | B KZN227 Richmond | | | | |
| | | C DC22 uMgungundlovu District Municipality | | | | |
| | | Total: Uthukela Municipalities | - | - | - | |
| | | B KZN232 Ennambithi/Ladysmith | | | | |
| | | B KZN233 Indaka | | | | |
| | | B KZN234 Umtshazi | | | | |
| | | B KZN235 Okhahlamba | | | | |
| | | B KZN236 Imbabazane | | | | |
| | | C DC23 Uthukela District Municipality | | | | |
| | | Total: Umzimyathi Municipalities | 170 | 180 | 189 | |
| | | B KZN241 Endumeni | | | | |
| | | B KZN242 Nqutu | 170 | 180 | 189 | |
| | | B KZN244 Msinga | | | | |
| | | B KZN245 Umvoti | | | | |
| | | C DC24 Umzimyathi District Municipality | | | | |
| | | Total: Amajuba Municipalities | 170 | 180 | 189 | |
| | | B KZN252 Newcastle | | | | |
| | | B KZN253 eMahlangueni | | | | |
| | | B KZN254 Dannhauser | 170 | 180 | 189 | |
| | | C DC25 Amajuba District Municipality | | | | |
| | | Total: Zululand Municipalities | 509 | 540 | 567 | |
| | | B KZN261 eDumbe | 170 | 180 | 189 | |
| | | B KZN262 uPhongolo | 170 | 180 | 189 | |
| | | B KZN263 Abaqulusi | | | | |
| | | B KZN265 Nongoma | 169 | 180 | 189 | |
| | | B KZN266 Ulundi | | | | |
| | | C DC26 Zululand District Municipality | | | | |
| | | Total: Umkhanyakude Municipalities | 847 | 898 | 943 | |
| | | B KZN271 Umhlabuyalingana | 170 | 180 | 189 | |
| | | B KZN272 Jozini | 170 | 180 | 189 | |
| | | B KZN273 The Big 5 False Bay | 169 | 180 | 189 | |
| | | B KZN274 Hlabisa | 169 | 180 | 189 | |
| | | B KZN275 Mtubatuba | 169 | 178 | 187 | |
| | | C DC27 Umkhanyakude District Municipality | | | | |
| | | Total: uThungulu Municipalities | 509 | 540 | 567 | |
| | | B KZN281 Umfolozi | 170 | 180 | 189 | |
| | | B KZN282 uMhlathuze | | | | |
| | | B KZN283 Ntambana | 170 | 180 | 189 | |
| | | B KZN284 uMlalazi | | | | |
| | | B KZN285 Mthonjaneni | | | | |
| | | B KZN286 Nkandla | 169 | 180 | 189 | |
| | | C DC28 uThungulu District Municipality | | | | |
| | | Total: iLembe Municipalities | 509 | 540 | 567 | |
| | | B KZN291 Mandeni | 170 | 180 | 189 | |
| | | B KZN292 KwaDukuza | | | | |
| | | B KZN293 Ndwedwe | 170 | 180 | 189 | |
| | | B KZN294 Maphumulo | 169 | 180 | 189 | |
| | | C DC29 iLembe District Municipality | | | | |
| | | Total: Sisonke Municipalities | 339 | 359 | 377 | |
| | | B KZN431 Ingwe | 1 | | | |

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Vote 8: Human Settlements

| Information | Name: Maintenance of R293 Hostels & Discount Benefit Scheme | | | |
|---|--|-------------------------------------|-------------------------------------|-------------------------------------|
| | Name of Municipality | 2010/11 Allocation R'000 | 2011/12 Allocation R'000 | 2012/13 Allocation R'000 |
| Purpose: * Maintenance costs of R293 hostels in municipalities. | A KZN2000 eThekweni Total: Ugu Municipalities | 10,000 - | 10,000 - | - - |
| | B KZN211 Vulamehlo | | | |
| | B KZN212 Umdoni | | | |
| | B KZN213 Umzumbe | | | |
| | B KZN214 uMuziwabantu | | | |
| | B KZN215 Ezinqoleni | | | |
| | B KZN216 Hibiscus Coast | | | |
| | C DC21 Ugu District Municipality | | | |
| | Total: uMgungundlovu Municipalities | - | - | - |
| | B KZN221 uMshwathi | | | |
| | B KZN222 uMngeni | | | |
| | B KZN223 Mpcofana | | | |
| | B KZN224 Impendle | | | |
| | B KZN225 Msunduzi | | | |
| | B KZN226 Mkhambathini | | | |
| | B KZN227 Richmond | | | |
| | C DC22 uMgungundlovu District Municipality | | | |
| | Total: Uthukela Municipalities | - | - | - |
| | B KZN232 Emnambithi/Ladysmith | | | |
| | B KZN233 Indaka | | | |
| | B KZN234 Umtshezi | | | |
| | B KZN235 Okhahlamba | | | |
| | B KZN236 Imbabazane | | | |
| | C DC23 Uthukela District Municipality | | | |
| | Total: Umzinyathi Municipalities | - | - | - |
| | B KZN241 Endumeni | | | |
| | B KZN242 Nqutu | | | |
| | B KZN244 Msinga | | | |
| | B KZN245 Umvoti | | | |
| | C DC24 Umzinyathi District Municipality | | | |
| | Total: Amajuba Municipalities | - | - | - |
| | B KZN252 Newcastle | | | |
| | B KZN253 eMadiangeni | | | |
| | B KZN254 Dannhauser | | | |
| | C DC25 Amajuba District Municipality | | | |
| | Total: Zululand Municipalities | - | - | - |
| | B KZN261 eDumbe | | | |
| | B KZN262 uPhongolo | | | |
| | B KZN263 Abaqulusi | | | |
| | B KZN265 Nongoma | | | |
| | B KZN266 Ulundi | | | |
| | C DC26 Zululand District Municipality | | | |
| | Total: Umkhanyakude Municipalities | - | - | - |
| | B KZN271 Umhlabyalingana | | | |
| | B KZN272 Jozini | | | |
| | B KZN273 The Big 5 False Bay | | | |
| | B KZN274 Hlabisa | | | |
| | B KZN275 Mtubatuba | | | |
| | C DC27 Umkhanyakude District Municipality | | | |
| | Total: uThungulu Municipalities | - | - | - |
| | B KZN281 Umfolozi | | | |
| | B KZN282 uMhlathuze | | | |
| | B KZN283 Ntambanana | | | |
| | B KZN284 uMlalazi | | | |
| | B KZN285 Mthonjaneni | | | |
| | B KZN286 Nkandla | | | |
| | C DC28 uThungulu District Municipality | | | |
| | Total: Ilembe Municipalities | - | - | - |
| | B KZN291 Mandeni | | | |
| | B KZN292 KwaDukuza | | | |
| | B KZN293 Ndwedwe | | | |
| | B KZN294 Maphumulo | | | |
| | C DC29 Ilembe District Municipality | | | |
| | Total: Sisonke Municipalities | - | - | - |
| | B KZN431 Ingwe | | | |
| | B KZN432 Kwa Sani | | | |
| | B KZN433 Greater Kokstad | | | |
| | B KZN434 Ubuhlebezwe | | | |
| | B KZN435 Umzimkulu | | | |
| | C DC43 Sisonke District Municipality | | | |
| | Unallocated | | | |
| | Total | 10,000 | 10,000 | - |
| Measurable Outputs: * Number of units maintained. | | | | |
| Monitoring System: * Memorandum of Agreement between the department and the municipality; and * Monthly reports. | | | | |
| Conditions: * Hostels in previous R293 towns requiring maintenance; and * Approval of business plan by MEC for Human Settlements. | | | | |
| Allocation Criteria: * Properties previously owned by the department within the municipality. | | | | |
| Projected Life: * 5 years | | | | |
| MTEF Allocation: | | | | |
| | R'000 | | | |
| 2010/11 | 10,000 | | | |
| 2011/12 | 10,000 | | | |
| 2012/13 | - | | | |
| Payment schedule: * As per the agreement with the municipality. | | | | |

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Vote 11: Co-operative Governance and Traditional Affairs

| Information | | Name: | Provincial Management Assistance Programme | | | | |
|----------------------------------|--|--|--|-----------------------------|-----------------------------|-----------------------------|-------|
| | | Name of Municipality | | 2010/11 Allocation R'000 | 2011/12 Allocation R'000 | 2012/13 Allocation R'000 | |
| Purpose: | * To implement a Management Assistance Programme within municipalities identified to have a weak financial position and experiencing financial difficulties, institutional and organisational constraints, based on the magnitude and impact of systems and resource problems. | A | KZN2000 eThekwni | | | | |
| | | Total: Ugu Municipalities | | | - | - | - |
| | | B | KZN211 Vulamehlo | | | | |
| | | B | KZN212 Umdoni | | | | |
| | | B | KZN213 Umzombe | | | | |
| | | B | KZN214 uMuziwabantu | | | | |
| | | B | KZN215 Ezinqoleni | | | | |
| | | B | KZN216 Hibiscus Coast | | | | |
| | | C | DC21 Ugu District Municipality | | | | |
| | | Total: uMgungundlovu Municipalities | | | - | - | - |
| Measurable Outputs: | * Although outputs will vary between municipalities, the following issues, inter alia, should be addressed: * Ensuring financial reporting processes take place accurately and timeously; * Preparation of Annual Financial Statements and compilation of Annual Reports in compliance with new legislative framework; * Council approval and implementation of consolidated credit control, indigent and tariff policies; * Implementation of approved Debt Management Systems; * Develop stable financial base; * Substantively unqualified and timeous audit reports; * GAMAP compliant; * Appropriate organisation structure; * Effective institutional framework; and * Enhancement of skills and capacity. | B | KZN221 uMshwathi | | | | |
| | | B | KZN222 uMngeni | | | | |
| | | B | KZN223 Mpofana | | | | |
| | | B | KZN224 Impendle | | | | |
| | | B | KZN225 Msunduzi | | | | |
| | | B | KZN226 Mkhambathini | | | | |
| | | B | KZN227 Richmond | | | | |
| | | C | DC22 uMgungundlovu District Municipality | | | | |
| | | Total:Uthukela Municipalities | | | - | - | - |
| | | B | KZN232 Ennambithi/Ladysmith | | | | |
| B | KZN233 Indaka | | | | | | |
| B | KZN234 Umtshezi | | | | | | |
| B | KZN235 Okhahlamba | | | | | | |
| B | KZN236 Imbabazane | | | | | | |
| C | DC23 Uthukela District Municipality | | | | | | |
| Total: Umzinyathi Municipalities | | | - | - | - | | |
| Monitoring System: | * Monthly reports as required by the DORA; and * Individual MAP is driven and managed by a Task Team chaired by the department. | B | KZN241 Endumeni | | | | |
| | | B | KZN242 Nqutu | | | | |
| | | B | KZN244 Msinga | | | | |
| | | B | KZN245 Umvoti | | | | |
| | | C | DC24 Umzinyathi District Municipality | | | | |
| | | Total: Amajuba Municipalities | | | - | - | - |
| | | B | KZN252 Newcastle | | | | |
| | | B | KZN253 eMadiangeni | | | | |
| | | B | KZN254 Dannhauser | | | | |
| | | C | DC25 Amajuba District Municipality | | | | |
| Total: Zululand Municipalities | | | - | - | - | | |
| Conditions: | * Milestones are identified for individual MAPs with the implementation of a recovery plan. | B | KZN261 eDumbe | | | | |
| | | B | KZN262 uPhongolo | | | | |
| | | B | KZN263 Abaqulusi | | | | |
| | | B | KZN265 Nongoma | | | | |
| | | B | KZN266 Ulundi | | | | |
| | | C | DC26 Zululand District Municipality | | | | |
| | | Total: Umkhanyakude Municipalities | | | - | - | - |
| | | B | KZN271 Umhlabuyalingana | | | | |
| | | B | KZN272 Jozini | | | | |
| | | B | KZN273 The Big 5 False Bay | | | | |
| B | KZN274 Hlabisa | | | | | | |
| B | KZN275 Mtubatuba | | | | | | |
| C | DC27 Umkhanyakude District Municipality | | | | | | |
| Total: uThungulu Municipalities | | | - | - | - | | |
| Allocation Criteria | * Allocations are made to municipalities based on their financial position, financial difficulties, institutional and organisational operations; and * Demonstrated commitment to Performance Management System. | B | KZN281 Umfolozi | | | | |
| | | B | KZN282 uMhlathuze | | | | |
| | | B | KZN283 Ntambanana | | | | |
| | | B | KZN284 uMlalazi | | | | |
| | | B | KZN285 Mthonjaneni | | | | |
| | | B | KZN286 Nkandla | | | | |
| | | C | DC28 uThungulu District Municipality | | | | |
| | | Total: Ilembe Municipalities | | | - | - | - |
| | | B | KZN291 Mandeni | | | | |
| | | B | KZN292 KwaDukuza | | | | |
| B | KZN293 Ndwedwe | | | | | | |
| B | KZN294 Maphumulo | | | | | | |
| C | DC29 Ilembe District Municipality | | | | | | |
| Total: Sisonke Municipalities | | | - | - | - | | |
| Projected Life: | * Time-frame identified for individual MAPs as per recovery plan. | B | KZN431 Ingwe | | | | |
| | | B | KZN432 Kwa Sani | | | | |
| | | B | KZN433 Greater Kokstad | | | | |
| | | B | KZN434 Ubuhlebezwe | | | | |
| | | B | KZN435 Umzimkulu | | | | |
| | | C | DC43 Sisonke District Municipality | | | | |
| | | Unallocated | | | 4,830 | 5,000 | 8,000 |
| | | Total | | | 4,830 | 5,000 | 8,000 |
| | | | | | | | |
| | | MTEF Allocation: | | | | | |
| | | R'000 | | | | | |
| | 2009/10 | 4,830 | | | | | |
| | 2010/11 | 5,000 | | | | | |
| | 2011/12 | 8,000 | | | | | |
| Payment schedule: | | * As per agreement with municipalities incorporating a basic bookkeeping training programme and a public participation implementation programme as applicable. | | | | | |

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Vote 11: Co-operative Governance and Traditional Affairs

| Information | | Name: | Strategic Support | | | |
|---|--|--|-----------------------------|-----------------------------|-----------------------------|--|
| | | Name of Municipality | 2010/11 Allocation R'000 | 2011/12 Allocation R'000 | 2012/13 Allocation R'000 | |
| Purpose: | * To provide strategic planning support to municipalities with a focus on: - Development Planning Capacity building; - Review and development of IDPs; and - Facilitation of Growth and Development Summits. | A KZN2000 eThekweni | | | | |
| | | Total: Ugu Municipalities | | | | |
| | | B KZN211 Vulamehlo | | 955 | | |
| | | B KZN212 Umdoni | | | | |
| | | B KZN213 Umzumbe | | | | |
| | | B KZN214 uMuziwabantu | | | | |
| | | B KZN215 Ezingoleni | | | | |
| | | B KZN216 Hibiscus Coast | | | | |
| | | C DC21 Ugu District Municipality | - | 955 | | |
| | | Total: uMgungundlovu Municipalities | | | | |
| Measurable Outputs: | * 61 IDPs reviewed and adopted annually; * 8 Local municipalities with established in-house development planning capacity; and * 10 District Growth and Development Summits facilitated. | B KZN221 uMshwathi | | | | |
| | | B KZN222 uMngeni | | | | |
| | | B KZN223 Mpofana | | | | |
| | | B KZN224 Impendle | | | | |
| | | B KZN225 Msunduzi | | | | |
| | | B KZN226 Mkhambathini | | | | |
| | | B KZN227 Richmond | | | | |
| | | C DC22 uMgungundlovu District Municipality | - | 1,019 | | |
| | | Total: Uthukela Municipalities | | | | |
| | | B KZN232 Emnambithi/Ladysmith | | | | |
| B KZN233 Indaka | | | | | | |
| B KZN234 Umtshezi | | | | | | |
| B KZN235 Okhahlamba | | | | | | |
| B KZN236 Imbabazane | | | | | | |
| C DC23 Uthukela District Municipality | - | 2,510 | | | | |
| Total: Umzinyathi Municipalities | | | | | | |
| Monitoring System: | * Monthly Reports on progress against targets set in business plan; * Close-out reports of Projects; and * Application of mechanisms as prescribed in DORA. | B KZN241 Endumeni | | | | |
| | | B KZN242 Nqutu | | | | |
| | | B KZN244 Msinga | | | | |
| | | B KZN245 Umvoti | | | | |
| | | C DC24 Umzinyathi District Municipality | - | 219 | | |
| | | Total: Amajuba Municipalities | | | | |
| | | B KZN252 Newcastle | | | | |
| | | B KZN253 eMahlangueni | | | | |
| | | B KZN254 Dannhauser | | | | |
| | | C DC25 Amajuba District Municipality | - | 110 | | |
| Total: Zululand Municipalities | | | | | | |
| Conditions: | * EXCO Council Resolution; * Signed Business Plan; and * Conditions set in the Development Planning Generic Conditions of Grant. | B KZN261 eDumbe | | | | |
| | | B KZN262 uPhongolo | | | | |
| | | B KZN263 Abaqulusi | | | | |
| | | B KZN265 Nongoma | | | | |
| | | B KZN266 Ulundi | | | | |
| | | C DC26 Zululand District Municipality | 1,474 | - | | |
| | | Total: Umkhanyakude Municipalities | | | | |
| | | B KZN271 Umhlabyalingana | | | | |
| | | B KZN272 Jozini | | | | |
| | | B KZN273 The Big 5 False Bay | | | | |
| B KZN274 Hiabisa | | | | | | |
| B KZN275 Mtubatuba | | | | | | |
| C DC27 Umkhanyakude District Municipality | - | 649 | | | | |
| Total: uThungulu Municipalities | | | | | | |
| Allocation Criteria: | * Development Planning capacity gap; * IDP support needs identified during assessment of IDPs; * Districts taking initiative to host Growth and Development Summits; and * Unspent funds from previous IDP Support funds. | B KZN281 Umfolosi | | | | |
| | | B KZN282 uMhlathuze | | | | |
| | | B KZN283 Ntambanana | | | | |
| | | B KZN284 uMlalazi | | | | |
| | | B KZN285 Mthonjaneni | | | | |
| | | B KZN286 Nkandla | | | | |
| | | C DC28 uThungulu District Municipality | - | 439 | | |
| | | Total: Ilembe Municipalities | | | | |
| | | B KZN291 Mandeni | | | | |
| | | B KZN292 KwaDukuza | | | | |
| B KZN293 Ndwedwe | | | | | | |
| B KZN294 Maphumulo | | | | | | |
| C DC29 Ilembe District Municipality | 1,215 | 110 | | | | |
| Total: Sisonke Municipalities | | | | | | |
| Projected Life: | * Current MTEF | B KZN431 Ingwe | | | | |
| | | B KZN432 Kwa Sani | | | | |
| | | B KZN433 Greater Kokstad | | | | |
| | | B KZN434 Ubuhlebezwe | | | | |
| | | B KZN435 Umzimkulu | | | | |
| | | C DC43 Sisonke District Municipality | 1,538 | 110 | | |
| | | Unallocated | | | | |
| | | Total | | | | |
| | | 4,227 6,121 | | | | |
| | | | | | | |
| Payment schedule: | * As per individual Business Plans. | | | | | |
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PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Vote 11: Co-operative Governance and Traditional Affairs

| Information | | Infrastructure Support | | | |
|----------------------------|--|--|-----------------------------|-----------------------------|-----------------------------|
| | | Name of Municipality | 2010/11 Allocation R'000 | 2011/12 Allocation R'000 | 2012/13 Allocation R'000 |
| Purpose: | * To provide hands-on support by the deployment of governance experts to selected and identified municipalities. | A KZN2000 eThekweni | | | |
| | | Total: Ugu Municipalities | - | - | - |
| | | B KZN211 Vulamehlo | | | |
| | | B KZN212 Umdoni | | | |
| | | B KZN213 Umzumbe | | | |
| | | B KZN214 uMuzwabantu | | | |
| | | B KZN215 Ezinqoleni | | | |
| | | B KZN216 Hibiscus Coast | | | |
| | | C DC21 Ugu District Municipality | | | |
| | | Total: uMgungundlovu Municipalities | - | - | - |
| | | B KZN221 uMshwathi | | | |
| | | B KZN222 uMngeni | | | |
| | | B KZN223 Mpofana | | | |
| | | B KZN224 Impendle | | | |
| | | B KZN225 Msunduzi | | | |
| | | B KZN226 Mkhambathini | | | |
| | | B KZN227 Richmond | | | |
| | | C DC22 uMgungundlovu District Municipality | | | |
| | | Total: Uthukela Municipalities | - | - | - |
| | | B KZN232 Ennambithi/Ladysmith | | | |
| | | B KZN233 Indaka | | | |
| | | B KZN234 Umtshezi | | | |
| | | B KZN235 Okhahlamba | | | |
| | | B KZN236 Imbabazane | | | |
| | | C DC23 Uthukela District Municipality | | | |
| | | Total: Umzinyathi Municipalities | - | - | - |
| | | B KZN241 Endumeni | | | |
| | | B KZN242 Nqutu | | | |
| | | B KZN244 Msinga | | | |
| | | B KZN245 Umvoti | | | |
| | | C DC24 Umzinyathi District Municipality | | | |
| | | Total: Amajuba Municipalities | - | - | - |
| | | B KZN252 Newcastle | | | |
| | | B KZN253 eMadiangeni | | | |
| | | B KZN254 Dannhauser | | | |
| | | C DC25 Amajuba District Municipality | | | |
| | | Total: Zululand Municipalities | - | - | - |
| | | B KZN261 eDumbe | | | |
| | | B KZN262 uPhongolo | | | |
| | | B KZN263 Abaqulusi | | | |
| | | B KZN265 Nongoma | | | |
| | | B KZN266 Ulundi | | | |
| | | C DC26 Zululand District Municipality | | | |
| | | Total: Umkhanyakude Municipalities | - | - | - |
| | | B KZN271 Umhlabuyalingana | | | |
| | | B KZN272 Jozini | | | |
| | | B KZN273 The Big 5 False Bay | | | |
| | | B KZN274 Hlabisa | | | |
| | | B KZN275 Mtubatuba | | | |
| | | C DC27 Umkhanyakude District Municipality | | | |
| | | Total: uThungulu Municipalities | - | - | - |
| | | B KZN281 Umfolozi | | | |
| | | B KZN282 uMhlathuze | | | |
| | | B KZN283 Ntambanana | | | |
| | | B KZN284 uMlalazi | | | |
| | | B KZN285 Mthonjaneni | | | |
| | | B KZN286 Nkandla | | | |
| | | C DC28 uThungulu District Municipality | | | |
| | | Total: Ilembe Municipalities | - | - | - |
| | | B KZN291 Mandeni | | | |
| | | B KZN292 KwaDukuza | | | |
| | | B KZN293 Ndwedwe | | | |
| | | B KZN294 Maphumulo | | | |
| | | C DC29 Ilembe District Municipality | | | |
| | | Total: Sisonke Municipalities | - | - | - |
| | | B KZN431 Ingwe | | | |
| | | B KZN432 Kwa Sani | | | |
| | | B KZN433 Greater Kokstad | | | |
| | | B KZN434 Ubuhlebezwe | | | |
| | | B KZN435 Umzimkulu | | | |
| | | C DC43 Sisonke District Municipality | | | |
| | | Unallocated | - | 8,421 | - |
| | | Total | - | 8,421 | - |
| Measurable Outputs: | * To ensure that processes, systems and procedures in respect of internal and external good governance are fully operational and embedded in municipalities. 18 Museums and 30 schools to be visited as part of the outreach programme. | | | | |
| Monitoring System: | * Monthly reports in terms of the business plan. | | | | |
| Conditions: | * Signed Memorandum of Agreement (MOA), Business plan and support deployed to be used for the intended purposes. | | | | |
| Allocation Criteria | * For poor performing municipalities in respect of governance survey; * Cases where Provincial interventions are underway; and * Support to newly appointed Senior Managers. | | | | |
| Projected Life: | * 12 months | | | | |
| MTEF Allocation: | | | | | |
| | R'000 | | | | |
| 2009/10 | - | | | | |
| 2010/11 | 8,421 | | | | |
| 2011/12 | - | | | | |
| Payment schedule: | * On receipt of a signed MOA and Business plan. | | | | |

PROVINCIAL GAZETTE

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Vote 11: Co-operative Governance and Traditional Affairs

| <u>Information</u> | | | <u>Disaster Management</u> | | | | | |
|-----------------------------|---|--------|-----------------------------------|--|-----------------------------|-----------------------------|-----------------------------|---|
| | | | Name: | | | | | |
| | | | Name of Municipality | | 2010/11 Allocation R'000 | 2011/12 Allocation R'000 | 2012/13 Allocation R'000 | |
| Purpose: | * To develop credible disaster management plans on the 2010 infrastructure as well as to identify disaster infrastructure that would be later required. | | | | | | | |
| Measurable Outputs: | * Develop plans that have been approved by the Council. | | | | | | | |
| Monitoring System: | * District Disaster Management Advisory Forum; * Quarterly Reports on expenditure patterns; and * Monthly reports in terms of the business plan. | | | | | | | |
| Conditions: | * The transfer is conditional subject to the: 1. A business plan; 2. Council Resolution; and 3. Signing of the MOA's. | | | | | | | |
| Allocation Criteria: | * Priority District Municipalities; and * District municipalities within the stadia development programme. | | | | | | | |
| Projected Life: | * Current MTEF | | | | | | | |
| MTEF Allocation: | | R'000 | | | | | | |
| | 2009/10 | 9,000 | | | | | | |
| | 2010/11 | 9,000 | | | | | | |
| | 2011/12 | 15,000 | | | | | | |
| Payment schedule: | * As per agreement with municipality. | | | | | | | |
| | | | A | KZN2000 eThekweni | - | - | - | - |
| | | | Total: | Ugu Municipalities | - | - | - | - |
| | | | B | KZN211 Vulameho | | | | |
| | | | B | KZN212 Umdoni | | | | |
| | | | B | KZN213 Umzumbe | | | | |
| | | | B | KZN214 uMuziwabantu | | | | |
| | | | B | KZN215 Ezinqoleni | | | | |
| | | | B | KZN216 Hibiscus Coast | | | | |
| | | | C | DC21 Ugu District Municipality | | | | |
| | | | Total: | uMgungundlovu Municipalities | - | - | - | - |
| | | | B | KZN221 uMshwathi | | | | |
| | | | B | KZN222 uMngeni | | | | |
| | | | B | KZN223 Mpofana | | | | |
| | | | B | KZN224 Impendle | | | | |
| | | | B | KZN225 Msunduzi | | | | |
| | | | B | KZN226 Mkhembethini | | | | |
| | | | B | KZN227 Richmond | | | | |
| | | | C | DC22 uMgungundlovu District Municipality | | | | |
| | | | Total: | uThukela Municipalities | - | - | - | - |
| | | | B | KZN232 Ennambithi/Ladysmith | | | | |
| | | | B | KZN233 Indaka | | | | |
| | | | B | KZN234 Umshezi | | | | |
| | | | B | KZN235 Okhehlamba | | | | |
| | | | B | KZN236 Imbabazane | | | | |
| | | | C | DC23 Uthukela District Municipality | | | | |
| | | | Total: | Umzinyathi Municipalities | - | - | - | - |
| | | | B | KZN241 Endumeni | | | | |
| | | | B | KZN242 Nqutu | | | | |
| | | | B | KZN244 Msinga | | | | |
| | | | B | KZN245 Umvoti | | | | |
| | | | C | DC24 Umzinyathi District Municipality | | | | |
| | | | Total: | Amajuba Municipalities | - | - | - | - |
| | | | B | KZN252 Newcastle | | | | |
| | | | B | KZN253 eMadlangeni | | | | |
| | | | B | KZN254 Dannhauser | | | | |
| | | | C | DC25 Amajuba District Municipality | | | | |
| | | | Total: | Zululand Municipalities | - | - | - | - |
| | | | B | KZN261 eDumbe | | | | |
| | | | B | KZN262 uPhongolo | | | | |
| | | | B | KZN263 Abaqulusi | | | | |
| | | | B | KZN265 Nongoma | | | | |
| | | | B | KZN266 Ulundi | | | | |
| | | | C | DC26 Zululand District Municipality | | | | |
| | | | Total: | Umkhanyakude Municipalities | - | - | - | - |
| | | | B | KZN271 Umhlebuyalingana | | | | |
| | | | B | KZN272 Jozini | | | | |
| | | | B | KZN273 The Big 5 False Bay | | | | |
| | | | B | KZN274 Hlabisa | | | | |
| | | | B | KZN275 Mtubatuba | | | | |
| | | | C | DC27 Umkhanyakude District Municipality | | | | |
| | | | Total: | uThungulu Municipalities | - | - | - | - |
| | | | B | KZN281 Umfolozi | | | | |
| | | | B | KZN282 uMhlathuze | | | | |
| | | | B | KZN283 Ntumbanana | | | | |
| | | | B | KZN284 uMlalazi | | | | |
| | | | B | KZN285 Mthonjaneni | | | | |
| | | | B | KZN286 Nkandla | | | | |
| | | | C | DC28 uThungulu District Municipality | | | | |
| | | | Total: | Ilembe Municipalities | - | - | - | - |
| | | | B | KZN291 Mandeni | | | | |
| | | | B | KZN292 KwaDukuza | | | | |

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Vote 11: Co-operative Governance and Traditional Affairs

| Information | | Inter-governmental Relations | | | | |
|---------------------|---|-------------------------------------|--|-----------------------------|-----------------------------|-----------------------------|
| | | Name: | Name of Municipality | 2010/11 Allocation R'000 | 2011/12 Allocation R'000 | 2012/13 Allocation R'000 |
| Purpose: | * To provide hands on support by the deployment of governance experts to selected and identified municipalities. | A | KZN2000 eThekwini | | | |
| | | Total: Ugu Municipalities | | - | - | - |
| | | B | KZN211 Vulamehlo | | | |
| | | B | KZN212 Umdoni | | | |
| | | B | KZN213 Umzumbe | | | |
| | | B | KZN214 uMuzwabantu | | | |
| | | B | KZN215 Ezinqoleni | | | |
| | | B | KZN216 Hibiscus Coast | | | |
| | | C | DC21 Ugu District Municipality | | | |
| | | Total: uMgungundlovu Municipalities | | - | - | - |
| | | B | KZN221 uMshwathi | | | |
| | | B | KZN222 uMngeni | | | |
| | | B | KZN223 Mpofana | | | |
| | | B | KZN224 Impendle | | | |
| | | B | KZN225 Msunduzi | | | |
| | | B | KZN226 Mkhambathini | | | |
| | | B | KZN227 Richmond | | | |
| | | C | DC22 uMgungundlovu District Municipality | | | |
| | | Total: Uthukela Municipalities | | - | - | - |
| | | B | KZN232 Ennambithi/Ladysmith | | | |
| | | B | KZN233 Indaka | | | |
| | | B | KZN234 Umtshezi | | | |
| | | B | KZN235 Okhahlamba | | | |
| | | B | KZN236 Imbabazane | | | |
| | | C | DC23 Uthukela District Municipality | | | |
| | | Total: Umzinyathi Municipalities | | - | - | - |
| | | B | KZN241 Endumeni | | | |
| | | B | KZN242 Ngutu | | | |
| | | B | KZN244 Msinga | | | |
| | | B | KZN245 Umvoti | | | |
| | | C | DC24 Umzinyathi District Municipality | | | |
| | | Total: Amajuba Municipalities | | - | - | - |
| | | B | KZN252 Newcastle | | | |
| | | B | KZN253 eMadilangeni | | | |
| | | B | KZN254 Dannhauser | | | |
| | | C | DC25 Amajuba District Municipality | | | |
| | | Total: Zululand Municipalities | | - | - | - |
| | | B | KZN261 eDumbe | | | |
| | | B | KZN262 uPhongolo | | | |
| | | B | KZN263 Abaqulusi | | | |
| | | B | KZN265 Nongoma | | | |
| | | B | KZN266 Ulundi | | | |
| | | C | DC26 Zululand District Municipality | | | |
| | | Total: Umkhanyakude Municipalities | | - | - | - |
| | | B | KZN271 Umhlabyalingana | | | |
| | | B | KZN272 Jozini | | | |
| | | B | KZN273 The Big 5 False Bay | | | |
| | | B | KZN274 Hlabisa | | | |
| | | B | KZN275 Mtubatuba | | | |
| | | C | DC27 Umkhanyakude District Municipality | | | |
| | | Total: uThungulu Municipalities | | - | - | - |
| | | B | KZN281 Umfolozi | | | |
| | | B | KZN282 uMhlathuze | | | |
| | | B | KZN283 Ntambanana | | | |
| | | B | KZN284 uMlalazi | | | |
| | | B | KZN285 Mthonjaneni | | | |
| | | B | KZN286 Nkandla | | | |
| | | C | DC28 uThungulu District Municipality | | | |
| | | Total: Ilembe Municipalities | | - | - | - |
| | | B | KZN291 Mandeni | | | |
| | | B | KZN292 KwaDukuza | | | |
| | | B | KZN293 Ndwedwe | | | |
| | | B | KZN294 Maphumulo | | | |
| | | C | DC29 Ilembe District Municipality | | | |
| | | Total: Sisonke Municipalities | | - | - | - |
| | | B | KZN431 Ingwe | | | |
| | | B | KZN432 Kwa Sani | | | |
| | | B | KZN433 Greater Kokstad | | | |
| | | B | KZN434 Ubuhlebezwe | | | |
| | | B | KZN435 Umzimkulu | | | |
| | | C | DC43 Sisonke District Municipality | | | |
| | | Unallocated | | 4,170 | 5,870 | 9,000 |
| | | Total | | 4,170 | 5,870 | 9,000 |
| Measurable Outputs: | * To ensure that processes, systems and procedures in respect of internal and external good governance are fully operational and embedded in municipalities. | | | | | |
| Monitoring System: | * Monthly reports in terms of the business plan. | | | | | |
| Conditions: | * Signed Memorandum of Agreement (MOA), Business plan and support deployed to be used for the intended purposes. | | | | | |
| Allocation Criteria | * For poor performing municipalities in respect of governance survey; * Cases were Provincial interventions are underway; and * Support to newly appointed Senior Managers. | | | | | |
| Projected Life: | * 12 months | | | | | |
| MTEF Allocation: | | | | | | |
| | | | R'000 | | | |
| | 2009/10 | | 4,170 | | | |
| | 2010/11 | | 5,870 | | | |
| | 2011/12 | | 9,000 | | | |
| Payment schedule: | * On receipt of a signed MOA and Business plan. | | | | | |

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Vote 14: Public Works

| Information | Name: | Property Rates | | |
|--|--|-------------------------------------|-------------------------------------|-------------------------------------|
| | Name of Municipality | 2010/11 Allocation R'000 | 2011/12 Allocation R'000 | 2012/13 Allocation R'000 |
| Purpose: * To pay for property rates. | A KZN2000 eThekweni | 189,984 | 201,383 | 202,827 |
| | Total: Ugu Municipalities | 5,087 | 5,392 | 5,582 |
| | B KZN211 Vulamehlo | - | - | 60 |
| | B KZN212 Umdoni | 1,730 | 1,834 | 1,834 |
| | B KZN213 Umzumbe | - | - | 30 |
| | B KZN214 uMuzwabantu | 439 | 465 | 525 |
| | B KZN215 Ezinqoleni | - | - | 40 |
| | B KZN216 Hibiscus Coast | 2,918 | 3,093 | 3,093 |
| | C DC21 Ugu District Municipality | - | - | - |
| | Total: uMgungundlovu Municipalities | 26,514 | 28,105 | 29,945 |
| | B KZN221 uMshwathi | 106 | 112 | 212 |
| | B KZN222 uMngeni | 1,651 | 1,750 | 1,780 |
| | B KZN223 Mpofana | 1,756 | 1,861 | 1,881 |
| | B KZN224 Impendle | - | - | 400 |
| | B KZN225 Meunduzi | 22,934 | 24,310 | 25,510 |
| | B KZN226 Mkhambathini | 8 | 9 | 39 |
| | B KZN227 Richmond | 59 | 63 | 123 |
| | C DC22 uMgungundlovu District Municipality | - | - | - |
| | Total: Uthukela Municipalities | 12,727 | 13,490 | 16,043 |
| | B KZN232 Ennambithi/Ladysmith | 4,687 | 4,968 | 5,968 |
| | B KZN233 Indaka | - | - | - |
| | B KZN234 Umtshezi | 7,088 | 7,513 | 8,182 |
| | B KZN235 Okhahlamba | 952 | 1,009 | 1,009 |
| | B KZN236 Imbabazane | - | - | 884 |
| | C DC23 Uthukela District Municipality | - | - | - |
| | Total: Umzinyathi Municipalities | 3,138 | 3,327 | 3,623 |
| | B KZN241 Endumeni | 2,912 | 3,087 | 3,362 |
| | B KZN242 Nqutu | - | - | - |
| | B KZN244 Msinga | - | - | - |
| | B KZN245 Umvoti | 226 | 240 | 261 |
| | C DC24 Umzinyathi District Municipality | - | - | - |
| | Total: Amajuba Municipalities | 2,559 | 2,713 | 3,308 |
| | B KZN252 Newcastle | 2,282 | 2,419 | 2,634 |
| | B KZN253 eMadlangeni | 277 | 294 | 320 |
| | B KZN254 Dannhauser | - | - | 354 |
| | C DC25 Amajuba District Municipality | - | - | - |
| | Total: Zululand Municipalities | 9,706 | 10,289 | 10,673 |
| | B KZN261 eDumbe | 62 | 66 | 66 |
| | B KZN262 uPhongolo | 473 | 501 | 501 |
| | B KZN263 Abaqulusi | 1,092 | 1,158 | 1,158 |
| | B KZN265 Nongoma | 273 | 289 | 289 |
| | B KZN266 Ulundi | 7,806 | 8,275 | 8,659 |
| | C DC26 Zululand District Municipality | - | - | - |
| | Total: Umkhanyakude Municipalities | 87 | 92 | 3,285 |
| | B KZN271 Umhlabyalingana | - | - | 300 |
| | B KZN272 Jozini | - | - | 2,743 |
| | B KZN273 The Big 5 False Bay | 18 | 19 | 19 |
| | B KZN274 Hlabisa | - | - | 150 |
| | B KZN275 Mtubatuba | 69 | 73 | 73 |
| | C DC27 Umkhanyakude District Municipality | - | - | - |
| | Total: uThungulu Municipalities | 4,235 | 4,489 | 4,739 |
| | B KZN281 Umfolozi | - | - | 150 |
| | B KZN282 uMhlathuze | 3,917 | 4,152 | 4,152 |
| | B KZN283 Ntambanana | - | - | 100 |
| | B KZN284 uMlalazi | 121 | 128 | 128 |
| | B KZN285 Mthonjaneni | 144 | 153 | 153 |
| | B KZN286 Nkandla | 53 | 56 | 56 |
| | C DC28 uThungulu District Municipality | - | - | - |
| | Total: Ilembe Municipalities | 11,007 | 11,688 | 13,688 |
| | B KZN291 Mandeni | 449 | 476 | 476 |
| | B KZN292 KwaDukuza | 10,558 | 11,192 | 11,192 |
| | B KZN293 Ndwedwe | - | - | 1,000 |
| | B KZN294 Maphumulo | - | - | 1,000 |
| | C DC29 Ilembe District Municipality | - | - | - |
| | Total: Sisonke Municipalities | 2,059 | 2,182 | 3,595 |
| | B KZN431 Ingwe | 53 | 56 | 96 |
| | B KZN432 Kwa Sani | 185 | 196 | 246 |
| | B KZN433 Greater Kokstad | 1,619 | 1,716 | 2,649 |
| | B KZN434 Ubuhlebezwe | 83 | 88 | 178 |
| | B KZN435 Umzimkulu | 119 | 126 | 426 |
| | C DC43 Sisonke District Municipality | - | - | - |
| | Unallocated | - | - | - |
| | Total | 287,103 | 283,130 | 297,288 |
| MTEF Allocation: | | | | |
| | R'000 | | | |
| 2009/10 | 267,103 | | | |
| 2010/11 | 283,130 | | | |
| 2011/12 | 297,288 | | | |
| Payment schedule: * Annually | | | | |

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Vote 15: Arts and Culture

| Information | | Recapitalisation of Community Libraries | | | |
|-----------------------------|---|--|-------------------------------------|-------------------------------------|-------------------------------------|
| | | Name: | 2010/11 Allocation R'000 | 2011/12 Allocation R'000 | 2012/13 Allocation R'000 |
| Purpose: | <ul style="list-style-type: none"> * To provide access to modern day technology and information resources; * To secure library collections; and * To provide relevant collections of material in libraries which meet the needs of the communities. | Name of Municipality | | | |
| Measurable Outputs: | <ul style="list-style-type: none"> * Libraries providing access to internet and other ICT facilities for the public and to staff for training; * Secured collections for public access; and * 18 Museums and 30 schools to be visited as part of the outreach programme. | A KZN2000 eThekweni | 4,500 | 5,500 | 5,500 |
| Monitoring System: | <ul style="list-style-type: none"> * Financial record keeping of payment certificates and invoices claimed on projects against allocated amounts; and * Monitoring in accordance with DORA and signed MOAs. | Total: Ugu Municipalities | 565 | 570 | 570 |
| Conditions: | <ul style="list-style-type: none"> * Subject to approved budget; and * Subject to signed MOA with local municipality. | B KZN211 Vulamehlo | | | |
| Allocation Criteria: | * Allocated in terms of approved business plan for the conditional grant. | B KZN212 Umdoni | 190 | 190 | 190 |
| Projected Life: | * Period of conditional grant: 2007/08-2010/11. | B KZN213 Umzumbe | | | |
| MTEF Allocation: | | B KZN214 uMuziwabantu | 95 | 95 | 95 |
| | | B KZN215 Ezinqoleni | 90 | 95 | 95 |
| | | B KZN216 Hibiscus Coast | 190 | 190 | 190 |
| | | C DC21 Ugu District Municipality | | | |
| | | Total: uMgungundlovu Municipalities | 975 | 1,010 | 1,010 |
| | | B KZN221 uMshwathi | | | |
| | | B KZN222 uMngeni | 95 | 95 | 95 |
| | | B KZN223 Mpofana | | | |
| | | B KZN224 Impendle | 95 | 95 | 95 |
| | | B KZN225 Msunduzi | 690 | 725 | 725 |
| | | B KZN226 Mkhambathini | 95 | 95 | 95 |
| | | B KZN227 Richmond | | | |
| | | C DC22 uMgungundlovu District Municipality | | | |
| | | Total: Uthukela Municipalities | 285 | 285 | 285 |
| | | B KZN232 Emnambithi/Ladysmith | 95 | 95 | 95 |
| | | B KZN233 Indaka | | | |
| | | B KZN234 Umtshezi | 95 | 95 | 95 |
| | | B KZN235 Okhahlamba | | | |
| | | B KZN236 Imbabazane | 95 | 95 | 95 |
| | | C DC23 Uthukela District Municipality | | | |
| | | Total: Umzinyathi Municipalities | 375 | 380 | 380 |
| | | B KZN241 Endumeni | 95 | 95 | 95 |
| | | B KZN242 Ngutu | 190 | 190 | 190 |
| | | B KZN244 Msinga | 90 | 95 | 95 |
| | | B KZN245 Umvoti | | | |
| | | C DC24 Umzinyathi District Municipality | | | |
| | | Total: Amajuba Municipalities | 285 | 285 | 285 |
| | | B KZN252 Newcastle | 285 | 285 | 285 |
| | | B KZN253 eMadiangeni | | | |
| | | B KZN254 Dannhauser | | | |
| | | C DC25 Amajuba District Municipality | | | |
| | | Total: Zululand Municipalities | 450 | 475 | 475 |
| | | B KZN261 eDumbe | 90 | 95 | 95 |
| | | B KZN262 uPhongolo | 90 | 95 | 95 |
| | | B KZN263 Abaqulusi | 180 | 190 | 190 |
| | | B KZN265 Nongoma | 90 | 95 | 95 |
| | | B KZN266 Ulundi | | | |
| | | C DC26 Zululand District Municipality | | | |
| | | Total: Umkhanyakude Municipalities | 475 | 475 | 475 |
| | | B KZN271 Umhlabuyalingana | 95 | 95 | 95 |
| | | B KZN272 Jozini | 95 | 95 | 95 |
| | | B KZN273 The Big 5 False Bay | | | |
| | | B KZN274 Hlabisa | 95 | 95 | 95 |
| | | B KZN275 Mtubatuba | 190 | 190 | 190 |
| | | C DC27 Umkhanyakude District Municipality | | | |
| | | Total: uThungulu Municipalities | 845 | 855 | 855 |
| | | B KZN281 Umfolozi | | | |
| | | B KZN282 uMhlathuze | 570 | 570 | 570 |
| | | B KZN283 Ntambanana | | | |
| | | B KZN284 uMlalazi | 90 | 95 | 95 |
| | | B KZN285 Mthonjaneni | 95 | 95 | 95 |
| | | B KZN286 Nkandla | 90 | 95 | 95 |
| | | C DC28 uThungulu District Municipality | | | |
| | | Total: Ilembe Municipalities | 280 | 285 | 285 |
| | | B KZN291 Mandeni | 90 | 95 | 95 |
| | | B KZN292 KwaDukuza | 95 | 95 | 95 |
| | | B KZN293 Ndwedwe | 95 | 95 | 95 |
| | | B KZN294 Maphumulo | | | |
| | | C DC29 Ilembe District Municipality | | | |
| | | Total: Sisonke Municipalities | 365 | 380 | 380 |
| | | B KZN431 Ingwe | 90 | 95 | 95 |
| | | B KZN432 Kwa Sani | | | |
| | | B KZN433 Greater Kokstad | 90 | 95 | 95 |
| | | B KZN434 Ubuhlebezwe | 95 | 95 | 95 |
| | | B KZN435 Umzimkulu | 90 | 95 | 95 |
| | | C DC43 Sisonke District Municipality | | | |
| Payment schedule: | * In terms of MOA for conditional grant projects. | Unallocated | | | |
| | | Total | 9,400 | 10,500 | 10,500 |

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Vote 15: Arts and Culture

| Information | | Museum Services | | | |
|-----------------------------|---|--|-------------------------------------|-------------------------------------|-------------------------------------|
| | | Name of Municipality | 2010/11 Allocation R'000 | 2011/12 Allocation R'000 | 2012/13 Allocation R'000 |
| Purpose: | * To provide strategic financial support to municipalities with a focus on: - Development and maintenance of Museums; and - Care and preservation of our Cultural Heritage. | A KZN2000 eThekweni | 142 | 150 | 158 |
| | | Total: Ugu Municipalities | 145 | 154 | 163 |
| | | B KZN211 Vulamehlo | | | |
| | | B KZN212 Umdoni | | | |
| | | B KZN213 Umzumbi | | | |
| | | B KZN214 uMuzwabantu | | | |
| | | B KZN215 Ezinqoleni | | | |
| | | B KZN216 Hibiscus Coast | 145 | 154 | 163 |
| | | C DC21 Ugu District Municipality | | | |
| | | Total: uMgungundlovu Municipalities | 198 | 209 | 221 |
| | | B KZN221 uMshwathi | | | |
| | | B KZN222 uMgeni | 73 | 77 | 81 |
| | | B KZN223 Mpofoana | 42 | 45 | 49 |
| | | B KZN224 Impendle | | | |
| | | B KZN225 Msunduzi | 83 | 87 | 91 |
| | | B KZN226 Mkhambathini | | | |
| | | B KZN227 Richmond | | | |
| | | C DC22 uMgungundlovu District Municipality | | | |
| | | Total: Uthukela Municipalities | 245 | 259 | 274 |
| | | B KZN232 Emnambithi/Ladysmith | 73 | 77 | 81 |
| | | B KZN233 Indaka | | | |
| | | B KZN234 Umtshezi | 99 | 105 | 112 |
| | | B KZN235 Okhahlamba | 73 | 77 | 81 |
| | | B KZN236 Imbabazane | | | |
| | | C DC23 Uthukela District Municipality | | | |
| | | Total: Umzinyathi Municipalities | 147 | 155 | 163 |
| | | B KZN241 Endumeni | 74 | 78 | 82 |
| | | B KZN242 Nqutu | | | |
| | | B KZN244 Msinga | | | |
| | | B KZN245 Umvoti | 73 | 77 | 81 |
| | | C DC24 Umzinyathi District Municipality | | | |
| | | Total: Amajuba Municipalities | 73 | 77 | 81 |
| | | B KZN252 Newcastle | 73 | 77 | 81 |
| | | B KZN253 eMahlangueni | | | |
| | | B KZN254 Dannhauser | | | |
| | | C DC25 Amajuba District Municipality | | | |
| | | Total: Zululand Municipalities | 73 | 77 | 81 |
| | | B KZN261 eDumbe | | | |
| | | B KZN262 uPhongolo | | | |
| | | B KZN263 Abaqulusi | 73 | 77 | 81 |
| | | B KZN265 Nongoma | | | |
| | | B KZN266 Ulundi | | | |
| | | C DC26 Zululand District Municipality | | | |
| | | Total: Umkhanyakude Municipalities | - | - | - |
| | | B KZN271 Umhlabuyalingana | | | |
| | | B KZN272 Jozini | | | |
| | | B KZN273 The Big 5 False Bay | | | |
| | | B KZN274 Hlabisa | | | |
| | | B KZN275 Mtubatuba | | | |
| | | C DC27 Umkhanyakude District Municipality | | | |
| | | Total: uThungulu Municipalities | 147 | 155 | 163 |
| | | B KZN281 Umfolozi | | | |
| | | B KZN282 uMhlathuze | 74 | 78 | 82 |
| | | B KZN283 Ntambanana | | | |
| | | B KZN284 uMlalazi | 73 | 77 | 81 |
| | | B KZN285 Mthonjaneni | | | |
| | | B KZN286 Nkandla | | | |
| | | C DC28 uThungulu District Municipality | | | |
| | | Total: Ilembe Municipalities | 73 | 77 | 81 |
| | | B KZN291 Mandeni | | | |
| | | B KZN292 KwaDukuza | 73 | 77 | 81 |
| | | B KZN293 Ndwedwe | | | |
| | | B KZN294 Maphumulo | | | |
| | | C DC29 Ilembe District Municipality | | | |
| | | Total: Sisonke Municipalities | - | - | - |
| | | B KZN431 Ingwe | | | |
| | | B KZN432 Kwa Sani | | | |
| | | B KZN433 Greater Kokstad | | | |
| | | B KZN434 Ubuhlebezwe | | | |
| | | B KZN435 Umzimkulu | | | |
| | | C DC43 Sisonke District Municipality | | | |
| | | Unallocated | | | |
| | | Total | 1,243 | 1,313 | 1,385 |
| Measurable Outputs: | * Processing and payment of subsidies finalised by March 2010; * Completed Museums Bill and Regulations; and * 18 Museums and 30 schools to be visited as part of the outreach programme. | | | | |
| Monitoring System: | * Quarterly Committee meetings held; and * Reports submitted. | | | | |
| Conditions: | * Provisions of Natal Prov. Ordinance, 1973 (Ordinance 26 of 1973 met; * Retrospective claims submitted; and * Claims submitted in October for previous financial year expenditure. | | | | |
| Allocation Criteria: | * Claims assessed; * Consideration depending on allocation of funds by Provincial Government; and * Claims substantiated with proof of expenditure. | | | | |
| Projected Life: | * Current MTEF | | | | |
| MTEF Allocation: | | | | | |
| | | R'000 | | | |
| | 2010/11 | 1,243 | | | |
| | 2011/12 | 1,313 | | | |
| | 2012/13 | 1,385 | | | |
| Payment schedule: | * In terms of agreements. | | | | |

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

| Information | | Name: | Provincialisation of Libraries | | | |
|-----------------|--|-------|--|-----------------------------|-----------------------------|-----------------------------|
| | | | Name of Municipality | 2010/11 Allocation R'000 | 2011/12 Allocation R'000 | 2012/13 Allocation R'000 |
| Purpose: | * To begin addressing the Constitutional mandate whereby public libraries are an exclusive provincial competency. The funding will be for phasing in of public libraries, currently funded and administered by local authorities, into the sphere of provincial responsibility. This will include staffing and operational costs for rendering services. In the first year a pilot project will be implemented in the local municipalities within the Umkhanyakude District. | A | KZN2000 eThekweni | | | |
| | | | Total: Ugu Municipalities | - | - | - |
| | | B | KZN211 Vulamehlo | | | |
| | | B | KZN212 Umdoni | | | |
| | | B | KZN213 Umzumbe | | | |
| | | B | KZN214 uMuzwabantu | | | |
| | | B | KZN215 Ezinqoleni | | | |
| | | B | KZN216 Hibiscus Coast | | | |
| | | C | DC21 Ugu District Municipality | | | |
| | | | Total: uMgungundlovu Municipalities | - | - | - |
| | | B | KZN221 uMshwathi | | | |
| | | B | KZN222 uMgeni | | | |
| | | B | KZN223 Mpofana | | | |
| | | B | KZN224 Impendle | | | |
| | | B | KZN225 Msunduzi | | | |
| | | B | KZN226 Mkhambathini | | | |
| | | B | KZN227 Richmond | | | |
| | | C | DC22 uMgungundlovu District Municipality | | | |
| | | | Total: Uthukela Municipalities | - | - | - |
| | | B | KZN232 Emnambithi/Ladysmith | | | |
| | | B | KZN233 Indaka | | | |
| | | B | KZN234 Umtshezi | | | |
| | | B | KZN235 Okhahlamba | | | |
| | | B | KZN236 Imbabazane | | | |
| | | C | DC23 Uthukela District Municipality | | | |
| | | | Total: Umzinyathi Municipalities | - | - | - |
| | | B | KZN241 Endumeni | | | |
| | | B | KZN242 Ngutu | | | |
| | | B | KZN244 Msinga | | | |
| | | B | KZN245 Umvoti | | | |
| | | C | DC24 Umzinyathi District Municipality | | | |
| | | | Total: Amajuba Municipalities | - | - | - |
| | | B | KZN252 Newcastle | | | |
| | | B | KZN253 eMadlangeni | | | |
| | | B | KZN254 Dannhauser | | | |
| | | C | DC25 Amajuba District Municipality | | | |
| | | | Total: Zululand Municipalities | - | - | - |
| | | B | KZN261 eDumbe | | | |
| | | B | KZN262 uPhongolo | | | |
| | | B | KZN263 Abaqulusi | | | |
| | | B | KZN265 Nongoma | | | |
| | | B | KZN266 Ulundi | | | |
| | | C | DC26 Zululand District Municipality | | | |
| | | | Total: Umkhanyakude Municipalities | - | - | - |
| | | B | KZN271 Umhlabyalingana | | | |
| | | B | KZN272 Jozini | | | |
| | | B | KZN273 The Big 5 False Bay | | | |
| | | B | KZN274 Hlabisa | | | |
| | | B | KZN275 Mtubatuba | | | |
| | | C | DC27 Umkhanyakude District Municipality | | | |
| | | | Total: uThungulu Municipalities | - | - | - |
| | | B | KZN281 Umfolozi | | | |
| | | B | KZN282 uMhlathuze | | | |
| | | B | KZN283 Ntambanana | | | |
| | | B | KZN284 uMlalazi | | | |
| | | B | KZN285 Mthonjaneni | | | |
| | | B | KZN286 Nkandla | | | |
| | | C | DC28 uThungulu District Municipality | | | |
| | | | Total: Ilembe Municipalities | - | - | - |
| | | B | KZN291 Mandeni | | | |
| | | B | KZN292 KwaDukuza | | | |
| | | B | KZN293 Ndwedwe | | | |
| | | B | KZN294 Maphumulo | | | |
| | | C | DC29 Ilembe District Municipality | | | |
| | | | Total: Sisonke Municipalities | - | - | - |
| | | B | KZN431 Ingwe | | | |
| | | B | KZN432 Kwa Sani | | | |
| | | B | KZN433 Greater Kokstad | | | |
| | | B | KZN434 Ubuhlebezwe | | | |
| | | B | KZN435 Umzimkulu | | | |
| | | C | DC43 Sisonke District Municipality | | | |
| | | | Unallocated | 3,000 | 9,000 | 15,500 |
| | | | Total | 3,000 | 9,000 | 15,500 |

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Vote 16: Sport and Recreation

| Information | Name: | Infrastructure - Sport Facilities | | | |
|--|--|--|-------------------------------------|-------------------------------------|--|
| | Name of Municipality | 2010/11 Allocation R'000 | 2011/12 Allocation R'000 | 2012/13 Allocation R'000 | |
| Purpose: * To provide for the construction of sport and recreation facilities in the province. The construction is undertaken in partnership with municipalities who are the implementing agents. | A KZN200 eThekweni | | | | |
| | Total: Ugu Municipalities | 150 | - | - | |
| | B KZN211 Vulamehlo | 150 | - | - | |
| | B KZN212 Umdoni | | | | |
| | B KZN213 Umzumba | | | | |
| | B KZN214 uMuzwabantu | | | | |
| | B KZN215 Ezinqoleni | | | | |
| | B KZN216 Hibiscus Coast | | | | |
| | C DC21 Ugu District Municipality | | | | |
| | Total: uMgungundlovu Municipalities | 2,100 | - | - | |
| Measurable Outputs: * Increase in access to sport and recreation facilities; * Providing a venue to promote and develop sport in the province; and * Improve human capacity by providing training and creating employment. | B KZN221 uMshwathi | | | | |
| | B KZN222 uMngeni | | | | |
| | B KZN223 Mpofana | | | | |
| | B KZN224 Impendle | | | | |
| | B KZN225 Msunduzi | | | | |
| | B KZN226 Mkhambathini | 2,100 | - | - | |
| | B KZN227 Richmond | | | | |
| | C DC22 uMgungundlovu District Municipality | | | | |
| | Total: Uthukela Municipalities | - | - | - | |
| | B KZN232 Emnambithi/Ladysmith | | | | |
| Monitoring System: * Monthly monitoring reports provided by municipality; * Monthly meeting held with municipality; and * Constant checks performed by departmental staff on progress. | B KZN233 Indaka | | | | |
| | B KZN234 Umtshezi | | | | |
| | B KZN235 Okhahlamba | | | | |
| | B KZN236 Imbabazane | | | | |
| | C DC23 Uthukela District Municipality | | | | |
| | Total: Umzinyathi Municipalities | 4,350 | - | - | |
| | B KZN241 Endumeni | | | | |
| | B KZN242 Nqutu | | | | |
| | B KZN244 Msinga | 2,250 | - | - | |
| | B KZN245 Umvoti | 2,100 | - | - | |
| Conditions: * Signing of a Programme Implementation Agent Agreement; * Subject to the municipality agreeing to the facility; * Subject to the municipality providing the land for the construction of the facility; and * Subject to the municipality taking ownership of the facility, including maintenance. | C DC24 Umzinyathi District Municipality | | | | |
| | Total: Amajuba Municipalities | 1,830 | - | - | |
| | B KZN252 Newcastle | | | | |
| | B KZN253 eMdlaleni | 150 | - | - | |
| | B KZN254 Dannhauser | | | | |
| | C DC25 Amajuba District Municipality | 1,680 | - | - | |
| | Total: Zululand Municipalities | - | - | - | |
| | B KZN261 eDumbe | | | | |
| | B KZN262 uPhongolo | | | | |
| | B KZN263 Abaqulusi | | | | |
| Allocation Criteria: * Allocated according to poverty ratings and consultations with relevant stakeholders. | B KZN265 Nongoma | | | | |
| | B KZN266 Ulundi | | | | |
| | C DC26 Zululand District Municipality | | | | |
| | Total: Umkhanyakude Municipalities | 2,250 | - | - | |
| | B KZN271 Umhlabyalingana | 150 | - | - | |
| | B KZN272 Jozini | | | | |
| | B KZN273 The Big 5 False Bay | 2,100 | - | - | |
| | B KZN274 Hlabisa | | | | |
| | B KZN275 Mtubatuba | | | | |
| | C DC27 Umkhanyakude District Municipality | | | | |
| Projected Life: * Ongoing | Total: uThungulu Municipalities | 2,550 | - | - | |
| | B KZN281 Umfolozi | 150 | - | - | |
| | B KZN282 uMhlathuze | | | | |
| | B KZN283 Ntambanana | 150 | - | - | |
| | B KZN284 uMlalazi | | | | |
| | B KZN285 Mthonjaneni | | | | |
| | B KZN286 Nkandla | 2,250 | - | - | |
| | C DC28 uThungulu District Municipality | | | | |
| | Total: Ilembe Municipalities | 1,830 | - | - | |
| | B KZN291 Mandeni | | | | |
| MTEF Allocation: 2010/11 17,610 2011/12 18,344 2012/13 19,094 | B KZN292 KwaDukuza | 1,680 | - | - | |
| | B KZN293 Ndwedwe | | | | |
| | B KZN294 Maphumulo | 150 | - | - | |
| | C DC29 Ilembe District Municipality | | | | |
| | Total: Sisonke Municipalities | 2,550 | - | - | |
| | B KZN431 Ingwe | 150 | - | - | |
| | B KZN432 Kwa Sani | 150 | - | - | |
| | B KZN433 Greater Kokstad | 2,100 | - | - | |
| | B KZN434 Ubuhlebezwe | | | | |
| | B KZN435 Umzimkulu | 150 | - | - | |
| Payment schedule: * Based on level of completeness. | C DC43 Sisonke District Municipality | | | | |
| | Unallocated | - | 18,344 | 19,094 | |
| | Total | 17,610 | 18,344 | 19,094 | |

