

KWAZULU-NATAL PROVINCE KWAZULU-NATAL PROVINSIE ISIFUNDAZWE SAKWAZULU-NATALI

Provincial Gazette • Provinsiale Koerant • Igazethi Yesifundazwe

GAZETTE EXTRAORDINARY—BUITENGEWONE KOERANT—IGAZETHI EYISIPESHELI

(Registered at the post office as a newspaper) • (As 'n nuusblad by die poskantoor geregistreer) (Irejistiwee njengephephandaba eposihhovisi)

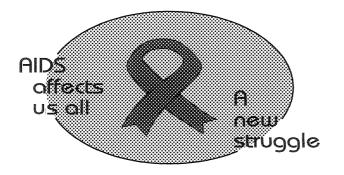
Vol. 4

PIETERMARITZBURG,

23 MARCH 2010 23 MAART 2010 23 kuNDASA 2010

No. 411

We all have the power to prevent AIDS



Prevention is the cure

AIDS HELPUNE

0800 012 322

DEPARTMENT OF HEALTH

N.B. The Government Printing Works will not be held responsible for the quality of "Hard Copies" or "Electronic Files" submitted for publication purposes



J10-069195—A

IMPORTANT NOTICE

The Government Printing Works will not be held responsible for faxed documents not received due to errors on the fax machine or faxes received which are unclear or incomplete. Please be advised that an "OK" slip, received from a fax machine, will not be accepted as proof that documents were received by the GPW for printing. If documents are faxed to the GPW it will be the sender's responsibility to phone and confirm that the documents were received in good order.

Furthermore the Government Printing Works will also not be held responsible for cancellations and amendments which have not been done on original documents received from clients.

CONTENTS

No.		Page
	PROVINCIAL NOTICE	
46	Division of Revenue Bill, 2010: Transfer of funds to municipalities	3

PROVINCIAL NOTICE

No. 46 23 March 2010

PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Vote 3: Agriculture, Environmental Affairs and Rural Development

	Information	Name:	Greenest	Municipality	Competition	·
	<u>Information</u>		Name of Municipality	2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'000
Purpose:	 To award municipalities who fair well in the Greenest Town Competition in KwaZulu-Natal. 	A KZN2000 Total: Ugu Municip	eThekwini alities	15	_	
	·	B KZN211	Vulamehlo			
		B KZN212	Umdoni	15	-	
		B KZN213	Umzumbe			
		B KZN214	uMuziwabantu			
		B KZN215	Ezinqoleni			
		B KZN216	Hibiscus Coast			
		C DC21	Ugu District Municipality			
		11	ovu Municipalities	265		
feasurable Outputs:	* The implementation of a poverty alleviation project	B KZN221 B KZN222	uMshwathi uMngeni	265		
neasurable Outputs.	dealing with environmental issues according to a	B KZN223	Mpofana	200	1	
	business plan approved by the department.	B KZN224	Impendie		-	
		B KZN225	Msunduzi			
		B KZN226	Mkhambathini			
		B KZN227	Richmond			
		C DC22	uMgungundlovu District Municipality			
		Total:Uthukela Mur	icipalities			
		B KZN232	Emnambithi/Ladysmith			
		B KZN233	Indaka	(
		B KZN234	Umtshezi			
		B KZN235	Okhahlamba			
Monitoring System:	 Monthly reports including financial statements; 	B KZN236	Imbabazane			
	and	C DC23	Uthukela District Municipality			
	* Physical check by departmental staff where	Total: Umzinyathi ñ	•	15	-	
	necessary.	B KZN241	Endumeni			
		B KZN242	Nqutu			1.
		B KZN244	Msinga			
		B KZN245 C DC24	Umvoti	15		1
		C DC24 Total: Amajuba Mu	Umzinyathi District Municipality	165		
		B KZN252	Newcastle	165		
		B KZN253	eMadlangeni	100		
		B KZN254	Dannhauser			
Conditions:	* Approval of a business plan for a poverty	C DC25	Amajuba District Municipality			
oonanons.	alleviation project dealing with environmental	Total: Zululand Mur		15		
	issues; and	B KZN261	eDumbe	15		
	* Reporting to the department.	B KZN262	uPhongolo			
		B KZN263	Abaqulusi			
		B KZN265	Nongoma			**
		B KZN266	Ulundi			
Allocation Criteria:	* Payment in terms of budget allocation and signed	C DC26	Zululand District Municipality			
	agreement.	Total: Umkhanyaku	de Municipalities	-	-	-
		B KZN271	Umhlabuyalingana			
		B KZN272	Jozini			
		B KZN273	The Big 5 False Bay			
		B KZN274	Hlabisa			
		B KZN275	Mtubatuba			
		C DC27	Umkhanyakude District Municipality		. '	
Orological Life.	* Ongoing	Total: uThungulu M		515	-	
Projected Life:	Chigoling	B KZN281 B KZN282	Umfolozi uMhlathuze	515		
		B KZN282	Ntambanana	515		-
		B KZN284	uMlalazi			
		B KZN285	Mthonjaneni			
		B KZN286	Nkandla			
		C DC28	uThungulu District Municipality	1		
ITEF Allocation:		Total: llembe Munic				-
	R'000	B KZN291	Mandeni			
2009/1		B KZN292	KwaDukuza			
2010/1	1,210	B KZN293	Ndwedwe			
2011/1	1,265	B KZN294	Maphumulo			
		C DC29	llembe District Municipality			
		Total: Sisonke Muni	cipalities	-	-	-
		B KZN431	Ingwe			
ayment schedule:	* As per the agreement with municipalities.	B KZN432	Kwa Sani			
		B KZN433	Greater Kokstad			
		B KZN434	Ubuhlebezwe			
		B KZN435	Umzimkulu			
		C DC43	Sisonke District Municipality		<u> </u>	
		Unallocated		-	1,210	1,265
		Total		990	1,210	1,265

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Vote 7: Health

	Information	Name:	-	Municipal Clin	ics	
	<u>Information</u>		Name of Municipality	2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'000
Purpose:	* To subsidise primary health care for personal health services provided at Municipal clinics.	A KZN2000 Total: Ugu Munici	eThekwini	44,540 6,252	47,151	49,508
		B KZN211	Vulamehlo	0,202		
	,	B KZN212	Umdoni	2,049	-	
		B KZN213	Umzumbe			
		B KZN214	uMuziwabantu	867	-	
		B KZN215 B KZN216	Ezinqoleni Hibiscus Coast	3,336		
		C DC21	Ugu District Municipality	3,330		
Measurable Outputs:	* Provide a support mechanism to municipalities in	1	llovu Municipalities	11,756	9,667	10,150
	KwaZulu-Natal to assist them in providing efficient	B KZN221	uMshwathi	443		
	and effective primary health care services delivery in terms of their assigned functions.	B KZN222	uMngeni	1,270		
	in terms of their assigned functions.	B KZN223	Mpofana	923	-	
		B KZN224 B KZN225	Impendie	0.120	0.667	10.450
		B KZN225 B KZN226	Msunduzi Mkhambathini	9,120	9,667	10,150
		B KZN227	Richmond			ta i
		C DC22	uMgungundlovu District Municipality			ęr .
		Total:Uthukela Mu	nicipalities	8,604	-	-
		B KZN232	Emnambithi/Ladysmith	5,156		
		B KZN233	Indaka		100	i.
Monitoring System:	* Monthly certificates in accordance with the Division of Revenue Bill, 2008; and	B KZN234	Umtshezi	2,134		
	* Physical check by Provincial staff, where	B KZN235 B KZN236	Okhahlamba	1,314		
	necessary.	C DC23	Imbabazane Uthukela District Municipality			
	·	Total: Umzinyathi		3,650	-	
		B KZN241	Endumeni	2,077	-	-
		B KZN242	Ngutu			
		B KZN244	Msinga			
		B KZN245	Umvoti	1,573	-	- -
		C DC24	Umzinyathi District Municipality	4.007		
		Total: Amajuba Mi B KZN252	Newcastle	1,827 1,193	-	
		B KZN253	eMadlangeni	1,193		· · · · · · · · · · · ·
Conditions:	* Signing of a service level agreement, subject to:	B KZN254	Dannhauser	634		
		C DC25	Amajuba District Municipality			
	- approved budget;	Total: Zululand Mu	ınicipalities	1,063	-	-
	- quarterly claims; and	B KZN261	eDumbe	452	-	
	* Reporting as required by the Service Level Agreement.	B KZN262	uPhongolo			
	Agreement	B KZN263 B KZN265	Abaqulusi	611	•	
		B KZN266	Nongoma Ulundi			
		C DC26	Zululand District Municipality			
		i	ude Municipalities	-		-
Allocation Criteria:	* Subsidies are provided to those Municipal Clinics	B KZN271	Umhlabuyalingana			
	which provide municipal clinic services.	B KZN272	Jozini			
		B KZN273	The Big 5 False Bay	1		
		B KZN274 B KZN275	Hlabisa Mtubatuba			
		C DC27	Umkhanyakude District Municipality			
		Total: uThungulu I		7,835	4,886	5,130
		B KZN281	Umfolozi			er vi
Projected Life:	* Ongoing:	B KZN282	uMhlathuze	4,609	4,886	5,130
	* Ethekwini Metro	B KZN283	Ntambanana			
	* Msunduzi	B KZN284	uMlalazi	2,289	1	ka kata
	* uMhlathuze	B KZN285 B KZN286	Mthonjaneni	937		Maraja 🔻
	1	C DC28	Nkandla uThungulu District Municipality			
MTEF Allocation:		Total: Ilembe Muni		5,393	-	
	R'000	B KZN291	Mandeni	1,064		<u> </u>
2009/	10 90,920	B KZN292	KwaDukuza	4,329		\$ 1
2010/1		B KZN293	Ndwedwe			
2011/1	12 64,788	B KZN294	Maphumulo			
		C DC29	llembe District Municipality			
		Total: Sisonke Mur		•	-	
Payment schedule:	* Claim back basis as per Service Level	B KZN431 B KZN432	Ingwe Kwa Sani			
urnont sonedule.	Agreement.	B KZN432	Greater Kokstad			
		B KZN434	Ubuhlebezwe			
		B KZN435	Umzimkulu			
		C DC43	Sisonke District Municipality			
		Unallocated				
		Total		90,920	61,704	64,788

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Vote 7: Health

		^	lame:	<u>Moto</u>	r Vehicle Licer	r Vehicle Licence Fees			
	<u>Information</u>			Name of Municipality	2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'000		
Purpose:	* To license the department's motor vehicles.	Α	KZN2000	eThekwini	998	1,063	1,126		
			Ugu Municipa		69	70	71		
		В	KZN211	Vulamehlo					
		В	KZN212 KZN213	Umdoni Umzumbe					
		В	KZN213	uMuziwabantu					
		В	KZN215	Ezinqoleni		1 4			
		В	KZN216	Hibiscus Coast					
		С	DC21	Ugu District Municipality	69	70	71		
		Total:		ovu Municipalities	156	161	164		
Measurable Outputs:	* Number of motor vehicle licences purchased.	B B	KZN221 KZN222	uMshwathi uMngeni					
		В	KZN222 KZN223	Mpofana		i i i i i i i i i i i i i i i i i i i			
		В	KZN224	Impendie					
		В	KZN225	Msunduzi					
		В	KZN226	Mkhambathini					
		В	KZN227	Richmond					
		C	DC22	uMgungundlovu District Municipality	156	161	164		
		1	Uthukela Mun		54	55	56		
		В	KZN232 KZN233	Emnambithi/Ladysmith Indaka					
Monitoring System:	* Overseen by the departmental fleet managers and	В	KZN233	Umtshezi					
memiering exercit.	institutional managers.	В	KZN235	Okhahlamba					
		В	KZN236	Imbabazane					
		С	DC23	Uthukela District Municipality	54	55	56		
		1	Umzinyathi N		100	110	116		
		В	KZN241	Endumeni	and the second				
		B B	KZN242 KZN244	Nqutu Msinga					
		В	KZN244 KZN245	Umvoti					
		c	DC24	Umzinyathi District Municipality	100	110	116		
Conditions:	* Physical check of vehicles before licenses issued.	Total:	Amajuba Mu		78	80	81		
		В	KZN252	Newcastle					
		В	KZN253	eMadlangeni	Augus en joed				
		В	KZN254	Dannhauser					
		C	DC25	Amajuba District Municipality	78 84	80 86	81 87		
		B	Zululand Mur KZN261	eDumbe	04	- 00	- 87		
		В	KZN262	uPhongolo					
		В	KZN263	Abaqulusi					
		В	KZN265	Nongoma		3 1			
Allocation Criteria:	* Estimated requirement for motor vehicle licenses	В	KZN266	Ulundi					
	per District.	C	DC26	Zululand District Municipality	84	86	87		
				de Municipalities	200	216	220		
		B B	KZN271 KZN272	Umhlabuyalingana Jozini		The state of			
		В	KZN272 KZN273	The Big 5 False Bay					
		В	KZN274	Hlabisa					
		В	KZN275	Mtubatuba					
		C	DC27	Umkhanyakude District Municipality	200	216	220		
Projected Life:	* Ongoing		uThungulu M		190	195	198		
		B	KZN281 KZN282	Umfolozi uMhlathuze	10. 1				
		В	KZN282 KZN283	Ntambanana					
		В	KZN284	uMlalazi					
		В	KZN285	Mthonjaneni					
		В	KZN286	Nkandla					
		С	DC28	uThungulu District Municipality	190	195	198		
MTEF Allocation:			llembe Munic		115	121	123		
***************************************	R'000	В	KZN291	Mandeni			48 S. T.		
2009/1 2010/1	· 1	B B	KZN292 KZN293	KwaDukuza Ndwedwe	1 . 1 . 1				
2010/1	· •	В	KZN293 KZN294	Maphumulo					
2011/1	2,200	C	DC29	Hembe District Municipality	115	121	123		
		Total:	Sisonke Muni		45	46	47		
		В	KZN431	Ingwe					
Payment schedule:	* Intermittent - payment is made when renewal of	В	KZN432	Kwa Sani					
	the license is required.	В	KZN433	Greater Kokstad					
		В	KZN434	Ubuhlebezwe					
		C	KZN435 DC43	Umzimkulu Sisonke District Municipality	45	46	47		
		1		Coomic District municipality	40	40	***		
	1	Unallo	cated		1 1				

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Information			Name:		CRU Programme			
	<u>Information</u>			Name of Municipality	2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'000	
Purpose:	* To facilitate the provision of secure, stable	A	KZN2000	eThekwini	235,500	266,000	266,000	
	rental tenure for the lowest income who are	11	d: Ugu Municip		-	-		
	not able to be accommodated in a formal	В	KZN211	Vulamehlo			1	
	private rental and social housing market.	B B	KZN212 KZN213	Umdoni Umzumbe				
		В	KZN213 KZN214	uMuziwabantu		· i		
		В	KZN214 KZN215	Ezinqoleni				
		В	KZN216	Hibiscus Coast				
		C	DC21	Ugu District Municipality				
		Tota		ovu Municipalities	3,000	10,000	10,000	
		В	KZN221	uMshwathi				
Measurable Outputs:	* Number of the hostel units upgraded.	В	KZN222	uMngeni		:		
		В	KZN223	Mpofana	9.00			
		В	KZN224	Impendie				
		В	KZN225	Msunduzi	3,000	10,000	10,000	
		В	KZN226	Mkhambathini				
		В	KZN227	Richmond				
		11	DC22	uMgungundlovu District Municipality	42 500	20.000	20.000	
		Tota B	il:Uthukela Mui KZN232	Emnambithi/Ladysmith	13,500 6,000	20,000 10,000	20,000 10,000	
		В	KZN232 KZN233	Indaka	0,000	10,000	10,000	
		В	KZN233	Umtshezi	7,500	10,000	10,000	
		В	KZN235	Okhahlamba	1,000	,,,,,,,	,	
		В	KZN236	Imbabazane				
		C	DC23	Uthukela District Municipality				
Monitoring System:	* Memorandum of Agreement between the	Tota		Municipalities	7,500	10,000	10,000	
	Department and the municipalities with clear	В	KZN241	Endumeni				
	deliverables and timeframes;	В	KZN242	Ngutu				
	* Monthly performance reports by the	В	KZN244	Msinga			4.5	
	municipalities; and	В	KZN245	Umvoti	7,500	10,000	10,000	
	 Monthly meetings with the municipalities. 	C	DC24	Umzinyathi District Municipality				
		11	al: Amajuba Mu		-	-	-	
		В	KZN252	Newcastle				
		В	KZN253	eMadlangeni				
	10-1-11	В	KZN254	Dannhauser				
Conditions:	 Department to enter into a triartate agreement with the municipality before transfer of funds; and 	C Tota	DC25	Amajuba District Municipality	44 500	10,000	10,000	
	* Funds to be utilised for the purposes stipulated in	B	d: Zululand Mu KZN261	eDumbe	11,500	10,000	10,000	
	the agreement.	В	KZN262	uPhongolo				
	and agreement	В	KZN263	Abaqulusi	11,500	10,000	10,000	
		В	KZN265	Nongoma	11,000	10,000	10,000	
		В	KZN266	Ulundi				
		C	DC26	Zululand District Municipality				
		Tota	il: Umkhanyaki	ide Municipalities		-		
Allocation Criteria:	* Municipality must have an existing CRU	В	KZN271	Umhlabuyalingana			2	
	(Community Residential Unit)/Hostel that has not	В	KZN272	Jozini				
	been currently converted into family units; and	В	KZN273	The Big 5 False Bay				
	* Approval of business plan by the MEC for	В	KZN274	Hlabisa				
	Housing.	В	KZN275	Mtubatuba				
		С	DC27	Umkhanyakude District Municipality				
		Tota	-		9,000	20,000	20,000	
		В	KZN281	Umfolozi	0 000	00.000	00.000	
	+ 00 Veers	В	KZN282	uMhlathuze	9,000	20,000	20,000	
Projected Life:	* 20 Years	B	KZN283 KZN284	Ntambanana uMlalazi				
		В	KZN284 KZN285	umiaiazi Mthonjaneni				
		В	KZN285 KZN286	Nkandla				
		C	DC28	uThungulu District Municipality				
			d: Nembe Muni			-	-	
MTEF Allocation:		В	KZN291	Mandeni				
	R'000	В	KZN292	KwaDukuza				
2010/1		В	KZN293	Ndwedwe				
2011/1	2 336,000	В	KZN294	Maphumulo				
2012/1	3 336,000	С	DC29	llembe District Municipality		<u> </u>		
		1 1	l: Sisonke Mur	icipalities	-			
		В	KZN431	Ingwe				
Payment schedule:	* Per development programme.	В	KZN432	Kwa Sani		÷		
		В	KZN433	Greater Kokstad				
		В	KZN434	Ubuhlebezwe				
		В	KZN435	Umzimkulu				
		C	DC43	Sisonke District Municipality				
		Unal	llocated					
		Tota			280,000	336,000	336,000	

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

				Name:	Mun	icipal rates an	d taxes	
	<u>Information</u>				Name of Municipality	2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'000
Purpose:	 Payment of holding costs of properties in the ownership of the department. 		A	KZN2000	eThekwini	14,000	9,000	8,000
	ownership of the department.		Tota B	l: Ugu Municip KZN211	alities Vulamehlo	-	-	-
			В	KZN211 KZN212	Vulamenio Umdoni			
			В	KZN213	Umzumbe			
			В	KZN214	uMuziwabantu			
			В	KZN215	Ezinqoleni			
			В	KZN216	Hibiscus Coast			right and
			C	DC21	Ugu District Municipality			
			B	i: umgungunai KZN221	ovu Municipalities uMshwathi	4,000	4,000	1,000
Measurable Outputs:	* Number of properties owned by the department	ıt.	В	KZN222	uMngeni			
			В	KZN223	Mpofana			
			В	KZN224	Impendie	The state of		
			В	KZN225	Msunduzi	4,000	4,000	1,000
			В	KZN226	Mkhambathini	a 5 %:		
			B	KZN227 DC22	Richmond			
			11	i:Uthukela Mur	uMgungundlovu District Municipality			
			B	KZN232	Emnambithi/Ladysmith	-		·
			В	KZN233	Indaka			
			В	KZN234	Umtshezi	les es la li		
			В	KZN235	Okhahlamba			
			В	KZN236	Imbabazane			
			C	DC23	Uthukela District Municipality			***
Monitoring System:	* Departmental Asset Register.			I: Umzinyathi N		-	-	•
			B B	KZN241	Endumeni			
			В	KZN242 KZN244	Nqutu Msinga			
			В	KZN245	Umvoti			
			C	DC24	Umzinyathi District Municipality			
			Total	l: Amajuba Mu	nicipalities		-	-
			В	KZN252	Newcastle			
			В	KZN253	eMadlangeni			
			В	KZN254	Dannhauser			
			C	DC25	Amajuba District Municipality			
			B	l: Zululand Mui KZN261	nicipalities eDumbe	-	-	
Conditions:	* Assets to be in the ownership of the Departme	nt	В	KZN261	uPhongolo			
	of Human Settlements.		В	KZN263	Abaqulusi			
			В	KZN265	Nongoma			
			В	KZN266	Ulundi			
			С	DC26	Zululand District Municipality			
All		_	Total		de Municipalities	-	-	•
Allocation Criteria:	 Properties in the ownership of the department within the municipality. 		В	KZN271	Umhlabuyalingana			
	walli tio mandpalty.		B B	KZN272 KZN273	Jozini The Big 5 False Bay			
			В	KZN274	Hlabisa			
			В	KZN275	Mtubatuba			
			С	DC27	Umkhanyakude District Municipality			
				: uThungulu M	unicipalities	2,000	2,000	1,000
			В	KZN281	Umfolozi			
Dualo stort I Id-	+ E veces	-	В	KZN282	uMhlathuze	2,000	2,000	1,000
Projected Life:	* 5 years	- 1	В	KZN283	Ntambanana			
			B B	KZN284 KZN285	uMlalazi Mthonianeni	188		
			В	KZN285 KZN286	Mthonjaneni Nkandla			1404
		١	c	DC28	uThungulu District Municipality		* .	
			1	: Ilembe Munic		-	-	-
MTEF Allocation:			В	KZN291	Mandeni			
		000	В	KZN292	KwaDukuza			
	10/11 20,		В	KZN293	Ndwedwe			
	11/12 15,		В	KZN294	Maphumulo			
201	12/13 10,	טטין	C	DC29	Ilembe District Municipality			- A - E
		- 1	B	: Sisonke Muni KZN431	Ingwe			-
Payment schedule:	* Monthly		В	KZN431	ringwe Kwa Sani	1	- 1	
	•		В	KZN433	Greater Kokstad			
			В	KZN434	Ubuhlebezwe			
			В	KZN435	Umzimkulu			
		- 1	С	DC43	Sisonke District Municipality			
			Unalle	ocated				
			Total			20,000	15,000	10,000

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

	Information			uilding - Flanders Programme			
	<u>imormation</u>		Name of Municipality	2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'00	
Purpose:	 * Establishment of a fully functional housing component within the municipality identified. 	A KZN2000 Total: Ugu Munici	eThekwini	070			
	,	B KZN211	Vulamehlo	678 170	728 189	76	
		B KZN212	Umdoni	170	189	19	
		B KZN213	Umzumbe	170	180	18	
		B KZN214	uMuziwabantu	169	180	18	
		B KZN215	Ezingoleni	169	179	1	
		B KZN216	Hibiscus Coast				
		C DC21	Ugu District Municipality		- T		
		Total: uMgungund	llovu Municipalities	509	540	54	
		B KZN221	uMshwathi	170	180	11	
Measurable Outputs:	* Number of municipalities with housing	B KZN222	uMngeni			1-13-10	
	components.	B KZN223	Mpofana				
		B KZN224	Impendie	170	180	1	
		B KZN225	Msunduzi				
		B KZN226	Mkhambathini	169	180	18	
		B KZN227	Richmond				
		C DC22	uMgungundlovu District Municipality				
		Total:Uthukela Mu			•		
		B KZN232	Emnambithi/Ladysmith				
		B KZN233	Indaka		1 1 1		
		B KZN234	Umtshezi				
		B KZN235	Okhahlamba				
		B KZN236	Imbabazane				
		C DC23	Uthukela District Municipality				
Monitoring System:	* Department to enter into an agreement with all	Total: Umzinyathi	Municipalities	170	180	18	
	municipalities; and	B KZN241	Endumeni				
	* Monthly meetings/ reports.	B KZN242	Nqutu	170	180	18	
		B KZN244	Msinga				
		B KZN245	Umvoti				
		C DC24	Umzinyathi District Municipality				
		Total: Amajuba Mu	nicipalities	170	180	18	
		B KZN252	Newcastle				
		B KZN253	eMadlangeni				
		B KZN254	Dannhauser	170	180	18	
		C DC25	Amajuba District Municipality				
		Total: Zululand Mu	nicipalities	509	540	56	
		B KZN261	eDumbe	170	180	18	
Conditions:	* Municipality to budget for the full remuneration of	B KZN262	uPhongolo	170	180	18	
	the Housing Manager after the three year	B KZN263	Abaqulusi			- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	
	agreement.	B KZN265	Nongoma	169	180	18	
		B KZN266	Ulundi				
		C DC26	Zululand District Municipality				
		1	de Municipalities	847	898	94	
liocation Criteria:	 Capacity to execute housing developments within 	B KZN271	Umhlabuyalingana	170	180	18	
	the municipality; and	B KZN272	Jozini	170	180	189	
	* Housing projects planned for the municipality.	B KZN273	The Big 5 False Bay	169	180	189	
		B KZN274	Hlabisa	169	180	189	
		B KZN275	Mtubatuba	169	178	18	
		C DC27	Umkhanyakude District Municipality				
		Total: uThungulu M	unicipalities	509	540	56	
		B KZN281	Umfolozi	170	180	18	
		B KZN282	uMhlathuze				
rojected Life:	* 3 years	B KZN283	Ntambanana	170	180	189	
		B KZN284	uMlalazi				
		B KZN285	Mthonjaneni				
		B KZN286	Nkandla	169	180	189	
		C DC28	uThungulu District Municipality			10.	
		Total: llembe Munic		509	540	567	
TEF Allocation:		B KZN291	Mandeni	170	180	189	
-	R'000	B KZN292	KwaDukuza	""	100	100	
2010/1		B KZN293	Ndwedwe	170	180	189	
2011/1		B KZN294	Maphumulo	169	180	189	
2012/1		C DC29	llembe District Municipality	""	100	108	
•	.,,,,,	Total: Sisonke Muni		339	359	377	
		B KZN431	Ingwe	170	180		
ayment schedule:	* As per the agreement with the municipality.	B KZN432	Kwa Sani	169	179	189	
· · · · · · · · · · · · · · · · · · ·		B KZN433	Greater Kokstad	109	1/9	188	
		B KZN433	Ubuhlebezwe	1.			
		B KZN435	Umzimkulu				
		1					
	į.	C DC43	Sisonke District Municipality				
	1	Unallocated					
		Total		4,240	4,505	4,730	

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

	<u>Information</u>			Name:	Maintenance of R29	2010/11	2011/12	2012/13
					Name of Municipality	Allocation R'000	Allocation R'000	Allocation R'000
Purpose:	 Maintenance costs of R293 hostels in municipalities. 		A	KZN2000 : Ugu Municip	eThekwini	10,000	10,000	-
			В	KZN211	Vulamehlo	***************************************		
			В	KZN212	Umdoni			
			В	KZN213	Umzumbe			
			В	KZN214	uMuziwabantu			
			В	KZN215	Ezinqoleni			
			В	KZN216	Hibiscus Coast			
			С	DC21	Ugu District Municipality	· ·		*
			Total		ovu Municipalities	-	-	-
Measurable Outputs:	* Number of units maintained.		B B	KZN221 KZN222	uMshwathi uMngeni			
measurapie Outputs.	Number of units maintained.	1	В	KZN223	Mpofana			
			В	KZN224	Impendie			
		- 1	В	KZN225	Msunduzi			
		ļ	В	KZN226	Mkhambathini			
		ı	В	KZN227	Richmond			
		1	С	DC22	uMgungundlovu District Municipality	:		
		- 1	1	:Uthukela Mur				
		- 1	В	KZN232	Emnambithi/Ladysmith			
		1	В	KZN233	Indaka			Mala sa sa
			В	KZN234	Umtshezi			
Monitoring Custom.	* Memorandum of Agreement between the		В	KZN235 KZN236	Okhahlamba			
Monitoring System:	department and the municipality; and		C	DC23	Imbabazane Uthukela District Municipality			
	* Monthly reports.		Total		funicipalities			
	,		В	KZN241	Endumeni			
		- 1	В	KZN242	Ngutu			
		1	В	KZN244	Msinga			
		- 1	В	KZN245	Umvoti			
		1	С	DC24	Umzinyathi District Municipality			
		1	Total	-		-		-
			В	KZN252	Newcastle			
Conditions	* Hostels in previous R293 towns requiring		B B	KZN253 KZN254	eMadlangeni Dennhausen			
Conditions:	maintenance; and		C	DC25	Dannhauser Amajuba District Municipality			
	* Approval of business plan by MEC for Huma	n l	Total	Zululand Mu				_
	Settlements.		В	KZN261	eDumbe			
		l	В	KZN262	uPhongolo	1		
			В	KZN263	Abaqulusi			
			В	KZN265	Nongoma			
			В	KZN266	Ulundi			
			С	DC26	Zululand District Municipality			
Allocation Criteria:	 Properties previously owned by the departments within the municipality. 	ent			de Municipalities	-	-	-
	within the municipality.	- 1	B B	KZN271 KZN272	Umhlabuyalingana			
		- 1	В	KZN272 KZN273	Jozini The Big 5 False Bay			
			В	KZN274	Hlabisa			
		1	В	KZN275	Mtubatuba			
		1	С	DC27	Umkhanyakude District Municipality	149 (4)		
			Total	uThungulu M	lunicipalities	-		•
			В	KZN281	Umfolozi			
Projected Life:	* 5 years		В	KZN282	uMhlathuze		1.1	
		1	В	KZN283	Ntambanana			
			В	KZN284	uMlalazi	ratual te		
		-	В	KZN285	Mthonjaneni			
		1	В	KZN286 DC28	Nkandla uThungulu District Municipality			
		-	I	: Ilembe Munic				
MTEF Allocation:		R'000	В	KZN291	Mandeni	-		
MTEF Allocation:			1	KZN292	KwaDukuza			
MTEF Allocation:		0,000	В	NZINZ9Z				
	11 10	1	B B	KZN292 KZN293	Ndwedwe			
2010/	11 10 12 10	0,000	1		Ndwedwe Maphumulo			
2010/ 2011/	11 10 12 10	0,000	В	KZN293				
2010/ 2011/	11 10 12 10	0,000	B B C	KZN293 KZN294	Maphumulo Ilembe District Municipality			
2010/ 2011/ 2012/	11 10 12 10 13	0,000	B B C Total:	KZN293 KZN294 DC29 Sisonke Mun KZN431	Maphumulo Ilembe District Municipality Icipalities Ingwe		-	
2010/ 2011/ 2012/	11 10 12 10	0,000	B B C Total: B B	KZN293 KZN294 DC29 Sisonke Mun KZN431 KZN432	Maphumulo Ilembe District Municipality icipalities Ingwe Kwa Sani	•	-	
2010/ 2011/ 2012/	11 10 12 10 13	0,000	B C Total: B B	KZN293 KZN294 DC29 Sisonke Mun KZN431 KZN432 KZN433	Maphumulo Ilembe District Municipality cipalities Ingwe Kwa Sani Greater Kokstad	•	•	
2010/ 2011/	11 10 12 10 13	0,000	B C Total: B B B	KZN293 KZN294 DC29 Sisonke Mun KZN431 KZN432 KZN433 KZN434	Maphumulo Ilembe District Municipality cipalities Ingwe Kwa Sani Greater Kokstad Ubuhlebezwe	•	•	
2010/ 2011/ 2012/	11 10 12 10 13	0,000	B C Total: B B B	KZN293 KZN294 DC29 Sisonke Mun KZN431 KZN432 KZN433 KZN434 KZN435	Maphumulo Ilembe District Municipality Icipalities Ingwe Kwa Sani Greater Kokstad Ubuhlebezwe Umzimkulu	•	•	
2010/ 2011/ 2012/	11 10 12 10 13	0,000	B B C Total: B B B B	KZN293 KZN294 DC29 Sisonke Mun KZN431 KZN432 KZN433 KZN434	Maphumulo Ilembe District Municipality cipalities Ingwe Kwa Sani Greater Kokstad Ubuhlebezwe	•	•	

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

ĺ	Information		Vame:	Provincial Mana	agement Assis	ment Assistance Programme		
	<u>Information</u>			Name of Municipality	2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'00	
Purpose:	* To implement a Management Assistance Programme within municipalities identified to have	A	KZN2000	eThekwini				
	a weak financial position and experiencing		: Ugu Municip		•	-		
	financial difficulties, institutional and organisational	В	KZN211 KZN212	Vulamehlo Umdoni				
	constraints, based on the magnitude and impact	В	KZN212	Umzumbe				
	of systems and resource problems.	В	KZN213	uMuziwabantu				
		В	KZN215	Ezingoleni				
		В	KZN216	Hibiscus Coast		Territoria,		
		С	DC21	Ugu District Municipality				
Measurable Outputs:	* Although outputs will vary between municipalities,	Total	: uMgungundi	ovu Municipalities	-	-		
	the following issues, inter alia, should be	В	KZN221	uMshwathi	- 1			
	addressed:	В	KZN222	uMngeni				
	* Ensuring financial reporting processes take place	В	KZN223	Mpofana				
	accurately and timeously;	В	KZN224	Impendle				
	* Preparation of Annual Financial Statements and compilation of Annual Reports in compliance with	В	KZN225	Msunduzi				
	new legislative framework;	ВВ	KZN226 KZN227	Mkhambathini Richmond				
	Council approval and implementation of	C	DC22	uMgungundlovu District Municipality				
	consolidated credit control, indigent and tariff	1	:Uthukela Mur					
	policies;	В	KZN232	Emnambithi/Ladysmith	-	-		
	* Implementation of approved Debt Management	В	KZN232	Indaka				
	Systems;	В	KZN234	Umtshezi			Mark Digitalis.	
	* Develop stable financial base;	В	KZN235	Okhahlamba	1			
	Substantively unqualified and timeous audit	В	KZN236	Imbabazane	[·			
	reports;	c	DC23	Uthukela District Municipality				
	* GAMAP compliant;	Total	: Umzinyathi N	funicipalities	-			
	* Appropriate organisation structure;	В	KZN241	Endumeni				
	* Effective institutional framework; and	В	KZN242	Ngutu				
	* Enhancement of skills and capacity.	В	KZN244	Msinga				
		В	KZN245	Umvoti				
		С	DC24	Umzinyathi District Municipality				
Monitoring System:	* Monthly reports as required by the DORA; and	1	Amajuba Mu	·	-	-	-	
	* Individual MAP is driven and managed by a Task Team chaired by the department.	В	KZN252	Newcastle				
	roun onairou by the department.	В	KZN253	eMadlangeni				
		В	KZN254	Dannhauser				
		Total	DC25 Zululand Mui	Amajuba District Municipality				
Conditions:	* Milestones are identified for individual MAPs with	В	KZN261	eDumbe	-	-		
oondidons.	the implementation of a recovery plan.	В	KZN262	uPhongolo				
		В	KZN263	Abaqulusi				
		В	KZN265	Nongoma				
		В	KZN266	Ulundi				
		c	DC26	Zululand District Municipality	· .			
Allocation Criteria	* Allocations are made to municipalities based on	Total:	Umkhanyaku	de Municipalities	-	-	-	
	their financial position, financial difficulties,	В	KZN271	Umhlabuyalingana				
	institutional and organisational operations; and	В	KZN272	Jozini				
	* Demonstrated commitment to Performance	В	KZN273	The Big 5 False Bay				
	Management System.	В	KZN274	Hlabisa		. 1		
		В	KZN275	Mtubatuba	1.00			
		С	DC27	Umkhanyakude District Municipality				
			uThungulu M			-	•	
Projected Life:	* Time-frame identified for individual MAPs as per	В	KZN281	Umfolozi	1			
-Tojected Lite.	recovery plan.	В	KZN282	uMhlathuze				
		ВВ	KZN283 KZN284	Ntambanana uMlalazi				
		В	KZN285	Mthonjaneni				
		В	KZN286	Nkandla				
		C	DC28	uThungulu District Municipality				
MTEF Allocation:		1	llembe Munic					
THE PARTY NAMED IN COLUMN TWO IS NOT THE PARTY N	R'000	B	KZN291	Mandeni		-	-	
2009/10		В	KZN292	KwaDukuza				
2010/11	, , ,	В	KZN293	Ndwedwe				
2011/12		В	KZN294	Maphumulo				
	·	С	DC29	llembe District Municipality				
		1	Sisonke Muni			-	-	
		В	KZN431	Ingwe		. :		
Payment schedule:	* As per agreement with municipalities	В	KZN432	Kwa Sani				
	incorporating a basic bookkeeping training	В	KZN433	Greater Kokstad				
	programme and a public participation	В	KZN434	Ubuhlebezwe				
	implementation programme as applicable	1						
	implementation programme as applicable.	В	KZN435	Umzimkulu				
	implementation programme as applicable.	1	KZN435 DC43	Umzimkulu Sisonke District Municipality				
	implementation programme as applicable.	В	DC43		4,830	5,000	8,000	

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

	As Constant	11.	Name:	\$	Strategic Supp	<u>oort</u>	
	<u>Information</u>			Name of Municipality	2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'00
Purpose:	* To provide strategic planning support to	Α	KZN2000	eThekwini			
	municipalities with a focus on: - Development Planning Capacity building;	11	l: Ugu Municipa		-	955	
	- Review and development of IDPs; and	В	KZN211	Vulamehlo			
	- Facilitation of Growth and Development	ВВ	KZN212	Umdoni			
	Summits.	В	KZN213 KZN214	Umzumbe uMuziwabantu			
		В	KZN214	Ezinqoleni	l l		
		В	KZN215	Hibiscus Coast			
		l c	DC21	Ugu District Municipality		955	
		Tota		oyu Municipalities		1,019	
		B	KZN221	uMshwathi		1,010	
leasurable Outputs:	* 61 IDPs reviewed and adopted annually;	B	KZN222	uMngeni			
iododiapio Outputo.	* 8 Local municipalities with established in-house	В	KZN223	Mpofana	1		
	development planning capacity; and	В	KZN224	Impendie			
	* 10 District Growth and Development Summits	В	KZN225	Msunduzi		100	
	facilitated.	В	KZN226	Mkhambathini			
		В	KZN227	Richmond			
		l c	DC22	uMgungundlovu District Municipality	A.	1,019	
		Tota			-	2,510	
		В	KZN232	Emnambithi/Ladysmith			
		В	KZN233	Indaka	1		
		В	KZN234	Umtshezi	Take Let 19		
Monitoring System:	* Monthly Reports on progress against targets set	B	KZN235	Okhahlamba	1.		1
	in business plan;	В	KZN236	Imbabazane			
	* Close-out reports of Projects; and	l c	DC23	Uthukela District Municipality		2,510	
	* Application of mechanisms as prescribed in	Tota				219	
	DORA.	В	KZN241	Endumeni			
		В	KZN242	Ngutu			
		В	KZN244	Msinga			
		В	KZN245	Umvoti			
		C	DC24	Umzinyathi District Municipality		219	
		Tota	l: Amajuba Mur	nicipalities	-	110	
		В	KZN252	Newcastle			
		В	KZN253	eMadlangeni	La transfer		
		В	KZN254	Dannhauser			
Conditions:	* EXCO Council Resolution;	7 c	DC25	Amajuba District Municipality		110	
	* Signed Business Plan; and	Tota	l: Zululand Mur	nicipalities	1,474	-	
	 Conditions set in the Development Planning 	В	KZN261	eDumbe			
	Generic Conditions of Grant.	В	KZN262	uPhongolo			
		В	KZN263	Abaqulusi			
		В	KZN265	Nongoma			
		_ В	KZN266	Ulundi		100	
Allocation Criteria:	 Development Planning capacity gap; 	c	DC26	Zululand District Municipality	1,474	-	
	* IDP support needs identified during assessment	Total	-	de Municipalities		649	
	of IDPs;	B	KZN271	Umhlabuyalingana			
	* Districts taking initiative to host Growth and	В	KZN272	Jozini			
	Development Summits; and	В	KZN273	The Big 5 False Bay			
	 Unspent funds from previous IDP Support funds. 	В	KZN274	Hlabisa			
		В	KZN275	Mtubatuba	1.		
		c	DC27	Umkhanyakude District Municipality	:-	649	
		Total			•	439	
		- I B	KZN281	Umfolozi			-
Projected Life:	* Current MTEF	В	KZN282	uMhlathuze			
		В	KZN283	Ntambanana	The second of the second		127
		В	KZN284	uMlalazi		Tagan sa siya	
		В	KZN285	Mthonjaneni			
		В	KZN286	Nkandla			La fact of the second
APPE A11		- C	DC28	uThungulu District Municipality		439	<u> </u>
ITEF Allocation:		11	l: llembe Munic	•	1,215	110	
	R'000	1 1	KZN291	Mandeni			
2009/		11	KZN292	KwaDukuza			
2010/			KZN293	Ndwedwe			Paris and
2011/	12	В	KZN294	Maphumulo			
		C	DC29	llembe District Municipality	1,215	110	
		Total		•	1,538	110	
		- I B	KZN431	Ingwe			
ayment schedule:	* As per individual Business Plans.	В	KZN432	Kwa Sani	la de la companya de		- v. i
		В	KZN433	Greater Kokstad			
		В	KZN434	Ubuhlebezwe	100		1.
		В	KZN435	Umzimkulu			
		C	DC43	Sisonke District Municipality	1,538	110	
		Unal	located		1.0		
					4,227	6,121	

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

	In form of its	Name:	Infrastructure Support				
	<u>Information</u>		Name of Municipality	2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'000	
Purpose:	 To provide hands-on support by the deployment of governance experts to selected and identified 	A KZN2000 Total: Ugu Municipa	eThekwini elities				
	municipalities.	B KZN211	Vulamehlo				
		B KZN212	Umdoni				
		B KZN213	Umzumbe		1 3 4 4 4 4		
		B KZN214	uMuziwabantu		1		
		B KZN215	Ezinqoleni				
		B KZN216	Hibiscus Coast		1		
		C DC21	Ugu District Municipality		l	1	
		1 1	ovu Municipalities				
Measurable Outputs:	* To ensure that processes, systems and	B KZN221	uMshwathi	***************************************			
	procedures in respect of internal and external	B KZN222	uMngeni				
	good governance are fully operational and	B KZN223	Mpofana				
	embedded in municipalities.	B KZN224	Impendle				
	18 Museums and 30 schools to be visited as part	B KZN225	Msunduzi			1	
	of the outreach programme.	B KZN226	Mkhambathini				
		B KZN227	Richmond			1	
		C DC22	uMgungundlovu District Municipality				
		Total:Uthukela Mun		-	·		
		B KZN232	Emnambithi/Ladysmith				
		B KZN233	Indaka			1.	
		B KZN234	Umtshezi			1 .	
		B KZN235	Okhahlamba		1		
		B KZN235	Imbabazane	1	1	Land of	
		1 1					
Manitarina Crestem:	+ Monthly reports in torms of the hypiness plan	1 1	Uthukela District Municipality				
Monitoring System:	* Monthly reports in terms of the business plan.	11	•	•	-		
		B KZN241	Endumeni				
		B KZN242	Nqutu		4.5		
		B KZN244	Msinga	* .			
		B KZN245	Umvoti		1		
		C DC24	Umzinyathi District Municipality		-		
	+ C'	Total: Amajuba Mu					
Conditions:	 * Signed Memorandum of Agreement (MOA), Business plan and support deployed to be used 	B KZN252	Newcastle				
	for the intended purposes.	B KZN253	eMadlangeni	1			
	for the interided purposes.	B KZN254	Dannhauser				
		C DC25	Amajuba District Municipality				
		Total: Zululand Mur					
		B KZN261	eDumbe	_			
		B KZN262	uPhongolo			1	
Allocation Criteria	* For poor performing municipalities in respect of	B KZN263	Abaqulusi				
	governance survey;	B KZN265	Nongoma				
	* Cases were Provincial interventions are	B KZN266	Ulundi				
	underway; and	C DC26	Zululand District Municipality				
	 Support to newly appointed Senior Managers. 	Total: Umkhanyaku	de Municipalities	-	-	-	
		B KZN271	Umhlabuyalingana				
		B KZN272	Jozini				
		B KZN273	The Big 5 False Bay				
		B KZN274	Hlabisa				
		B KZN275	Mtubatuba		1		
Projected Life:	* 12 months	C DC27	Umkhanyakude District Municipality				
		Total: uThungulu M	·				
		B KZN281	Umfolozi	-	1	1	
		B KZN282	uMhlathuze		1	1	
		B KZN283	Ntambanana		1		
		B KZN284	uMlalazi				
		B KZN285	Mthonjaneni				
		B KZN286	Nkandla				
MTEF Allocation:		C DC28	uThungulu District Municipality		1		
	R'000	Total: llembe Munic		-	-	-	
2009/1	0 -	B KZN291	Mandeni				
2010/1	1 8,421	B KZN292	KwaDukuza				
2011/1		B KZN293	Ndwedwe		1	1	
		B KZN294	Maphumulo				
		C DC29	Ilembe District Municipality				
		Total: Sisonke Mun			-		
		B KZN431	Ingwe		l -		
Payment schedule:	* On receipt of a signed MOA and Business plan.	B KZN431	Kwa Sani	1	1	1	
aymont schadule:	Sit receipt of a signed MOA and business plan.	! [1	
		1 1	Greater Kokstad	-			
		B KZN434	Ubuhlebezwe		1	1	
		B KZN435	Umzimkulu			l ·	
		C DC43	Sisonke District Municipality				
		Unallocated		-	8,421		
		Total		-	8,421		

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

	<u>Information</u>	Name:				Disaster Management				
	<u>imormauon</u>			Name of Municipality	2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'00			
Purpose:	 To develop credible disaster management pla on the 2010 infrastructure as well as to identif 	. 11	KZN2000	eThekwini						
	disaster infrastructure that would be later	, II.,	otal: Ugu Munici	•	-	-				
	required.	ВВ	KZN211 KZN212	Vulamehlo Umdoni						
		B	KZN212 KZN213	Umzumbe						
		l l B	KZN213	uMuziwabantu						
		B	KZN215	Ezingoleni						
		В	KZN216	Hibiscus Coast						
		l c	DC21	Ugu District Municipality						
fleasurable Outputs:	* Develop plans that have been approved by the	e To	tal: uMgungunc	dovu Municipalities	-	-				
	Council.	В	KZN221	uMshwathi						
		В	KZN222	uMngeni						
		В	KZN223	Moofana						
		В	KZN224	Impendie						
		В	KZN225	Msunduzi	The House of Contract					
		В	KZN226	Mkhambathini						
Monitoring System:	* District Disaster Management Advisory Forum	B C	KZN227 DC22	Richmond						
nonitoring System.	* Quarterly Reports on expenditure patterns; ar		tal:Uthukela Mu	uMgungundlovu District Municipality						
	* Monthly reports in terms of the business plan.		KZN232	Inicipanties Emnambithi/Ladysmith						
		l B	KZN232	Indaka						
		В	KZN234	Umtshezi						
		В	KZN235	Okhahlamba						
		В	KZN236	Imbabazane						
		l c	DC23	Uthukela District Municipality						
		То	tal: Umzinyathi		•					
		В	KZN241	Endumeni						
		В	KZN242	Ngutu						
		В	KZN244	Msinga						
		В	KZN245	Umvoti						
		_ c	DC24	Umzinyathi District Municipality						
Conditions:	* The transfer is conditional subject to the:		tal: Amajuba M		-					
	1. A business plan;	В	KZN252	Newcastle						
	2. Council Resolution; and	В	KZN253	eMadlangeni						
	3. Signing of the MOA's.	В	KZN254	Dannhauser						
		C	DC25	Amajuba District Municipality						
		B	tal: Zululand Mu KZN261	eDumbe	-	-				
		B	KZN262	uPhongolo						
		B	KZN263	Abaqulusi						
Allocation Criteria:	* Priority District Municipalities; and	B	KZN265	Nongoma						
	* District municipalities within the stadia	В	KZN266	Ulundi						
	development programme.	l c	DC26	Zululand District Municipality						
		Tot	tal: Umkhanyak	ude Municipalities		-				
		В	KZN271	Umhlabuyalingana						
		В	KZN272	Jozini						
		В	KZN273	The Big 5 False Bay						
		В	KZN274	Hlabisa						
		В	KZN275	Mtubatuba						
		C	DC27	Umkhanyakude District Municipality						
			tal: uThungulu f		-	-				
		В	KZN281	Umfolozi						
rojected Life:	* Current MTEF	- B B	KZN282	uMhlathuze Ntambanana						
olacian Mia:	Out Oil Will	B	KZN283 KZN284	Ntambanana uMlalazi						
		B	KZN284 KZN285	umaazi Mthonjaneni						
		В	KZN285 KZN286	Mithonjaneni Nkandla						
		C	DC28	uThungulu District Municipality						
		Tot			_					
TEF Allocation:		- _B	KZN291	Mandeni		rei Celle Cellegia	T 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
	R'0	1 1	KZN292	KwaDukuza						
2009/10	9,00	о в	KZN293	Ndwedwe						
2010/11	9,00		KZN294	Maphumulo						
2011/12	15,00	o c	DC29	llembe District Municipality						
		11	tal: Sisonke Mur	nicipalities	-	-				
		В	KZN431	Ingwe						
		B	KZN432	Kwa Sani						
ayment schedule:	* As per agreement with municipality.	В	KZN433	Greater Kokstad						
		В	KZN434	Ubuhlebezwe	tion (Cal					
		В	KZN435	Umzimkulu						
		c	DC43	Sisonke District Municipality						
		Una	allocated		9,000	9,000,	15,00			
		Tot	al		9,000	9,000	15,00			

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

	Information		lame:	Inter-g	overnmental Relations			
	<u>Information</u>			Name of Municipality	2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'000	
Purpose:	* To provide hands on support by the deployment of governance experts to selected and identified	A	KZN2000	eThekwini				
	municipalities.	B	Ugu Municipa	Vulamehlo	-	•	-	
		В	KZN211 KZN212	Vulamenio Umdoni				
		В	KZN213	Umzumbe				
		В	KZN214	uMuziwabantu				
		В	KZN215	Ezinqoleni				
		В	KZN216	Hibiscus Coast				
		С	DC21	Ugu District Municipality	ar sv		·	
		Total:	uMgungundl	ovu Municipalities	-	-	-	
Measurable Outputs:	* To ensure that processes, systems and	В	KZN221	uMshwathi				
	procedures in respect of internal and external good governance are fully operational and	В	KZN222	uMngeni				
	embedded in municipalities.	В	KZN223	Mpofana				
		В	KZN224	Impendle				
		В	KZN225	Msunduzi			ari	
		B B	KZN226 KZN227	Mkhambathini Richmond				
		C	DC22	uMgungundlovu District Municipality				
		1	Jthukela Mun			_		
		B	KZN232	Emnambithi/Ladysmith				
		В	KZN232	Indaka	1			
		В	KZN234	Umtshezi			1	
		В	KZN235	Okhahlamba				
		В	KZN236	Imbabazane				
		С	DC23	Uthukela District Municipality				
Monitoring System:	* Monthly reports in terms of the business plan.		Umzinyathi M		-	•	•	
		В	KZN241	Endumeni				
		В	KZN242	Ngutu				
		В	KZN244	Msinga				
		В	KZN245	Umvoti				
		С	DC24	Umzinyathi District Municipality				
			Amajuba Mui	•	-	•		
Conditions:	* Signed Memorandum of Agreement (MOA), Business plan and support deployed to be used	В	KZN252	Newcastle				
	for the intended purposes.	В	KZN253	eMadlangeni				
	ioi dio intolidod parposos.	В	KZN254	Dannhauser				
		C	DC25	Amajuba District Municipality				
		1	Zululand Mur		-	-	-	
		В	KZN261	eDumbe				
Allocation Cultoria	* For poor performing municipalities in respect of	В	KZN262	uPhongolo			:	
Allocation Criteria	governance survey;	В	KZN263 KZN265	Abaqulusi Nongoma				
	* Cases were Provincial interventions are	В	KZN266	Ulundi				
	underway; and	c	DC26	Zululand District Municipality				
	* Support to newly appointed Senior Managers.			de Municipalities			-	
		В	KZN271	Umhlabuyalingana				
	· ·	В	KZN272	Jozini				
		В	KZN273	The Big 5 False Bay				
		В	KZN274	Hlabisa				
		В	KZN275	Mtubatuba				
Projected Life:	* 12 months	С	DC27	Umkhanyakude District Municipality				
		1	uThungulu M		-	-	-	
		В	KZN281	Umfolozi				
		В	KZN282	uMhlathuze				
		В	KZN283	Ntambanana				
		В	KZN284	uMlalazi				
		В	KZN285	Mthonjaneni				
		В	KZN286	Nkandla		,		
MTEF Allocation:		C	DC28	uThungulu District Municipality				
2009/	R'000 4 170	Total: I	lembe Munic KZN291		-	•	•	
2010/	· •	В	KZN291 KZN292	Mandeni KwaDukuza				
2010/		В	KZN292 KZN293	Ndwedwe				
2011/	9,000	В	KZN293	Maphumulo				
		C	DC29	llembe District Municipality				
		1	Sisonke Muni			-		
		В	KZN431	Ingwe				
Payment schedule:	* On receipt of a signed MOA and Business plan.	В	KZN432	Kwa Sani				
		В	KZN433	Greater Kokstad				
		В	KZN434	Ubuhlebezwe				
		В	KZN435	Umzimkulu				
		С	DC43	Sisonke District Municipality				
		Unalloc	cated		4,170	5,870	9,000	
	1	Total			4,170	5,870	9,000	

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Vote 14: Public Works

	Information			Name:		Property Rates			
	<u>Information</u>				Name of Municipality	2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'000	
Purpose:	* To pay for property rates.		A	KZN2000	eThekwini	189,984	201,383	202,827	
			1 1	l: Ugu Municip		5,087	5,392	5,582	
			B B	KZN211 KZN212	Vulamehlo Umdoni	1,730	1,834	60 1,834	
			В	KZN213	Umzumbe	1,750	1,004	30	
			В	KZN214	uMuziwabantu	439	465	525	
			B B	KZN215 KZN216	Ezinqoleni Hibiscus Coast	2,918	3,093	40 3,093	
			l c	DC21	Ugu District Municipality	2,910	3,093	3,093	
			Tota	l: uMgungund	ovu Municipalities	26,514	28,105	29,945	
	* Date for a second second being a	_	↓ B	KZN221	uMshwathi	106	112	212	
Measurable Outputs:	* Rates for government property being pai	a.	ВВ	KZN222 KZN223	uMngeni Mpofana	1,651 1,756	1,750 1,861	1,780 1,881	
			В	KZN224	Impendle		.,,,,,,	400	
			В	KZN225	Msunduzi	22,934	24,310	25,510	
			ВВ	KZN226 KZN227	Mkhambathini Richmond	8 59	9 63	39 123	
			C	DC22	uMgungundlovu District Municipality	3		123	
			11	l:Uthukela Mui	nicipalities	12,727	13,490	16,043	
			В	KZN232	Emnambithi/Ladysmith	4,687	4,968	5,968	
			ВВ	KZN233 KZN234	Indaka Umtshezi	7,088	7,513	8,182	
			В	KZN235	Okhahlamba	952	1,009	1,009	
Monitoring System:	* None		В	KZN236	Imbabazane			884	
			C	DC23 I: Umzinyathi I	Uthukela District Municipality	3,138	2 202	0.000	
			B	KZN241	Endumeni	2,912	3,327 3,087	3,623 3,362	
			В	KZN242	Nqutu				
			В	KZN244	Msinga				
			ВС	KZN245 DC24	Umvoti Umzinyathi District Municipality	226	240	261	
			11	l: Amajuba Mu		2,559	2,713	3,308	
			В	KZN252	Newcastle	2,282	2,419	2,634	
Conditions:	* None		B B	KZN253 KZN254	eMadlangeni Danahawan	277	294	320	
Conditions:	- Morie		C	DC25	Dannhauser Amajuba District Municipality			354	
			11	: Zululand Mu		9,706	10,289	10,673	
			В	KZN261	eDumbe	62	66	66	
			B B	KZN262 KZN263	uPhongolo Abaqulusi	473 1,092	501 1,158	501 1,158	
			В	KZN265	Nongoma	273	289	289	
			В	KZN266	Ulundi	7,806	8,275	8,659	
Allocation Criteria:	* None		C	DC26	Zululand District Municipality				
			Total	KZN271	ide Municipalities Umhlabuyalingana	87	92	3,285 300	
			В	KZN272	Jozini		1	2,743	
			В	KZN273	The Big 5 False Bay	18	19	19	
			B B	KZN274 KZN275	Hlabisa Mtubatuba	69	73	150 73	
			C	DC27	Umkhanyakude District Municipality				
	. 0		4 1	: uThungulu N	•	4,235	4,489	4,739	
Projected Life:	* Ongoing		B B	KZN281 KZN282	Umfolozi uMhlathuze	3,917	4,152	150 4,152	
			В	KZN283	Ntambanana	-	-	100	
			В	KZN284	uMlalazi	121	128	128	
			ВВ	KZN285	Mthonjaneni	144	153	153	
			l c	KZN286 DC28	Nkandla uThungulu District Municipality	53	56	56	
MTEF Allocation:			4 1	: Ilembe Munic		11,007	11,668	13,668	
	40	R'000	В	KZN291	Mandeni	449	476	476	
2009/ 2010/		267,103 283,130	B B	KZN292 KZN293	KwaDukuza Ndwedwe	10,558	11,192	11,192 1,000	
2011/		297,288	В	KZN294	Maphumulo			1,000	
			С	DC29	llembe District Municipality				
			Total B	: Sisonke Mun KZN431	icipalities Ingwe	2,059 53	2,182 56	3,595	
Payment schedule:	* Annually		В	KZN431 KZN432	ingwe Kwa Sani	185	196	96 246	
	-		В	KZN433	Greater Kokstad	1,619	1,716	2,649	
			В	KZN434	Ubuhlebezwe	83	88	178	
			В	KZN435 DC43	Umzimkulu Sisonke District Municipality	119	126	426	
			11	ocated	ожно общинирану				
			Total			267,103	283,130	297,288	

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Vote 15: Arts and Culture

	lufa was skip u		Recapitalisa	unity Librario	<u>raries</u>	
·	<u>Information</u>		Name of Municipality	2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'00
Purpose:	* To provide access to modern day technology and	A KZN2000	eThekwini	4,500	5,500	5,500
	information resources;	Total: Ugu Municip		565	570	570
	* To secure library collections; and * To provide relevant collections of material in	B KZN211 B KZN212	Vulamehlo Umdoni	190	190	190
	libraries which meet the needs of the	B KZN213	Umzumbe	190	190	190
	communities.	B KZN214	uMuziwabantu	95	95	95
		B KZN215	Ezinqoleni	90	95	95
		B KZN216	Hibiscus Coast	190	190	190
		C DC21	Ugu District Municipality			
		Total: uMgungund B KZN221		975	1,010	1,010
Measurable Outputs:	* Libraries providing access to internet and other	B KZN221	uMshwathi uMngeni	95	95	95
	ICT facilities for the public and to staff for	B KZN223	Mpofana			
	training;	B KZN224	Impendle	95	95	95
	* Secured collections for public access; and	B KZN225	Msunduzi	690	725	725
	 18 Museums and 30 schools to be visited as part of the outreach programme. 	B KZN226	Mkhambathini	95	95	95
	of the outreach programme.	B KZN227	Richmond			
		C DC22 Total:Uthukela Mu	uMgungundlovu District Municipality	285	285	285
		B KZN232	Emnambithi/Ladysmith	95	95	95
		B KZN233	Indaka			
		B KZN234	Umtshezi	95	95	95
		B KZN235	Okhahlamba	1		
		B KZN236	Imbabazane	95	95	95
Monitoring System:	 Financial record keeping of payment certificates and invoices claimed on projects against allocated 	C DC23	Uthukela District Municipality			
	amounts; and	Total: Umzinyathi I	•	95	380	380
	* Monitoring in accordance with DORA and signed	B KZN241 B KZN242	Endumeni Ngutu	190	95 190	95 190
	MOAs.	B KZN244	Msinga	90	95	95
		B KZN245	Umvoti			
		C DC24	Umzinyathi District Municipality			
		Total: Amajuba Mu		285	285	285
		B KZN252	Newcastle	285	285	285
		B KZN253 B KZN254	eMadlangeni Danahawan			
		C DC25	Dannhauser Amajuba District Municipality			
Conditions:	* Subject to approved budget; and	Total: Zululand Mu		450	475	475
	* Subject to signed MOA with local municipality.	B KZN261	eDumbe	90	95	95
		B KZN262	uPhongolo	90	95	95
		B KZN263	Abaqulusi	180	190	190
		B KZN265	Nongoma	90	95	95
		B KZN266 C DC26	Ulundi			
			Zululand District Municipality ude Municipalities	475	475	475
Allocation Criteria:	* Allocated in terms of approved business plan for	B KZN271	Umhlabuyalingana	95	95	95
- MICERIA - MICE	the conditional grant.	B KZN272	Jozini	95	95	95
		B KZN273	The Big 5 False Bay			
		B KZN274	Hlabisa	95	95	95
		B KZN275	Mtubatuba	190	190	190
		C DC27 Total: uThungulu fi	Umkhanyakude District Municipality	845	855	855
		B KZN281	Umfolozi	043	633	000
		B KZN282	uMhlathuze	570	570	570
Projected Life:	* Period of conditional grant: 2007/08-2010/11.	B KZN283	Ntambanana			
		B KZN284	uMlalazi	90	95	95
		B KZN285	Mthonjaneni	95	95	95
		B KZN286	Nkandla	90	95	95
		C DC28	uThungulu District Municipality			
		Total: llembe Munic	ipalities Mandeni	280	285 95	285 95
MTEF Allocation:		B KZN291	KwaDukuza	95	95	95 95
	R'000	B KZN293	Ndwedwe	95	95	95
2010/1		B KZN294	Maphumulo			
2011/1	•	C DC29	Ilembe District Municipality	1000		
2012/1	3 10,500	Total: Sisonke Mun	•	365	380	380
		B KZN431	Ingwe	90	95	95
		B KZN432	Kwa Sani			
Payment schedule:	* In terms of MOA for conditional grant projects.	B KZN433 B KZN434	Greater Kokstad Ubuhlebezwe	90 95	95 95	95 95
	come of the conduction grant projects.	B KZN434	Umzimkulu	90	95	95 95
	1	C DC43	Sisonke District Municipality	""	***	
			• •			
	I	Unallocated			1 1 I	

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Vote 15: Arts and Culture

	Information		Name:			<u>Nuseum Services</u>			
	<u>Information</u>		Name of Municipality			2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'00	
Purpose:	* To provide strategic financial support to		Α	KZN2000	eThekwini	142	150	158	
	municipalities with a focus on: - Development and maintenance of Museums;		Total:	Ugu Municip KZN211	vulamehlo	145	154	163	
	and		В	KZN211	Umdoni				
	- Care and preservation of our Cultural Heritage		В	KZN213	Umzumbe				
			В	KZN214	uMuziwabantu				
			B B	KZN215 KZN216	Ezinqoleni Hibiscus Coast	146	154	163	
			С	DC21	Ugu District Municipality	145	154	103	
			Total:	uMgungund	lovu Municipalities	198	209	221	
		_	В	KZN221	uMshwathi				
Measurable Outputs:	 Processing and payment of subsidies finalised to March 2010; 	^y	B B	KZN222 KZN223	uMngeni Mpofana			81 49	
	* Completed Museums Bill and Regulations; and		В	KZN224	Impendle	7			
	* 18 Museums and 30 schools to be visited as pa	rt 📗	В	KZN225	Msunduzi	83	87	91	
	of the outreach programme.		B B	KZN226 KZN227	Mkhambathini Richmond				
		Ш	С	DC22	uMgungundlovu District Municipality		142 150 145 154 154 159 154 154 155 154 155 155 155 155 155 155		
		Ш		Uthukela Mu		245		274	
			В	KZN232	Emnambithi/Ladysmith	73		81	
			В	KZN233	Indaka				
			B B	KZN234 KZN235	Umtshezi Okhahlamba			112 81	
Monitoring System:	* Quarterly Committee meetings held; and	\exists	В	KZN236	Imbabazane	/*	"	81	
	* Reports submitted.		С	DC23	Uthukela District Municipality				
					Municipalities	***************************************	***************************************	163	
		Ш	B B	KZN241 KZN242	Endumeni Ngutu	74	78	82	
		Ш	В	KZN244	Msinga			Participation	
			В	KZN245	Umvoti	73	77	81	
			C	DC24	Umzinyathi District Municipality				
		Ш	Total:	Amajuba Mu KZN252	nicipalities Newcastle			81 81	
	B KZN253 eMadlangeni								
Conditions:	* Provisions of Natal Prov. Ordinance, 1973		В	KZN254	Dannhauser				
	(Ordinance 26 of 1973 met;		C	DC25	Amajuba District Municipality				
	 Retrospective claims submitted; and Claims submitted in October for previous financial 	al	Total: B	Zululand Mu KZN261	nicipalities eDumbe	73	77	81	
	year expenditure.	- 11	В	KZN262	uPhongolo				
			В	KZN263	Abaqulusi	73	77	81	
			В	KZN265	Nongoma				
			B C	KZN266 DC26	Ulundi Zululand District Municipality				
Allocation Criteria:	* Claims assessed;	\dashv			de Municipalities		-	-	
	* Consideration depending on allocation of funds		В	KZN271	Umhlabuyalingana		147 155 74 78 73 77 73 77 73 77 73 77		
	Provincial Government; and		В	KZN272	Jozini				
	* Claims substantiated with proof of expenditure.		B B	KZN273 KZN274	The Big 5 False Bay Hlabisa				
			В	KZN275	Mtubatuba				
		Ш	С	DC27	Umkhanyakude District Municipality				
		Ш		_	lunicipalities Umfolozi	147	155	163	
Projected Life:	* Current MTEF	_	B B	KZN281 KZN282	uMhlathuze	74	78	82	
		1 1	В	KZN283	Ntambanana				
		11	В	KZN284	uMlalazi	73	77	81	
		1 1	В	KZN285	Mthonjaneni				
			B C	KZN286 DC28	Nkandla uThungulu District Municipality				
		- 11		llembe Munic		73	77	81	
MTEF Allocation:		11	В	KZN291	Mandeni				
00101	R'0		В	KZN292	KwaDukuza	73	77	81	
2010/ ⁻ 2011/ ⁻			B B	KZN293 KZN294	Ndwedwe Maphumulo				
2011/ 2012/		1 1	С	DC29	llembe District Municipality				
	.,	- 11		Sisonke Mun		-	-		
		1 1	В	KZN431	Ingwe				
Dayment echadula:	* In terms of agreements.		B B	KZN432	Kwa Sani Greater Keketari				
Payment schedule:	torrio di agreemento.	1 1	В	KZN433 KZN434	Greater Kokstad Ubuhlebezwe				
		1 1	В	KZN435	Umzimkulu				
		- 11	С	DC43	Sisonke District Municipality				
		- 1 1	Unallo	cated					
		- 11	Total			1,243	1,313	1,385	

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Vote 15: Arts and Culture

	Informatio -		Name:	Provi	ncialisation of Libraries			
	<u>Information</u>			Name of Municipality	2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'000	
Purpose:	* To begin addressing the Constitutional mandate	A	KZN2000	eThekwini				
	whereby public libraries are an exclusive provincial competency. The funding will be for	11	ıl: Ugu Munici		-			
	phasing in of public libraries, currently funded and	В	KZN211	Vulamehlo				
	administered by local authorities, into the sphere	ВВ	KZN212 KZN213	Umdoni Umzumbe				
	of provincial responsibility. This will include staffing and operational costs for rendering	B	KZN213	uMuziwabantu				
	services. In the first year a pilot project will be	В	KZN215	Ezinqoleni				
	implemented in the local municiplaities within the	В	KZN216	Hibiscus Coast				
	Umkhanyakude District.	l c	DC21	Ugu District Municipality				
		Tota	il: uMgungund	llovu Municipalities	-	-		
		В	KZN221	uMshwathi				
		В	KZN222	uMngeni				
		В	KZN223	Mpofana		1.44		
		. ∏В	KZN224	Impendle				
Measurable Outputs:	 Number of public libraries provincialised. 	В	KZN225	Msunduzi				
		В	KZN226	Mkhambathini				
		В	KZN227	Richmond				
		C	DC22	uMgungundlovu District Municipality				
		Tota			-			
		ВВ	KZN232 KZN233	Emnambithi/Ladysmith Indaka				
		В	KZN233	Umtshezi				
		B	KZN234 KZN235	Okhahlamba				
		В	KZN236	Imbabazane				
Monitoring System:	* Financial reporting by local municipalities; and		DC23	Uthukela District Municipality				
merintening eyetemi	* Provincialisation Task Team reporting.	Tota		Municipalities		_		
	.	В	KZN241	Endumeni			A14	
		В	KZN242	Ngutu				
		В	KZN244	Msinga				
		В	KZN245	Umvoti				
		C	DC24	Umzinyathi District Municipality				
		11	il: Amajuba Mı	ınicipalities	•	-		
		В	KZN252	Newcastle	:			
		В	KZN253	eMadlangeni	The second second			
		В	KZN254	Dannhauser				
] c	DC25	Amajuba District Municipality				
Conditions:	* Subject to approved budget; and	11	l: Zululand Mu	•	-	-	-	
	* Subject to signed MOA with local municipality.	В	KZN261	eDumbe				
		В	KZN262	uPhongolo				
		В	KZN263	Abaqulusi				
		B	KZN265 KZN266	Nongoma Ulundi				
		c	DC26	Zululand District Municipality				
Allocation Criteria:	* Allocated by project need and cost.	⊣ 1		ude Municipalities		_		
Allocation Ontona.	, alcoaled by project flood and cool.	B	KZN271	Umhlabuyalingana				
		В	KZN272	Jozini				
		В	KZN273	The Big 5 False Bay				
		В	KZN274	Hlabisa	4			
		В	KZN275	Mtubatuba				
		C	DC27	Umkhanyakude District Municipality				
			l: uThungulu f	Municipalities	-	-	-	
		↓ B	KZN281	Umfolozi				
Projected Life:	* Current MTEF	В	KZN282	uMhlathuze				
		В	KZN283	Ntambanana	11.0	- 11		
		В	KZN284	uMlalazi				
		В	KZN285	Mthonjaneni				
		В	KZN286	Nkandla				
		c	DC28	uThungulu District Municipality				
STEE Allessales		Total				-	-	
ITEF Allocation:		B	KZN291	Mandeni				
2010/1	R'000	В	KZN292	KwaDukuza				
2010/1		B	KZN293 KZN294	Ndwedwe Maphumulo				
2011/1:		C	DC29	Mapnumulo Ilembe District Municipality				
2012/1	15,500	11	l: Sisonke Mur					
		B	KZN431	Ingwe		-	•	
		B	KZN431	Kwa Sani				
Payment schedule:	* In terms of agreements.	l l B	KZN433	Greater Kokstad		aga say sa 📗		
		B	KZN434	Ubuhlebezwe				
		В	KZN435	Umzimkulu				
		l c	DC43	Sisonke District Municipality				
		110						
		11	located	-	3,000	9,000	15,500	

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2010.

Vote 16: Sport and Recreation

	1.6	Name: Infrastru Name of Municipality		ructure - Sport Facilities		
	<u>Information</u>			2010/11 Allocation R'000	2011/12 Allocation R'000	2012/13 Allocation R'00
Purpose:	* To provide for the construction of sport and	A KZN2000	eThekwini			
	recreation facilities in the province. The construction is undertaken in partnership with	Total: Ugu Municip		150		
	municipalities who are the implementing agents.	B KZN211	Vulamehlo	150		
		B KZN212 B KZN213	Umdoni			
		B KZN213 B KZN214	Umzumbe uMuziwabantu		range i saledi	
		B KZN214 B KZN215				
		B KZN215	Ezinqoleni Hibiscus Coast			
		C DC21	Ugu District Municipality			
		1	ovu Municipalities	2,100		
Innovemble Outputs	* Increase in access to sport and recreation	Total: uMgungundi B KZN221	uMshwathi	2,100		
leasurable Outputs:	facilities:	B KZN222	uMngeni	i la la fill de la company		
	* Providing a venue to promote and develop sport	B KZN223	Mpofana			
	in the province; and	B KZN224	Impendle			
	* Improve human capacity by providing training and	B KZN225	Msunduzi			
	creating employment.	B KZN226	Mkhambathini	2,100		Para Mira
	croading employments	B KZN227		2,100		
		1	Richmond			
		C DC22	uMgungundlovu District Municipality			
		Total:Uthukela Mur		-	•	
		B KZN232	Emnambithi/Ladysmith			
	l	B KZN233	Indaka			
		B KZN234	Umtshezi			le dinaki
lonitoring System:	* Monthly monitoring reports provided by	B KZN235	Okhahlamba		12 12	
	municipality;	B KZN236	Imbabazane			
	* Monthly meeting held with municipality; and	C DC23	Uthukela District Municipality			
	* Constant checks performed by departmental staff	Total: Umzinyathi M		4,350	•	
	on progress.	B KZN241	Endumeni			
		B KZN242	Nqutu			
		B KZN244	Msinga	2,250	Marin Inglish sa	
		B KZN245	Umvoti	2,100		
		C DC24	Umzinyathi District Municipality			
conditions:	* Signing of a Programme Implementation Agent	Total: Amajuba Mu	nicipalities	1,830	-	
	Agreement;	B KZN252	Newcastle			
	* Subject to the municipality agreeing to the facility;	B KZN253	eMadlangeni	150	ar each a	
		B KZN254	Dannhauser			hata salah
	* Subject to the municipality providing the land for	C DC25	Amajuba District Municipality	1,680	sata tu kuta	light street
	the construction of the facility; and	Total: Zululand Mu	nicipalities	-		
	* Subject to the municipality taking ownership of the	B KZN261	eDumbe			
	facility, including maintenance.	B KZN262	uPhongolo			
		B KZN263	Abaqulusi			100
		B KZN265	Nongoma			
		B KZN266	Ulundi			
llocation Criteria:	* Allocated according to poverty ratings and	C DC26	Zululand District Municipality			
alocation Officia.	consultations with relevant stakeholders.	1	de Municipalities	2,250	-	***************************************
		B KZN271	Umhlabuyalingana	150	-	
		B KZN272	Jozini	,,,,	:	
		B KZN272	The Big 5 False Bay	2,100		
	1	1		2,100		
		B KZN274 B KZN275	Hlabisa		1 1	
			Mtubatuba		the parallel say	
		C DC27	Umkhanyakude District Municipality	0.550		
Necleon of 1 16-	+ Ongoing	Total: uThungulu N		2,550	•	
rojected Life:	* Ongoing	B KZN281	Umfolozi	150		
		B KZN282	uMhlathuze			
		B KZN283	Ntambanana	150	l da a la	
		B KZN284	uMlalazi		Inerio (186)	
		B KZN285	Mthonjaneni		4:10	
		B KZN286	Nkandla	2,250		
		C DC28	uThungulu District Municipality			
TEF Allocation:		Total: llembe Munic		1,830	-	
	R'000	B KZN291	Mandeni			
2010/	•	B KZN292	KwaDukuza	1,680		
2011/1		B KZN293	Ndwedwe		19.58	
2012/	13 19,094	B KZN294	Maphumulo	150	*	
		C DC29	llembe District Municipality			
	1	Total: Sisonke Mur	icipalities	2,550		
		B KZN431	Ingwe	150	-	
ayment schedule:	* Based on level of completeness.	B KZN432	Kwa Sani	150	la di salah	lag garage
		B KZN433	Greater Kokstad	2,100	1 1	l
		B KZN434	Ubuhlebezwe		8 L	
		B KZN435	Umzimkulu	150	1	latin in
		C DC43	Sisonke District Municipality			
		Unallocated	. •		18,344	19,09
		Total		17,610	18,344	19,09