



KWAZULU-NATAL PROVINCE  
KWAZULU-NATAL PROVINSIE  
ISIFUNDAZWE SAKWAZULU-NATALI

**Provincial Gazette • Provinsiale Koerant • Igazethi Yesifundazwe**

**GAZETTE EXTRAORDINARY—BUITENGEWONE KOERANT—IGAZETHI EYISIPESHELI**

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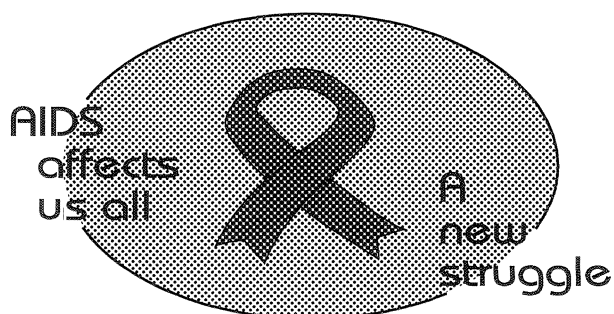
**Vol. 5**

**PIETERMARITZBURG,**

4 MARCH 2011  
4 MAART 2011  
4 kuNDASA 2011

**No. 558**

**We all have the power to prevent AIDS**



**Prevention is the cure**

**AIDS  
HELPLINE**

**0800 012 322**

DEPARTMENT OF HEALTH

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## PROVINCIAL NOTICE

No. 27

4 March 2011

**KWAZULU-NATAL PROVINCIAL GAZETTE  
TRANSFER OF FUNDS TO MUNICIPALITIES**

*The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.*

**Vote 3: Agriculture, Environmental Affairs and Rural Development**

<b>Information</b>		<b>Greenest Municipality Competition</b>			
		<b>Name:</b>	<b>2011/12 Allocation</b>	<b>2012/13 Allocation</b>	<b>2013/14 Allocation</b>
<b>Purpose:</b>	* To award municipalities who fair well in the Greenest Town Competition in KwaZulu-Natal.	<b>R thousand</b>			
<b>Measurable Outputs:</b>	* The implementation of a poverty alleviation project dealing with environmental issues according to a business plan approved by the department.	<b>Name of Municipality</b>			
<b>Monitoring System:</b>	* Monthly reports including financial statements; and * Physical check by departmental staff where necessary.	<b>A KZN2000 eThekweni</b>			
<b>Conditions:</b>	* Approval of a business plan for a poverty alleviation project dealing with environmental issues; and * Reporting to the department.	<b>Total: Ugu Municipalities</b>	100	-	-
<b>Allocation Criteria:</b>	* Payment in terms of budget allocation and signed agreement.	B KZN211 Vulamehlo			
<b>Projected Life:</b>	* Ongoing	B KZN212 Umdoni	100	-	-
<b>MTEF Allocation:</b>		B KZN213 Umzumbe			
<b>Payment schedule:</b>	* As per the agreement with the municipality.	B KZN214 uMuziwabantu			
		B KZN215 Ezingolweni			
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality			
		<b>Total: uMgungundlovu Municipalities</b>	-	-	-
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mpofana			
		B KZN224 Impendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		<b>Total: Uthukela Municipalities</b>	-	-	-
		B KZN232 Ennambithi/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umtshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		<b>Total: Umzinyathi Municipalities</b>	15	-	-
		B KZN241 Endumeni			
		B KZN242 Nquthu			
		B KZN244 Msinga			
		B KZN245 Umvoti	15	-	-
		C DC24 Umzinyathi District Municipality			
		<b>Total: Amajuba Municipalities</b>	415	-	-
		B KZN252 Newcastle	415	-	-
		B KZN253 eMadlangeni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		<b>Total: Zululand Municipalities</b>	-	-	-
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		<b>Total: Umkhanyakude Municipalities</b>	-	-	-
		B KZN271 Umhlabyalingana			
		B KZN272 Jozini			
		B KZN273 The Big Five False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mtubatuba			
		C DC27 Umkhanyakude District Municipality			
		<b>Total: uThungulu Municipalities</b>	400	-	-
		B KZN281 Mbonambi			
		B KZN282 uMhlathuze			
		B KZN283 Ntambanana			
		B KZN284 Umlalazi	400	-	-
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality			
		<b>Total: Ilembe Municipalities</b>	-	-	-
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		<b>Total: Sisonke Municipalities</b>	100	-	-
		B KZN431 Ingwe	100	-	-
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality			
		<b>Unallocated/unclassified</b>	-	1,000	1,000
		<b>Total</b>	1,030	1,000	1,000

# **KWAZULU-NATAL PROVINCIAL GAZETTE** **TRANSFER OF FUNDS TO MUNICIPALITIES**

*The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.*

## **Vote 8: Human Settlements**

Information		Name:	CRU Programme					
Purpose:	* To facilitate the provision of secure, stable rental tenure for the lowest income who are not able to be accommodated in a formal private rental and social housing market.	R thousand	Name of Municipality	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation		
Measurable Outputs:	* Number of the hostel units upgraded and Community Residential Units built.	A	KZN2000 eThekweni	315,553	183,174	187,014		
		Total: Ugu Municipalities						
		B	KZN211 Vulamehlo					
		B	KZN212 Umdoni					
		B	KZN213 Umzumbe					
		B	KZN214 uMuziwabantu					
		B	KZN215 Ezingolweni					
		B	KZN216 Hibiscus Coast					
		C	DC21 Ugu District Municipality					
		Total: uMgungundlovu Municipalities						
		B	KZN221 uMshwathi					
		B	KZN222 uMngeni					
		B	KZN223 Mpofana					
		B	KZN224 Impendle					
		B	KZN225 Msunduzi	10,000	10,000	10,000		
		B	KZN226 Mkhambathini					
		B	KZN227 Richmond					
		C	DC22 uMgungundlovu District Municipality					
		Total: Uthukela Municipalities						
		Monitoring System:	* Memorandum of Agreement between the Department and the municipalities with clear deliverables and timeframes.  * Monthly performance reports by the municipalities.  * Monthly meetings with the municipalities.	B	KZN232 Ennambithi/Ladysmith			
B	KZN233 Indaka							
B	KZN234 Umtshezi			20,000	20,000	20,000		
B	KZN235 Okhahlamba							
B	KZN236 Imbabazane							
C	DC23 Uthukela District Municipality							
Total: Umzinyathi Municipalities								
B	KZN241 Endumeni							
B	KZN242 Nquthu							
B	KZN244 Msinga							
B	KZN245 Umvoti							
C	DC24 Umzinyathi District Municipality							
Total: Amajuba Municipalities								
B	KZN252 Newcastle							
B	KZN253 eMadiangani							
B	KZN254 Dannhauser							
C	DC25 Amajuba District Municipality							
Total: Zululand Municipalities								
Conditions:	* Municipality to submit a business plan clearly indicating deliverables and financial requirements for approval by the Department.  * Department to enter into an agreeent with the municipality before transfer of funds.  * Funds to be utilised for the purposes stipulated in the agreement.			B	KZN261 eDumbe			
				B	KZN262 uPhongolo			
		B	KZN263 Abaqulusi	10,000	10,000	10,000		
		B	KZN265 Nongoma					
		B	KZN266 Ulundi					
		C	DC26 Zululand District Municipality					
		Total: Umkhanyakude Municipalities						
		B	KZN271 Umhlabyalingana					
		B	KZN272 Jozini					
		B	KZN273 The Big Five False Bay					
		B	KZN274 Hlabisa					
		B	KZN275 Mtubatuba					
		C	DC27 Umkhanyakude District Municipality					
		Total: uThungulu Municipalities						
		B	KZN281 Mbonambi					
		B	KZN282 uMhlathuze	20,000	20,000	20,000		
		B	KZN283 Ntambanana					
		B	KZN284 Umlalazi					
		B	KZN285 Mthonjaneni					
		B	KZN286 Nkandla					
C	DC28 uThungulu District Municipality							
Total: Ilembe Municipalities								
Allocation Criteria:	* Municipality must have an existing CRU (Community Residential Unit)/Hostel that has not been currently converted into family units.  * For new CRU's, feasibility report must be provided.	B	KZN291 Mandeni					
		B	KZN292 KwaDukuza					
		B	KZN293 Ndwedwe					
		B	KZN294 Maphumulo					
		C	DC29 Ilembe District Municipality					
		Total: Sisonke Municipalities						
		B	KZN431 Ingwe					
		B	KZN432 Kwa Sani					
		B	KZN433 Greater Kokstad					
		B	KZN434 Ubuhlebezwe					
		B	KZN435 Umzimkulu					
		C	DC43 Sisonke District Municipality					
		Unallocated/unclassified						
		Total						
		375,553 243,174 247,014						
		Projected Life:	* 20 Years					
		MTEF Allocation:		R thousand				
				2011/12 375,553	2012/13 243,174	2013/14 247,014		
		Payment schedule:	* Per development programme.					

# **KWAZULU-NATAL PROVINCIAL GAZETTE** **TRANSFER OF FUNDS TO MUNICIPALITIES**

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## **Vote 8: Human Settlements**

Information		Name:	Capacity Building				
Purpose:	* Establishment of a fully functional housing component within the municipality identified.	R thousand	Name of Municipality	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation	
Measurable Outputs:	* Number of municipalities with housing components.	A	KZN2000 eThekweni				
		Total: Ugu Municipalities					
		B	KZN211 Vulamehlo				
		B	KZN212 Umdoni				
		B	KZN213 Umzumbi				
		B	KZN214 uMuzwabantu				
		B	KZN215 Ezingolweni				
		B	KZN216 Hibiscus Coast				
		C	DC21 Ugu District Municipality				
		Total: uMgungundlovu Municipalities					
		B	KZN221 uMshwathi				
		B	KZN222 uMgeni				
		B	KZN223 Mpofana				
		B	KZN224 Impendle				
		B	KZN225 Msunduzi				
		B	KZN226 Mkhambathini				
		B	KZN227 Richmond				
		C	DC22 uMgungundlovu District Municipality				
		Total: Uthukela Municipalities					
		B	KZN232 Emnambithi/Ladysmith				
		B	KZN233 Indaka				
		B	KZN234 Umtshezi				
		B	KZN235 Okhahlamba				
		B	KZN236 Imbabazane				
		C	DC23 Uthukela District Municipality				
		Total: Umzinyathi Municipalities					
		B	KZN241 Endumeni		643	676	713
		B	KZN242 Nquthu				
		B	KZN244 Msinga		643	676	713
		B	KZN245 Umvoti				
C	DC24 Umzinyathi District Municipality						
Total: Amajuba Municipalities							
B	KZN252 Newcastle						
B	KZN253 eMahlangueni						
B	KZN254 Dannhauser						
C	DC25 Amajuba District Municipality						
Total: Zululand Municipalities							
B	KZN261 eDumbe						
B	KZN262 uPhongolo						
B	KZN263 Abaqulusi						
B	KZN265 Nongoma						
B	KZN266 Ulundi						
C	DC26 Zululand District Municipality						
Total: Umkhanyakude Municipalities							
B	KZN271 Umhlabyalingana		644	676	713		
B	KZN272 Jozini		644	676	713		
B	KZN273 The Big Five False Bay		644	676	713		
B	KZN274 Hlabisa		644	676	713		
B	KZN275 Mtubatuba		643	675	713		
C	DC27 Umkhanyakude District Municipality						
Total: uThungulu Municipalities							
B	KZN281 Mbonambi		643	675	712		
B	KZN282 uMhlathuze						
B	KZN283 Ntambanana						
B	KZN284 Umlalazi						
B	KZN285 Mthonjaneni						
B	KZN286 Nkandla		643	675	712		
C	DC28 uThungulu District Municipality						
Total: Ilembe Municipalities							
B	KZN291 Mandeni						
B	KZN292 KwaDukuza						
B	KZN293 Ndwedwe						
B	KZN294 Maphumulo						
C	DC29 Ilembe District Municipality						
Total: Sisonke Municipalities							
B	KZN431 Ingwe						
B	KZN432 Kwa Sani						
B	KZN433 Greater Kokstad						
B	KZN434 Ubuhlebezwe						
B	KZN435 Umzimkulu						
C	DC43 Sisonke District Municipality						
Unallocated/unclassified							
Total			4,505	4,730	4,990		
MTEF Allocation:		R thousand					
2011/12		4,505					
2012/13		4,730					
2013/14		4,990					
Payment schedule:		* As per the agreement with the municipality.					

# **KWAZULU-NATAL PROVINCIAL GAZETTE** **TRANSFER OF FUNDS TO MUNICIPALITIES**

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## **Vote 8: Human Settlements**

Information		Maintenance of R293 Hostels & EEDBS				
Purpose:	* Rehabilitation costs of R293 properties in municipalities.					
Measurable Outputs:	* Number of units rehabilitated					
Monitoring System:	* Memorandum of Agreement between the department and the municipality; and * Monthly reports.					
Conditions:	* Properties in previous R293 towns requiring rehabilitation/maintenance; and * Approval of Business Plan by MEC for Housing.					
Allocation Criteria:	* Business Plan submitted to the Department within this programme.					
Projected Life:	* 5 years.					
MTEF Allocation:						
	R thousand					
2011/12	173,600					
2012/13	194,684					
2013/14	214,684					
Payment schedule:	* As per the agreement with the municipality.					

Name:	Maintenance of R293 Hostels & EEDBS			
R thousand	Name of Municipality	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation
A	KZN2000 eThekweni	173,600	194,684	214,684
Total: Ugu Municipalities				
B	KZN211 Vulamehlo			
B	KZN212 Umdoni			
B	KZN213 Umzumbi			
B	KZN214 uMuzwabantu			
B	KZN215 Ezingolweni			
B	KZN216 Hibiscus Coast			
C	DC21 Ugu District Municipality			
Total: uMgungundlovu Municipalities				
B	KZN221 uMshwathi			
B	KZN222 uMngeni			
B	KZN223 Mpofana			
B	KZN224 Impendle			
B	KZN225 Msunduzi			
B	KZN226 Mkhambathini			
B	KZN227 Richmond			
C	DC22 uMgungundlovu District Municipality			
Total: Uthukela Municipalities				
B	KZN232 Ennambithi/Ladysmith			
B	KZN233 Indaka			
B	KZN234 Umtshezi			
B	KZN235 Okhahlamba			
B	KZN236 Imbabazane			
C	DC23 Uthukela District Municipality			
Total: Umzinyathi Municipalities				
B	KZN241 Endumeni			
B	KZN242 Nquthu			
B	KZN244 Msinga			
B	KZN245 Umvoti			
C	DC24 Umzinyathi District Municipality			
Total: Amajuba Municipalities				
B	KZN252 Newcastle			
B	KZN253 eMadlangeni			
B	KZN254 Dannhauser			
C	DC25 Amajuba District Municipality			
Total: Zululand Municipalities				
B	KZN261 eDumbe			
B	KZN262 uPhongolo			
B	KZN263 Abaqulusi			
B	KZN265 Nongoma			
B	KZN266 Ulundi			
C	DC26 Zululand District Municipality			
Total: Umkhanyakude Municipalities				
B	KZN271 Umhlabuyalingana			
B	KZN272 Jozini			
B	KZN273 The Big Five False Bay			
B	KZN274 Hlabisa			
B	KZN275 Mtubatuba			
C	DC27 Umkhanyakude District Municipality			
Total: uThungulu Municipalities				
B	KZN281 Mbonambi			
B	KZN282 uMhlathuze			
B	KZN283 Ntambanana			
B	KZN284 Umlalazi			
B	KZN285 Mthonjaneni			
B	KZN286 Nkandla			
C	DC28 uThungulu District Municipality			
Total: Ilembe Municipalities				
B	KZN291 Mandeni			
B	KZN292 KwaDukuza			
B	KZN293 Ndwedwe			
B	KZN294 Maphumulo			
C	DC29 Ilembe District Municipality			
Total: Sisonke Municipalities				
B	KZN431 Ingwe			
B	KZN432 Kwa Sani			
B	KZN433 Greater Kokstad			
B	KZN434 Ubuhlebezwe			
B	KZN435 Umzimkulu			
C	DC43 Sisonke District Municipality			
Unallocated/unclassified				
Total		173,600	194,684	214,684

**KWAZULU-NATAL PROVINCIAL GAZETTE  
TRANSFER OF FUNDS TO MUNICIPALITIES**

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**Vote 11: Co-operative Governance and Traditional Affairs**

<b>Information</b>		<b>Development Planning Shared Services</b>			
		<b>Name:</b>	<b>2011/12 Allocation</b>	<b>2012/13 Allocation</b>	<b>2013/14 Allocation</b>
<b>Purpose:</b>	<ul style="list-style-type: none"> <li>* To provide further support to municipalities with the establishment of District Wide Development Planning Shared Services with particular focus on: <ul style="list-style-type: none"> <li>* Spatial Development;</li> <li>* Strategic Support;</li> <li>* Development Administration;</li> <li>* Development Information Services; and</li> <li>* Municipal Performance Management.</li> </ul> </li> </ul>	<b>R thousand</b>			
<b>Measurable Outputs:</b>	<ul style="list-style-type: none"> <li>* All municipalities to achieve at least 60% rating against capacity benchmark developed by the Department in respect of: <ul style="list-style-type: none"> <li>* Spatial Planning;</li> <li>* Strategic Planning;</li> <li>* Development Administration;</li> <li>* Development Information Services; and</li> <li>* Municipal Performance Management.</li> </ul> </li> </ul>	<b>Name of Municipality</b>			
<b>Monitoring System:</b>	<ul style="list-style-type: none"> <li>* Monthly reports on progress against targets set in business plan;</li> <li>* Close-out reports;</li> <li>* Application of mechanism as prescribed in DORA; and</li> <li>* Annual Development Planning Capacity Building Assessment of all municipalities against the benchmark developed by the department.</li> </ul>	<b>A KZN2000 eThekweni</b>			
<b>Conditions:</b>	<ul style="list-style-type: none"> <li>* EXCO Council resolution;</li> <li>* Signed business plan; and</li> <li>* Conditions set in the Development Planning generic conditions of grant.</li> </ul>	<b>Total: Ugu Municipalities</b>	<b>955</b>	<b>-</b>	<b>200</b>
<b>Allocation Criteria</b>	<ul style="list-style-type: none"> <li>* Development Administration capacity gap;</li> <li>* Development Administration support needs identified during assessment;</li> <li>* Land Development pressures within municipality; and</li> <li>* Unspent funds from previous support funds.</li> </ul>	B KZN211 Vulamehlo			
<b>Projected Life:</b>	* Current MTEF.	B KZN212 Umdoni			
<b>MTEF Allocation:</b>		B KZN213 Umzombe			
		B KZN214 uMuziwabantu			
		B KZN215 Ezingolweni			
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality	955	-	200
		<b>Total: uMgungundlovu Municipalities</b>	<b>909</b>	<b>-</b>	<b>200</b>
		B KZN221 uMshwathi			
		B KZN222 uMgeni			
		B KZN223 Mpofana			
		B KZN224 Impendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality	909	-	200
		<b>Total: Uthukela Municipalities</b>	<b>2,400</b>	<b>-</b>	<b>200</b>
		B KZN232 Emnambithi/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umtshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality	2,400	-	200
		<b>Total: Umzinyathi Municipalities</b>	<b>219</b>	<b>950</b>	<b>200</b>
		B KZN241 Endumeni			
		B KZN242 Nguthu			
		B KZN244 Msinga		950	-
		B KZN245 Umvoti			
		C DC24 Umzinyathi District Municipality	219	-	200
		<b>Total: Amajuba Municipalities</b>	<b>-</b>	<b>-</b>	<b>200</b>
		B KZN252 Newcastle			
		B KZN253 eMadlangeni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality	-	-	200
		<b>Total: Zululand Municipalities</b>	<b>-</b>	<b>950</b>	<b>200</b>
		B KZN261 eDumbe		950	-
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality	-	-	200
		<b>Total: Umkhanyakude Municipalities</b>	<b>649</b>	<b>-</b>	<b>200</b>
		B KZN271 Umhlabuyalingana			
		B KZN272 Jozini			
		B KZN273 The Big Five False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mtubatuba			
		C DC27 Umkhanyakude District Municipality	649	-	200
		<b>Total: uThungulu Municipalities</b>	<b>329</b>	<b>-</b>	<b>200</b>
		B KZN281 Mbonambi			
		B KZN282 uMhlathuze			
		B KZN283 Ntambanana			
		B KZN284 Umlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality	329	-	200
		<b>Total: Ilembe Municipalities</b>	<b>-</b>	<b>100</b>	<b>200</b>
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe		100	-
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality	-	-	200
		<b>Total: Sisonke Municipalities</b>	<b>-</b>	<b>-</b>	<b>200</b>
		B KZN431 Ingwe			
		B KZN432 Kwa Sanl			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Sisonke District Municipality	-	-	200
		<b>Unallocated/unclassified</b>			
		<b>Total</b>	<b>5,461</b>	<b>2,000</b>	<b>2,000</b>

**KWAZULU-NATAL PROVINCIAL GAZETTE  
TRANSFER OF FUNDS TO MUNICIPALITIES**

*The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.*

**Vote 11: Co-operative Governance and Traditional Affairs**

<b>Information</b>		<b>Operational support for <i>Thusong</i> Service Centres</b>			
		<b>Name:</b>	<b>2011/12 Allocation</b>	<b>2012/13 Allocation</b>	<b>2013/14 Allocation</b>
<b>Purpose:</b>	* Support municipalities with the appointments of <i>Thusong</i> Centre Managers, General Service Counters assistants & including centre operational tools.	<b>R thousand</b>			
<b>Measurable Outputs:</b>	* Increase in number of beneficiaries receiving access to government services. * Improved access to quality service delivery * Increase in number of employment opportunities at <i>Thusong</i> Service Centres.	<b>Name of Municipality</b>			
<b>Monitoring System:</b>	* Memorandum of Agreement; * Business plan; * Monthly site visits and reporting; and * Monthly progress and expenditure reports.	<b>A KZN2000 eThekweni</b>			
<b>Conditions:</b>	* As per signed Memorandum of Agreement, Council Resolution and Business Plan.	<b>Total: Ugu Municipalities</b>	<b>1,000</b>	<b>500</b>	<b>-</b>
<b>Allocation Criteria:</b>	* <i>Thusong</i> Service Centres that do not have centre management and support staff.	B KZN211 Vulamehlo	500	-	-
<b>Projected Life:</b>	* Current MTEF.	B KZN212 Umdoni	500	-	-
<b>MTEF Allocation:</b>		B KZN213 Umzumbi	-	-	-
		B KZN214 uMuziwabantu	-	-	-
		B KZN215 Ezingolweni	-	-	-
		B KZN216 Hibiscus Coast	-	500	-
		C DC21 Ugu District Municipality	-	-	-
		<b>Total: uMgungundlovu Municipalities</b>	<b>-</b>	<b>-</b>	<b>1,000</b>
		B KZN221 uMshwathi	-	-	-
		B KZN222 uMngeni	-	-	-
		B KZN223 Mpofana	-	-	-
		B KZN224 Impendle	-	-	500
		B KZN225 Msunduzi	-	-	-
		B KZN226 Mkhambathini	-	-	-
		B KZN227 Richmond	-	-	500
		C DC22 uMgungundlovu District Municipality	-	-	-
		<b>Total: Uthukela Municipalities</b>	<b>500</b>	<b>500</b>	<b>500</b>
		B KZN232 Emnambithi/Ladysmith	-	500	-
		B KZN233 Indaka	-	-	-
		B KZN234 Umtshezi	-	-	-
		B KZN235 Okhahlamba	500	-	-
		B KZN236 Imbabazane	-	-	500
		C DC23 Uthukela District Municipality	-	-	-
		<b>Total: Umzinyathi Municipalities</b>	<b>1,500</b>	<b>-</b>	<b>-</b>
		B KZN241 Endumeni	-	-	-
		B KZN242 Nguthu	500	-	-
		B KZN244 Msinga	500	-	-
		B KZN245 Umvoti	500	-	-
		C DC24 Umzinyathi District Municipality	-	-	-
		<b>Total: Amajuba Municipalities</b>	<b>-</b>	<b>500</b>	<b>-</b>
		B KZN252 Newcastle	-	-	-
		B KZN253 eMadlangeni	-	-	-
		B KZN254 Dannhauser	-	-	-
		C DC25 Amajuba District Municipality	-	500	-
		<b>Total: Zululand Municipalities</b>	<b>-</b>	<b>500</b>	<b>500</b>
		B KZN261 eDumbe	-	-	-
		B KZN262 uPhongolo	-	-	-
		B KZN263 Abaqulusi	-	500	-
		B KZN265 Nongoma	-	-	-
		B KZN266 Ulundi	-	-	500
		C DC26 Zululand District Municipality	-	-	-
		<b>Total: Umkhanyakude Municipalities</b>	<b>-</b>	<b>-</b>	<b>-</b>
		B KZN271 Umhlabuyalingana	-	-	-
		B KZN272 Jozini	-	-	-
		B KZN273 The Big Five False Bay	-	-	-
		B KZN274 Hlabisa	-	-	-
		B KZN275 Mtubatuba	-	-	-
		C DC27 Umkhanyakude District Municipality	-	-	-
		<b>Total: uThungulu Municipalities</b>	<b>500</b>	<b>500</b>	<b>500</b>
		B KZN281 Mbonambi	-	-	-
		B KZN282 uMhlathuze	-	500	-
		B KZN283 Ntambanana	500	-	-
		B KZN284 Umlalazi	-	-	-
		B KZN285 Mthonjaneni	-	-	-
		B KZN286 Nkandla	-	-	500
		C DC28 uThungulu District Municipality	-	-	-
		<b>Total: Ilembe Municipalities</b>	<b>500</b>	<b>-</b>	<b>500</b>
		B KZN291 Mandeni	-	-	-
		B KZN292 KwaDukuza	500	-	-
		B KZN293 Ndwedwe	-	-	500
		B KZN294 Maphumulo	-	-	-
		C DC29 Ilembe District Municipality	-	-	-
		<b>Total: Sisonke Municipalities</b>	<b>-</b>	<b>500</b>	<b>-</b>
		B KZN431 Ingwe	-	-	-
		B KZN432 Kwa Sani	-	-	-
		B KZN433 Greater Kokstad	-	-	-
		B KZN434 Ubuhlebezwe	-	-	-
		B KZN435 Umzimkulu	-	500	-
		C DC43 Sisonke District Municipality	-	-	-
		<b>Unallocated/unclassified</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>Total</b>	<b>4,000</b>	<b>3,000</b>	<b>3,000</b>



**KWAZULU-NATAL PROVINCIAL GAZETTE  
TRANSFER OF FUNDS TO MUNICIPALITIES**

*The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.*

**Vote 11: Co-operative Governance and Traditional Affairs**

Information									
<b>Purpose:</b>	* Support to municipalities in Improvement of access to government services for communities.								
<b>Measurable Outputs:</b>	* Increase in number of beneficiaries receiving access to government services.								
<b>Monitoring System:</b>	* Memorandum of Agreement; * Business plan; * Monthly site visits and reporting; and * Monthly progress and expenditure reports.								
<b>Conditions:</b>	* As per signed Memorandum of Agreement, Council Resolution and Business Plan.								
<b>Allocation Criteria</b>	* Resolution as per Provincial Intersectoral Steering Committee.								
<b>Projected Life:</b>	* Current MTEF.								
<b>MTEF Allocation:</b>	<table><thead><tr><th></th><th>R thousand</th></tr></thead><tbody><tr><td>2011/12</td><td>3,500</td></tr><tr><td>2012/13</td><td>9,000</td></tr><tr><td>2013/14</td><td>9,000</td></tr></tbody></table>		R thousand	2011/12	3,500	2012/13	9,000	2013/14	9,000
	R thousand								
2011/12	3,500								
2012/13	9,000								
2013/14	9,000								
<b>Payment schedule:</b>	* As per agreement with municipality.								

Name:	Construction of <i>Thusong</i> Service Centres			
R thousand	Name of Municipality	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation
A	KZN2000 eThekweni			
<b>Total: Ugu Municipalities</b>		-	-	-
B	KZN211 Vulamehlo			
B	KZN212 Umdoni			
B	KZN213 Umzumbe			
B	KZN214 uMuzwabantu			
B	KZN215 Ezingolweni			
B	KZN216 Hibiscus Coast			
C	DC21 Ugu District Municipality			
<b>Total: uMgungundlovu Municipalities</b>		-	-	-
B	KZN221 uMshwathi			
B	KZN222 uMgeni			
B	KZN223 Mpofana			
B	KZN224 Impendle			
B	KZN225 Msunduzi			
B	KZN226 Mkhambathini			
B	KZN227 Richmond			
C	DC22 uMgungundlovu District Municipality			
<b>Total: Uthukela Municipalities</b>		-	-	-
B	KZN232 Ennambithi/Ladysmith			
B	KZN233 Indaka			
B	KZN234 Umtshezi			
B	KZN235 Okhahlamba			
B	KZN236 Imbabazane			
C	DC23 Uthukela District Municipality			
<b>Total: Umzinyathi Municipalities</b>		-	9,000	-
B	KZN241 Endumeni			
B	KZN242 Nquthu			
B	KZN244 Msinga			
B	KZN245 Umvoti		9,000	-
C	DC24 Umzinyathi District Municipality			
<b>Total: Amajuba Municipalities</b>		-	-	-
B	KZN252 Newcastle			
B	KZN253 eMahlangueni			
B	KZN254 Dannhauser			
C	DC25 Amajuba District Municipality			
<b>Total: Zululand Municipalities</b>		3,500	-	9,000
B	KZN261 eDumbe			
B	KZN262 uPhongolo			
B	KZN263 Abaqulusi	3,500	-	-
B	KZN265 Nongoma			
B	KZN266 Ulundi	-	-	9,000
C	DC26 Zululand District Municipality			
<b>Total: Umkhanyakude Municipalities</b>		-	-	-
B	KZN271 Umhlabuyalingana			
B	KZN272 Jozini			
B	KZN273 The Big Five False Bay			
B	KZN274 Hiabisa			
B	KZN275 Mtubatuba			
C	DC27 Umkhanyakude District Municipality			
<b>Total: uThungulu Municipalities</b>		-	-	-
B	KZN281 Mbonambi			
B	KZN282 uMhlathuze			
B	KZN283 Ntambanana			
B	KZN284 Umlalazi			
B	KZN285 Mthonjaneni			
B	KZN286 Nkandla			
C	DC28 uThungulu District Municipality			
<b>Total: Ilembe Municipalities</b>		-	-	-
B	KZN291 Mandeni			
B	KZN292 KwaDukuza			
B	KZN293 Ndwedwe			
B	KZN294 Maphumulo			
C	DC29 Ilembe District Municipality			
<b>Total: Sisonke Municipalities</b>		-	-	-
B	KZN431 Ingwe			
B	KZN432 Kwa Sani			
B	KZN433 Greater Kokstad			
B	KZN434 Ubuhlebezwe			
B	KZN435 Umzimkulu			
C	DC43 Sisonke District Municipality			
<b>Unallocated/unclassified</b>				
<b>Total</b>		3,500	9,000	9,000

**Information**

**Purpose:** \* Support to municipalities in Improvement of access to government services for communities.

**Measurable Outputs:** \* Increase in number of beneficiaries receiving access to government services.

**Monitoring System:** \* Memorandum of Agreement;  
\* Business plan;  
\* Monthly site visits and reporting; and  
\* Monthly progress and expenditure reports.

**Conditions:** \* As per signed Memorandum of Agreement, Council Resolution and Business Plan.

**Allocation Criteria** \* Resolution as per Provincial Intersectoral Steering Committee.

**Projected Life:** \* Current MTEF.

**MTEF Allocation:**

	<b>R thousand</b>
2011/12	3,500
2012/13	9,000
2013/14	9,000

**Payment schedule:** \* As per agreement with municipality.

### Vote 11: Co-operative Governance and Traditional Affairs

Information		Name:	Provincial Security (MPCCs)				
Purpose:	* Provision of security measures (rehabilitation phase) to ensure that centres are not vandalised prior to handover to municipalities.	R thousand	Name of Municipality	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation	
<b>Measurable Outputs:</b>	* Number of adequately secured infrastructure.	A	KZN2000 eThekweni				
		<b>Total: Ugu Municipalities</b>			-	-	
		B	KZN211 Vulamehlo				
		B	KZN212 Umdoni				
		B	KZN213 Umzumbe				
		B	KZN214 uMuziwabantu				
		B	KZN215 Ezingolweni				
		B	KZN216 Hibiscus Coast				
		C	DC21 Ugu District Municipality				
		<b>Total: uMgungundlovu Municipalities</b>			-	-	
<b>Monitoring System:</b>	* Memorandum of Agreement; * Business plan; * Monthly site visits and reporting; and * Monthly progress and expenditure reports.	B	KZN221 uMshwathi				
		B	KZN222 uMngeni				
		B	KZN223 Mpofana				
		B	KZN224 Impendle				
		B	KZN225 Msunduzi				
		B	KZN226 Mkhambathini				
		B	KZN227 Richmond				
		C	DC22 uMgungundlovu District Municipality				
		<b>Total: Uthukela Municipalities</b>			667	-	
		B	KZN232 Ennambithi/Ladysmith				
<b>Conditions:</b>	* As per signed Memorandum of Agreement, Council Resolution and Business Plan.	B	KZN233 Indaka				
		B	KZN234 Umlshezi				
		B	KZN235 Okhahlamba	667	-		
		B	KZN236 Imbabazane				
		C	DC23 Uthukela District Municipality				
		<b>Total: Umzinyathi Municipalities</b>			2,001	-	
		B	KZN241 Endumeni				
		B	KZN242 Nquthu	667	-		
		B	KZN244 Msinga	667	-		
		B	KZN245 Umvoti	667	-		
<b>Allocation Criteria:</b>	* MPCC's that are being transferred from Public Works to municipalities.	C	DC24 Umzinyathi District Municipality				
		<b>Total: Amajuba Municipalities</b>			-	-	
		B	KZN252 Newcastle				
		B	KZN253 eMadiangeni				
		B	KZN254 Dannhauser				
		C	DC25 Amajuba District Municipality				
		<b>Total: Zululand Municipalities</b>			-	-	
		B	KZN261 eDumbe				
		B	KZN262 uPhongolo				
		B	KZN263 Abaqulusi				
<b>Projected Life:</b>	* One-year project. 2011/12.	B	KZN265 Nongoma				
		B	KZN266 Ulundi				
		C	DC26 Zululand District Municipality				
		<b>Total: Umkhanyakude Municipalities</b>			-	-	
		B	KZN271 Umhlabyalingana				
		B	KZN272 Jozini				
		B	KZN273 The Big Five False Bay				
		B	KZN274 Hiabisa				
		B	KZN275 Mtubatuba				
		C	DC27 Umkhanyakude District Municipality				
<b>MTF Allocation:</b>		<b>Total: uThungulu Municipalities</b>			667	-	
		B	KZN281 Mbonambi				
		B	KZN282 uMhlathuze				
		B	KZN283 Ntambanana	667	-		
		B	KZN284 Umlalazi				
		B	KZN285 Mthorjaneni				
		B	KZN286 Nkandla				
		C	DC28 uThungulu District Municipality				
		<b>Total: Ilembe Municipalities</b>			665	-	
		B	KZN291 Mandeni				
<b>Payment schedule:</b>	* As per agreement with municipality.	B	KZN292 KwaDukuza	665	-		
		B	KZN293 Ndwedwe				
		B	KZN294 Maphumulo				
		C	DC29 Ilembe District Municipality				
		<b>Total: Sisonke Municipalities</b>			-	-	
		B	KZN431 Ingwe				
		B	KZN432 Kwa Sani				
		B	KZN433 Greater Kokstad				
		B	KZN434 Ubuhlebezwe				
		B	KZN435 Umzimkulu				
C	DC43 Sisonke District Municipality						
<b>Unallocated/unclassified</b>							
<b>Total</b>			4,000	-			

**KWAZULU-NATAL PROVINCIAL GAZETTE  
TRANSFER OF FUNDS TO MUNICIPALITIES**

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**Vote 11: Co-operative Governance and Traditional Affairs**

<b>Information</b>		<b>Name:</b>	<b>Community participation in IDPs (LAPs)</b>			
		<b>R thousand</b>	<b>Name of Municipality</b>	<b>2011/12 Allocation</b>	<b>2012/13 Allocation</b>	<b>2013/14 Allocation</b>
<b>Purpose:</b>	* To provide hands on support by the deployment of governance experts to selected and identified municipalities.		<b>A KZN2000 eThekweni</b>			
			<b>Total: Ugu Municipalities</b>	-	200	200
			B KZN211 Vulamehlo			
			B KZN212 Umdoni			
			B KZN213 Umzumba			
			B KZN214 uMuzwabantu			
			B KZN215 Ezingolweni	-	200	200
			B KZN216 Hibiscus Coast			
			C DC21 Ugu District Municipality			
			<b>Total: uMgungundlovu Municipalities</b>	-	200	200
			B KZN221 uMshwathi			
			B KZN222 uMngeni			
			B KZN223 Mpofana			
			B KZN224 Impende			
			B KZN225 Msunduzi			
			B KZN226 Mkhambathini			
			B KZN227 Richmond	-	200	200
			C DC22 uMgungundlovu District Municipality			
			<b>Total: Uthukela Municipalities</b>	-	-	-
			B KZN232 Emnambithi/Ladysmith			
			B KZN233 Indaka			
			B KZN234 Umtshezi			
			B KZN235 Okhahlamba			
			B KZN236 Imbabazane			
			C DC23 Uthukela District Municipality			
			<b>Total: Umzinyathi Municipalities</b>	-	200	200
			B KZN241 Endumeni			
			B KZN242 Nquthu			
			B KZN244 Msinga	-	200	200
			B KZN245 Umvoti			
			C DC24 Umzinyathi District Municipality			
			<b>Total: Amajuba Municipalities</b>	-	200	200
			B KZN252 Newcastle			
			B KZN253 eMadlangeni			
			B KZN254 Dannhauser	-	200	200
			C DC25 Amajuba District Municipality			
			<b>Total: Zululand Municipalities</b>	-	200	200
			B KZN261 eDumbe	-	200	200
			B KZN262 uPhongolo			
			B KZN263 Abaqulusi			
			B KZN265 Nongoma			
			B KZN266 Ulundi			
			C DC26 Zululand District Municipality			
			<b>Total: Umkhanyakude Municipalities</b>	-	200	200
			B KZN271 Umhlabyalingana	-	200	200
			B KZN272 Jozini			
			B KZN273 The Big Five False Bay			
			B KZN274 Hlabisa			
			B KZN275 Mtubatuba			
			C DC27 Umkhanyakude District Municipality			
			<b>Total: uThungulu Municipalities</b>	-	200	200
			B KZN281 Mbonambi	-	200	200
			B KZN282 uMhlathuze			
			B KZN283 Ntambanana			
			B KZN284 Umlalazi			
			B KZN285 Mthorjaneni			
			B KZN286 Nkandla			
			C DC28 uThungulu District Municipality			
			<b>Total: Ilembe Municipalities</b>	-	400	400
			B KZN291 Mandeni			
			B KZN292 KwaDukuza			
			B KZN293 Ndwedwe	-	200	200
			B KZN294 Maphumulo	-	200	200
			C DC29 Ilembe District Municipality			
			<b>Total: Sisonke Municipalities</b>	-	200	200
			B KZN431 Ingwe			
			B KZN432 Kwa Sani			
			B KZN433 Greater Kokstad	-	200	200
			B KZN434 Ubuhlebezwe			
			B KZN435 Umzimkulu			
			C DC43 Sisonke District Municipality			
			<b>Unallocated/unclassified</b>			
			<b>Total</b>	-	2,000	2,000

<b>MTEF Allocation:</b>		<b>R thousand</b>
2011/12	-	
2012/13	2,000	
2013/14	2,000	

**Payment schedule:** \* On receipt of a signed MOA and Business plan.

# **KWAZULU-NATAL PROVINCIAL GAZETTE** **TRANSFER OF FUNDS TO MUNICIPALITIES**

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## **Vote 15: Arts and Culture**

<b>Information</b>		<b>Name:</b>	<b>Museum Services</b>			
		<b>R thousand</b>	<b>Name of Municipality</b>	<b>2011/12 Allocation</b>	<b>2012/13 Allocation</b>	<b>2013/14 Allocation</b>
<b>Purpose:</b>	<ul style="list-style-type: none"> <li>* To provide strategic financial support to municipalities with a focus on:               <ul style="list-style-type: none"> <li>- Development and maintenance of Museums;</li> <li>- Care and preservation of our Cultural Heritage.</li> </ul> </li> </ul>	<b>A</b>	KZN2000 eThekweni	6,250	6,885	7,152
		<b>Total: Ugu Municipalities</b>		<b>362</b>	<b>390</b>	<b>422</b>
		<b>B</b>	KZN211 Vulamehlo			
		<b>B</b>	KZN212 Umdoni			
		<b>B</b>	KZN213 Umzumba			
		<b>B</b>	KZN214 uMuzwabantu			
		<b>B</b>	KZN215 Ezingolweni			
		<b>B</b>	KZN216 Hibiscus Coast	362	390	422
		<b>C</b>	DC21 Ugu District Municipality			
		<b>Total: uMgungundlovu Municipalities</b>		<b>1,074</b>	<b>1,130</b>	<b>1,174</b>
		<b>B</b>	KZN221 uMshwathi			
		<b>B</b>	KZN222 uMngeni	200	210	211
		<b>B</b>	KZN223 Mpofana	181	195	211
		<b>B</b>	KZN224 Impendle			
		<b>B</b>	KZN225 Msunduzi	693	725	752
		<b>B</b>	KZN226 Mkhambathini			
		<b>B</b>	KZN227 Richmond			
		<b>C</b>	DC22 uMgungundlovu District Municipality			
		<b>Total: Uthukela Municipalities</b>		<b>724</b>	<b>780</b>	<b>844</b>
		<b>B</b>	KZN232 Ennambithi/Ladysmith	181	195	211
		<b>B</b>	KZN233 Indaka			
		<b>B</b>	KZN234 Umshazi	362	390	422
		<b>B</b>	KZN235 Okhahlamba	181	195	211
		<b>B</b>	KZN236 Imbabazane			
		<b>C</b>	DC23 Uthukela District Municipality			
		<b>Total: Umzinyathi Municipalities</b>		<b>520</b>	<b>545</b>	<b>579</b>
		<b>B</b>	KZN241 Endumeni	339	350	368
		<b>B</b>	KZN242 Nquthu			
		<b>B</b>	KZN244 Msinga			
		<b>B</b>	KZN245 Umvoti	181	195	211
		<b>C</b>	DC24 Umzinyathi District Municipality			
		<b>Total: Amajuba Municipalities</b>		<b>362</b>	<b>390</b>	<b>422</b>
		<b>B</b>	KZN252 Newcastle	362	390	422
		<b>B</b>	KZN253 eMadlangeni			
		<b>B</b>	KZN254 Dannhauser			
		<b>C</b>	DC25 Amajuba District Municipality			
		<b>Total: Zululand Municipalities</b>		<b>181</b>	<b>195</b>	<b>211</b>
		<b>B</b>	KZN261 eDumbe			
		<b>B</b>	KZN262 uPhongolo			
		<b>B</b>	KZN263 Abaqulusi	181	195	211
		<b>B</b>	KZN265 Nongoma			
		<b>B</b>	KZN266 Ulundi			
		<b>C</b>	DC26 Zululand District Municipality			
		<b>Total: Umkhanyakude Municipalities</b>		<b>-</b>	<b>-</b>	<b>-</b>
		<b>B</b>	KZN271 Umhlabyalingana			
		<b>B</b>	KZN272 Jozini			
		<b>B</b>	KZN273 The Big Five False Bay			
		<b>B</b>	KZN274 Hlabisa			
		<b>B</b>	KZN275 Mtubatuba			
		<b>C</b>	DC27 Umkhanyakude District Municipality			
		<b>Total: uThungulu Municipalities</b>		<b>401</b>	<b>429</b>	<b>456</b>
		<b>B</b>	KZN281 Mbonambi			
		<b>B</b>	KZN282 uMhlathuze	181	195	211
		<b>B</b>	KZN283 Ntambanana			
		<b>B</b>	KZN284 Umlalazi	220	234	245
		<b>B</b>	KZN285 Mthonjaneni			
		<b>B</b>	KZN286 Nkandla			
		<b>C</b>	DC28 uThungulu District Municipality			
		<b>Total: Ilembe Municipalities</b>		<b>181</b>	<b>195</b>	<b>211</b>
		<b>B</b>	KZN291 Mandeni			
		<b>B</b>	KZN292 KwaDukuza	181	195	211
		<b>B</b>	KZN293 Ndwedwe			
		<b>B</b>	KZN294 Maphumulo			
		<b>C</b>	DC29 Ilembe District Municipality			
		<b>Total: Sisonke Municipalities</b>		<b>-</b>	<b>-</b>	<b>-</b>
		<b>B</b>	KZN431 Ingwe			
		<b>B</b>	KZN432 Kwa Sani			
		<b>B</b>	KZN433 Greater Kokstad			
		<b>B</b>	KZN434 Ubuhlebezwe			
		<b>B</b>	KZN435 Umzimkulu			
		<b>C</b>	DC43 Sisonke District Municipality			
		<b>Unallocated/unclassified</b>				
		<b>Total</b>		<b>10,055</b>	<b>10,739</b>	<b>11,471</b>
<b>Measurable Outputs:</b>	<ul style="list-style-type: none"> <li>* Processing and payment of subsidies finalised by March 2010;</li> <li>* Completed Museums Bill and Regulations; and</li> <li>* 18 Museums and 30 schools to be visited as part of the outreach programme.</li> </ul>					
<b>Monitoring System:</b>	<ul style="list-style-type: none"> <li>* Quarterly Committee meetings held; and</li> <li>* Reports submitted.</li> </ul>					
<b>Conditions:</b>	<ul style="list-style-type: none"> <li>* Provisions of Natal Prov. Ordinance, 1973 (Ordinance 26 of 1973 met;</li> <li>* Retrospective claims submitted; and</li> <li>* Claims submitted in October for previous financial year expenditure.</li> </ul>					
<b>Allocation Criteria:</b>	<ul style="list-style-type: none"> <li>* Claims assessed;</li> <li>* Consideration depending on allocation of funds by Provincial Government; and</li> <li>* Claims substantiated with proof of expenditure.</li> </ul>					
<b>Projected Life:</b>	* Current MTEF.					
<b>MTEF Allocation:</b>		<b>R thousand</b>				
	2011/12	10,055				
	2012/13	10,739				
	2013/14	11,471				
<b>Payment schedule:</b>	* In terms of agreements					

# **KWAZULU-NATAL PROVINCIAL GAZETTE** **TRANSFER OF FUNDS TO MUNICIPALITIES**

*The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.*

## **Vote 15: Arts and Culture**

<b>Information</b>		<b>Name:</b>	<b>Provincialisation of Libraries</b>			
		<b>R thousand</b>	<b>Name of Municipality</b>	<b>2011/12 Allocation</b>	<b>2012/13 Allocation</b>	<b>2013/14 Allocation</b>
<b>Purpose:</b>	* To begin addressing the Constitutional mandate whereby public libraries are an exclusive provincial competency. The funding will be for phasing in of public libraries, currently funded and administered by local authorities, into the sphere of provincial responsibility. This will include staffing and operational costs for rendering services. In the first year a pilot project will be implemented in the local municipalities within the Umkhanyakude District.	<b>A</b>	KZN2000 eThekweni	-	73,316	153,964
		<b>Total: Ugu Municipalities</b>		<b>5,350</b>	<b>5,617</b>	<b>12,822</b>
		<b>B</b>	KZN211 Vulamehlo			514
		<b>B</b>	KZN212 Umdoni	1,867	1,960	4,116
		<b>B</b>	KZN213 Umzumba	-	-	514
		<b>B</b>	KZN214 uMuziwabantu	233	245	514
		<b>B</b>	KZN215 Ezingolweni	233	245	514
		<b>B</b>	KZN216 Hibiscus Coast	3,017	3,167	6,650
		<b>C</b>	DC21 Ugu District Municipality			
		<b>Total: uMgungundlovu Municipalities</b>		<b>-</b>	<b>12,443</b>	<b>26,131</b>
		<b>B</b>	KZN221 uMshwathi		454	953
		<b>B</b>	KZN222 uMngeni		1,411	2,963
		<b>B</b>	KZN223 Mpofana		336	705
		<b>B</b>	KZN224 Impendle		245	514
		<b>B</b>	KZN225 Msunduzi		9,507	19,968
		<b>B</b>	KZN226 Mkhambathini		177	371
		<b>B</b>	KZN227 Richmond		313	657
		<b>C</b>	DC22 uMgungundlovu District Municipality			
		<b>Total: Uthukela Municipalities</b>		<b>3,070</b>	<b>3,222</b>	<b>7,668</b>
		<b>B</b>	KZN232 Ennambithi/Ladysmith	1,448	1,520	3,192
		<b>B</b>	KZN233 Indaka	233	245	964
		<b>B</b>	KZN234 Umtshezi	852	894	1,878
		<b>B</b>	KZN235 Okhahlamba	304	318	668
		<b>B</b>	KZN236 Imbabazane	233	245	966
		<b>C</b>	DC23 Uthukela District Municipality			
		<b>Total: Umzinyathi Municipalities</b>		<b>2,238</b>	<b>2,350</b>	<b>4,932</b>
		<b>B</b>	KZN241 Endumeni	1,175	1,234	2,590
		<b>B</b>	KZN242 Ngquthu	467	490	1,028
		<b>B</b>	KZN244 Msinga	233	245	514
		<b>B</b>	KZN245 Umvoti	363	381	800
		<b>C</b>	DC24 Umzinyathi District Municipality			
		<b>Total: Amajuba Municipalities</b>		<b>2,460</b>	<b>2,583</b>	<b>5,424</b>
		<b>B</b>	KZN252 Newcastle	2,139	2,246	4,716
		<b>B</b>	KZN253 eMadlangeni	169	177	372
		<b>B</b>	KZN254 Dannhauser	152	160	336
		<b>C</b>	DC25 Amajuba District Municipality			
		<b>Total: Zululand Municipalities</b>		<b>2,494</b>	<b>2,618</b>	<b>5,498</b>
		<b>B</b>	KZN261 eDunbe	363	381	800
		<b>B</b>	KZN262 uPhongolo	402	422	886
		<b>B</b>	KZN263 Abaqulusi	1,176	1,234	2,592
		<b>B</b>	KZN265 Nongoma	233	245	514
		<b>B</b>	KZN266 Ulundi	320	336	706
		<b>C</b>	DC26 Zululand District Municipality			
		<b>Total: Umkhanyakude Municipalities</b>		<b>5,632</b>	<b>5,853</b>	<b>5,929</b>
		<b>B</b>	KZN271 Umhlaluyalingana	1,412	1,483	1,342
		<b>B</b>	KZN272 Jozini	895	930	976
		<b>B</b>	KZN273 The Big Five False Bay	586	600	630
		<b>B</b>	KZN274 Hlabisa	712	730	766
		<b>B</b>	KZN275 Mtubatuba	2,027	2,110	2,215
		<b>C</b>	DC27 Umkhanyakude District Municipality			
		<b>Total: uThungulu Municipalities</b>		<b>4,757</b>	<b>4,994</b>	<b>10,486</b>
		<b>B</b>	KZN281 Mbonambi	169	177	372
		<b>B</b>	KZN282 uMhlathuze	2,652	2,784	5,846
		<b>B</b>	KZN283 Ntambanana	233	245	514
		<b>B</b>	KZN284 Umlalazi	1,237	1,298	2,726
		<b>B</b>	KZN285 Mthonjaneni	233	245	514
		<b>B</b>	KZN286 Nkandla	233	245	514
		<b>C</b>	DC28 uThungulu District Municipality			
		<b>Total: Ilembe Municipalities</b>		<b>1,921</b>	<b>2,016</b>	<b>4,746</b>
		<b>B</b>	KZN291 Mandeni	467	490	1,028
		<b>B</b>	KZN292 KwaDukuza	1,220	1,281	2,690
		<b>B</b>	KZN293 Ndwedwe	234	245	514
		<b>B</b>	KZN294 Maphumulo			514
		<b>C</b>	DC29 Ilembe District Municipality			
		<b>Total: Sisonke Municipalities</b>		<b>1,471</b>	<b>1,543</b>	<b>3,241</b>
		<b>B</b>	KZN431 Ingwe	363	381	800
		<b>B</b>	KZN432 Kwa Sani	152	159	334
		<b>B</b>	KZN433 Greater Kokstad	554	581	1,221
		<b>B</b>	KZN434 Ubuhlebezwe	233	245	514
		<b>B</b>	KZN435 Umzimkulu	169	177	372
		<b>C</b>	DC43 Sisonke District Municipality			
		<b>Unallocated/unclassified</b>				
		<b>Total</b>		<b>29,393</b>	<b>116,555</b>	<b>240,841</b>

**Purpose:** \* To begin addressing the Constitutional mandate whereby public libraries are an exclusive provincial competency. The funding will be for phasing in of public libraries, currently funded and administered by local authorities, into the sphere of provincial responsibility. This will include staffing and operational costs for rendering services. In the first year a pilot project will be implemented in the local municipalities within the Umkhanyakude District.

**Measurable Outputs:** \* Number of public libraries provincialised.

**Monitoring System:** \* Financial reporting by local municipalities; and  
\* Provincialisation Task Team reporting.

**Conditions:** \* Subject to approved budget; and  
\* Subject to signed MOA with local municipality.

**Allocation Criteria:** \* Allocated by project need and cost.

**Projected Life:** \* Current MTEF.

**MTEF Allocation:**

	<b>R thousand</b>
2011/12	29,393
2012/13	116,555
2013/14	240,841

**Payment schedule:** \* In terms of agreements.

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**Vote 15: Arts and Culture**

Information		Name:	Community Library Services Grant			
		Name of Municipality	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation	
<b>Purpose:</b>	<ul style="list-style-type: none"><li>* To provide access to modern day technology and information resources;</li><li>* To secure library collections; and</li><li>* To provide relevant collections of material in libraries which meet the needs of the communities.</li></ul>	<b>R thousand</b>				
<b>Measurable Outputs:</b>	<ul style="list-style-type: none"><li>* Libraries providing access to internet and other ICT facilities for the public and to staff for training;</li><li>* Secured collections for public access; and</li><li>* 18 Museums and 30 schools to be visited as part of the outreach programme.</li></ul>	<b>A KZN2000 eThekweni</b>	12,000	14,000	12,000	
<b>Monitoring System:</b>	<ul style="list-style-type: none"><li>* Financial record keeping of payment certificates and invoices claimed on projects against allocated amounts; and</li><li>* Monitoring in accordance with DORA and signed MOAs.</li></ul>	<b>Total: Ugu Municipalities</b>	<b>667</b>	<b>877</b>	<b>994</b>	
<b>Conditions:</b>	<ul style="list-style-type: none"><li>* Subject to approved budget; and</li><li>* Subject to signed MOA with local municipality.</li></ul>	B KZN211 Vukani		85	90	
<b>Allocation Criteria:</b>	<ul style="list-style-type: none"><li>* Allocated in terms of approved business plan for the conditional grant.</li></ul>	B KZN212 Umdoni	175	186	197	
<b>Projected Life:</b>	<ul style="list-style-type: none"><li>* Period of conditional grant: 2011/12 MTEF.</li></ul>	B KZN213 Umzumbe			85	
<b>MTEF Allocation:</b>		B KZN214 uMuziwabantu	101	106	111	
		B KZN215 Ezingolweni	96	101	106	
		B KZN216 Hibiscus Coast	295	399	405	
		C DC21 Ugu District Municipality				
		<b>Total: uMgungundlovu Municipalities</b>	<b>1,548</b>	<b>1,578</b>	<b>1,610</b>	
		B KZN221 uMshwathi				
		B KZN222 uMngeni	186	196	207	
		B KZN223 Mpopana				
		B KZN224 Impendle	85	90	96	
		B KZN225 Msunduzi	1,096	1,101	1,106	
		B KZN226 Mkhambathini	101	106	111	
		B KZN227 Richmond	80	85	90	
		C DC22 uMgungundlovu District Municipality				
		<b>Total: Uthukela Municipalities</b>	<b>323</b>	<b>341</b>	<b>358</b>	
		B KZN232 Ennambithi/Ladysmith	108	115	121	
		B KZN233 Indaka				
		B KZN234 Umtshezi	101	106	111	
		B KZN235 Okhahlamba	18	19	20	
		B KZN236 Imbabazane	96	101	106	
		C DC23 Uthukela District Municipality				
		<b>Total: Umzinyathi Municipalities</b>	<b>587</b>	<b>618</b>	<b>641</b>	
		B KZN241 Endumeni	186	196	207	
		B KZN242 Nquthu	220	231	232	
		B KZN244 Msinga	85	90	96	
		B KZN245 Unvoti	96	101	106	
		C DC24 Umzinyathi District Municipality				
		<b>Total: Amajuba Municipalities</b>	<b>367</b>	<b>388</b>	<b>404</b>	
		B KZN252 Newcastle	282	298	308	
		B KZN253 eMladgeni				
		B KZN254 Dannhauser	85	90	96	
		C DC25 Amajuba District Municipality				
		<b>Total: Zululand Municipalities</b>	<b>582</b>	<b>615</b>	<b>646</b>	
		B KZN261 eDumbe	96	101	106	
		B KZN262 uPhongolo	96	101	106	
		B KZN263 Abaqulusi	186	197	207	
		B KZN265 Nongoma	96	101	106	
		B KZN266 Ulundi	108	115	121	
		C DC26 Zululand District Municipality				
		<b>Total: Umkhanyakude Municipalities</b>	<b>505</b>	<b>530</b>	<b>555</b>	
		B KZN271 Umhlabyalingana	101	106	111	
		B KZN272 Jozini	101	106	111	
		B KZN273 The Big Five False Bay				
		B KZN274 Hlabisa	101	106	111	
		B KZN275 Mtubatuba	202	212	222	
		C DC27 Umkhanyakude District Municipality				
		<b>Total: uThungulu Municipalities</b>	<b>975</b>	<b>1,197</b>	<b>1,330</b>	
		B KZN281 Mbonambi				
		B KZN282 uMhlathuze	596	626	646	
		B KZN283 Ntambanana		85	90	
		B KZN284 Umlalazi	193	205	297	
		B KZN285 Mthonjaneni	101	106	111	
		B KZN286 Nkandla	85	175	186	
		C DC28 uThungulu District Municipality				
		<b>Total: Ilembe Municipalities</b>	<b>306</b>	<b>407</b>	<b>428</b>	
		B KZN291 Mandeni	96	101	106	
		B KZN292 KwaDukuza	96	101	106	
		B KZN293 Ndwedwe	114	120	126	
		B KZN294 Maphumulo		85	90	
		C DC29 Ilembe District Municipality				
		<b>Total: Sisonke Municipalities</b>	<b>499</b>	<b>526</b>	<b>555</b>	
		B KZN431 Ingwe	114	120	126	
		B KZN432 Kwa Sani				
		B KZN433 Greater Kokstad	181	191	202	
		B KZN434 Ubuhlebezwe	101	106	111	
		B KZN435 Umzimkulu	103	109	116	
		C DC43 Sisonke District Municipality				
		<b>Unallocated/unclassified</b>				
		<b>Total</b>	<b>18,359</b>	<b>21,077</b>	<b>19,521</b>	

# **KWAZULU-NATAL PROVINCIAL GAZETTE** **TRANSFER OF FUNDS TO MUNICIPALITIES**

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## **Vote 16: Sport and Recreation**

<b>Information</b>		<b>Name:</b>	<b>Infrastructure - Sport Facilities</b>			
		<b>R thousand</b>	<b>Name of Municipality</b>	<b>2011/12 Allocation</b>	<b>2012/13 Allocation</b>	<b>2013/14 Allocation</b>
<b>Purpose:</b>	* To provide for the construction of sport and recreation facilities in the province. The construction is undertaken in partnership with municipalities who are the implementing agents.		<b>A KZN2000 eThekweni</b>			
			<b>Total: Ugu Municipalities</b>	<b>150</b>	<b>-</b>	<b>-</b>
			B KZN211 Vulamehlo	150		
			B KZN212 Umdoni			
			B KZN213 Umzumbi			
			B KZN214 uMuzwabantu			
			B KZN215 Ezingolweni			
			B KZN216 Hibiscus Coast			
			C DC21 Ugu District Municipality			
			<b>Total: uMgungundlovu Municipalities</b>	<b>2,250</b>	<b>-</b>	<b>-</b>
			B KZN221 uMshwathi			
			B KZN222 uMngeni			
			B KZN223 Mpofana			
			B KZN224 Impendle			
			B KZN225 Msunduzi	2,100		
			B KZN226 Mkhambathini	150		
			B KZN227 Richmond			
			C DC22 uMgungundlovu District Municipality			
			<b>Total: Uthukela Municipalities</b>	<b>-</b>	<b>-</b>	<b>-</b>
			B KZN232 Ennambithi/Ladysmith			
			B KZN233 Indaka			
			B KZN234 Umtshezi			
			B KZN235 Okhahlamba			
			B KZN236 Imbabazane			
			C DC23 Uthukela District Municipality			
			<b>Total: Umzinyathi Municipalities</b>	<b>3,930</b>	<b>-</b>	<b>-</b>
			B KZN241 Endumeni			
			B KZN242 Nquthu	1,680		
			B KZN244 Msinga	2,250		
			B KZN245 Umvoti			
			C DC24 Umzinyathi District Municipality			
			<b>Total: Amajuba Municipalities</b>	<b>2,100</b>	<b>-</b>	<b>-</b>
			B KZN252 Newcastle			
			B KZN253 eMadlangeni			
			B KZN254 Dannhauser			
			C DC25 Amajuba District Municipality	2,100		
			<b>Total: Zululand Municipalities</b>	<b>150</b>	<b>-</b>	<b>-</b>
			B KZN261 eDumbe			
			B KZN262 uPhongolo			
			B KZN263 Abaqulusi			
			B KZN265 Nongoma			
			B KZN266 Ulundi	150		
			C DC26 Zululand District Municipality			
			<b>Total: Umkhanyakude Municipalities</b>	<b>1,980</b>	<b>-</b>	<b>-</b>
			B KZN271 Umhlabyalingana	150		
			B KZN272 Jozini			
			B KZN273 The Big Five False Bay	150		
			B KZN274 Hlabisa			
			B KZN275 Mtubatuba	1,680		
			C DC27 Umkhanyakude District Municipality			
			<b>Total: uThungulu Municipalities</b>	<b>2,250</b>	<b>-</b>	<b>-</b>
			B KZN281 Mbonambi			
			B KZN282 uMhlathuze			
			B KZN283 Ntambanana	150		
			B KZN284 Umlalazi			
			B KZN285 Mthonjaneni			
			B KZN286 Nkandla	2,100		
			C DC28 uThungulu District Municipality			
			<b>Total: Ilembe Municipalities</b>	<b>1,830</b>	<b>-</b>	<b>-</b>
			B KZN291 Mandeni	150		
			B KZN292 KwaDukuza			
			B KZN293 Ndwedwe	1,680		
			B KZN294 Maphumulo			
			C DC29 Ilembe District Municipality			
			<b>Total: Sisonke Municipalities</b>	<b>2,130</b>	<b>-</b>	<b>-</b>
			B KZN431 Ingwe			
			B KZN432 Kwa Sani	150		
			B KZN433 Greater Kokstad	150		
			B KZN434 Ubuhlebezwe	1,680		
			B KZN435 Umzimkulu	150		
			C DC43 Sisonke District Municipality			
			<b>Unallocated/unclassified</b>		<b>17,609</b>	<b>18,578</b>
			<b>Total</b>	<b>16,770</b>	<b>17,609</b>	<b>18,578</b>
<b>Measurable Outputs:</b>	* Increase in access to sport and recreation facilities; * Providing a venue to promote and develop sport in the province; and * Improve human capacity by providing training and creating employment.					
<b>Monitoring System:</b>	* Monthly monitoring reports provided by municipality; * Monthly meeting held with municipality; and * Constant checks performed by departmental staff on progress.					
<b>Conditions:</b>	* Signing of a Programme Implementation Agent Agreement; * Subject to the municipality agreeing to the facility;  * Subject to the municipality providing the land for the construction of the facility; and * Subject to the municipality taking ownership of the facility, including maintenance.					
<b>Allocation Criteria:</b>	* Allocated according to poverty ratings and consultations with relevant stakeholders.					
<b>Projected Life:</b>	* Ongoing.					
<b>MTEF Allocation:</b>		<b>R thousand</b>				
	2011/12	16,770				
	2012/13	17,609				
	2013/14	18,578				
<b>Payment schedule:</b>	* Based on level of completeness.					

