	KwaZulu-Natal Provi	NCE						
	KwaZulu-Natal Provi	INSIE						
	ISIFUNDAZWE SAKWAZU	lu-Natali						
Provincial Gazette • Provinsiale Koerant • Igazethi Yesifundazwe GAZETTE EXTRAORDINARY—BUITENGEWONE KOERANT—IGAZETHI EYISIPESHELI (Registered at the post office as a newspaper) • (As 'n nuusblad by die poskantoor geregistreer) (Irejistiwee njengephephandaba eposihhovisi)								
Vol. 5	PIETERMARITZBUR 4 MARCH 2011 4 MAART 2011 4 kuNDASA 2011	No. 55	8					
We all have	the power to prevent	aids AIDS						
AIDS		HELPUNE						
offects	A )							
USAI	strúggle	0800 012 32	22					
Preve	ntion is the cure	DEPARTMENT OF HEA	LTH					
N.B. The Government Printing V not be held responsible for the "Hard Copies" or "Electron submitted for publication purpo	quality of ic Files"	9771994455008	00558					

# IMPORTANT NOTICE

The Government Printing Works will not be held responsible for faxed documents not received due to errors on the fax machine or faxes received which are unclear or incomplete. Please be advised that an "OK" slip, received from a fax machine, will not be accepted as proof that documents were received by the GPW for printing. If documents are faxed to the GPW it will be the sender's responsibility to phone and confirm that the documents were received in good order.

Furthermore the Government Printing Works will also not be held responsible for cancellations and amendments which have not been done on original documents received from clients.

	CONTENTS	
No.		Page
	PROVINCIAL NOTICE	
27	Division of Revenue Bill, 2011: Transfer of funds to municipalities	3

# З

## **PROVINCIAL NOTICE**

# No. 27

# 4 March 2011

#### KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011. Vote 3: Agriculture, Environmental Affairs and Rural Development

	Information		Name of Municipality	2011/12 Allocation	2012/13 Allocation	2013/14
Purpose:	* To award municipalities who fair well in the	R thousand A KZN2000	eThekwini	Allocation	Allocation	Allocation
	Greenest Town Competition in KwaZulu-Natal.	Total: Ugu Munici	palities	100	-	
		B KZN211	Vulamehlo			
		B KZN212	Umdoni	100		
		B KZN213	Umzumbe			
		B KZN214	uMuziwabantu			
		B KZN215	Ezingolweni			
		B KZN216 C DC21	Hibiscus Coast Ugu District Municipality	a second provide		
			liovu Municipalities		<u>an an an an Annaichea</u>	a series and apply a provide a
		B KZN221	uMshwathi		-	
Measurable Outputs:	* The implementation of a poverty alleviation project	B KZN222	uMngeni			
	dealing with environmental issues according to a	B KZN223	Mpofana			
	business plan approved by the department.	B KZN224	Impendie			
		B KZN225	Msunduzi			
		B KZN226	Mkhambathini			
		B KZN227	Richmond			
		C DC22	uMgungundlovu District Municipality		11033333	
		Total:Uthukela Mu B KZN232		-	•	
		B KZN232 B KZN233	Emnambithi/Ladysmith Indaka			전에 이 나는 것
		B KZN233 B KZN234	Umtshezi			
		B KZN235	Okhahlamba	<ul> <li>Andres</li> </ul>		문서관람 막
Monitoring System:	* Monthly reports including financial statements;	B KZN236	Imbabazane			
	and	C DC23	Uthukela District Municipality			
	* Physical check by departmental staff where		Municipalities	15	-	
	necessary.	B KZN241	Endumeni		ale se al deba est	
		B KZN242	Nquthu			
		B KZN244	Msinga			
		B KZN245	Umvoti	15	-	
		C DC24	Umzinyathi District Municipality			
		Total: Amajuba Mu B KZN252		415	-	
		B KZN252 B KZN253	Newcastle eMadlangeni	415		
		B KZN253	Dannhauser			
Conditions:	* Approval of a business plan for a poverty	C DC25	Amajuba District Municipality			and server to the
	alleviation project dealing with environmental	Total: Zululand Mu		-	-	
	issues; and	B KZN261	eDumbe			
	* Reporting to the department.	B KZN262	uPhongolo			
		B KZN263	Abaqulusi			
		B KZN265	Nongoma			
		B KZN266	Ulundi	1		
Allocation Criteria:	<ul> <li>Payment in terms of budget allocation and signed agreement.</li> </ul>	C DC26	Zululand District Municipality			
	agreement.		ude Municipalities	-	•	•
		B KZN271 B KZN272	Umhlabuyalingana			
		B KZN272 B KZN273	Jozini The Big Five False Bay		elatione en c	
		B KZN274	Hlabisa			
		B KZN275	Mtubatuba			
		C DC27	Umkhanyakude District Municipality			
		Total: uThungulu M	funicipalities	400	-	•
Projected Life:	* Ongoing	B KZN281	Mbonambi			Mador te de la juli
		B KZN282	uMhlathuze			
		B KZN283	Ntambanana			
		B KZN284	Umlalazi	400		•
		B KZN285	Mthonjaneni			
		B KZN286 C DC28	Nkandia			
WTEF Allocation:		C DC28 Total: llembe Muni	uThungulu District Municipality			
niet Anveation.	R thousand	B KZN291	Mandeni		•	•
2011/1		B KZN291 B KZN292	KwaDukuza			
2012/1		B KZN293	Ndwedwe			
2013/1	· · ·	B KZN294	Maphumulo			
		C DC29	llembe District Municipality	and the second second		
		Total: Sisonke Mun		100	-	
		B KZN431	Ingwe	100		-
ayment schedule:	* As per the agreement with the municipality.	B KZN432	Kwa Sani			
		B KZN433	Greater Kokstad			
		B KZN434	Ubuhlebezwe			
		B KZN435	Umzimkulu	1.00.00.00		
		C DC43	Sisonke District Municipality			
		Unallocated/unclas	sified		1,000	1,000
		Total		1,030	1,000	1,000

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.

### Vote 8: Human Settlements

	Information		Name of Municipality	2011/12	2012/13	2013/14
Purpose:	* To facilitate the previous of secure stable	R thousand		Allocation	Allocation	Allocation
ruipuse.	<ul> <li>To facilitate the provision of secure, stable rental tenure for the lowest income who are</li> </ul>	A KZN2000 Total: Ugu Munic	eThekwini	315,553	183,174	187,0
	not able to be accommodated in a formal	B KZN211	Vulamehlo		-	
	private rental and social housing market.	B KZN212	Umdoni			
		B KZN213	Umzumbe			
		B KZN214	uMuziwabantu			
		B KZN215	Ezingolweni			
		B KZN216	Hibiscus Coast			
		C DC21	Ugu District Municipality			
			llovu Municipalities	10,000	10,000	10,00
	* Number of the best out units unsueded and	B KZN221	uMshwathi	a da ser a ser Ser a ser		
Measurable Outputs:	<ul> <li>Number of the hostel units upgraded and Community Residential Units built.</li> </ul>	B KZN222 B KZN223	uMngeni			
	•	B KZN223 B KZN224	Mpofana Impendle			
		B KZN225	Msunduzi	10,000	10,000	10,00
		B KZN226	Mkhambathini	10,000	10,000	10,00
		B KZN227	Richmond			
		C DC22	uMgungundlovu District Municipality		요즘 이 것 못 못 봐요.	
		Total:Uthukela Mu	inicipalities	20,000	20,000	20,00
		B KZN232	Emnambithi/Ladysmith			
		B KZN233	Indaka			
		B KZN234	Umtshezi	20,000	20,000	20,00
		B KZN235	Okhahlamba			n de stat de la de la Réferencia
		B KZN236	Imbabazane			
Monitoring System:	* Memorandum of Agreement between the	C DC23	Uthukela District Municipality			
Monitoring System.	Department and the municipalities with clear	Total: Umzinyathi B KZN241	Municipalities Endumeni	-	-	
	deliverables and timeframes.	B KZN241	Nguthu			
	* Monthly performance reports by the	B KZN244	Msinga			
	municipalities.	B KZN245	Umvoti		, 여기 같은 물람	
	<ul> <li>Monthly meetings with the municipalities.</li> </ul>	C DC24	Umzinyathi District Municipality			
		Total: Amajuba M	unicipalities	-	-	
		B KZN252	Newcastle			
		B KZN253	eMadlangeni			
		B KZN254	Dannhauser			
Conditions:	* Municipality to submit a business plan clearly	C DC25	Amajuba District Municipality			
	indicating deliverables and financial requirements for approval by the Department.	Total: Zululand Me	•	10,000	10,000	10,000
		B KZN261	eDumbe		g <sup>l</sup> a sui tracco s	
	<ul> <li>Department to enter into an agreeent with the municipality before transfer of funds.</li> </ul>	B KZN262	uPhongolo			
	* Funds to be utilised for the purposes stipulated in	B KZN263 B KZN265	Abaqulusi	10,000	10,000	10,000
	the agreement.	B KZN265	Nongoma Ulundi			
	J. J	C DC26	Zululand District Municipality		1	
		11	ude Municipalities			
Allocation Criteria:	* Municipality must have an existing CRU	B KZN271	Umhlabuyalingana			
	(Community Residential Unit)/Hostel that has not	B KZN272	Jozini			
	been currently converted into family units.	B KZN273	The Big Five False Bay			
		B KZN274	Hlabisa			
	* For new CRU's, feasibility report must be	B KZN275	Mtubatuba			
	provided.	C DC27	Umkhanyakude District Municipality			
		Total: uThungulu I		20,000	20,000	20,000
		B KZN281	Mbonambi			
Projected Life:	* 20 Years	B KZN282	uMhlathuze	20,000	20,000	20,000
rojected Lite:	~ 20 Years	B KZN283	Ntambanana			
		B KZN284	Umlalazi			
		B KZN285 B KZN286	Mthonjaneni Nkandla			
		C DC28	uThungulu District Municipality			
		Total: liembe Muni				
TEF Allocation:		B KZN291	Mandeni		-	
	R thousand	11	KwaDukuza	a se		
2011/12		B KZN293	Ndwedwe	1 . 4		
2012/13		B KZN294	Maphumulo			
2013/14	4 247,014	C DC29	llembe District Municipality			
		Total: Sisonke Mur	icipalities	-	-	•
		B KZN431	Ingwe		969-989-98	
ayment schedule:	* Per development programme.	B KZN432	Kwa Sani			
		B KZN433	Greater Kokstad			
		B KZN434	Ubuhlebezwe			
			Umzimkulu	1		
		B KZN435				
		C DC43 Unallocated/unclas	Sisonke District Municipality			

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.

## Vote 8: Human Settlements

	Information		Name:	1	Capacity Building		
	Information	Btb	ousand	Name of Municipality	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation
Purpose:	* Establishment of a fully functional housing	A	KZN2000	eThekwini			
	component within the municipality identified.		I: Ugu Munici		-		
		В	KZN211	Vulamehlo			
		B	KZN212 KZN213	Umdoni			
		В	KZN213 KZN214	Umzumbe uMuziwabantu			
		В	KZN214 KZN215	Ezingolweni			
		В	KZN216	Hibiscus Coast			
			DC21	Ugu District Municipality			
		11		llovu Municipalities		-	
		в	KZN221	uMshwathi			
Measurable Outputs:	* Number of municipalities with housing	В	KZN222	uMngeni			
	components.	В	KZN223	Mpofana			
		В	KZN224	Impendle			
		В	KZN225	Msunduzi			
		В	KZN226	Mkhambathini			
		В	KZN227	Richmond			
		C	DC22	uMgungundlovu District Municipality	and the second second	a shekalar ta yatar	<u>la sa sa sa ka</u>
		B	Uthukela Mu		-	-	-
		В	KZN232 KZN233	Emnambithi/Ladysmith Indaka	- 11년 독교 4 년 4		a de la composición d
		В	KZN233 KZN234	Umtshezi			
		В	KZN234 KZN235	Ortsnezi		1.11.11.11.11.11	
		В	KZN235 KZN236	Imbabazane		lin galasia.	1.8.0888
			DC23	Uthukela District Municipality			1993년 1993년 1997년 - 1997년 1997년 1997년 - 1997년
Monitoring System:	* Department to enter into an agreement with all	Total		Municipalities	643	676	7
	municipalities; and	В	KZN241	Endumeni			
	<ul> <li>Monthly meetings/reports.</li> </ul>	В	KZN242	Nguthu			
		В	KZN244	Msinga	643	676	7
		В	KZN245	Umvoti		이 말을 즐길했	(color) (color)
		C	DC24	Umzinyathi District Municipality			
			: Amajuba Mu		•	-	
		В	KZN252	Newcastle			
		В	KZN253	eMadlangeni		and when he had	
		В	KZN254	Dannhauser			
		C	DC25	Amajuba District Municipality			
			Zululand Mu		-	-	
Conditions:	* Municipality to budget for the full remuneration of	B	KZN261	eDumbe			
conunions:	the Housing Manager after the three year	B	KZN262 KZN263	uPhongolo		an an an an an an Arraigh. An Arraight	
	agreement.	В	KZN265	Abaqulusi Nongoma			
		В	KZN266	Ulundi			
			DC26	Zululand District Municipality	read to the		
		Total		ude Municipalities	3,219	3,379	3,5
location Criteria:	* Capacity to execute housing developments within		KZN271	Umhlabuyalingana	644	676	7.
	the municipality; and	в	KZN272	Jozini	644	676	7
	<ul> <li>Housing projects planned for the municipality.</li> </ul>	в	KZN273	The Big Five False Bay	644	676	7
		в	KZN274	Hlabisa	644	676	7.
		в	KZN275	Mtubatuba	643	675	7
		C	DC27	Umkhanyakude District Municipality			
			uThungulu N		643	675	71
		B	KZN281	Mbonambi			
Projected Life:	* 3 years.		KZN282	uMhlathuze			Sector and
TOJOCIOU LITO:	0 yoars.	B	KZN283	Ntambanana			
		B	KZN284	Umlalazi Mthopiopopi			
		BB	KZN285 KZN286	Mthonjaneni Nkandla	643	A	
		C	DC28	Nkandla uThungulu District Municipality	643	675	71
			liembe Munic				
TEF Allocation:			KZN291	Mandeni			na an an puisteach
	R thousar		KZN292	KwaDukuza			
2011/1		11	KZN293	Ndwedwe		and the second second	
2012/1		11	KZN294	Maphumulo		pegentaape	
2013/1			DC29	llembe District Municipality			
		Total:	Sisonke Mun	icipalities	-	-	
		в	KZN431	Ingwe		de la compañía	
ayment schedule:	* As per the agreement with the municipality.	В	KZN432	Kwa Sani			
		в	KZN433	Greater Kokstad		ala e gale	
		в	KZN434	Ubuhlebezwe			
		В	KZN435	Umzimkulu			
		C	DC43	Sisonke District Municipality			
		Unallo	cated/unclas	sified			

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.

## Vote 8: Human Settlements

	Information		ousand	Name of Municipality	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation
Purpose:	<ul> <li>Rehabilitation costs of R293 peoperties in municipalities</li> </ul>	A	KZN2000	eThekwini	173,600	194,684	214,6
	municipalities.	11	l: Ugu Munici		-	-	
		В	KZN211	Vulamehio			
		В	KZN212	Umdoni			
		В	KZN213	Umzumbe			
		В	KZN214	uMuziwabantu			
		В	KZN215	Ezingolweni			
		В	KZN216	Hibiscus Coast			
		C	DC21	Ugu District Municipality	and the second second		
		Total		liovu Municipalities	-	-	
		B	KZN221	uMshwathi			
Measurable Outputs:	* Number of units rehabilitated	В	KZN222	uMngeni			
		В	KZN223	Mpofana			
		В	KZN224	Impendie			
		В	KZN225	Msunduzi			
		В	KZN226	Mkhambathini			
		В	KZN227	Richmond			
		C	DC22	uMgungundlovu District Municipality			
			:Uthukela Mu		-	-	
		В	KZN232	Emnambithi/Ladysmith			
		В	KZN233	Indaka			
		В	KZN234	Umtshezi	1.0.0.2.2.1	~~~ 옷 옷 좋아.	
		В	KZN235	Okhahlamba			
Monitoring System:	* Memorandum of Agreement between the	В	KZN236	Imbabazane			
	department and the municipality; and	C	DC23	Uthukela District Municipality			
	* Monthly reports.	Total	: Umzinyathi i	Municipalities	-	-	
		В	KZN241	Endumeni	and the second second	an a	
		В	KZN242	Nguthu			
		В	KZN244	Msinga			
		В	KZN245	Umvoti	- 영상을 물었다.	지 않을 물질했다.	
		C	DC24	Umzinyathi District Municipality			
		Total	: Amajuba Mu	inicipalities	-	-	
		В	KZN252	Newcastle			
		В	KZN253	eMadlangeni			
Conditions:	* Properties in previous R293 towns requiring	В	KZN254	Dannhauser			
	rebilitation/maintenance; and	lc	DC25	Amajuba District Municipality			
	* Approval of Business Plan by MEC for Housing	Total			-	_	
	-	В	KZN261	eDumbe			
		в	KZN262	uPhongolo			
		в	KZN263	Abaqulusi			
		в	KZN265	Nongoma			
		в	KZN266	Ulundi			
		c	DC26	Zululand District Municipality			
location Criteria:	* Business Plan submitted to the Department with			ude Municipalities	-		
	this programme.	В	KZN271	Umhlabuyalingana			
		в	KZN272	Jozini		and Same	
		В	KZN273	The Big Five False Bay			
		в	KZN274	Hlabisa			
		В	KZN275	Mtubatuba			
			DC27	Umkhanyakude District Municipality		ta galaray 🖡	
			uThungulu N				
		В	KZN281	Mbonambi		en presenter de la	
rojected Life:	* 5 years.	В	KZN282	uMhlathuze			
	-	В	KZN283	Ntambanana		atan (agah	
		В	KZN284	Umlalazi			
		В	KZN285	Mthonjaneni			
		В	KZN285	Nkandia			
		C	DC28		In the second second		
ITEF Allocation:			llembe Munic	uThungulu District Municipality			
	B.4				-		-
2011/1	2 173 e		KZN291	Mandeni			
2011/1 2012/1	•	11	KZN292	KwaDukuza			
			KZN293	Ndwedwe			
2013/1	4 214,60	11	KZN294	Maphumulo		g sadatsi	
		С	DC29	Ilembe District Municipality			
		11	Sisonke Mun	•	-	-	
		В	KZN431	Ingwe	Terrare and a	enti stada i	
ayment schedule:	<ul> <li>As per the agreement with the municipality.</li> </ul>	В	KZN432	Kwa Sani			
		В	KZN433	Greater Kokstad			
		В	KZN434	Ubuhlebezwe			
		В	KZN435	Umzimkulu			
		c	DC43	Sisonke District Municipality			
		Unallo	cated/unclass				
		1				and the second	

# 7

# KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

#### The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.

Plant Undersport              Part ID Media Services with particular from             "9 match Development,             "9 match Develop		Information	R thousand	Name of Municipality	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation
Beamurable Outgoards         Image of basis basis basis basis basis basis of basis basis basis basis basis basis of	Purpose:			0 eThekwini			
or.         0         0.2022         Head and Development Administration Considered Ling         0         0.2022         Head and Development Administration Considered Ling         0         0.2022         Head and Development Administration Considered Ling         0         0         0.2022         Head and Development Administration Considered Ling         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0        <					955	-	2
			11				
			11				
• • Severophane information Management.         0         1/22/2         England         0         0           Essaurable Outpute:         • All municipalities to achieve at least BDF: strange against capacity benchmark developed by the Dependentment in sepect of the second by the Dependentment in sepect of the second by the Dependentment in second by the Dependentment in second of the second by the Dependentment in second of the second by the Dependentment in second of the second by the Dependentment in second the second by the Dependentment in the Development fluencing genetic conditions of genet.         Development Administration second the Dependent in the Development fluencing genetic conditions of genet.         Development Administration second the Development Administration second the Development Administration seponof the Dependentment in the Development fluencing gen							
*Municipal Performance Management.         Image Control         Image Control <thimage control<="" th="">         Image Control</thimage>			11				
Sessing bit Outgoing:         • All municipalities to achieve at least 60% rating againet capacity bachmand; developed by the mining:         • Bit Capacity development developed by the mining of the capacity bachmand; developed by the mining:         • Bit Capacity development developed by the mining of the capacity bachmand; developed by the mining:         • Capacity development developed by the mining of the capacity bachmand; developed by the development.         • Capacity development development.         • Capacity development development.         • Capacity development development.         • Capacity development.			11	•			
Instant School		" Municipal Performance Management.					
<ul> <li>All municipalities to achieve at least 60% rating a plant cack/by benchmic developed by the form for developed by the form form form for developed by the form form form form form for developed by the form form form form form form form form</li></ul>			11			-	20
				•	909	-	20
anglistic cipacity benchmark developed by the Department in respect of:					~ 영상 전 전 전 전		
Department is respect of : - Signal Planning: - Disarder Hommisson - Development Hommisson Services: and - Municipal Performance Management.         5,7022         Montailei B,7022         Montailei B,7022         Bortendi B,7022         Montailei B,7022         Bortendi B,7022	neasurable Outputs:		11	•			
• Special Flamming: • Stratege Printing: • Development information Services: and • Municipal Performance Management.         • 10225         Maxadati • 10225         •				•		그는 김 관계가 좋는	
• Stratege Featuring:         • Buildon State (Constructions)         • Buildon State (Constru			11				
			1 1				
						이 이 가격 한 것 않	
Ballboring System:              • Monthly reports on progress against targets set in business plan;             • Close- out reports;		* Municipal Performance Management.	11			-	20
image: set of the set			11	•	2,400	-	20
Benitscring System:         • Monthly reports on progress against targets set in business plats:         • K70236         United K70236         Inclusion (K70236			11	•			
B         *Monthly reports on progress against largets as in business plat:         *MCR25         Obtainess         2,00         *           · Class out reports: · Application of mechanism as prescribed in DORA and determine of all municipatity Research of all municipatity sector and another planning Capacity Building Assessment of all municipatity encloses out of all municipatity assessment of all municipatity conditions set in the Dovelopment Planning approximation of grant.         8         K/22/4         Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations Kutations			11				
onlibding System:       • Monthly reports on progress against largets set in balances plan;       • Close-out reports;       • Application of mechanism as prescribed in DCR, and the second of mochanism as prescribed in DCR, and the second of mochanism as prescribed in DCR, and the second of mechanism as prescribed in DCR, and the second of the seco			11			영화 문화 문화	
builtines plan;         C 002-00 reports;         Application of mechanism as prescribed in DORA and         S / 2024         B / 2025			4 1	5 Okhahlamba			
<ul> <li>Close-out reports: <ul> <li>Application of mechanism as prescribed in DORA</li></ul></li></ul>	onitoring System:		B KZN23	5 Imbabazane			
• Close-out reports; • Application of mechanism as prescribed in DDR, and       8: K7242       Neyful       9:0       9:0         • Annual Development Planning Capacity Buildies basesment of all municipalities equations the benchmark developed by the department.       8: K7242       Neyful       9:0       9:0         • BKC02       Vertications and the department.       8: K7242       Neyful       9:0       9:0         • BKC02       Vertications and the department.       8: K7242       Neyful       9:0       9:0         • BKC02       Vertications and the department.       8: K7242       Neyful       9:0       9:0       9:0         • Divelopment Planning generic conditions of grant.       • Stopped Datation Administration capacity gap: identified during assessment;       9:0       0:00       2:0       0:00       2:0       0:00       2:0       0:00       2:0       0:00       2:0       0:00       2:0       0:00       0:00       0:00       0:00       0:00       0:00       0:00       0:00       0:00       0:00       0:00       0:00       0:00       0:00       0:00       0:00       0:00       0:00       0:00       0:00       0:00       0:00       0:00       0:00       0:00       0:00       0:00       0:00       0:00       0:00       0:00 <t< td=""><td></td><td>business plan;</td><td>C DC23</td><td>Uthukela District Municipality</td><td>2,400</td><td>-</td><td>20</td></t<>		business plan;	C DC23	Uthukela District Municipality	2,400	-	20
and         * Annual Development Planning Capacity Building Assessment of all municipalities against the benchmark developed by the department.         8         K 2024         Mayalin         * 600         * 600           andillions:         * EXCO Council resolution: * Signed business plan; and Conditions as in the Development Planning generic conditions of grant.         8         K 2025         Antibust         • 600         • 600           10         CONDITIONS         * Signed business plan; and Conditions of grant.         • 600         • 600         • 600         • 600           2         Conditions of grant.         * 8         K 2025         Antibuility Didtk Municipality Total: Antibuility         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600         • 600 <td></td> <td>* Close-out reports;</td> <td>Total: Umzinya</td> <td>thi Municipalities</td> <td>219</td> <td>950</td> <td>20</td>		* Close-out reports;	Total: Umzinya	thi Municipalities	219	950	20
			B KZN24	Endumeni			
Assessment of all municipalities against the benchmark developed by the department.         Is 2026         Umory all Dialet Municipality         219           onditions:         • EXCO Council resolution;         • • • • • • • • • • • • • • • • • • •		and	B KZN24	2 Nquthu	<ul> <li>A state of the sta</li></ul>		
benchmark developed by the department.         C         DC2         Untraynab Disket Municipality         2/9			B KZN24	Msinga	ente è étaine plante-	950	
0         0.000 ymm 1 calls Multiplaty         2.0         -           anditions:         • EXCO Council resolution;         -         -         -           • Signed business plan; and         • Conditions set in the Development Planning generic conditions of grant.         B         K2025         Multiplaty         -         -         -         -           • Conditions set in the Development Planning generic conditions of grant.         B         K2025         Unril Multiplaty         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -			B KZN24	Umvoti			
enditions:              • EXCO Council resolution: • Signed business plan, and • Conditions set in the Development Planning generic conditions of grant.              • B (X2025) Mexadia • Conditions of grant.              • B (X2054) Dambaser Conditions of grant.              • B (X2054) Dambaser Conditions of grant.              • B (X2054) Dambaser Conditions of grant.              • B (X2054) Mexicpath • Conditions definition capacity gap; • Development Administration capacity gap; • Development Administration support needs identified during assessment; • Development Mexicpath • Development Mexicpath		benchmark developed by the department.	C DC24	Umzinyathi District Municipality	219	-	20
Exc Column (securition);         Signed business plan; and         B         K2/2/3         Madagori         Conditions set in the Development Planning genetic conditions of grant.         B         K2/2/3         Dark asser         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C <th< td=""><td></td><td></td><td>Total: Amajuba</td><td>Municipalities</td><td>-</td><td>-</td><td>20</td></th<>			Total: Amajuba	Municipalities	-	-	20
endlitions:         • EXCO Coundition:         • Signed business plan; and         • Conditions set in the Development Planning genetic conditions of grant.         B         K20240         eDvelopment conditions of grant.         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         • 0000         •			B KZN25	Newcastle			
<ul> <li>* Signed business plan; and Conditions set in the Development Planning generic conditions of grant.</li> <li>* Could bosiss of grant.</li> <li>* Development Administration capacity gap;</li> <li>* Development Administration capacity gap;</li> <li>* Development Administration capacity gap;</li> <li>* Development Administration support needs identified during assessment;</li> <li>* Land Development ressures within municipality and</li> <li>* Unspent funds from previous support funds.</li> <li>* K2021 Mutabus District Municipality and</li> <li>* Current MTEF.</li> <li>* K1022 Mutabus District Municipality 2013/14</li> <li>* Current MTEF.</li> <li< td=""><td></td><td></td><td>B KZN253</td><td>eMadlangeni</td><td></td><td></td><td></td></li<></ul>			B KZN253	eMadlangeni			
* Conditions set in the Development Planning generic conditions of grant.       Total: Zubland Municipalities       •       •       96       1         B       K2/2021       SOundo       6       6       2         B       K2/2023       Soundo       6       6       2         B       K2/2025       Soundo       6       6       2         B       K2/2025       Utrindi Unicipality: and       6       6       2       2         B       K2/2023       Souid       6       6       2       2         B       K2/2023       Souid       6       6       2       2         Colacted Life:       * Current MTEF:       8       K2/275       Mutatuba       2       2       2       2         Colacted Life:       * Current MTEF:       8       K2/275       Mutatuba       2       2       2       2       2       2       2       2       2       2       2       2 <td< td=""><td>onditions:</td><td>* EXCO Council resolution;</td><td>B KZN254</td><td>Dannhauser</td><td></td><td></td><td></td></td<>	onditions:	* EXCO Council resolution;	B KZN254	Dannhauser			
* Conditions set in the Development Planning generic conditions of grant.       1000000000000000000000000000000000000		* Signed business plan; and	C DC25	Amajuba District Municipality	ing initial and a set		20
generic conditions of grant.         B         K.70281         Junite         6         690           B         K.70282         UPhongolo         5         K.70283         Abaqual         6         590         590           B         K.70285         Vergema         5         K.70285         Mongma         6         590         590           Development Administration support needs identified during assessment;         •         Land Development pressures within municipality; and         Total: Unharbuyathus/allisa         640         2         2           Vorgected Life:         •         Current MTEF.         B         K.70281         Monarbi         649         2         2           Total: Unharbuyathus/allisa         B         K.70272         Jouritian         649         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2		* Conditions set in the Development Planning			_	950	20
Bit K2/223         Whengoin         Image: Criteria              • Development Administration capacity gap; • Development Administration support needs identified during assessment; • Land Development pressures within municipality; and • Unspent funds from previous support funds.               B             K2/225             k2/271             Unitabuysitude Municipality: and identified during assessment; and vument MTEF.               B             K2/275             Municula               649             .             .		generic conditions of grant.					
Location Criteria              • Development Administration capacity gap; • Development Administration support needs identified during assessment; • Land Development pressures within municipality; • Land Development transment; • Land Development pressures within municipality; • Unspent funds from previous support funds.              B         K2/226         Uturdi C              Co							
Location Criteria         • Development Administration support needs identified during assessment;         • B         K20265         Warded Birtlet Municipality         640         22           • Land Development Administration support needs identified during assessment;         • K20271         Joint Municipality and         640         22           • Unspent funds from previous support funds.         B         K20272         Joint Municipality and         640         22           • Unspent funds from previous support funds.         B         K20272         Joint Municipality         640         22           • Unspent funds from previous support funds.         B         K20272         Joint Municipality         640         22           • Unspent funds from previous support funds.         B         K20274         Halaba         320         22           0jected Life:         • Current MTEF.         B         K20283         Municipality         640         22           0jected Life:         • Current MTEF.         B         K20283         Numerical Municipality         640         22           2011/12         Current MTEF.         B         K20283         Numerical Municipality         220         22           2011/12         Current MTEF.         R thousand 2013/14         S K20233         Municipali				•			
Ibocation Criteria         Development Administration support needs identified during assessment;         B         K2N268         Uundil         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C         C <thc< th="">         C         C         <thc< th=""></thc<></thc<>				•			
Ilocation Criteria       • Development Administration capacity gap; • Development Administration support needs identified during assessment; • Land Development pressures within municipality; and • Unspent funds from previous support funds.       C       DC26       Zululand District Municipality (B       649       .       .         • Unspent funds from previous support funds.       B       K2N273       The Big Five False Bay       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .				-	and the second sec		
• Development Administration support needs identified during assessment;       • Land Development pressures within municipality; and       6       6       2/2/2/2       Joint       8       K/2/2/2       Municipality       649       -       2       2       Joint       8       K/2/2/2       Joint       8       K/2/2/2       K/2/2/2       Municipality       649       -       2       2       Joint       1       Joint	location Criteria	* Development Administration capacity gap:					20
identified during assessment;       8       K2027       Unhiabuyaingana       1       1         * Land Development pressures within municipality and       8       K20273       The Big Five Fales Bay       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1 </td <td></td> <td></td> <td></td> <td></td> <td>840</td> <td></td> <td></td>					840		
* Land Development pressures within municipality: and       B       K ZN272       Jozini       Jozini <td></td> <td></td> <td>rotan onnaiang</td> <td></td> <td></td> <td></td> <td></td>			rotan onnaiang				
and       B       K ZN273       The Big Five False Bay       Image: State Sta			B K7N271		043		20
* Unspent funds from previous support funds.       B       K ZN274       Hiabia       Image: Strate Str		* Land Development pressures within municipality:		Umhlabuyalingana	047		20
bit is in the image of the			B KZN272	Umhlabuyalingana Jozini			20
cipected Life:         * Current MTEF.         C         DC27         Unkharyakude District Municipality         649		and	B KZN272 B KZN273	Umhlabuyalingana Jozini The Big Five False Bay	047		20
rojected Life:         * Current MTEF.         528         2           B         KZN281         Mbonambi         58         528         2           B         KZN282         uMhathuze         58         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         528         52		and	B KZN272 B KZN273 B KZN274	Umhlabuyalingana Jozini The Big Five False Bay Hlabisa			20
sojected Life:         * Current MTEF.         B         K ZV281         Mbonambi           B         KZV282         uMilathuzo         B         KZV283         Ntambanana           B         KZV283         Ntambanana         B         KZV283         Ntambanana           B         KZV283         Ntambanana         B         KZV284         Umilatazi           B         KZV286         Mkonjaneni         B         KZV285         Mtonjaneni           B         KZV286         Nkandla         -         100         20           C         DC28         UThungulu District Municipality         329         2           Total: Ilembe Municipalities         -         100         2           2011/12         5,461         B         KZN294         Mandoni           B         KZN293         Ndwedwe         -         100           2013/14         2,000         B         KZN294         Mapturnulo         -         22           total: Seconsk Municipalitites         -         -         22         2         5         2           total: Seconsk Municipalitites         -         -         2         2         2           total: Seconsk Municipa		and	B KZN272 B KZN273 B KZN274 B KZN275	Umhlabuyalingana Jozini The Big Five False Bay Hlabisa Mtubatuba			
TEF Allocation:       B       K21/282       uMinistruzz         B       K21/282       uMinistruzz         B       K21/282       uMinistruzz         B       K21/284       Uministruzz         B       K21/285       Mitonjaneni         B       K21/286       Nationalizzi         B       K21/286       Mitonjaneni         B       K21/286       Nationalizzi         C       DC28       uThungulu District Municipality       329         2011/12       5,461       K21/282         2012/13       2,000       K21/283       Ndwedwe         2013/14       2,000       K21/284       Maphumulo         C       DC29       Ilembe District Municipality       -       -         yment schedule:       * As per individual business plans.       B       K21/284       Maphumulo       -       -       2         B       K21/433       Greater Kokstad       -       -       2       2         B       K21/435       Unzinkulu       -       -       2         C       DC29       Ilembe District Kunicipality       -       -       2         B       K21/431       Ingwe       -		and	B         KZN272           B         KZN273           B         KZN274           B         KZN275           C         DC27	Umhlabuyalingana Jozini The Big Five False Bay Hlabisa Mlubatuba Umkhanyakude District Municipality	649		20
B       KZN283       Ntaribanana         B       KZN284       Umialazi         B       KZN285       Mthonjanoni         B       KZN285       Mthonjanoni         B       KZN285       Mthonjanoni         C       DC28       UThungulu District Municipality       329         2011/12       5,461       B       KZN281       Mandeni         2012/13       2,000       B       KZN284       Mandeni       100         2013/14       2,000       B       KZN284       Mandeni       100       20         yment schedule:       * As per individual business plans.       B       KZN433       Greater Kokstad       100       20         B       KZN435       Umainkulu       Greater Kokstad       100       20         g       KZN435       Umainkulu       100       20       20         2013/14       2,0000       B       KZN234       Maphemulo       100       20         g       KZN431       Ingre       100       20       20       20       20         YMent schedule:       * As per individual business plans.       B       KZN431       Ingre       2       2         KZN435	olected Life:	and * Unspent funds from previous support funds.	B KZN272 B KZN273 B KZN274 B KZN275 C DC27 Total: uThungu	Umhlabuyalingana Jozini The Big Five False Bay Hlabisa Mtubatuba Umkhanyakude District Municipality <b>u Municipalities</b>	649		20
Image: state stat	ojected Life:	and * Unspent funds from previous support funds.	B KZN272 B KZN274 B KZN274 B KZN275 C DC27 Total: uThungu B KZN281	Umhlabuyalingana Jozini The Big Five False Bay Hlabisa Mtubatuba Umkhanyakude District Municipality <b>u Municipalities</b> Mbonambi	649		20
Image: state stat	ojected Life:	and * Unspent funds from previous support funds.	B         KZN272           B         KZN273           B         KZN274           B         KZN275           C         DC27           Total: uThungui         B           B         KZN281           B         KZN281	Umhlabuyalingana Jozini The Big Five False Bay Hlabisa Mtubatuba Umkhanyakude District Municipality <b>u Municipalities</b> Mbonambi uMhlathuze	649	-	20
ref= Allocation:       B       K2N286       Nkardia       201       100       203         2011/12       5,461       B       K2N293       Madeni       100       201         2013/14       2,000       B       K2N293       Ndwedwe       100       201         2013/14       2,000       B       K2N293       Ndwedwe       100       201         2013/14       2,000       B       K2N293       Ndwedwe       100       201         2013/14       2,000       B       K2N293       Mayedwe       100       201         2013/14       2,000       B       K2N424       Maphumulo       201       201         2013/14       2,000       B       K2N4231       Ingwe       201       201         2013/14       2010       2010       2010       2010       2010       2010       2010         2010       2010	ojected Life:	and * Unspent funds from previous support funds.	B         KZN272           B         KZN273           B         KZN274           B         KZN275           C         DC27           Total: uThungui         B           B         KZN281           B         KZN282           B         KZN282           B         KZN283	Umhlabuyalingana Jozini The Big Five False Bay Hlabisa Mtubatuba Umkhanyakude District Municipality <b>u Municipalities</b> Mbonambi udMlathuze Ntambanana	649	-	20
C         DC28         uThungulu District Municipality         329         22           TEF Allocation:         Total: Ilembe Municipalities         -         100         38           2011/12         5,461         B         K ZN231         Mandeni         -         100         38           2012/13         2,000         B         K ZN231         Mandeni         -         100         -           2013/14         2,000         B         K ZN233         Ndwedwe         -         100         -         -         20           2013/14         2,000         B         K ZN234         Maphumulo         -         -         000         -         -         20         -         -         20         -         -         20         -         -         20         -         -         20         -         -         20         -         -         20         -         -         20         -         -         20         -         -         20         -         -         20         -         -         20         -         -         20         -         -         20         -         -         20         -         -         20 </td <td>ojected Life:</td> <td>and * Unspent funds from previous support funds.</td> <td>B         KZN272           B         KZN273           B         KZN274           B         KZN276           C         DC27           Total: uThungui         B           B         KZN281           B         KZN281           B         KZN283           B         KZN283           B         KZN283           B         KZN284</td> <td>Umhlabuyalingana Jozini The Big Five False Bay Hlabisa Mtubatuba Umkhanyakude District Municipality <b>u Municipalities</b> Mbonambi uMhlahuze Ntambanana Umlalazi</td> <td>649</td> <td></td> <td>20</td>	ojected Life:	and * Unspent funds from previous support funds.	B         KZN272           B         KZN273           B         KZN274           B         KZN276           C         DC27           Total: uThungui         B           B         KZN281           B         KZN281           B         KZN283           B         KZN283           B         KZN283           B         KZN284	Umhlabuyalingana Jozini The Big Five False Bay Hlabisa Mtubatuba Umkhanyakude District Municipality <b>u Municipalities</b> Mbonambi uMhlahuze Ntambanana Umlalazi	649		20
Tef Allocation:         Total: llembe Municipalities         0         0         a           2011/12         5,461         B         K2N291         Mandeni         a         a         b         b         k2N291         Mandeni         a         a         b         b         k2N291         Mandeni         a         a         b         k2N291         Mandeni         a         b         k2N291         Mandeni         a         b         k2N291         Mandeni         a         b         k2N292         KwaDukuza         a         a         b         k2N291         Mandeni         a         b         k2N292         KwaDukuza         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a         a	ojected Life:	and * Unspent funds from previous support funds.	B         KZN272           B         KZN273           B         KZN274           B         KZN276           C         DC27           Total:         uThungu           B         KZN284           B         KZN283           B         KZN284           B         KZN284           B         KZN284	Umhlabuyalingana Jozini The Big Five False Bay Hlabisa Mtubatuba Umkhanyakude District Municipality <b>u Municipalities</b> Mbonambi uMhlathuze Ntambanana Umlataz Mthonjaneni	649		20
R thousand         B         K ZN291         Mandeni         Image: Constraint of the state of the sta	ojected Life:	and * Unspent funds from previous support funds.	B         KZN272           B         KZN273           B         KZN274           B         KZN274           B         KZN277           Total:         uThungu           B         KZN283           B         KZN283           B         KZN283           B         KZN284           B         KZN285           B         KZN286           B         KZN285           B         KZN286	Umhlabuyalingana Jozini The Big Five False Bay Hlabisa Mtubatuba Umkhanyakude District Municipality <b>u Municipalities</b> Mbonambi uMhlathuze Ntambanana Umlatazi Mthonjanani Nkandia	649 329		200
2011/12       5,661       B       KZN292       KwaDukuza       100       100         2012/13       2,000       B       KZN293       Ndwedwe       100       100         2013/14       2,000       B       KZN294       Maphumulo       100       100       100         vment schedule:       * As per individual business plans.       B       KZN431       Ingwe       0       0       2         B       KZN433       Greater Kokstad       B       KZN434       Ubuhlebezwe       0       0       2         B       KZN435       Unzimkulu       C       DC43       Sieonke District Municipality       0       0       2		and * Unspent funds from previous support funds.	B         KZN272           B         KZN273           B         KZN274           B         KZN274           C         DC27           Total:         uThungu           B         KZN283           B         KZN283           B         KZN283           B         KZN284           B         KZN285           B         KZN286           B         KZN286           B         KZN286           B         KZN286           B         KZN286           B         KZN286           C         DC28	Umhlabuyalingana Jozini The Big Five False Bay Hiabisa Mtubatuba Umkhanyakude District Municipality <b>u Municipalities</b> Mbonambi uMhlathuze Ntambanana Umalazi Mthonjaneni Nkandia uThungulu District Municipality	649 329	-	200 200 200
2012/13       2,000       B       KZN233       Ndwedwe       100       100         2013/14       2,000       B       KZN234       Maphumulo       22         Vment schedule:       * As per individual business plans.       B       KZN431       Ingwe       2       2         B       KZN432       KWa32       Kwa Sani       2       2       2         B       KZN434       Ubliebezwe       3       4       4       4         B       KZN435       Unzimkulu       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4       4 </td <td></td> <td>and * Unspent funds from previous support funds. * Current MTEF.</td> <td>B         KZN272           B         KZN273           B         KZN274           B         KZN274           C         DC27           Total: uThungu         KZN281           B         KZN283           B         KZN283           B         KZN283           B         KZN283           B         KZN283           B         KZN284           B         KZN285           B         KZN286           C         DC28           Total: Ilembe M</td> <td>Umhlabuyalingana Jozini The Big Five False Bay Hlabisa Mtubatuba Umkhanyakude District Municipality uthicipalities Mbonambi udhilathuze Ntambanana Umlalazi Mtonjaneni Nkandla uThungulu District Municipality untlogulu District Municipality</td> <td>649 329</td> <td></td> <td>20 20 20</td>		and * Unspent funds from previous support funds. * Current MTEF.	B         KZN272           B         KZN273           B         KZN274           B         KZN274           C         DC27           Total: uThungu         KZN281           B         KZN283           B         KZN283           B         KZN283           B         KZN283           B         KZN283           B         KZN284           B         KZN285           B         KZN286           C         DC28           Total: Ilembe M	Umhlabuyalingana Jozini The Big Five False Bay Hlabisa Mtubatuba Umkhanyakude District Municipality uthicipalities Mbonambi udhilathuze Ntambanana Umlalazi Mtonjaneni Nkandla uThungulu District Municipality untlogulu District Municipality	649 329		20 20 20
2013/14       2,000       B       KZN294       Maphumulo       2         C       DC29       Ilembe District Municipality       2         Total: Sisonke Municipalities       -       2         B       KZN431       Ingwe       2         B       KZN432       Kwa Sani       2         B       KZN433       Greater Kokstad       2         B       KZN434       Uchilebazwe       2         B       KZN435       Umzimkulu       2         C       DC43       Sisonke District Municipality       2	ref Allocation:	and  * Unspent funds from previous support funds.  * Current MTEF.	B         KZN272           B         KZN273           B         KZN274           B         KZN274           B         KZN274           B         KZN274           B         KZN275           F         C           DC27         Total: uThungu           B         KZN281           B         KZN286           B         KZN286           B         KZN286           C         DC28           C         DC28           Total: liembe M         KZN281	Umhlabuyalingana Jozini The Big Five False Bay Hlabisa Mubatuba Umkhanyakude District Municipality <b>u Mucipalities</b> Mbonambi udhilathuze Ntambanana Umlafazi Mthonjaneni Nkandla uThungulu District Municipality uThungulu District Municipality	649 329		200 200 200
vment schedule:     * As per individual business plans.     C     DC29     Ilembe District Municipality	TEF Allocation: 2011/1	and * Unspent funds from previous support funds. * Current MTEF. R thousand 2 5,461	B         KZN272           B         KZN273           B         KZN274           B         KZN274           B         KZN274           B         KZN274           B         KZN274           B         KZN284           B         KZN283           B         KZN286           B         KZN286           C         DC28           Total: uThungu         UThungu           B         KZN284           B         KZN286           B         KZN287           B         KZN287	Umhlabuyalingana Jožni The Big Five False Bay Hlabisa Mtubatuba Umkhanyakude District Municipality <b>u Municipalities</b> Mbonambi uMhlathuze Ntambanana Umlalazi Mthorjaeni Nkandla uThungulu District Municipality unicipalities Madoni KwaDukuza	649 329		200 200 200
yment schedule:     * As per individual business plans.     B     KZN431     Ingwe     Image: Control of the second	TEF Allocation: 2011/1 2012/1	and * Unspent funds from previous support funds. * Current MTEF. R thousand 2 5,461 3 2,000	B         KZN272           B         KZN273           B         KZN274           B         KZN274           B         KZN274           B         KZN274           B         KZN274           B         KZN281           B         KZN282           B         KZN283           B         KZN284           B         KZN285           B         KZN286           B         KZN285           B         KZN286           B         KZN287           B         KZN289           B         KZN283	Umhlabuyalingana Jozini The Big Five False Bay Hiabisa Mtubatuba Umkhanyakude District Municipality <b>u Municipalities</b> Mbonambi uMhlathuze Ntambanana Umalazi Mthonjaneni Nkandia uThungulu District Municipality <b>unicipalities</b> Mandeni KwaDukuza Ndwedwe	649 329		20 20 20
yment schedule:     * As per individual business plans.     B     KZN431     Ingwe       B     KZN432     Kwa Sani       B     KZN433     Greater Kokstad       B     KZN434     Ubuhlebezwe       B     KZN435     Unzimkulu       C     DC43     Sieonke District Municipality	TEF Allocation: 2011/1 2012/1	and * Unspent funds from previous support funds. * Current MTEF. R thousand 2 5,461 3 2,000	B         KZN272           B         KZN273           B         KZN276           C         DC27           Total:         uThungu           B         KZN283           B         KZN284           B         KZN286           B         KZN287           B         KZN283           B         KZN283           B         KZN283           B         KZN283	Umhlabuyalingana Jozini The Big Five False Bay Hilabisa Mtubatuba Umkhanyakude District Municipality ut Municipalities Mbonambi udhlathuze Ntambanana Umalazi Mtonjaneni Nikandia uThungulu District Municipality unticipalities Madoni KwaDukuza Ndwodwe Maphumulo	649 329		20 20 20 20 20 200 200
yment schedule:       * As per individual business plans.       B       KZN432       Kwa Sani         B       KZN433       Greater Kokstad       B         B       KZN434       Ubuhiebezwe       B         B       KZN435       Umzimkulu       C         C       DC43       Sisonke District Municipality	TEF Allocation: 2011/1 2012/1	and * Unspent funds from previous support funds. * Current MTEF. R thousand 2 5,461 3 2,000	B         KZN272           B         KZN273           B         KZN274           B         KZN274           C         DC27           Total: uThungu         KZN281           B         KZN283           B         KZN284           B         KZN285           B         KZN285           B         KZN286           B         KZN2826           B         KZN2826           B         KZN2826           B         KZN2826           B         KZN2826           B         KZN2827           B         KZN2828           B         KZN2829           B         KZN2829           B         KZN2829           B         KZN284           C         DC29	Umhlabuyalingana Jozini The Big Five False Bay Hlabisa Mtubatuba Umkhanyakude District Municipality Umklanze Mbonambi uMhlaftruze Ntambanana Umlalazi Mtonjaneni Nkandla uThungulu District Municipality uThugulu District Municipality Madoni KwaDukuza Ndwodwe Mahumulo Ilembe District Municipality	649 329		20 20 20 20 20 200 200
B       KZN433       Greater Kokstad         B       KZN434       Ubuhlebezwe         B       KZN435       Umzimkulu         C       DC43       Sisonke District Municipality       2	TEF Allocation: 2011/1 2012/1	and * Unspent funds from previous support funds. * Current MTEF. R thousand 2 5,461 3 2,000	B         KZN272           B         KZN273           B         KZN274           B         KZN274           B         KZN274           B         KZN277           Total:         uThungu           B         KZN281           B         KZN283           B         KZN286           B         KZN286           C         DC28           Total:         Iembe M           B         KZN286           C         DC28           B         KZN281           B         KZN286           C         DC28           B         KZN283           B         KZN283           B         KZN283           B         KZN283           B         KZN284           C         DC29           Total:         Sisonke M	Umhlabuyalingana Jozini The Big Five False Bay Hlabisa Mtubatuba Umkhanyakude District Municipality Umklanze Mbonambi uMhlaftruze Ntambanana Umlalazi Mtonjaneni Nkandla uThungulu District Municipality uThugulu District Municipality Madoni KwaDukuza Ndwodwe Mahumulo Ilembe District Municipality	649 329		20 20 20 20 20 20 20 20 20 20
B     KZN434     Ubuhlebezwe       B     KZN435     Umzimkulu       C     DC43     Sisonke District Municipality	TEF Allocation: 2011/1 2012/1 2013/1	and * Unspent funds from previous support funds. * Current MTEF. R thousand 2 5,461 3 2,000 4 2,000	B         KZN272           B         KZN273           B         KZN274           B         KZN274           B         KZN274           B         KZN277           Total:         uThungu           B         KZN281           B         KZN283           B         KZN286           B         KZN286           C         DC28           Total:         Iembe M           B         KZN286           C         DC28           B         KZN281           B         KZN286           C         DC28           B         KZN283           B         KZN283           B         KZN283           B         KZN283           B         KZN284           C         DC29           Total:         Sisonke M	Umhlabuyalingana Jozini The Big Five False Bay Hlabisa Mubatuba Umkhanyakude District Municipality umkhanyakude District Municipality umklatuba Mbonambi uMhlatuza Ntambanana Umlalazi Mthonjaneni Nkandla uThungulu District Municipality uThungulu District Municipality madeni KwaDukuza Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality Ilembe District Municipality	649 329		20 20 20 20 20 20 20 20 20 20
B KZN435 Umzimkulu C DC43 Sisonke District Municipality 2	TEF Allocation: 2011/1 2012/1 2013/1	and * Unspent funds from previous support funds. * Current MTEF. R thousand 2 5,461 3 2,000 4 2,000	B         KZN272           B         KZN273           B         KZN274           B         KZN274           B         KZN274           B         KZN277           Total:         uThungu           B         KZN284           B         KZN283           B         KZN286           B         KZN286           C         DC28           Total:         Ilembe M           B         KZN286           B         KZN287           B         KZN289           B         KZN289           C         DC29           Total:         Stonka           B         KZN431	Umhlabuyalingana Jozini The Big Five False Bay Hilabisa Mtubatuba Umkhanyakude District Municipality <b>u Municipalities</b> Mtanana Umhlathuze Ntambanana Umlazi Mthorjanoni Nkandia uThungulu District Municipality micipalities Madoni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality Ilembe District Municipality Ilembe District Municipality	649 329		20 20 20 20 20 20 20 20 20 20
C DC43 Sisonke District Municipality 2	TEF Allocation: 2011/1 2012/1 2013/1	and * Unspent funds from previous support funds. * Current MTEF. R thousand 2 5,461 3 2,000 4 2,000	B         KZN272           B         KZN277           B         KZN277           C         DC27           Total:         uThungu           B         KZN282           B         KZN283           B         KZN284           B         KZN285           B         KZN286           B         KZN281           B         KZN282           B         KZN283           B         KZN284           B         KZN283           B         KZN284           B         KZN283           B         KZN284           B         KZN283           B         KZN284           C         DC28           Total:         Sisonke           B         KZN431           B         KZN431	Umhlabuyalingana Jozini The Big Five False Bay Hiabisa Mtubatuba Umkhanyakude District Municipality Whonambi uMhlathuze Ntambanana Umalazi Mthonjaneni Nikardia uThungulu District Municipality Mthonjaneni Nikardia uThungulu District Municipality Mthonjaneni Nikardia Umalazi Mthonjaneni Nikardia Umalazi Mthonjaneni Nikardia Umalazi Mthonjaneni Nikardia Umalazi Mthonjaneni Nikardia Infores District Municipality Ingwe Kwa Sani	649 329		20 20 20 20 20 20 20 20
C DC43 Sisonke District Municipality 2	TEF Allocation: 2011/1 2012/1 2013/1	and * Unspent funds from previous support funds. * Current MTEF. R thousand 2 5,461 3 2,000 4 2,000	B         KZ1V272           B         KZ1V273           B         KZ1V274           B         KZ1V274           C         DC27           Total:         uThungu           B         KZ1V281           B         KZ1V283           B         KZ1V284           B         KZ1V285           B         KZ1V286           B         KZ1V281           B         KZ1V282           B         KZ1V284           B         KZ1V432           B <td>Umhlabuyalingana Jozini The Big Five False Bay Hlabisa Mtubatuba Umkhanyakude District Municipality Umkhanyakude District Municipality Umklatuze Mtonjaneni Nitandla Umlalazi Mtonjaneni Nitandla Umlalazi Mtonjaneni Nitandla Umlalazi Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice I</td> <td>649 329</td> <td></td> <td>20 20 20 20 20 20 20 20 20 20 20 20</td>	Umhlabuyalingana Jozini The Big Five False Bay Hlabisa Mtubatuba Umkhanyakude District Municipality Umkhanyakude District Municipality Umklatuze Mtonjaneni Nitandla Umlalazi Mtonjaneni Nitandla Umlalazi Mtonjaneni Nitandla Umlalazi Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice Infice I	649 329		20 20 20 20 20 20 20 20 20 20 20 20
	TEF Allocation: 2011/1 2012/1 2013/1	and * Unspent funds from previous support funds. * Current MTEF. R thousand 2 5,461 3 2,000 4 2,000	B         KZN272           B         KZN273           B         KZN274           B         KZN274           B         KZN274           B         KZN274           B         KZN274           B         KZN281           B         KZN283           B         KZN286           C         DC28           B         KZN286           C         DC28           Total:         Iembe M           B         KZN282           B         KZN283           B         KZN284           C         DC28           B         KZN284           B         KZN284           B         KZN284           B         KZN284           B         KZN284           B         KZN284           B         KZN433           B         KZN433           B         KZN433           B         KZN433	Umhlabuyalingana Jozini The Big Five False Bay Hiabisa Mubatuba Umkhanyakude District Municipality Umkhanyakude District Municipality Umklatuza Mbonambi Umlalazi Mtonjaneni Nkandla Umlalazi Mtonjaneni Nkandla Umlalazi Mtonjaneni Nkandla Umlalazi Mtonjaneni Nkandla Umlalazi Inticipalities Inticipalities KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality Ilembe District Municipality Kwa Sani Graater Kokstad	649 329		200
	TEF Allocation: 2011/1 2012/1 2013/1	and * Unspent funds from previous support funds. * Current MTEF. R thousand 2 5,461 3 2,000 4 2,000	B         KZN272           B         KZN273           B         KZN274           B         KZN274           B         KZN274           B         KZN274           B         KZN274           B         KZN281           B         KZN283           B         KZN286           C         DC28           B         KZN286           C         DC28           Total: Iembe M         B           KZN292         B           KZN293         B           B         KZN294           B         KZN293           B         KZN294           B         KZN293           B         KZN294           B         KZN292           B         KZN294           B         KZN4233           B         KZN434           B         KZN434           B         KZN434           B         KZN434           B         KZN434	Umhlabuyalingana Jozini The Big Five False Bay Hilabisa Mtubatuba Umkhanyakude District Municipality <b>u Municipalities</b> Mtonambi uMhlathuze Ntambanana Umlatzi Mthorjanani Ntandia uThungulu District Municipality mticipalities Madoni KwaDukuza Madoni Itembe District Municipality Ilembe District Municipality Ilembe District Municipality Ilembe District Municipality Ilembe District Municipality Ilembe District Municipality Umcipalites Ilembe District Municipality Umcipalites Usafies	649 329 329 - - - - - -		200 200 200 200 200 200 200 200

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.

	Information			2011/12	2012/13	2013/14
		R thousand	Name of Municipality	Allocation	Allocation	Allocation
Purpose:	* Support municipalities with the appointments of	A KZN2000	eThekwini			
	Thusong Centre Managers, General Service Counters assistants & including centre operational	Total: Ugu Munici		1,000	500	
	tools.	B KZN211	Vulamehlo	500	-	
		B KZN212 B KZN213	Umdoni Umzumbe	500	-	
		B KZN213	uMuziwabantu			
		B KZN214	Ezingolweni			
		B KZN216	Hibiscus Coast		500	
		C DC21	Ugu District Municipality			
		Total: uMgungund	llovu Municipalities	-	-	1,0
		B KZN221	uMshwathi			
Measurable Outputs:	* Increase in number of benificiaries receiving	B KZN222	uMngeni			
	access to government services.	B KZN223	Mpofana			
	* Improved access to quality service delivery	B KZN224	Impendie	-	-	51
	<ul> <li>Increase in number of employment opportunities at <i>Thusong</i> Service Centres.</li> </ul>	B KZN225	Msunduzi			
	at making convice control.	B KZN226 B KZN227	Mkhambathini Diatawand			
		C DC22	Richmond		÷	50
		Total:Uthukela Mu	uMgungundlovu District Municipality	500	500	
		B KZN232	Emnambithi/Ladysmith	300	500	5(
		B KZN232 B KZN233	Indaka		500	
		B KZN234	Umtshezi			
Monitoring System:	* Memorandum of Agreement;	B KZN235	Okhahlamba	500	-	
	* Business plan;	B KZN236	Imbabazane		-	50
	* Monthly site visits and reporting; and	C DC23	Uthukela District Municipality			
	* Monthly progress and expenditure reports.	Total: Umzinyathi		1,500	-	·····
		B KZN241	Endumeni	a se proveden		and a state
		B KZN242	Nguthu	500	-	
		B KZN244	Msinga	500	-	
		B KZN245	Umvoti	500	-	
		C DC24	Umzinyathi District Municipality			
		Total: Amajuba Mu		-	500	
		B KZN252	Newcastle			
		B KZN253	eMadlangeni			
Conditions:	* As per signed Memorandum of Agreement,	B KZN254 C DC25	Dannhauser			
conditions.	Council Resolution and Business Plan.	Total: Zululand Mu	Amajuba District Municipality	•	500	
		B KZN261	eDumbe	•	500	50
		B KZN262	uPhongolo			
		B KZN263	Abaqulusi		500	
		B KZN265	Nongoma			
		B KZN266	Ulundi	and a second		50
Allocation Criteria:	* Thusong Service Centres that do not have centre	C DC26	Zululand District Municipality			
	management and support staff.	Total: Umkhanyaki	ude Municipalities	-	-	
		B KZN271	Umhlabuyalingana			
		B KZN272	Jozini		anto producio	
		B KZN273	The Big Five False Bay			
		B KZN274	Hlabisa		an de la service	
		B KZN275	Mtubatuba	and the second second		
		C DC27	Umkhanyakude District Municipality			
		Total: uThungulu M B KZN281	Municipalities Mbonambi	500	500	50
Projected Life:	* Current MTEF.	B KZN281	uMhlathuze		500	
The second s		B KZN283	Ntambanana	500		
		B KZN284	Umlalazi			
		B KZN285	Mthonjaneni	- Albanasi		
		B KZN286	Nkandia		-	50
		C DC28	uThungulu District Municipality			
MTEF Allocation:		Total: liembe Muni		500	-	50
	R thousand	B KZN291	Mandeni			
2011/1		B KZN292	KwaDukuza	500		
2012/1	-	B KZN293	Ndwedwe			50
2013/1	4 3,000	B KZN294	Maphumulo	Contract and the		
		C DC29	llembe District Municipality			
		Total: Sisonke Mun		-	500	
		B KZN431	Ingwe	har see at the		
ayment schedule:	<ul> <li>* As per agreement with municipality.</li> </ul>	B KZN432	Kwa Sani			
		B KZN433	Greater Kokstad			
	1					
		B KZN434	Ubuhlebezwe			
		B KZN435	Umzimkulu	-	500	
			Umzimkulu Sisonke District Municipality	· · · · · · · · · · · · · · · · · · ·	500	

# 9

#### KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.

	Information			Name of Municipality	2011/12	2012/13	2013/14
D		R thousand			Allocation	Allocation	Allocatio
Purpose:	<ul> <li>Support to municipalities in Improvement of access to government services for communities.</li> </ul>	A KZN2		eThekwini			
	access to government services for communices.	Total: Ugu M B KZN					
		11		Vulamehlo Umdoni	a haran ara		
		B KZN		Umaoni Umzumbe		1.1.2월 전자	
		B KZN		uMuziwabantu	- 영향 감독		
		B KZN				1.11.1.1.1.18	
		11		Ezingolweni			Part and
		11		Hibiscus Coast			
		C DC		Ugu District Municipality	<u></u>		
Hassurable Outputs	* Increase in number of benificiaries receiving			vu Municipalities	-	-	
Measurable Outputs:	access to government services.	B KZN2 B KZN2		uMshwathi			
		11		uMngeni			
		B KZN2 B KZN2		Mpofana			
		11		Impendie			
		11		Msunduzi	a segura a series		
		B KZN2		Mkhambathini			
		B KZN2		Richmond			
		C DC2		uMgungundlovu District Municipality			
		Total:Uthuke		•	-	-	
		B KZN2		Emnambithi/Ladysmith		고고 같았는	Page 1 and a
Monitoring System:	* Memorandum of Agreement;	B KZN2		Indaka			
	* Business plan;	B KZN2	234	Umtshezi			han the said
	<ul> <li>Monthly site visits and reporting; and</li> </ul>	B KZN2	235	Okhahlamba			
	<ul> <li>Monthly progress and expenditure reports.</li> </ul>	B KZN2	236	Imbabazane			
		C DC2		Uthukela District Municipality			
		Total: Umzing	nyathi Mu	inicipalities	-	9,000	
		B KZN2	241	Endumeni			
		B KZN2	242	Nquthu			
		B KZN2	244	Msinga			
		B KZN2	245	Umvoti		9,000	
		C DC2	24	Umzinyathi District Municipality			
conditions:	* As per signed Memorandum of Agreement,	Total: Amajul		cipalities	-	-	
	Council Resolution and Business Plan.	B KZN2		Newcastle	and the second second		
		B KZN2		eMadlangeni			
	B KZN2		Dannhauser				
	C DC2						
				Amajuba District Municipality	2 500		
		Total: Zulular B KZN2		eDumbe	3,500	•	8
location Criteria	* Resolution as per Provincial Intersectoral Steering	4 1					
alocation ontona	Committee.			uPhongolo			
		B KZN2 B KZN2		Abaqulusi	3,500	-	
				Nongoma			
		B KZN2		Ulundi	-	÷	9
		C DC2		Zululand District Municipality		· · · · · · · · · · · · · · · · · · ·	
				e Municipalities	-	-	
		B KZN2		Umhlabuyalingana			
		B KZN2		Jozini			
		B KZN2	273 -	The Big Five False Bay	and the second		
		B KZN2	274 I	Habisa			
rojected Life:	* Current MTEF.	B KZN2	275 1	Mtubatuba			
		C DC2	27 I	Jmkhanyakude District Municipality			
		Total: uThung	gulu Mu	nicipalities	-	-	
		B KZN2	281 1	Abonambi			
		B KZN2	282 ι	Mhlathuze			
		B KZN2	283 1	Vtambanana	and a second second		
		B KZN2	284 L	Jmlalazi			
		B KZN2		Athonjaneni			
		B KZN28		Vkandla			
TEF Allocation:		C DC28		Thungulu District Municipality			
	R thousand	Total: liembe				e and general free area	
2011/12	3,500	B KZN29		/andeni			
2012/13	9,000	B KZN2		(waDukuza			
2012/10	9,000	B KZN2		ldwedwe			
2010/14	9,000	B KZN2		laphumulo			
				embe District Municipality			
		Total: Sisonke		•	-	•	
	+ An and a second to the second s	B KZN43		ngwe		at the use of the	
ayment schedule:	<ul> <li>As per agreement with municipality.</li> </ul>	B KZN43		iwa Sani			
		B KZN43		Greater Kokstad			
		B KZN43	134 L	lbuhlebezwe			
		B KZN43	135 L	Imzimkulu	a se ange de la		
		C DC43	3 S	isonke District Municipality			
		Unallocated/u					

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.

	Information	R thous	-	Name of Municipality	2011/12 Allocation	2012/13 Allocation	2013/14
Purpose:	* Provision of security measures (rehabilitation	-	ZN2000	eThekwini	Allocation	Allocation	Allocation
	phase) to ensure that centres are not vandalised		ju Municip				1
	prior to handover to municipalities.	-	KZN211	Vulamehio			a da ang ang ang ang ang ang ang ang ang an
		11	KZN212	Umdoni			
		11	(ZN213	Umzumbe			[ 문제] 학원
		11	(ZN214	uMuziwabantu			
		1 1	(ZN215	Ezingolweni			
		11	(ZN216	Hibiscus Coast			
			DC21	Ugu District Municipality			
Measurable Outputs:	* Number of adequately secured infrastructure.			lovu Municipalities	-		<u>i anti di constato de se se se</u>
-		11	(ZN221	uMshwathi			
			(ZN222	uMngeni			
		Вк	(ZN223	Mpofana	a di nanangén a		
		ВК	(ZN224	Impendie		이 가지 않는 것을 같은 것을 하는 것을 수가 있다. 물건을 하는 것을 하는 것을 하는 것을 수가 있는 것을 수가 없다. 것을 것을 것을 것을 수가 있는 것을 것을 것을 수가 있는 것을 수가 있는 것을 것을 수가 있는 것을 것을 것을 수가 있는 것을 수가 있는 것을 것을 수가 있는 것을 것을 것을 것을 것을 것을 것을 수가 있는 것을 것을 것을 것을 것을 것을 수가 않았다. 것을 것 같이 않았다. 것을 것 같이 않았다. 것을 것 것 같이 않았는 것 같이 않았다. 것 같이 않았는 것 않았는 것 같이 않았다. 것 것 않았는 것 것 같이 않았다. 것 않았는 것 같이 않았는 것 같이 않았다. 것 것 않았는 것 같이 않았다. 것 않았는 것 것 않았는 것 않았다. 않았는 것 않았는 것 않았는 것 않았는 것 않았다. 않았는 것 않았는 것 않았는 것 않았는 것 않았다. 않았는 것 않았는 것 않았는 것 않았다. 않았는 것 않았다. 않았는 것 않았는 것 않았는 것 않았는 것 않았다. 않았는 것 않았는 것 않았는 것 않았다. 않았는 것 않았는 것 않았는 것 않았다. 않았는 것 않았는 것 않았다. 않았는 것 않았다. 않았는 것 않았다. 않았다. 않았다. 않았다. 않았다. 않았다. 않았다. 않았다.	승규는 신문
		Вк	(ZN225	Msunduzi	ad sets a conse		
		ВК	(ZN226	Mkhambathini			
		в к	(ZN227	Richmond			
Monitoring System:	<ul> <li>Memorandum of Agreement;</li> </ul>	C	DC22	uMgungundlovu District Municipality			
	* Business plan;	Total:Uth	ukela Mui	nicipalities	667	•	
	<ul> <li>Monthly site visits and reporting; and</li> </ul>	в к	ZN232	Emnambithi/Ladysmith			
	<ul> <li>Monthly progress and expenditure reports.</li> </ul>	в к	ZN233	Indaka			
			ZN234	Umtshezi			
		вк	ZN235	Okhahlamba	667	-	
		в к	ZN236	Imbabazan <del>e</del>	a sa		1997년 4월 19
		C	DC23	Uthukela District Municipality			
		Total: Um	izinyathi f	funicipalities	2,001	-	
			ZN241	Endumeni		1	
			ZN242	Nguthu	667	-	
			ZN244	Msinga	667	2	
		11	ZN245	Umvoti	667		
		4 1	DC24	Umzinyathi District Municipality	and the second		
Conditions:	* As per signed Memorandum of Agreement,	Total: Am	ajuba Mu	nicipalities	-	-	
	Council Resolution and Business Plan.	в к	ZN252	Newcastle			
			ZN253	eMadlangeni			
			ZN254	Dannhauser			
		C	DC25	Amajuba District Municipality			
		Total: Zul	uland Mu	nicipalities	-	-	
		в к	ZN261	eDumbe	and the second		
			ZN262	uPhongolo			
			ZN263	Abaqulusi			
Allocation Criteria:	* MPCC's that are being transferred from Public		ZN265	Nongoma	en de la composition		
	Works to municipalities.		ZN266	Ulundi			
		C I	DC26	Zululand District Municipality			
		Total: Um	khanyaku	de Municipalities	-	-	
			ZN271	Umhlabuyalingana			
			ZN272	Jozini			
			ZN273	The Big Five False Bay			entra produ
			ZN274	Hlabisa			a na stati da se
			ZN275	Mtubatuba			
			DC27	Umkhanyakude District Municipality			
			-	unicipalities	667	-	
			ZN281	Mbonambi		ng malang	
wata at a d 1 M	+ One versiont 0011/10		ZN282	uMhlathuze			
rojected Life:	* One-year project. 2011/12.		ZN283	Ntambanana	667	-	
			ZN284	Umlalazi			나는 승규가 한
		1	ZN285	Mthonjaneni			
			ZN286	Nkandla		2011년 23년	
			DC28	uThungulu District Municipality			
		Total: liem			665		
TEF Allocation:		1	ZN291	Mandeni			
	R thousand	1	ZN292	KwaDukuza	665	-	
2011/12		1	ZN293	Ndwedwe			
2012/13			ZN294	Maphumulo			
2013/14	+ -		)C29	llembe District Municipality	- <u> </u>		
		Total: Siso			-	-	
		1		Ingwe			ja geografia
				Kwa Sani			
ayment schedule:	* As per agreement with municipality.		ZN433	Greater Kokstad	an start ge	승규는 것이	
			ZN434	Ubuhlebezwe			
		в ка	ZN435	Umzimkulu	1.1		
		С	C43	Sisonke District Municipality			
		Unallocate					
		Total			4,000	1	and the second spectrum

# The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.

leade menter data data data data data data d	<u>Information</u>		Communit			 T
		R thousand	Name of Municipality	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation
Purpose:	<ul> <li>To provide hands on support by the deployment of governance experts to selected and identified</li> </ul>	A KZN2000	eThekwini			
	municipalities.	Total: Ugu Municij B KZN211		-	200	2
		B KZN211	Vulamehlo Umdoni			
		B KZN212 B KZN213	Umzumbe			
		B KZN213	uMuziwabantu			
		B KZN214 B KZN215	Ezingolweni		200	
		B KZN216	Hibiscus Coast	-	200	2
		C DC21	Ugu District Municipality			
			llovu Municipalities	and the second	200	~
Measurable Outputs:	* To ensure that processes, systems and	B KZN221	uMshwathi		200	20
	procedures in respect of internal and external	B KZN222	uMngeni			
	good governance are fully operational and	B KZN223	Mpofana			
	embedded in municipalities.	B KZN224	Impendie			
		B KZN225	Msunduzi			
		B KZN226	Mkhambathini			
		B KZN227	Richmond		200	20
		C DC22	uMgungundlovu District Municipality			
		Total:Uthukela Mu				
		B KZN232	Emnambithl/Ladysmith			a de la competencia.
		B KZN233	Indaka			
		B KZN234	Umtshezi			
		B KZN235	Okhahlamba			
		B KZN236	Imbabazane			
		C DC23	Uthukela District Municipality			
Monitoring System:	* Monthly reports in terms of the business plan.	Total: Umzinyathi I	Municipalities	-	200	20
		B KZN241	Endumeni			
		B KZN242	Nguthu			
		B KZN244	Msinga	and the second	200	20
		B KZN245	Umvoti			
		C DC24	Umzinyathi District Municipality			
		Total: Amajuba Mu	nicipalities	-	200	20
Conditions:	* Signed Memorandum of Agreement (MOA),	B KZN252	Newcastle			
	business plan and support deployed to be used	B KZN253	eMadlangeni			
	for the intended purposes.	B KZN254	Dannhauser	-	200	20
		C DC25	Amajuba District Municipality			
		Total: Zululand Mu	nicipalities	-	200	20
		B KZN261	eDumbe		200	20
		B KZN262	uPhongolo			
Allocation Criteria	* For poor performing municipalities in respect of	B KZN263	Abaqulusi			
	governance survey;	B KZN265	Nongoma		e de la di	
	* Cases were provincial interventions are	B KZN266	Ulundi	in the second second		
	underway; and	C DC26	Zululand District Municipality			
	<ul> <li>* Support to newly appointed Senior Managers.</li> </ul>		de Municipalities	-	200	20
		B KZN271	Umhlabuyalingana		200	20
		B KZN272	Jozini		and hay been	
		B KZN273	The Big Five False Bay	and the second second		
		B KZN274	Hlabisa			
		B KZN275	Mtubatuba			
Projected Life:	* Current MTEF.	C DC27	Umkhanyakude District Municipality			
		Total: uThungulu M		-	200	200
		B KZN281	Mbonambi	-	200	200
		B KZN282	uMhlathuze			
		B KZN283	Ntambanana			
		B KZN284	Umlalazi			
		B KZN285	Mthonjaneni		나는 바람이 있는 것이 없다.	
		B KZN286	Nkandia			
TEF Allocation:		C DC28	uThungulu District Municipality			
	R thousand	Total: liembe Munic		-	400	400
2011/12	1	B KZN291	Mandeni			
2012/13	, 1	B KZN292	KwaDukuza			
2013/14	2,000	B KZN293	Ndwedwe	-	200	200
		B KZN294	Maphumulo	1	200	200
		C DC29	llembe District Municipality			<u>an di seks</u>
		Total: Sisonke Muni		-	200	200
		B KZN431	Ingwe			
ayment schedule:	* On receipt of a signed MOA and Business plan.	B KZN432	Kwa Sani			
			Greater Kokstad	-	200	200
			Ubuhlebezwe			
			Umzimkulu			
		C DC43	Sisonke District Municipality			
		Unallocated/unclass	lfied			
		Total			2,000	2,000

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.

## Vote 15: Arts and Culture

	Information		<u> </u>			
		R thousand	Name of Municipality	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation
Purpose:	* To provide strategic financial support to	A KZN2000	eThekwini	6,250	6,685	7,1:
	municipalities with a focus on: - Development and maintenance of Museums;	Total: Ugu Munici		362	390	43
	- Care and preservation of our Cultural Heritage.	B KZN211	Vulamehio			
		B KZN212 B KZN213	Umdoni			
		B KZN213	Umzumbe uMuziwabantu			
		B KZN215	Ezingolweni	and the states	u de la pipe	
		B KZN216	Hibiscus Coast	362	390	42
		C DC21	Ugu District Municipality			
		Total: uMgungung	llovu Municipalities	1,074	1,130	1,17
		B KZN221	uMshwathi			
Measurable Outputs:	* Processing and payment of subsidies finalised by		uMngeni	200	210	21
	March 2010;	B KZN223	Mpofana	181	195	21
	<ul> <li>Completed Museums Bill and Regulations; and</li> <li>18 Museums and 30 schools to be visited as part</li> </ul>	B KZN224	Impendie			
	of the outreach programme.	B KZN225 B KZN226	Msunduzi	693	725	75
		B KZN226 B KZN227	Mkhambathini Richmond		일을 망가 같아?	
		C DC22	uMgungundlovu District Municipality			
		Total:Uthukela Mu		724	780	84
		B KZN232	Emnambithi/Ladysmith	181	195	21
		B KZN233	Indaka		155	21
		B KZN234	Umtshezi	362	390	42
		B KZN235	Okhahlamba	181	195	21
Ionitoring System:	* Quarterly Committee meetings held; and	B KZN236	Imbabazane			Estador de la composición de la composi Estador de la composición
	* Reports submitted.	C DC23	Uthukela District Municipality			
		Total: Umzinyathi	Municipalities	520	545	57
		B KZN241	Endumeni	339	350	36
		B KZN242	Nguthu			
		B KZN244	Msinga			
		B KZN245	Umvoti	181	195	21
		C DC24	Umzinyathi District Municipality			
		Total: Amajuba Mu	•	362	390	42
		B KZN252	Newcastle	362	390	42
Conditions:	* Provisions of Natal Prov. Ordinance, 1973	B KZN253	eMadlangeni			
zonanons;	(Ordinance 26 of 1973 met;	B KZN254 C DC25	Dannhauser	a se		
	* Retrospective claims submitted; and		Amajuba District Municipality			
	* Claims submitted in October for previous financial	Total: Zululand Mu B KZN261	eDumbe	181	195	21
	year expenditure.	B KZN262	uPhongolo			
		B KZN263	Abaqulusi	181	195	21
		B KZN265	Nongoma	101	190	21
		B KZN266	Ulundi			
		C DC26	Zululand District Municipality			
llocation Criteria:	* Claims assessed;	Total: Umkhanyaki	ude Municipalities	-	-	
	* Consideration depending on allocation of funds by	B KZN271	Umhlabuyalingana			
	Provincial Government; and	B KZN272	Jozini			
	<ul> <li>Claims substantiated with proof of expenditure.</li> </ul>	B KZN273	The Big Five False Bay			
		B KZN274	Hlabisa			
		B KZN275	Mtubatuba			
		C DC27	Umkhanyakude District Municipality			
		Total: uThungulu N		401	429	456
rojected Life:	* Current MTEF.	B KZN281 B KZN282	Mbonambi uMhlathuze	101		
TITING BILL		B KZN282 B KZN283	umniatnuze Ntambanana	181	195	211
		B KZN283	Umlalazi	220		
		B KZN285	Mthonjaneni	220	234	245
		B KZN286	Nkandla			
		C DC28	uThungulu District Municipality			
		Total: liembe Munic		181	195	211
TEF Allocation:		B KZN291	Mandeni			
	R thousand		KwaDukuza	181	195	211
2011/1		B KZN293	Ndwedwe			
2012/1		B KZN294	Maphumulo	a the second	and a start of the	
2013/1		C DC29	llembe District Municipality		landin di	
		Total: Sisonke Mun		-	-	•
		B KZN431	Ingwe			
		B KZN432	Kwa Sani			
ayment schedule:	* In terms of agreements	B KZN433	Greater Kokstad			
		B KZN434	Ubuhlebezwe			
		B KZN435	Umzimkutu			
		C DC43	Sisonke District Municipality		a di seconda di second Seconda di seconda di se	
		Unallocated/unclas	sified			
		Total		10,055	10,739	11,471

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011. Vote 15: Arts and Culture

	* To begin addressing the Constitutional mandate	Name of Municipality R thousand			2011/12 Allocation	2012/13 Allocation	2013/14 Allocation
Purpose:		АК	(ZN2000	eThekwini		73,316	153,964
	whereby public libraries are an exclusive	Total: Ug	gu Municip	palities	5,350	5,617	12,823
	provincial competency. The funding will be for phasing in of public libraries, currently funded and		KZN211	Vulamehlo			514
	administered by local authorities, into the sphere	11	KZN212	Umdoni	1,867	1,960	4,116
	of provincial responsibility. This will include		KZN213	Umzumbe	-	-	514
	staffing and operational costs for rendering	1 1	KZN214	uMuziwabantu	233	245	514
	services. In the first year a pilot project will be		KZN215	Ezingolweni	233	245	514
	implemented in the local municiplaities within the Umkhanyakude District.		KZN216	Hibiscus Coast	3,017	3,167	6,650
	Omkhanyakude District.	c	DC21	Ugu District Municipality			
		Total: uN	Mgungund	lovu Municipalities	-	12,443	26,13
		B 1	KZN221	uMshwathi		454	95
		B I	KZN222	uMngeni		1,411	2,96
		B	KZN223	Mpofana		336	70
		В І	KZN224	Impendie		245	51
Measurable Outputs:	<ul> <li>Number of public libraries provincialised.</li> </ul>	В І	KZN225	Msunduzi		9,507	19,96
		B	KZN226	Mkhambathini		177	37
		B I	KZN227	Richmond		313	657
		C	DC22	uMgungundlovu District Municipality			
		Total:Uti	hukela Mu	nicipalities	3,070	3,222	7,668
			KZN232	Emnambithi/Ladysmith	1,448	1,520	3,192
			KZN233	indaka	233	245	96
		11	KZN234	Umtshezi	852	894	1,87
			KZN235	Okhahlamba	304	318	66
			KZN236	Imbabazane	233	245	966
onitoring System:	* Financial reporting by local municipalities; and	11	DC23	Uthukela District Municipality			
Monitoring System.	* Provincialisation Task Team reporting.			Municipalities	2,238	2,350	4,93
	· · · · · · · · · · · · · · · · · · ·	11	KZN241	Endumeni	1,175	1,234	2,590
			KZN242	Nguthu	467	490	1,020
			KZN244	Msinga	233	245	51/
		11	KZN245	Umvoti	363	381	80
			DC24	Umzinyathi District Municipality	000		
				nicipalities	2,460	2,583	5,424
		1 1	KZN252	Newcastle	2,139	2,246	4,710
		11			2,139	2,240	4,91
		11	KZN253	eMadlangeni	152	177 160	37.
		11	KZN254	Dannhauser	152	100	
	+ Cubicat to approved budgets and	4 1	DC25	Amajuba District Municipality	0.001		E 401
onditions:	* Subject to approved budget; and	11		nicipalities	<b>2,494</b> 363	2,618	5,491 800
	<ul> <li>Subject to signed MOA with local municipality.</li> </ul>	11	KZN261	eDumbe		381	
		11	KZN262	uPhongolo	402	422	880
			KZN263	Abaqulusi	1,176	1,234	2,593
		1 1	KZN265	Nongoma	233	245	514
		11	KZN266	Ulundi	320	336	70
		4 1	DC26	Zululand District Municipality		1	
llocation Criteria:	<ul> <li>Allocated by project need and cost.</li> </ul>	11		ude Municipalities	5,632	5,853	5,921
		11	KZN271	Umhlabuyalingana	1,412	1,483	1,34;
		11	KZN272	Jozini	895	930	971
		11	KZN273	The Big Five False Bay	586	600	630
		11	KZN274	Hlabisa	712	730	760
		B F	KZN275	Mtubatuba	2,027	2,110	2,21
		C	DC27	Umkhanyakude District Municipality			
				funicipalities	4,757	4,994	10,486
		4 1	KZN281	Mbonambi	169	177	372
ojected Life:	* Current MTEF.	11	KZN282	uMhlathuze	2,652	2,784	5,840
		B P	KZN283	Ntambanana	233	245	51/
		B F	KZN284	Umlalazi	1,237	1,298	2,72
		B +	KZN285	Mthonjaneni	233	245	514
		B H	KZN286	Nkandla	233	245	51
		c	DC28	uThungulu District Municipality	and the second second		a Balana di Lara
		Total: lle	mbe Muni	cipalities	1,921	2,016	4,746
TEF Allocation:		] в н	KZN291	Mandeni	467	490	1,028
	R thousand	В н	KZN292	KwaDukuza	1,220	1,281	2,690
2011/12	29,393	Вн	KZN293	Ndwedwe	234	245	514
2012/13	116,555	В	KZN294	Maphumulo			514
2013/14	240,841	c	DC29	llembe District Municipality		· · · · · ·	
		Total: Si	sonke Mur	nicipalities	1,471	1,543	3,241
			(ZN431	Ingwe	363	381	800
		11	KZN432	Kwa Sani	152	159	33-
Payment schedule:	* In terms of agreements.	11	KZN433	Greater Kokstad	554	581	1,22
	<b>~</b>		KZN434	Ubuhlebezwe	233	245	514
			(ZN435	Umzimkulu	169	177	372
			DC43		109	117	312
		114	5040	Sisonke District Municipality			
		1100-01-0	ted/unclas	halflad	and the second		

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.

## Vote 15: Arts and Culture

Purpose:	<ul> <li>* To provide access to modern day technology and information resources;</li> <li>* To secure library collections; and</li> </ul>	A	KZN2000	Name of Municipality	2011/12 Allocation	2012/13 Allocation	2013/14 Allocation
Purpose:	information resources;		KZN2000				
	-			eThekwini	12,000	14,000	12,00
	To secure library conections, and	B	: Ugu Munici KZN211	<b>palities</b> Vulamehlo	667	877 85	99
	* To provide relevant collections of material in	В	KZN211 KZN212	Umdoni	175	186	19
	libraries which meet the needs of the	в	KZN213	Umzumbe			8
	communities.	в	KZN214	uMuziwabantu	101	106	11
		в	KZN215	Ezingolweni	96	101	10
		в	KZN216	Hibiscus Coast	295	399	40
		C	DC21	Ugu District Municipality			<u> (                                   </u>
				llovu Municipalities	1,548	1,578	1,61
leasurable Outputs:	* Libraries providing access to internet and other	B B	KZN221 KZN222	uMshwathi uMngeni	186	196	20
Medsulaple Outputs.	ICT facilities for the public and to staff for	В	KZN222	Mpofana	100	100	-
	training;	в	KZN224	Impendie	85	90	ş
	* Secured collections for public access; and	в	KZN225	Msunduzi	1,096	1,101	1,10
	* 18 Museums and 30 schools to be visited as part	в	KZN226	Mkhambathini	101	106	11
	of the outreach programme.	в	KZN227	Richmond	80	85	8
		С	DC22	uMgungundlovu District Municipality			
	:		Uthukela Mu		323	341 115	35
		B B	KZN232 KZN233	Emnambithi/Ladysmith Indaka	100	115	12
		В	KZN235	Umtshezi	101	106	11
		в	KZN235	Okhahlamba	18	19	
		в	KZN236	Imbabazane	96	101	10
Monitoring System:	* Financial record keeping of payment certifiicates	с	DC23	Uthukela District Municipality			
	and invoices claimed on projects against allocated	Total:	: Umzinyathi	Municipalities	587	618	64
	amounts; and	в	KZN241	Endumeni	186	196	20
	* Monitoring in accordance with DORA and signed	в	KZN242	Nguthu	220	231	23
	MOAs.	В	KZN244	Msinga	85	90	9
		BC	KZN245	Umvoti	96	101	10
			DC24 : Amajuba M	Umzinyathi District Municipality	367	388	4(
		B	KZN252	Newcastle	282	298	30
		в	KZN253	eMadlangeni			
		в	KZN254	Dannhauser	85	90	9
		c	DC25	Amajuba District Municipality			
Conditions:	* Subject to approved budget; and	Total:	Zululand M	unicipalities	582	615	64
	* Subject to signed MOA with local municipality.	в	KZN261	eDumbe	96	101	10
		в	KZN262	uPhongolo	96	101	10
		в	KZN263	Abaqulusi	186	197	20
		В	KZN265	Nongoma	96	101	10 12
		B C	KZN266 DC26	Ulundi Zululand District Municipality	108	115	12
		Total:		zude Municipalities	505	530	55
Allocation Criteria:	* Allocated in terms of approved business plan for	B	KZN271	Umhlabuyalingana	101	106	
anooution ontonial	the conditional grant.	в	KZN272	Jozini	101	106	11
		в	KZN273	The Big Five False Bay			
		в	KZN274	Hlabisa	101	106	11
		в	KZN275	Mtubatuba	202	212	22
		С	DC27	Umkhanyakude District Municipality			
				Municipalities	975	1,197	1,33
		BB	KZN281 KZN282	Mbonambi uMhlathuze	596	626	64
Projected Life:	* Period of conditional grant: 2011/12 MTEF.	В	KZN282	Ntambanana		85	9
TATALAN FILD		В	KZN283	Umlaiazi	193	205	29
		в	KZN285	Mthonjaneni	101	106	
		в	KZN286	Nkandla	85	175	18
		с	DC28	uThungulu District Municipality	the second second		승규는 것이 같다.
		Total:	: llembe Mun	icipalities	306	407	42
		В	KZN291	Mandeni	96	101	10
ITEF Allocation:		В	KZN292	KwaDukuza	96	101	10
	R thousand	В	KZN293	Ndwedwe	114	120	12 9
2011/12 18,359 2012/13 21,077 2013/14 19,521		B C	KZN294	Maphumulo Ilembe District Municipality		85	9
			DC29 Sisonke Mu		499	526	55
2013/14	- 19,521	B	KZN431	Ingwe	114	120	
		В	KZN431 KZN432	ingwe Kwa Sani	(14	120	12
		В	KZN432	Greater Kokstad	181	191	20
Payment schedule:	* In terms of MOA for conditional grant projects.	В	KZN434	Ubuhlebezwe	101	106	
		в	KZN435	Umzimkulu	103	109	11
		с	DC43	Sisonke District Municipality			
		Unallo	ocated/uncla	ssified			

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2011.

## Vote 16: Sport and Recreation

	Information			2011/12	2012/13	2013/14
		R thousand	Name of Municipality	Allocation	Allocation	Allocation
Purpose:	* To provide for the construction of sport and	A KZN2000 eThekwini				
	recreation facilities in the province. The construction is undertaken in partnership with	Total: Ugu Municip		150		
	municipalities who are the implementing agents.	B KZN211	Vulamehlo	150		
		B KZN212 B KZN213	Umdoni			
		B KZN213 B KZN214	Umzumbe uMuziwabantu			
		B KZN215	Ezingolweni			
		B KZN216	Hibiscus Coast			1400) Frid
		C DC21	Ugu District Municipality			
		Total: uMgungund	ovu Municipalities	2,250	-	
<u>Measurable Outputs:</u>	* Increase in access to sport and recreation	B KZN221	uMshwathi	the second second		
	facilities;	B KZN222	uMngeni			
	* Providing a venue to promote and develop sport in the province; and	B KZN223	Mpofana			
	* Improve human capacity by providing training and	B KZN224 B KZN225	Impendle Msunduzi	2,100		
	creating employment.	B KZN225 B KZN226	Mkhambathini	2,100		
		B KZN227	Richmond			
		C DC22	uMgungundlovu District Municipality			
		Total:Uthukela Mu		-	-	
		B KZN232	Emnambithi/Ladysmith			
		B KZN233	Indaka			
		B KZN234	Umtshezi			
Monitoring System:	* Monthly monitoring reports provided by	B KZN235	Okhahlamba			
	municipality;	B KZN236	Imbabazane			
	<ul> <li>Monthly meeting held with municipality; and</li> </ul>	C DC23	Uthukela District Municipality		· · · · · · · · · · · · · · · · · · ·	
	* Constant checks performed by departmental staff	Total: Umzinyathi I B KZN241	Municipalities Endumeni	3,930	-	
	on progress.	B KZN241 B KZN242	Nguthu	1,680		
		B KZN244	Msinga	2,250		
		B KZN245	Umvoti			
		C DC24	Umzinyathi District Municipality			
Conditions:	* Signing of a Programme Implementation Agent	Total: Amajuba Mu		2,100	-	
	Agreement;	B KZN252	Newcastle			
	* Subject to the municipality agreeing to the facility;	B KZN253	eMadlangeni			an an tao 1990. An an tao 1990 an tao 1
		B KZN254	Dannhauser			
	<ul> <li>Subject to the municipality providing the land for the construction of the facility; and</li> </ul>	C DC25	Amajuba District Municipality	2,100		
	the construction of the facility; and	Total: Zululand Mu		150	-	
	<ul> <li>Subject to the municipality taking ownership of the facility, including maintenance.</li> </ul>	B KZN261 B KZN262	eDumbe uPhongolo			
		B KZN262	Abaqulusi			
		B KZN265	Nongoma			
		B KZN266	Ulundi	150		
location Criteria:	* Allocated according to poverty ratings and	C DC26	Zululand District Municipality			
	consultations with relevant stakeholders.		de Municipalities	1,980	-	
		B KZN271	Umhlabuyalingana	150		
		B KZN272	Jozini			
		B KZN273	The Big Five False Bay	150		
		B KZN274	Hlabisa			
		B KZN275	Mtubatuba	1,680		
		C DC27 Total: uThungulu M	Umkhanyakude District Municipality	2,250		. Statistica de la compañía
rojected Life:	* Ongoing.	B KZN281	Mbonambi	2,230	-	· · · · · · · · · · · · · · · · · · ·
Projected Lite:		B KZN282	uMhlathuze			
		B KZN283	Ntambanana	150		
		B KZN284	Umlalazi			
		B KZN285	Mthonjaneni			
		B KZN286	Nkandla	2,100		
		C DC28	uThungulu District Municipality			
ITEF Allocation:		Total: liembe Munie		1,830	-	
	R thousand	B KZN291	Mandeni	150		
2011/1		B KZN292	KwaDukuza			
2012/1 2013/1		B KZN293 B KZN294	Ndwedwe Maphumulo	1,680		
2013/1	- 10,578	B KZN294 C DC29	Mapnumuio Ilembe District Municipality	[ ]		
		Total: Sisonke Mun		2,130	-	
		B KZN431	Ingwe	2,100		
Payment schedule:	* Based on level of completeness.	B KZN432	Kwa Sani	150		
	•	B KZN433	Greater Kokstad	150		
		B KZN434	Ubuhlebezwe	1,680		
		B KZN435	Umzimkulu	150		
		C DC43	Sisonke District Municipality			
		Unallocated/unclas	sified	100030000000000000000000000000000000000	17,609	18,57
		Total		16,770	17,609	18,57