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## **PROVINCIAL NOTICE**

## No. 37

# 16 March 2012

## KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

## Vote 4: Economic Development and Tourism

	Information		lame:	Jo	int Project Fu	nding	
	Information	B the	usand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose:	* To formalise and provide trading facilities for	A	KZN2000	eThekwini			
	informal traders within the Sundumbili Clinic node	Total	Ugu Municip	alities	-	-	
	in the Mandeni CBD.	в	KZN211	Vulamehlo			
	* To stimulate the informal economic sector	В	KZN212	Umdoni			
	currently operating in and along Thokoza Road	В	KZN213	Umzumbe			
	within the proximity of the Sundumbili Clinic (24hr).	в	KZN214	uMuziwabantu			
		В	KZN215	Ezingoleni			
	<ul> <li>To complement the current construction of informal trading stalls within the Sibusiswe</li> </ul>	В	KZN216	Hibiscus Coast	and a second		
	Community Hall precinct – a project funded by the	C	DC21	Ugu District Municipality			
	DEDT.	Total:   B		ovu Municipalities	-	•	•
Measurable Outputs:	* Construction of 4 X Formal Trade Stalls (Brick &	В	KZN221 KZN222	uMshwathi uMngeni			
ileusarable outputs.	Mortar) of approximately 12m <sup>2</sup> in extent with roller	в	KZN223	Mpofana	Sector Sectors		
	shutter door to the front and standard steel frame	8	KZN224	Impendie		haada daraa ad	
	door at the back, electricity points, wash basis	в	KZN225	Msunduzi			
	(cold water only), etc.	в	KZN226	Mkhambathini			
	* Construction of 4 X Covered Traders Stall of	В	KZN227	Richmond			
	approximately 8m <sup>2</sup> on fixed footing with frame	C	DC22	uMgungundlovu District Municipality			
	structure, storage, electricity points and access to basic services	Total	Uthukela Mur	nicipalities	-	-	
		В	KZN232	Emnambithi/Ladysmith			
	<ul> <li>6 X Informal trade tables; and</li> </ul>	в	KZN233	Indaka	- h 2 2 2 2 2 2 2		
	* Streetscape, signage and beautification as part of	В	KZN234	Umtshezi			
	the Thokoza Road Improvement.	В	KZN235	Okhahlamba			
Monitoring System:	<ul> <li>Financial record keeping of payment certificates and invoices claimed against allocated amounts.</li> </ul>	B	KZN236	Imbabazane			
	and involces claimed against allocated amounts.	C	DC23	Uthukela District Municipality		far strackhada	
	w Manufacture and an end of the second second second second		Umzinyathi M		-	-	
by the Municipality	<ul> <li>Monitoring and progress reports to be submitted by the Municipality and appointed service provider</li> </ul>	B	KZN241 KZN242	Endumeni Nquthu	en e		find conjection of a State of Jope Program
	in accordance with MOA and SLA	в	KZN242 KZN244	Msinga			
		B	KZN244 KZN245	Umvoti	An Maria Angli Angli ang Angli Angli ang Angli ang Angli ang Angli		
		c	DC24	Umzinyathi District Municipality			
		11	Amajuba Mu		-		
		В	KZN252	Newcastle		- sector and a sector and a sector	
		в	KZN253	eMadlangeni			
		в	KZN254	Dannhauser			
Conditions:	* Subject to approved budget.	c	DC25	Amajuba District Municipality			
	* Subject to signed MOA with local municipality.	Total	Zululand Mu		-	-	-
		В	KZN261	eDumbe			
		В	KZN262	uPhongolo			
		В	KZN263	Abaqulusi			
		В	KZN265	Nongoma			ann an tha thài tha 1910. Tha tha 1910 anns an tha
		B	KZN266	Ulundi			성격이 상품하는
Allocation Criteria:	* Allocated in terms of approved business plan for	С	DC26	Zululand District Municipality			Nelse (nelse)
	transfer.			ide Municipalities	-	-	
		B	KZN271	Umhlabuyalingana	- 646.2 - 9478		2011년 4월 21일
		BB	KZN272	Jozini The Big Five False Bay			
		В	KZN273 KZN274	Hlabisa			gel entres.
		В	KZN274 KZN275	Mtubatuba			
		c	DC27	Umkhanyakude District Municipality			
		Total	uThungulu N		1,800	1,890	1,985
Projected Life:	* As per agreement - MOA	В	KZN281	Umfolozi	.,000	.,	.,000
		в	KZN282	uMhlathuze			
		в	KZN283	Ntambanana			
		в	KZN284	Umlalazi			
		в	KZN285	Mthonjaneni	1,800	1,890	1,985
		в	KZN286	Nkandia	a di senara di seconda di se		
		с	DC28	uThungulu District Municipality	· · · · ·		
MTEF Allocation:		Total	llembe Muni	cipalities	1,716	1,802	1,892
	R thousand		KZN291	Mandeni	1,716	1,802	1,892
2012/13	3,516	В	KZN292	KwaDukuza			
2013/14	3,692	В	KZN293	Ndwedwe			
2014/15	3,877	В	KZN294	Maphumuio			
		С	DC29	llembe District Municipality	- parter a company de la		
			Sisonke Mun		-	-	
<b>.</b>		В	KZN431	Ingwe			
Payment schedule:	<ul> <li>In terms of MOA for conditional grant projects.</li> </ul>	В	KZN432	Kwa Sani			
		В	KZN433	Greater Kokstad			
		В	KZN434	Ubuhlebezwe			6 %. 
		В	KZN435	Umzimkulu			
		C .	DC43	Sisonke District Municipality			
			ocated/unclas	sified		San Falks of Subli	
		Total			3,516	3,692	3,87

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

## Vote 6: Provincial Treasury

	Information	Name:	Ŭ	ograding of air	ports	
		R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose:	* The development of the Pietermaritzburg,	A KZN2000	eThekwini			
	Richards Bay and Ulundi airports.	Total: Ugu Munici		-	-	
		B KZN211	Vulamehlo			
		B KZN212 B KZN213	Umdoni Umzumbe			
		B KZN213	uMuziwabantu			
		B KZN215	Ezinqoleni			
		B KZN216	Hibiscus Coast			
		C DC21	Ugu District Municipality		and an	
		Total: uMgungund	lovu Municipalities	16,027	-	
		B KZN221	uMshwathi			
leasurable Outputs:	<ul> <li>Upgrade of the airports</li> </ul>	B KZN222	uMngeni		a a construction de la construction de la construcción de la construcción de la construcción de la construcción En la construcción de la construcción	
		B KZN223	Mpofana			
		B KZN224 B KZN225	Impendie	100.01		
		B KZN225 B KZN226	Msunduzi Mkhambathini	16,027		
		B KZN220	Richmond			
		C DC22	uMgungundlovu District Municipality			
		Total:Uthukela Mu				
		B KZN232	Emnambithi/Ladysmith			
	B KZN233	Indaka				
	B KZN234	Umtshezi	s a Siran An Estar			
		B KZN235	Okhahlamba			
Monitoring System;	* Monthly progress reports from the respective	B KZN236	Imbabazane			
	municipalitiles as per agreement between the KZN Treasury and the municipalities in respect	C DC23	Uthukela District Municipality			
of the utilis * Any additic allocation i	of the utilisation of the allocation.		Municipalities	•	-	a second and a second second
		8 KZN241	Endumeni			
	* Any additional financial statement regarding the allocation including income, expenditure and	B KZN242 B KZN244	Nguthu			
	savings relating to the allocation (if requested).	B KZN244 B KZN245	Msinga Umvoti			
		C DC24	Umzinyathi District Municipality			
		Total: Amajuba M		-		1
		B KZN252	Newcastle		o sa an a succei.	
		B KZN253	eMadlangeni			
		B KZN254	Dannhauser			
	* The municipality will submit an expenditure plan	1				
Conditions:	to the Provincial Treasury for approval.	C DC25	Amajuba District Municipality			
	<ul> <li>The municipality will follow its supply chain procedures to appoint service providers.</li> </ul>	Total: Zululand M	unininalities	20,000		
	<ul> <li>The municipality will appoint service providers in</li> </ul>	rota: Zululand M	unicipaitoes	20,000	-	· · · · · · · · · · · · · · · · · · ·
	consultation with Provincial Treasury.	B KZN261	eDumbe			
	* Awarding of tenders is subject to Provincial	B KZN262	uPhongolo			
	Treasury's approval.	B KZN263	Abaqulusi	n na sharar ar	araba badaddi Yyy y ywany	김 사람이 다.
	The municipality will monitor and evaluate the					
	<ul> <li>service providers and quality of deliverables.</li> </ul>	B KZN265	Nongoma			
Allesoties Criterie	* Allocation will be disbured to the municipalities	B KZN266 C DC26	Ulundi Zubland District Municipality	20,000		
Allocation Criteria:	on satisfactory proof of progress report.	11	Zululand District Municipality	20,000		1
	•// ••·································	B KZN271	ude Municipalities Umhlabuyalingana			· · · · ·
		B KZN272	Jozini	<ul> <li>A set to s</li></ul>	ang sela ara-	
		B KZN273	The Big Five False Bay			
		B KZN274	Hlabisa			
		B KZN275	Mtubatuba			
		C DC27	Umkhanyakude District Municipality			
		Total: uThungulu	Municipalities	•	-	
Projected Life:	★ 2012/13 for the Pietermaritzburg and Ulundi airports.	B KZN281	Umfolozi			
	anporto.	B KZN282	uMhlathuze			
		B KZN283	Ntambanana			
		B KZN284	Umlalazi	the state of the endorse		a a subst
		B KZN285 B KZN286	Mthonjaneni			
		B KZN286 C DC28	Nkandla			1. March
WTEF Allocation:		Total: liembe Mun	uThungulu District Municipality		electrol and the	
ATEL Allocation.	R thousand	1	Mandeni		-	
2012/13		B KZN291	KwaDukuza			
2012/10		B KZN293	Ndwedwe	n an		
2014/15		B KZN294	Maphumulo			
		C DC29	Ilembe District Municipality	<ul> <li>It is the second by</li> </ul>		
		Total: Sisonke Mu		-	-	T
		B KZN431	Ingwe			
Payment schedule: * Upon pro	* Upon proof of satisfactory work done.	B KZN432	Kwa Sani			
		B KZN433	Greater Kokstad			
		B KZN434	Ubuhlebezwe			
		B KZN435	Umzimkulu			1
		C DC43	Sisonke District Municipality			<b>_</b>
		Unallocated/uncla	sified	<u>i na serie line serie</u>		1
		Total		36,027		

# 5

## KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

### Vote 6: Provincial Treasury

Information			Name:	Dev	elopment of a	irports	
	<u>imormadon</u>	R th	ousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose:	* The development of the Pietermaritzburg,	A	KZN2000	eThekwini			
	Richards Bay and Ulundi airports		l: Ugu Municip		•	-	
		В	KZN211	Vulamehlo	a second to a second		
		В	KZN212	Umdoni			
		В	KZN213	Umzumbe		an an an an dhèileada An an an an an an an an	
		В	KZN214	uMuziwabantu			
		BB	KZN215	Ezinqoleni			
		I C	KZN216 DC21	Hibiscus Coast Ugu District Municipality			
				ovu Municipalities	3,288	4,000	4,300
		B	KZN221	uMshwathi	5,200	4,000	4,000
Measurable Outputs:	* Upgrade of the airports	в	KZN222	uMageni		an an An an an an an an Anna an An Anna	
		в	KZN223	Mpofana			
		в	KZN224	Impendle			
		8	KZN225	Msunduzi	3,288	4,000	4,300
		в	KZN226	Mkhambathini			
		в	KZN227	Richmond			
		C	DC22	uMgungundlovu District Municipality			
		Tota	i:Uthukela Mu	nicipalities	-	-	
		В	KZN232	Emnambithi/Ladysmith			
		в	KZN233	Indaka			
		в	KZN234	Umtshezi			
		в	KZN235	Okhahlamba		12월 달라 41	
Monitoring System:	<ul> <li>Monthly progress reports from the respective</li> </ul>	В	KZN236	Imbabazane			
	municipalities as per agreement between the	C	DC23	Uthukela District Municipality			
	KZN Treasury and the municipalities in respect of the utilisation of the allocation.	Tota	l: Umzinyathi I	Municipalities	-	-	
	of the utilisation of the allocation.	В	KZN241	Endumeni			
	* Any additional financial statement regarding the	В	KZN242	Nguthu			
	allocation including income, expenditure and	В	KZN244	Msinga			
	savings relating to the allocation (if requested)	В	KZN245	Umvoti			en el el la companya de la companya
		C	DC24	Umzinyathi District Municipality			a na nasa ibun ning ni ana Mandar ya mpilanya ni a
			l: Amajuba Mu		-	-	-
		в	KZN252	Newcastle			
		В	KZN253	eMadlangeni			
		В	KZN254	Dannhauser			
Conditions:	* The municipality will submit an expenditure plan	C	DC25	Amajuba District Municipality		n - San Anna gan ba Sang San San San San Sanga	rachterara de la conservação de las serviçãos de las serviçãos de las serviçãos de las serviçãos de las serviç
	to the Provincial Treasury for approval.		i: Zululand Mu		-	-	-
	<ul> <li>The municipality will follow its supply chain procedures to appoint service providers.</li> </ul>	В	KZN261	eDumbe			
		В	KZN262	uPhongolo			
	<ul> <li>The municipality will appoint service providers in consultation with Provincial Treasury</li> </ul>	BB	KZN263	Abaquiusi			
	* Awarding of tenders is subject to Provincial	l I °	KZN265	Nongoma			n an Braan an Anna an Anna an Anna Anna Anna an Anna an Anna an Anna Anna Anna
	Treasury's approval.						
	* The Municipality will monitor and evaluate the						
	service providers and quality of deliverables	в	KZN266	Ulundi			
Allocation Criteria:	* Allocation will be disbured to the munipalities on	llc	DC26	Zululand District Municipality			
	satisfactory proof of progress report.			ude Municipalities		-	
		в	KZN271	Umhlabuyalingana			
		В	KZN272	Jozini			
		в	KZN273	The Big Five False Bay			
		В	KZN274	Hlabisa	and the second second		
		в	KZN275	Mtubatuba			
		C	DC27	Umkhanyakude District Municipality			
		4 1	i: uThungulu l		-	-	
Projected Life:	* 2010/11, 2011/12 and 2012/13 for the	В	KZN281	Umfolozi			
	Pietermaritzburg Airport	в	KZN282	uMhlathuze			
	* 2011/12 and 2012/13 for the Ulundi Airport	в	KZN283	Ntambanana			
		В	KZN284	Umlalazi	- 12 개월 동안		
		в	KZN285	Mthonjaneni			
		В	KZN286	Nkandla			
		C	DC28	uThungulu District Municipality	i da Areanianana		<u></u>
MTEF Allocation:		Tota			-	-	-
	R thousand	1 1	KZN291	Mandeni		[14] 21 (14)	
2012/		В	KZN292	KwaDukuza			
2013/		В	KZN293	Ndwedwe		and a second second Second second	
2014/	15 4,300	В	KZN294	Maphumulo			
		C	DC29	liembe District Municipality	n y na vy si i su		
			I: Sisonke Mur	•	-	-	
	the second of a state second state	B	KZN431	Ingwe			
Payment schedule:	<ul> <li>Upon proof of satisfactory work done</li> </ul>	B	KZN432	Kwa Sani	and a second		
		B	KZN433	Greater Kokstad			
		В	KZN434	Ubuhlebezwe			
		8	KZN435	Umzimkulu			
		C.	DC43	Sisonke District Municipality			
			located/unclas	ssmedi	and the second		en e
		Tota	I		3,288	4,000	4,300

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

## Vote 7: Health

	Information	Name:		<u>Ours</u>	idy: Municipal	<u>chinos</u>	· · · · · · · · · · · · ·	
		R thou	sand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation	
Purpose:	* To subsidise primary health care for personal		KZN2000	eThekwini	69,573	73,051	76,703	
	health services provided at Municipal clinics.		lgu Municip	alities	-	-		
		В	KZN211	Vulamehio	<ul> <li>A set of s</li></ul>			
		В	KZN212	Umdoni				
		B B	KZN213 KZN214	Umzumbe uMuziwabantu	and a state of the			
		в	KZN214	Ezingoleni				
		в	KZN216	Hibiscus Coast				
		с	DC21	Ugu District Municipality				
				ovu Municipalities	3,271	-		
	• Dentifier and the dentifier to an elitic little in	В	KZN221	uMshwathi	124			
leasurable Outputs:	<ul> <li>Provide a support mechanism to municipalities in KwaZulu-Natal to assist them in providing efficient</li> </ul>	B B	KZN222 KZN223	uMngeni Mpofana	353 257			
	and effective primary health care services delivery	в	KZN223	Impendle	-			
	in terms of their assigned functions.	в	KZN225	Msunduzi	2,537			
		8	KZN226	Mkhambathini				
		в	KZN227	Richmond				
		С	DC22	uMgungundlovu District Municipality	······································			
			thukela Mu			-		
		В	KZN232	Emnambithi/Ladysmith				
		BB	KZN233 KZN234	Indaka Umtshezi				
		В	KZN234	Okhahlamba				
Ionitoring System:	* Monthly certificates in accordance with the	в	KZN236	Imbabazane				
	Division of Revenue Bill, 2008; and	с	DC23	Uthukela District Municipality				
* Physical check by Provincial necessary.	* Physical check by Provincial staff, where	Total: U	Jmzinyathi i	Municipalities	-	-		
	necessary.	в	KZN241	Endumeni				
		В	KZN242	Nquthu				
		В	KZN244	Msinga				
		B	KZN245 DC24	Umvoti Umzinyathi District Municipality				
			Amajuba Mu					
		В	KZN252	Newcastle		. Andrews (* 1945)	sa ay a a ay	
		в	KZN253	eMadlangeni		(Advantation of provide a state of the state of the state of the state of the state of the state of the state of the st		
		в	KZN254	Dannhauser				
Conditions:	* Signing of a service level agreement, subject to:	c	DC25	Amajuba District Municipality				
		Total: Z	ululand Mu	nicipalities	-	-		
	<ul> <li>approved budget;</li> </ul>	В	KZN261	eDumbe				
	* - quarterly claims; and	В	KZN262	uPhongolo	in the second			
	Reporting as required by the Service Level Agreement.	BB	KZN263 KZN265	Abaqulusi				
	, groomone.	B	KZN265	Nongoma Ulundi				
Allocation Criteria:	* Subsidies are provided to those Municipal Clinics	c	DC26	Zululand District Municipality				
	which provide municipal clinic services.			ude Municipalities		-		
		в	KZN271	Umhlabuyalingana		alara ka ka ka		
		в	KZN272	Jozini				
		в	KZN273	The Big Five False Bay				
		B	KZN274	Hlabisa				
		B	KZN275	Mtubatuba				
		C Total: I	DC27 Thungulu 8	Umkhanyakude District Municipality	9 QAR	Q 777	10.26	
Projected Life:	* Ongoing:	B	KZN281	Municipalities Umfolozi	9,948	9,777	10,26	
Topotoo Lito.	Ethekwini Metro	В	KZN282	uMhlathuze	9,311	9,777	10,26	
	uMhlathuze	в	KZN283	Ntambanana	-			
		в	KZN284	Umlalazi	637			
		в	KZN285	Mthonjaneni		al telefor a te		
		в	KZN286	Nkandla				
		с	DC28	uThungulu District Municipality	n an bhliann an chuir ann an chuir an c			
MTEF Allocation:			lembe Muni		1,501	-		
	R thousand		KZN291	Mandeni	296			
2012/1 2013/1		B B	KZN292 KZN293	KwaDukuza Ndwedwe	1,205			
2013/1 2014/1		в	KZN293 KZN294	Naweawe Maphumulo				
2014/1	60,969	c	DC29	Naphunido Ilembe District Municipatity				
			Sisonke Mu		_		· · · ·	
		В	KZN431	Ingwe			· · · · · · · · · · · · · · · · · · ·	
Payment schedule:	* Claim back basis as per Service Level	в	KZN432	Kwa Sani				
	Agreement.	В	KZN433	Greater Kokstad				
		в	KZN434	Ubuhlebezwe				
		в	KZN435	Umzimkulu				
		с	DC43	Sisonke District Municipality				
		Unalloc	ated/unclas	ssified			a a karan <u>an a</u> r	
		Total			84,293	82,828	86,96	

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

## Vote 8: Human Settlements

Name of Municipality 2012/13 2013/14 24		Information	Nan	ne:		CRU Program	ne	
Businesse:     • To colliste the provision of secure, stable ment attained for the flowest forces of not able to be accommodated in a formal private rend and social housing market. <ul> <li>A. J. 2000</li> <li>All waves</li> <li>B. 2021</li> <li>Market</li> <li>B. 2022</li> <li>Market</li> <li>B. 2023</li> <li>Market</li> <li>B. 2023</li> <li>Market</li> <li>B. 2023</li> <li>Market</li> <li>B. 2024</li> <li>Market&lt;</li></ul>		Information	B thouse	and	Name of Municipality			2014/15 Allocation
Additional binary for the bowesh income who are not able to be commonition of any economic diation in a seconomic diate seconomic diate seconomic diato in a seconomic diation in a sec	irpose:	* To facilitate the provision of secure, stable			eThekwini	150,570		212,000
private central and social housing market.  private central and s						-		
B         CA214         Municipality Control         All control           Intersected of the non-section of the non-section of the property of the non-section of the non-sectin the non-sectin the non-sectin the non-section of the non-sectio		not able to be accommodated in a formal	в к	ZN211	Vulamehlo			
Measurable Duty of:         Mumber of the total unit upgrades and Community Restantial Units but.         D         Model Management State State Sta		private rental and social housing market.	в к	ZN212	Umdoni			
Assaurable Outpote:         • Number of the hostel units suggedes and Community Presidents Units surt.         • 6 0226         • 6028         • 10026			в к	ZN213	Umzumbe			
Itematrable Outputs:         • Number of the hospite lutits upgraded and Control Units Sub. <ul> <li>• Scale - Way in the indexide lutits upgraded and Control Units Sub.</li> <li>• Remarkable Outputs:</li> <li>• Number of the indexide lutits built.</li> <li>• Remarkable Outputs:</li> <li>• Number of the indexide lutits upgraded and Control Units Sub.</li> <li>• Outputs:</li> <li>• Number of the indexide lutits upgraded and Control Units Sub.</li> <li>• Outputs:</li> <li>• Number of the indexide lutits upgraded and Control Units Sub.</li> <li>• Outputs:</li> <li>• Number of the indexide lutits upgraded and Control Units Sub.</li> <li>• Outputs:</li> <li>• Number of the indexide lutits sub.</li> <li>• Outputs:</li> <li>• Number of the indexide lutits upgraded and Control Units Sub.</li> <li>• Outputs:</li> <li>• Number of the indexide lutits upgraded and Control Units Sub.</li> <li>• Outputs:</li> <li>• Number of the indexide lutits upgraded and Control Units Sub.</li> <li>• Output the indexide lutits upgraded and Control Units Sub.</li> <li>• Output the indexide lutits upgraded and Control Units Sub.</li> <li>• Output the indexide lutits upgraded and Control Units Sub.</li> <li>• Output the indexide lutits upgraded and Control Units Sub.</li> <li>• Output the indexide lutits upgraded and Control Units Sub.</li> <li>• Output the indexide lutits upgraded and Control Units Sub.</li> <li>• Output the indexide lutits upgraded and Control Units Sub.</li> <li>• Output the indexide lutits upgraded and Control Units Sub.</li></ul>			в к	ZN214	uMuziwabantu			
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Assaurable Dubukts         Number of the hostel units upgraded and Community Residential Links built.         Fact Magnandaw Manipaties         5.000         9.000           Assaurable Dubukts         Number of the hostel units built.         Numeree of thostel units built.         Numeree of the host			в к	ZN216	Hibiscus Coast			
Image: State of the Product units upgraded and Community Pleasiontal Units built.         0         UC222         Workers         0         UC223         Workers         0         0         UC223         Workers         0         UC223         Workers         0         0         UC223         Workers         0         UC223         Workers         0         0         UC224         Workers         0         UC224         Workers			c 1	DC21	Ugu District Municipality			
Measurable Dutatists:          • Number of the Noted Links Lugitized and Community Residential Units Suit:           • Notes Suite			Total: uM	gungundl	ovu Municipalities	3,000	14,606	14,104
Community Residential Units Sult.         B         K2223         Musical         S.000         H4.65           Actilization System:         •         Memory Residential Units Sult.         B         K2235         Musical         S.000         H4.65           Actilization System:         •         Memory Residential Units Sult.         B         K2235         Musical         S.000         H4.65           Actilization System:         •         Memory Residential Units Sult.         B         K2235         Musical         S.000         H5.000			] в к	ZN221	uMshwathi			
Aparticipation System:              • Memorandum of Agricement Intervees the Department and the municipatities with clear definitions:             • Monthly present intervees the definitions:             • Monthly meetings with them municipatities with clear definitions:             • Monthly present performance apports by the municipatities with clear definitions:             • Monthly present performance apports by the municipatities with clear definitions:             • Monthly meetings with them municipatities • Monthly meetings with the municipatities • Monthly meeting with the municipatities • Monthly mee	easurable Outputs:	* Number of the hostel units upgraded and	]в к	ZN222	uMngeni			
Agenitacting System:         • Momentariation of Agreement Laisness for Control of Contro of Contro Control of Control of Control of Contro Control of Cont		Community Residential Units built.	в к	ZN223	Mpofana			
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Acailed no System: Acailed no Sy						3,960	15.000	15,00
Jaconitaciona Baystem:              • Memorandum of Agreement between the Department and the municipalities with clear deliverables and inferitances.              • Monthly performance reports by the municipalities.              • Monthly meetings with the municipalities.              • Monthly meetings.								
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Department and the municipalities with clear deliverables and itmefrances.         0         0.25         3.000         15,000           * Monthly performance reports by the municipalities.         * K2044         Extransis         3.000         15,000           * Monthly meetings with the municipalities.         * K2044         Extransis         3.000         15,000           * K2024         Replant         * K2024         Replant         3.000         15,000           * Monthly meetings with the municipalities.         * K2024         Replant         3.000         15,000           * Municipality to submit a business plan clearly indicating deliverables and financial requirement for approval by the Department.         * K2025         Municipality         3.000         15,000           * Funds to builties of the purposes atputated in the agreement.         * K2025         Municipality         3.600         15,000           * Funds to builties of the tot shully of tot than for approval by the Department.         * K2025         Municipality         3.600         15,000           * K2025         Municipality basity report must be provided.         * K2025         Municipality         3.600         15,000           * K2026         Vehang Municipalities         * C         C         CC         Municipality         3.600         15,000		* Momentadium of Associate between the	4 4					
deliverable and interfames.         1.00         1.00         1.00           - Monthy performance reports by the municipalities.         3.02         1.00         1.00         1.00           - Monthy meetings with the municipalities.         8.02         1.02         1.00 <td>onitoring System:</td> <td></td> <td>11</td> <td></td> <td></td> <td></td> <td></td> <td></td>	onitoring System:		11					
* Monthy performance reports by the municipalities.         6         K2/261         Endmark         0.000         0.000           * Monthy meetings with the municipalities.         6         K2/261         Endmark         1         0.000         1         0           2conditions:         * Municipality to submit a business plan clearly multicating deliverables and financial requirement to ners into a agreement with the municipality better transfer of function all requirement to ners into a agreement with the municipality to be utilead for an agreement with the municipality to be utilead for the purposes signitude in the agreement.         0         0         0.000         1         0           Wisceation Culteries:         * Municipality report must be provided.         * Cards         0         3.860         15.000         1           * Evends to be utilised for the purposes signated in the sort been currently converted in for minity units be provided.         8         K2/265         Numicipality better transfer of function for minity units be provided.         3.860         15.000           * Evends to be utilised for unity on the purposes signated in for minity units be provided.         * K2/265         Numicipality         3.860         15.000           * Evends to be utilised for unity on the purposes signated in the sort been currently converted informatily units be provided.         * K2/265         Numicipality         * K2/266           * Evends Multipality a 20.2013			11				NGN - EX SEX	
municipalities.         B         K2/242         Munity           • Monthy meetings with the municipalities.         B         K2/245         funcing         3,000         15,000           • Municipality meetings with the municipalities.         B         K2/245         funcing         3,000         15,000           • Municipality to submit a business plan clearly midicating delivrables and financial requirement for approval by the Destrutant.         • Department to an agreement with the municipalities         B         K2/265         Municipality         3,000         15,000           • Department to netrix into an agreement with the municipality before transes estipulated in the municipality before transes of function.         • Endest to be utilised for the purpose stipulated in the sort be encircently convected into family units.         B         K2/2085         Municipality must have an extenting CRU focus Abangular         3,860         15,000           B         K2/2085         Municipality report must be an extenting CRU focus Abangular         5,200         3,860         15,000           Collected Life:         • 20 Years         • 20 Years         • 20 Years         B         K2/207         Municipality must have an extenting CRU focus Abangular         8,872         3,600         15,000           S         K2/207         Municipality report must be an extenting CRU focus Abangular         8,72205         Municipalitis			11	-		3,000	15,000	15,00
* Monthly meetings with the municipalities.     9     K.2204 Minipality Minipality Minipality Council Municipality     3.00     15.00       2010101     * Municipality to aubmit a business plan clearly indicating deliverables and financial requirement of approval by the Dopartment.     8     K.21283 Municipality Council Municipality       2010111     * Orapartment o toarts in the agreemit with the municipality before transfer of funds.     * Orapatter Municipality before transfer of funds.     9     K.21283 Municipality       3000     15.000     8     K.21283 Municipality     3.860     15.000       3000     10     10     K.21283 Municipality     3.860     15.000       3000     10     10     K.21283 Municipality     3.860     15.000       3000     10     10     K.21283 Municipality     3.960     15.000       3000     10     10     K.21283 Municipality     3.960     15.000       3000     10     10     10     10	municipaliti							
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anditions:         * Municipality to submit a business plan clearly indicating deliverables and financial requirements for approval by the Department.         * K2/23         Meansate         1			в к	ZN245	Umvoti	3,000	15,000	15,00
Senditions:         * Municipality to submit a business plan clearly indicating deliverables and financial requirements for approval by the Department.         * 8         K20263         Mencipality           * Department to entry indicating deliverables and financial requirements for approval by the Department.         * 0         Second financial for approval by the Department municipality before transfer of funds.         *         K2082         Mencipality         3.960         15.000           * Funds to be utilised for the purposes stipulated in the agreement.         *         K2082         Municipality transfer         3.960         15.000           * Rouse (Community Residential Unit)/Host that has not been currently converted into family units.         *         K2082         Municipality transfer         .         .           * For new GRU's, feasibility report must be provided.         *         K20271         Untakugatas         .         .           * 100         *         K20281         Municipality         .         .         .           * Conjected Life:         * 20 Years         *         K10002         .         .         .           * 100         *         K20281         Municipality         .         .         .           * 20 Years         *         *         *         *         .         .         . </td <td rowspan="4"></td> <td></td> <td>C</td> <td>DC24</td> <td>Umzinyathi District Municipality</td> <td></td> <td></td> <td></td>			C	DC24	Umzinyathi District Municipality			
2cmditions:         * Municipality to submit a business plan clearly indicating deliverables and financial requirements for approval by the perturbent memory bepartment.         8 K2025 Markasser         360         15.000           2 peartment to enter into an agreemt with the municipality before transfer of funds.         * Eurods to be utilised for the purposes stipulated in the agreement.         8 K2025 Markasser         3.000         1           3 liberation Criteria:         * Municipality torior transfer of funds.         8 K2025 Markasser         3.000         1           3 kilocation Criteria:         * Municipality most have an existing CRU (Community Residential Unit)/Hostel that has not been currently convented into family units.         * K2025 Markasser         * K2026 Municipalities         .         .           9 citested Life:         * 20 Years         * 20 Years         K kitestageine         .         .           4TEF Allocation:         * R thousant 2012/13         * R thousant 300,00         8 K2/27         Municipalitie         .         .           2012/13         2012/13         300,00         8         K2/288 Municipalitie         .         .           2012/13         2012/13         300,304         8         K2/288 Municipalitie         .         .           2012/13         2012/13         300,400         8         K2/288 Municipalitie         .         <			Total: Am	najuba Mu	nicipalities	-	-	
2anditions:         * Municipality to submit a business plan clearly indicating deliverables and financial requirements for approval by the Department.         * B         \$ 2025         Anayaba District Municipality Total: Zulland Municipalities         3,860         15,000           * Equation box different into an agreement with the municipality before transfer of funds.         * Equation to busing offerent into an agreement.         8         \$ (2285         Anayaba District Municipality Total: Zulland Municipalities         3,860         15,000           Milecention Criteria:         * Municipality must have an existing CRU (Community Residential Unit)/ristel that has not been currently converted into family units.         * (2223         Unitality and that agreement.         3,860         15,000           8         K2023         Unitality and K2024         Municipality report must be provided.         * (2024         Unitality and that agreement.         • (2027)           * rejected Life:         * 20 Years         * totasard S (22027)         The Big Mice allow (District Municipality C DC22         • (2027)         15,000           * rejected Life:         * 20 Years         * totasard S (22027)         S (2027)         S (2027)         15,000           * Color Clear Unitality and that agreement S (22027)         * (2024)         * (2024)         15,000           * Color Clear Unitality and that agreement S (22028)         * (2004)         * (2028)			в к	ZN252	Newcastle			a da Baca Nord
2onditions:         * Municipality to submit & business plan financial requirements for approval by the Department.         * B         \$ 42025 & Danibasi's         3,860         15,000           * Equation by the Department.         * Department to entit into an agreent with the municipality before transfer of funds.         * Equation business plan financial requirements for approval by the Department.         8         \$ (21263 & doumbe at the doubt			в к	ZN253	eMadlangeni			
Sanditions:         * Municipality to submit is business plan clearly for approval by the Department.         C         DO25         Amagba Didnict Municipality Total Zulatand Municipality and the agreement.         3,860         15,000           * Department to enter info an agreeent with the municipality before transfer of funds.         * Funds to be utilised for the purposes stipulated in the agreement.         6         K21265         Nongona         3,860         15,000           Allocation Criteria:         * Municipality must have an existing CRU (Community Residential Unlift)/ristel that thes not been currently converted in for family units.         6         K2022         Municipality and the suprement.         5,800         15,000           * For new CRU's, feasibility report must be provided.         * K20271         The Big Five False Bay K20273         K20273         Habba K20273         6,825         15,000           * K20273         The Big Five False Bay K20273         K20274         Habba K20282         8,925         15,000           * K20273         The Big Five False Bay K20273         K20283         8,925         15,000           K12EE Allocation:         R thousand 2012/13         2013/24         344,605         8         K20282         8,925         15,000           B         K20283         Mandaini         8         K20283         10,000         8,925         15,000			11		-			
Indicating deliverables and financial requirement.         Total: Zubland Municipalities         3,960         15,000                • Department center into an agreent with the municipality before transfer of funds.              • Eurota to be utilised for the purposes stipulated in the agreement.              • Kuncipality must have an existing CRU (Community Residential Unith) Hoatst that has not been currently converted into family units.              • Kuncipality must have an existing CRU (Community Residential Unit) Hoatst that has not been currently converted into family units.              • Kuncipality must have an existing CRU (Community Residential Unit) Hoatst that has not been currently converted into family units.              • Kuncipality must have an existing CRU (Community Residential Unit) Hoatst that has not been currently converted into family units.              • Kuncipality must have an existing CRU (Community Residential Unit) Hoatst that has not been currently converted into family units.              • Kuncipality (Community Residential Unit) Hoatst that has not been currently converted into family units.              • Kuncipality (Community Residential Unit) Hoatst that has not been currently converted into family units.              • Kuncipality (Community Residential Unit) Hoatst Hoat has not been currently converted into family units.              • Kuncipality (Community Residential Unit) Hoat has not been currently converted into family units.              • Kuncipality (Community Residential Unit) Hoat has not been currently (Community Residential Unit) Hoat has not been currently converted into family units.              • Kuncit Unit Uniniton that has not has that has not has that has not h	anditions:	* Municipality to submit a business plan clearly						
for approval by the Department.         0         0         0         0                • Department to enter into an agreeent with the municipality before transfer of thunds.         • Eunds to be utilised for the purposes stipulated in the agreement.         • Eunds to be utilised for the purposes stipulated in the agreement.         • Eunds to be utilised for the purposes stipulated in the agreement.         • Eunds to be utilised for the purposes stipulated in the agreement.         • Eunds to be utilised for the purposes stipulated in the agreement.         • Eulds to be utilised for the purposes stipulated in the agreement.         • Eulds to be utilised for the purposes stipulated in the agreement.         • Eulds to be utilised for the purposes stipulated in the agreement.         • Eulds to be utilised for the purposes stipulated in the agreement.         • Eulds to be utilised for the purposes stipulated in the agreement.         • Eulds to be utilised for the purposes stipulated in the agreement.         • Eulds to be utilised for the purposes stipulated in the agreement.         • Eulds to be utilised for the purposes stipulated in the agreement.         • Eulds to be utilised for the agreement.			11			3 960	15 000	15,00
• Department to anter into an agreeent with the municipality before transfer of funds.       • Funds to be utilised for the purpose situlated in the agreement.       • K2V23 Abaqual       3,990       15,000         Workstion Critteria:       • Municipality must have an existing CRU (Community Residential Unity)Hostel that has not been currently converted into family units.       • For new CRU's, feesibility report must be provided.       • K2V23 UnitAle Valuation Unity/Augustate Municipality       • • • • • •         • Provided.       • Vor new CRU's, feesibility report must be provided.       • K2V27 UnitAlevydingna       • • • • •         • Provided.       • 20 Years       • 20 Years       • 8 K2V27 UnitAlevydingna       • 9,925 15,000         * Called Units:       • 20 Years       • 20 Years       • 8 K2V27 UnitAlevydingna       • 9,925 15,000         * Called Units:       • 20 Years       • 8 K2V27 UnitAlevydingna       • 9,925 15,000         * Called Units:       • 0.027 UnitAlevydingna       • 9,925 15,000       • 1000 00000000000000000000000000000000			11		-	0,000	10,000	10,00
municipality before transfer of funds.     B     K2/263     Absquiusi     3,90     15,000       ite agreement.     * Municipality must have an existing GRU     C     C/262     Z/Marda Disht Municipality       ite agreement.     * Municipality must have an existing GRU     C     C/262     Z/Marda Disht Municipality       ite agreement.     * Municipality must have an existing GRU     C     C/262     Z/Marda Disht Municipality       ite agreement.     * For new CRU's, feasibility report must be provided.     * K2N271     Umlabuyalingane        ite K2N275     Mutabia     ite agreement.     ite agreement.        ite agreement.     ite K2N271     Umlabuyalingane        ite K2N275     Mutabia         ite K2N275     Mutabia         ite K2N275     Mutabia         ite K2N275     Mutabia		* Department to enter into an egregant with the						
<ul> <li>Funds to be utilised for the purposes stipulated in the agreement.</li> <li>Niccation Criteria:</li> <li>Wincipality must have an existing CRU (Community Residential Unit)/Hostel that has not been currenty converted into family units.</li> <li>For new CRUs, feasibility report must be provided.</li> <li>K21271</li> <li>Unhiatouyengana</li> <li>K21272</li> <li>Unhiatouyengana</li> <li>K21273</li> <li>Unhiatouyengana</li> <li>K21283</li> <li>Valuatuba</li> <li>K21283</li> <li>Unhiatouyengana</li> <li>K21283</li> <li>Valuatuba</li> <li>K21283</li> <li>Unhiatouyengana</li> <li>K21283</li> <li>Valuatuba</li> <li>K21283</li> <li>Unhiatou</li> <li>K21283</li> <li>Valuatuba</li> <li>K21283</li> <li>Valuatuba</li> <li>K21283</li> <li>Valuatuba</li> <li>K21283</li> <li>Valuatuba</li> <li>K21284</li> <li>Valuatuba</li> <li>K21284</li> <li>Valuatuba</li> <li>K21284</li> <li>Valuatuba</li> <li>K21284</li> <li>Valuatuba</li> <li>K21284</li> <li>Valuatuba</li> <li>K21285</li> <li>Valuatuba</li> <li>K21284</li> <li>Valuatuba</li> <li>K21284</li> <li>Valuatuba</li> <li>K21285</li> <li>Valuatuba</li> <li>K21284</li> <li>Valuatuba</li> <li>K21284</li> <li>Valuatuba</li> <li>K21284</li> <li>Valuatuba</li> <li>K21285</li> <li>Valuatuba</li> <li>K21284</li> <li>Valuatuba</li> <li>K21284</li> <li>Valuatuba</li> <li>K21285</li> <li>Valuatuba</li></ul>					-	1000	15 000	15,00
the agreement.         B         K2N266         Ulundi           Nilocation Criteria:         * Municipality must have an existing CRU (community Residential Unit)/Hostel that has not been currently converted into family units.         DC28         Zullard District Municipalities         .           * For new CRU's, feasibility report must be provided.         B         KZN271         Unribulayalingana         B         KZN271         Municipality         B			11			5,900	13,000	10,00
Nilocation Criteria:       * Municipality must have an existing CRU (Community Residential Unit)/Hostel that has not been currently converted into family units.       C       D228       Zulatend Diatrid Municipality         * For new CRU's, feasibility report must be provided.       * K2N271       Umhamyskude Municipalities       -       -         B       KZN275       Mubatuba       -       -       -         Projected Life:       * 20 Years       B       KZN274       Haldis         B       KZN274       Municipalities       -       -         Projected Life:       * 20 Years       B       KZN274       Municipalities       -       -         Total: Ufmayuk Municipalities       8       KZN274       Municipalities       -       -       -         Projected Life:       * 20 Years       * 20 Years       B       KZN281       Umfolozi       8, 8285       15,000         B       KZN281       Umfolozi       B       KZN283       Numerana       8, 72825       30,000         2012/13       203,240       B       KZN292       Municipalities       29,825       30,000         2013/14       316,104       B       KZN293       Namedan       29,825       30,000         C       DC28 <td< td=""><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td></td<>					-			
Image: Community Residential Unit)/Hostet Imat has not been currently converted into family units.         Tota: Umkhanyakude Municipalties         Image: Community Residential Unit)/Hostet Image: Community Residential Unit)/Hostet Image: Community Residential Unit)         Image: Community Residential Unit)/Hostet Image: Community Residentime Residential Unimage: Community Residential Unit)/Hoste		-						
been currently converted into family units.         8         K2N271         Umhlabuyalngana         8         K2N272         Joáni           B         K2N274         Hlabisa         8         K2N274         Hlabisa           B         K2N274         Hlabisa         8         K2N274         Hlabisa           B         K2N274         Hlabisa         8         8         K2N274         Hlabisa           B         K2N274         Hlabisa         8         K2N274         Hlabisa         8         8         5000         9           Projected Life:         * 20 Years         * 20 Years         B         K2N284         Umhlabuyalingana         8.925         15,000         9           B         K2N284         Umhlabuzalise         8.925         15,000         9         9         9         15,000         9         9         15,000         9         9         15,000         9         9         15,000         9         9         15,000         9         9         15,000         9         9         15,000         9         9         15,000         9         9         15,000         9         9         15,000         9         9         15,000         9	location Criteria:		11					<u> </u>
* For new CRU's, feasibility report must be provided.       5       Number Language       1       Number Language         * For new CRU's, feasibility report must be provided.       8       K21/27       The Big Five False Bay       1       1         * 20 Years       8       K21/27       Mubatuba       0       0       1         * 20 Years       8       K21/27       Mubatuba       8,925       15,000         B       K21/28       Umhatruza       8,925       15,000       1         B       K21/28       Wintabuza       8,925       15,000       1         B       K21/28       Nambarana       8,925       15,000       1         B       K21/283       Nambarana       8,925       15,000       1         B       K21/284       Umhaziz       8,925       15,000       1         B       K21/285       Munologianeni       8,925       15,000       1         B       K21/284       Umhaziz       8,925       30,000       1         2012/13       203,240       8       K21/283       Nambarana       29,825       30,000       1         2014/15       316,104       8       K21/283       Nambarana       29,825			11			-	-	
provided.         B         KZN273         The Big Five False Bay         Image: Constraint of the second secon								
Projected Life:       * 20 Years       B       KZN275       Mtubatuba       8,925       15,000         Projected Life:       * 20 Years       B       KZN281       Umknaryskude District Municipality       8,925       15,000         Projected Life:       * 20 Years       B       KZN282       Utmalazi       8,925       15,000         B       KZN281       Umfolozi       8,925       15,000       9,925       15,000         B       KZN284       Umfolozi       8,925       15,000       9,925       15,000         B       KZN283       Ntambanana       8,925       15,000       9,925       15,000         B       KZN283       Umfolozi       8,925       15,000       9,925       15,000         B       KZN284       Umfolozi       9,925       15,000       9,925       15,000         MTEF Allocation:       Total: Itembe Municipality       1,0114       9,925       30,000       9,925       30,000       9,925       30,000       9,925       30,000       9,925       30,000       9,925       30,000       9,925       30,000       9,925       30,000       9,925       30,000       9,925       30,000       9,925       30,000       9,925       30,000 <td></td> <td></td> <td>11</td> <td></td> <td></td> <td></td> <td></td> <td></td>			11					
B       KZN275       Mtubaluba       1		provided.	11					
Image: second								
Total:         uTotal:         uTroloci         8,222         15,000           Projected Life:         * 20 Years         B         KZN281         Unfolozi         8,922         15,000         1           B         KZN282         Unflatuzo         8,922         15,000         1			11					
Projected Life:         * 20 Years         B         K2N281         Umfolozi           B         K2N281         Umfolozi         8,925         15,000           B         K2N284         Umfolozi         8,925         15,000           B         K2N284         Umfolozi         8,925         15,000           B         K2N285         Monojareni         8,925         15,000           B         K2N285         Monojareni         8         8,7285         Monojareni           B         K2N285         Monojareni         8         8,7285         Monojareni           B         K2N285         Monojareni         8         7012/13         203,240         8         K2N291         Mandeni         29,825         30,000         9           B         K2N291         Mandeni         8         70,927         8         8,7294         Madeni         29,825         30,000         9           2013/14         344,606         B         K2N294         Maphumulo         C         C         29,825         30,000         9           Payment schedule:         * Per development programme.         B         KZN431         Ingwe         9         9         8         8 <td></td> <td></td> <td>C</td> <td></td> <td></td> <td></td> <td></td> <td></td>			C					
ATEF Allocation:       B       KZN283       Ntambanana       0       15,000         ATEF Allocation:       B       KZN286       Mthorijareni       0       0         2012/13       203,240       B       KZN292       KwaDukuza       29,825       30,000         2013/14       203,240       B       KZN294       Madeni       29,825       30,000         2014/15       316,104       B       KZN294       Madeni       29,825       30,000         Payment schedule:       * Per development programme.       B       KZN431       Ingwe       0       0         B       KZN433       Greater Kokstad       B       KZN433       Greater Kokstad       0       0         B       KZN434       Ubuhlebezwe       B       KZN434       Ingwe       0       0			11	-	•	8,925	15,000	15,00
ATTEF Allocation:       B       KZN283       Ntambanana       Image: Signame i i i i i i i i i i i i i i i i i i i	ojected Life:	* 20 Years	11				ana ang ang ang ang ang ang ang ang ang	
Image: state in the state				ZN282	uMhlathuze	8,925	15,000	15,00
ITEF Allocation:       B       KZN286       Mtonjaneni       B       KZN286       Nkandla         2012/13       203,240       B       KZN294       Madeni       29,825       30,000       29,825       30,000       20,825			В. К	ZN283	Ntambanana	in the second second		
ATEF Allocation:       B       KZN286       Nkandla       20,203       20,12/13       20,3240       B       KZN291       Mandeni       29,825       30,000 </td <td></td> <td></td> <td>в к</td> <td>ZN284</td> <td>Umlalazi</td> <td></td> <td></td> <td></td>			в к	ZN284	Umlalazi			
ATTEF Allocation:       C       DC28       uThungulu District Municipality       Image: Second S			в к	ZN285	Mthonjaneni			
ATTEF Allocation:       C       DC28       uThungulu District Municipality       Image: Control of the second			в к	ZN286	Nkandla			
ATEF Allocation:         Total: Ilambe Municipalities         29,825         30,000           2012/13         203,240         B         KZN292         KwaDukuza         29,825         30,000           2013/14         344,606         B         KZN293         Ndwedwe         29,825         30,000           2014/15         316,104         B         KZN294         Maphumulo         29,825         30,000           C         DC29         Ilembe District Municipality         C         DC29         Ilembe District Municipality           7otal: Sisonke Municipalities         -         -         E         B         KZN431         Ingwe           8         KZN433         Greater Kokstad         B         KZN432         Kwa Sani         E				DC28	uThunoulu District Municipality			
R thousand         B         KZN291         Mandeni         Ma	TEE Allocation:		4 1			29 825	30.000	30,00
2012/13       203,240       B       KZN292       KwaDukuza       29,825       30,000		B thousand	11			,	,	,
2013/14       344,606       B       KZN233       Ndwedwe       Image: Constant of the state of the	2012/13					29,825	30,000	30,00
2014/15       316,104       B       KZN294       Maphumulo       Image: Constraint of the programme in the programme.         Payment schedule:       * Per development programme.       B       KZN431       Ingwe       Image: Constraint of the programme in the programme.         B       KZN434       Ubulhebezwe       B       KZN434       Ubulhebezwe         B       KZN434       Ubulhebezwe       Image: Constraint of the programme in the programe in the programme in the programe in the programme i						20,020	50,000	
avment schedule:         * Per development programme.         C         DC29         Ilembe District Municipality         -								
Total: Sisonke Municipalities              ayment schedule:         * Per development programme.         B         KZN431         Ingwe	2014/15	316,104					and the second	
B     KZN431     Ingwe       Payment schedule:     * Per development programme.     B     KZN432     Kwa Sani       B     KZN433     Greater Kokstad     B     KZN434     Ubuhlebezwe       B     KZN435     Umzimkulu     B     KZN435     Umzimkulu       C     DC43     Sisonke District Municipality     L     L								<u>a ser a segura de la composición de la compos</u>
Payment schedule:       * Per development programme.       B       KZIV432       Kwa Sani         B       KZIV433       Greater Kokstad         B       KZIV434       Ubuhlebezwe         B       KZIV435       Umzimkulu         C       DC43       Sisonke District Municipality			11		•	•	-	
B     KZN433     Greater Kokstad       B     KZN434     Ubuhlebezwe       B     KZN435     Umzimkulu       C     DC43     Sisonke District Municipality								
B     KZN434     Ubuhlebezwe       B     KZN435     Umzimkulu       C     DC43     Sisonke District Municipality	yment schedule:	<ul> <li>Per development programme.</li> </ul>		ZN432	Kwa Sani			
B KZV435 Umzimkulu C DC43 Sisenke District Municipality			В к	ZN433	Greater Kokstad			
B     KZN435     Umzimkulu       C     DC43     Sisonke District Municipality		в к	ZN434	Ubuhlebezwe				
C DC43 Sisonke District Municipality			11					
			1 3					
Total 203,240 344,606								316,10

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

## Vote 8: Human Settlements

	Information		lame:	Municipal Rates and Taxes				
	Information	R thousand		Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation	
Purpose:	* Payment of holding costs of properties in the	A	KZN2000	eThekwini	14,000	14,967	14,967	
	ownership of the department.	Total	Ugu Municip	alities	-	-		
		В	KZN211	Vulamehlo				
		В	KZN212	Umdoni				
		В	KZN213	Umzumbe				
		В	KZN214	uMuziwabantu				
		В	KZN215	Ezinqoleni				
		В	KZN216	Hibiscus Coast			n an taon an taon an Ann ann an taonnach	
		C.	DC21	Ugu District Municipality				
		Total: B		lovu Municipalities	6,000	6,414	6,414	
Measurable Outputs:	* Number of properties owned and maintained by	B	KZN221 KZN222	uMshwathi uMngeni				
vieasurable Outputs.	the department.	В	KZN222	Mpofana				
		B	KZN224	Impendie				
		B	KZN225	Msunduzi	6,000	6,414	6,414	
		в	KZN226	Mkhambathini				
		в	KZN227	Richmond		ng na sing tanàng ang panganana ang Na sang panganana sa pang		
		c	DC22	uMgungundlovu District Municipality				
			Uthukela Mu		-	-		
		в	KZN232	Emnambithi/Ladysmith	and a second	an an tha		
		В	KZN233	Indaka	provide a second de la secta providencia de la secta providencia de la seconda de la seconda de la seconda de la seconda de la seconda de la seconda de la seconda de			
		в	KZN234	Umtshezi		ana an tha tha sa		
		В	KZN235	Okhahlamba			2일 전 전 2	
Monitoring System:	* Departmental Asset Register.	В	KZN236	Imbabazane				
		C	DC23	Uthukela District Municipality				
		Total	Umzinyathi	Municipalities	-	-		
		В	KZN241	Endumeni				
		В	KZN242	Nguthu				
		В	KZN244	Msinga				
		В	KZN245	Umvati				
		c	DC24	Umzinyathi District Municipality		na hadi sa Susa na		
			: Amajuba Mu		-	-		
		В	KZN252	Newcastle				
		В	KZN253	eMadlangeni		······		
		В	KZN254	Dannhauser				
Conditions:	* Assets to be in the ownership of the Department	С	DC25	Amajuba District Municipality				
	of Housing.	11	: Zululand Mu		-	-		
	*	В	KZN261	eDumbe			a kan si	
		В	KZN262	uPhongolo				
		В	KZN263	Abaqulusi				
		B B	KZN265 KZN266	Nongoma				
Allocation Criteria:	* Properties in the ownership of the department	Ċ	DC26	Ulundi Zululand District Municipality				
Anocation Chtena;	within the municipality.			ude Municipalities				
	than the memory.	B	KZN271	Umhlabuyalingana	•			
		В	KZN272	Jozini	and a second strength of the second se		6 s. 61166	
		В	KZN273	The Big Five False Bay				
		В	KZN274	Hlabisa				
		В	KZN275	Mtubatuba	Versien en e		an e de la serie Transformer	
			DC27	Umkhanyakude District Municipality				
		Total		Municipalities	-	-		
Projected Life:	* 5 years.	в	KZN281	Umfolozi		· · · · · · · · · · · · · · · · · · ·		
		в	KZN282	uMhlathuze				
		в	KZN283	Ntambanana				
		в	KZN284	Umlatazi				
		в	KZN285	Mthonjaneni				
		в	KZN286	Nkandla				
		c	DC28	uThungulu District Municipality				
MTEF Allocation:		Total	: llembe Muni		-	-		
	R thousand	\$В	KZN291	Mandeni			No. 11. And Anna Anna Anna Anna Anna Anna Anna Anna	
2012/13	20,000	В	KZN292	KwaDukuza				
2013/14	21,381	В	KZN293	Ndwedwe				
2014/15	21,381	В	KZN294	Maphumulo				
		C	DC29	ilembe District Municipality		n na sana séra na séra sana séra séra séra séra séra séra séra sér	general a darra carrier actività carrier	
		Total	: Sisonke Mu	nicipalities	•	•		
		В	KZN431	Ingwe				
Payment schedule:	* Monthiy/Annually	В	KZN432	Kwa Sani				
		в	KZN433	Greater Kokstad			a dut da da du	
		В	KZN434	Ubuhlebezwe				
		в	KZN435	Umzimkulu				
		С	DC43	Sisonke District Municipality		<u></u>		
		Unali	ocated/uncla	ssified				
					20,000	21,381	21,381	

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

## Vote 8: Human Settlements

Information		Name:	Maintenan	Maintenance of R293 Hostels& EEDBS			
	<u>Information</u>	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation	
Purpose:	* Rehabilitation costs of R293 peoperties in	A KZN2000	eThekwini	167,240	80,000	85,000	
		Total: Ugu Municip	alities	-	-		
		B KZN211	Vulamehlo				
		B KZN212	Umdoni				
		B KZN213	Umzumbe				
		B KZN214	uMuziwabantu				
		B KZN215	Ezingoleni				
		B KZN216	Hibiscus Coast				
		C DC21	Ugu District Municipality		Change and an an ann an		
		Total: uMgungund	lovu Municipalities	-	5,000	5,000	
		8 KZN221	uMshwathi			and a second second	
Measurable Outputs:	* Number of units rehabilitated	B KZN222	uMngeni				
		B KZN223	Mpofana				
		B KZN224	Impandia	maine' (or t			
		B KZN225	Msunduzi		5,000	5,000	
		B KZN226	Mkhambathini				
		B KZN227	Richmond				
		C DC22	uMgungundlovu District Municipality			na ang sang sang sang sang sang sang san	
		Total:Uthukela Mu					
		B KZN232	Emnambithi/Ladysmith				
		B KZN232	Indaka		sa chud		
		B KZN233	Umtshezi				
Monitoring Cristerni	* Memorandum of Agreement between the		Okhahlamba				
Monitoring System:	* Wembrandum of Agreement between the		Imbabazane	a series a series as a series a			
	- M - 41	C DC23	Uthukela District Municipality				
	* Monthly reports.	Total: Umzinyathi		-	4,000	4,000	
		B KZN241	Endumeni	nan an ann an an an an an an an an an Na seachadh ann an dhanach ann an an an an			
		B KZN242	Nguthu	Second States and second st			
		B KZN244	Msinga				
		B KZN245	Umvoti	<ul> <li>A second design of the second sec second second sec</li></ul>	4,000	4,000	
		C DC24	Urnzinyathi District Municipality	the construction of the co			
		Total: Amajuba Mu	inicipalities	-	4,197	7,349	
		B KZN252	Newcastle	ana ana ara ara ara ara ing	4,197	7,349	
		B KZN253	eMadlangeni				
		B KZN254	Dannhauser				
Conditions:	* Properties in previous R293 towns requiring	C DC25	Amajuba District Municipality				
	rebilitation/maintenance; and	Total: Zululand Mu		-	-		
	* Approval of Business Plan by MEC for Housing.	B KZN261	eDumbe				
		B KZN262	uPhongolo				
		B KZN263	Abaqulusi		엄마 아이는 아이		
		B KZN265	Nongoma				
		B KZN266	Ulundi				
Allocation Criteria:	* Business Plan submitted to the Department within	C DC26	Zululand District Municipality				
	this programme.		ude Municipalities				
		B KZN271	Umhlabuyalingana				
		B KZN272	Jozini	the distribution			
		B KZN273	The Big Five False Bay				
		B KZN274	Habisa				
		B KZN275	Mtubatuba				
		C DC27	Umkhanyakude District Municipality				
Declarated 1 if-	* 5 vooro	1 I · ·	Municipalities	-	-	•	
Projected Life:	* 5 years.	B KZN281	Umfolozi				
		B KZN282	uMhlathuze				
		B KZN283	Ntambanana			yan sa singing	
		B KZN284	Umlalazi				
		B KZN285	Mthonjaneni	1993	e territori ange		
		B KZN286	Nkandla	1 - E. A			
		C DC28	uThungulu District Municipality				
MTEF Allocation:		Total: Ilembe Muni	cipalities	-	-		
	R thousand	B KZN291	Mandeni	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
2012/1		B KZN292	KwaDukuza				
2013/1		B KZN293	Ndwedwe				
2014/1		B KZN294	Maphumulo				
2014/1		C DC29	llembe District Municipality				
						<u>tes</u> eddi	
		Total: Sisonke Mu			-		
B	A A and the appropriate state the second state the	B KZN431	Ingwe				
Payment schedule:	* As per the agreement with the municipality.	B KZN432	Kwa Sani				
		B KZN433	Greater Kokstad				
		B KZN434	Ubuhlebezwe				
		B KZN435	Umzímkulu			Here e de la composición de la composi Composición de la composición de la comp	
			AL	Line and the second			
		C DC43	Sisonke District Municipality	a da a cara a cara da da		and the second	
		C DC43 Unallocated/uncla					

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

## Vote 8: Humans Settlements

	for forward and the set	Name:	Ir	ansfer of R293	staff	
	Information	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose:	* Compensation of employee costs for the R293	A KZN2000	eThekwini	3,111	3,326	
	staff transfered to eThekwini Metro.	Total: Ugu Munici	ipalities	-	-	-
		B KZN211	Vulamehlo			
		B KZN212	Umdoni			
		B KZN213	Umzumbe			
		B KZN214	uMuziwabantu			
		B KZN215	Ezinqoleni			
		B KZN216	Hibiscus Coast			
		C DC21	Ugu District Municipality			n Xana ay katalog yang yang yang yang yang yang yang yan
			dlovu Municipalities	-	-	
		B KZN221	uMshwathi			
Measurable Outputs:	<ul> <li>Number of employees and properties transferred.</li> </ul>	B KZN222	uMngeni			
		B KZN223 B KZN224	Mpofana			
			Impendie			
			Msunduzi			
		B KZN226 B KZN227	Mkhambathini Richmond			
		C DC22				
		Total:Uthukela M	uMgungundlovu District Municipality	ally a provide procession of	r o sciolidilidició <u>(* 3</u>	nonanach nanannin nuais, asudà
		11		·		- Maria a serie de la companya de la c
		B KZN232 B KZN233	Emnambithi/Ladysmith Indaka			
		B KZN233	Umtshezi			
		B KZN234	Okhahlamba	- <u>Sour</u> ad		
Monitoring System:	* As per Memorundum of understanding entered	B KZN236	Imbabazane			
Monitoring System.	into by the Department and the municipality.	C DC23	Uthukela District Municipality			
	, , , , , , , , , , , , , , , , , , , ,	Total: Umzinyath		<u> </u>	<u></u>	-
		B KZN241	Endumeni	Standard Allera	la de la compañía de	
		B KZN242	Nguthu			
		B KZN244	Msinga			
		B KZN245	Umvoti			
		C DC24	Umzinyathi District Municipality			
		Total: Amajuba N		-	-	-
		B KZN252	Newcastle			
		B KZN253	eMadlangeni			
		B KZN254	Dannhauser			
Conditions:	* The conditions pertaining to the transfer are	C DC25	Amajuba District Municipality			
	specified in the Memorundum of Understanding.	Total: Zululand M	lunicipalities	-	-	-
		B KZN261	eDumbe			
		B KZN262	uPhongolo			
		B KZN263	Abaqulusi			
		B KZN265	Nongoma	an an the second se Second second		
		B KZN266	Uiundi			
Allocation Criteria:	* Transfer of functions and staff relating to R293	C DC26	Zululand District Municipality			n e de la secte a la secte de la secte Reference y la complete de la secte
	properties.		kude Municipalities	-	-	
		B KZN271	Umhlabuyalingana			
		B KZN272	Jozini			
		B KZN273	The Big Five False Bay			
		B KZN274	Hlabisa			
		B KZN275	Mtubatuba			
		C DC27	Umkhanyakude District Municipality	<u> </u>		1919 - N. S.
Designated Life:	* 2 years	B KZN281			-	-
Projected Life:	L yours		Umfolozi			
		B KZN282 B KZN283	uMhiathuze Ntambanana			
		B KZN283	Umlalazi		and a second	
		B KZN284		Control State S		
		B KZN285	Mthonjaneni			
		C DC28	Nkandla uThunandu Diobiet Municipality			
		Total: liembe Mu	uThungulu District Municipality	and contraction		theorem is a second
MTEF Allocation:	R thousand	11	Mandeni	•	• • • • • • • • • • • • • • • • • • • •	
2012/1		B KZN291 B KZN292	Mandeni KwaDukuza			
2012/1		B KZN292 B KZN293	Ndwedwe			
2013/1		B KZN293	Maphumulo			
2014/1	-	C DC29	llembe District Municipality			
		Total: Sisonke M				
		B KZN431	Ingwe		-	
Payment schedule:	* As specified in the Memorundum of	B KZN431 B KZN432	ingwe Kwa Sani			
· ajment avilevule.	Understanding.	B KZN433	Greater Kokstad			
		B KZN433	Ubuhlebezwe			
		B KZN434	Umzimkulu			
		C DC43	Sisonke District Municipality			
		Unallocated/uncl				
		1			and the second	ana data ng pana, (14)
		Total		3,111	3,326	-

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Information			Name:	Developme			2
			thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose:	* To create a shared Development and Planning			eThekwini			
	capacity for participating municipalities in the		otal: Ugu Municip	palities	-	200	210
	district	B		Vulamehlo			
		В		Umdoni			
		8		Umzumbe			
		В		uMuziwabantu			
		B		Ezinqoleni Hibiscus Coast			
		C		Noiscus Coast Ugu District Municipality		200	21
		1 1		lovu Municipalities		200	21
		В		uMshwathi			
Measurable Outputs:	* No of Planning Related Posts filled	Пв		uMngeni	a de la construcción de la constru La construcción de la construcción d		
	* No of Planning Functions executed	В	KZN223	Mpofana			
	<ul> <li>Extent of Regional physical development</li> </ul>	В	KZN224	Impendle	a se service acceleration de la companya de la comp		
		В	KZN225	Msunduzi			
		В		Mkhambathini			
		В		Richmond			
		C		uMgungundlovu District Municipality		200	21
			otal:Uthukela Mu		•	200	21
		B		Emnambithi/Ladysmith	<ul> <li>A second sec second second sec</li></ul>		
		B		Indaka			
		B		Umtshezi			
Manitarina Custom	* Monthly Reports			Okhahlamba Imbabazane			
Monitoring System:	* Close out Reports			Impadazane Uthukela District Municipality		200	21
			otal: Umzinyathi		950	200	21
		В		Endumeni		200	
		B		Nquthu			
		B		Msinga	950		
		В		Umvoti			
		c		Umzinyathi District Municipality		200	21
		Т	otal: Amajuba Mi		-	200	21
		В		Newcastle			
		в	KZN253	eMadiangeni			
		В	KZN254	Dannhauser			
Conditions:	* Signing of Agreement of Grant		DC25	Amajuba District Municipality		200	21(
	<ul> <li>Council resolution accepting funds</li> </ul>	Te	otal: Zululand Mu	nicipalities	950	200	21
	* Signing of Business Plan	В	KZN261	eDumbe	950		na she na s
		В	KZN262	uPhongolo	이 아직 한 성장 관계		
		B		Abaqulusi			
		B		Nongoma			
	· · · · · · · · · · · · · · · · · · ·	B		Ulundi			
Allocation Criteria:	* Existing development planning capacity	c		Zululand District Municipality	a da anti-	200	21
	<ul> <li>Ability to spend funds on time</li> </ul>		-	ude Municipalities	-	200	21
		B		Umhlabuyalingana			
		B		Jozini			
		B		The Big Five False Bay			
		B		Hlabisa			
				Mtubatuba Umkhanyakude District Municipality		200	21
			otal: uThungulu i		· · · · · · · · · · · · · · · · · · ·	200	21
Projected Life:	* 12 months	-  "		Monambi	•	200 <u>2</u>	<u> </u>
		B		uMhlathuze			
		В		Ntambanana			
		B		Umlalazi		1	
		Пв		Mthonjaneni			
		B		Nkandla			
				uThungulu District Municipality		200	21
ITEF Allocation:			otal: liembe Mun		100	200	21
	R thous			Mandeni			· · · · · · · · · · · · · · · · · · ·
2012/	/13 2,0	50   В	KZN292	KwaDukuza	<ul> <li>In the second sec</li></ul>	weed a state	
2013/	/14 2,0	о   в	KZN293	Ndwedwe	100		
2014/	/15 2,1	50   В	KZN294	Maphumulo			
		c	DC29	liembe District Municipality	- All and the second second	200	21
		Te	otal: Sisonke Mu	nicipalities	-	200	21
		В	KZN431	Ingwe			
ayment schedule:	* July to August 2012	В	KZN432	Kwa Sani			
		В		Greater Kokstad			
		В		Ubuhlebezwe			
		8	KZN435	Umzimkulu			
		c	DC43	Sisonke District Municipality		200	210
		ປ	nallocated/uncla	ssified			haran da bara
			otal	······	2,000	2,000	2,10

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	Information	Name:		nity Participati	*****	
	n na shi an	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose:	* To simplify Integrated Development Plans	A KZN2000	eThekwini			
	<ul> <li>To maximise public participation in IDP Processes</li> </ul>	Total: Ugu Municip	alities	200	200	3
	110063363	B KZN211	Vulamehlo	200	200	
		B KZN212	Umdoni			
		B KZN213	Umzumbe			
		B KZN214	uMuziwabantu			
		B KZN215	Ezinqoleni	200	200	
		B KZN216	Hibiscus Coast			
		C DC21	Ugu District Municipality			
		Total: uMgungund	lovu Municipalities	200	200	
		B KZN221	uMshwathi	and a second		·
leasurable Outputs:	* Production of simplified brochures articulating	В KZN222	uMngeni		a da ser a ser Ser a ser	
	IDP contents	B KZN223	Mpofana			
	<ul> <li>Conducting Public Participation sessions</li> </ul>	B KZN224	Impendle		아이는	
		B KZN225	Msunduzi	a sector a s		
		B KZN226	Mkhambathini			
		B KZN227	Richmond	200	200	
		C DC22	uMgungundlovu District Municipality			
		Total:Uthukela Mu	nicipalities	-	-	
		B KZN232	Emnambithi/Ladysmith			
		B KZN233	Indaka			
		8 KZN234	Umtshezi			
		B KZN235	Okhahlamba			
Ionitoring System:	* Monthly Reports	B KZN236	Imbabazane			
	* Compliance with Provincial IDP management					
	Plan	C DC23 Total: Umzinyathi	Uthukela District Municipality		200	<u>,</u>
		B KZN241	Endumeni	200	200	
		B KZN241	Nguthu			
		B KZN244	Msinga	200	200	
		B KZN245	Umvoti	200	200	
		C DC24	Umzinyathi District Municipality			
		Total: Amajuba Mu		200	200	<u></u>
		B KZN252	Newcastle			
		B KZN253	eMadlangeni			
		B KZN254	Dannhauser	200	200	
Conditions:	* Signing of Agreement of Grant	C DC25	Amajuba District Municipality	200	200	
sonations.	* Council resolution accepting funds	Total: Zululand Mu		200	200	
	* Signing of Business Plan	B KZN261	eDumbe	200	200	- Constant (Constant)
		B KZN262	uPhongolo			
		B KZN263	Abaqulusi			
		B KZN265	Nongoma			
		B KZN266	Ulundi		and the second second	
	* All KZN municipalities that had IDP	11				
Allocation Criteria:	credibility that is below 60%	C DC26	Zululand District Municipality			
	* Ability to spend funds	Total: Umkhanyak	ude Municipalities	200	200	
		B KZN271	Umhłabuyalingana	200	200	en filmen en
		B KZN272	Jozini			
		B KZN273	The Big Five False Bay		1. Sec. 1.	
		B KZN274	Hlabisa			
		B KZN275	Mtubatuba			
		C DC27	Umkhanyakude District Municipality			
	+ 10	Total: uThungulu l		200	200	
Projected Life:	* 12 months	B KZN281	Mbonambi	200	200	
		B KZN282	uMhlathuze			
		B KZN283	Ntambanana			
		B KZN284	Umlalazi			
		B KZN285	Mthonjaneni			
		B KZN286	Nkandla			
		C DC28	uThungulu District Municipality		landa bili 👘	
ITEF Allocation:		Total: Kembe Muni		400	400	
	R thousand		Mandeni			
2012/		B KZN292	KwaDukuza Natura tura	1995) 1997 - 1997 - 1997		
2013/		B KZN293	Ndwedwe	200	200	en e
2014/	15 3,000	B KZN294	Maphumulo	200	200	
		C DC29	Ilembe District Municipality			<u></u>
		Total: Sisonke Mu		200	200	
	+ hund to hits 2010	B KZN431	Ingwe		per de ca	
ayment schedule:	* June to July 2012	B KZN432	Kwa Sani	a strange and the	1	
		B KZN433	Greater Kokstad	200	200	
		B KZN434	Ubuhlebezwe			
		B KZN435	Umzimkulu			
		C DC43	Sisonke District Municipality			· · · · · · · · · · · · · · · · · · ·
		Unallocated/uncla	ssified			<u></u>
		Total		2,000	2,000	3

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	<u>Information</u>		· · · · ·	2012/13	2013/14	2014/15
		R thousand	Name of Municipality	Allocation	Allocation	Allocation
Purpose:	<ul> <li>Support municipalities with the operational functionality of Community Service Centres (incl</li> </ul>	A KZN2000	eThekwini			· · · · · · · · · · · · · · · · · · ·
	of Thusong Service Centres) towards creating	Total: Ugu Municip B KZN211	valities Vulamehlo	-	500	
	viable service delivery access points.	B KZN212	Umdoni			
		B KZN213	Umzumbe			
		B KZN214	uMuziwabantu		음란 이 제 공격을	
		B KZN215	Ezinqoleni			
		B KZN216	Hibiscus Coast		500	
		C DC21	Ugu District Municipality	<ul> <li>A strange of the strange of the strange data strange of the strange</li></ul>		
		11	lovu Municipalities	-	-	50
In a superbla Out-out-	+ Convite Contract Number Descures	B KZN221	uMshwathi			
leasurable Outputs:	asurable Outputs: * Security Services, Centre Human Resources, Operational tools, Office Infrastructure and	B KZN222 B KZN223	uMngeni Mpofana	a da antigada da		
	building maintainance	B KZN224	Impendle			
		B KZN225	Msunduzi			
		B KZN226	Mkhambathini			
		B KZN227	Richmond			50
		C DC22	uMgungundiovu District Municipality			
		Total:Uthukela Mu	nicipalities	500	-	50
		B KZN232	Emnambithi/Ladysmith	500		
		B KZN233	Indaka			
		B KZN234	Umtshezi			
Monitoring System:	* Municipal Council Resolution	B KZN235 B KZN236	Okhahlamba			50
aomioning system.	<ul> <li>MOA between both parties</li> </ul>	C DC23	Imbabazane Uthukela District Municipality			
	* Business Plans		Municipalities			
	* Monthly PSC Meetings	B KZN241	Endumeni			
	* Monitoring compliance with monthly reporting	B KZN242	Nguthu			
		B KZN244	Msinga			
		B KZN245	Umvoti			
		C DC24	Umzinyathi District Municipality			
		Total: Amajuba Mu		-	500	
· · · · · · · · · · · · · · · · · · ·		B KZN252	Newcastle			
		B KZN253	eMadlangeni			
Conditions:	* Business Plan to be submitted 30 days after MOA	B KZN254 C DC25	Dannhauser Amelyka District Municipality		500	
Jonations:	signing	Total: Zululand Mu	Amajuba District Municipality	500	000	50
		B KZN261	eDumbe	500	-	
	* Funds to be recalled in term of non compliance with MOA	B KZN262	uPhongolo	en de la companya de		
		B KZN263	Abaqulusi	500		50
		B KZN265	Nongoma	[10] A.		
		B KZN266	Ulundi			
Allocation Criteria:	* Centres indentified in the CSC Heirachy	C DC26	Zululand District Municipality			
	Framework as presented to Cabinet on 8 Feb 2012		ude Municipalities	-	500	
		B KZN271	Umhlabuyalingana			
	<ul> <li>Centres that have been newly constructed</li> <li>Centres that have potential to enhance local</li> </ul>	B KZN272 B KZN273	Jozini The Big Fine Folce Boy			
	service delivery	B KZN273	The Big Five False Bay Hlabisa			
		B KZN275	Mtubatuba	an dan seria da da seria seria seria. Na da da seria seria		
		C DC27	Umkhanyakude District Municipality		500	
		Total: uThungulu M		500	-	<u></u> .
Projected Life:	* 12 months	B KZN281	Mbonambi	a she car		
		B KZN282	uMhlathuze			
		B KZN283	Ntambanana	500		
		B KZN284	Umlalazi			
		B KZN285	Mthonjaneni	an a	aina ta ta ta ki	
		B KZN286	Nkandla			
		C DC28	uThungulu District Municipality			
TEF Allocation:	Bitheurope	Total: Ilembe Muni	•	-	500	50
2012/1	3 2,000		Mandeni KwaDukuza		500	50X
2012/1 2013/1			Ndwedwe		000	N/C
2013/1			Maphumulo			
	2,000	C DC29	llembe District Municipality			
		Total: Sisonke Mur		500		
		B KZN431	Ingwe	a a serie a se		
ayment schedule:	* September 2012	B KZN432	Kwa Sani			
	-	B KZN433	Greater Kokstad			
		B KZN434	Ubuhlebezwe			
		B KZN435	Umzimkulu	500		
		C DC43	Sisonke District Municipality			
		Unallocated/unclas	ssified			
		Total		2,000	2,000	2,00

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	Information		Name:		IDP Support		
	mormauon	R th	ousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
urpose:	* To strengthen and align IDP content with pre-	A	KZN2000	eThekwini	Filloution	Allouddin	Anoulion
	determined objectives as found in the municipal	11	I: Ugu Munici		-		1
	Perfomance documents	В	KZN211	Vulamehto		telle et	ta ana
		В	KZN212	Umdoni		8 - A - A - A	
		В	KZN213	Umzumbe			
		В	KZN214	uMuziwabantu			
		В	KZN215	Ezinqoleni			10
		B	KZN216	Hibiscus Coast			
		C	DC21	Ugu District Municipality Ilovu Municipalities		· · · · · · · · · · · · · · · · · · ·	
		B	KZN221	uMshwathi	-	- 	
leasurable Outputs:	* Municipal goals that link with predetermined	В	KZN222	uMngeni			
······································	objectives	В	KZN223	Mpofana		and the	
	* One strategic planning Session conducted	В	KZN224	Impendie			
	* Two mid year reviews of IDP Implementation	В	KZN225	Msunduzi		a she da ashe Mar	
		B	KZN226	Mkhambathini			
		B	KZN227	Richmond			
		C	DC22	uMgungundlovu District Municipality		200 - S. 4 - S. 4	
		11	1:Uthukela Mu		•	-	2
		В	KZN232	Emnambithi/Ladysmith			
		В	KZN233	Indaka		•	2
		B B	KZN234	Umtshezi Okhahlamba			
onitoring System:	* Monthly reports	В	KZN235 KZN236	Okhahlamba Imbabazane			
Konnoring System.	* Project close out report	c	DC23	Uthukela District Municipality			
				Municipalities	- <u>inininin a dara a</u>		<u> </u>
		В	KZN241	Endumeni			180 <i>8</i> 08 (1997)
		В	KZN242	Nguthu			
		в	KZN244	Msinga			
		в	KZN245	Umvoti		a dala da da seria da seria. Recentra da seria d	NA SEC
		С	DC24	Umzinyathi District Municipality			
		Tota	I: Amajuba M	unicipalities	-	-	2
		В	KZN252	Newcastle		anana ang barana ang barana manana daga na na manana ang da daga pang barana ang barana	
		в	KZN253	eMadlangeni		dan dan seria dan seria dan seria. Seria dan seria	20
		В	KZN254	Dannhauser			
Conditions:	* Council Resolution accepting the grant	С	DC25	Amajuba District Municipality			
	* Developing and signing a business plan		I: Zuluiand Mi		-	-	21
	<ul> <li>Signinig a memorandum of agreement</li> </ul>	В	KZN261	eDumbe			
		В	KZN262	uPhongolo			
		B B	KZN263 KZN265	Abaqulusi Nongoma			20
		в	KZN266	Ulundi			
	Need as articulated in the Stete of IDPs	۱Ľ	NZI NZOU	olului			
Ilocation Criteria:	* Report	с	DC26	Zululand District Municipality			
	* Ability to spend	Tota	I: Umkhanyak	ude Municipalities	-	-	2
	* Financial need	в	KZN271	Umhlabuyalingana			2
	<ul> <li>Existing administrative capacity</li> </ul>	В	KZN272	Jozini			
		В	KZN273	The Big Five False Bay			
		В	KZN274	Hlabisa			
		в	KZN275	Mtubatuba	a prosta a la composición de la composi		
		С	DC27	Umkhanyakude District Municipality		<ul> <li>Constraints for the second seco</li></ul>	en anna bainn an sharan an an
Projected Life:	* 12 Months			Municipalities	•	-	
Projected Life:	(2 monute	B B	KZN281 KZN282	Mbonambi			
		в	KZN282 KZN283	uMhlathuze Ntambanana			le constante de la constante d
		В	KZN283 KZN284	Ntambanana Umlalazi			t anal shiri
		В	KZIN284 KZN285	Umialazi Mthonjaneni			la sur dina
		В	KZN285 KZN286	Nkandla			
		c	DC28	uThungulu District Municipality			
TEF Allocation:		-	I: llembe Mun		-		
	R thousand		KZN291	Mandeni	o transformer se		
2012/1		В	KZN292	KwaDukuza			
2013/1		в	KZN293	Ndwedwe			la de la companya de
2014/1		в	KZN294	Maphumulo			
		c	DC29	llembe District Municipality			
		Tota	l: Sisonke Mu		-	-	
······		в	KZN431	Ingwe			
ayment schedule:	* July 2014	8	KZN432	Kwa Sani		1999 - 18 A	
		в	KZN433	Greater Kokstad			
		в	KZN434	Ubuhlebezwe			
		В	KZN435	Umzimkulu			
		c	DC43	Sisonke District Municipality			<u>tation</u> d (b
		Unal	located/uncla	ssified			
		Tota					9(

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

Information		Name:		Commu	nity Developm	ent Project	
	<u>imornauon</u>	R th	ousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose:	* To enhance community livelihoods and	A	KZN2000	eThekwini			
	improvement of local economy in rural areas		I: Ugu Municip		1,400	-	4,500
		В	KZN211 KZN212	Vulamehlo			
		B B	KZN212 KZN213	Umdoni Umzumbe			
		в	KZN213	uMuziwabantu			
		В	KZN215	Ezinqoleni			
		в	KZN216	Hibiscus Coast			
		С	DC21	Ugu District Municipality	1,400		4,500
		Tota	i: uMgungund	ovu Municipalities	-	-	
		В	KZN221	uMshwathi	이 사람을 하는 것이 같다.		
Measurable Outputs:	<ul> <li>* Job creation and poverty reduction</li> </ul>	В	KZN222	uMngeni	a da serie da serie Serie da serie da ser		
		B B	KZN223	Mpofana			lind plane i je s
		В	KZN224 KZN225	Impendie Msunduzi			
		в	KZN225	Mkhambathini			
		в	KZN220	Richmond			
		c	DC22	uMgungundlovu District Municipality			
			l:Uthukela Mu		-	-	5,400
		в	KZN232	Emnambithi/Ladysmith	an she sh	an a	
		в	KZN233	Indaka	war a start war wij wa		
		в	KZN234	Umtshezi			
		в	KZN235	Okhahlamba	<ul> <li>Antonio de la contra la desta d'Algono desta en la desta d'Algono desta en la contra della della della della d</li></ul>		
Monitoring System:	<ul> <li>Bi-monthly meetings</li> </ul>	в	KZN236	Imbabazane			
	* Monthly progress reports as submitted by						
	municipality	C	DC23	Uthukela District Municipality			5,400
		Tota B	KZN241	Municipalities Endumeni	·	3,595	
		В	KZN241 KZN242	Nguthu			
		в	KZN244	Msinga			
		В	KZN245	Umvoti			
		с	DC24	Urnzinyathi District Municipality		3,595	
		Tota	l: Amajuba Mu		-	1,500	
		в	KZN252	Newcastle			
		в	KZN253	eMadlangeni			
		в	KZN254	Dannhauser			
Conditions:	* Signing of Agreement of Grant	С	DC25	Amajuba District Municipality		1,500	
	<ul> <li>Council resolution accepting funds</li> </ul>	Tota	I: Zululand Mu	nicipalities	-	-	
	* Signing of Business Plan	В	KZN261	eDumbe			·····
		В	KZN262	uPhongolo			
		В	KZN263	Abaquíusi	<ul> <li>A state of the second seco second second sec</li></ul>		
		B B	KZN265	Nongoma			
Allocation Criteria:	* Municipality listed on provincial poverty index.	C	KZN266 DC26	Ulundi Zululand District Municipality	an a		
Allocation Citteria.	<ul> <li>Critical municipalities as defined by the Municipal</li> </ul>	ľ	0020	Zuluand Diserce Municipanty			······
	Turnaround Strategy assessment.	Tota	l: Umkhanyaki	ude Municipalities	2,500		
		в	KZN271	Umhlabuyalingana			
		В	KZN272	Jozini			
		8	KZN273	The Big Five False Bay			
		В	KZN274	Hlabisa			
		в	KZN275	Mtubatuba			
		C	DC27	Umkhanyakude District Municipality	2,500	•	
Projected Life:	* 12 Months	Tota 8	l: uThungulu N KZN281		-	-	
Projected Life:	.2 Months	B	KZN281 KZN282	Mbonambi uMhlathuze			
		8	KZN282 KZN283	umnamuze Ntambanana			
		8	KZN285 KZN284	Umlalazi			
		8	KZN285	Mthonjaneni			
		в	KZN286	Nkandia	a ann an bh		
		c	DC28	u Thungulu District Municipality	dan an ta di a an ay		
MTEF Allocation:			l: llembe Muni		1,000	-	5,600
	R thousand		KZN291	Mandeni			
2012/	13 4,900	в	KZN292	KwaDukuza			
2013/		в	KZN293	Ndwedwe			
2014/	15 15,500	в	KZN294	Maphumulo	<ul> <li>A Company of the second se second second sec</li></ul>		
		С	DC29	llembe District Municipality	1,000	•	5,600
		Tota				1,500	
		В	KZN431	Ingwe			
Payment schedule:	* October 2012	В	KZN432	Kwa Sani			
		В	KZN433	Greater Kokstad			
		В	KZN434	Ubuhlebezwe			
		BC	KZN435	Umzimkulu Sisselise District Municipality		1 500	
			DC43	Sisonke District Municipality		1,500	
			located/unclas	ווופט			
		Tota	1		4,900	6,595	15,500

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

Information		Name:	District Gr	owth Development Summit			
	momauon		R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose:	* To sensetise public about the development	nt vision	A KZN2000	eThekwini	e e e transmission de la companya de	and a second second	
	of the municipality		Total: Ugu Municip	alities	400	-	
			B KZN211	Vulamehlo			
			B KZN212	Umdoni	(1) A set of the se		ni in the st
			B KZN213	Umzumbe			
			B KZN214	uMuziwabantu			ja menerati
			B KZN215	Ezinqoləni			신영영영 제
			B KZN216	Hibiscus Coast	<ul> <li>A second sec second second sec</li></ul>		
			C DC21	Ugu District Municipality	400		
		1		lovu Municipalities	400	-	
	·····		B KZN221	uMshwathi			61 - 1 T. 14
leasurable Outputs:	* Public gatherings to launch new 5yr IDPs	at	B KZN222	uMngeni			
	Distric Level		B KZN223	Mpofana			
			B KZN224	Impendle			
			B KZN225	Msunduzi			
			B KZN226	Mkhambathini			
			B KZN227	Richmond			
			C DC22	uMgungundlovu District Municipality	400	-	<u> </u>
			Total:Uthukela Mu	nicipalities	400		
			B KZN232	Emnambithi/Ladysmith			
			B KZN233	Indaka			
			B KZN234	Umtshezi			e patro dal
			B KZN235	Okhahlamba			
Monitoring System:	* Monthly meetings		B KZN236	Imbabazane			
· · · · · · · · · · · · · · · · · · ·	* Close-out reports		C DC23	Uthukela District Municipality	400	n an an an t-fairte. Charle an t-fairte an t-fai	stad i si
			Total: Umzinyathi		400	-	a shekara shekara
			B KZN241	Endumeni			Section 1.
		1	B KZN242	Nguthu			
			8 KZN244	Msinga			
			B KZN245	Umvoti			
			C DC24	Umzinyathi District Municipality	400		
			Total: Amajuba Mu		400		
			B KZN252	Newcastle	400		
			B KZN252 B KZN253				
			1	eMadlangeni			
	+ Cipping of Agroomont of grant		B KZN254	Dannhauser	100		
Conditions:	* Signing of Agreement of grant		C DC25	Amajuba District Municipality	400	· · · · · · · · · · · · · · · · · · ·	
	* Council resolution accepting funds		Total: Zululand Mu		400	-	
	<ul> <li>* Signing of business Plan</li> </ul>		B KZN261	eDumbe	an a		
		1	B KZN262	uPhongolo			
			B KZN263	Abaqulusi	a na ana ao amin' da ao amin' da amin'		
		1	B KZN265	Nongoma			
			B KZN266	Ulundi	· · · · · · · · · · · · · · · · · · ·		
Allocation Criteria:	<ul> <li>* All Distric Municipalities</li> </ul>		C DC26	Zululand District Municipality	400		
				ude Municipalities	400	-	
			8 KZN271	Umhlabuyalingana			
		1	B KZN272	Jozini			
			B KZN273	The Big Five False Bay			
			B KZN274	Hlabisa			
			B KZN275	Mtubatuba			
			C DC27	Umkhanyakude District Municipality	400	· · · · · · · · · · · · · · · · · · ·	
			Total: uThungulu l	<b>Nunicipalities</b>	400	-	
Projected Life:	* 12 months	1	B KZN281	Mbonambi			
			B KZN282	uMhlathuze			10000
			B KZN283	Ntambanana	[10] S.		
			B KZN284	Umlalazi			
			B KZN285	Mthonjaneni	<ul> <li>Construction of the second graph of the second graph</li></ul>		
			B KZN286	Nkandia			
			C DC28	uThungulu District Municipality	400		
WTEF Allocation:			Total: liembe Muni		400	-	
	R	thousand	B KZN291	Mandeni	100		
2012/1		4,000	B KZN292	KwaDukuza			
2012/1		.,	B KZN293	Ndwedwe			
2013/1			B KZN293	Maphumulo			
2014/1		-	C DC29	Ilembe District Municipality	400		
						· · · · · · · · · · · · · · · · · · ·	
			Total: Sisonke Mu		400	• • • • • • • • • • • • • • • • • •	
	t lubris Castantas conto		B KZN431	Ingwe			
Payment schedule:	* July to September 2012		B KZN432	Kwa Sani			
			B KZN433	Greater Kokstad			
			B KZN434	Ubuhlebezwe			a an an an Anna ann a' an Anna
			B KZN435	Umzimkulu			
			C DC43	Sisonke District Municipality	400		
		1	C DC43	Oracinity District Mutricipality	400 [		
			Unallocated/unclas		400		

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#### KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

## Vote 14: Public Works

		Name:		Property Rates	<u>s</u>	
	Information	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose:	* For the payment of municipal property rates on	A KZN2000	eThekwini	368,168	364,461	397,840
	provincially owned properties.	Total: Ugu Municip		13,224	16,574	16,574
		B KZN211	Vulamehio	1,288	2,089	2,089
		B KZN212	Umdoni	2,519	3,000	3,000
		B KZN213 B KZN214	Umzumbe uMuziwabantu	2,103	3,104 1,131	3,104 1,131
		B KZN214	Ezingoleni	588	750	750
		B KZN216	Hibiscus Coast	5,597	6,500	6,500
		C DC21	Ugu District Municipality			
			ovu Municipalities	52,949	57,208	57,208
		B KZN221	uMshwathi	950	1,521	1,521
Measurable Outputs:	* Payment of rates made within 30 days of receipt	B KZN222	uMngeni	2,569	3,581	3,581
	of invoice from municipality.	8 KZN223	Mpofana	2,562	2,571	2,571
		B KZN224	Impendle	455	1,000	1,000
		B KZN225	Msunduzi	45,841	47,841	47,841
		B KZN226 B KZN227	Mkhambathini	327	429	429
		B KZN227 C DC22	Richmond	245	265	265
		Total:Uthukela Mu	uMgungundlovu District Municipality	26,548	24.040	31,019
		B KZN232	Emnambithi/Ladysmith	13,321	31,019 13,421	13,421
		B KZN233	Indaka	675	677	677
		B KZN233	Umtshezi	8,778	11,500	11,500
		B KZN235	Okhahlamba	1,954	2,500	2,500
Monitoring System:	* Payment of rates monitored by capture on WIMS	B KZN236	Imbabazane	1,820	2,921	2,921
	and interfaced through BAS	C DC23	Uthukela District Municipality			
	*	Total: Umzinyathi I		19,363	21,923	21,923
		B KZN241	Endumeni	8,000	7,902	7,902
		B KZN242	Nquthu	8,002	9,521	9,521
		B KZN244	Msinga	1,455	2,000	2,000
		B KZN245	Umvoti	1,906	2,500	2,500
		C DC24	Umzinyathi District Municipality			
		Total: Amajuba Mu	•	8,925	10,150	10,150
		B KZN252	Newcastle	3,704	4,501	4,501
		B KZN253	eMadlangeni	2,120	3,521	3,521
O a a dibla a a a	* Bronarty for which rates are imposed must be	B KZN254 C DC25	Dannhauser	3,101	2,128	2,128
Conditions:	<ul> <li>Property for which rates are imposed must be reflected on the General Valuation roll of the</li> </ul>		Amajuba District Municipality	10.425	24 522	
	municipality and must be recorded as provincially owned on the Departmental Fixed Asst Register.	Total: Zululand Mu B KZN261	eDumbe	19,425 3,849	21,522 4,852	21,987 4,852
		B KZN262	uPhongolo	746	1,000	4,852
		B KZN263	Abaqulusi	1,823	2,099	2,099
		B KZN265	Nongoma	1,498	1,500	1,500
		B KZN266	Ulundi	11,509	12,071	12,536
Allocation Criteria:	* Payment on receipt of valid property rates invoice	C DC26	Zululand District Municipality			
	from municipality.	Total: Umkhanyak	ude Municipalities	7,221	9,923	9,923
		B KZN271	Umhlabuyalingana	3,628	3,630	3,630
		B KZN272	Jozini	1,000	1,561	1,561
		B KZN273	The Big Five False Bay	975	1,611	1,611
		B KZN274	Hlabisa	533	1,035	1,035
		B KZN275	Mtubatuba	1,085	2,086	2,086
		C DC27	Umkhanyakude District Municipality	0.000	44.485	
Decisional Lif	* Opgoing	Total: uThungulu N		9,286	11,485	11,485
Projected Life:	* Ongoing	B KZN281 B KZN282	Umfolozi uMhlathuze	4,415	3,049 6,541	3,049 6,541
		B KZN282 B KZN283	umniamuze Ntambanana	4,415	6,541 538	538
		B KZN283	Umialazi	574	575	536
		B KZN285	Mthonjaneni	500	567	567
		B KZN286	Nkandla	214	215	215
		C DC28	uThungulu District Municipality	engen og er stille	a tata 👬	
MTEF Allocation:		Total: llembe Muni		20,123	31,334	31,334
	R thousand		Mandeni	2,263	3,526	3,526
2012/13		B KZN292	KwaDukuza	5,211	7,231	7,231
2013/14		B KZN293	Ndwedwe	274	326	326
2014/15	625,106	B KZN294	Maphumulo	12,375	20,251	20,251
		C DC29	llembe District Municipality			
		Total: Sisonke Mur	nicipalities	10,848	15,663	15,663
		B KZN431	Ingwe	276	350	350
Payment schedule:	* As per rates invoice from municipality	B KZN432	Kwa Sani	605	700	700
		B KZN433	Greater Kokstad	5,225	7,500	7,500
		B KZN434	Ubuhlebezwe	1,393	2,592	2,592
		B KZN435	Umzimkulu	3,349	4,521	4,521
		C DC43	Sisonke District Municipality			
		Unallocated/unclas	sified	200	200	
		Total		554,280	591,462	625,106

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

## Vote 15: Arts and Culture

	<u>Information</u>			2012/13 2013/14		001445
		R thousand	Name of Municipality	Allocation	Aliocation	2014/15 Allocation
Purpose:	* To begin addressing the Constitutional mandate	A KZN2000	eThekwini	73,316	153,964	162,41
	whereby public libraries are an exclusive provincial competency. The funding will be for	Total: Ugu Municip		5,617	12,822	13,520
	phasing in replacement funding for staffing costs	B KZN211 B KZN212	Vulamehlo	1,960	514	54: 4,34
	in public libraries, currently administered by local	B KZN212 B KZN213	Umdoni Umzumbe	1,900	4,116 514	4,04
	authorities.	B KZN214	uMuziwabantu	245	514	54
		B KZN215	Ezingoleni	245	514	54
		B KZN216	Hibiscus Coast	3,167	6,650	7,01
		C DC21	Ugu District Municipality			
		Total: uMgungund	lovu Municipalities	12,443	26,131	27,57
		B KZN221	uMshwathi	454	953	1,00
leasurable Outputs:	asurable Outputs: * Number of community libraries provided with provincial funding.	B KZN222	uMngeni	1,411	2,963	3,12
	provincial funding.	B KZN223 B KZN224	Mpofana	336 245	705	74
		B KZN224 B KZN225	Impendle Msunduzi	9,507	514 19,968	54 21,07
		B KZN226	Mkhambathini	177	371	21,0/1
		B KZN227	Richmond	313	657	69
		C DC22	uMgungundlovu District Municipality			
		Total:Uthukela Mu		3,222	7,668	8,08
		B KZN232	Emnambithi/Ladysmith	1,520	3,192	3,36
		B KZN233	Indaka	245	964	1,01
		B KZN234	Umtshezi	894	1,878	1,98
		B KZN235	Okhahlamba	318	668	70
Monitoring System:	<ul> <li>Financial reporting by local municipalities.</li> </ul>	B KZN236	Imbabazane	245	966	1,019
	<ul> <li>Provincialisation Task Team reporting.</li> </ul>	C DC23	Uthukela District Municipality			
			Municipalities	2,350	4,932	5,20
		B KZN241 B KZN242	Endumeni	1,234 490	2,590	2,73
		B KZN242 B KZN244	Nquthu Msinga	490 245	1,028 514	1,084 542
		B KZN245	Umvoti	381	800	
		C DC24	Umzinyathi District Municipality		<b>400</b>	
		Total: Amajuba Mu		2,583	5,424	5,72
		B KZN252	Newcastle	2,246	4,716	4,97
		B KZN253	eMadlangeni	177	372	393
		B KZN254	Dannhauser	160	336	354
Conditions:	<ul> <li>Subject to approved budget; and</li> </ul>	C DC25	Amajuba District Municipality			
	<ul> <li>Subject to signed MOA with local municipality.</li> </ul>	Total: Zululand Mu	nicipalities	2,618	5,498	5,79
		B KZN261	eDumbe	381	800	84
		B KZN262	uPhongolo	422	886	93-
		B KZN263	Abaqulusi	1,234	2,592	2,73
		B KZN265	Nongoma	245	514	543
	Allocated according to norms and standards	B KZN266	Ulundi	336	706	74
Allocation Criteria:	<ul> <li>* relating to size and number of libraries.</li> </ul>	C DC26	Zululand District Municipality			
			ude Municipalities	5,853	5,929	6,25
		B KZN271	Umhlabuyalingana	1,483	1,342	1,410
		B KZN272	Jozini	930	976	1,030
		B KZN273	The Big Five False Bay	600	630	66
		B KZN274	Hlabisa	730	766	80
		B KZN275	Mtubatuba	2,110	2,215	2,33
		C DC27	Umkhanyakude District Municipality		· · · · · · · · · · · · · · · · · · ·	
Projected Life:	* Continuous	Total: uThungulu N B KZN281		4,994	10,486 372	11,06
TOJECICO LITE.	Sommoods	B KZN281 B KZN282	Mbonambi uMhlathuze	2,784	372 5,846	395 6,16
		B KZN283	Nlambanana	245	5,646	542
		B KZN284	uMialazi	1,298	2,726	2,870
		B KZN285	Mihonjaneni	245	514	542
		B KZN286	Nkandla	245	514	54
		C DC28	uThungulu District Municipality			
MTEF Allocation:		Total: liembe Muni		2,016	4,746	5,00
	R thousand	B KZN291	Mandeni	490	1,028	1,084
2012/	13 116,555	B KZN292	KwaDukuza	1,281	2,690	2,838
2013/		B KZN293	Ndwedwe	245	514	542
2014/	15 254,063	B KZN294	Maphumulo		514	542
		C DC29	lfembe District Municipality			1.1 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 - 1919 -
		Total: Sisonke Mur		1,543	3,241	3,40
	4 1 4	B KZN431	Ingwe	381	800	84
ayment schedule:	* In terms of agreements	B KZN432	Kwa Sani	159	334	34
		B KZN433	Greater Kokstad	581	1,221	1,28
		B KZN434	Ubuhlebezwe	245	514	542
		B KZN435 C DC43	Umzimkulu Sisonko Diettiet Municipality	1//	372	392
		11	Sisonke District Municipality			
		Unallocated/unclas	15111BU		<u>a dan Baba n</u>	
		Total		116,555	240,841	254,

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### KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

## Vote 15: Arts and Culture

	Information	Name:		Museum subsid	lies	
	Information	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose:	* To provide strategic financial support to	A KZN2000	eThekwini	4,547	4,865	5,13
	municipalities with a focus on:	Total: Ugu Municip	alities	268	286	30
	<ul> <li>Development and maintenance of Museums;</li> <li>Care and preservation of our Cultural Heritage.</li> </ul>	B KZN211	Vulamehlo			
	- Care and preservation of our Cultural Hentage.	B KZN212	Umdoni			
		B KZN213	Umzumbe			
		B KZN214	uMuziwabantu			
		B KZN215	Ezinqoleni			
		B KZN216	Hibiscus Coast	268	286	30
		C DC21	Ugu District Municipality			
			ovu Municipalities	589	629	66
Annual Containts	* Number of municipal museums provided with	B KZN221 B KZN222	uMshwathi uMngeni	134	143	15
Measurable Outputs:	provincial funding	B KZN223	Mpofana	134	143	15
	F	B KZN224	impendie	1397	140	
		B KZN225	Msunduzi	321	343	36
		B KZN226	Mkhambathini			
		B KZN227	Richmond			
		C DC22	uMgungundlovu District Municipality			
		Total:Uthukela Mu		402	429	45
		B KZN232	Emnambithi/Ladysmith	134	143	15
		B KZN233	Indaka			
		B KZN234	Umtshezi	134	143	15
		8 KZN235	Okhahlamba	134	143	15
Monitoring System:	* Quarterly Committee meetings held; and	B KZN236	Imbabazane			
	<ul> <li>Finanacial reporting by local municipalities</li> </ul>	C DC23	Uthukela District Municipality			
		Total: Umzinyathi	Municipalities	455	486	51
		B KZN241	Endumeni	321	343	36
		B KZN242	Nquthu			
		B KZN244	Msinga			
		B KZN245	Umvoti	134	143	15
		C DC24	Umzinyathi District Municipality	an atani		
		Total: Amajuba Mu		268	286	30
		B KZN252	Newcastle	268	286	30:
		B KZN253	eMadlangeni			
		B KZN254	Dannhauser	· · · · · · · · · · · · · · · · · · ·		
Conditions:	* Subject to signed MOA	C DC25	Amajuba District Municipality		a la servicia de la s	<u> </u>
		Total: Zululand Mu		134	143	15
		B KZN261	eDumbe			
		B KZN262	uPhongolo			
		B KZN263	Abaqulusi	134	143	15
		B KZN265 B KZN266	Nongoma	station (1994)	그 같아요. 그 같아	
	allocated according to norms and standards and	B KZN200	Ulundi			
Allocation Criteria:	* size and need per museum	C DC26	Zululand District Municipality			
		Total: Umkhanyak		-	-	
		B KZN271	Umhlabuyalingana		in terminated	ning and a second second
		B KZN272	Jozini			
		B KZN273	The Big Five False Bay			
		8 KZN274	Hlabisa			
		B KZN275	Mtubatuba			
		C DC27	Umkhanyakude District Municipality			
		Total: uThungulu i	funicipalities	268	286	30
Projected Life:	* Current MTEF.	B KZN281	Mbonambi			
		B KZN282	uMhlathuze	134	143	15
		B KZN283	Ntambanana			
		B KZN284	uMlalazi	134	143	15
		B KZN285	Mthonjaneni			
		B KZN286	Nkandla			
		C DC28	uThungulu District Municipality	and the strength	an kumanan linga	<u></u>
MTEF Allocation:		Total: liembe Muni		134	143	15
	R thousan	1 1	Mandeni			
2012/		B KZN292	KwaDukuza	134	143	15
2013/		1.1.1	Ndwedwe			
2014/	15 7,971	B KZN294	Maphumulo			
		C DC29	Ilembe District Municipality			
		Total: Sisonke Mu		•	•	
	t in terms of agreement-	B KZN431	Ingwe		en en service	Phone Se
Payment schedule:	* In terms of agreements	B KZN432	Kwa Sani			na ser la clui. Lina grant a clui
		B KZN433	Greater Kokstad			
		B KZN434	Ubuhlebezwe			
		B KZN435	Umzimkulu Sioonko Diatriat Muniainality			
		C DC43	Sisonke District Municipality			
		Unallocated/uncla	ISINGO			
		Total		7,065	7,553	7,97

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

## Vote 15: Arts and Culture

	Information		Commun	Community Library Services grant			
	<u>Information</u>	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation	
Purpose:	* To provide access to modern day technology and	A KZN2000	eThekwini	15,500	12,000	12,000	
	informanation resources;	Total: Ugu Municip	palities	905	1,038	1,08	
	<ul> <li>To provide relevant collections of material in</li> </ul>	B KZN211	Vulamehlo		85	9	
	libraries which meet the needs of the	B KZN212	Umdoni	287	303	31	
	communities	B KZN213	Umzumbe		85	9	
		B KZN214	uMuziwabantu	106	111	11	
		B KZN215	Ezinqoleni	101	106	11	
		B KZN216	Hibiscus Coast	411	433	45	
		C DC21	Ugu District Municipality				
		Total: uMgungund		1,623	1,756	1,68	
		B KZN221	uMshwathi				
Veasurable Outputs:	<ul> <li>Number of Libraries provided with information and communication technology (ICT) infrastructure</li> </ul>	B KZN222	uMngeni	207	217	22	
	and equipment e.g. internet access	B KZN223 B KZN224	Mpofana	00	~	40	
	* Number of library materials procured.	B KZN224 B KZN225	Impendie	90 1,135	96	10	
	* Number of library materials procured.		Msunduzi Mikembathini	106	1,242 111	1,14	
		B KZN226 B KZN227	Mkhambathini Richmond	100	90	11 9	
		C DC22		50 	50		
		Total:Uthukela Mu	uMgungundlovu District Municipality	526	555		
		B KZN232	Emnambithi/Ladysmith	120	126	58 13	
		B KZN232 B KZN233	Indaka	90	126 96	13 10	
		B KZN233 B KZN234	Umtshezi	106	96	10	
		B KZN235	Okhahlamba	109	111	11	
Monitoring System:	* Financial reporting on monthly basis by receiving	B KZN235	Imbabazane	105	106	12	
normoning system.	municipalities.	C DC23	Uthukela District Municipality	iyi.	100	a an	
		Total: Umzinyathi		649	681	71	
	* Monitoring in accordance with DORA and signed	B KZN241	Endumeni	202	212	22	
	MOAs.	B KZN242	Nquthu	231	242	25	
		B KZN244	Msinga	115	121		
		B KZN245	Umvoti	101	106	11	
		C DC24	Umzinyathi District Municipality	e e se standanna			
		Total: Amajuba Mu		488	515	54	
		B KZN252	Newcastle	308	323	33	
		B KZN253	eMadlangeni	90	96	10	
		B KZN254	Dannhauser	90	96	10	
Conditions:	* Subject to approved budget; and	C DC25	Amajuba District Municipality				
	* Subject to signed MOA with local municipality.	Total: Zululand Mu		615	646	67	
		B KZN261	eDumbe	101	106	11	
		B KZN262	uPhongolo	101	106	11	
		B KZN263	Abaqulusi	197	207	21	
		B KZN265	Nongoma	101	106	11	
		B KZN266	Ulundi	115	121	12	
Allocation Criteria:	* Allocated in terms of approved business plan for	C DC26	Zululand District Municipality				
	the conditional grant.	Total: Umkhanyak	ude Municipalities	514	540	56	
		B KZN271	Umhlabuyalingana	90			
		B KZN272	Jozini	106	111	11	
		B KZN273	The Big Five False Bay				
		B KZN274	Hlabisa	106	111	11	
		B KZN275	Mtubatuba	212	222	23	
		C DC27	Umkhanyakude District Municipality				
		Total: uThungulu		1,257	1,319	1,38	
Projected Life:	<ul> <li>Period of conditional grant</li> </ul>	B KZN281	Mbonambi				
		B KZN282	uMhlathuze	621	651	68	
		B KZN283	Ntambanana	85		9	
		B KZN284	uMlalazi	216	227	23	
		B KZN285	Mthonjaneni	125	131	13	
		B KZN286	Nkandla	210	220	23	
		C DC28	uThungulu District Municipality		· · · · · · · · · · · · · · · · · · ·		
MTEF Allocation:		Total: llembe Muni		327	428	44	
	R thousand	B KZN291	Mandeni	101	106		
2012/		B KZN292	KwaDukuza	106	111.	11	
2013/		B KZN293	Ndwedwe	120	126	13	
2014/	15 20,377	B KZN294	Maphumulo		85	9	
		C DC29	Ilembe District Municipality		· · · · · · · · · · · · · · · · · · ·	<u> 1911 - 1917</u> 1917 - 1917 - 1917	
		Total: Sisonke Mu		628	661	69	
		B KZN431	Ingwe	120	126	13	
ayment schedule:	<ul> <li>In terms of MOA for conditional grant projects.</li> </ul>	B KZN432	Kwa Sani	90	96	10	
		B KZN433	Greater Kokstad	197	207	21	
		B KZN434	Ubuhlebezwe	106		11	
		B KZN435	Umzimkulu	115	121	12	
		C DC43	Sisonke District Municipality			· · · · · · · · · · · · · · · · · · ·	
		Unallocated/unclas	ssmed				
		Total	······································	23,032	20,139	20,37	

# 21

#### KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

### Vote 16: Sport and Recreation

	Information	<u> </u>	<u>a se se condectado e e e e</u>	2012/13	2013/14	2014/15
		R thousand	Name of Municipality	Allocation	Allocation	Allocation
urpose:	<ul> <li>To provide for the construction and maintenance of sport and recreation facilities in the province.</li> </ul>	A KZN2000	eThekwini			
	The construction is undertaken in partnership with	Total: Ugu Munici B KZN211	Vulamehio	1,350	•	
	municipalities who are the implementing agents.	B KZN211 B KZN212	Umdoní	100		
		B KZN212 B KZN213	Umzumbe	150		
		B KZN214	uMuziwabantu			
		B KZN215	Ezingoleni	1,050		
		B KZN216	Hibiscus Coast			
		C DC21	Ugu District Municipality	- Marchaelter - P		
		Total: uMgungung	llovu Municipalities	2,400	-	
		B KZN221	uMshwathi			
leasurable Outputs:	* Increase in access to sport and recreation	B KZN222	uMngeni			
	facilities;	B KZN223	Mpofana			
		B KZN224	Impendle	150		
		B KZN225	Msunduzi	2,100		
	Providing a venue to promote and develop sport in the province;	B KZN226	Mkhambathini	150		
		B KZN227	Richmond			
	Creation of jobs for the maintenance of existing					
	facilities	C DC22	uMgungundlovu District Municipality			
		Total:Uthukela Mu	inicipalities	1,200	-	
		B KZN232	Emnambithi/Ladysmith			
		B KZN233	indaka			
		B KZN234	Umtshezi			
		B KZN235	Okhahlamba			
onitoring System:	* Monthly monitoring reports provided by	B KZN236	Imbabazane	150	1997 - 1997 - 1997 - 1997 - 1997 1997 - 1997 - 1997 - 1997 - 1997 - 1997 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997	
	municipality;	C DC23	Uthukela District Municipality	1,050		
	* Monthly meeting held with municipality; and		Municipalities	3,090	-	
	facilities are constantly monitored by the Department	B KZN241	Endumeni			
	Boparanon	B KZN242	Nguthu	1,890		
		B KZN244	Msinga	1,050 150		
		B KZN245 C DC24	Umvoti	150		
		Total: Amajuba M	Umzinyathi District Municipality	2,250		
		B KZN252	Newcastle	1,050	•	
		B KZN252 B KZN253	eMadlangeni	1,030	ana ana ana ang barang ang barang ang Ang barang ang barang b	
		B KZN253	Dannhauser	100		
Conditions:	* Signing of a Programme Implementation Service	C DC25	Amajuba District Municipality	1,050		
onalitons:	Level Agreement;	Total: Zululand M		300		
	,	B KZN261	eDumbe	300	•	
	Subject to the municipality agreeing to the facility		eDumbe			1.10. 2. 129 2.2 1 9 22 1
	*	B KZN262	uPhongolo			
	Subject to the municipality providing the land for					
	the construction of the facility; and	B KZN263	Abaqulusi			
	Subject to the municipality taking ownership of	B KZN265	Nongoma	150		
		B KZN266	Ulundi	150		
Viocation Criteria:	* Signing of a Programme Implementation Agent	C DC26	Zululand District Municipality			
	Agreement;	Total: Umkhanya	kude Municipalities	2,340	-	
	Subject to the municipality agreeing to the					
	facility;	B KZN271	Umhlabuyalingana	150		
	Subject to the municipality providing the land for	0 #71/070	1	450		
	the construction of the facility; and Subject to the municipality taking ownership of	B KZN272 B KZN273	Jozini The Big Five False Bay	150 150		
	Subject to the municipality taking ownership of	B KZN273	Hlabisa	1,050		
		B KZN274	Mtubatuba	840		1218 - 1 J.
		C DC27	Umkhanyakude District Municipality			
		Total: uThungulu		1,200	•	1
rojected Life:	* Ongoing	B KZN281	Umfolozi			
		B KZN282	uMhlathuze			
		B KZN283	Ntambanana	150		
		B KZN284	Umlalazi			
		B KZN285	Mthonjaneni			
		B KZN286	Nkandia	1,050		
		C DC28	uThungulu District Municipality			
TEF Allocation:		Total: liembe Mu		2,190	-	
	R thousand	B KZN291	Mandeni	150		
2012/13		B KZN292	KwaDukuza	150	20021-1	her her son i h
2013/14		B KZN293	Ndwedwe	840		
2014/15		B KZN294	Maphumulo			
		C DC29	Ilembe District Municipality	1,050		
		Total: Sisonke M		2,040		
		B KZN431	Ingwe	1,050		
ayment schedule:	* Based on level of completeness.	B KZN432	Kwa Sani			
		B KZN433	Greater Kokstad	150		
		B KZN434	Ubuhlebezwe	840	aliana di kata	
		B KZN435	Umzimkulu			
		C DC43	Sisonke District Municipality			
		Unallocated/uncl			19,370	20
		Total		18,360	19,370	20

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