	KwaZulu-Natal Prov	-			
SAN AN	KWAZULU-NATAL PROV	-			
	ISIFUNDAZWE SAKWAZU	jlu -N atali			
Provincial Gazette • Provinsiale Koerant • Igazethi Yesifundazwe GAZETTE EXTRAORDINARY—BUITENGEWONE KOERANT—IGAZETHI EYISIPESHELI (Registered at the post office as a newspaper) • (As 'n nuusblad by die poskantoor geregistreer) (Irejistiwee njengephephandaba eposihhovisi)					
Vol. 6	PIETERMARITZBUF 14 DECEMBER 2012 14 DESEMBER 2012	No. 872			
	14 kuZIBANDLELA 201	12			
We all have	the power to prevent				
		AIDS			
AIDS offects		HELPLINE			
Usall		0800 012 322			
	struggle	DEPARTMENT OF HEALTH			
Preve	ntion is the cure				

N.B. The Government Printing Works will not be held responsible for the quality of "Hard Copies" or "Electronic Files" submitted for publication purposes



IMPORTANT NOTICE

The Government Printing Works will not be held responsible for faxed documents not received due to errors on the fax machine or faxes received which are unclear or incomplete. Please be advised that an "OK" slip, received from a fax machine, will not be accepted as proof that documents were received by the GPW for printing. If documents are faxed to the GPW it will be the sender's responsibility to phone and confirm that the documents were received in good order.

Furthermore the Government Printing Works will also not be held responsible for cancellations and amendments which have not been done on original documents received from clients.

No.		Page
	PROVINCIAL NOTICE	
152	Division of Revenue Act, 2012: Transfer of funds to Municipalities	3

CONTENTS

З

PROVINCIAL NOTICE

No. 152

14 December 2012

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012. <u>Vote 3: Agriculture, Environmental Affairs and Rural Development</u>

			Greenest Municipality	Competition
	Information		Name of Municipality	2012/13 Allocation R'0
Purpose:	* To award municipalities who fair well in the Greenest	A KZN2000	eThekwini	
	Town Competition in KwaZulu-Natal.	Total: Ugu Munici		
		B KZN211	Vulamehlo	
		B KZN212	Umdoni	
		B KZN213	Umzumbe	
		B KZN214 B KZN215	uMuziwabantu	
		B KZN215	Ezinqoleni Hibiscus Coast	
		C DC21	Ugu District Municipality	
			llovu Municipalities	
		B KZN221	uMshwathi	
easurable Outputs:	* The implementation of a poverty alleviation project	B KZN222	uMngeni	
casurable outputs.	dealing with environmental issues according to a	B KZN223	Mpofana	
	business plan approved by the department.	B KZN224	Impendie	
		B KZN225	Msunduzi	
		B KZN226	Mkhambathini	
		B KZN227	Richmond	
		C DC22	uMgungundlovu District Municipality	
		Total:Uthukeia Mu		
		B KZN232	Emnambithi/Ladysmith	
		B KZN233	Indaka	
		B KZN234	Umtshezi	
		B KZN235	Okhahlamba	a de la contra de la
onitoring System:	* Monthly reports including financial statements; and	B KZN236	Imbabazane	at production
		C DC23	Uthukela District Municipality	andre de la filma
	* Physical check by departmental staff where necessary.	Total: Umzinyathi	Municipalities	
		B KZN241	Endumeni	
		B KZN242	Nqutu	
		B KZN244	Msinga	
		B KZN245	Umvoti	
		C DC24	Umzinyathi District Municipality	
		Total: Amajuba M	unicipalities	
		B KZN252	Newcastle	
		B KZN253	eMadlangeni	
		B KZN254	Dannhauser	
onditions:	* Approval of a business plan for a poverty alleviation	C DC25	Amajuba District Municipality	
	project dealing with environmental issues; and	Total: Zululand M	unicipalities	
		B KZN261	eDumbe	lah sul t
	* Reporting to the department.	B KZN262	uPhongolo	
		B KZN263	Abaqulusi	
		B KZN265	Nongoma	
		B KZN266	Ulundi	
location Criteria:	Payment in terms of budget allocation and signed			
	* agreement.	C DC26	Zululand District Municipality	
		B KZN271	ude Municipalities Umhlabuyalingana	
		B KZN271	Jozini	
		B KZN272	The Big 5 False Bay	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
		B KZN274	Hlabisa	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
		B KZN275	Mtubatuba	
		C DC27	Umkhanyakude District Municipality	
		Total: uThungulu		
ojected Life:	* Ongoing	B KZN281	Umfolozi	· · · · · · · ·
	5 5	B KZN282	uMhlathuze	
		B KZN283	Ntambanana	
		B KZN284	uMlalazi	ta ta s
		B KZN285	Mthonjaneni	
		B KZN286	Nkandla	
		C DC28	uThungulu District Municipality	
djusted Budget Allocati	<u>on</u>	Total: llembe Mun		
		B KZN291	Mandeni	
		B KZN292	KwaDukuza	
2012	2/13 1,000	B KZN293	Ndwedwe	
		B KZN294	Maphumulo	
		C DC29	Ilembe District Municipality	
		Total: Sisonke Mu		
		B KZN431	Ingwe	
yment schedule:	Transfers are made on a once-off basis	B KZN432	Kwa Sani	
		B KZN433	Greater Kokstad	
		B KZN434	Ubuhlebezwe	
		B KZN435	Umzimkulu	
		C DC43	Sisonke District Municipality	
		Total		1

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

Vote 6: Provincial Treasury

		Name:	Infrastructure:	Airports
	Information		Name of Municipality	2012/13
			Hamo of manopanty	Allocation R'00
urpose:	 The development of the Pietermaritzburg, and Richards Bav airports 	A KZN2000	eThekwini	
		Total: Ugu Muni		
		B KZN211		
		B KZN212	Umdoni	
		B KZN213	Umzumbe	
		B KZN214	uMuziwabantu	
		B KZN215	•	a second second
		B KZN216		
		C DC21	Ugu District Municipality	
			ndlovu Municipalities	16,76
Assessmentales Outputes	* Unavada of the Aimotes	B KZN221 B KZN222	uMshwathi uttorroni	
leasurable Outputs:	* Upgrade of the Airpotrs	B KZN222		an si ga ba
		B KZN223		
		B KZN225		16,76
		B KZN226		
		B KZN227		
		C DC22	uMgungundlovu District Municipality	an haife start
		Total:Uthukela M		
		B KZN232	•	
		B KZN233	indaka	
		B KZN234	Umtshezi	- Handardan i
		B KZN235	Okhahlamba	
Monitoring System:	* Monthly progress reports from the respective	B KZN236	Imbabazane	. in in in its
		C DC23	Uthukela District Municipality	
		Total: Umzinyati	hi Municipalities	
		B KZN241		
		B KZN242		
	* Any additional financial statement regarding the	B KZN244		the set of the set
		B KZN245		
		C DC24	Umzinyathi District Municipality	1
		Total: Amajuba		
		B KZN252		
		B KZN253	-	a and the second
Canditiana	The municipality will as there is a superstitute plan to the	B KZN254		
Conditions:	* The municipality will submit an expenditure plan to the	C DC25	Amajuba District Municipality	
	Provincial Treasury for approval.	Total: Zululand I B KZN261		20,00
	 The municipality will follow its supply chain procedures to appoint service providers. 	B KZN261 B KZN262		
	 The municipality will appoint service providers in 	B KZN262	•	
	consultation with Provincial Treasury	B KZN265		
	* Awarding of tenders is subject to Provincial Treasury's	B KZN266		20,00
	approval.	C DC26	Zululand District Municipality	20,00
	* The Municipality will monitor and evaluate the service		Educard District memoryany	
	providers and quality of deliverables			
Allocation Criteria:	* Allocation will be disbured to the munipalities on	11		a di setta da
	satisfactory proof of progress report.	Total: Umkhanya	akude Municipalities	
	··· · · ·	B KZN271		
		B KZN272		
		B KZN273	The Big Five False Bay	
		B KZN274		
		B KZN275		
		C DC27	Umkhanyakude District Municipality	
Desite 44, 41, 16	004044 004440 1004540 (1 101	Total: uThungul		7,04
Projected Life:	* 2010/11, 2011/12 and 2012/13 for the Pietermaritzburg	B KZN281		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Airport	B KZN282		7,04
	* 2011/12 and 2012/13 for the Richards Bay Airport	B KZN283		and the second
		B KZN284		
		B KZN285		
		B KZN286 C DC28		
MTEF Allocation:		- 1	uThungulu District Municipality	
		Total: liembe Mu B KZN291		
2012/13	43,801	B KZN291 B KZN292		
2012/13	40,801	B KZN292 B KZN293		
		B KZN293		1 1 A A
		C DC29	Maphumulo Ilembe District Municipality	
		Total: Sisonke N		
		B KZN431	•	
ayment schedule:	* Upon proof of satisfactory work done	B KZN431		
ay more concluded.	Spen proof of Substation y work utility	B KZN432 B KZN433		i i serencia.
		B KZN433 B KZN434		
		B KZN434 B KZN435		
		C DC43	Umzimkulu Sisonke District Municipality	
		Unallocated/unc		1
		Total		

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

Vote 7: Health

		Name:		LINICS
	Information		Name of Municipality	2012/13 Allocation R'000
Purpose:	* To subsidise primary health care for personal health	A KZN2000	eThekwini	61,051
	services provided at Municipal clinics.	Total: Ugu Munici		7,366
		B KZN211	Vulamehlo	
		B KZN212	Umdoni	1,585
		B KZN213 B KZN214	Umzumbe uMuziwabantu	957
		B KZN214	Ezingolweni	907
		B KZN216	Hibiscus Coast	4,824
		C DC21	Ugu District Municipality	
			llovu Municipalities	7,239
Manager Manager	* Describe a suspendence basis to successful a little in	B KZN221	uMshwathi	372
Measurable Outputs:	* Provide a support mechanism to municipalities in	B KZN222 B KZN223	uMngeni Mpofana	1,059
	KwaZulu-Natal to assist them in providing efficient and effective primary health care services delivery in terms	B KZN223	Impendie	/34
	of their assigned functions.	B KZN225	Msunduzi	5,074
		B KZN226	Mkhambathini	0,014
		B KZN227	Richmond	
		C DC22	uMgungundlovu District Municipality	
		Total:Uthukela Mu	inicipalities	2,872
		B KZN232	Emnambithi/Ladysmith	
		B KZN233	Indaka	en de street des francés de la serie d La serie de la s
		B KZN234	Umtshezi	1,413
		B KZN235	Okhahlamba	1,459
Monitoring System:	* Monthly certificates in accordance with the Division of	B KZN236	Imbabazane	
	Revenue Bill, 2008; and	C DC23	Uthukela District Municipality	447
	* Physical check by Provincial staff, where necessary.	Total: Umzinyathi B KZN241	Endumeni	417
		B KZN241	Nquthu	
		B KZN244	Msinga	
		B KZN245	Umvoti	417
		C DC24	Umzinyathi District Municipality	
		Total: Amajuba M		-
		B KZN252	Newcastle	
		B KZN253	eMadlangeni	
		B KZN254	Dannhauser	
Conditions:	* Signing of a service level agreement, subject to:	C DC25	Amajuba District Municipality	
		Total: Zululand M	unicipalities	-
	 approved budget; quarterly claims; and 			
	* Reporting as required by the Service Level Agreement.	B KZN262	uPhongolo	1.
	Reporting as required by the Service Level Agreement.	B KZN263	Abaqulusi	and the states
		B KZN265	Nongoma	
		B KZN266	Ulundi	
Allocation Criteria:	* Subsidies are provided to those Municipal Clinics which	C DC26	Zululand District Municipality	
	provide municipal clinic services.	Total: Umkhanyak	ude Municipalities	-
		B KZN271	Umhlabuyalingana	
		B KZN272	Jozini	
		B KZN273	The Big Five False Bay	1
		B KZN274 B KZN275	Hlabisa	and the state of the
		C DC27	Mtubatuba Umkhanyakude District Municipality	
		Total: uThungulu	, , ,	11,204
Projected Life:	* Ongoing:	B KZN281	Mbonambi	
	Ethekwini Metro	B KZN282	uMhlathuze	9,311
	uMhlathuze	B KZN283	Ntambanana	
		B KZN284	Umlalazi	659
		B KZN285	Mthonjaneni	1,234
		B KZN286	Nkandla	
		C DC28	uThungulu District Municipality	
Adjusted Budget Allocation		Total: liembe Mun		7,224
001011	R thousand	B KZN291	Mandeni	1,715
2012/1	3 97,373	B KZN292	KwaDukuza	5,509
		B KZN293	Ndwedwe	
		B KZN294 C DC29	Maphumulo	
		Total: Sisonke Mu	Ilembe District Municipality	
		B KZN431	Ingwe	
Payment schedule:	* Claim back basis as per Service Level Agreement.	B KZN431	Kwa Sani	
	- and said said to per corrido coron Agrounion.	B KZN432	Greater Kokstad	
		B KZN434	Ubuhlebezwe	a an
		B KZN435	Umzimkulu	
		C DC43	Sisonke District Municipality	
		Unallocated/uncia		-

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

Vote 8: Human Settlements

			Name:	CRU Program	nme
	Information			Name of Municipality	2012/13 Allocation R'000
Purpose:	* To facilitate the provision of secure, stable renta		KZN2000	eThekwini	95,000
	for the lowest income who are not able to be	11	tal: Ugu Municipa		
	accommodated in a formal private rental and soc		KZN211	Vulamehlo	
	housing market.	B	KZN212	Umdoni Umzumbe	
		В	KZN213 KZN214	uMuziwabantu	
		В	KZN214	Ezingoleni	
		В	KZN216	Hibiscus Coast	
		c	DC21	Ugu District Municipality	
		Tot	tal: uMgungundi	ovu Municipalities	-
		В	KZN221	uMshwathi	
Measurable Outputs:	* Number of the hostel units upgraded and Comm				
	Residential Units built.	В	KZN222	uMngeni	
		B	KZN223 KZN224	Mpofana	and the strength
		В	KZN224 KZN225	Impendle Msunduzi	
		В	KZN225	Mkhambathini	
		В	KZN227	Richmond	
		c	DC22	uMgungundlovu District Municipality	
			tal:Uthukela Mun	icipalities	-
		В	KZN232	Emnambithi/Ladysmith	
		В	KZN233	Indaka	
		В	KZN234	Umtshezi	
		В	KZN235 KZN236	Okhahlamba	
		B	DC23	Imbabazane Uthukela District Municipality	
Monitoring System:	* Memorandum of Agreement between the Depart		tal: Umzinyathi N		-
	and the municipalities with clear deliverables and		KZN241	Endumeni	
	timeframes.	В	KZN242	Ngutu	
	* Monthly performance reports by the municipalitie		KZN244	Msinga	
		В	KZN245	Umvoti	
	 Monthly meetings with the municipalities. 	C	DC24	Umzinyathi District Municipality	
		B	tal: Amajuba Mur KZN252	Newcastle	•
		В	KZN252 KZN253	eMadlangeni	
		В	KZN254	Dannhauser	
Conditions:	* Municipality to submit a business plan clearly inc	licating C	DC25	Amajuba District Municipality	
	deliverables and financial requirements for appro	val by To	tal: Zululand Mur	nicipalities	-
	the Department.	В	KZN261	eDumbe	
	* Department to enter into an agreeent with the	В	KZN262	uPhongolo	
	municipality before transfer of funds.	nthe B	KZN263 KZN265	Abaqulusi Nongoma	
	* Funds to be utilised for the purposes stipulated in agreement.	B	KZN205	Ulundi	and the second
	agreement	C	DC26	Zululand District Municipality	
				de Municipalities	•
Allocation Criteria:	* Municipality must have an existing CRU (Comm		KZN271	Umhlabuyalingana	
	Residential Unit)/Hostel that has not been curren	tly B	KZN272	Jozini	
	converted into family units.	В	KZN273	The Big 5 False Bay	
	•	В	KZN274	Hlabisa	and the second second
	* For new CRU's, feasibility report must be provide		KZN275	Mtubatuba	
		C	DC27 Lai: uThungulu M	Umkhanyakude District Municipality Iunicipalities	-
	-	В	KZN281	Umfolozi	
		В	KZN282	uMhlathuze	
Projected Life:	* 20 Years	В	KZN283	Ntambanana	
		В	KZN284	uMlalazi	
		В	KZN285	Mthonjaneni	
		В	KZN286	Nkandla	
		C	DC28	uThungulu District Municipality	
			tal: llembe Munic		-
Adjusted Budget Allocation		R'000 В	KZN291 KZN292	Mandeni KwaDukuza	
2012/13	3	95,000 B	KZN292 KZN293	KwaDukuza Ndwedwe	
20121	-	в В	KZN294	Maphumulo	
		c	DC29	llembe District Municipality	i
		Tot	tal: Sisonke Mun		-
		В	KZN431	Ingwe	
Payment schedule:	* Per developgment programme.	В	KZN432	Kwa Sani	and the second
		В	KZN433	Greater Kokstad	
				Ubuhlebezwe	1
		В	KZN434		
		В	KZN435	Umzimkulu	
		B C			

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

Vote 8: Human Settlements

			Name:	Municipal rates and taxes		
	Information			Name of Municipality	2012/13 Allocation R'000	
Purpose:	* Payment of holding costs of properties in the ownership	A	KZN2000	eThekwini	11,307	
	of the department.		l: Ugu Municipa	alities	45	
		В	KZN211	Vulamehlo		
		В	KZN212	Umdoni	40	
		В	KZN213	Umzumbe		
		BB	KZN214 KZN215	uMuziwabantu Ezingoleni		
		В	KZN215	Hibiscus Coast	5	
		c	DC21	Ugu District Municipality		
				ovu Municipalities	4,008	
		в	KZN221	uMshwathi		
Measurable Outputs:	* Number of properties owned and maintained by the	в	KZN222	uMngeni	3	
	department.	в	KZN223	Mpofana		
		в	KZN224	Impendle		
		В	KZN225	Msunduzi	4,000	
		B B	KZN226	Mkhambathini Distance d		
		С	KZN227 DC22	Richmond	5	
			l:Uthukela Mun	uMgungundlovu District Municipality		
		B	KZN232	Emnambithi/Ladysmith		
		В	KZN232	Indaka		
		В	KZN234	Umtshezi		
		в	KZN235	Okhahlamba		
		в	KZN236	Imbabazane		
		с	DC23	Uthukela District Municipality	sil e te chi	
Monitoring System:	* Departmental Asset Register.	Tota	i: Umzinyathi M	lunicipalities	-	
		В	KZN241	Endumeni		
		В	KZN242	Nqutu		
		В	KZN244	Msinga	i de processe tas	
		B C	KZN245 DC24	Umvoti Umzinyathi District Municipality		
			l: Amajuba Mur		·····	
		В	KZN252	Newcastle		
		В	KZN253	eMadlangeni		
		в	KZN254	Dannhauser		
		c	DC25	Amajuba District Municipality		
		Tota	I: Zululand Mur		4,500	
		в	KZN261	eDumbe		
Conditions:	* Assets to be in the ownership of the Department of	в	KZN262	uPhongolo		
	Human Settlements.	В	KZN263	Abaqulusi		
		В	KZN265	Nongoma	al de la cara	
		В	KZN266	Ulundi	4,500	
		С	DC26	Zululand District Municipality		
Allocation Criteria:	* Desperties is the supership of the dependence twithin	B	I: Umkhanyaku KZN271	de Municipalities Umhlabuyalingana	-	
Anocation criteria.	 Properties in the ownership of the department within the municipality. 	в	KZN271	Jozini		
	are manopany.	В	KZN272	The Big 5 False Bay	and the second	
		в	KZN274	Hlabisa		
		В	KZN275	Mtubatuba		
		с	DC27	Umkhanyakude District Municipality		
	-	Tota	l: uThungulu M	unicipalities	140	
		В	KZN281	Umfolozi		
		В	KZN282	uMhlathuze	130	
Projected Life:	* 5 years.	В	KZN283	Ntambanana		
		В	KZN284	uMlalazi	10	
		B B	KZN285	Mthonjaneni		
		С	KZN286 DC28	Nkandla uThungulu District Municipality	a ser an a	
			I: llembe Munic			
Adjusted Budget Allocatio	00	В	KZN291	Mandeni		
	R'000	в	KZN291	KwaDukuza		
2012		В	KZN293	Ndwedwe		
		в	KZN294	Maphumulo		
		с	DC29	Ilembe District Municipality		
		Tota	I: Sisonke Mun		-	
		в	KZN431	Ingwe		
Payment schedule:	* Monthly/Annually	в	KZN432	Kwa Sani		
		в	KZN433	Greater Kokstad		
		в	KZN434	Ubuhlebezwe		
		В	KZN435	Umzimkulu		
		С	DC43	Sisonke District Municipality	and the second s	
		Unal	located			
		Tota	1		20,000	

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012. Vote 8: Human Settlements

			Name:	Maintenance of R2	<u>93 Hostels</u>
	Information		anna an taon a	Name of Municipality	2012/13 Allocation R'00
Purpose:	* Rehabilitation costs of R293 properties in municipalities.	A	KZN2000	eThekwini	60,00
	F F	Total	i: Ugu Municipa	alities	
		в	KZN211	Vulamehlo	
		В	KZN212	Umdoni	
		В	KZN213	Umzumbe	
		В	KZN214	uMuziwabantu	
		В	KZN215	Ezinqoleni	
		В	KZN216	Hibiscus Coast	
		С	DC21	Ugu District Municipality	
				ovu Municipalities	
		В	KZN221	uMshwathi	
leasurable Outputs:	 Number of units rehabilitated 	В	KZN222	uMngeni	
		В	KZN223	Mpofana	
		В	KZN224	Impendle	
		В	KZN225	Msunduzi	
		В	KZN226	Mkhambathini Distance d	
		BC	KZN227	Richmond	
			DC22	uMgungundlovu District Municipality	······
			I:Uthukela Mun	•	
		В	KZN232	Emnambithi/Ladysmith	
		BB	KZN233	Indaka	
		В	KZN234	Umtshezi	
Monitoring System:	* Momentandum of Agroamant between the department	В	KZN235	Okhahlamba	
womitoring system.	 Memorandum of Agreement between the department and the municipality; and 	C B	KZN236 DC23	Imbabazane	1
	* Monthly reports.		l: Umzinyathi M	Uthukela District Municipality	
	Monuny reports.	B	KZN241	Endumeni	
		в	KZN241	Nqutu	
		в	KZN244	Msinga	
		В	KZN245	Umvoti	
		c	DC24	Umzinyathi District Municipality	
			I: Amajuba Mur		
		в	KZN252	Newcastle	· · · · · · · · · · · · · · · · · · ·
		в	KZN253	eMadlangeni	
Conditions:	* Properties in previous R293 towns requiring	в	KZN254	Dannhauser	
	rebilitation/maintenance; and	c	DC25	Amajuba District Municipality	
	* Approval of Business Plan by MEC for Human	Total	I: Zululand Mun		
	Settlement.	в	KZN261	eDumbe	
		в	KZN262	uPhongolo	:
		в	KZN263	Abaqulusi	
		в	KZN265	Nongoma	
		в	KZN266	Ulundi	
		c	DC26	Zululand District Municipality	
Allocation Criteria:	* Business Plan submitted to the Department within this	Total	i: Umkhanyaku	de Municipalities	
	programme.	в	KZN271	Umhlabuyalingana	
		в	KZN272	Jozini	
		в	KZN273	The Big 5 False Bay	
		в	KZN274	Hlabisa	
		В	KZN275	Mtubatuba	
		C	DC27	Umkhanyakude District Municipality	
	-		: uThungulu M		
		В	KZN281	Umfolozi	
Projected Life:	* 5 years.	В	KZN282	uMhlathuze	
		в	KZN283	Ntambanana	
		в	KZN284	uMlalazi	
		в	KZN285	Mthonjaneni	
		в	KZN286	Nkandla	
		c	DC28	uThungulu District Municipality	
Adjusted Budget Allocation			: llembe Munic	•	
	R'000	в	KZN291	Mandeni	
2012/13	60,000	в	KZN292	KwaDukuza	
		в	KZN293	Ndwedwe	
		в	KZN294	Maphumulo	
		С	DC29	Ilembe District Municipality	
		Total	: Sisonke Muni	cipalities	
		в	KZN431	Ingwe	
ayment schedule:	* As per the agreement with the municipality.	в	KZN432	Kwa Sani	
		в	KZN433	Greater Kokstad	and the second second
		в	KZN434	Ubuhlebezwe	
		в	KZN435	Umzimkulu	
		с	DC43	Sisonke District Municipality	
		Unali	ocated		

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

Purpose: Structule scorronic activities within identified condors. Mode score within activities within condors. Mode score within acti				Name:	Corridor Develo	pment	
Automation Control Fall Upp Managementantian (Control 5.000 Measurable Outoute: * Exteribute for each control or poe structures: * Control of Control or poes structures: * Control of Control of Control or poes structures: * Control of Control of Control or poes structures: * Control of Control of Control of Control or poes structures: * Control of Control of Control of Control or poes structures: * Control of Control of Control of Control or poes structures: * Control of Contro of Control of		Information			Name of Municipality	2012/13 Allocation R'000	
Measurable Outcode: Established local control pace alluctures: Support of transfers: Unitable Support Support of transfers: Unitable Support Support of transfers: Support transfers:	Purpose:		A	KZN2000	eThekwini		
B 0.2021 Unitaries 0.00 Measurable Database • Established local contion pose structures. • C.2021 Unitaries 0.00 · Schedul of projects in each contice aligned of the schedul of the s		corridors.	11	I: Ugu Municip	alities	10,000	
Measurable Outputs: Stabilished local corrifor pot struttures, Stabilished local corrifor pot struttures, Stabilished pot stratege corrifor at struttures, Stabilished local corrifor pot struttures,			11				
Measurable Datasis: • Established local control pop structures. 0 6/2024 Multicidentia 6/2024 Multicidentia • Schedule of projects in each control religned to Nort General Managements of transfers. • Multicidentia 5/2024 Morea			11			1,000	
Measurable Outputs: • Established local control rapes structures. 0 O/2016 Established local control rapes structures. 0			11				
Measurable Outputs: Established local control paratochic paratochichochic paratoc			11			a state and state	
Measurable Outputs: Established local control post structures. Subedde of projects in each control aligned by New Gordh Path. Subedde of projects in each control aligned by Rev Gordh Path. Subedde of projects in each control aligned by Rev Gordh Path. Subedde of projects in each control aligned by Reveals Subedde of projects in each control aligned by Reveals Subedde of projects in each control aligned by Reveals Subedde of projects in each control aligned by Reveals Subedde of projects in each control aligned by Reveals Subedde of projects in each control aligned by Reveals Subedde of projects in each control aligned by Reveals Subedde of projects in each control aligned Reveals Reveals Subedde of projects in each control aligned Reveals Subedde of projects in each control aligned Reveals Reveals Subedde of projects in each control aligned Reveals Subedde of projects Reveals Control presontone proveo prev							
Measurable Outputs: • Established focal corridor proc structures. • Schedule of projects in each corridor aligned in New Grout Path. • Schedule of projects in each corridor aligned in Corridor aligned in New Grout Path. • Schedule of projects in each corridor aligned in Corridor aligned in Path. • Schedule of projects in each corridor aligned in Corridor aligned in Path. • Schedule of Path.						9,000	
Schedulie of projects in each contrider aligned by New Growth Path. Signing of agreements of transfers. Implementation pains in place and igned offy Accounting Officer Number of place and d Number of place	N						
Schedde of projects is each contrior aligned of New Control Path. Signing of agreements of transfers. Implementation paties in place and signed of ty Accounting Officer Number of place rested Number of place Number of place reste	measurable Outputs:	* Established local comdor psc structures.				35,500	
New Growth Path. 5 22.52 Montex 2.57 * Signing of agreements of transform. 1 2.57 2.57 Number of place and signed off transform. 1 2.52 Montex 5.57 Number of place and off transform. 1 5.57 5.57 5.57 Number of place and off transform. 1 5.57 5.57 5.57 Montextring Officer * 5.57 5.57 5.57 Montextring Officer * 5.52 Montextring Officer 5.57 Montextring Officer * 5.52 1.52 Montextring 5.57 Outstartly presentation of progress by each municipality 5.52 1.52 1.52 1.52 Outstartly presentation of progress by each municipality 5.265 1.52 1.52 5.265 1.52 Outstartly presentation of progress by each municipality 5.265 1.52 5.265 1.52 5.265 1.52 Outstartly presentation of progress by each municipality 5.262 Montextring 1.52 5.262 1.52		* Schedule of projects in each corrider aligned to	11				
 Signing of agreements of transfers. Implementation priors in place and signed of by Accounting Officer Kinzze Manarastimi Kinze Manarastim							
 Signing of agreements of transfers. Implementation priors in place and signed of ty Accounting Officer Number of place areaid Number of Number of place areaid Number of Number of place areaid Number of Number of Number of place areaid Number of Number of Number of place areaid Number of Number of		New Glowart aut.					
 Inglementation plane in place and signed off by Accounting Officer Number of place oracled Number of place oracled Number of investment opportunities opend up Nonthly corridor PSC meetings at project level. Monthly reports Inglementation monitoring in terms of business places. Outrately presentation of progress by each municipality Coardinating Forum Evidence of need in terms of LDP. and D.G.N. Primery and secondary contridor imperatives. Allocation Criteria Evidence of need in terms of LDP. and D.G.N. Primery and secondary contridor imperatives. Algored to New Gowth Path Scores Monique Evidence of need in terms of LDP. and D.G.N. Primery and secondary contridor imperatives. Algored to New Gowth Path Scores Monique Scores Monique		* Signing of agreements of transfers	11			25 500	
Accounting Officer Number of plot reated Num			11			20,000	
Number of john crasted Number of investment opportunities opnote (p. Number of investment opportunities opnote) (p. 2023)			11				
Number of pice randot Number of investment opportunities opomor (up Monitoring System: * Monity contridor PSC meetings at project level. * Monity reports * Adulty contridor PSC meetings at project level. * Inglementation nonlioring in terms of business planes. * Planest business by each municipality B * 42203 Business B * 42204 Uninhaz Detect Municipality 5.52 • Underlay presentation of progress by each municipality • 0.004/minters 0 * 422045 Uninhaz Detect Municipality 0.004/minters		Accounting Onice	11			10.000	
Number of investment opportunities opened up 6.2022 Emerability.appretin 6.50 Monitoring System: * Monitory condex PSC meetings at project level. 6.2023 Unitation 6.50 • Monitoring System: * Monitory reports • Monitoring in terms of business in locations of progress by each municipality 5.2022 Unitation 5.00 • Outaristly prosentiation of progress by each municipality 0.2024 Manitory Enternation 5.00 • Canadiation of progress by each municipality 0.2024 Manitory Enternation 5.00 • Canadiation of monitoring through the intercepartmental Provincial Control Control Control Control interms of ID.P, and D.C.G.D.S. 1.50 6.2023 Manitory Enternation 1.50 • Existence of need in terms of ID.P, and D.C.G.D.S. • Karas economic potential. • Karas economic potential. • Karas economic potential. • Aligned to PSEDS protities • Aligned to PSEDS protities • Karas • Congoing 5.70 • Adjusted Budget Manicipalities • Congoing 5.70 5.70 5.725 Manitabus Manicipalities 1.50 • Arase according control inpersitives. • Arase according control inpersitives 5.707 5.7275		Number of jobs groated	11				
 Monitoring System: Monity conduct PSC meetings at project level. Monity conduct PSC meeting at project level. M			11				
Monitoring System: Monitoring System: Monitoring Force monitoring in terms of business plans. Cuarterly prosentation monitoring in terms of business plans. Cuarterly prosentation of progress by each minicipatity Cuarterly programme monitoring through the interchapartmental Provincial Conformance Coordinating Forum Coordination of need in terms of ILD.P. and D.C.D.S. Primers and secondary corridor imperatives. Areas economic potential. Aligned to New Growth Pain Aligned to New Growth Pain Aligned to New Growth Pain Coordination Coordination Coordination Aligned to New Growth Pain Coordination Coordinatin Coordi		Number of investment opportunities opened up				6,500	
Monitoring System: Monitoring System: Monitoring System: Monitoring System: Monitoring from monitoring in terms of business plans. Curaterly presentation of progress by each municipality Curaterly presentation of progress by each municipality Curaterly presentation of progress by each municipality Curaterly programme monitoring through the interdepartmental Provincial Condor Coordinating Forum Coordinating F		* Monthly corridor DSC mastings at project level		AZINZ33	u rudhd		
Monthly reports Implementation monitoring in terms of busines Plans. Ousrtenty presentation of progress by each municipality Ousrtenty programme monitoring through the Interroe of MAD, Businese Plan and DORA requirements Subject to approved municipal SCM processes Primary and secondary corridor imperatives. Primary and secondary corridor imperatives. Aligned to New Growth Path Projected Life: Aligned to New Growth Path Progename Zon12/13 Primary and secondary corridor imperatives. Aligned to New Growth Path Subject 2 Unday and Life State Subject 3 Recentlant Projected Life: Aligned to New Growth Path Subject 3 Recentlant Projected Life: Aligned to New Growth Path Subject 3 Recentlant Projected Life: Aligned to New Growth Path Subject 3 Recentlant Projected Life: Aligned to New Growth Path Subject 3 Recentlant Projected Life: Aligned to New Growth Path Subject 3 Recentlant Projected Life: Aligned to New Growth Path Subject 3 Recentlant Projected Life: Aligned to New Growth Path Subject 3 Recentlant Projected Life: Aligned to New Growth Path Subject 3 Recentlant Projected Life: Aligned to New Growth Path Subject 3 Recentlant Projected Life: Aligned to New Growth Path Subject 3 Recentlant Projected Life: Aligned to New Growth Path Subject 3 Recentlant Projected Life: Aligned to New Growth Path Subject 3 Recentlant	Monitoring System	wonuny contract PSC meetings at project level.		K7N934	l Imtehezi		
 Implementation monitoring in terms of business plans. Quarterly presentation of progress by each municipality Quarterly programme monitoring through the Interdepartmental Provincial Confront Conditions: Interest MOA, Business Plan and DORA requirements Subject to approved municipal SCM processes Subject to approved municipal SCM processes Conditions: Evidence of meed in terms of I.D.P. and D.G.D.S. Evidence of need in terms of I.D.P. and D.G.D.S. Primary and secondary corridor imperatives. Alipcation Criteria Evidence of need in terms of I.D.P. and D.G.D.S. Primary and secondary corridor imperatives. Area economic potential. Alipcation Device Covert Path Evidence of need in terms of I.D.P. and D.G.D.S. Primary and secondary corridor imperatives. Area economic potential. KAR261 Municipalities KAR263 Municipalities KAR274 Industry Manufacture Municipality KAR274 Industry Manufacture KAR274 Industry Manufacture KAR275 Industry Manufacture KAR275 Industry Manufacture KAR275 Industry Manufacture KAR275 Municipality KAR275 Industry Manufacture KAR275 Municipality KAR275 Municipality KAR275 Municipality KAR275 Municipality KAR276 Municipality KAR276 Municipality KAR278 Manufacture KAR278 Manufacture KAR278 Manufacture KAR278 Manufacture KAR278 Manufacture KAR278 Manufacture	mentoring oratem.	* Monthly reports					
plans. Cuarterly presentation of progress by each municipality 1002 Unitwate Direct Municipality 3,00 Quarterly programme monitoring through the Interdepartmental Provincial Conditions K2R241 Endance 3,00 Quarterly programme monitoring through the Interdepartmental Provincial Conditions R2R241 Endance 3,00 Conditions: In terms of MAA, Business Plan and DORA requirements Skitzet Manucipalitie 1,90 Subject to approved municipal SCM processes Skitzet Manual Dialet Municipality 1,20 B K2R251 Dambate Dialet Municipality 1,20 Conditions: In terms of MAA, Business Plan and DORA requirements Skitzet Manual Dialet Municipality 1,20 B K2R251 Dambate Dialet Municipality 1,20 2,00 5,70 B K2R264 Dambate Municipality 5,20 1,20 5,70 B K2R264 Manual Dialet Municipality 5,20 1,20 5,70 B K2R264 Manual Dialet Municipality 5,20 1,20 5,70 B K2R265 Manual							
Counterly presentation of progress by each municipality Counterly presentation municipality Counterly presentation municipality			11				
Clusterly presentation of progress by each municipality B K20424 Kenwei 3,00 Conditions: Outsterly programme monitoring through the Interdepartmental Provincial Corridor Coordinating Forum Conditions: Interne of MOA, Business Plan and DORA regimentalis Conditions: Total: Anaglea Municipalitie 1,50 Conditions: Interne of MOA, Business Plan and DORA subject to approved municipal SCM processes B K20254 Neuropath District Municipality Allocation Criteria Evidence of need in terms of I.D.P. and D.G.D.S. Primary and secondary corridor imperatives. Fat: K20254 Neuropath District Municipality Allocation Criteria Evidence of need in terms of I.D.P. and D.G.D.S. Primary and secondary corridor imperatives. RK20253 Municipalities 12,20 Allocation Criteria Area economic potential. B K20274 Histian 5,70 B K20283 Municipalities 16,50 5,70 B K20284 Municipalities 16,50 Coroding of the SEDS priorities B K20283 Municipalities 16,50 B K20284 Municipalities 16,50 16,50 Coroding of the SEDS priorities B K20283 Municipalities 16,50 B K20284 Municipalities 16,50 16		pians.	11			2 000	
municipality B K27024 Nearu 3.00 Quarterly programme monitoring through the interdepartmental Provincial Corridon C DC24 Uncrywith District Municipalities 1,58 Conditions: In terms of MOA, Business Plan and DORA requirements Subject to approved municipal SCM processes 150 1,50 Allocation Criteria Evidence of need in terms of I.D.P. and D.G.D.S. D.C54 Municipalities 12,20 Primary and secondary corridor imperatives. Area economic potential. B K27025 Neorable 5,70 B K27014 Humadipalities 12,20 5,70 B K27015 Neorable 5,70 B K27015 Neorable </td <td></td> <td>Ouertaty presentation of program by each</td> <td>11</td> <td></td> <td></td> <td>3,000</td>		Ouertaty presentation of program by each	11			3,000	
			11			2 000	
Adjusted Budget Allocation Congoing Evidence of need in terms of LD.P. and D.G.D.S. In terms of MA. Business Plan and DORA requirements Subject to approved municipal SCM processes Total: Anajuba Municipalities 1,50 Allocation Criteria Evidence of need in terms of LD.P. and D.G.D.S. B K27054 Wencation 1,50 Allocation Criteria Evidence of need in terms of LD.P. and D.G.D.S. B K27054 Derubuster 1,22 Allocation Criteria Evidence of need in terms of LD.P. and D.G.D.S. B K27055 Anajuba District Municipality 5,70 B K27055 Monoida District Municipality 5,20 5,70 B K27055 Monoida District Municipality 5,20 Aligned to PSEDS priorities C DC26 Zuluand District Municipality 5,20 Projected Life: Oregoing B K27275 Municipalities 10,00 C DC26 Zuluand District Municipality 5,20 5,70 B K27265 Monoida District Municipality 5,20 5,70 B K27275 Monoida C <td></td> <td>*</td> <td>11</td> <td></td> <td></td> <td>3,000</td>		*	11			3,000	
Quarterly programme monitoring through the interdepartmental Provincial Corridor Conditions; 0 DC24 Undrayabl District Municipality 1,50 Conditions; In terms of MOA, Business Plan and DORA requirements Subject to approved municipal SCM processes 8 K2/263 Mediapport 1,50 B K2/264 Mediapport 1,50 5,50 5,50 B K2/263 Mediapport 1,50 5,50 5,50 B K2/264 Mediapport 1,22			11				
Conditions: Interdepartmental Provincial Conidor Coordinating Forum Conditions: Interner MAR, Business Plan and DORA requirements Subject to approved municipal SCM processes Interdepartments Interner MAR, Business Plan and DORA requirements Interdepartments Interner MAR, Business Plan and DORA requirements Interner MAR, Business Plan and DORA requirements Interdepartments Interner MAR, Business Plan and DORA Interdepartments Interdepartments Interdepartments Interdepartments Interdepartments Interner MAR, Business Plan and DORA Interdepartments Interner MAR, Business Plan and DORA Interdepartments Interd			11				
Conditions: In terms of NOA, Business Plan and DORA requirements 150 150 Subject to approved municipal SCM processes 8 K22253 Andatargeni 150 Subject to approved municipal SCM processes 0.25 Arrapke Dirith Municipality 12.20 Allocation Criteria * Evidence of need in terms of I.D.P. and D.G.D.S. 6 0.25 Nanataset * Area economic potential. * Area economic potential. 8 K22252 Municipalities 12.20 * Area economic potential. * Area economic potential. 8 K22272 Municipalities 6.50 * Aligned to New Growth Path 8 K22285 Municipalities 10.50 Projected Life: * Ongoing 8 K22275 Mutatuae 7.50 B K22285 Municipality 10.50 <		Interdepartmental Provincial Corridor					
requirements B K2223 addangeri 1 Subject to approved municipal SCM processes C CC2	Conditioner						
Subject to approved municipal SCM processes 9 K22234 Dambauer C DC25 Anapide District Municipality 12.20 Allocation Criteria • Evidence of need in terms of I.D.P. and D.G.D.S. • Evidence of need in terms of I.D.P. and D.G.D.S. • Reveal 5.70 • Primary and secondary corridor imperatives. • Area economic potential. • 8 K22265 Nonporta • Aligned to PSEDS priorities • Aligned to PSEDS priorities 8 K2227 Joania • Aligned to New Growth Path 8 K2227 Municipalitie 0.50 Projected Life: • Ongoing 8 K2228 Nonportal • Aligned to New Growth Path 8 K2228 Municipalitie 0.50 Projected Life: • Ongoing 8 K2228 Municipalitie 0.50 2012/13 97,600 8 K2228 Municipalitie 0.52 Payment schedule: • As per agreement with municipality. 97,600 8 K2228 Nanoteura 8 K2228 Machaira 11,00 9 8 K2228 Machaira 11,00 9 8 K2228 Machaira 11,00 8 K2228 Machaira 11,00 9 <td><u>conditions:</u></td> <td></td> <td></td> <td></td> <td></td> <td>1,500</td>	<u>conditions:</u>					1,500	
Allocation Criteria * Evidence of need in terms of I.D.P. and D.G.D.S. C DC35 Amajka District Municipalities 12,20 Allocation Criteria * Evidence of need in terms of I.D.P. and D.G.D.S. B K2083 Abequiai 570 B K2085 K2085 Mongolo 5,70 B K2085 Mongolo 5,70 B K2085 Mongolo 5,70 B K2085 Mongolo 5,70 B K2082 UPompolo 5,70 B K2085 Mongola 6,50 C D.C22 Zufaind Ubert Municipality 6,50 C D.C22 Zufaind Ubert Municipality 6,50 C D.C27 Multipalities 5,70 B K20273 Multipalities 5,70 B K20273 Multipalities 5,70 B K20275 Multipalities 5,70 B K20275 Multipalities 5,70 B K20275 Multipalities 5,70 B K20275 Multipalities 7,50 B K20285 Numicipality 7,50 B K20285 Numicipality 5,70 Zollusted Budget Alloc			11			and a second second	
Allocation Criteria * Evidence of need in terms of I.D.P. and D.G.D.S. * * SX24251 #Dorbe 5.70 8 K24263 Abaquusi * 5.70 9 K24263 Abaquusi 5.70 8 K24263 Abaquusi 5.70 9 K24263 Manopara 6 • Primary and secondary corridor imperatives. • 0.25 Zutanta Municipalities 6.50 • Area economic potential. * K24263 Manopara 6 • Aligned to PSEDS priorities * 8 K24271 Untriabuyalingana 8 K24274 Hitatisa 6 7.50 8 K24274 Hitatisa 7.50 8 K24275 Mitatata 7.50 8 K24224 Untriabuyalingana 3.00 9 K24224 Untriabuyalingana 3.00 8 K24225 Mitataa 7.50 8 K24224 Untriabuyalingana 3.00 9 K24224 Untriabuyalingana 3.00 8 K24225 Mitataa 7.50 8 K24224 Untriabuyalingana 3.00 9 K24232 <		Subject to approved municipal SCM processes					
Allocation Criteria * Evidence of need in terms of I.D.P. and D.G.D.S. * * S.70 * Primary and secondary corridor imperatives. * * * S.70 * Area economic potential. * * * * * * Area economic potential. *			11				
Allocation Criteria * Evidence of need in terms of I.D.P. and D.G.D.S. 8 K2N265 Maquituis 570 * Primary and secondary corridor imperatives. * Area economic potential. 8 K2N266 Uundi 6,50 * Area economic potential. * Aligned to PSEDS priorities 8 K2N271 Umtiaboyalingana 8 6 * Aligned to PSEDS priorities * Aligned to PSEDS priorities 8 K2N274 Umtiaboyalingana 9 * Aligned to New Growth Path 8 K2N274 Makea 0 0 * B K2N274 Umtiaboyalingana 8 K2N274 0 0 * Aligned to New Growth Path 8 K2N274 Makea 0 0 * Aligned to New Growth Path 8 K2N274 Makea 0 0 * Aligned to New Growth Path 8 K2N284 Untrolation 0 0 * Congoing 8 K2N284 Untrolation 7,50 8 K2N284 Mandeni 3,00 B K2N284 Mandeni 8 2 0 0 0 0 2012/13 97,600 8 K2N284 Mandeni 11,00 8 2 0 0 8 K2N284<						12,200	
Allocation Criteria Evidence of need in terms of 1.D.P. and D.G.D.S. Primary and secondary corridor imperatives. Primary and secondary corridor imperatives. Area economic potential. Aligned to PSEDS priorities Aligned to PSEDS priorities Projected Life: Projected Life: Projected Life: Adjusted Budget Allocation Projected Studget Allocation Payment schedule: Payment sc			11			5 700	
Allocation Criteria * Evidence of need in terms of I.D.P. and D.G.D.S. * 8 K2N265 Nongoma 8 K2N266 Ulural 6.50 • Area economic potential. * Aligned to PSEDS priorities 8 K2N264 Ulural 6.50 • Aligned to PSEDS priorities * Aligned to New Growth Path 8 K2N27 Umfabuyalingana 8 K2N27 Multicipalities 9 9 K2N27 Multicipalities 8 K2N27 Multicipalities 9 9 9 9 7.50 8 K2N27 Multicipalities 10,50 9 8 K2N27 Multicipalities 10,50 9 8 K2N282 Multicipalities 10,50 9 8 K2N282 Multicipalities 10,50 9 8 K2N282 Multicipalities 10,50 9 8 K2N283 Multicipalities 10,50 9 9 10,50 8<			11			5,700	
D.G.D.S. Primary and secondary corridor imperatives. B K2N266 Utundi 6.50 • Area economic potential. • Area economic potential. B K2N271 Umhlabuyalingana 9 • Aligned to PSEDS priorities • Aligned to New Growth Path B K2N273 The Big 5 False Bay B K2N274 Hiabia 10 B K2N274 Hiabia 10 B K2N274 Hiabia 10 B K2N284 Umrload 10 C DO27 Umhlanuze 7.50 B K2N283 Umrload 8 Adjusted Budget Allocation 7 8 K2N284 Umrload 2012/13 97,600 B K2N284 Mardeni 10,00 B K2N284 Mardeni 10,00 10,00 Payment schedule: * As per agreement with municipality. 97,600 B K2N284 Mardeni B K2N284 Mardeni 10,00 10,00 10,00 B K2N284 Mardeni 10,00 B K2N284 Mardeni 10,00 B K2N285 Mardeni 10,00 B K2N282 K2N284 Mardeni	Allegation Criteria	* Friderer of eaching to me of ID D and					
 Primary and secondary corridor imperatives. Area economic potential. Area economic potential. Aligned to PSEDS priorities Aligned to New Growth Path B K2N27 Mutabula B K2N27 Mutabula B K2N27 Mutabula C DC28 Zutuand District Municipality B K2N27 Joini B K2N27 Joini B K2N27 Mutabula C DC27 Umkhanyakude District Municipality C DC27 Umkhanyakude District Municipality B K2N27 Mutabula C DC27 Umkhanyakude District Municipality C DC27 Umkhanyakude District Municipality B K2N27 Mutabula B K2N28 Umklandura B K2N28 Wandura C DC28 Umbukura B K2N43 Umklandura C DC3 Sienek District Municipality 	Allocation Criteria				-		
* Area a conomic potential. * Aigned to PSEDS priorities B KZN271 Umkhanyakude Municipalities B * Aligned to New Growth Path B KZN274 Hibbits C DC27 Umkhanyakude District Municipality Projected Life: * Ongoing B KZN274 Hibbits 0.50 B KZN274 Hibbits 0.50 0.50 0.50 Projected Life: * Ongoing B KZN282 Umfolozi 0.50 B KZN284 Umfolozi 0.50 0.50 0.50 0.50 Adjusted Budget Allocation KZN284 Umfolozi 0.50							
 Area economic potential. Aligned to PSEDS priorities Aligned to PSEDS priorities Aligned to PSEDS priorities Aligned to PSEDS priorities K2N273 The Big 5 False Bay K2N274 Habisa K2N275 Mubatuba C DO27 Umthanyakodo District Municipality Total: UThungulu Municipality K2N286 Nkanda K2N286 Nkanda K2N286 Nkanda K2N288 Nkanda K2N298 Nkanda<td></td><td> Primary and secondary corridor imperatives. </td><td></td><td></td><td></td><td>6,500</td>		 Primary and secondary corridor imperatives. 				6,500	
 Aligned to PSEDS priorities Aligned to New Growth Path B K2N272 Jozini B K2N273 The Big S False Bay B K2N274 Hiabisa C DC27 Umkhanyakude District Municipality Total: UThungulu Municipalities C DC27 Umkhanyakude District Municipality B K2N283 Ntambanana C DC28 UMhlathuze C DC28 UMhlathuze C DC28 UThungulu District Municipality C DC28 UThungulu District Municipality B K2N283 Ntambanana C DC28 UThungulu District Municipality B K2N285 Mthonjaneni B K2N431 Ingwe B K2N432 WasSani B K2N432 WasSani <l< td=""><td></td><td></td><td>11</td><td></td><td></td><td>-</td></l<>			11			-	
 Aligned to PSEDS priorities Aligned to New Growth Path Aligned to New Growth Path KZN273 The Big 5 False Bay KZN274 Hiabisa KZN275 Mutoatuba C DC27 Umfokraryakue District Municipality Total: UThungulu Municipality KZN281 Umfokozi KZN283 Vandasa KZN284 Umfokozi KZN283 Vandasa KZN284 Umfokozi KZN284 Umfokozi KZN285 Vitrongulu District Municipality KZN284 Umfokozi KZN284 Vultilatazi KZN284 Vultilatazi KZN284 Vultilatazi KZN285 Vitrongulu District Municipality KZN284 Vitrongulu District Municipality KZN284 Vitrongulu District Municipality KZN284 Vitrongulu District Municipality KZN284 KZN284 Vitrongulu District Municipality KZN284 KZN284 Vitrongulu District Municipality KZN284 KZN284		* Area economic potential.					
* Aligned to New Growth Path B K2N274 Hiabisa B K2N275 Mtubetuba C DC27 Umkhanyakule District Municipality Totat: uThungulu Municipality B K2N281 Umfolozi B K2N282 uMhlathuze S K2N282 uMhlathuze B K2N285 Mturbianana B K2N285 Mturbianana B K2N286 Mturcipalities B K2N286 Mturcipalities B K2N286 Mturcipality Totat: UThungulu District Municipality Totat: Sisonke Municipalities B K2N283 Marehee B K2N283 Unzimkulu C DC33 Sisonke District Municipality Totat: Sisonke Municipality Marehem							
Projected Life: * Ongoing 0 0 0 B KZN25 Mtubatuba 0 B KZN261 Umkbanyakuda District Municipality 0 B KZN281 Umkbanyakuda District Municipality 0 B KZN281 Umkbanyakuda District Municipality 0 B KZN281 Umkbanyakuda District Municipality 3,00 B KZN285 Mtubatuba 3,00 C D.C28 uThungulu District Municipality 10 C D.C28 uThungulu District Municipality 10,00 Z012/13 97,600 B KZN295 Kwabukuza 11,00 B KZN292 Kwabukuza 11,00 11,00 Payment schedule: * As per agreement with municipality. B KZN33 Ndwedwe B KZN434 Maphinutu Ingwe 11,00 B KZN432 Kwabukua 11,00 B KZN433 Greater Kokstad 11,00 B			11				
Projected Life: Ongoing B KZN281 Unrotoczi B KZN283 Nambanana 3,00 B KZN284 Undiazi B KZN285 Mibriahrana 3,00 B KZN285 Mibriahrana B KZN292 Kwa0ukuza Mandeni B KZN292 Kwa0ukuza Mibriahrana KZN292 Kwa0ukuza Mibriahrana KZN292 Kwa0ukuza Mibriahrana KZN292 Kava33 Grader Kokstad B KZN433 Grader Kokstad		 Aligned to New Growth Path 					
Projected Life: • Ongoing Total: uThungulu Municipalities 10,50 Projected Life: • Ongoing B KZN281 Umfolozi 7,50 B KZN284 UMhlathuze 8 KZN284 UMhlathuze 3,00 B KZN285 KZN284 UMhlathuze KZN284 UMhlathuze 3,00 B KZN285 KZN284 UMhlathuze KZN284 UMhlathuze 3,00 Adjusted Budget Allocation KZN285 KInhonjaneni B KZN294 Vinayulu District Municipality f KZN28 Vinayulu District Municipality 2012/13 97,600 B KZN294 KZN294 Kaphumulo 2012/13 97,600 B KZN294 Kaphumulo KZN43 Insper Payment schedule: As per agreement with municipality. B KZN433 Graeter Kokstad B KZN434 Ubuhlebezwe B KZN435 Unzimkulu C DC43 Sionke District Municipality (Luniture Luniturexue Lu			11				
Projected Life: Ongoing B KZN281 Umfolozi B KZN282 UMhiathuze Adjusted Budget Allocation Adjusted Budget Allocation C DC28 UThungulu District Municipality B KZN293 Ndanda C DC28 UThungulu District Municipality B KZN294 Mandeni KZN294 Uthungulu District Municipality B KZN294 Mandeni KZN294 Uthungulu District Municipality B KZN294 Mandeni KZN294 Mandeni KZN294 Mandeni KZN294 Mandeni KZN294 Mandeni KZN294 Mandeni KZN294 KZN294 KZN294 KZN294 KZN494 Maphumulo C DC29 Ilembe District Municipality Total: Sisonke Municipality Total: Sisonke Municipality KZN434 Ubuhlebezwe KZN434 Ubuhlebezwe KZN435 Umzimkulu Umailocatet Unailocatet Unailocatet Unailocatet Unailocatet Image Sisonke District Municipality Image Sisonke District Municipality <			11				
Projected Life: Ongoing KZN283 KZN283 KZN284 Miknala KZN285 Miknala KZN286 KZN291 Mandeni KZN293 KZN293 KZN294 KZN424 KZN434 KZN434			11			10,500	
B KZN283 Ntambanana 3,00 B KZN284 UMlalazi 1 B KZN285 Mthorijareni 1 B KZN286 Ntandia 1 C DC28 uThungulu District Municipality 1 C DC28 uThungulu District Municipality 1 2012/13 97,600 B KZN291 Mandeni B KZN293 Ntawburulo 11,00 B KZN293 Ntawedwe 11,00 B KZN293 Ntawedwe 11,00 B KZN293 Ntawedwe 11,00 B KZN293 Ntawedwe 11,00 C DC29 Iembe District Municipality 7,40 Total: Sisonke Municipalities 1 1 B KZN431 Ingwe 1 B KZN432 Kwa Sani 1 B KZN432 Wa Sani 1 B KZN432 Wa Sani 1 B KZN434 Ubuhtebezwe 1 B K							
Adjusted Budget Allocation B KZN286 Nthonjaneni R000 C DC28 uThungulu District Municipality 2012/13 97,600 B KZN294 Mandeni B KZN295 Nkuncla 11,00 C DC28 uThungulu District Municipality 11,00 2012/13 97,600 B KZN293 Nadeni 11,00 B KZN294 Mandeni 11,00 11,00 11,00 Payment schedule: * As per agreement with municipality. B KZN434 Maphumulo 11,00 B KZN294 Maphumulo 11,00 11,00 11,00 11,00 Payment schedule: * As per agreement with municipality. B KZN343 Maphumulo 11,00 B KZN431 Ingwe B KZN434 Maphumulo 11,00 B KZN433 Greater Kokstad B 11,00 11,00 11,00 B KZN433 Unauticipality 7,40 10,00 10,00 10,00 C DC29 Ilembe District Municipality	Projected Life:	* Ongoing				7,500	
Adjusted Budget Allocation B KZN285 Mthonjaneni Hangulu District Municipality Adjusted Budget Allocation Total: Itembe Municipalities 18,40 2012/13 97,600 B KZN291 Mandoni B KZN292 KwaDukuza 11,00 C D.23 Nawedwe 11,00 B KZN294 Maphumulo 11,00 C D.29 Itembe District Municipality 7,40 Total: Sisonke Municipalities 11,00 10 B KZN294 Maphumulo 11,00 C D.29 Itembe District Municipality 7,40 Total: Sisonke Municipalities 11,00 10 B KZN434 Ubuhicipalities 10 B KZN435 Kwa Sani 11,00 B KZN434 Ubuhicipalities 10 B KZN434 Ubuhicipalities 10 B KZN435 Umzimulo 10 C D.243 Sisonke District Municipality 10 B KZN435 Umzimulo 10			11			3,000	
Adjusted Budget Allocation C DC28 uThungulu District Municipality 18,40 R000 B KZN291 Mandeni 18 2012/13 97,600 B KZN292 KwaDukuza 11,00 2012/13 97,600 B KZN292 Mandeni 11,00 8 KZN292 Mandeni 11,00 10,00 9 B KZN292 Mandeni 11,00 8 KZN292 Mandeni 11,00 10,00 9 B KZN292 Mandeni 11,00 8 KZN292 Itembe District Municipality 7,40 7 DC28 Itembe District Municipality 7,40 7 B KZN431 Ingree 10,00 8 KZN432 Kwa Sani 10,00 10,00 9 KZN433 Greater Kokstad 10,00 10,00 8 KZN433 Ubuhicibazites 10,00 10,00 9 KZN433 Ingree 10,00 10,00 9 KZN433 Ingree 10,00 10,00 9 KZN433 Ingree 10,00 10,00 9 KZN433 Ubuhicibazites 10,00							
Adjusted Budget Allocation C DC28 uThungulu District Municipality 18,40 Adjusted Budget Allocation R000 B K2N291 Mandeni 18,40 2012/13 97,600 B K2N292 KwaDukuza 11,00 2012/13 97,600 B K2N294 Maphumulo 7,40 7 7,40 Total: Steenke Municipality 7,40 7,40 7 8 K2N434 Maphumulo 10 8 KZN434 Unalloese 10 10 9 8 KZN434 Ubulvicezwe 10 10 8 KZN435 Umzimkulu 11 11 11 11 9 C DC43 Sisonke District Municipality 11 11 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Adjusted Budget Allocation Total: Ilembe Municipalities 18,40 R000 B K2N291 Mandeni 11,00 2012/13 97,600 B K2N292 KwaDukuza 11,00 B K2N293 Ndwedwe B 62,029 Ilembe District Municipality 7,40 Payment schedule: * As per agreement with municipality. B KZN431 Ingwe B KZN432 KwaSani B KZN432 KwaSani B KZN434 Ubuhlebezwe B KZN435 Umzimkulu C DC43 Sisonke District Municipality Image: Municipality Municipality Municipality Municipality Municipality Image: Municipality Image: Municipality Image: Municipality Municipality Municipality Image: Municip							
R000 B KZN291 Mandeni 2012/13 97,600 B KZN293 Ndwedwe B KZN293 Ndwedwe B KZN293 B KZN294 Maphumulo C C DC9 Itembe District Municipality 7,40 Total: Sisonke Municipalities B KZN432 Kwa Sani B KZN432 Kwa Sani B B KZN433 Greater Kokstad B B KZN434 Ubuliebezwe B B KZN435 Umzimkulu C C DC43 Sisonke District Municipality C							
2012/13 97,600 B KZN292 KwaDukuza 11,00 B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 Itembe District Municipality 7,40 Total: Sisonke Municipalites 1 B KZN431 Ingwe B KZN432 Kwa Sani B KZN432 Kwa Sani B KZN433 Greater Kokstad B KZN434 Ubuhlobezwe B KZN435 Umzimkulu C DC43 Sisonke District Municipality 1	Adjusted Budget Allocation					18,400	
2012/13 97,600 B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 Illembo District Municipality 7,40 Total: Sisonke Municipalities B KZN431 Ingwe B KZN432 Kwa Sani B KZN432 Kwa Sani B KZN432 Waa Sani B KZN432 Unuritipality B KZN434 Ubuhlebezwe B KZN435 Umzimkulu C DC43 Sisonke District Municipality Unallocated I		R'000	11				
B KZN234 Maphumulo 7,40 C DC39 Itembe District Municipality 7,40 Payment schedule: * As per agreement with municipality. B KZN431 Ingwe B KZN432 Kwa Sani B KZN434 Ubulicbezwe B KZN434 Ubulicbezwe B KZN435 Umzimkulu C DC43 Sisonke District Municipality Image: Control of the second			11			11,000	
Payment schedule: As por agreement with municipality. C C DC29 Itembe District Municipality Total: Sisonke Municipalities B KZN431 Ingwe B KZN432 Kwa Sani B KZN433 Greater Kokstad B KZN434 Uburlebezwe B KZN435 Umzimkulu C DC43 Sisonke District Municipality Image: Comparison of the participality Image: Comparison of the participality Image: Comparison of the partipart of the participality Image: Comparison	2012/13	97,600					
Total: Stsonke Municipalities B KZN431 Ingwe B KZN432 Kwa Sani B KZN433 Greater Kokstad B KZN434 Ubuhobezwe B KZN435 Umzimkulu C DC43 Sisonke District Municipality					•		
B KZN431 Ingwe Payment schedule: * As per agreement with municipality. B KZN432 Kwa Sani B KZN433 Greater Kokstad B KZN434 Ubuihebezwe B KZN435 Umzimkulu C DC43 Sisonke District Municipality			11			7,400	
Payment schedule: * As per agreement with municipality. B KZN432 Kwa Sani B B KZN433 Greater Kokstad B KZN434 Ubuhlobezwe B KZN435 Urnzimkutu C DC43 Sisonke District Municipality Unallocated Unallocated Unallocated Unallocated Unallocated			11			-	
B KZN433 Greater Kokstad B KZN434 Ubuhlobezwe B KZN435 Umzimkulu C DC43 Sisonke District Municipality Unallocated				KZN431	Ingwe		
B KZN434 Ubuhlebezwe B KZN435 Umzimkulu C DC43 Sisonke District Municipality Unallocated	Payment schedule:	* As per agreement with municipality.		KZN432	Kwa Sani		
B KZN435 Umzimkulu C DC43 Sisonke District Municipality Unallocated			в	KZN433	Greater Kokstad		
C DC43 Sisonke District Municipality Unallocated			в	KZN434	Ubuhlebezwe		
Unallocated			В	KZN435	Umzimkulu		
Unallocated			c	DC43	Sisonke District Municipality		
Total 07 60			Una	llocated		-	
Total 97 60			11				
			Tota	d		97,600	

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

		Name	Small Town Renabilita	tion Programme
	Information		Name of Municipality	2012/13 Allocation R'000
Purpose:	Rehabilitated old towns	A KZN:		
		Total: Ugu M		5,000
		B KZN		
		B KZN B KZN		
		B KZN		5,000
		B KZN		0,000
		B KZN		ning turken er
		C DC	21 Ugu District Municipality	
Measurable Outputs:	 * Established local psc structures. 	Totai: uMgun	gundlovu Municipalities	6,600
		B KZN		
	* Schedule of projects in each corridor aligned to New	B KZN	-	
	Growth Path .	B KZN		600
	* Signing of agreements of transfers.	B KZN B KZN		5,000
	 Implementation plans in place and signed off by 	B KZN		
	Accounting Officer	B KZN		1,000
	Accounting Childer	C DC		1,000
	Number of jobs created		la Municipalities	27,100
	Number of investment opportunities opened up	B KZN		7,000
	· · · · ·	В КZN		
Monitoring System:	* Monthly corridor PSC meetings at project level.	в кzn	234 Umtshezi	9,200
	* Monthly reports	B KZN	235 Okhahlamba	10,900
	* Implementation monitoring in terms of business plans.	B KZN		
		C DC		
	*	11	yathi Municipalities	
	Questa du esse station of essences bu such esseriaire lite	B KZN		and the second sec
	Quarterly presentation of progress by each municipality	B KZN B KZN	•	
		B KZN B KZN	•	the states
		C DC		
	Quarterly progamme monitoring through the Interdepartmental Provincial Small Town Coordinating			
Conditions:	Forum	- 1	ba Municipalities	10,000
Conditions:	In terms of MOA, Business Plan and DORA requirements	B KZN B KZN		and the second se
	Subject to approved municipal SCM processes	B KZN	-	10,000
	Subject to approved municipal Scivi processes	C DC		10,000
		11	nd Municipalities	10,400
		в кли	•	
		B KZN	1262 uPhongolo	3,000
		B KZN	263 Abaqulusi	7,400
Allocation Criteria	* Evidence of need in terms of I.D.P. and D.G.D.S.	B KZN	265 Nongoma	
		B KZN	266 Ulundi	
	 Priority Nodes in Terms of PGDS 	C DC		
		11	nyakude Municipalities	3,500
	* Area economic potential.	B KZN	• •	
		B KZN		3,500
		B KZN B KZN		
		B KZN		
		C DC		
		11	gulu Municipalities	13,200
	-	B KZN		600
Projected Life:	* Ongoing	B KZN		
-	-	B KZN		
		B KZN	284 uMlalazi	
		B KZN	285 Mthonjaneni	12,600
		B KZN	286 Nkandla	
		C DC		
Adjusted Budget Allocation		11	Municipalities	7,000
	R'000	B KZN		3,000
2012/1	3 106,170	B KZN		1.000
2012/1	5 100,170	B KZN B KZN		4,000
		B KZN	•	
		11	e Municipalities	23,370
		11	431 Ingwe	20,310
				1
Pavment schedule:	* As per agreement with municipality	- 1	-	
Payment schedule:	* As per agreement with municipality	- 1	432 Kwa Sani	
Payment schedule:	* As per agreement with municipality *	в кzn	432 Kwa Sani 433 Greater Kokstad	14,500
Payment schedule:	* As per agreement with municipality	B KZN B KZN	432 Kwa Sani 433 Greater Kokstad 434 Ubuhlebezwe	14,500 8,870
Payment schedule:	* As per agreement with municipality	B KZN B KZN B KZN	432 Kwa Sani 433 Greater Kokstad 434 Ubuhlebezwe 435 Umzimkulu	and the second
Payment schedule:	* As per agreement with municipality *	B KZN B KZN B KZN B KZN	432 Kwa Sani 433 Greater Kokstad 434 Ubuhlebezwe 435 Umzimkulu	and the second

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

			Name:	Local Economic Develop	ment Programme
	Information			Name of Municipality	2012/13 Allocation R'000
Purpose:	Stimulate economic activities in the municipalities	A	KZN2000	eThekwini	·
		11	: Ugu Municip		
		В	KZN211	Vulamehlo	
		BB	KZN212 KZN213	Umdoni Umzumbe	
		в	KZN213	uMuziwabantu	
		в	KZN215	Ezingoleni	
		в	KZN216	Hibiscus Coast	1
		c	DC21	Ugu District Municipality	
leasurable Outputs:	 * Established local psc structures. 	11		ovu Municipalities	
	1 Only data of any instantian of the New One the Dath	В	KZN221	uMshwathi	
	* Schedule of projects aligned to New Growth Path.	B B	KZN222 KZN223	uMngeni	
		В	KZN223	Mpofana Impendie	
	* Signing of agreements of transfers.	в	KZN225	Msunduzi	100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100
	* Implementation plans in place and signed off by	в	KZN226	Mkhambathini	
	Accounting Officer	в	KZN227	Richmond	
		c	DC22	uMgungundlovu District Municipality	and the second second
	Number of jobs created	Total	:Uthukela Mur	nicipalities	2,00
	Number of investment opportunities opened up	в	KZN232	Emnambithi/Ladysmith	2,00
u	A Martilla DOO and farmed	В	KZN233	Indaka	
Monitoring System:	* Monthly PSC meetings at project level.	В	KZN234	Umtshezi	
	 Monthly reports Implementation monitoring in terms of business plans. 	B B	KZN235 KZN236	Okhahlamba	
	implementation monitoring in terms of business plans.	c	DC23	Imbabazane Uthukela District Municipality	
	*	11	: Umzinyathi N		2,800
		В	KZN241	Endumeni	2,000
	Quarterly presentation of progress by each municipality		KZN242	Ngutu	
		в	KZN244	Msinga	
		в	KZN245	Umvoti	1,000
		c	DC24	Umzinyathi District Municipality	1,800
		-	: Amajuba Mu	nicipalities	
Conditions:	In terms of MOA, Business Plan and DORA	В	KZN252	Newcastle	
	requirements	В	KZN253	eMadlangeni	
	Subject to approved municipal SCM processes	BC	KZN254	Dannhauser	and the second
		11-	DC25 : Zululand Mu	Amajuba District Municipality	3,000
		B	KZN261	eDumbe	3,000
		в	KZN262	uPhongolo	3,000
		в	KZN263	Abaqulusi	
Allocation Criteria	* Evidence of need in terms of I.D.P. and D.G.D.S.	в	KZN265	Nongoma	
		в	KZN266	Ulundi	
	 Area economic potential. 	C	DC26	Zululand District Municipality	
		11		ide Municipalities	3,000
		В	KZN271	Umhlabuyalingana	
		BB	KZN272	Jozini The Rin & Color Davi	1,000
		В	KZN273 KZN274	The Big 5 False Bay Hlabisa	
		в	KZN275	Mtubatuba	
		l c	DC27	Umkhanyakude District Municipality	2,000
		11	: uThungulu N		1,300
		в	KZN281	Umfolozi	1,000
Projected Life:	* Ongoing.	в	KZN282	uMhlathuze	
		в	KZN283	Ntambanana	
		В	KZN284	uMlalazi	
		В	KZN285	Mthonjaneni	
		BC	KZN286 DC28	Nkandla uThungulu District Municipality	300
Adjusted Budget Allocation			: llembe Munic		500
	R'000		KZN291	Mandeni	
		в	KZN292	KwaDukuza	
2012/13	14,100	В	KZN293	Ndwedwe	
		в	KZN294	Maphumulo	
		c	DC29	llembe District Municipality	500
		11	: Sisonke Mun	-	1,500
		В	KZN431	Ingwe	
ayment schedule:	* As per agreement with municipality.	В	KZN432	Kwa Sani	
	•	В	KZN433	Greater Kokstad	
		B	KZN434	Ubuhlebezwe	1,500
		В	KZN435 DC43	Umzimkulu Sisonke District Municipality	
		11.	located		
			saucu		

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

			Name:	Operational Support for Thusong Service Centres		
	<u>Information</u>			Name of Municipality	2012/13 Allocation R'000	
Purpose:	* Support municipalities with the operational functionality	A	KZN2000	eThekwini		
	of Community Service Centres (incl of Thusong Service		l: Ugu Municip			
	Centres) towards creating viable service delivery	В	KZN211	Vulamehio	1	
	access points.	В	KZN212	Umdoni	1. A.	
		B B	KZN213	Umzumbe	an a	
		В	KZN214 KZN215	uMuziwabantu Ezingolweni		
		В	KZN215 KZN216	Hibiscus Coast		
		c	DC21	Ugu District Municipality	and the default	
				lovu Municipalities	400	
		В	KZN221	uMshwathi		
leasurable Outputs:	* Security Services, Centre Human Resources,	В	KZN222	uMngeni		
	Operational tools, OSS Outreach Programmes, Office	в	KZN223	Mpofana		
	Infrastructure and building maintainance	в	KZN224	Impendie	400	
	ũ	в	KZN225	Msunduzi	a de la cara	
		в	KZN226	Mkhambathini		
		в	KZN227	Richmond		
		C	DC22	uMgungundlovu District Municipality		
		Total	l:Uthukela Mu	nicipalities	40	
		в	KZN232	Emnambithi/Ladysmith		
		В	KZN233	Indaka	e e transmissione	
		в	KZN234	Umtshezi		
		В	KZN235	Okhahlamba		
Monitoring System:	* Municipal Council Resolution	В	KZN236	Imbabazane	400	
		C	DC23	Uthukela District Municipality		
	* MOA between both parties		I: Umzinyathi I			
		В	KZN241	Endumeni		
	Business Plans	В	KZN244	Msinga		
	Monthly PSC Meetings	В	KZN245	Umvoti		
	Monitoring compliance with monthly reporting	C	DC24	Umzinyathi District Municipality	<u> </u>	
			l: Amajuba Mu	incipatues		
		В	KZN252	Newcastle		
		В	KZN253	eMadlangeni		
	* D : D :	В	KZN254	Dannhauser		
Conditions:	* Business Plan to be submitted and approved prior to	C	DC25	Amajuba District Municipality		
	grant transfer	1	I: Zululand Mu		400	
	Funds to be used to the set of any strengthere with	В	KZN261	eDumbe		
	Funds to be recalled in term of non compliance with	в	KZN262	uPhongolo	400	
	* MOA	в	KZN262	Abaqulusi	400	
		в	KZN265	Nongoma		
		в	KZN266	Ulundi		
Allocation Criteria:	* Centres indentified in the Provincial CSC Hierarchy	c	DC26	Zululand District Municipality		
aloudon ontena.	Framework	ľ	0020	Eduard District manoiparty		
	- ranowork	Total	l: Umkhanyakı	ude Municipalities		
		в	KZN271	Umhlabuyalingana		
	Centres that have been newly constructed or existing					
	Centres that have the potential to enhance local service					
	deliverv	в	KZN272	Jozini		
		В	KZN273	The Big Five False Bay		
		В	KZN274	Hlabisa		
		В	KZN275	Mtubatuba		
		C	DC27	Umkhanyakude District Municipality		
rolated Life:	* 10 months		I: uThungulu N			
Projected Life:	* 12 months	В	KZN281	Mbonambi		
		В	KZN282	uMhlathuze		
		В	KZN283	Ntambanana		
		В	KZN284	Umlalazi		
		В	KZN285	Mthonjaneni		
		В	KZN286	Nkandla		
divoted Dudget Allesetie-		C	DC28	uThungulu District Municipality		
djusted Budget Allocation	R thousand		I: Ilembe Muni		400	
2012/13	2,000	В	KZN291	Mandeni KwaDukuza		
2012/13	2,000	В	KZN292			
	-	В	KZN293	Ndwedwe	400	
	-	В	KZN294	Maphumulo		
		C	DC29	Ilembe District Municipality		
			: Sisonke Mur		400	
an and a shaded	*	В	KZN431	Ingwe		
ayment schedule:	-	В	KZN432	Kwa Sani		
		В	KZN433	Greater Kokstad		
		В	KZN434	Ubuhlebezwe	400	
		В	KZN435	Umzimkulu		
		С	DC43	Sisonke District Municipality	<u> </u>	
		Unal	located/unclas	sified	tin the term of the sec	
		Total			2,000	

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

			Name:	MIG and MIS	grant
	Information			Name of Municipality	2012/13 Allocation R'00
Purpose:	To provide supplementary funding for the completion	of A	KZN2000	eThekwini	
	the DIMS/MIG-MIS integration project at Amajuba	11	: Ugu Municipa		
	District Municipality.	BB	KZN211 KZN212	Vulamehlo Umdoni	
			KZINZ IZ	Olidon	
		в	KZN213	Umzumbe	a de la composición d
		В	KZN214	uMuziwabantu	
		BB	KZN215 KZN216	Ezinqoleni Hibiscus Coast	
		c	DC21	Ugu District Municipality	
leasurable Outputs:	* 2 way flow data exchange between DIMS and MIG-	Total		ovu Municipalities	
	MIS	В	KZN221	uMshwathi	
	* Automated updating and data retrieval for both DIMS	В	KZN222	uMngeni	
	and MIG-MIS	B	KZN223 KZN224	Mpofana Impendle	
		В	KZN224 KZN225	Msunduzi	
		в	KZN226	Mkhambathini	
		в	KZN227	Richmond	
		С	DC22	uMgungundlovu District Municipality	
		11	Uthukela Mun	•	
		BB	KZN232 KZN233	Emnambithi/Ladysmith Indaka	
Ionitoring System:	* Scheduled project steering committeee meetings.		KZN233 KZN234	Umtshezi	
ionitoring oyotem.		в	KZN235	Okhahlamba	
	* Monthly expenditure reports.	в	KZN236	Imbabazane	
	Close out report.	С	DC23	Uthukela District Municipality	
		11	: Umzinyathi M		
		В	KZN241	Endumeni	a de series
		B	KZN242 KZN244	Ngutu	
		В	KZN244 KZN245	Msinga Umvoti	
		c	DC24	Umzinyathi District Municipality	a de processo de la composición de la c
		Total	: Amajuba Mur		7
Conditions:	As per MOA	в	KZN252	Newcastle	
	As per Business Plan	В	KZN253	eMadlangeni	
	DORA provisions	BC	KZN254 DC25	Dannhauser	_
		11	DC25 Zululand Mun	Amajuba District Municipality	7
		В	KZN261	eDumbe	
		в	KZN262	uPhongolo	
		В	KZN263	Abaqulusi	
Allocation Criteria	* Project needs based	в	KZN265	Nongoma	
		В	KZN266	Ulundi	
		C	DC26	Zululand District Municipality de Municipalities	
		B	KZN271	Umhlabuyalingana	
		в	KZN272	Jozini	
		в	KZN273	The Big 5 False Bay	
		В	KZN274	Hlabisa	
		В	KZN275	Mtubatuba	
		C	DC27	Umkhanyakude District Municipality	
		B	: uThungulu M KZN281	Umfolozi	
Projected Life:	* 2012/13		KZN282	uMhlathuze	
		В	KZN283	Ntambanana	
		в	KZN284	uMlalazi	
		В	KZN285	Mthonjaneni	
		В	KZN286	Nkandla	
Adjusted Budget Allocation	n		DC28 Ilembe Munici	uThungulu District Municipality	
ajuateu buuget Anocation	<u>.</u> R'0		KZN291	Mandeni	
		в	KZN292	KwaDukuza	· · · · · · · · · · · · · · · · · · ·
2012/1	13 7	4 в	KZN293	Ndwedwe	
		В	KZN294	Maphumulo	
		С	DC29	Ilembe District Municipality	
			Sisonke Muni		
avment scheduler	* As per agreement with the Municipality	B B	KZN431 KZN432	Ingwe Kwa Sani	
ayment schedule:	. S per agreement with the multicipality	В	KZN432 KZN433	Kwa Sani Greater Kokstad	
		В	KZN433	Ubuhlebezwe	
		В	KZN435	Umzimkulu	e francés processes
		с	DC43	Sisonke District Municipality	
		Unall	located		

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012. <u>Vote 11: Co-operative Governance and Traditional Affairs</u>

		Name:	Community Develop	ment Project
	<u>Information</u>		Name of Municipality	2012/13 Allocation R'000
Purpose:	* To enhance community livelihoods and improvement of	A KZN2000	eThekwini	
	local economy in rural areas	Total: Ugu Municip		
		B KZN211	Vulamehlo	
		B KZN212	Umdoni	
		B KZN213	Umzumbe	
		B KZN214 B KZN215	uMuziwabantu Ezingatwoni	
		B KZN215	Ezingolweni Hibiscus Coast	
		C DC21	Ugu District Municipality	
		Total: uMgungund		
		B KZN221	uMshwathi	
Measurable Outputs:	* Job creation and poverty reduction	B KZN222	uMngeni	
		B KZN223	Mpofana	and the state of the
		B KZN224	Impendle	and the second
		B KZN225	Msunduzi	
		B KZN226	Mkhambathini	
		B KZN227	Richmond	and the second second
		C DC22	uMgungundlovu District Municipality	
		Total:Uthukela Mu		
		B KZN232	Emnambithi/Ladysmith	and the second second
		B KZN233	Indaka	
		B KZN234 B KZN235	Umtshezi Okhahlamba	and the second
Monitoring System:	* Bi-monthly meetings	B KZN235 B KZN236	Okhahlamba Imbabazane	
Monitoring System.	 Monthly progress reports as submitted by municipality 	B RZINZOU	Indabazane	
		C DC23	Uthukela District Municipality	
		Total: Umzinyathi	Municipalities	
		B KZN241	Endumeni	
		B KZN242	Nquthu	
		B KZN244	Msinga	
		B KZN245	Umvoti	
		C DC24	Umzinyathi District Municipality	
		Total: Amajuba Mu		-
		B KZN252	Newcastle	
		B KZN253 B KZN254	eMadlangeni	
Conditioner	* Signing of Agreement of Grant	B KZN254 C DC25	Dannhauser Amaiuba Diatriat Municipality	
Conditions:	* Council resolution accepting funds	Total: Zululand Mu	Amajuba District Municipality	
	* Signing of Business Plan	B KZN261	eDumbe	
		B KZN262	uPhongolo	
		B KZN263	Abaqulusi	
		B KZN265	Nongoma	
		B KZN266	Ulundi	
Allocation Criteria:	* Municipality listed on provincial poverty index.	C DC26	Zululand District Municipality	-
	 Critical municipalities as defined by the Municipal 			
	Turnaround Strategy assessment.	Total: Umkhanyak		
		B KZN271	Umhlabuyalingana	
		B KZN272	Jozini The Die Sive Selee Dev	<u> </u>
		B KZN273 B KZN274	The Big Five False Bay Hlabisa	
		B KZN274 B KZN275	Mtubatuba	
		C DC27	Umkhanyakude District Municipality	
		Total: uThungulu I		
Projected Life:	* 12 Months	B KZN281	Mbonambi	and the second
		B KZN282	uMhlathuzə	
		B KZN283	Ntambanana	
		B KZN284	Umlalazi	
		B KZN285	Mthonjaneni	
		B KZN286	Nkandla	
		C DC28	uThungulu District Municipality	
Adjusted Budget Allocatio		Total: llembe Muni	•	
	R thousand	B KZN291	Mandeni	
2012	/13 -	B KZN292	KwaDukuza	
		B KZN293	Ndwedwe	
		B KZN294	Maphumulo	a de la presi
		C DC29	Ilembe District Municipality	
		Total: Sisonke Mu		
	Funding has been compared from this arrange of	B KZN431	Ingwe	
Payment schedule:	Funding has been removed from this programe, thus no * transfers will be made to any municipality	B KZN432	Kwa Sani	
ayment delicuule.		B KZN432 B KZN433	Greater Kokstad	
		B KZN433	Ubuhlebezwe	
			ODUINODOLWO	1
			Umzimkulu	
		B KZN435	Umzimkulu Sisonke District Municipality	
			Sisonke District Municipality	

TRANSFER OF FUNDS TO MUNICIPALITIES: 2012/13 MASSIFICATION

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

		Name:	<u>Massification</u>	Grant
	Information		Name of Municipality	2012/13 Allocation R'000
Purpose:	* To provide capital finance for the provision of	A KZN2000	eThekwini	
	water, sanitation and electricity services.	Total: Ugu Munici		9,300
		B KZN211 B KZN212	Vulamehlo Umdoni	
		B KZN213	Umzumbe	
		B KZN214	uMuziwabantu	
		B KZN215	Ezingoleni	
		B KZN216	Hibiscus Coast	
		C DC21	Ugu District Municipality	9,300
Measurable Outputs:	* Verified value of work done as a percentage of	11	llovu Municipalities	11,606
	funds transferred.	B KZN221	uMshwathi	1
		B KZN222	uMngeni	
		B KZN223 B KZN224	Mpofana Impendie	
		B KZN225	Msunduzi	2,000
		B KZN226	Mkhambathini	2,000
		B KZN227	Richmond	
		C DC22	uMgungundlovu District Municipality	9,606
		Total:Uthukela Mu	nicipalities	6,000
		B KZN232	Emnambithi/Ladysmith	1
		B KZN233	Indaka	
		B KZN234	Umtshezi	
		B KZN235	Okhahlamba	and the second
		B KZN236	Imbabazane	
		C DC23	Uthukela District Municipality	6,000
		Total: Umzinyathi B KZN241		10,000
		B KZN241 B KZN242	Endumeni Ngutu	
		B KZN244	Msinga	
		B KZN245	Umvoti	
		C DC24	Umzinyathi District Municipality	10,000
Monitoring System:	* Regular progress and financial reports to the Department	t, Total: Amajuba M		6,000
	in accordance with the stipulated reporting requirements		Newcastle	2,000
		B KZN253	eMadlangeni	
	* Site inspections to monitor physical progress.	B KZN254	Dannhauser	
		C DC25	Amajuba District Municipality	4,000
		Total: Zululand Mu		5,116
Conditions:	* Conclusion of Memorandum of Agreement with	B KZN261	eDumbe	
	the department, supported by a formal	B KZN262	uPhongolo	a ta construction and a second se
	resolution of Council accepting the grant and	B KZN263	Abaqulusi	
	the conditions associated therewith.	B KZN265	Nongoma	
	 Submission of business Plan within timeframes, milestones, and cashflow estimates. 	B KZN266 C DC26	Ulundi Zululand District Municipality	5,116
	* A commitment from the Municipality to prioritise	0020		5,110
	and implement the balance of the project from			
	its own MIG funds			
	* Compliance of the Division of Revenue Act,			
	including additional reporting requirements as			
	determined by the department			
Allocation Criteria	* Grants provided to Water Services Authorities	Total: Umkhanyak		14,127
	in terms of criteria. which reflects Provincial	B KZN271	Umhlabuyalingana	
	Priorties determined by the Provincial Growth	B KZN272	Jozini	
	and Development Strategy.	B KZN273	The Big 5 False Bay	
		B KZN274 B KZN275	Hlabisa Mtubatuba	
		C DC27	Mtubatuba Umkhanyakude District Municipality	14,127
		Total: uThungulu l		2,000
	•	B KZN281	Umfolozi	
Projected Life:	* This projects will continue until 2010/2011/	B KZN282	uMhlathuze	2,000
	2012/2013 / 2013/2014	B KZN283	Ntambanana	_,,,,,
		B KZN284	uMlalazi	
		B KZN285	Mthonjaneni	
		B KZN286	Nkandla	
		C DC28	uThungulu District Municipality	
Adjusted Budget Allocation		Total: llembe Muni	•	8,111
	R'00		Mandeni	
2012/13	80,26	11	KwaDukuza	
		B KZN293	Ndwedwe	
		B KZN294	Maphumulo	
		C DC29	Ilembe District Municipality	8,111
		Total: Sisonke Mu	•	8,000
Pavment schedule:	* Transfers are made in terms if the Division of	B KZN431 B KZN432	Ingwe Kwa Sani	
	Revenue Act, 2012	B KZN432 B KZN433	Kwa Sani Greater Kokstad	
				1.11
	* Transfers are made on a once - off hasis	B K7N/424	l lhuhlahazwa	
	* Transfers are made on a once - off basis.	B KZN434	Ubuhlebezwe	
	* Transfers are made on a once - off basis.	B KZN435	Umzimkulu	8 000
	* Transfers are made on a once - off basis.	11		8,000

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

			Name:	Citizen Satisfaction Survey	
	Information			Name of Municipality	2012/13 Allocation R'000
Purpose:	* Support municipalities to roll out public participation citize			eThekwini	
	satisfaction surveys for the purpose of improving citizens		fotal: Ugu Municip		1,130
	confidence in municipalities	B		Vulamehlo Umdoni	
		В		Umzumbe	
		в		uMuziwabantu	
		В		Ezinqoleni	
		в	3 KZN216	Hibiscus Coast	· · · · · · · ·
		c	DC21	Ugu District Municipality	1,130
Measurable Outputs:	 Conduct citizens satisfaction surveys with how 			lovu Municipalities	
	municipalities carry out their community participation	В		uMshwathi	
	obligations	B		uMngeni Mpofana	
		В		Impendle	
		В		Msunduzi	in state 11
	Develop community participation improvement plans	в		Mkhambathini	
		В	3 KZN227	Richmond	
		C	DC22	uMgungundlovu District Municipality	<u> </u>
			otal:Uthukela Mu		-
		В		Emnambithi/Ladysmith	
		B		Indaka Umtshezi	
		B		Okhahlamba	
		В		Imbabazane	
				Uthukela District Municipality	
		- 11	otal: Umzinyathi I		
		В	3 KZN241	Endumeni	
		В		Nqutu	
		В		Msinga	
		B		Umvoti	
Monitoring System:	* Monthly Programme Steering Committee Meeting		C DC24 Total: Amajuba Mu	Umzinyathi District Municipality	
monitoring oyatem.	Monthly Programme Steering Committee Weeting	в		Newcastle	
	* Monthly progress report	В		eMadlangeni	
	Project report endorsed by the Accounting officer			0	
	upon project completion	в	3 KZN254	Dannhauser	
		C		Amajuba District Municipality	
0			otal: Zululand Mu		-
Conditions:	* In terms of Memorandum of Agreement, Business Plans	В		eDumbe	
	Council Resolutions and PFMA	B		uPhongolo Abaqulusi	
		В		Nongoma	
		В		Ulundi	
		c		Zululand District Municipality	
Allocation Criteria	* Evidence of need in terms of MISA diagnostic study	٦٢	otal: Umkhanyakı	ide Municipalities	-
	* Funding limitations	В		Umhlabuyalingana	
		B		Jozini	
		B		The Big 5 False Bay	
		В		Hlabisa Mtubatuba	
		c		Umkhanyakude District Municipality	
			otal: uThungulu N		
		В	8 KZN281	Umfolozi	
Projected Life:	* Current Financial Year	В	3 KZN282	uMhlathuze	
		В		Ntambanana	
		В		uMlalazi	
		В		Mthonjaneni	
		B		Nkandla	
Adjusted Budget Allocation			otal: llembe Muni	uThungulu District Municipality	1,130
alanta Baagot, Broaden	R'0			Mandeni	.,,
2012/1				KwaDukuza	
		в		Ndwedwe	
		в		Maphumulo	
		c	DC29	llembe District Municipality	1,130
			otal: Sisonke Mur		-
		_ ^B		Ingwe	
Payment schedule:	* As per agreements with municipalities	В		Kwa Sani	
		B		Greater Kokstad	
		В		Ubuhlebezwe	
		B		Umzimkulu Sisonke District Municipality	
			Unallocated	Sisonke District Municipality	

TRANSFER OF FUNDS TO MUNICIPALITIES: DISASTER MANAGEMENT

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

	na an an ann an Anna an Anna an Anna an Anna an Anna Anna Anna		Name:	Disaster Manag	gement
	Information			Name of Municipality	2012/13 Allocation R'000
Purpose:	* To provide support to municipalities with a focus on:	A	KZN2000	eThekwini	
	- Establishment of District Disaster Management		Ugu Municipal		-
	Centres.	В	KZN211	Vulamehlo	
		В	KZN212	Umdoni	
		B	KZN213 KZN214	Umzumbe uMuziwabantu	
		B	KZN214 KZN215	Ezinqoleni	
		в	KZN216	Hibiscus Coast	
		c	DC21	Ugu District Municipality	
Measurable Outputs:	* District Disaster Management Centres established	Total:	uMgungundio	vu Municipalities	
		в	KZN221	uMshwathi	
	* District Disaster Management Centres functional	В	KZN222	uMngeni	
		В	KZN223	Mpofana	
		В	KZN224	Impendle	
`		B B	KZN225 KZN226	Msunduzi Mkhambathini	alatin Sada
		В	KZN220	Richmond	
Monitoring System:	* Provincial Quartely Advisory Forum meetings;	c	DC22	uMgungundlovu District Municipality	
	* Implementation monitoring in terms of the business	11.	Uthukela Muni		5,000
	plans and the Disaster Management Act 57 of 2002;	в	KZN232	Emnambithi/Ladysmith	
		в	KZN233	Indaka	
	* Monthly progress reports for each project; and	в	KZN234	Umtshezi	
	* Project close out report endorsed by Accounting Officer	в	KZN235	Okhahlamba	
	upon satisfactory completion of the project	в	KZN236	Imbabazane	
	* Monthly Project Steering Committee meetings until the				
	projects are completed	C	DC23	Uthukela District Municipality	5,000
	* Monthly Site Visits to track progress		Umzinyathi M	Endumeni	
		BB	KZN241 KZN242	Ngutu	
		В	KZN242	Msinga	
		В	KZN245	Umvoti	Sale Barrie
			DC24	Umzinyathi District Municipality	an an an Arag
Conditions:	* The transfer is conditional subject to the:	Total:	Amajuba Mun	cipalities	5,000
	1. A business plan;	В	KZN252	Newcastle	1. A.
	2. Council Resolution; and	В	KZN253	eMadlangeni	
	3. Signing of the MOA's.	В	KZN254	Dannhauser	1
		C	DC25	Amajuba District Municipality	5,000
			Zululand Mun		
		В	KZN261	eDumbe	
		BB	KZN262	uPhongolo	na ana it
Allocation Criteria:	* Briggity District Musicipalities according to the people	В	KZN263 KZN265	Abaqulusi Nongoma	
Anocadon ontena.	 Priority District Municipalities according to the needs analysis. 	в	KZN266	Ulundi	a de la composición d
	ai laiysis.		DC26	Zululand District Municipality	
		L L'		le Municipalities	7,740
		в	KZN271	Umhlabuyalingana	
		в	KZN272	Jozini	
		В	KZN273	The Big 5 False Bay	
		В	KZN274	Hlabisa	
		В	KZN275	Mtubatuba	
	_	C	DC27	Umkhanyakude District Municipality	7,740
		11_	uThungulu Mi		
		B	KZN281 KZN282	Umfolozi uMhlathuze	
Projected Life:	* Current MTEF.	В	KZN282 KZN283	Ntambanana	
<u></u>	our off milet.	в	KZN284	uMlalazi	
		В	KZN285	Mthonjaneni	
		В	KZN286	Nkandla	
		c	DC28	uThungulu District Municipality	and an addition of
		Total:	llembe Munici		-
Adjusted Budget Allocation	-	В	KZN291	Mandeni	
	R'000	в	KZN292	KwaDukuza	
	_	В	KZN293	Ndwedwe	
2012/13	17,740	В	KZN294	Maphumulo	
		C .	DC29	Ilembe District Municipality	
			Sisonke Muni	•	
		В	KZN431	Ingwe	
Daymont cohodulou	* As not approximate with musicipality	BB	KZN432	Kwa Sani Croatas Kakatad	
Payment schedule:	* As per agreement with municipality.	В	KZN433 KZN434	Greater Kokstad Ubuhlebezwe	en andrede at a
		В	K∠N434 KZN435	Ubuhlebezwe Umzimkulu	alter of the second second
			NZIN435 DC43	Omzimkulu Sisonke District Municipality	
		°	located	sooning promot municipality	
					I

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

			Name:	Implementation of the Ka 2006	ZN Pounds Act,
	Information			Name of Municipality	2012/13 Allocation R'000
Purpose:	* Support municipalities in the implementation of		A KZN2000	eThekwini	· · · · · · · · · · · · · · · · · · ·
	the KZN Pounds Act, 2006		Total: Ugu Municip		
			B KZN211 B KZN212	Vulamehlo Umdoni	
			B KZN212 B KZN213	Umzumbe	
			B KZN214	uMuziwabantu	
			B KZN215	Ezingoleni	
			B KZN216	Hibiscus Coast	
			C DC21	Ugu District Municipality	
Measurable Outputs:	* Establishment of municipal pounds in terms of		Total: uMgungund	lovu Municipalities	-
	business plan submitted and approved by the		B KZN221	uMshwathi	
	Department and MOA's		B KZN222	uMngeni	
			B KZN223 B KZN224	Mpofana Impendle	
			B KZN225	Msunduzi	
			B KZN226	Mikhambathini	
			B KZN227	Richmond	
			C DC22	uMgungundlovu District Municipality	
			Total:Uthukela Mu	nicipalities	-
			B KZN232	Emnambithi/Ladysmith	
			B KZN233	Indaka	
			B KZN234	Umtshezi	
			B KZN235	Okhahlamba	
			B KZN236	Imbabazane	
			C DC23	Uthukela District Municipality	
			Total: Umzinyathi I B KZN241	Endumeni	•
			B KZN241	Nqutu	
			B KZN244	Misinga	
			B KZN245	Umvoti	
			C DC24	Umzinyathi District Municipality	
Monitoring System:	* Monthly progress reports, as provided for in the		Total: Amajuba Mu		
	Memorandum of Agreement (MOA).		B KZN252	Newcastle	
			B KZN253	eMadlangeni	
			B KZN254	Dannhauser	
			C DC25	Amajuba District Municipality	
Canditianas	* As as a Managara dana af Asas ana at		Total: Zululand Mu		1,000
Conditions:	* As per Memorandum of Agreement.		B KZN261 B KZN262	eDumbe	
			B KZN262 B KZN263	uPhongolo Abaqulusi	
			B KZN265	Nongoma	1,000
			B KZN266	Ulundi	.,
			C DC26	Zululand District Municipality	
Allocation Criteria	* Payment in terms of budget allocation.		Total: Umkhanyak	ude Municipalities	-
			B KZN271	Umhlabuyalingana	
			B KZN272	Jozini	
			B KZN273	The Big 5 False Bay	
			B KZN274	Hlabisa	
			B KZN275 C DC27	Mtubatuba	
			Total: uThungulu M	Umkhanyakude District Municipality Municipalities	-
			B KZN281	Umfolozi	
Projected Life:	* 12 months		B KZN282	uMhlathuze	
			B KZN283	Ntambanana	
			B KZN284	uMlalazi	
			B KZN285	Mthonjaneni	
			B KZN286	Nkandla	
Adjusted Dudwet Alley 4			C DC28	uThungulu District Municipality	
Adjusted Budget Allocatio	<u>n</u>	Binnel	Total: llembe Muni		
2012/20	13	R'000 1,000	B KZN291 B KZN292	Mandeni KwaDukuza	
2012/20		1,000	B KZN292 B KZN293	KwaDukuza Ndwedwe	
			B KZN293	Maphumulo	
			C DC29	llembe District Municipality	
			Total: Sisonke Mur		
			B KZN431	Ingwe	
Payment schedule:	* As per agreement with Municipality;		B KZN432	Kwa Sani	
	* Transfers are made in terms if the Division of		B KZN433	Greater Kokstad	
	Revenue Act, 2012		B KZN434	Ubuhlebezwe	
	* Transfers are made on a once - off basis.		B KZN435	Umzimkulu	
			C DC43	Sisonke District Municipality	
			Unallocated		

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

				Name:	Shared deploy	<u>ment</u>
	Information				Name of Municipality	2012/13 Allocation R'000
Purpose:	* To assist municipalities acquired the services of full time	┥┟	A	KZN2000	eThekwini	
	skilled professionals for a period of 12 months			Ugu Municipa	alities	-
			в	KZN211	Vulamehlo	
			B B	KZN212 KZN213	Umdoni Umzumbe	
			B	KZN213 KZN214	uMuziwabantu	
			в	KZN215	Ezinqoleni	a satura di sa
			в	KZN216	Hibiscus Coast	
		- 1	с	DC21	Ugu District Municipality	
Measurable Outputs:	* Conduct needs assessment, review policies, procedures				ovu Municipalities	800
	ad frameworks as per needs assessment results, workshops council, council adopt policy/procedures or		B B	KZN221 KZN222	uMshwathi uMngeni	
	framework, implementation and monitor and evaluate an		в	KZN222	Mpofana	
	ensure functionality		в	KZN224	Impendie	
			в	KZN225	Msunduzi	
			в	KZN226	Mkhambathini	
			В	KZN227	Richmond	
			C Total:	DC22 Uthukela Mun	uMgungundlovu District Municipality	800
			B	KZN232	Emnambithi/Ladysmith	
			в	KZN233	Indaka	
			в	KZN234	Umtshezi	
			в	KZN235	Okhahlamba	
			в	KZN236	Imbabazane	
			C T-t-li	DC23	Uthukela District Municipality	
			B	Umzinyathi N KZN241	Endumeni	
			в	KZN242	Ngutu	
			в	KZN244	Msinga	
			в	KZN245	Umvoti	
		_	с	DC24	Umzinyathi District Municipality	
Monitoring System:	 Monthly reports on the status of the project by skilled professionals. Monthly expenditure reports by 		Total: B	Amajuba Mur		800
	municipalities and monthly project management team		B	KZN252 KZN253	Newcastle eMadlangeni	an ang tang tang tang tang tang tang tan
	meetings. Payments will only be made against		в	KZN254	Dannhauser	
	* Monthly progress report		С	DC25	Amajuba District Municipality	800
			Total:	Zululand Mur	nicipalities	•
Conditions:	* In terms of Agreement of grant and business plans		в	KZN261	eDumbe	
	between the department and municipalities. In terms of		В	KZN262	uPhongolo	
	MOA between municipalities and skilled professional.		B B	KZN263 KZN265	Abaqulusi Nongoma	
			B	KZN265	Ulundi	
			с	DC26	Zululand District Municipality	
Allocation Criteria	* Municipal turn around strategy (vulnerable) ad Municipal		Total:	Umkhanyaku	de Municipalities	-
	Infrastructure Support Agent identified		в	KZN271	Umhlabuyalingana	
			B B	KZN272 KZN273	Jozini The Rig & Color Rev	
			B	KZN273 KZN274	The Big 5 False Bay Hlabisa	
			в	KZN275	Mtubatuba	
			с	DC27	Umkhanyakude District Municipality	
				uThungulu M		-
Droingted Life:	* 10 maniha		B	KZN281	Umfolozi	and the second second
Projected Life:	* 12 months		B B	KZN282 KZN283	uMhlathuze Ntambanana	
			в В	KZN283 KZN284	uMlalazi	
			в	KZN285	Mthonjaneni	
			в	KZN286	Nkandla	
			с	DC28	uThungulu District Municipality	
Adjusted Budget Allocation				llembe Munic		•
0040/0040	R'00		В	KZN291	Mandeni	
2012/2013	1,60		B B	KZN292 KZN293	KwaDukuza Ndwedwe	
			в В	KZN293 KZN294	Naweawe Maphumulo	
			с	DC29	llembe District Municipality	
				Sisonke Mun		-
			в	KZN431	Ingwe	
Payment schedule:	 * As per agreements with municipalities 		В	KZN432	Kwa Sani	
			В	KZN433	Greater Kokstad	
			B B	KZN434	Ubuhlebezwe	
			ri -	KZN435	Umzimkulu	1
					Sieonke District Municipality	
			с	DC43 ocated	Sisonke District Municipality	

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

Vote 14: Public Works

			Name:	Property Ra	tes
	<u>Information</u>			Name of Municipality	2012/13 Allocation R'000
Purpose:	* For the payment of municipal property rates on	A	KZN2000	eThekwini	338,149
	provincially owned properties.	Total:	Ugu Municipa	alities	15,426
		В	KZN211	Vulamehlo	3,102
		В	KZN212	Umdoni	2,519
		В	KZN213	Umzumbe	2,119
		В	KZN214	uMuziwabantu	1,278
		В	KZN215	Ezinqoleni	588
		В	KZN216	Hibiscus Coast	5,820
		С	DC21	Ugu District Municipality	
		Total:	uMgungundle	ovu Municipalities	53,871
		B	KZN221	uMshwathi	1,725
Measurable Outputs:	* Payment of rates made within 30 days of receipt of	В	KZN222	uMngeni	2,581
	invoice from municipality.	В	KZN223	Mpofana	2,562
		В	KZN224	Impendle	455
		В	KZN225	Msunduzi	45,841
		В	KZN226	Mkhambathini	327
		В	KZN227	Richmond	380
		С	DC22	uMgungundlovu District Municipality	
			Uthukela Mun	•	26,720
		В	KZN232	Emnambithi/Ladysmith	13,321
		В	KZN233	Indaka	847
		В	KZN234	Umtshezi	8,778
		В	KZN235	Okhahlamba	1,954
Monitoring System:	* Payment of rates monitored by capture on WIMS and	В	KZN236	Imbabazane	1,820
	interfaced through BAS	C	DC23	Uthukela District Municipality	
	*	11	Umzinyathi M		20,385
		В	KZN241	Endumeni	8,000
		В	KZN242	Nquthu	8,002
		В	KZN244	Msinga	1,740
		В	KZN245	Umvoti	2,643
		C	DC24	Umzinyathi District Municipality	
		11	Amajuba Mur	nicipalities	16,138
		В	KZN252	Newcastle	10,917
		В	KZN253	eMadlangeni	2,120
		В	KZN254	Dannhauser	3,101
Conditions:	* Property for which rates are imposed must be reflected	d C	DC25	Amajuba District Municipality	
	on the General Valuation roll of the municipality and	Total:	Zululand Mur	nicipalities	27,919
	must be recorded as provincially owned on the	В	KZN261	eDumbe	4,378
	Departmental Fixed Asst Register.	В	KZN262	uPhongolo	2,039
		В	KZN263	Abaqulusi	2,063
		В	KZN265	Nongoma	2,106
		B	KZN266	Ulundi	17,333
Allocation Criteria:	* Payment on receipt of valid property rates invoice from	11	DC26	Zululand District Municipality	
	municipality.	11		de Municipalities	9,178
		В	KZN271	Umhlabuyalingana	5,374
		В	KZN272	Jozini	1,000
		В	KZN273	The Big Five False Bay	1,000
		В	KZN274	Hlabisa	626
		В	KZN275	Mtubatuba	1,178
		С	DC27	Umkhanyakude District Municipality	
Deciseted Life:	* Oracina		uThungulu M		11,283
Projected Life:	* Ongoing	В	KZN281	Umfolozi	3,047
		В	KZN282	uMhlathuze	4,415
		В	KZN283	Ntambanana	536
		В	KZN284	Umlalazi	1,151
		В	KZN285	Mthonjaneni	500
		В	KZN286	Nkandla	1,634
a interest A II		C	DC28	uThungulu District Municipality	
MTEF Allocation:			llembe Munic	•	23,662
	R thousa	11	KZN291	Mandeni	2,846
2012/	13 554,28		KZN292	KwaDukuza	7,282
		В	KZN293	Ndwedwe	1,159
		В	KZN294	Maphumulo	12,375
		C	DC29	llembe District Municipality	
		11	Sisonke Muni	cipalities	11,276
		В	KZN431	Ingwe	704
Payment schedule:	* As per rates invoice from municipality	В	KZN432	Kwa Sani	605
		В	KZN433	Greater Kokstad	5,225
		в	KZN434	Ubuhlebezwe	1,393
		В	KZN435	Umzimkulu	3,349
		c	DC43	Sisonke District Municipality	
		Unalic	ocated/unclass		273
		Total			554,280

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

Department name: Vote 15: Arts and Culture

			Name:	Provincialisation of	of libraries
	Information			Name of Municipality	2012/13 Allocation R'000
Purpose:	* To begin addressing the Constitutional mandate		KZN2000	eThekwini	73,316
	whereby public libraries are an exclusive provincial		otai: Ugu Municipa	alities	5,458
	competency. The funding will be for phasing in of put libraries, currently funded and administered by local	В	KZN211	Vulamehlo	
	authorities, into the sphere of provincial responsibility			Umdoni	1,960
	This will include staffing and operational costs for	в	KZN213	Umzumbe	
	rendering services. In the first year a pilot project will	В		uMuziwabantu	245
	be implemented in the local municiplaities within the	В		Ezinqoleni	245
	Umkhanyakude District.	В		Hibiscus Coast	3,008
			DC21 otal: uMgungundic	Ugu District Municipality	12,166
		В		uMshwathi	454
Measurable Outputs:	* Number of public libraries provincialised.	⊣∣в		uMngeni	1,134
		В		Mpofana	336
		В		Impendie	245
		B		Msunduzi Mkhambathini	9,507 177
		В		Richmond	313
				uMgungundlovu District Municipality	
		T	otal:Uthukela Mun		3,222
		В		Emnambithi/Ladysmith	1,520
		В		Indaka	245
		B		Umtshezi Okhahlamba	894
Monitoring System:	* Financial reporting by local municipalities.			Imbabazane	245
<u>mennering of eterm</u>	* Provincialisation Task Team reporting.			Uthukela District Municipality	
		т	otal: Umzinyathi N	lunicipalities	2,350
		В		Endumeni	1,234
		В		Nqutu	490
		B		Msinga Umvoti	245 381
				Umzinyathi District Municipality	301
		11	otal: Amajuba Mur		2,600
		В	-	Newcastle	2,246
		В		eMadlangeni	177
A		B		Dannhauser	177
Conditions:	 * Subject to approved budget; and * Subject to signed MOA with local municipality. 	C	DC25 otal: Zululand Mur	Amajuba District Municipality	2,618
	Subject to signed MOA with local municipality.	В		eDumbe	381
		В		uPhongolo	422
		В		Abaqulusi	1,234
		B		Nongoma Ulundi	245
Allocation Criteria:	* Allocated by project need and cost.			Zululand District Municipality	330
			otal: Umkhanyaku		5,408
		В	KZN271	Umhlabuyalingana	1,238
		В		Jozini	730
		В	KZN273 KZN274	The Big 5 False Bay Hlabisa	600 730
		В		Mtubatuba	2,110
		c		Umkhanyakude District Municipality	
	-		otai: uThungulu M	-	5,239
Projected Life:		В		Umfolozi	177
		В		uMhlathuze	2,784
		B		Ntambanana uMlalazi	245
		В		Mthonjaneni	245
		в		Nkandla	490
		c		uThungulu District Municipality	
Adjusted Budget Allocation			otal: llembe Munic	•	2,016
	R'0			Mandeni	490
2	2012/13 116,0	14 В В		KwaDukuza Ndwedwe	1,281
		В		Maphumulo	245
		c		llembe District Municipality	
			otal: Sisonke Mun		1,611
		В	KZN431	Ingwe	381
Payment schedule:	* In terms of agreements	В		Kwa Sani	159
		В		Greater Kokstad	581
		B		Ubuhlebezwe Umzimkulu	245 245
				Sisonke District Municipality	240
		11	nallocated		
			otal		116,004

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

Department name: Vote 15: Arts and Culture

		Name:	Museum subsidies	
	<u>Information</u>		Name of Municipality	2012/13 Allocation R'000
Purpose:	 To provide strategic financial support to municipalities with a focus on: Development and maintenance of Museums; 	A KZN2000 Total: Ugu Municip	eThekwini palities	4,547
	- Care and preservation of our Cultural Heritage.	B KZN211	Vulamehlo	
		B KZN212	Umdoni	
		B KZN213 B KZN214	Umzumbe uMuziwabantu	
		B KZN214	Ezingoleni	
		B KZN216	Hibiscus Coast	268
		C DC21	Ugu District Municipality	
			lovu Municipalities	589
Measurable Outputs:	* Processing and payment of subsidies finalised by	B KZN221 B KZN222	uMshwathi uMngeni	134
measurable Outputs.	March 2013;	B KZN223	Mpofana	134
	* Completed Museums Bill and Regulations; and	B KZN224	Impendie	
	* 18 Museums and 30 schools to be visited as part of the	B KZN225	Msunduzi	321
	outreach programme.	B KZN226	Mkhambathini	
	x	B KZN227 C DC22	Richmond uMgungundlovu District Municipality	
		Total:Uthukela Mu		536
		B KZN232	Emnambithi/Ladysmith	134
		B KZN233	Indaka	
		B KZN234	Umtshezi	268
		B KZN235	Okhahlamba	134
Monitoring System:	 * Quarterly Committee meetings held; and * Reports submitted. 	B KZN236 C DC23	Imbabazane	
	Reports submitted.	Total: Umzinyathi I	Uthukela District Municipality Municipalities	455
		B KZN241	Endumeni	321
		B KZN242	Nqutu	
		B KZN244	Msinga	
		B KZN245	Umvoti	134
		C DC24 Total: Amajuba Mu	Umzinyathi District Municipality	1.200
		B KZN252	Newcastle	1,268
		B KZN253	eMadlangeni	1,200
		B KZN254	Dannhauser	
Conditions:	* Provisions of Natal Prov. Ordinance, 1973 (Ordinance	C DC25	Amajuba District Municipality	
	26 of 1973 met;	Total: Zululand Mu B KZN261	eDumbe	134
	 Retrospective claims submitted: and Claims submitted in October for previous financial year 	B KZN261	uPhongolo	
	expenditure.	B KZN263	Abaqulusi	134
		B KZN265	Nongoma	
		B KZN266	Ulundi	
Allocation Criteria:	* Claims assessed; * Cassidentian depending on ellegation of funds by	C DC26	Zululand District Municipality	
	 Consideration depending on allocation of funds by Provincial Government; and 	Total: Umkhanyaki B KZN271	Umhlabuyalingana	
	* Claims substantiated with proof of expenditure.	B KZN272	Jozini	
		B KZN273	The Big 5 False Bay	
		B KZN274	Hlabisa	
		B KZN275 C DC27	Mtubatuba Umkhanyakude District Municipality	
		Total: uThungulu M		268
Projected Life:	* Current MTEF.	B KZN281	Umfolozi	
		B KZN282	uMhlathuze	134
		B KZN283	Ntambanana	
		B KZN284	uMlalazi	134
		B KZN285	Mthonjaneni Nkandla	
		B KZN286 C DC28	vkandia uThungulu District Municipality	
Adjusted Budget Allocation		Total: llembe Muni		1,134
	R'000	B KZN291	Mandeni	
2	2012/13 10,049	B KZN292	KwaDukuza	1,134
		B KZN293	Ndwedwe	
		B KZN294	Maphumulo	E 1. 1
		C DC29	Ilembe District Municipality	850
		Total: Sisonke Mur B KZN431	lngwe	850
Payment schedule:	* In terms of agreements	B KZN431	Kwa Sani	
	······································	B KZN433	Greater Kokstad	
		B KZN434	Ubuhlebezwe	
		B KZN435	Umzimkulu	
		C DC43	Sisonke District Municipality	
		Unallocated		
		Total		10,049

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

Department name: Vote 15: Arts and Culture

			Name:	Community Library Services gr	
	Information			Name of Municipality	2012/13 Allocation R'000
Purpose:	 To provide access to modern day technology a information resources; To secure library collections; and 	and	A KZN2000 Total: Ugu Municipa	eThekwini allties	15,500 917
	* To provide relevant collections of material in li	braries	B KZN211 B KZN212	Vulamehlo Umdoni	287
	which meet the needs of the communities.		B KZN213	Umzumbe uMuziwabantu	
			B KZN215	Ezinqoleni	106 101
				Hibiscus Coast Ugu District Municipality	423
			Total: uMgungundic	ovu Municipalities	1,829
Measurable Outputs:	* Libraries providing access to internet and othe	r ICT	B KZN221 B KZN222	uMshwathi uMngeni	207
which meet the needs of the communities. B KG B KG B KG Measurable Outputs: * Libraries providing access to internet and other ICT Facilities for the public and to staff for training; B KG * Secured collections for public access B KG B KG B KG B KG B KG * Secured collections for public access B KG B KG B KG B KG		Mpofana Impendle	85 96		
	* Secured collections for public access			Msunduzi	1,227
				Mkhambathini Richmond	124 90
			1	uMgungundlovu District Municipality	50
			Total:Uthukela Mun	icipalities Emnambithi/Ladysmith	240
			1	Emnambithi/Ladysmith Indaka	119 18
				Umtshezi	
Monitoring System:	* Financial record keeping of payment certificat	es and	1	Okhahlamba Imbabazane	18
	invoices claimed on projects against allocated			Uthukela District Municipality	
		ed	Total: Umzinyathi M B KZN241	lunicipalities Endumeni	559
			B KZN242	Ngutu	247
			1	Msinga Umvoti	115 101
				Umzinyathi District Municipality	
			Total: Amajuba Mur B KZN252	nicipalities Newcastle	466 286
			B KZN253	eMadlangeni	90
Conditions:	* Subject to approved budget: and		1	Dannhauser Amajuba District Municipality	90
		.	Total: Zululand Mur	nicipalities	634
			1	eDumbe uPhongolo	119
				Abaqulusi Nongoma	197 85
				Ulundi	114
Allocation Criteria:		for the	1	Zululand District Municipality	
	conditional grant.		Total: Umkhanyaku B KZN271	de Municipalities Umhlabuyalingana	504 96
			B KZN272 B KZN273	Jozini The Big 5 False Bay	106
			B KZN274	Hlabisa	90
			B KZN275 C DC27	Mtubatuba Umkhanyakude District Municipality	212
			Total: uThungulu M		1,241
Projected Life:	* Period of conditional grant		B KZN281 B KZN282	Umfolozi uMhlathuze	620
			B KZN283	Ntambanana	90
			B KZN284 B KZN285	uMlalazi	215
			B KZN285 B KZN286	Mthonjaneni Nkandla	106 210
Adjusted Dudget Allegetion			C DC28	uThungulu District Municipality	
Adjusted Budget Allocation		R'000	Total: llembe Munic B KZN291	Mandeni	497
2012/1	3	23,015	B KZN292	KwaDukuza	191
			B KZN293 B KZN294	Ndwedwe Maphumulo	120
			C DC29	Ilembe District Municipality	
			Total: Sisonke Muni B KZN431	icipalities Ingwe	628 120
Payment schedule:	* In terms of MOA for conditional grant projects.		B KZN432	Kwa Sani	90
			B KZN433	Greater Kokstad	197
			B KZN434 B KZN435	Ubuhlebezwe Umzimkulu	106 115
			C DC43	Sisonke District Municipality	
			Unallocated Total		23,015

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012.

Department name: Vote 15: Arts and Culture

			Name:	Art centre sub	<u>sidies</u>
	<u>Information</u>			Name of Municipality	2012/13 Allocation R'000
Purpose:	* To provide funding for the operational cost as we funds for the development of artists for the Indo Centre		A KZN2000 Total: Ugu Munici	eThekwini palities	
	ound -		B KZN211	Vulamehlo	
			B KZN212 B KZN213	Umdoni Umzumbe	
			B KZN213	uMuziwabantu	
			B KZN215	Ezinqoleni	
			B KZN216	Hibiscus Coast	
			C DC21	Ugu District Municipality	
			B KZN221	dlovu Municipalities uMshwathi	
Measurable Outputs:	* Processing and payment of subsidy finalised by	March	B KZN222	uMngeni	
	2013;		B KZN223	Mpofana	
	* Fully operational art centre		B KZN224 B KZN225	Impendle	
			B KZN225 B KZN226	Msunduzi Mkhambathini	
			B KZN227	Richmond	
			C DC22	uMgungundlovu District Municipality	
			Total:Uthukela Mu		
			B KZN232 B KZN233	Emnambithi/Ladysmith Indaka	
			B KZN233	Umtshezi	
			B KZN235	Okhahlamba	e and set
Monitoring System:	* Monitoring in accordance with signed MOAs.		B KZN236	Imbabazane	
			C DC23 Total: Umzinyathi	Uthukela District Municipality	
			B KZN241	Endumeni	
			B KZN242	Ngutu	a de la cas
			B KZN244	Msinga	
			B KZN245 C DC24	Umvoti	
			C DC24 Total: Amajuba M	Umzinyathi District Municipality	
			B KZN252	Newcastle	
			B KZN253	eMadlangeni	
			B KZN254	Dannhauser	
Conditions:	 * Subject to approved budget; and * Subject to signed MOA with district municipality. 		C DC25 Total: Zululand M	Amajuba District Municipality	1,56
	Subject to signed WOA with district municipality.		B KZN261	eDumbe	1,30
			B KZN262	uPhongolo	
			B KZN263 B KZN265	Abaqulusi Nongoma	and the starting
			B KZN266	Ulundi	
Allocation Criteria:			C DC26	Zululand District Municipality	1,56
				kude Municipalities	
			B KZN271 B KZN272	Umhlabuyalingana Jozini	
			B KZN272	The Big 5 False Bay	
			B KZN274	Hlabisa	
			B KZN275	Mtubatuba	
			C DC27 Total: uThungulu	Umkhanyakude District Municipality Municipalities	
Projected Life:	* Current MTEF.		B KZN281	Umfolozi	
	-		B KZN282	uMhlathuze	
			B KZN283	Ntambanana	
			B KZN284 B KZN285	uMlalazi	
			B KZN285 B KZN286	Mthonjaneni Nkandla	
			C DC28	uThungulu District Municipality	
Adjusted Budget Allocation			Total: liembe Mun	icipalities	
	10/10	R'000	B KZN291	Mandeni	
20	12/13	1,561	B KZN292 B KZN293	KwaDukuza Ndwedwe	
			B KZN293 B KZN294	Maphumulo	
			C DC29	llembe District Municipality	
		1	Total: Sisonke Mu		
				mcipanues	
			B KZN431	Ingwe	
Payment schedule:	* In terms of agreement		B KZN431 B KZN432	Ingwe Kwa Sani	
Payment schedule:	* In terms of agreement		B KZN431 B KZN432 B KZN433	Ingwe Kwa Sani Greater Kokstad	
Payment schedule:	* In terms of agreement		B KZN431 B KZN432	Ingwe Kwa Sani	
Payment schedule:	* In terms of agreement		B KZN431 B KZN432 B KZN433 B KZN434	Ingwe Kwa Sani Greater Kokstad Ubuhlebezwe	

The Provincial Treasury hereby publishes transfers to municipalities in terms of section 29(2)(c) of the Division of Revenue Act, 2012. <u>KZN DEPARTMENT OF SPORT AND RECREATION</u>

Name: Infrastructure - Sport Facilities **Information** 2012/13 Name of Municipality Allocation R'000 Purpose: KZN2000 To provide for the construction of sport and recreation eThekwini 525 facilities in the province. The construction is undertake Total: Ugu Municip lition 975 in partnership with municipalities who are the KZN211 implementing agents. в Vulamehlo 150 KZN212 Umdoni в KZN213 150 Umzumbe KZN214 В uMuziwaba KZN215 Ezinqoleni 525 В в KZN216 Hibiscus Coast 150 с DC21 Ugu District Municipality 2,550 Total uMaunaun vu Municipalities KZN221 uMshwathi Measurable Outputs: * Increase in access to sport and recreation facilities; KZN222 uMngeni KZN223 Mpofana 150 Providing a venue to promote and develop sport in the в KZN224 Impendle 150 KZN225 Msunduzi 2,100 province: and В Improve human capacity by providing training and KZN226 Mkhambathini 150 В creating employment. в KZN227 Richmond с DC22 uMgungundlovu District Municipality Total:Uthukela Mu cipalities 1,125 в KZN232 Emnambithi/Ladysmith 150 KZN233 Indaka В KZN234 Umtshezi 675 KZN235 Okhahlamba 150 Monitoring System: * Monthly monitoring reports provided by municipality; в KZN236 Imbabazane 150 DC23 Uthukela District Municipality Monthly meeting held with municipality; and 2,865 unicipalities To mzinyathi Constant checks performed by departmental staff on KZN241 Endumeni 150 progress. KZN242 Nqutu 1.365 R K7N244 Msinga 1 200 150 KZN245 в Umvoti С DC24 Umzinyathi District Municipality То majuba N cipalities 2,250 KZN252 Newcastle 525 в KZN253 eMadlangeni 150 в в KZN254 Dannhause Conditions: Signing of a Programme Implementation Agent Amajuba District Municipality 1.575 С DC25 Agreement; То uland Mu icipalities 825 Subject to the municipality agreeing to the facility; KZN261 eDumbe 525 KZN262 uPhongolo Subject to the municipality providing the land for the KZN263 150 в Abaqulusi construction of the facility; and KZN265 Nongoma в Subject to the municipality taking ownership of the 150 в KZN266 Ulundi facility, including maintenance. Zululand District Municipality DC26 С Allocation Criteria: Signing of a Programme Implementation Agent Agreement: mkhanyal 2,640 То le Municipalitie Subject to the municipality agreeing to the facility; KZN271 Umhlabuyalingana 150 в 675 KZN272 в Jozini KZN273 The Big 5 False Bay Subject to the municipality providing the land for the 150 construction of the facility; and Hlabisa K7N274 675 в Subject to the municipality taking ownership of the в KZN275 Mtubatuba 990 facility, including maintenance Umkhanyakude District Municipality С DC27 2,025 nicipalities Τо Thungulu Projected Life: * Ongoing KZN281 Umfolozi 675 в в KZN282 uMhlathuze в KZN283 Ntambanana 150 В KZN284 uMlalazi KZN285 в Mthonjaneni в KZN286 Nkandla 1,200 DC28 uThungulu District Municipality Adjusted Budget Allocation nbe Mun alities 1,965 Tof R'000 KZN291 Mandeni 150 2012/13 19.860 в KZN292 KwaDukuza 150 в KZN293 Ndwedwe 990 KZN294 Maphumulo 675 В DC29 llembe District Municipality c ipalities 2,115 То onke M KZN431 675 Ingwe Payment schedule: * Based on level of completeness. в KZN432 Kwa Sani 150 в KZN433 Greater Kokstad 150 Ubuhlebezwe в KZN434 990 KZN435 150 В Umzimkulu С DC43 Sisonke District Municipality Un ted 19,860

Printed by and obtainable from the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001 Publications: Tel: (012) 334-4508, 334-4509, 334-4510