

KWAZULU-NATAL PROVINCE KWAZULU-NATAL PROVINSIE ISIFUNDAZWE SAKWAZULU-NATALI

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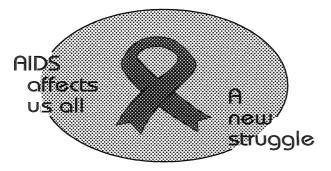
PIETERMARITZBURG,

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28 MARCH 2013 28 MAART 2013 28 kuNDASA 2013

No. 921

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DEPARTMENT OF HEALTH

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PROVINCIAL NOTICES

No. 44 28 March 2013

KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2013.

Vote 4: Department of Economic Development and Tourism

<u>Information</u>		Name:	<u>Jc</u>	int Project Fu	nding	
	<u>information</u>	R thousand	Name of Municipality	2013/14 Allocation	2014/15 Allocation	2015/16 Allocation
Purpose:	* Indicate the purpose of the transfer - here	A KZN2000	eThekwini	74100411011	raiodaion	Palodation
		Total: Ugu Muni		-	-	
		B KZN211	Vulamehlo			
		B KZN212	Umdoni			
		B KZN213 B KZN214	Umzumbe			
		B KZN214 B KZN215	uMuziwabantu Ezingolweni		Turkuska et in juralimeere	
		B KZN216	Hibiscus Coast			
		C DC21	Ugu District Municipality			
		Total: uMgungu	dlovu Municipalities	-	-	
***************************************		B KZN221	uMshwathi			
Measurable Outputs:	 List your measurable outputs linked to independent schools 	B KZN222	uMngeni			
	independent scrious	B KZN223 B KZN224	Mpofana Impendle			
		B KZN225	Msunduzi			
		B KZN226	Mkhambathini			
		B KZN227	Richmond	and the second		
		C DC22	uMgungundlovu District Municipality			
		Total:Uthukela N		•		
		B KZN232	Emnambithi/Ladysmith	78/1020		
		B KZN233	Indaka			
	•	B KZN234	Umtshezi			
Monitoring System:	* Indicate what monitoring mechanisms are in place	B KZN235 B KZN236	Okhahlamba Imbabazane			
Monitoring System.	to monitor the use of funds	C DC23	Uthukela District Municipality			
	*	Total: Umzinyati		-		
		B KZN241	Endumeni			
		B KZN242	Nguthu			
		B KZN244	Msinga			
		B KZN245	Umvoti			
		C DC24	Umzinyathi District Municipality			
		Total: Amajuba I B KZN252	Newcastle		-	
		B KZN253	eMadlangeni			
		B KZN254	Dannhauser			
Conditions:	* Indicate conditions	C DC25	Amajuba District Municipality			
		Total: Zululand I		-	-	
		B KZN261	eDumbe			
	*	B KZN262	uPhongolo			
		B KZN263	Abaqulusi			
		B KZN265 B KZN266	Nongoma Ulundi			
Allocation Criteria:	* Indicate what is the allocation criteria	C DC26	Zululand District Municipality			
Autocation Official	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		kude Municipalities	-	-	
		B KZN271	Umhlabuyalingana			
		B KZN272	Jozini	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
		B KZN273	The Big Five False Bay	-		
		B KZN274	Hlabisa			
		B KZN275	Mtubatuba			
		C DC27 Total: uThungul	Umkhanyakude District Municipality	1,235	1,296	1,356
Projected Life:	*	B KZN281	Mbonambi	1,233	1,250	1,330
- rojoutou ziroi		B KZN282	uMhlathuze			
		B KZN283	Ntambanana			
		B KZN284	Umlalazi	1		
		B KZN285	Mthonjaneni	1,235	1,296	1,356
		B KZN286	Nkandla			
		C DC28	uThungulu District Municipality			
MTEF Allocation:		Total: Ilembe Mu	•	1,149	1,207	1,262
00101	R thousand	B KZN291	Mandeni	1,149	1,207	1,262
2013/1 2014/1		B KZN292 B KZN293	KwaDukuza Ndwedwe	*****		
2015/1	·	B KZN294	Maphumulo			
_310/	2,010	C DC29	Ilembe District Municipality			
		Total: Sisonke M		-	-	•
		B KZN431	Ingwe			
Payment schedule:	*	B KZN432	Kwa Sani			
		B KZN433	Greater Kokstad			
		B KZN434	Ubuhlebezwe			
		B KZN435	Umzimkulu			
		C DC43	Sisonke District Municipality			
		Unallocated/unc	assified			
		Total		2,384	2,503	2,618

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2013.

Vote 6: Provincial Treasury

Information		Name:	Infrastructu	<u>ire:Shayamoya</u>	Eco-Compl	<u>ex</u>
	<u>imormation</u>	R thousand	Name of Municipality	2013/14 Allocation	2014/15 Allocation	2015/16 Allocation
Purpose:	* Development of the Shayamoya Eco-Complex,	A KZN2000	eThekwini	74.004.011	74.004.011	74.004.0.1
	Cultural Village and Community Park	Total: Ugu Municip		-	-	
		B KZN211	Vulamehlo		-	
		B KZN212	Umdoni			
		B KZN213	Umzumbe			
		B KZN214	uMuziwabantu			
		B KZN215	Ezingolweni			
		B KZN216 C DC21	Hibiscus Coast			
		C DC21 Total: uMgungundi	Ugu District Municipality			
		B KZN221	uMshwathi	-	•	
easurable Outputs:	* The provision of engaging, creative,	B KZN222	uMngeni			
	environmentally sound, tourism, educational	B KZN223	Mpofana			
	and recreational facilities	B KZN224	Impendle		121 44 1	
		B KZN225	Msunduzi			
	Establishment of the Shayamoya Community	B KZN226	Mkhambathini			
	Park	B KZN227	Richmond			
		C DC22	uMgungundlovu District Municipality			
	Establishment of a Cultural Village	Total:Uthukela Mur	·		-	
		B KZN232	Emnambithi/Ladysmith			1 30
	Establishment of an Interpretive Eco-Centre	B KZN233	Indaka			
		B KZN234	Umtshezi			
lankadan O	+ Monthly programs reports from the Count	B KZN235	Okhahlamba			
onitoring System:	* Monthly progress reports from the Greater Kokstad municipality as per agreement (MOU)	B KZN236	Imbabazane			
	* between the KZN Provincial Treasury and the	C DC23 Total: Umzinyathi i	Uthukela District Municipality			
	Greater Kokstad municipality in respect of the	B KZN241	Endumeni	-	-	
	utilisation of the allocation.	B KZN242	Nguthu			
		B KZN244	Msinga			11.
	Any additional financial and performance	B KZN245	Umvoti	-		
	statement regarding the allocation including	C DC24	Umzinyathi District Municipality			
	income, expenditure and savings relating to the	Total: Amajuba Mu		-	-	
	allocation (if requested)	B KZN252	Newcastle			
		B KZN253	eMadlangeni			
		B KZN254	Dannhauser			
onditions:	* The municipality will submit an expenditure plan	C DC25	Amajuba District Municipality	17		
	to the Provincial Treasury for approval.	Total: Zululand Mu	nicipalities	-	-	
	* The municipality will follow its supply chain					
	procedures to appoint service providers in	B KZN261	-Downton			
	consultation with Provincial Treasury * Awarding of tenders is subject to the KZN	B KZN261 B KZN262	eDumbe uPhongolo			
	Provincial Treasury's agreement	B KZN263	Abaqulusi			
	•	B KZN265	Nongoma		5	
	The municipality will monitor and evaluate the Consultants and the quality of the deliverables	KENZOO	Hongoma			
	Consultants and the quality of the deliverables	B KZN266	Ulundi			
llocation Criteria:	*	C DC26	Zululand District Municipality			
		Total: Umkhanyaku	•	-	-	
2013/14	13,677	B KZN271	Umhlabuyalingana			
2014/15	-	B KZN272	Jozini Ti. Di Si Si Si D			
2015/16	-	B KZN273	The Big Five False Bay			
		B KZN274	Hlabisa	1		
		B KZN275 C DC27	Mtubatuba Umkhanyakude District Municipality			
		Total: uThungulu N				***************************************
rojected Life:	* 2012/13 and 2013/14	B KZN281	Mbonambi	•	-	
		B KZN282	uMhlathuze		- 1,500	
		B KZN283	Ntambanana			
		B KZN284	Umlalazi			
		B KZN285	Mthonjaneni			
		B KZN286	Nkandla			
		C DC28	uThungulu District Municipality			
TEF Allocation:		Total: llembe Munic		-	-	
	R thousand	B KZN291	Mandeni			
2013/14	13,677	B KZN292	KwaDukuza			
2014/15		B KZN293	Ndwedwe			
2015/16		B KZN294	Maphumulo			
		C DC29	llembe District Municipality			
		Total: Sisonke Mun		13,677	-	
		B KZN431	Ingwe			
ayment schedule:	* Allocation will be disbursed to the Greater	B KZN432	Kwa Sani			
	Kokstad municipality on satisfactory proof of progress report.	B KZN433	Greater Kokstad	13,677		
	progress report.	B KZN434	Ubuhlebezwe			
		B KZN435	Umzimkulu			
		C DC43	Sisonke District Municipality			
		Unallocated/unclas	Biffed			<u> </u>
		Total		13,677		

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2013.

Vote 6: Provincial Treasury

	Information	1	Name:	Infrastruc	ture: Light inc	dustrial park	
	<u>Information</u>	R th	ousand	Name of Municipality	2013/14 Allocation	2014/15 Allocation	2015/16 Allocation
Purpose:	* The development of the Light industrial park in	A	KZN2000	eThekwini			
	Bhongweni	Total	: Ugu Municipa		-	-	
		В	KZN211	Vulamehlo			
		В	KZN212	Umdoni			
		ВВ	KZN213 KZN214	Umzumbe uMuziwabantu			
		В	KZN214 KZN215	Ezingolweni	1		
	•	В	KZN216	Hibiscus Coast			
		С	DC21	Ugu District Municipality			
		Total		ovu Municipalities	-	-	
		B B	KZN221	uMshwathi		·	
leasurable Outputs:	* Construction and operationalisation of a Light Industrial Park Incubation Centre in the	В	KZN222 KZN223	uMngeni Mpofana			
	Bhongweni township of Kokstad	В	KZN224	Impendie			
		В	KZN225	Msunduzi			
		В	KZN226	Mkhambathini	17		
		В	KZN227	Richmond			
		C	DC22	uMgungundlovu District Municipality			
		B	:Uthukela Mun KZN232	icipalities Emnambithi/Ladysmith	-	•	
		В	KZN232 KZN233	Indaka			
		В	KZN234	Umtshezi			
		В	KZN235	Okhahlamba			
Monitoring System:	* Regular progress reports relating to the	В	KZN236	Imbabazane			
	advancement of the project	С	DC23	Uthukela District Municipality			
	* Submit any additional financial statements regarding the financial resources, including	Total	•	•	•	-	
	income, expenditure and savings relating to	B B	KZN241 KZN242	Endumeni Nquthu			
	financial resources, to KZN Provincial Treasury if	В	KZN244	Msinga			
	requested	В	KZN245	Umvoti			
		c	DC24	Umzinyathi District Municipality			
		1	l: Amajuba Mur		-	-	
		В	KZN252	Newcastle			
		ВВ	KZN253 KZN254	eMadlangeni Dennhausen			
Conditions:	* The municipality will submit an expenditure plan	l°.	DC25	Dannhauser Amajuba District Municipality			
Conditions.	to the Provincial Treasury for approval.	1	: Zululand Mur			-	
	* The municipality will follow its supply chain	В	KZN261	eDumbe			
	procedures to appoint service providers.	В	KZN262	uPhongolo			
	* The municipality will appoint service providers in	В	KZN263	Abaqulusi			
	consultation with Provincial Treasury	В	KZN265	Nongoma	1 1		
	Awarding of tenders is subject to Provincial * Treasury's approval.	В	KZN266	Ulundi			
	The Municipality will monitor and evaluate the	C	DC26	Zululand District Municipality	1		
	* service providers and quality of deliverables						
Allocation Criteria:	*	1					
0040/14	7,000		-	de Municipalities	-	-	
2013/14 2014/15	7,000 8,000	B B	KZN271 KZN272	Umhlabuyalingana Jozini			
2014/13	3,000	В	KZN272 KZN273	The Big Five False Bay			
		В	KZN274	Hlabisa			
		В	KZN275	Mtubatuba			
		С	DC27	Umkhanyakude District Municipality		* .	
Punicated I If-	* The projected duration of the project is 0010/10	1	: uThungulu M	·	-	-	
Projected Life:	* The projected duration of the project is 2012/13, 2013/14 and 2014/15	B B	KZN281 KZN282	Mbonambi uMhlathuze			
		В	KZN282 KZN283	Ntambanana			
		В	KZN284	Umlalazi			
		В	KZN285	Mthonjaneni			
		В	KZN286	Nkandla			
		С	DC28	uThungulu District Municipality			
ITEF Allocation:		Total		•	-	•	
2013/14	R thousand 7,000	B B	KZN291 KZN292	Mandeni KwaDukuza		l ·	
2014/15	8,000	В	KZN292 KZN293	Ndwedwe			
25.17.0	5,666	В	KZN294	Maphumulo			
		c	DC29	llembe District Municipality			
		Total		•	7,000	8,000	
		В	KZN431	Ingwe			
Payment schedule:	* Allocation will be disbured to the Greater Kokstad municipality on satisfactory proof of	В	KZN432	Kwa Sani			
	progress report.	В	KZN433	Greater Kokstad	7,000	8,000	
		В	KZN434	Ubuhlebezwe			
		В	KZN435	Umzimkulu			
		С	DC43	Sisonke District Municipality			
			ocated/unclass	sified			
		Total			7,000	8,000	

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 43(2) of the Division of Revenue Bill, 2013.

	4.4		Name:		CRU Program	<u>me</u>	
	<u>Information</u>			Name of Municipality	2013/14 Allocation R'000	2014/15 Allocation R'000	2015/16 Allocation R'000
Purpose:	* To facilitate the provision of secure, stable	A	KZN2000	eThekwini	100,000	157,800	69,200
	rental tenure for the lowest income who are not able to be accommodated in a formal	Tota	l: Ugu Municipa KZN211	alities Vulamehlo	-	-	-
	private rental and social housing market.	B	KZN211 KZN212	Umdoni			
	F	В	KZN212	Umzumbe			
		В	KZN214	uMuziwabantu			
		В	KZN215	Ezinqoleni			
		В	KZN216	Hibiscus Coast			
		C	DC21	Ugu District Municipality			
		Tota	l: uMgungundl	ovu Municipalities	-	-	-
		_ В	KZN221	uMshwathi			
Measurable Outputs:	 Number of the hostel units upgraded and Community Residential Units built. 	ПВ	KZN222	uMngeni			
	Community Residential Onlis built.	В	KZN223	Mpofana			
		В	KZN224	Impendle			
		В	KZN225	Msunduzi			
		В	KZN226	Mkhambathini			
	*	В	KZN227	Richmond			
		C	DC22	uMgungundlovu District Municipality			
		Tota	i:Uthukela Mun	icipalities	-	-	-
		В	KZN232	Emnambithi/Ladysmith			
		В	KZN233	Indaka			
		В	KZN234	Umtshezi			
		В	KZN235	Okhahlamba			
		В	KZN236	Imbabazane			
		_ c	DC23	Uthukela District Municipality		: :	
Monitoring System:	* Memorandum of Agreement between the	Tota		lunicipalities	-	-	-
	Department and the municipalities with clear deliverables and timeframes.	В	KZN241	Endumeni	die German		
		B	KZN242	Nqutu			
	 Monthly performance reports by the municipalities. 	В	KZN244	Msinga			
	•	B	KZN245	Umvoti			
	* Monthly meetings with the municipalities.	C	DC24	Umzinyathi District Municipality			
		Tota B	l: Amajuba Mur KZN252	Newcastle	•	•	-
		l l B	KZN252	eMadlangeni			
		l B	KZN253	Dannhauser			
Conditions:	* Municipality to submit a business plan clearly		DC25	Amajuba District Municipality			
Conditions.	indicating deliverables and financial requiremen					_	_
	for approval by the Department.	В	KZN261	eDumbe		_	
	* Department to enter into an agreement with the	В	KZN262	uPhongolo			
	municipality before transfer of funds.	В	KZN263	Abaqulusi	1		
	* Funds to be utilised for the purposes stipulated	1 1	KZN265	Nongoma			-
	the agreement.	В	KZN266	Ulundi			
		C	DC26	Zululand District Municipality	1		
		Tota	l: Umkhanyaku	de Municipalities		-	-
Allocation Criteria:	* Municipality must have an existing CRU	В	KZN271	Umhlabuyalingana			
	(Community Residential Unit)/Hostel that has no	t B	KZN272	Jozini			
	been currently converted into family units.	В	KZN273	The Big 5 False Bay			
		В	KZN274	Hlabisa			
	* For new CRU's, feasibility report must be	В	KZN275	Mtubatuba			
	provided.	C	DC27	Umkhanyakude District Municipality			
			l: uThungulu M		-	-	-
		B	KZN281	Umfolozi			
Drainated Life:	* 20 Years	$-\left \begin{array}{c} B \\ B \end{array} \right $	KZN282	uMhlathuze			
Projected Life:	~ 20 feats	B	KZN283	Ntambanana uMlalazi			
		B	KZN284 KZN285	Mthonjaneni			
		B	KZN286	Nkandla			
		c	DC28	uThungulu District Municipality			
		Total					
MTEF Allocation:	2	- B	KZN291	Mandeni			
	R'O	11	KZN292	KwaDukuza			
2013/1		11	KZN293	Ndwedwe			
		11	KZN294	Maphumulo			
2014/1		11	DC29	llembe District Municipality	1		
2014/1 2015/1	6 09,20	11					-
	6 69,20	Total	l: Sisonke Mun	icipalities	1		
	0 09,20	B	I: Sisonke Mun KZN431	icipalities Ingwe			
2015/1	* Per development programme.	11		•			
2015/1		В	KZN431	Ingwe			
		B B	KZN431 KZN432	Ingwe Kwa Sani			
2015/1		B B B	KZN431 KZN432 KZN433	Ingwe Kwa Sani Greater Kokstad			
2015/1		B B B B	KZN431 KZN432 KZN433 KZN434	Ingwe Kwa Sani Greater Kokstad Ubuhlebezwe			
2015/1		B B B B C C	KZN431 KZN432 KZN433 KZN434 KZN435	Ingwe Kwa Sani Greater Kokstad Ubuhlebezwe Umzimkulu			

The Provincial Treasury hereby publishes transfers to Departmental Agencies in terms of section 43(2) of the Division of Revenue Bill, 2013.

		Informatio-		Name:	<u>Mun</u>	icipal rates an	d taxes	
		<u>Information</u>			Name of Municipality	2013/14 Allocation R'000	2014/15 Allocation R'000	2015/16 Allocation R'000
Purpose:		* Payment of holding costs of properties in the ownership of the department.	Α	KZN2000	eThekwini	8,666	10,232	13,615
		ownership of the department.	1 1	al: Ugu Municipa		55	65	75
			ВВ	KZN211 KZN212	Vulamehlo Umdoni	45	50	55
			l B	KZN212 KZN213	Umzumbe	45	50	33
			l B	KZN213	uMuziwabantu			
			В	KZN215	Ezinqoleni			
			В	KZN216	Hibiscus Coast	10	15	20
			C	DC21	Ugu District Municipality	<u> </u>	-	-
			Tota	al: uMgungundlo	ovu Municipalities	3,857	3,969	5,969
			_ В	KZN221	uMshwathi	-		-
Measurable Outpu	uts:	 Number of properties owned and maintained by the department. 	В	KZN222	uMngeni	5	5	5
		ше сераштети.	ВВ	KZN223 KZN224	Mpofana Impendle			
			l B	KZN224	Msunduzi	3,842	3,949	5,944
			В	KZN226	Mkhambathini	0,012	0,040	0,011
			В	KZN227	Richmond	10	15	20
			C	DC22	uMgungundlovu District Municipality			
			Tota	al:Uthukela Muni	icipalities	62	74	72
			В	KZN232	Emnambithi/Ladysmith	60	66	70
			В	KZN233	Indaka	1		
			В	KZN234	Umtshezi	2	8	2
			В	KZN235	Okhahlamba			
			ВС	KZN236 DC23	Imbabazane			
Monitoring System	m:	* Departmental Asset Register.	- C		Uthukela District Municipality			
Monitoring Oyster		Departmental / 1000t Hegister.	B	KZN241	Endumeni			
			В	KZN242	Ngutu			
			В	KZN244	Msinga			
			В	KZN245	Umvoti			
			C	DC24	Umzinyathi District Municipality			
			1 1	ai: Amajuba Mun		-	-	-
			В	KZN252	Newcastle			
			В	KZN253	eMadlangeni	1.		
			В	KZN254	Dannhauser			-
			C	DC25 al: Zululand Mun	Amajuba District Municipality	10	10	15
			B	KZN261	eDumbe		10	13
Conditions:		* Assets to be in the ownership of the Department		KZN262	uPhongolo			
CONGRETA		of Human Settlements.	В	KZN263	Abaqulusi			
			В	KZN265	Nongoma			
			В	KZN266	Ulundi	10	10	15
			c	DC26	Zululand District Municipality			
			Tota	al: Umkhanyaku	de Municipalities		-	•
Allocation Criteria	<u>a:</u>	* Properties in the ownership of the department	В	KZN271	Umhlabuyalingana			
		within the municipality.	B	KZN272	Jozini			
			В	KZN273	The Big 5 False Bay			
			B B	KZN274 KZN275	Hlabisa Mtubatuba			
			c	DC27	Umkhanyakude District Municipality			
			11	al: uThungulu Mi		150	150	150
			В	KZN281	Umfolozi			-
			В	KZN282	uMhlathuze	135	135	135
Projected Life:		* 5 years.	В	KZN283	Ntambanana			
			В	KZN284	uMlalazi	15	15	15
			B	KZN285	Mthonjaneni			
			В	KZN286	Nkandla			
			C	DC28	uThungulu District Municipality			
MTEE Allacation			- Tota	al: Ilembe Munici KZN291		-	-	•
MTEF Allocation:		R'o	11	KZN291 KZN292	Mandeni KwaDukuza			
	2013/14		1 1	KZN292 KZN293	Ndwedwe			
	2014/15		1 1	KZN294	Maphumulo			
	2015/16		11	DC29	Ilembe District Municipality			
	.,	12,22	11	al: Sisonke Muni		-	-	-
			В	KZN431	Ingwe		V.,	
Payment schedule	e:	* Monthly/Annually	В	KZN432	Kwa Sani			
			В	KZN433	Greater Kokstad			
			В	KZN434	Ubuhlebezwe			
			В	KZN435	Umzimkulu			
			C	DC43	Sisonke District Municipality			
			1	llocated				
			Tota	al		12,800	14,500	19,896

The Provincial Treasury hereby publishes transfers to Departmental Agencies in terms of section 43(2) of the Division of Revenue Bill, 2013.

Name of Municipality 2013/14 Allocation R'000 Allocation R'000	nefit Scheme	scount Bene	Hostels & Dis	Maintenance of R293	Name:	Information	
Trace Light Memoripalities	2015/16 Allocation R'000	2014/15 Allocation R'000		Name of Municipality		<u>iniormation</u>	
Meseurable Cutautes: Number of units rehabilitated	17 72,467	68,117	52,000		1		Purpose:
Manistrains System * Number of units rehabilitated	-	-	-			municipalities.	
Measurable Outsufes: Number of units rehabilitated		1			1		
Part					1		
					1		
Basiness					1		
Company				·	1		
Massurable Outduts:					1		
Manual Cultiputs: Number of units rehabilitated			-		1		
				uMshwathi	B KZN221		
B K/D224 Mandad				uMngeni	B KZN222	* Number of units rehabilitated	Measurable Outputs:
B				Mpofana	1		
B					1		
Monthoring System:					1		
Monitoring System:					1		
Properties in previous R203 towns requiring rehabilitions of R204 towns requiring rehabilities of R204 t					1		
Monitoring System:	-				1		
Monitoring System:	-		-		1		
B K2/12/25 Imbabazaro C C C C C C C C C		* 1		•	1		
Monitoring System:					1		
Month/ring System:					1		
A Northly reports. Monthly					1	* Memorandum of Agreement between the	Monitoring System:
* Monthly reports. * Monthly reports. * Monthly reports. * Properties in previous P293 towns requiring rehabilitation/maintenance; and a Poproval of Business Plan by MEC for Human Settlement. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan business					1		Monitoring System.
B K.70242 Neturn Netur					1		
B KZNZ4 Notut B KZNZ4 Notut B KZNZ4 Notut C DC24 Uningright District Municipality C DC25 Newsards B KZNZ5 Newsards B KZNZ5 Newsards B KZNZ5 Newsards B KZNZ5 Destroit Municipality C DC25 Unindral Municipality C DC25 Unindral Municipality C DC25 Unindral Municipality C DC26 Unindral Municipali					1	monally reperted	
B K.ZN244 Mariga B K.ZN245 Umveil C D D Umzinyahi District Municipality Total: **Smelluk Municipality C D D D D D D D D D					1		
Completions:	-11 -11 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1				B KZN244		
Total: Amajuba Municipalities				Umvoti	B KZN245		
B K.ZN252 Newcastle B K.ZN253 Newcastle B K.ZN254 Newcastle S K.ZN255 Newcastle S K.ZN254 Newcastle S K.ZN254 Newcastle S K.ZN254 Newcastle S K.ZN255 Ne				Umzinyathi District Municipality	C DC24		
Conditions: * Properties in previous R293 towns requiring rehabilitation/maintenance; and		-	-	nicipalities	Total: Amajuba Mun		
Properties in previous R293 towns requiring rehabilitation/maintenance; and *Approval of Business Plan by MEC for Human Settlement. Properties in previous R293 towns requiring rehabilitation/maintenance; and *Approval of Business Plan by MEC for Human Settlement. Properties in Example 1				Newcastle	B KZN252		
rehabilitation/maintenance; and Approval of Business Plan by MEC for Human Settlement. Approval of Business Plan by MEC for Human Settlement. Business Plan by MEC for Human Settlement. Business Plan submitted to the Department within this programme. Business Plan submitted to the Department within this programme. Business Plan submitted to the Department within this programme. Business Plan submitted to the Department within this programme. Business Plan submitted to the Department within this programme. Business Plan submitted to the Department within this programme. Business Plan submitted to the Department within this programme. Business Plan submitted to the Department within this programme. Business Plan submitted to the Department within this programme. Business Plan submitted to the Department within this programme. Business Plan submitted to the Department within this programme. Business Plan submitted to the Department within this programme. Business Plan submitted to the Department within this programme. Business Plan submitted to the Department within this programme. Business Plan submitted to the Department within this programme. Business Plan submitted to the Department within this programme. Business Plan submitted to the Department within this programme. Business Plan submitted to the Department within this programme. Business Plan submitted to the Department within this programme. Business Plan submitted to the Department within this programme. Business Plan submitted to the Department within this program Business Plan submitted to the Department within this program Business Plan submitted to the Department within this program Business Plan submitted to the Department within this program Business Plan submitted to the Department within this program Business Plan submitted to the Department within this program Business Plan submitted to the Department within this program Business Plan submitted to the Department within this program				eMadlangeni	1		
* Approval of Business Plan by MEC for Human Settlement. * Allocation Criteria: * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this program as the plant department within this program as the plant within plant within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this program as the plant within this programme. * Business Plan submitted to the Department within this program as the plant within plant within this programme. * Business Plan submitted to the Department within this programme. * Business Plan submitted to the Department within this program as the plant within this progra					1		Conditions:
Settlement.						-	
B K2N262 Unbongolo B K2N265 Nongoma B K2N266 Nongoma B K2N266 Ulurdi C DC26 Zululand District Municipality Total: Unknamyakude Municipalities B K2N272 Jozini B K2N273 The Big 5 False Bay B K2N273 Allebaisa B K2N273 Allebaisa B K2N273 Allebaisa B K2N273 Allebaisa B K2N275 Mubatuba C DC27 Ulurkhamyakude District Municipality Total: Unknamyakude District Municipality Total: Unkn	<u> </u>	-	-	•			
B KZN265 Nongama B KZN265 Nongama B KZN265 Nongama B KZN266 Nongama B KZN266 Nongama B KZN266 Valudard District Municipality Total: Umkhanyakude Municipalities District Municipality Total: Umkhanyakude Municipalities District Municipality District					1	Settlement.	
B KZN266 Unuril C DC26 Zululand Detrict Municipality Total: "Imbaharyakude District Municipality							
B KZNZ66 Ulundi C DC26 Zululand District Municipality C DC27 Umhitanyakude Municipality C DC27 Umhitanyakude District Municipality C DC28 Umhitanyakude District Municipality							
Allocation Criteria:					1		
Total: Umkhanyakus Municipalities					1		
B KZN271 Umhlabuyalingana B KZN272 Jozini B KZN273 The Big 5 False Bay B KZN274 Hlabisa B KZN275 Mtubatuba C DC27 Umkhanyakude District Municipality Total: \(\frac{1}{2} \) \(\frac{1}{2} \						* Rusiness Plan submitted to the Department within	Allocation Critoria:
B KZN272 Jozini B KZN273 The Big 5 False Bay B KZN274 Hlabisa B KZN275 Mtubatuba C DC27 Umkhanyakude District Municipality Total: uThungulu Municipalities B KZN281 Umfolozi B KZN281 Umfolozi B KZN282 uMhlathuze B KZN283 Ntambanana B KZN284 uMflaazi B KZN284 uMflaazi B KZN286 Nkandla C DC28 uThungulu District Municipality Total: Ilembe Municipality Total: Sisonke Munic	-	-	-	•	1		Anocation Criteria.
B KZN273 The Big 5 False Bay B KZN275 Mtubatuba C DC27 Mtubatuba Total: □Thungulu Municipality B KZN281 Umfolozi B KZN282 uMhlathuze B KZN283 Ntambanana B KZN284 uMlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 uThungulu District Municipality Total: □Imbe Municipality Total:				• •		, 3	
B KZN274 Hlabisa KZN275 Mtubatuba KZN281 Mtholicipalitis KZN281 Mtholituze KZN281 Mtholituze KZN282 Mtholituze KZN283 Ntambanana KZN284 uMtlalazi KZN285 Mthonjaneni Mtubatuba Mtub					1		
B KZN25 Mtubatuba C DC27 Umkhanyakude District Municipality Total: uTrungulu District Mun			'		1		
Total: uThungulu Muricipalities					1		
Total: uThungulu Muricipalities				Umkhanyakude District Municipality	C DC27		
Projected Life: * 5 years. B KZN281 Umfolozi		-	-		1		
B KZN283 Ntambanana B KZN284 uMlalazi B KZN285 Mthonjaneni B KZN286 Ntambanana					1		
B KZN284 uMlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 uThungulu District Municipality Total: Ilembe Municipality Total: Ilembe Municipality Total: Sisonke Municipality B KZN292 KwaDukuza Total: Sisonke Municipality Total: Sison				uMhlathuze	B KZN282	* 5 years.	Projected Life:
B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 uThungulu District Municipality Total: Ilembe Municipalities C DC28 uThungulu District Municipality C DC29 Ilembe District Municipality DC20 DC20 DC20 Ilembe District Municipality DC20 DC20 DC20 Ilembe District Municipality DC20				Ntambanana	I .		
B KZN286 Nkandia C DC28 uThungulu District Municipality Total: Ilembe Municipality Total: Sisonke Municipality Total: Si					1		
C DC28 uThungulu District Municipality Total: Ilembe Municipality							
Total:					1		
R7000 B KZN291 Mandeni B KZN292 KwaDukuza S KZN291 Mandeni B KZN292 KwaDukuza S KZN293 Ndwedwe S KZN294 Maphumulo C DC29 Ilembe District Municipality Total: Sisonke Municipalities S S S S S S S S S					1		
2013/14 52,000 B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 Ilembe District Municipality Total: Sisonke Municipalities -	•	-	-		1		MIEF Allocation:
2014/15 68,117 2015/16 72,467 B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 Ilembe District Municipality Total: Sisonke Municipalities -					3		00101
2015/16 72,467 B KZN294 Maphumulo C DC29 Ilembe District Municipality Total: Sisonke Municipalities -					1		
C DC29 llembe District Municipality Total: Sisonke Municipalities -					1		
Total: Sisonke Municipalities -	1				1	72,467	2015/10
					1		
	-	-	-		1		
Payment schedule: * As per the agreement with the municipality. B KZN432 Kwa Sani					1	* As per the agreement with the municipality	Payment schedules
B KZN433 Greater Kokstad		[[p.a. a.a. a.g. a.s. man and maniorpancy.	sonedule.
B KZN434 Ubuhlebezwe					1		
B KZN435 Umzimkulu					l .		
C DC43 Sisonke District Municipality					i .		
Unallocated					1		
	72,467	68,117	52 000				

The Provincial Treasury hereby publishes transfers to Departmental Agencies in terms of section 43(2) of the Division of Revenue Bill, 2013.

		Information		Name:	Tra	ansfer of R293	Staff	
		<u>Information</u>			Name of Municipality	2013/14 Allocation R'000	2014/15 Allocation R'000	2015/16 Allocation R'000
Purpose:		* Compensation of employee costs for the R293 staff transfered to eThekwini Metro.	A	KZN2000 otal: Ugu Municlpa	eThekwini	3,326		
			B	KZN211	Vulamehio		<u> </u>	
			В	KZN212	Umdoni		l a de la composition	
			В	KZN213	Umzumbe			
			В	KZN214	uMuziwabantu			
			В	KZN215	Ezinqoleni			
			B	KZN216	Hibiscus Coast			
			11	DC21	Ugu District Municipality ovu Municipalities			_
			B	KZN221	uMshwathi			
Measurable Outpo	uts:	Number of employees and properties transferred	 1	KZN222	uMngeni			
			В	KZN223	Mpofana			
			B	KZN224	Impendie			
			B B	KZN225 KZN226	Msunduzi Mkhambathini			
			B	KZN227	Richmond			
			c	DC22	uMgungundlovu District Municipality			
			То	otal:Uthukela Mun	icipalities	-		-
			В	KZN232	Emnambithi/Ladysmith			
			B	KZN233	Indaka			
			B B	KZN234 KZN235	Umtshezi Okhahlamba			
			B	KZN235 KZN236	Imbabazane			
			C	DC23	Uthukela District Municipality	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Monitoring System	m:	As per Memorundum of understanding entered	∏т₀	otal: Umzinyathi M		-		-
		into by the Department and the municipality.	ПВ	KZN241	Endumeni			
			B	KZN241 KZN242	Ngutu			
			В	KZN244	Msinga			
			В	KZN245	Umvoti			
			c	DC24	Umzinyathi District Municipality			
			11	otal: Amajuba Mur				•
			B B	KZN252 KZN253	Newcastle eMadlangeni			
			B	KZN254	Dannhauser			
			c	DC25	Amajuba District Municipality			
			11	tal: Zululand Mun	Icipalities		-	-
			- B	KZN261	eDumbe	The salar s		
Conditions:		 The conditions pertaining to the transfer are specified in the Memorundum of Understanding. 	В	KZN262	uPhongolo			
		opposited in the Memorandam or Chapteranang.	B	KZN263 KZN265	Abaqulusi Nongoma			
			В	KZN266	Ulundi			
			c	DC26	Zululand District Municipality			
				otal: Umkhanyaku		-	-	-
Allocation Criteria	<u>a:</u>	Transfer of functions and staff relating to R293 properties.	В	KZN271	Umhlabuyalingana			
		properties.	"	KZN272	Jozini			
			В	KZN273	The Big 5 False Bay			
			В	KZN274	Hlabisa			
			В	KZN275	Mtubatuba			
			C	DC27 htal: uThungulu M	Umkhanyakude District Municipality			
			B	KZN281	Umfolozi	<u> </u>		•
			В	KZN282	uMhlathuze			
Projected Life:		* 1 year	В	KZN283	Ntambanana			
			В	KZN284	uMlalazi			
			В	KZN285	Mthonjaneni			
			B	KZN286 DC28	Nkandla uThungulu District Municipality			
			11	tal: Ilembe Munic		-	-	
MTEF Allocation:			В	KZN291	Mandeni			
		R'00	1 1	KZN292	KwaDukuza			
	2013/14	3,326	1 1	KZN293	Ndwedwe			
	2014/15		- B	KZN294	Maphumulo		•	
	2015/16		- C To	DC29 stal: Sisonke Muni	Ilembe District Municipality			
			B	KZN431	Ingwe	<u> </u>	-	•
Payment schedul	le:	* As specified in the Memorundum of	B	KZN432	Kwa Sani			
		Understanding.	В	KZN433	Greater Kokstad			
			В	KZN434	Ubuhlebezwe			
			В	KZN435	Umzimkulu			
			C	DC43 nallocated	Sisonke District Municipality			
							-	
			To	tai		3,326	<u> </u>	L

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2013.

<u>Vote 11 Co-operative Governance and Traditional Affairs</u>

		<u>Information</u>
Purpose:	*	To advance community particiption in Integrated Development Plans
Measurable Outpu	*	Number of Integrated Development Plans
		simplified or translated
Monitoring Syster	*	Monthly Reports
	*	Close out Report
Conditions:	*	Council Resolution, Approved Business Plan
	*	Signed Agreement of Grant
Allocation Criteria	*	Expenditure on previous grants
		Extent of public participation programmes
		Credibility of IDP
Projected Life:	*	3yrs/ 36 months
MTEF Allocation:		
2013/14		R thousand 2,000
2014/15 2015/16		3,000 3,000
Payment schedul	*	Transfers are made in terms if the Division of Revenue Act, 2013 Transfers are made on a once - off basis

Name:		Commu	nity Participation		
R thousand		Name of Municipality	2013/14 Allocation	2014/15 Allocation	2015/16 Allocation
А К	ZN2000	eThekwini			
Total: Ugu Municipa	lities		200	300	30
	ZN211	Vulamehlo		300	
	ZN212	Umdoni		- 1 - E.L.	
	ZN213	Umzumbe			3
	(ZN214	uMuziwabantu	200	1.0	
	(ZN215	Ezingolweni			
	ZN216	Hibiscus Coast			
	DC21	Ugu District Municipality			
Total: uMgungundid			200	300	3
	ZN221	uMshwathi			3
	ZN222	uMngeni			
	ZN223	Mpofana		300	
	ZN224	Impendle	200		
	ZN225	Msunduzi			
	(ZN226	Mkhambathini			
	ZN227	Richmond			
	DC22	uMgungundlovu District Municipality			
Total: Uthukela Mun			200	300	31
	ZN232	Emnambithi/Ladysmith Indaka		300	
	ZN233			300	
	(ZN234 (ZN235	Umtshezi Okhahlamba			3
	ZN235 ZN236	Imbabazane	200		
	DC23		200		
		Uthukela District Municipality	200	300	91
Fotal: Umzinyathi M B			200	300	3
	(ZN241 (ZN242	Endumeni Nguthu	200		3
	ZN242 (ZN244	Msinga	200		
	ZN244 (ZN245	Umvoti		300	
	DC24			300	
		Umzinyathi District Municipality	200	300	3
Fotal: Amajuba Mun B	ZN252	Newcastle	200	300	
	ZN253	eMadlangeni	200	300	
	ZN254	Dannhauser	200		3(
	DC25	Amajuba District Municipality	1 1 1 1		
ੁ Fotal: Zululand Mun		Amajuba District Municipality	200	300	3(
	ZN261	eDumbe	200	300	
	ZN262	uPhongolo	200		
	ZN263	Abaqulusi	200		30
	ZN265	Nongoma		300	30
	ZN266	Ulundi		300	
	DC26	Zululand District Municipality		*****	
rotal: Umkhanyakud			200	300	3(
	ZN271	Umhlabuyalingana	200	300	
	ZN272	Jozini			
	ZN273	The Big Five False Bay	200		
	ZN274	Hlabisa	200	300	
	ZN275	Mtubatuba		300	3
	DC27	Umkhanyakude District Municipality		1	3
, 'otal: uThungulu Mi			200	300	3
	znicipalitie ZN281		200	300	3
	ZN281 ZN282	Mbonambi			
	ZN282 ZN283	uMhlathuze Ntambanana		300	
			200	300	
	ZN284	Umlalazi Mthoniononi	200		
	ZN285	Mthonjaneni Nkandla		·	_
	ZN286		1		30
	DC28	uThungulu District Municipality	***		
Total: llembe Munici		Mondoni	200	300	31
	ZN291	Mandeni	200		
	ZN292	KwaDukuza		300	
	ZN293	Ndwedwe		1	
	ZN294	Maphumulo	- 1		30
	DC29	llembe District Municipality	—		-
otal: Sisonke Muni			200	300	30
	ZN431	Ingwe		.300	
	ZN432	Kwa Sani		1	3
	ZN433	Greater Kokstad		I	
	ZN434	Ubuhlebezwe		l	
. к	ZN435	Umzimkulu	200	ŀ	
	DC43	Sisonke District Municipality			
Inallocated/unclass	ified		1		
			2,000	3,000	3,0

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2013.

<u>Vote 11 Co-operative Governance and Traditional Affairs</u>

		<u>Information</u>
Purpose:		To build development planning capacity of municipalities so that thay can perform that constitutional obligation
Measurable Outputs:		Number of municipalities with access to Development Planning Shared Services
Monitoring System:		Monthly Reports Quarterly Review Sessions
Conditions:		Council Resolution, Approved Business Plan Signed agreement of Grant
Allocation Criteria:		Development pressure in a municipality Expenditure on previous grants
Projected Life:	*	3yrs/ 36 months
MTEF Allocation: 2013/14 2014/15 2015/16		R thousan 2,000 3,600 2,200
Payment schedule:		Transfers are made in terms if the Division of Revenue Act, 2013 Transfers are made on a once - off basis

Name:		Developme	nt Planning Sh		
R thousand		Name of Municipality	2013/14 Allocation	2014/15 Allocation	2015/16 Allocation
A	KZN2000	eThekwini			
Total: Ugu Muni	cipalities		1,000	-	
В	KZN211	Vulamehlo	1		
В	KZN212	Umdoni			
В	KZN213	Umzumbe			
В	KZN214	uMuziwabantu			
В	KZN215	Ezingolweni			
В	KZN216	Hibiscus Coast			
С	DC21	Ugu District Municipality	1,000		
Total: uMgungu	ndlovu Municij	palities	1,000	-	
В	KZN221	uMshwathi			
В	KZN222	uMngeni			
В	KZN223	Mpofana			
В	KZN224	Impendle			
В	KZN225	Msunduzi			**
В	KZN226	Mkhambathini			
В	KZN227	Richmond			* .
С	DC22	uMgungundlovu District Municipality	1,000		
Total: Uthukela		. ,			
В	KZN232	Emnambithi/Ladysmith			
В	KZN232	Indaka			
В	KZN234	Umtshezi			
В	KZN234 KZN235	Okhahlamba			
В	KZN236	Imbabazane	7.4		
C	DC23	Uthukela District Municipality			
Total: Umzinyat			-	-	
В	KZN241	Endumeni	and the same		
В	KZN242	Nguthu			
В	KZN244	Msinga			
В	KZN245	Umvoti			
С	DC24	Umzinyathi District Municipality			
Total: Amajuba	Municipalities		-	1,200	
В	KZN252	Newcastle			
В	KZN253	eMadlangeni	1 1 1		
В	KZN254	Dannhauser			
С	DC25	Amajuba District Municipality		1,200	
Total: Zululand		,,		-	
В	KZN261	eDumbe			
В	KZN262	uPhongolo			-
В	KZN263	Abaqulusi			
В					
	KZN265	Nongoma			
В	KZN266	Ulundi		. 14	
С	DC26	Zululand District Municipality			
Total: Umkhany			-	-	1,
В	KZN271	Umhlabuyalingana			
В	KZN272	Jozini			
В	KZN273	The Big Five False Bay			
В	KZN274	Hlabisa			
В	KZN275	Mtubatuba			
С	DC27	Umkhanyakude District Municipality			1,
Total: uThungul				1,200	
В	KZN281	Moonambi			
В	KZN282	uMhlathuze			
В	KZN283	Ntambanana			
В	KZN284	Umlalazi			
В		Mthonjaneni			
	KZN285				
В	KZN286	Nkandla	1		
C	DC28	uThungulu District Municipality	<u> </u>	1,200	
Total: llembe Mi			-	1,200	
В	KZN291	Mandeni			
В	KZN292	KwaDukuza			
В	KZN293	Ndwedwe		1	
В	KZN294	Maphumulo		*	
С	DC29	llembe District Municipality		1,200	
Total: Sisonke f	Aunicipalities		-	-	1,
В	KZN431	Ingwe			
В	KZN432	Kwa Sani			
В	KZN433	Greater Kokstad			
В	KZN434	Ubuhlebezwe			
В	KZN435	Umzimkulu			
C	DC43	Sisonke District Municipality			1,
	5040	Sissimo Diodiot municipality			ļ'
	laccific 4				
Unallocated/uno	lassified			*	

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2013.

Vote 11 Co-operative Governance and Traditional Affairs

<i>Information</i>		Name:	Operational Supp	oort for Thuso	ng Service (<u>Centres</u>
	mornation	R thousand	Name of Municipality	2013/14 Allocation	2014/15 Allocation	2015/16 Allocation
Purpose:	* To support municipalities with the operational	A KZN2000	eThekwini			
	functionality of Community Service Centres (incl	Total: Ugu Municip		500	-	
	of Thusong Service Centres) towards creating viable service delivery access points	B KZN211	Vulamehlo	-		
	viable service delivery access politis	B KZN212	Umdoni			* .
		B KZN213	Umzumbe			
		B KZN214	uMuziwabantu			
		B KZN215	Ezingolweni			
		B KZN216	Hibiscus Coast	500		
		C DC21	Ugu District Municipality			
		Total: uMgungundi	ovu Municipalities	500	-	
		B KZN221	uMshwathi		1.	
Measurable Outputs:	* Security Services, Centre Human Resources,	B KZN222	uMngeni			
	Operational tools, OSS Outreach Programmes,	B KZN223	Mpofana			
	Office Infrastructure and building maintainance	B KZN224	Impendle			
		B KZN225	Msunduzi			
		B KZN226	Mkhambathini			
		B KZN227	Richmond	500		
		C DC22	uMgungundlovu District Municipality			
		Total: Uthukela Mu		500	-	
		B KZN232	Emnambithi/Ladysmith	500		
		B KZN233	Indaka	300		
		B KZN234	Umtshezi			
		B KZN235	Okhahlamba			
Monitorina Cuet	* Municipal Council Resolution	1 1				
Monitoring System:	* Municipal Council Resolution	1 1	Imbabazane			
	* 110.1	C DC23	Uthukela District Municipality			
	* MOA between both parties	Total: Umzinyathi I	·	-		
		B KZN241	Endumeni			
		B KZN242	Nquthu		100	
	Business Plans	B KZN244	Msinga			
	Monthly PSC Meetings	B KZN245	Umvoti			
	Monitoring compliance with monthly reporting	C DC24	Umzinyathi District Municipality			
		11				
		Total: Amajuba Mu		-	-	
		B KZN252	Newcastle			147 4 4 1
		B KZN253	eMadlangeni			
		B KZN254	Dannhauser			
Conditions:	* Business Plan to be submitted and approved	C DC25	Amajuba District Municipality			
	prior to grant transfer	Total: Zululand Mu	nicipalities	-	-	
		B KZN261	eDumbe			
	* Funds to be recalled in term of non compliance	B KZN262	uPhongolo		1 1	
	with MOA					
		B KZN263	Abaqulusi			
		B KZN265	Nongoma			
		B KZN266	Ulundi			
Allocation Criteria:	* Centres indentified in the CSC Heirachy	C DC26				
Allocation Criteria:	Framework as presented to Cabinet on 8 Feb	DC20	Zululand District Municipality			
	2012	Takah Hashbannah	J. M. misimalitia	500		
		Total: Umkhanyaki B KZN271	Umhlabuyalingana	500		
	Centres that have been newly constructed and in	B KZN272	Jozini	300		
	the process of being constructed/rehabilitated	NEINE/E	SOZALI			
	p g,					
		B KZN273	The Big Five False Bay			
	Centres that have potential to enhance local	B KZN274	Hlabisa			
	service delivery					
	•	B KZN275	Mtubatuba			
		C DC27	Umkhanyakude District Municipality			
		Total: uThungulu N		-		
Projected Life:	* 3 years/ 36 months	B KZN281	Mbonambi			
- 		B KZN282	uMhlathuze			
		B KZN283	Ntambanana			
		B KZN284	Umlalazi		-	
		B KZN285	Mthonjaneni			
		B KZN286	Nkandia			
		C DC28	uThungulu District Municipality	1		
MTEE Allocation:		l 1				
MTEF Allocation:		Total: llembe Munic		•	•	
	R thousand	B KZN291	Mandeni			
2013/1	•	B KZN292	KwaDukuza			
2014/1		B KZN293	Ndwedwe			
2015/1	6 4,000	B KZN294	Maphumulo			
		C DC29	llembe District Municipality			
		Total: Sisonke Mur	icipalities		•	
		B KZN431	Ingwe			
Payment schedule:	* Transfers are made in terms if the Division of	B KZN432	Kwa Sani			
	Revenue Act, 2013	B KZN433	Greater Kokstad			
	Transfers are made on a once - off basis.	B KZN434	Ubuhlebezwe			
		B KZN435	Umzimkulu			
		C DC43	Sisonke District Municipality			
		Unallocated/unclas			2,000	4,00
		Total		2,000	2,000	4

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2013.

	Information	Name:	<u>Ar</u>	t centres subs	<u>idies</u>	
	<u>Information</u>	R thousand	Name of Municipality	2013/14 Allocation	2014/15 Allocation	2015/16 Allocation
Purpose:	* To provide funding for the operational cost of	A KZN2000	eThekwini			
	Indonsa Art Centre	Total: Ugu Municip	allties	-	-	
		B KZN211	Vulamehlo			
		B KZN212	Umdoni			
		B KZN213	Umzumbe			
		B KZN214	uMuziwabantu		ty let Ar Bil	
		B KZN215	Ezingolweni			
		B KZN216 C DC21	Hibiscus Coast Ugu District Municipality			
		Total: uMgungundi				
		B KZN221	uMshwathi			
Measurable Outputs:	* Fully operational art centre	B KZN222	uMngeni			
	* Processing and payment of subsidy finalised by	B KZN223	Mpofana			
	March 2014	B KZN224	Impendle			
		B KZN225	Msunduzi			
		B KZN226	Mkhambathini			
		B KZN227	Richmond			
		C DC22	uMgungundlovu District Municipality			
		Total:Uthukela Mur B KZN232	·	•	-	
		B KZN233	Emnambithi/Ladysmith Indaka			
		B KZN234	Umtshezi			
		B KZN235	Okhahlamba			
Monitoring System:	* Monitoring in accordance with signed	B KZN236	Imbabazane			
	Memorandum of Agreement	C DC23	Uthukela District Municipality			
		Total: Umzinyathi M	lunicipalities	-	-	
		B KZN241	Endumeni			
		B KZN242	Nguthu			
		B KZN244	Msinga			
		B KZN245	Umvoti			
		C DC24	Umzinyathi District Municipality			
		Total: Amajuba Mu B KZN252	Newcastle		•	
		B KZN253	eMadlangeni			
		B KZN254	Dannhauser			to graffe.
Conditions:	* Subject to approved budget	C DC25	Amajuba District Municipality			
	* Subject to signed MOA with district municipality	Total: Zululand Mu		1,639	1,729	1,81
		B KZN261	eDumbe			
		B KZN262	uPhongolo			
		B KZN263	Abaqulusi			
		B KZN265	Nongoma			
		B KZN266	Ulundi			
Allocation Criteria:		C DC26	Zululand District Municipality	1,639	1,729	1,8
		Total: Umkhanyaku B KZN271	de Municipalities Umhlabuyalingana	-	-	-
		B KZN272	Jozini		100	
		B KZN273	The Big Five False Bay			
		B KZN274	Hlabisa			
		B KZN275	Mtubatuba			
		C DC27	Umkhanyakude District Municipality			
		Total: uThungulu N	lunicipalities	-	-	
Projected Life:	* Current MTEF	B KZN281	Mbonambi			
		B KZN282	uMhlathuze		- '	
		B KZN283	Ntambanana			
		B KZN284	Umlalazi			
		B KZN285	Mthonjaneni			
		B KZN286 C DC28	Nkandla uThungulu District Municipality			
MTEF Allocation:		Total: Ilembe Munic				
ITEL Allocation.	R thousand	1 1	Mandeni			
2013/1		B KZN292	KwaDukuza			
2014/1		B KZN293	Ndwedwe			
2015/1		B KZN294	Maphumulo			
		C DC29	llembe District Municipality			
		Total: Sisonke Mun	icipalities	-	-	
		B KZN431	Ingwe	ing some of the later		
ayment schedule:	* In terms of agreement	B KZN432	Kwa Sani			
		B KZN433	Greater Kokstad			
		B KZN434	Ubuhlebezwe			
		B KZN435	Umzimkulu			
		C DC43	Sisonke District Municipality			
		Unallocated/unclas	sified			
		Total		1,639	1,729	1,81

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2013.

Information		Name:	Community Library Services Grant			
	<u>Information</u>	R thousand	Name of Municipality	2013/14 Allocation	2014/15 Allocation	2015/16 Allocation
Purpose:	* To provide access to modern day technology and	A KZN2000	eThekwini	15,000	15,750	5,750
	information resources	Total: Ugu Municip		1,194	1,254	1,315
	* To secure library collections	B KZN211	Vulamehlo		126	132
	* To provide relevant collections of material in libraries which meet the needs of communities	-		ŀ		
		B KZN212	Umdoni	360	378	397
		B KZN213	Umzumbe			
		B KZN214	uMuziwabantu	120	126	132
		B KZN215	Ezingolweni	120	126	132
		B KZN216	Hibiscus Coast	594	498	522
		C DC21 Total: uMgungundi	Ugu District Municipality	1,137	1,194	1,253
		B KZN221	uMshwathi	1,137	1,194	1,233
Measurable Outputs:	* Libraries providing access to internet and other	B KZN222	uMngeni	240	252	265
Missessia e alexani	ICT facilities for the public and staff to provide	B KZN223	Mpofana	120	126	132
	training	B KZN224	Impendie	120	126	132
	* Secured collections for public access	B KZN225	Msunduzi	398	418	439
		B KZN226	Mkhambathini	139	146	153
		B KZN227	Richmond	120	126	132
		C DC22	uMgungundlovu District Municipality			
		Total:Uthukela Mui	•	897	942	988
		B KZN232	Emnambithi/Ladysmith	259	272	285
		B KZN233 B KZN234	Indaka Umtshezi	139 240	146 252	153 265
		B KZN235	Okhahlamba	139	146	153
Monitoring System:	* Financial record keeping of payment certificates	B KZN236	Imbabazane	120	126	132
montes in a violenti	and invoices claimed on projects against allocated	C DC23	Uthukela District Municipality	120	123	102
	amounts	Total: Umzinyathi I		777	816	857
	* Monitoring in accordance with DORA and signed					
	MOAs	B KZN241	Endumeni	240	252	265
		B KZN242	Nguthu	278	292	307
		B KZN244	Msinga	139	146	153
		B KZN245 C DC24	Umvoti Umzinyathi District Municipality	120	126	132
		Total: Amajuba Mu		600	630	661
		B KZN252	Newcastle	360	378	397
		B KZN253	eMadlangeni	120	126	132
		B KZN254	Dannhauser	120	126	132
Conditions:	* Subject to approved budget	C DC25	Amajuba District Municipality			
	* Subject to signed MOA with local municipality	Total: Zululand Mu	nicipalities	777	816	856
		B KZN261	eDumbe	139	146	153
		B KZN262	uPhongolo	139	146	153
		B KZN263	Abaqulusi	240	252	265
		B KZN265	Nongoma	120	126	132
	* All	B KZN266	Ulundi	139	146	153
Allocation Criteria:	* Allocated in terms of the approved business plan for the conditional grant	C DC26	Zululand District Municipality			
	of the conditional grant	Total: Umkhanyaku B KZN271	ide Municipalities Umhlabuyalingana	619 120	650 126	682 132
		B KZN272	Jozini	120	126	132
		B KZN273	The Big Five False Bay	120	120	102
		B KZN274	Hlabisa	139	146	153
		B KZN275	Mtubatuba	240	252	265
		C DC27	Umkhanyakude District Municipality			
		Total: uThungulu N		1,363	1,430	1,500
Projected Life:	* Period of conditional grant	B KZN281	Mbonambi			
		B KZN282	uMhlathuze	720	756	794
		B KZN283	Ntambanana	120	126	132
		B KZN284 B KZN285	Umlalazi Mthonianani	259 120	272 126	286 132
		B KZN285 B KZN286	Mthonjaneni Nkandla	120	126	156
		C DC28	uThungulu District Municipality	144	150	100
MTEF Allocation:		Total: Ilembe Muni		619	650	683
	R thousand	B KZN291	Mandeni	240	252	265
2013/14		.B KZN292	KwaDukuza	240	252	265
2014/1	5 24,928	B KZN293	Ndwedwe	139	146	153
2015/16	5 15,380	B KZN294	Maphumulo			
		C DC29	llembe District Municipality			
		Total: Sisonke Mur		758	796	835
		B KZN431	Ingwe	139	146	153
Payment schedule:	* In terms of the MOA for conditional grant projects	B KZN432	Kwa Sani	120	126	132
		B KZN433	Greater Kokstad	240	252	265
		B KZN434	Ubuhlebezwe	120	126	132
		D 0731400				
		B KZN435	Umzimkulu Siganka Diatriat Municipality	139	146	153
		B KZN435 C DC43 Unallocated/unclas	Sisonke District Municipality	139	146	. 153

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2013.

	Information.	Name:	<u> </u>	<u>Nuseum subsid</u>	<u>ies</u>		
	<u>Information</u>	R thousand	Name of Municipality	2013/14 Allocation	2014/15 Allocation	2015/16 Allocation	
Purpose:	* To provide financial support to municipalities with	A KZN2000	eThekwini	3,865	4,133	4,390	
	a focus on:	Total: Ugu Municip	alities	286	302	317	
	Development and maintenance of museums	B KZN211	Vulamehlo				
	Care and preservation of our Cultural Heritage	B KZN212 B KZN213	Umdoni				
		B KZN213 B KZN214	Umzumbe uMuziwabantu				
		B KZN215	Ezingolweni				
		B KZN216	Hibiscus Coast	286	302	317	
		C DC21	Ugu District Municipality				
		Total: uMgungundi	ovu Municipalities	629	664	712	
		B KZN221	uMshwathi				
Measurable Outputs:	 Processing and payment of subsidies finalised by March 2014 	B KZN222 B KZN223	uMngeni	143	151	166	
	Maior 2014	B KZN223 B KZN224	Mpofana Impendie	143	151	166	
		B KZN225	Msunduzi	343	362	380	
		B KZN226	Mkhambathini				
		B KZN227	Richmond				
		C DC22	uMgungundlovu District Municipality	11.1			
		Total:Uthukela Mur	•	572	604	649	
		B KZN232	Emnambithi/Ladysmith	143	151	166	
		B KZN233 B KZN234	Indaka	200	302	317	
		B KZN235	Umtshezi Okhahlamba	286 143	151	166	
Monitoring System:	* Quarterly committee meetings held	B KZN236	Imbabazane			100	
	* Reports submitted	C DC23	Uthukela District Municipality				
		Total: Umzinyathi I		486	513	546	
		B KZN241	Endumeni	343	362	380	
		B KZN242	Nguthu				
		B KZN244 B KZN245	Msinga	443	151	400	
		B KZN245 C DC24	Umvoti Umzinyathi District Municipality	143	191	166	
		Total: Amajuba Mu		1,286	1,302	317	
		B KZN252	Newcastle	1,286	1,302	317	
,		B KZN253	eMadlangeni				
		B KZN254	Dannhauser				
Conditions:	* Subject to approved budget	C DC25	Amajuba District Municipality			<u> </u>	
	* Subject to signed MOA with local municipality	Total: Zululand Mu		143	151	166	
		B KZN261 B KZN262	eDumbe				
		B KZN263	uPhongolo Abaqulusi	143	151	166	
		B KZN265	Nongoma	"~		100	
		B KZN266	Ulundi		1.00		
Allocation Criteria:	* Allocated by project need and cost	C DC26	Zululand District Municipality				
		Total: Umkhanyakı		•	-		
		B KZN271	Umhlabuyalingana				
		B KZN272 B KZN273	Jozini The Big Five False Bay				
		B KZN274	Hlabisa				
		B KZN275	Mtubatuba				
		C DC27	Umkhanyakude District Municipality				
		Total: uThungulu N	funicipalities	286	302	332	
Projected Life:	* Current MTEF	B KZN281	Mbonambi				
		B KZN282	uMhlathuze	143	151	166	
		B KZN283 B KZN284	Ntambanana	4.0		400	
		B KZN284 B KZN285	Umlalazi Mthonjaneni	143	151	166	
		B KZN286	Nkandia				
		C DC28	uThungulu District Municipality				
MTEF Allocation:		Total: Ilembe Muni		1,243	2,424	166	
	R thousand	B KZN291	Mandeni				
2013/	•	B KZN292	KwaDukuza	1,243	2,424	166	
2014/		B KZN293	Ndwedwe				
2015/	7,595	B KZN294	Maphumulo				
		C DC29 Total: Sisonke Mur	Ilembe District Municipality				
		B KZN431	ingwe	-	i	-	
Payment schedule:	* In terms of agreements	B KZN432	Kwa Sani				
	· •	B KZN433	Greater Kokstad				
		B KZN434	Ubuhlebezwe		er da a la c		
		B KZN435	Umzimkulu				
		C DC43	Sisonke District Municipality				
		Unallocated/unclas	sified				
				8,796	10,395	7,595	

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	Information	Name:	Provi	Provincialisation of libraries		
	<u>Information</u>	R thousand	Name of Municipality	2013/14 Allocation	2014/15 Allocation	2015/16 Allocation
Purpose:	* To begin addressing the Constitutional mandate whereby public libraries are an exclusive	A KZN2000	eThekwini 	139,980	147,680	154,48
	provincial competency. The funding will be for	Total: Ugu Municip B KZN211	Vulamehlo	11,460	12,089	12,64
	the provision of library services.	B KZN212	Umdoni	4,116	4,342	4,54
		B KZN213	Umzumbe			
		B KZN214	uMuziwabantu	514	542	56
		B KZN215	Ezingolweni	514	542	56
		B KZN216	Hibiscus Coast	6,316	6,663	6,96
		C DC21	Ugu District Municipality	20,470	00 074	20.40
		B KZN221	lovu Municipalities uMshwathi	26,476 657	26,874 693	28,10 9
Measurable Outputs:	* Number of public libraries provincialised	B KZN222	uMngeni	2,461	2,584	2,70
	·	B KZN223	Mpofana	705	744	77
		B KZN224	Impendle	514	542	56
		B KZN225	Msunduzi	20,968	21,076	22,04
		B KZN226	Mkhambathini	514	542	567
		B KZN227	Richmond	657	693	725
		C DC22	uMgungundlovu District Municipality			
		Total:Uthukela Mu B KZN232	•	6,909 3,192	7,288 3,367	7,623 3,522
		B KZN232 B KZN233	Emnambithi/Ladysmith Indaka	514	542	56
		B KZN234	Umtshezi	1,878	1,981	2,072
		B KZN235	Okhahlamba	668	705	737
Monitoring System:	* Financial reporting by local municipalities	B KZN236	Imbabazane	657	693	725
	* Provincial Task Team reporting	C DC23	Uthukela District Municipality			
		Total: Umzinyathi	Municipalities	4,932	5,202	5,442
		B KZN241	Endumeni	2,590	2,732	2,858
		B KZN242	Nquthu	1,028	1,084	1,134
		B KZN244 B KZN245	Msinga Umvoti	514 800	542 844	567 883
		C DC24	Umzinyathi District Municipality	000	044	000
		Total: Amajuba Mu		5,744	6,059	6,338
		B KZN252	Newcastle	4,716	4,975	5,204
		B KZN253	eMadlangeni	514	542	567
		B KZN254	Dannhauser	514	542	567
Conditions:	* Subject to approved budget	C DC25	Amajuba District Municipality			
	* Subject to signed MOA with local municipality	Total: Zululand Mu		5,498	5,799	6,066
		B KZN261	eDumbe	800	844	883
		B KZN262	uPhongolo	886	934	977
		B KZN263 B KZN265	Abaqulusi Nongoma	2,592 514	2,734 542	2,860 567
		B KZN266	Ulundi	706	745	779
Allocation Criteria:	* Allocated by project need and cost	C DC26	Zululand District Municipality			
, moodile in ontonia.		Total: Umkhanyak		5,677	5,988	6,264
		B KZN271	Umhlabuyalingana	1,300	1,370	1,433
		B KZN272	Jozini	766	808	845
		B KZN273	The Big Five False Bay	630	665	696
		B KZN274	Hlabisa	766	808	845
		B KZN275	Mtubatuba	2,215	2,337	2,445
		C DC27	Umkhanyakude District Municipality	10,486	11,061	11,569
Projected Life:	* Current MTEF	B KZN281	Mbonambi	372	392	410
		B KZN282	uMhlathuze	5,846	6,167	6,450
		B KZN283	Ntambanana	514	542	567
		B KZN284	Umlalazi	2,726	2,876	3,008
		B KZN285	Mthonjaneni	514	542	567
		B KZN286	Nkandla	514	542	567
		C DC28	uThungulu District Municipality			
MTEF Allocation:		Total: ilembe Muni	·	4,566	4,805	5,026
==	R thousand	B KZN291	Mandeni	1,362	1,425	1,491
2013/14		B KZN292	KwaDukuza	2,690	2,838	2,968
2014/15 2015/16		B KZN293 B KZN294	Ndwedwe Maphumulo	514	542	567
2013/16	241,291	C DC29	Maphumulo Ilembe District Municipality		1 2 2	
		Total: Sisonke Mu		3,383	3,557	3,72
		B KZN431	Ingwe	800	844	883
Payment schedule:	* In terms of signed agreements	B KZN432	Kwa Sani	334	341	35
-		B KZN433	Greater Kokstad	1,221	1,288	1,347
		B KZN434	Ubuhlebezwe	514	542	567
		B KZN435	Umzimkulu	514	542	567
		C DC43	Sisonke District Municipality			
		Unallocated/uncla	ssified			
		Total	-	225,111	236,402	247,291

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2013.

Vote 16: Sport and Recreation

Information		Name:	Infrastructure Sport Facilities			
	<u>Information</u>	R thousand	Name of Municipality	2013/14 Allocation	2014/15 Allocation	2015/16 Allocation
Purpose:	* To provide for the construction of sport and	A KZN2000	eThekwini	2,216	2,348	2,466
	recreation facilities in the province. The construction is undertaken in partnership with	Total: Ugu Municip		2,469	2,617	2,748
	municipalities who are the implementing agents.	B KZN211	Vulamehlo			
		B KZN212 B KZN213	Umdoni Umzumbe			
		B KZN214	uMuziwabantu			
		B KZN215	Ezingolweni			
		B KZN216	Hibiscus Coast			
		C DC21	Ugu District Municipality	2,469	2,617	2,748
		Total: uMgungund B KZN221	uMshwathi	2,469	2,618	2,746
Measurable Outputs:	* Increase in access to sport and recreation	B KZN222	uMngeni			
	facilities;	B KZN223	Mpofana			
		B KZN224	Impendle			
	* Descriptions as a second of the second of	B KZN225	Msunduzi			
	 Providing a venue to promote and develop sport in the province; and 	B KZN226	Mkhambathini			
	2 p ,	B KZN227	Richmond			
	* Improve human capacity by providing training and					
	creating employment	C DC22	uMgungundlovu District Municipality	2,469	2,618	2,746
		Total:Uthukela Mu	nicipalities Emnambithi/Ladysmith	2,468	2,617	2,748
		B KZN233	Indaka			
		B KZN234	Umtshezi			
		B KZN235	Okhahlamba			
Monitoring System:	* Monthly monitoring reports provided by	B KZN236	Imbabazane			
	municipality;	C DC23	Uthukela District Municipality	2,468	2,617	2,748
	* Monthly meeting held with municipality;	Total: Umzinyathi I B KZN241	Municipalities Endumeni	253	268	282
		B KZN242	Nguthu			
	* Constant checks performed by departmental staff					
	on progress	B KZN244	Msinga			
		B KZN245	Umvoti			
		C DC24 Total: Amajuba Mu	Umzinyathi District Municipality	253 253	268 268	282
		B KZN252	Newcastle	233	200	202
		B KZN253	eMadlangeni			
		B KZN254	Dannhauser			
Conditions:	* Signing of a Programme Implementation Agent	C DC25	Amajuba District Municipality	253	268	282
	Agreement;	Total: Zululand Mu		2,469	2,617	2,748
	* Subject to the municipality agreeing to the facility;	B KZN261 B KZN262	eDumbe uPhongolo			
	* Subject to the municipality agreeing to the lacility,	B KZINZOZ	ur nongolo			
	the construction of the facility; and	B KZN263	Abaqulusi			
	* Subject to the municipality taking ownership of the	B KZN265	Nongoma			
Allocation Cultonia	* Allocated according to poverty ratings and	B KZN266 C DC26	Ulundi	0.400	2017	0.740
Allocation Criteria:	consultations with relevant stakeholders	C DC26 Total: Umkhanyaki	Zululand District Municipality	2,469 3,798	2,617 4,026	2,748 4,144
		B KZN271	Umhlabuyalingana	3,750	4,020	4,144
		B KZN272	Jozini			
		B KZN273	The Big Five False Bay			
		B KZN274	Hlabisa			
		B KZN275 C DC27	Mtubatuba Umkhanyakude District Municipality	3,798	4,026	4,144
		Total: uThungulu M		253	268	282
Projected Life:	* Ongoing	B KZN281	Mbonambi			
-		B KZN282	uMhlathuze			
		B KZN283	Ntambanana			
		B KZN284	Umlalazi			
		B KZN285	Mthonjaneni			
		B KZN286 C DC28	Nkandla uThungulu District Municipality	253	268	282
MTEF Allocation:		Total: Ilembe Munic		2,469	2,617	2,748
	R thousand	B KZN291	Mandeni	-,::-		
2013/		B KZN292	KwaDukuza			
2014/	· · · · · · · · · · · · · · · · · · ·	B KZN293	Ndwedwe			
2015/	16 21,476	B KZN294	Maphumulo			
		C DC29	Ilembe District Municipality	2,469	2,617	2,748
		Total: Sisonke Mur B KZN431	Ingwe	253	268	282
Payment schedule:	* Based on level of completeness	B KZN432	Kwa Sani			
	• • •==	B KZN433	Greater Kokstad			
		B KZN434	Ubuhlebezwe			
		B KZN435	Umzimkulu			
		C DC43	Sisonke District Municipality	253	268	282
		Unallocated/unclas	sified			
		Total		19,370	20,532	21,476

KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO DEPARTMENTAL AGENCIES AND ACCOUNTS

The Provincial Treasury hereby publishes transfers to departmental agencies in terms of section 29(2) of the Division of Revenue Bill, 2013.

E	LISP Implementation
Purpose:	* NHFC to administer and implement 4 identified FLISP pilot projects in collaboration with the Provincial Department for purposes of promoting the provision of sustainable human settlements through an increase in subsidies to Qualifying Beneficiaries
Measurable Outputs:	Disbursements of FLISP subsidies to the Lenders/Conveyancers Title deed endorsed with subsidy terms and conditions
Monitoring System:	* monthly and quarterly reports to the province * Programme steering committee meeting
	+ NIJEC to forward a Business Plan to Departmen
Conditions:	* NHFC to forward a Business Plan to Departmen for approval
Allocation Criteria:	As per the MINMEC resolutions and the revised FLISP Policy effective 1 April 2012, the NHFC is to administer all FLISP subsidies Nationally via the pilot projects in each Province.
Projected Life:	* 5 years as per the FLISP Implementation Protocol Agreement signed with NHFC.
MTEF Allocation:	<i>B'00</i> : 4 100,000
2013/14 2014/15 2015/16	5 100,000
Payment schedule:	* As per the FLISP Implementation Protocol Agreement signed with NHFC.

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KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO DEPARTMENTAL AGENCIES AND ACCOUNTS

The Provincial Treasury hereby publishes transfers to public entities in terms of section 29(2) of the Division of Revenue Bill, 2013.

SOCIAL AN	ID RENTA	AL HOUSING PROGRAMME
Purpose:		* Social Housing Regulatory Authority has been engaged to administer, manage and accelerate the delivery of social and rental housing stock on behalf of Department of Human Settlement
Measurable Outputs:		* Acquisition of 1 604 rental accommodation units
		* Planning and Management fees for the development of new scheme and new social and rental accommodation units
Monitoring System:		* The DoHS will conduct periodic inspections of the relevant projects engaging with SHI's; * Evaluating regulary from a quality, deliverable targets and financial aspects
Conditions:		* The grant funding is in terms of all the conditions concluded with SHRA as contained in the MOU on 2013/01/24
Allocation Criteria:		The allocation of all the social and rental housing units will be allocated to qualifying beneficiaries on the SHI's waiting list in terms of policy prescript
Projected Life:		* The project has commenced in 2012/13 and anticipated for completion in 2015/16 (No funds allocated in 2014/15 to 2015/16 due to Allocation formula not finalised)
Adjusted Appropriation:		
	2013/14 2014/15 2015/16	R'000 120,408
Payment schedule:		* Per development programme.