

KWAZULU-NATAL PROVINCE KWAZULU-NATAL PROVINSIE ISIFUNDAZWE SAKWAZULU-NATALI

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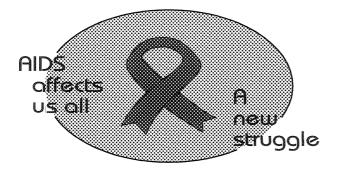
PIETERMARITZBURG.

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No. 1115

We all have the power to prevent AIDS



Prevention is the cure

AIDS HELPUNE

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DEPARTMENT OF HEALTH

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PROVINCIAL NOTICES

No. 76 18 March 2014

KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2014.

Vote 4: Department of Economic Development and Tourism

	Information	Name:	Dundee J	July Rural Horse Race		
	omaton	R thousand	Name of Municipality	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation
Purpose:	* To give effect to the implementation of the	A KZN2000	eThekwini			
	Tourism Master Plan which recognises events as	Total: Ugu Munici	palities	-		
	key strategy to achieving growth and visitor	B KZN211	Vulamehlo			
	numbers and the geographical spread of tourism benefits. The event is hailed as a stimulator of	B KZN212	Umdoni		-	
	economic development and enhances visitor	B KZN213	Umzumbe			
	experience to the area and promote destination	B KZN214	uMuziwabantu			
	competitiveness.	B KZN215	Ezingolweni			
		B KZN216	Hibiscus Coast			
		C DC21	Ugu District Municipality			
	İ	Total: uMgungung	llovu Municipalities	-	-	
		B KZN221	uMshwathi			
Measurable Outputs:	* hosting the Dundee July Rural Horse Race	B KZN222	uMngeni			
		B KZN223	Mpofana			_
		B KZN224	Impendie			
		B KZN225	Msunduzi	i .		
		B KZN226	Mkhambathini			
		B KZN227	Richmond			
		C DC22	uMgungundlovu District Municipality			
		Total:Uthukela Mu	nicipalities			
		B KZN232	Emnambithi/Ladysmith			
		B KZN233	Indaka			
		B KZN234	Umtshezi			
		B KZN235	Okhahlamba			
Monitoring System:	* Compliance with MFMA and PFMA	B KZN236	Imbabazane			
	·	C DC23	Uthukela District Municipality			
	* Adherance to the Terms of the Funding	Total: Umzinyathi	Municipalities	500	500	
	Agreement	B KZN241	Endumeni			
		B KZN242	Nguthu			
	* Establishment of the Project Advisory Committee	B KZN244	Msinga			
	comprising or relevant stakeholders including DEDT	B KZN245	Umvoti			
	DEDT	C DC24	Umzinyathi District Municipality	500	500	
		Total: Amajuba M	unicipalities	-		
		B KZN252	Newcastle			
		B KZN253	eMadlangeni			
		B KZN254	Dannhauser			
Conditions:	* To sign a Funding Agreement detailing the	C DC25	Amajuba District Municipality			
	activities funded DEDT as well as the undertaking	Total: Zululand M	unicipalities		-	
	of parties	B KZN261	eDumbe			
	* Submission of the annual Impact Assessment	B KZN262	uPhongolo			
	report of the project including expenditure reports	B KZN263	Abaqulusi			
		B KZN265	Nongoma			
		B KZN266	Ulundi			
Allocation Criteria:	* Alignment to government priorities in terms of	C DC26	Zululand District Municipality			
	rural development, job creation, Local Economic	1	ude Municipalities			
	Development, Geographical Spread of Tourism	B KZN271	Umhlabuyalingana			
	benefits across the entire province of KZN,	B KZN272	Jozini			
	intergovernmatl partnerships	B KZN273	The Big Five False Bay	}		
		B KZN274	Hlabisa	1		
		B KZN275	Mtubatuba			
		C DC27	Umkhanyakude District Municipality			
		Total: uThungulu		-		
Projected Life:	* 3 years commenced from 2013/14 to 2015/16.		*			
		B KZN281	Mbonambi			
	te.	B KZN282	uMhlathuze			
		B KZN283	Ntambanana			
		B KZN284	Umlalazi			
		B KZN285	Mthonjaneni			
		B KZN286	Nkandia			
		C DC28	uThungulu District Municipality			
MTEF Allocation:		Total: Ilembe Mun			-	
at raisposition.	R thousand	B KZN291	Mandeni	-	•	
2014/		B KZN292	KwaDukuza			
2014/ 2015/		B KZN292	Ndwedwe			
		1				
2016/	-	B KZN294	Maphumulo			
		C DC29	Ilembe District Municipality			
		Total: Sisonke Mu		-	-	
		B KZN431	Ingwe			
Payment schedule:	* The funding will be transferred to municipality in	B KZN432	Kwa Sani			
	2014/15 and 2015/16.	B KZN433	Greater Kokstad			
		B KZN434	Ubuhlebezwe			
		B KZN435	Umzimkulu			
		C DC43	Sisonke District Municipality			
		Unallocated/uncla	ssified			
	l	Total		500	500	

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2014.

Vote 6: Department of KZN Provincial Treasury

	<u>Information</u>	N.	ame:	Infrastructure: Shaya	moya Eco-Complex, Cultural Villag		
	<u>iniormation</u>	R thou	usand	Name of Municipality	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation
Purpose:	* The development and the construction of the	A	KZN2000	eThekwini			
	Shayamoya Eco-Complex, Cultural Village and Community Park	11	Ugu Municip		-	. •	
	Johnnamy Fam	B B	KZN211 KZN212	Vulamehlo			
		В	KZN212 KZN213	Umdoni Umzumbe			
		В	KZN214	uMuziwabantu			
		В	KZN215	Ezingolweni			
		В	KZN216	Hibiscus Coast	-		
		C	DC21	Ugu District Municipality			
		Total:	uMgungund	ovu Municipalities	-		
		В	KZN221	uMshwathi			
Measurable Outputs:	 Construct and develop the Shayamoya Eco- Complex 	В	KZN222	uMngeni			
	Complex	B B	KZN223 KZN224	Mpofana Impendie			
		В	KZN224 KZN225	Msunduzi			
		В	KZN226	Mkhambathini			
		В	KZN227	Richmond			
		C	DC22	uMgungundlovu District Municipality			
		Total:	Uthukela Mu		-		
		В	KZN232	Emnambithi/Ladysmith			
		В	KZN233	Indaka			
		В	KZN234	Umtshezi			
		В	KZN235	Okhahlamba			
Monitoring System:	* The Greater Kokstad Municipality must submit	В	KZN236	Imbabazane			
	regular progress reports relating to the						
	advancement of the project as per the agreement	11					
	with Provincial Treasury	C	DC23	Uthukela District Municipality			
	* Sumbit any additional financial statements			Municipalities	-	•	
	regarding the financial resources, including income, expenditure and savings relating to	В	KZN241	Endumeni		1	
	financial resources, to Provincial Treasury if	11					
	requested	В	KZN242	Nguthu			
	* Effect payments to Consultants/ Contractors on	11				-	
	receipt of the transfer from the Department	В	KZN244	Msinga			
	* Effect payments to Consultants/ Contractors on	В	KZN245	Umvoti			
	receipt of the transfer from the Department	l c	DC24	Umzinyathi District Municipality			
	* Effect payments to Consultants/ Contractors on	Total:	Amajuba Mu			-	
	receipt of the transfer from the Department	В	KZN252	Newcastle			
	* Effect payments to Consultants/ Contractors on	В	KZN253	eMadlangeni			
	receipt of the transfer from the department	В	KZN254	Dannhauser			
Conditions:	* The municipality will submit an expenditure plan] c	DC25	Amajuba District Municipality	1		1
	to the Provincial Treasury for approval	Total:	Zululand Mu	nicipalities	-		
		В	KZN261	eDumbe			
	* The municipality will follow its Supply Chain	11.		Di i			
	procedures to appoint service providers after	B	KZN262	uPhongolo			
	awarding of tenders is subject to to Provincial Treasury's approval	11.	K-ZNIOCO	Abaquina			
	* The municipality will monitor and evaluate the	В	KZN263	Abaqulusi			
	service providers and quality of deliverables	11.	W70.00				
	correct France and desiry of control	В	KZN265	Nongoma			
All-setion Cuitoria:	* Allocation will be disbursed to the municipality on	B	KZN266	Ulundi Zululand District Municipality			
Allocation Criteria:	satisfactory proof of progress report	1 1	DC26				
	candidately proof of progress ropert	B	KZN271	ide Municipalities		•	
		B	KZN271 KZN272	Umhlabuyalingana Jozini			
		B	KZN272 KZN273	The Big Five False Bay			
		l l B	KZN273	Hlabisa			
		B	KZN275	Mtubatuba			
		l c	DC27	Umkhanyakude District Municipality			
				funicipalities	-	-	
Projected Life:	* 2015/16	В	KZN281	Mbonambi			
		В	KZN282	uMhlathuze			
		В	KZN283	Ntambanana			
		В	KZN284	Umlalazi			
		В	KZN285	Mthonjaneni			
		В	KZN286	Nkandla			
] c	DC28	uThungulu District Municipality			
MTEF Allocation:		11	llembe Muni			-	
	R thousand	11	KZN291	Mandeni			
2014/1		В	KZN292	KwaDukuza			
2015/1		В	KZN293	Ndwedwe			
2016/1	17	В	KZN294	Maphumulo			
		C	DC29	Ilembe District Municipality	***************************************		
		11	Sisonke Mu		-	2,062	
	+ I loop proof of a-ti-ft	∏ B	KZN431	Ingwe			
Payment schedule:	* Upon proof of satisfactory work done	B	KZN432	Kwa Sani			
		B	KZN433	Greater Kokstad		2,062	
		B	KZN434	Ubuhlebezwe			
		B	KZN435	Umzimkulu			
		C	DC43	Sisonke District Municipality			
		Unallo	cated/unclas	sitied			
		Total			-	2,062	1

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Vote 6: Department of Provincial Treasury

(Information		N	ame:	Infrastructure:	Light Industrial	Park: Bhon	ongweni	
	<u>imormation</u>		R tho	usand	Name of Municipality	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation	
Purpose:	* The development and the construction of a Light	ht	Α	KZN2000	eThekwini				
	Industrial Park in Bhongweni		Total: B	Ugu Municip KZN211	alities Vulamehlo	•	•		
			В	KZN212	Umdoni				
			В	KZN213	Umzumbe				
			В	KZN214	uMuziwabantu				
		11	В	KZN215	Ezingolweni				
		11	B C	KZN216 DC21	Hibiscus Coast				
					Ugu District Municipality ovu Municipalities				
		- 11	В	KZN221	uMshwathi				
Measurable Outputs:	* Construct and develop the Light Industrial Park	П	В	KZN222	uMngeni				
			В	KZN223	Mpofana				
			B B	KZN224	Impendie				
			В	KZN225 KZN226	Msunduzi Mkhambathini				
		- 11	В	KZN227	Richmond				
			С	DC22	uMgungundlovu District Municipality				
				Jthukela Mur		-			
			В	KZN232	Emnambithi/Ladysmith				
			В	KZN233	Indaka				
		Ш	B B	KZN234 KZN235	Umtshezi Okhahlamba				
Monitoring System:	* The Greater Kokstad Municipality must submit	$\exists 1$	В	KZN236	Imbabazane				
	regular progress reports relating to the	- []							
	advancement of the project as per the agreement with Provincial Treasury	- []							
		Ш	С	DC23	Uthukela District Municipality				
	* Sumbit any additional financial statements				funicipalities	•	•		
	regarding the financial resources, including income, expenditure and savings relating to	-	В	KZN241	Endumeni				
	financial resources, to Provincial Treasury if	- 11							
	requested		В	KZN242	Nquthu			-	
	* Sumbit any additional financial statements		В	KZN244	Msinga				
	regarding the financial resources, including income, expenditure and savings relating to		В	KZN245	Umvoti				
	financial resources, to Provincial Treasury if		C	DC24 Amajuba Mu	Umzinyathi District Municipality				
	requested		В	KZN252	Newcastle	-			
	* Effect payments to consultants/ contractors on	. 11	В	KZN253	eMadlangeni				
	receipt of the transfer from the department		В	KZN254	Dannhauser		-		
Conditions:	* The municipality will submit an expenditure plan	n	С	DC25	Amajuba District Municipality				
	The second secon			Zululand Mu		-			
	 The municipality will follow its Supply Chain procedures to appoint service providers after 		В	KZN261	eDumbe				
	consultation with Provincial Treasury		В	KZN262	uPhongolo				
	* Awarding of tenders is subject to to Provincial								
	Treasury's approval		В	KZN263	Abaqulusi			· ·	
	 The municipality will monitor and evaluate the service providers and quality of deliverables 	- 11	В	KZN265	Nongoma				
	asi noo pianaara ana quany ar asinalasias		В	KZN266	Ulundi				
Aljocation Criteria:	* Allocation will be disbursed to the municipality of		С	DC26	Zululand District Municipality				
	satisfactory proof of progress report	- []		-	ıde Municipalities	-			
			В	KZN271	Umhlabuyalingana				
		Ш	В	KZN272					
					Jozini The Rig Eine Calco Rev				
			B B	KZN273	The Big Five False Bay				
			B B B						
			В	KZN273 KZN274	The Big Five False Bay Hlabisa				
			B B C Total:	KZN273 KZN274 KZN275 DC27 uThungulu N	The Big Five False Bay Hlabisa Mtubatuba Umkhanyakude District Municipality tunicipalities			-	
Projected Life:	* 2014/15 and 2015/16		B B C Total: B	KZN273 KZN274 KZN275 DC27 uThungulu N KZN281	The Big Five False Bay Hlabisa Mtubakula Umkhanyakude District Municipality funicipalities Mbonambi	•	-		
Projected Life:	* 2014/15 and 2015/16		B B C Total: B B	KZN273 KZN274 KZN275 DC27 uThungulu N KZN281 KZN282	The Big Five False Bay Hlabisa Mtubabuba Umkhanyakude District Municipality Tunicipalities Mbonambi uMhlathuzo			_	
Projected Life:	* 2014/15 and 2015/16		B B C Total: B B	KZN273 KZN274 KZN275 DC27 uThungulu N KZN281 KZN282 KZN283	The Big Five False Bey Habisa Mubeluba Umkhanyakude District Municipality funicipalities Mbonembi uMhilethuze Ntambanana		-	-	
Projected Life:	* 2014/15 and 2015/16		B B C Total: B B B	KZN273 KZN274 KZN275 DC27 uThungulu N KZN281 KZN282	The Big Five False Bey Hilabisa Mtubatuba Umkhanyakude District Municipality funicipalities Mbonambi uMhilathuze Umlanana		-	-	
Projected Life:	* 2014/15 and 2015/16		B B C Total: B B	KZN273 KZN274 KZN275 DC27 uThungulu N KZN281 KZN282 KZN283 KZN284	The Big Five False Bey Habisa Mubeluba Umkhanyakude District Municipality funicipalities Mbonembi uMhilethuze Ntambanana				
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Projected Life: MTEF Allocation:			B B C Total: B B B C Total: Total:	KZN273 KZN274 KZN275 DC27 uThungulu N KZN281 KZN282 KZN283 KZN284 KZN285 KZN286 DC28	The Big Five False Bay Habisa Mitbababa Umkhanyakuda District Municipality tunicipalities Mbon ambi uMhiathuza Ntambanana Umalazi Mthonjaneni Nkandia uThungulu District Municipality sipalities				
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MTEF Allocation:	R thousa	ind 00	B B C Total: B B B C Total: B B B B B B B B B B B B B B B B B B B	KZN273 KZN274 KZN275 DC27 uThungulu N KZN281 KZN282 KZN282 KZN284 KZN284 KZN286 DC28 Illembe Munic KZN291 KZN292	The Big Five False Bay Habisa Mbbelsiba Umkhanyakude District Municipality funicipalities Mbonembi udhitathuzo Ntambanana Umlalazi Mthonjaneni Nkandla u Thungulu District Municipality ipalities KwaDukuza			-	
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MTEF Allocation: 2014/18 2015/16	R thousa 6 8,00 6 8,00	nnd 00 00	B B C Total: B B B B C Total: B B C Total: B B B B B B B B B B B B B B B B B B B	KZN273 KZN274 KZN275 DC27 uThungulu M KZN281 KZN282 KZN283 KZN284 KZN286 DC28 llembe Munic KZN292 KZN293 KZN293 KZN293 KZN294 DC29 Sisonke Mun KZN431 KZN431 KZN432 KZN433 KZN434	The Big Five False Bay Habisa Mitbababa Umkhanyakude District Municipality tunicipalities Mbonambi uMhilathuze Ntambanana Umlalazi Mthonjaneni Nkandla uThungulu District Municipality ipplities Mandeni KweDukuza Ndwedwe Maphumulo Ilembe District Municipality ilejalities Ingwe Kwa Sani Greater Kokstad Ubuliobezwe				
MTEF Allocation: 2014/18 2015/14 2016/17	R thousa 6 8,00 6 8,00	nnd 00 00	B B C Total: B B B B C Total: B B B C Total: B B B B B B B B B B B B B B B B B B B	KZN273 KZN274 KZN275 DC27 UThungulu N KZN281 KZN281 KZN283 KZN284 KZN286 DC28 Ilembe Munic KZN291 KZN292 KZN293 KZN294 DC29 Sisonke Mun KZN431 KZN431 KZN432 KZN433 KZN434 KZN435	The Big Five False Bay Habisa Mubatuba Umkhanyakude District Municipality tunicipalities Mbonambi uMhilathuze Ntambanana Umlalazi Mthorijanani Nkandla uThungulu District Municipality spelities Mandeni KwaDukuza Ndwedwe Maphumulo Ilambe District Municipality tipalities Ingwe Kwa Dukuza Ingwe Kwa Sani Greater Kokstad Ubuhlebezwe Umzimskulu				
MTEF Allocation: 2014/18 2015/14 2016/17	R thousa 6 8,00 6 8,00	nnd 00 00	B B C Total: B B B B B C Total: B B B B C Total: B B C Total: C To	KZN273 KZN274 KZN275 DC27 uThungulu M KZN281 KZN282 KZN283 KZN284 KZN286 DC28 llembe Munic KZN292 KZN293 KZN293 KZN293 KZN294 DC29 Sisonke Mun KZN431 KZN431 KZN432 KZN433 KZN434	The Big Five False Bay Habisa Umkhanyakude District Municipality tunicipalities Mbonambi uMhiathuze Ntambanana Umiladazi Mthonjaneni Nikandia uthungulu District Municipality cipalities Mandeni Kwa Dukuza Ndwodwe Maphumulo Ilembe District Municipality icipalities Ingwe Ilembe Clestrict Municipality icipalities Ingwe Ilembe Clestrict Municipality icipalities Ingwe Ilembe Clestrict Municipality Icipalities Ilembe Clestrict Municipality				

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2014.

Vote 6: Department of Provincial Treasury

	<u>Information</u>	Name:	Infrastructure: Msun			
· · · · · · · · · · · · · · · · · · ·		R thousand	Name of Municipality	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation
Purpose:	* To provide financial support to the Msunduzi	A KZN2000	eThekwini			
	Municipality with regards to the electrification of	Total: Ugu Municip	alities			
	informal settlements in order to combat illegal connections.	B KZN211	Vulamehlo			
	connections.	B KZN212	Umdoni			
		B KZN213	Umzumbe			
		B KZN214	uMuziwabantu			
		C DC21	Ugu District Municipality			
		1 1	ovu Municipalities	5,500	•	
	A In a II also a distante DAD Albining	B KZN221	uMshwathi			
Measurable Outputs:	* Install electricity at the PMB Nhlalakahle (Balhambra Way, Northdale) Informal Settlement	KZN222	uMngeni	1		
	(Ballianibia Way, Northdale) illionnal Settlement	B KZN223	Mpofana			
		B KZN224	Impendie	5 500		
		B KZN225	Msunduzi	5,500		
		B KZN226	Mkhambathini			
		B KZN227	Richmond			
		C DC22	uMgungundlovu District Municipality			
		Total:Uthukela Mur			•	
		B KZN232	Emnambithi/Ladysmith			
		B KZN233	Indaka			1.
		B KZN234	Umtshezi	1		1
		B KZN235	Okhahlamba			I
Monitoring System:	* The Msunduzi Municipality must submit regular	B KZN236	Imbabazane			
	progress reports relating to the advancement of					l.
	the project as per the agreement with Provincial	11				I
	Treasury	C DC23	Uthukela District Municipality			
	* Sumbit any additional financial statements	Total: Umzinyathi N		-		
		B KZN241	Endumeni			1
	Sumbit any additional financial statements sagarding the financial recourses, including	B KZN242	Nquthu			"
	regarding the financial resources, including income, expenditure and savings relating to	B KZN244	Msinga			
	financial resources, to Provincial Treasury if	B KZN245	Umvoti	1 1		1
	requested	C DC24	Umzinyathi District Municipality			
	* Effect payments to consultants/ contractors on	Total: Amajuba Mu				1
	receipt of the transfer from the Department	11 '	•	-	<u> </u>	
	·	B KZN252	Newcastle			l
	 Effect payments to consultants/ contractors on receipt of the transfer from the department 	B KZN253	eMadlangeni			1
		B KZN254	Dannhauser			ľ
Conditions:	 The municipality will submit an expenditure plan to the Provincial Treasury for approval 	C DC25	Amajuba District Municipality			
		Total: Zululand Mu				
	* The municipality will follow its Supply Chain	B KZN261	eDumbe			
	procedures to appoint service providers after consultation with Provincial Treasury	1				
	-	B KZN262	uPhongolo			
	 Awarding of tenders is subject to to Provincial Treasury's approval 	B KZN263	6 h namely and			
	* The municipality will monitor and evaluate the	D NZIVZOS	Abaqulusi			
	service providers and quality of deliverables					
	sor rice providers and quality of deliverables	B KZN265	Nongoma			
		B KZN266	Ulundi			
Allocation Criteria:	* Allocation will be disbursed to the municipality on	C DC26	Zululand District Municipality			
	satisfactory proof of progress report		de Municipalities			
		B KZN271	Umhlabuyalingana			
		B KZN272	Jozini	1		
		B KZN273	The Big Five False Bay]		I
		B KZN274	Hlabisa			I
		B KZN275	Mtubatuba			1
		C DC27	Umkhanyakude District Municipality			
		Total: uThungulu N	lunicipalities		•	
Projected Life:	* 2014/15	B KZN281	Mbonambi			
		B KZN282	uMhlathuze			
		B KZN283	Ntambanana			1
		B KZN284	Umlalazi			
		B KZN285	Mthonjaneni			
		B KZN286	Nkandla			1
		C DC28	uThungulu District Municipality			
ITEF Allocation:		Total: Ilembe Munic			•	
	R thousand	1 1	Mandeni			l
2014/1		B KZN292	KwaDukuza			1
2015/1		B KZN293	Ndwedwe			1
2016/1		B KZN294	Maphumulo			
2010/1	:	C DC29	llembe District Municipality			
		! !				
		Total: Sisonke Mun		-	•	
	+ Upon entiefectors proof -f	B KZN431	Ingwe			
ayment schedule:	* Upon satisfactory proof of progress	B KZN432	Kwa Sani			1
		B KZN433	Greater Kokstad	1		
		B KZN434	Ubuhlebezwe			I
		B KZN435	Umzimkulu			
		C DC43	Sisonke District Municipality			
		Unallocated/unclas	sified			
		Total		5,500		l

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Vote 8: Human Settlements

	to day we attack		Name:	Maintenance of R293	Hostels & Di	scount Bene	fit Scheme
	<u>Information</u>			Name of Municipality	2014/15 Allocation R'000	2015/16 Allocation R'000	2016/17 Allocation R'000
Purpose:	 Rehabilitation costs of R293 properties in municipalities. 	A	KZN2000	eThekwini	50,881	66,962	145,000
	municipalities.	To	tal: Ugu Municipa KZN211	Vulamehlo	-	-	-
		В	KZN211	Umdoni			
		В	KZN213	Umzumbe			
		В	KZN214	uMuziwabantu			
		В	KZN215	Ezinqoleni			
		В	KZN216 DC21	Hibiscus Coast Ugu District Municipality			
		1.1		oyu Municipalities			
	_	В	KZN221	uMshwathi			
Measurable Outputs:	* Number of units rehabilitated	В	KZN222	uMngeni			
		В	KZN223	Mpofana			
		ВВ	KZN224 KZN225	Impendle Msunduzi			
		В	KZN226	Mkhambathini			
		В	KZN227	Richmond			
		C	DC22	uMgungundlovu District Municipality			
		11	tal:Uthukela Muni		-	•	-
		ВВ	KZN232 KZN233	Emnambithi/Ladysmith Indaka			
		l B	KZN233 KZN234	undaka Umtshezi			
		В	KZN235	Okhahlamba			
Monitoring System:	* Memorandum of Agreement between the	В	KZN236	Imbabazane			
	department and the municipality; and	c	DC23	Uthukela District Municipality	-		
	* Monthly reports.	To			-		-
		B	KZN241 KZN242	Endumeni Ngutu			
		В	KZN244	Msinga			
		В	KZN245	Umvoti			
		c	DC24	Umzinyathi District Municipality			
		11	tal: Amajuba Mun		-	-	-
		В	KZN252	Newcastle			
Conditions:	* Properties in previous R293 towns requiring	$-\begin{vmatrix} B \\ B \end{vmatrix}$	KZN253 KZN254	eMadlangeni Dannhauser			
Conditions.	rehabilitation/maintenance; and	l c	DC25	Amajuba District Municipality			
	* Approval of Business Plan by MEC for Human	To			-	-	-
	Settlement.	В	KZN261	eDumbe			
		В	KZN262	uPhongolo			
		ВВ	KZN263 KZN265	Abaquiusi			
		B	KZN265 KZN266	Nongoma Ulundi			
		C	DC26	Zululand District Municipality			
Allocation Criteria:	* Business Plan submitted to the Department with	in To	tal: Umkhanyaku	de Municipalities		-	-
	this programme.	В	KZN271	Umhlabuyalingana			
		В	KZN272	Jozini The Die 5 5 5 1 4 De			
		B	KZN273 KZN274	The Big 5 False Bay Hlabisa			
		В	KZN275	Mtubatuba			
		C	DC27	Umkhanyakude District Municipality			
		1 1	tal: uThungulu Mi		-	-	-
Drainated Life:	* 5 years	$ \begin{bmatrix} B \\ C \end{bmatrix}$	KZN281	Umfolozi			
Projected Life:	* 5 years.	ВВ	KZN282 KZN283	uMhlathuze Ntambanana	1		
		B	KZN284	uMlalazi			
		В	KZN285	Mthonjaneni			
		В	KZN286	Nkandla			
		_ c	DC28	uThungulu District Municipality			
MTEF Allocation:		Tol			-	-	-
2013/ ⁻	<i>R'0</i> 14 50,88	11	KZN291 KZN292	Mandeni KwaDukuza			
2015/	•	11	KZN293	Ndwedwe			
	145,00	11	KZN294	Maphumulo	1		
2016/	17	c	DC29	llembe District Municipality			
		11	tal: Sisonke Muni		-	-	
Dayment schodule:	* As per the agreement with the municipality.	$- _{\mathbb{B}}^{\mathbb{B}}$	KZN431	Ingwe Kwa Sani			
Payment schedule:	, a per the agreement with the municipality.	ВВ	KZN432 KZN433	Kwa Sani Greater Kokstad			
		В	KZN434	Ubuhlebezwe			
		В	KZN435	Umzimkulu			
		c	DC43	Sisonke District Municipality			
		1	allocated				
		Tot	tal		50,881	66,962	145,000

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2014.

Vote 8: Human Settlements

	lufaati a u	Na	ame:	<u>Tra</u>	nsfer of R293	Staff	
	<u>Information</u>			Name of Municipality	2014/15 Allocation R'000	2015/16 Allocation R'000	2016/17 Allocation R'000
Purpose:	* To provide compensation to Accredited		KZN2000	eThekwini	12,551	16,320	15,479
	Municipalities for operational costs.	Total: U	lgu Municipa KZN211	lities Vulamehlo	1,495	2,626	1,765
		В	KZN212	Umdoni			
		В	KZN213	Umzumbe			
		В	KZN214	uMuziwabantu			
		B B	KZN215 KZN216	Ezinqoleni Hibiscus Coast	1,495	2,626	1,765
		C	DC21	Ugu District Municipality	1,100	1,520	,,,,,,
		Total: u		vu Municipalities	7,722	9,946	9,702
N	The state of the s	В	KZN221	uMshwathi			
Measurable Outputs:	The measurable outputs are stipulated in the protocol agreement between the department and	B B	KZN222 KZN223	uMngeni Mpofana			
	the municipalities.	В	KZN224	Impendie			
		В	KZN225	Msunduzi	7,722	9,946	9,702
		B B	KZN226 KZN227	Mkhambathini Richmond			
		C	DC22	uMgungundlovu District Municipality			
			thukela Muni		1,856	2,000	2,500
		В	KZN232	Emnambithi/Ladysmith	1,856	2,000	2,500
		B B	KZN233 KZN234	Indaka Umtshezi	·		
		B	KZN234 KZN235	Okhahlamba	1		
		B	KZN236	Imbabazane			
		C	DC23	Uthukela District Municipality			
Monitoring System:	Quarterly performance reports and review meetings with the municipalities.	Total: U	Imzinyathi M	unicipalities	-		-
	meetings with the municipalities.	В	KZN241	Endumeni			
		В	KZN242	Ngutu			
		В	KZN244	Msinga			
		B C	KZN245 DC24	Umvoti Umzinyathi District Municipality			
			majuba Mun		3,000	2,000	2,000
		В	KZN252	Newcastle	3,000	2,000	2,000
		В	KZN253	eMadlangeni			
		B	KZN254 DC25	Dannhauser Amajuba District Municipality	1		
		11	ululand Mun		-	-	
		В	KZN261	eDumbe			
Conditions:	 Department to enter into a bilateral agreement with the municipality before transfer of funds; and 	В	KZN262	uPhongolo			
	with the municipality before transfer of funds, and	B B	KZN263 KZN265	Abaqulusi Nongoma	1		
		l l B	KZN266	Ulundi			
	Funds to be utilised for the purposes stipulated in						
	* theAgreement.	C	DC26	Zululand District Municipality de Municipalities			
Allocation Criteria:	* Municipalities must be accreditated; and	B I I I I I I I	KZN271	Umhlabuyalingana	·		-
	,	В	KZN272	Jozini			
	Approval of business plans by the MEC for	11_					
	* Human Settlements	B B	KZN273 KZN274	The Big 5 False Bay Hlabisa			
		В	KZN275	Mtubatuba			
		С	DC27	Umkhanyakude District Municipality			
			Thungulu Mu KZN281	unicipalities Umfolozi	7,276	3,937	3,099
		B B	KZN281	uMhlathuze	7,276	3,937	3,099
Projected Life:	* 3 Years then reviewed.	В	KZN283	Ntambanana	,,,,,,,	,,,,,,	,,,,,
		В	KZN284	uMlalazi			
		В	KZN285	Mthonjaneni			
		B	KZN286 DC28	Nkandla uThungulu District Municipality	ŀ		
		11	embe Munici	u i hungulu District Municipality ipalities	2,789	3,380	3,260
MTEF Allocation:		В	KZN291	Mandeni			
	R'000	В	KZN292	KwaDukuza	2,789	3,380	3,260
2014/19 2015/10		B B	KZN293 KZN294	Ndwedwe Maphumulo			
2016/1		C	DC29	llembe District Municipality	1		
	,	1 1	isonke Muni				-
	1011	В	KZN431	Ingwe			
Payment schedule:	* Quartely	B B	KZN432 KZN433	Kwa Sani Greater Kokstad			
		l B	KZN433 KZN434	Ubuhlebezwe	1		
		В	KZN435	Umzimkulu			
		С	DC43	Sisonke District Municipality			
		Unailoc	ated		ļ	-	•
		Total		·····	36,689	40,209	37,804

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	<u>Information</u>	Name:	Mass	ification Progr	ification Programme		
	<u>momaton</u>	R thousand	Name of Municipality	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation	
Purpose:	* To provide capital finance for the provision of	A KZN2000	eThekwinl				
	water and sanitation services.	Total: Ugu Municip	alities	4,060	7,000		
		B KZN211	Vulamehlo				
		B KZN212	Umdoni				
		B KZN213	Umzumbe				
		B KZN214	uMuziwabantu				
		B KZN215 B KZN216	Ezingolweni Hibiscus Coast				
		C DC21	Ugu District Municipality	4,060	7,000		
		11	ovu Municipalities	10,381	9,000	15,93	
		B KZN221	uMshwathi	10,00	0,000	10,00	
Measurable Outputs:	* Verified value of work done as a percentage of	B KZN222	uMngeni				
	funds transferred.	B KZN223	Mpofana				
		B KZN224	Impendle				
		B KZN225	Msunduzi	4,277	9,000		
		B KZN226	Mkhambathini				
		B KZN227	Richmond				
		C DC22	uMgungundlovu District Municipality	6,104		15,93	
		Total:Uthukela Mur	•	•	9,000	9,780	
		B KZN232 B KZN233	Emnambithi/Ladysmith Indaka	1	1		
		B KZN233	Umtshezi				
		B KZN235	Okhahlamba		İ		
Monitoring System:	* Regular progress and financial reports to the	B KZN236	Imbabazane				
	Department, in accordance with the stipulated	C DC23	Uthukela District Municipality		9,000	9,78	
	* Site inspections to monitor physical progress.	Total: Umzinyathi fi			9,000	9,78	
		B KZN241	Endumeni				
		B KZN242	Nguthu				
		B KZN244	Msinga				
		B KZN245	Umvoti				
		C DC24	Umzinyathi District Municipality		9,000	9,78	
		Total: Amajuba Mu		•	9,000		
		B KZN252	Newcastle		9,000		
		B KZN253	eMadlangeni				
0 122	# The Assertance is a seculiar and a subject to the	B KZN254	Dannhauser				
Conditions:	* The transfere is conditional subject to the:	C DC25	Amajuba District Municipality				
	A business plan A Council/Board Resolution	Total: Zululand Mu		•		9,78	
	* 3. Signing of the MOA's	B KZN261 B KZN262	eDumbe uPhongolo	1			
	5. Signing of the MOA3	B KZN263	Abaqulusi				
		B KZN265	Nongoma				
		B KZN266	Ulundi				
Allocation Criteria:	* Grants provided to Water Services Authorities	C DC26	Zululand District Municipality			9,78	
THE STATE OF THE S	in terms of criteria, which reflects Provincial	Total: Umkhanyaku				0,70	
	Priorties determined by the Provincial	B KZN271	Umhlabuyalingana				
	and Development Strategy and Cabinet	B KZN272	Jozini				
	Resolutions.	B KZN273	The Big Five False Bay				
		B KZN274	Hlabisa				
		B KZN275	Mtubatuba				
		C DC27	Umkhanyakude District Municipality				
	+ O MTEE	Total: uThungulu N		•	-	9,786	
Projected Life:	* Current MTEF	B KZN281	Umfolozi				
		B KZN282	uMhlathuze			9,786	
		B KZN283	Ntambanana				
		B KZN284 B KZN285	Umlalazi				
		1 1	Mthonjaneni		İ		
		B KZN286 C DC28	Nkandla uThungulu District Municipality				
MTEF Allocation:		Total: Ilembe Munic		16,931	9,956		
ALL PROPERTY OF THE PARTY OF TH	R thousand	()	Mandeni	10,001	0,000		
2014/1		1 1	KwaDukuza				
2015/1		1 1	Ndwedwe	7,000			
2016/1			Maphumulo				
		C DC29	llembe District Municipality	9,931	9,956		
		Total: Sisonke Mun	icipalities	-	-		
		B KZN431	Ingwe				
Payment schedule:	*	B KZN432	Kwa Sani				
		B KZN433	Greater Kokstad				
		B KZN434	Ubuhlebezwe				
		B KZN435	Umzimkulu				
		C DC43	Sisonke District Municipality				
		Unallocated/unclas	sified				
		Total		31,372	52,956	55,076	

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	Information	Name:	Small Town	Rehabilitation Programme		
	<u>initimation</u>	R thousand	Name of Municipality	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation
Purpose:	* Rehabilitated old towns	A KZN2000	eThekwini			
		Total: Ugu Municip		-		
		B KZN211	Vulamehlo			
		B KZN212 B KZN213	Umdoni Umzumbe			
		B KZN214	uMuziwabantu			
		B KZN215	Ezingolweni		·	
		B KZN216	Hibiscus Coast			
		C DC21	Ugu District Municipality			
		Total: uMgungundl B KZN221	uMshwathi	-	-	-
Measurable Outputs:	* Established local psc structures.	B KZN222	uMngeni			
		B KZN223	Mpofana			
	 Schedule of projects in each corridor aligned to New Growth Path. 	B KZN224	Impendie			
	New Glowart aut.	B KZN225 B KZN226	Msunduzi Mkhambathini			
	* Signing of agreements of transfers.	B KZN227	Richmond			
		C DC22	uMgungundlovu District Municipality			
	* Implementation plans in place and signed off by	Total:Uthukela Mur	nicipalities	5,600	12,500	7,500
	Accounting Officer	B KZN232	Emnambithi/Ladysmith			
	* Number of jobs created * Number of investment appartunities appared	B KZN234	Umtshezi		·	
	* Number of investment opportunities opened up	B KZN235	Okhahlamba			
Monitoring System:	Monthly corridor PSC meetings at project level.	B KZN236	Imbabazane			
•	Monthly reports	C DC23	Uthukela District Municipality	5,600	12,500	7,500
	* Implementation monitoring in terms of business	Total: Umzinyathi M		-	5,000	5,000
	plans.	B KZN241 B KZN242	Endumeni Nguthu			
	* Quarterly presentation of progress by each municipality	B KZN244	Msinga			
	* Quarterly progamme monitoring through the	C DC24	Umzinyathi District Municipality		5,000	5,000
	Interdepartmental Provincial Corridor	Total: Amajuba Mu	niclpalities	5,000		
	Coordinating Forum	B KZN252	Newcastle			
		B KZN253	eMadlangeni			
Conditions:	* In terms of MOA, Business Plan and DORA	B KZN254 C DC25	Dannhauser Amajuba District Municipality	5,000		
Conditions.	requirementsdicate conditions	Total: Zululand Mu		5,000	-	
	* Subject to approved municipal SCM processes	B KZN261	eDumbe			
		B KZN262	uPhongolo			
		B KZN263	Abaqulusi	1	·	
		B KZN265	Nongoma			
All No. 0 10 1	* Evidence of need in terms of I.D.P. and D.G.D.S.	B KZN266	Ulundi			
Allocation Criteria:	Evidence of need in terms of I.D.P. and D.G.D.S.	C DC26 Total: Umkhanyaku	Zululand District Municipality			
	* Priority Nodes in Terms of PGDS	B KZN271	Umhlabuyalingana	-	-	
	Area economic potential.	B KZN272	Jozini			
		B KZN273	The Big Five False Bay			
		B KZN274	Hlabisa			
		B KZN275 C DC27	Mtubatuba Umkhanyakude District Municipality	1		
		Total: uThungulu N		-		
Projected Life:	* Ongoing.	B KZN281	Umfolozi			
		B KZN282	uMhlathuze			
		B KZN283	Ntambanana			
		B KZN284	Umlalazi			
		B KZN285 B KZN286	Mthonjaneni Nkandla			
		C DC28	uThungulu District Municipality			
MTEF Allocation:		Total: ilembe Munic		4,700	5,000	5,000
	R thousand	B KZN291	Mandeni			***************************************
2014/1		B KZN292	KwaDukuza			
2015/1 2016/1	•	B KZN293 B KZN294	Ndwedwe Maphumulo			
2010/1	. 17,500	C DC29	llembe District Municipality	4,700	5,000	5,000
		Total: Sisonke Mun		11,000	-	-
		B KZN431	Ingwe			
Payment schedule:	* As per agreement with municipality.	B KZN432	Kwa Sani			
		B KZN433	Greater Kokstad			
		B KZN434 B KZN435	Ubuhlebezwe Umzimkulu			
		C DC43	Sisonke District Municipality	11,000		
		Unallocated/unclas		,500		
		Total		26,300	22,500	17,500

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	Information		Corridor Development			
	<u>Information</u>	R thousand	Name of Municipality	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation
Purpose:	 Stimulate economic activities within identified corridors. 	A KZN2000	eThekwini	0.000		40.000
	oonidate.	Total: Ugu Municip B KZN211	Vulamehlo	9,000	6,921	10,000
		B KZN212	Umdoni			
		B KZN213	Umzumbe			
		B KZN214	uMuziwabantu			
		B KZN215	Ezingolweni			
		B KZN216 C DC21	Hibiscus Coast	0,000	0.004	40.000
		1 1	Ugu District Municipality ovu Municipalities	9,000	6,921 22,500	10,000
		B KZN221	uMshwathi	20,000	22,500	14,000
Measurable Outputs:	* Established local corridor psc structures.	B KZN222	uMngeni		l	
		B KZN223	Mpofana		l	
	Schedule of projects in each corridor aligned to	B KZN224	Impendie		1	
	New Growth Path .	B KZN225	Msunduzi			
	Signing of agreements of transfers.	B KZN226 B KZN227	Mkhambathini			
	Implementation plans in place and signed off by	C DC22	Richmond uMgungundlovu District Municipality	23,000	22,500	14,500
	Accounting Officer	Total:Uthukela Mun		20,000	3,000	3,000
		B KZN232	Emnambithi/Ladysmith		-,,,,,	
	Number of jobs created	B KZN233	Indaka	1	1	
	Number of investment opportunities opened up	B KZN234	Umtshezi			
		B KZN235	Okhahlamba		I	
Monitoring System:	* Monthly corridor PSC meetings at project level.	B KZN236	Imbabazane		I	
	Monthly reports	C DC23	Uthukela District Municipality		3,000	3,000
	* Implementation monitoring in terms of business	Total: Umzinyathi N	funicipalities	1,800	3,000	3,000
	plans.	B KZN241	Endumeni			
	Quarterly presentation of progress by each	B KZN242	Nquthu			
	municipality	B KZN244 B KZN245	Msinga			
	Quarterly progamme monitoring through the Interdepartmental Provincial Corridor Coordinating	B KZN245 C DC24	Umvoti	1,800	2.000	2.000
	Forum	Total: Amajuba Mui	Umzinyathi District Municipality	5,000	3,000	3,000
		B KZN252	Newcastle	0,000	3,000	0,000
		B KZN253	eMadlangeni			
		B KZN254	Dannhauser			
Conditions:	* In terms of MOA, Business Plan and DORA	C DC25	Amajuba District Municipality	5,000	3,000	3,000
	requirements	Total: Zululand Mu	nicipalities	5,000	-	3,000
	Subject to approved municipal SCM processes	B KZN261	eDumbe			
	*	B KZN262	uPhongolo		l	
		B KZN263 B KZN265	Abaqulusi			
		B KZN265 B KZN266	Nongoma Ulundi			
Allocation Criteria:	* Evidence of need in terms of I.D.P. and D.G.D.S.	C DC26	Zululand District Municipality	5,000		3,000
Allocation Officia.	211451155 31 11555 31 11511 11511 11511 11511	Total: Umkhanyaku		0,000	7,000	7,000
	Primary and secondary corridor imperatives.	B KZN271	Umhlabuyalingana			
	Area economic potential.	B KZN273	The Dig Five Felos Pay		ļ	
	·	D NZINZ/3	The Big Five False Bay maoisa			
	Aligned to PSEDS priorities	B KZN275	Mtubatuba			
	Aligned to New Growth Path	C DC27	Umkhanyakude District Municipality		7,000	7,000
D -1- 4- 11 W -	* Ongoing.	Total: uThungulu N		9,700	3,000	3,000
Projected Life:	* Ongoing.	B KZN281	Umfolozi			
		B KZN282 B KZN283	uMhlathuze Ntambanana		1	
		B KZN284	Viambanana Umlalazi		1	
		B KZN285	Mthonjaneni			
		B KZN286	Nkandla		1	
		C DC28	uThungulu District Municipality	9,700	3,000	3,000
MTEF Allocation:		Total: Ilembe Munic		5,000	3,000	3,000
	R thousand	B KZN291	Mandeni			
2014/15	58,500	B KZN292	KwaDukuza			
2015/16	54,421	B KZN293	Ndwedwe		1	
2016/17	52,500	B KZN294	Maphumulo		I	
		C DC29	llembe District Municipality	5,000	3,000	3,000
		Total: Sisonke Mun	•	-	3,000	3,000
Dayment scheduler	* As per agreement with municipality.	B KZN431	Ingwe Kwa Cani		.]	
Payment schedule:	no per agreement with municipality.	B KZN432 B KZN433	Kwa Sani		l	
		B KZN433 B KZN434	Greater Kokstad Ubuhlebezwe			
		B KZN435	Umzimkulu			
		C DC43	Sisonke District Municipality		3,000	3,000
		1 1			0,000	5,500
		Unallocated/unclas				

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Vote 11: Department of Co-operative Governance and Traditional Affairs

Information		Name:	Development F	Planning and	Shared Serv	ices	
		Name of Municipality R thousand		2014/15 Allocation	2015/16 Allocation	2016/17 Allocation	
Purpose:	The DPSS was initiated in order to build and sustain the development planning capacity in	A KZN2000 Total: Ugu Municip	eThekwini	250	250	400	
	municipalities, which would then result in an enhanced implementation of the Planning and	B KZN211	Vulamehlo	2.00	200	400	
	Development Act, 2008 (Act 6 of 2008) (PDA).	B KZN212	Umdoni				
		B KZN213	Umzumbe	1			
		B KZN214 B KZN215	uMuziwabantu Ezingolweni				
		B KZN216	Hibiscus Coast			-	
		C DC21	Ugu District Municipality	250	250	400	
		Total: uMgungundi	lovu Municipalities	250	250	400	
		B KZN221	uMshwathi	1	·	-	
Measurable Outputs:	Municipal Strategic Planning Organisational Performance Management and Monitoring and	B KZN222 B KZN223	uMngeni Mpofana				
	Evaluation, Municipal Spatial Planning including	B KZN224	Impendie				
	Statutory planning applications, Development	B KZN225	Msunduzi				
	Administration , Information Management and System Management (Development Information	B KZN226	Mkhambathini				
	Service)	B KZN227	Richmond				
		C DC22	uMgungundlovu District Municipality	250	250	40	
		Total:Uthukela Mui		250	250	1,200	
		B KZN232 B KZN233	Emnambithi/Ladysmith Indaka				
		B KZN233	Umtshezi				
		B KZN235	Okhahlamba				
Monitoring System:	* M & E Framework in place and monthly	B KZN236	Imbabazane				
	expenditure reports. Quertely District Planners	C DC23	Uthukela District Municipality	250	250	1,200	
	*	Total: Umzinyathi I	•	250	250	400	
		B KZN241 B KZN242	Endumeni	-			
		B KZN242	Nquthu Msinga				
		B KZN245	Umvoti				
		C DC24	Umzinyathi District Municipality	250	250	400	
		Total: Amajuba Mu	nicipalities	1,000	250	400	
		B KZN252	Newcastle				
		B KZN253	eMadlangeni -				
0	* Signing of Business Plans, Council Resolutions	B KZN254 C DC25	Dannhauser	1,000	250	400	
Conditions:	and Agrement of grant	Total: Zululand Mu	Amajuba District Municipality	250	250 250	400	
	3	B KZN261	eDumbe	200	200	400	
	*	B KZN262	uPhongolo				
		B KZN263	Abaqulusi			-	
		B KZN265	Nongoma				
AN	* Allocation per district, depending on staff	B KZN266	Ulundi		050	400	
Allocation Criteria:	appointments and services rendered as per time	C DC26	Zululand District Municipality	250	250	400	
	allocations per Local Municipality	Total: Umkhanyak	ude Municipalities	250	1,100	400	
		B KZN271	Umhlabuyalingana				
		B KZN272	Jozini				
		B KZN273	The Big Five False Bay				
		B KZN274 B KZN275	Hlabisa Mtubatuba				
		C DC27	Umkhanyakude District Municipality	250	1,100	400	
		1	Municipalities	1,000	250	400	
Projected Life:	* 6 years 2011 - 2016	B KZN281	Umfolozi				
		B KZN282	uMhlathuze				
		B KZN283	Ntambanana				
		B KZN284	Umlalazi				
		B KZN285 B KZN286	Mthonjaneni Nkandla				
		C DC28	uThungulu District Municipality	1,000	250	400	
MTEF Allocation:		Total: Ilembe Muni		1,000	250	400	
	R thousand	B KZN291	Mandeni				
2014/1	*	B KZN292	KwaDukuza				
2015/1		B KZN293	Ndwedwe				
2016/1	4,800	B KZN294 C DC29	Maphumulo	1,000	250	400	
		Total: Sisonke Mui	llembe District Municipality	250	1,100	400	
		B KZN431	Ingwe	200	1,100		
Payment schedule:	*	B KZN432	Kwa Sani				
		B KZN433	Greater Kokstad				
		B KZN434	Ubuhlebezwe				
		B KZN435	Umzimkulu	1			
		C DC43	Sisonke District Municipality	250	1,100	400	
		Unallocated/unclas	ssified				
		Total		4,750	4,200	4,800	

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	Information		Dis	aster Manage	aster Management		
	<u>imormation</u>	R thousand	Name of Municipality	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation	
Purpose:	* To provide support to municipalities with a focus	A KZN2000	eThekwini				
	on: - Establishment of District Disaster Management	Total: Ugu Municipa B KZN211	alities Vulamehlo	-	•	-	
	Centres.	B KZN212	Umdoni				
		B KZN213	Umzumbe				
		B KZN214 B KZN215	uMuziwabantu Ezingolweni				
		B KZN216	Hibiscus Coast				
		C DC21	Ugu District Municipality				
		Total: uMgungundi	ovu Municipalities				
	+ Bissis Bissis Annual Constitution	B KZN221	uMshwathi			1	
Measurable Outputs:	* District Disaster Management Centres established	B KZN222 B KZN223	uMngeni Mpofana			-	
	District Disaster Management Centres functional	B KZN224	Impendie				
	ŭ	B KZN225	Msunduzi				
		B KZN226	Mkhambathini	1			
		B KZN227	Richmond				
		C DC22	uMgungundlovu District Municipality				
		Total:Uthukela Mun B KZN232	Emnambithi/Ladysmith	·			
		B KZN233	Indaka				
		B KZN234	Umtshezi				
		B KZN235	Okhahlamba				
Monitoring System:	* Provincial Quartely Advisory Forum meetings;	B KZN236	Imbabazane описта ызми минирану				
	* Implementation monitoring in terms of the	Total: Umzinyathi N		5,000	•		
	business plans and the Disaster Management Act 57 of 2002;	B KZN241	Endumeni				
	· ·	B KZN242	Nguthu				
	Monthly progress reports for each project; Project close out report endorsed by Accounting	B KZN244	Msinga		1		
	Officer upon satisfactory completion of the project	B KZN245	Umvoti				
	Monthly Project Steering Committee meetings	J MENE-40	Sintos.				
	until the projects are completed	C DC24	Umzinyathi District Municipality	5,000			
	Monthly Site Visits to track progress on construction projects	Total: Amajuba Mu	nicinalities				
	construction projects	B KZN252	Newcastle		-		
		B KZN253	eMadlangeni				
		B KZN254	Dannhauser				
Conditions:	* The transfer is conditional subject to the:	C DC25	Amajuba District Municipality				
	1. A signed business plan;	Total: Zululand Mu	nicipalities	•			
	Council Resolution in municipal letterhead; and	B KZN261	eDumbe				
	* 3. Signing of the MOA's.	B KZN262	uPhongolo				
		B KZN263	Abaqulusi				
		B KZN265	Nongoma				
Allacation Cuitania	* Priority District Municipalities according to the	B KZN266 C DC26	Ulundi				
Allocation Criteria:	needs analysis.	1	Zululand District Municipality de Municipalities		_		
	•	B KZN271	Umhlabuyalingana		-		
		B KZN272	Jozini				
		B KZN273	The Big Five False Bay				
		B KZN274	Hlabisa				
		B KZN275 C DC27	Mtubatuba				
		Total: uThungulu M	Umkhanyakude District Municipality Iunicipalities				
Projected Life:	* Current MTEF.	B KZN281	Umfolozi				
		B KZN282	uMhlathuze	1			
		B KZN283	Ntambanana				
		B KZN284	Umlalazi				
		B KZN285 B KZN286	Mthonjaneni				
		C DC28	Nkandla uThungulu District Municipality				
MTEF Allocation:		Total: Ilembe Munic		-	-	•	
	R thousand	B KZN291	Mandeni				
2014/15	· 1	B KZN292	KwaDukuza				
2015/16	1	B KZN293	Ndwedwe				
2016/17	'	B KZN294 C DC29	Maphumulo Ilembe District Municipality				
		Total: Sisonke Mun			-		
		B KZN431	Ingwe				
Payment schedule:	* As per agreement with municipality.	B KZN432	Kwa Sani				
		B KZN433	Greater Kokstad				
		B KZN434	Ubuhlebezwe				
		B KZN435	Umzimkulu Sisanka Diatriat Municipality				
		C DC43 Unallocated/unclass	Sisonke District Municipality	-			
			annou		***************************************		
		Total		5,000	· .	L	

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	<u>Information</u>	Name:	Operational Supp			
	<u>intormation</u>	R thousand	Name of Municipality	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation
Purpose:	* Support Municipalities with the construction of	A KZN2000	eThekwini			
	Community Service Centres in line with the CSC	Total: Ugu Municip	alities	-		
	Heirachy Framework	B KZN211	Vulamehlo			
		B KZN212	Umdoni			
		B KZN213	Umzumbe			
		B KZN214	uMuziwabantu			
		B KZN215	Ezingolweni			
		B KZN216	Hibiscus Coast			
		C DC21	Ugu District Municipality			
		Total: uMgungund			-	
		B KZN221	uMshwathi			
Measurable Outputs:	* Appointment of Professional Teams	B KZN222	uMngeni			
HOUSE COLPAIS.	* Architectural Designs	B KZN223	Mpofana			
	* Appointment of Contractors	B KZN224	Impendie			
	* Site Establishment	B KZN225	Msunduzi			
	* Foundation Phase	B KZN226	Mkhambathini			
	* Window Level	B KZN227	Richmond			
	* Roof Level	C DC22				
		1 8	uMgungundlovu District Municipality			
	* Practical Completion	Total:Uthukela Mui	•			
	* Final Delivery	B KZN232	Emnambithi/Ladysmith			
		B KZN233	Indaka			
		B KZN234	Umtshezi			
		B KZN235	Okhahlamba			
Monitoring System:	* Signed Memorandum Of Agreement (MOA)	B KZN236	Imbabazane			-
	between both parties	C DC23	Uthukela District Municipality			
	* Business Plan	Total: Umzinyathi i	Municipalities	-		
	* Ghantt Chart (Timeline)	B KZN241	Endumeni			
	* Monthly expenditure reports	B KZN242	Nguthu			
	* PSC meetings	B KZN244	Msinga			
	* Internal project management reporting	B KZN245	Umvoti			
		C DC24	Umzinyathi District Municipality	1		
		Total: Amajuba Mu		-		
		B KZN252	Newcastle			
		B KZN253	eMadlangeni			
		11	Dannhauser			
O	* Musicipal Consult Baselution	1 1				
Conditions:	* Municipal Council Resolution	C DC25	Amajuba District Municipality			
	Business Plan to be submitted and approved by					
	the Department prior to the Grant Transfer	Total: Zululand Mu	minimalities	1 250		
	Funds to be recalled in terms of non compliance	Total: Zululand Mu	mcipairues	1,250		
	with the MOA	B KZN261	eDumbe			
	* Deviation and delays from Business Plan to be	B KZN262	uPhongolo			
	Deviation and delays from Business Flam to be	B KZN263	Abaqulusi	1,250		
		1 1		1,200		
		B KZN265	Nongoma			
All	A Control Identified in the Bouleviel COO Continu	B KZN266	Ulundi			
Allocation Criteria:	 Centres Identified in the Provincial CSC Spatial Establishment Framework, Spatial Development 	C DC26	Zululand District Municipality			
	Frameworks and IDPs					
	Frameworks and IDF's	Total: Umkhanyaki	ude Municipalities	-	-	
		B KZN271	Umhlabuyalingana			
		B KZN272	Jozini			
		B KZN273	The Big Five False Bay			
		B KZN274	Hlabisa			
		B KZN275	Mtubatuba			
		C DC27	Umkhanyakude District Municipality			
		Total: uThungulu I		4,000	•	
Projected Life:	* 12 Months	B KZN281	Umfolozi	4,000		
		B KZN282	uMhlathuze	""		
		B KZN283	Mambanana			
		B KZN284	Umlalazi			
		f 1		1		
		B KZN285	Mthonjaneni	1		
		B KZN286	Nkandia			
		C DC28	uThungulu District Municipality			
MTEF Allocation:		Total: liembe Muni		-		
	R thousand	B KZN291	Mandeni			
2014/	·	B KZN292	KwaDukuza			
2015/		B KZN293	Ndwedwe			
2016/	17	B KZN294	Maphumulo			
		C DC29	llembe District Municipality			
		Total: Sisonke Mur				
		B KZN431	Ingwe			
Payment schedule:	*	B KZN432	Kwa Sani	-		
-,v sv.legaje.		B KZN433	Greater Kokstad			
		1 1				
		B KZN434	Ubuhlebezwe			
		B KZN435	Umzimkulu			
		C DC43	Sisonke District Municipality			
		Unallocated/unclas	ssified			

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	Information		Sustai	nable Living Exhibition			
	<u>Information</u>	R thousand	Name of Municipality	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation	
Purpose:	* To establish partnerships with various	A KZN2000	eThekwini	1,000	1,000	1,000	
	stakeholders for the identification, development,	Total: Ugu Municip	alities	-			
	and promotion of Adaptation and Mitigation of Climate Change (AMCC) Projects;	B KZN211	Vulamehlo				
		B KZN212	Umdoni				
		B KZN213	Umzumbe				
		B KZN214 B KZN215	uMuziwabantu				
		B KZN215 B KZN216	Ezingolweni Hibiscus Coast				
		C DC21	Ugu District Municipality				
		Total: uMgungundi			-		
		B KZN221	uMshwathi				
Measurable Outputs:	* Number of Sustainable Living Exhibitions held per	B KZN222	uMngeni				
	annum.	B KZN223	Mpofana				
		B KZN224	Impendle				
		B KZN225	Msunduzi				
		B KZN226	Mkhambathini				
		B KZN227 C DC22	Richmond				
		C DC22 Total:Uthukela Mui	uMgungundlovu District Municipality	-			
		B KZN232	Emnambithi/Ladysmith	-			
		B KZN232	Indaka				
		B KZN234	Umtshezi				
		B KZN235	Okhahlamba				
Monitoring System:	* Monthly Expenditure Reports	B KZN236	Imbabazane				
	Quarterly Review Sessions	C DC23	Uthukela District Municipality		-		
	* Project Sgteering Committee	Total: Umzinyathi l		-	•		
		B KZN241	Endumeni				
		B KZN242	Nquthu				
		B KZN244	Msinga		-		
		B KZN245	Umvoti				
		C DC24	Umzinyathi District Municipality				
		Total: Amajuba Mu B KZN252	Newcastle	-	-		
		B KZN252 B KZN253	eMadlangeni				
		B KZN254	Dannhauser				
Conditions:	* Council Resolution, Approved Business Plan	C DC25	Amajuba District Municipality			-	
		Total: Zululand Mu					
		B KZN261	eDumbe				
	* Signed agreement of Grant	B KZN262	uPhongolo				
		B KZN263	Abaqulusi				
		B KZN265	Nongoma				
		B KZN266	Ulundi				
Allocation Criteria:	* Development pressure in a municipality	C DC26	Zululand District Municipality				
	Contribution to the contribution of the contri		ude Municipalities	-	•		
	Expenditure on previous grants Concentration of Sustainable Development	B KZN271	Umhlabuyalingana				
	Initiatives in a municipality	B KZN272	Jozini				
	• •	B KZN273	The Big Five False Bay				
		B KZN274	Hlabisa				
		B KZN275	Mtubatuba				
		C DC27	Umkhanyakude District Municipality				
David and the	+ Current MTEE	Total: uThungulu I			•		
Projected Life:	* Current MTEF	B KZN281	Umfolozi				
		B KZN282 B KZN283	uMhlathuze Mtambanana				
		110 474004	Ntambanana Umlalazi				
		B KZN284 B KZN285	Umlalazi Mthonjaneni				
		B KZN286	Nkandia				
		C DC28	uThungulu District Municipality				
MTEF Allocation:		Total: liembe Muni-					
	R thousand	B KZN291	Mandeni				
2014/	/15 1,000	B KZN292	KwaDukuza				
2015/		B KZN293	Ndwedwe				
2016/	1,000	B KZN294	Maphumulo				
		C DC29	llembe District Municipality				
		Total: Sisonke Mur			•		
		B KZN431	Ingwe				
Payment schedule:	*	B KZN432	Kwa Sani				
		B KZN433	Greater Kokstad				
		B KZN434	Ubuhlebezwe				
		B KZN435 C DC43	Umzimkulu Siconko Dietriet Municipality				
		1 1	Sisonke District Municipality				
		Unallocated/unclas	oomou				
		Total		1,000	1,000	1,000	

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Vote 11: Department of Co-operative Governance and Traditional Affairs

<u>Information</u>		Name:	Name: Schem		es Support Programme			
	imormation	R thousand	Name of Municipality	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation		
Purpose:	* To support Municipalities. To prepare legally	A KZN2000	eThekwini					
	compliant Schemes and Spatial Development	Total: Ugu Municip	alities	500				
	Frameworks.	B KZN211	Vulamehlo					
		B KZN212	Umdoni					
		B KZN213 B KZN214	Umzumbe uMuziwabantu	500				
		B KZN215	Ezingolweni					
		B KZN216	Hibiscus Coast					
		C DC21	Ugu District Municipality					
		Total: uMgungund						
		B KZN221	uMshwathi	1				
Measurable Outputs:	* Established local Scheme, SDF's Project Steering Comitee Structures.	B KZN222 B KZN223	uMngeni Mpofana		-			
	* Signing of agreements of transfers.	B KZN224	Impendie					
	* Legally compliant Schemes and SDF's	B KZN225	Msunduzi					
		B KZN226	Mkhambathini					
		B KZN227	Richmond	1				
		C DC22	uMgungundlovu District Municipality					
		Total:Uthukela Mu		•				
		B KZN232 B KZN233	Emnambithi/Ladysmith Indaka					
		B KZN233 B KZN234	Indaka Umtshezi	1				
		B KZN234	Okhahlamba					
Monitoring System:	* PSC meetings as per Business Plan and project	B KZN236	Imbabazane					
	* Monthly reports	C DC23	Uthukela District Municipality	1				
		Total: Umzinyathi	f unicipalities	-	-			
		B KZN241	Endumeni	1				
		B KZN242	Nquthu					
		B KZN244 B KZN245	Msinga Umvoti					
		C DC24	Umzinyathi District Municipality					
		Total: Amajuba Mu		_				
		B KZN252	Newcastle					
		B KZN253	eMadlangeni	1 . 1		-		
		B KZN254	Dannhauser	1	-			
Conditions:	* In terms of Memorandum of Agreements,	C DC25	Amajuba District Municipality					
	Business Plans, Council resolutions and PFMA.	Total: Zululand Mu	nicipalities	350	•			
		B KZN261	eDumbe					
	*	B KZN262	uPhongolo					
		B KZN263 B KZN265	Abaqulusi Nongoma	350				
		B KZN266	Ulundi					
Allocation Criteria:	* Written requests received from municipalities for	C DC26	Zululand District Municipality					
	support	Total: Umkhanyak		-	-			
	Municipal Capacity to undertake the study	B KZN271	Umhlabuyalingana					
	Low scoring SDF	B KZN272	Jozini					
	Non existenceof Schemes	B KZN273	The Big Five False Bay	1				
		B KZN274 B KZN275	Hlabisa Mtubatuba	1	.e			
		C DC27	Umkhanyakude District Municipality	1 1	*			
		Total: uThungulu I		1,355	•			
Projected Life:	* 2014/15 to 2015/16 financial years	B KZN281	Umfolozi	855				
•		B KZN282	uMhlathuze	1	·			
		B KZN283	Ntambanana					
		B KZN284	Umlalazi	1				
		B KZN285	Mthonjaneni	500				
		B KZN286	Nkandia					
MTEE Allocation:		C DC28 Total: llembe Muni	uThungulu District Municipality	500				
MTEF Allocation:	R thousand	1 1	Mandeni	500	-			
2014/1		B KZN291	KwaDukuza	300				
2015/1		B KZN293	Ndwedwe					
2016/1		B KZN294	Maphumulo					
		C DC29	Hembe District Municipality					
		Total: Sisonke Mu	nicipalities					
		B KZN431	Ingwe					
Payment schedule:	* As per agreements with municipalities.	B KZN432	Kwa Sani					
		B KZN433	Greater Kokstad					
		B KZN434	Ubuhlebezwe					
		B KZN435 C DC43	Umzimkulu Siconko District Municipality		-			
		1 1	Sisonke District Municipality					
		Unallocated/unclas						

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<i>Information</i>		Name: uN		uMhlatuze Wa	Mhlatuze Water		
	<u>imormation</u>	R thousand	Name of Municipality	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation	
Purpose:	* To provide capital finance for the provision of	A KZN2000	eThekwini				
	water and sanitation services.	Total: Ugu Municip			-		
		B KZN211 B KZN212	Vulamehlo Umdoni				
		B KZN212	Umzumbe				
		B KZN214	uMuziwabantu		-		
		B KZN215	Ezingolweni				
		B KZN216	Hibiscus Coast				
		C DC21	Ugu District Municipality				
		Total: uMgungund	lovu Municipalities	•	-		
		B KZN221	uMshwathi				
Measurable Outputs:	 Verified value of work done as a percentage of funds transferred. 	B KZN222	uMngeni				
	iulus liaitsierieu.	B KZN223 B KZN224	Mpofana				
		B KZN224 B KZN225	Impendle Msunduzi				
		B KZN226	Mkhambathini				
		B KZN227	Richmond				
		C DC22	uMgungundlovu District Municipality				
		Total:Uthukela Mu		-	-		
		B KZN232	Emnambithi/Ladysmith				
		B KZN233	Indaka				
		B KZN234	Umtshezi				
		B KZN235	Okhahlamba				
Monitoring System:	* Regular progress and financial reports to the	B KZN236	Imbabazane				
	Department, in accordance with the stipulated	C DC23	Uthukela District Municipality				
	* Site inspections to monitor physical progress.	Total: Umzinyathi		-			
		B KZN241	Endumeni				
		B KZN242	Nguthu				
		B KZN244 B KZN245	Msinga				
		C DC24	Umvoti Umzinyathi District Municipality				
		Total: Amajuba Mu		***************************************			
		B KZN252	Newcastle		-		
		B KZN253	eMadlangeni				
		B KZN254	Dannhauser				
Conditions:	* The transfere is conditional subject to the:	C DC25	Amajuba District Municipality				
	1. A business plan	Total: Zululand Mu		-	-		
	2. A Council/Board Resolution	B KZN261	eDumbe				
	* 3. Signing of the MOA's	B KZN262	uPhongolo				
		B KZN263	Abaqulusi				
		B KZN265	Nongoma				
		B KZN266	Ulundi				
Allocation Criteria:	★ Grants provided to Water Services Authorities	C DC26	Zululand District Municipality				
	in terms of criteria, which reflects Provincial	Total: Umkhanyak	ude Municipalities	-	-		
	Priorties determined by the Provincial	B KZN271	Umhlabuyalingana				
	and Development Strategy and Cabinet	B KZN272	Jozini				
	Resolutions.	B KZN273	The Big Five False Bay				
		B KZN274	Hlabisa				
		B KZN275 C DC27	Mtubatuba				
		1 1	Umkhanyakude District Municipality	21,000			
Projected Life:	* MTEF : 2013/14	Total: uThungulu I B KZN281	vunicipalities Umfolozi	21,000	•		
billy.	2014/15	B KZN282	uMhlathuze	21,000			
	2015/16	B KZN283	Ntambanana	21,000			
	·	B KZN284	Umlalazi				
		B KZN285	Mthonjaneni				
		B KZN286	Nkandia				
		C DC28	uThungulu District Municipality				
MTEF Allocation:		Total: Ilembe Muni		-	-		
	R thousand	B KZN291	Mandeni				
2014/15		B KZN292	KwaDukuza				
2015/16		B KZN293	Ndwedwe				
2016/17	-	B KZN294	Maphumulo				
		C DC29	llembe District Municipality				
		Total: Sisonke Mur		-			
		B KZN431	Ingwe				
Payment schedule:	*	B KZN432	Kwa Sani				
		B KZN433	Greater Kokstad				
		B KZN434	Ubuhlebezwe				
		B KZN435	Umzimkulu				
		C DC43	Sisonke District Municipality				
		Unallocated/unclas	sified				
		Total		21,000		1	

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	lufa um atta a	Ш	Name:	A	rt centre subsi	dies	
	<u>Information</u>		R thousand	Name of Municipality	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation
Purpose:	* To provide funding for the operational cost of	71	A KZN2000	eThekwini			
	Indonsa Art Centre	11	Total: Ugu Municipa		-	-	-
		1 1	B KZN211	Vulamehlo			
			B KZN212 B KZN213	Umdoni Umzumbe			
			B KZN214	uMuziwabantu			
			B KZN215	Ezingolweni			
		1 1	B KZN216	Hibiscus Coast			-
		П	C DC21	Ugu District Municipality			
		11		ovu Municipalities	-		
H. 11.01	# Falls and seekers all and a seekers		B KZN221	uMshwathi			
Measurable Outputs:	* Fully operational art centre	11	B KZN222 B KZN223	uMngeni Mpofana			
			B KZN224	Impendle			
			B KZN225	Msunduzi			
	* Processing and payment of subsidy finalised by		B KZN226	Mkhambathini			
	end of financial year		B KZN227	Richmond			
		11	C DC22	uMgungundlovu District Municipality			
		1 1	Total:Uthukela Mun		-		
		1 1	B KZN232	Emnambithi/Ladysmith			1.
			B KZN233 B KZN234	Indaka			
		11	B KZN234 B KZN235	Umtshezi Okhahlamba			
Monitoring System:	* Monitoring in accordance with signed		B KZN236	Imbabazane			
Monitoring System.	Memorandum of Agreement		C DC23	Uthukela District Municipality			
		11	Total: Umzinyathi M				
		1 1	B KZN241	Endumeni			
			B KZN242	Nquthu			
			B KZN244	Msinga			
			B KZN245	Umvoti			
			C DC24	Umzinyathi District Municipality			
			Total: Amajuba Mur		-	-	-
		11	B KZN252 B KZN253	Newcastle			
		11	B KZN254	eMadlangeni Dannhauser			
Conditions:	* Subject to approved budget		C DC25	Amajuba District Municipality			
<u>John Marian</u>)	11	Total: Zululand Mur		1,729	1,815	1,911
		1 1	B KZN261	eDumbe			
	* Subject to signed MOA with district municipality	Ш	B KZN262	uPhongolo			
			B KZN263	Abaqulusi			
			B KZN265	Nongoma			
	*		B KZN266	Ulundi			
Allocation Criteria:	*	11	C DC26	Zululand District Municipality	1,729	1,815	1,911
		1 1	Total: Umkhanyaku B KZN271	de Municipalities Umhlabuyalingana	-	-	
			B KZN271	Jozini			
			B KZN273	The Big Five False Bay			
			B KZN274	Hlabisa			
		Ш	B KZN275	Mtubatuba			
		П	C DC27	Umkhanyakude District Municipality		-	
		- 1	Total: uThungulu M			-	-
Projected Life:	* Current MTEF	1 1	B KZN281	Mbonambi			
		- 1 1	B KZN282	uMhlathuze			
			B KZN283	Ntambanana			
		11	B KZN284 B KZN285	Umlalazi Mthonianeni			
		11	B KZN285 B KZN286	Mthonjaneni Nkandla			
			C DC28	uThungulu District Municipality			
		-1				-	-
MTEF Allocation:			Total: Ilembe Munic				
MTEF Allocation:	R thousar		B KZN291	Mandeni			
MTEF Allocation: 2014/15		d					
2014/15 2015/16	1,729 1,818	d)	B KZN291 B KZN292 B KZN293	Mandeni			
2014/15	1,729 1,818	d S	B KZN291 B KZN292 B KZN293 B KZN294	Mandeni KwaDukuza Ndwedwe Maphumulo			
2015/16	1,729 1,818	d S	B KZN291 B KZN292 B KZN293 B KZN294 C DC29	Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality			
2014/15 2015/16	1,729 1,818	d 3	B KZN291 B KZN292 B KZN293 B KZN294 C DC29 Total: Sisonke Mun	Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality cipalities		-	-
2014/16 2015/16 2016/17	1,72t	d	B KZN291 B KZN292 B KZN293 B KZN294 C DC29 Total: Sisonke Mun B KZN431	Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality cipalities Ingwe		-	-
2014/16 2015/16 2016/17	1,729 1,818	d	B KZN291 B KZN292 B KZN293 B KZN294 C DC29 Total: Sisonke Mun B KZN431 B KZN432	Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality cipallities Ingwe Kwa Sani		-	
2014/15 2015/16	1,72t	d	B KZN291 B KZN292 B KZN293 B KZN294 C DC29 Total: Sisonke Mun B KZN431 B KZN432 B KZN433	Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality cipalities Ingwe Kwa Sani Greater Kokstad		-	
2014/16 2015/16 2016/17	1,72t	d	B KZN291 B KZN292 B KZN293 B KZN294 C DC29 Total: Sisonke Mun B KZN431 B KZN432 B KZN433 B KZN434	Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality cipalities Ingwe Kwa Sani Greater Kokstad Ubuhlebezwe		-	
2014/16 2015/16 2016/17	1,72t	d ()	B KZN291 B KZN292 B KZN293 B KZN294 C DC29 Total: Sisonke Mun B KZN431 B KZN432 B KZN433 B KZN434 B KZN434	Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality cipalities Ingwe Kwa Sani Greater Kokstad Ubuhlebezwe Umzimkulu		-	-
2014/16 2015/16 2016/17	1,72t	id ()	B KZN291 B KZN292 B KZN293 B KZN294 C DC29 Total: Sisonke Mun B KZN431 B KZN432 B KZN433 B KZN434	Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality cipalities Ingwe Kwa Sani Greater Kokstad Ubuhlebezwe Umzimkulu Sisonke District Municipality		-	

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	Information	Name:	Commun	ity Library Sen	vices Grant	
	mormation	R thousand	Name of Municipality	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation
Purpose:	* To provide access to modern day technology and	A KZN2000	eThekwini	15,750	5,750	6,055
	information resources	Total: Ugu Municip		1,381	1,450	2,407
	To secure library collections To provide relevant collections of material in	B KZN211 B KZN212	Vulamehlo Umdoni	378	397	***
	libraries which meet the needs of communities	B KZN212	Umzumbe	3/8	397	638
		B KZN214	uMuziwabantu	126	132	359
		B KZN215	Ezingolweni	126	132	359
		B KZN216	Hibiscus Coast	751	789	1,051
		C DC21	Ugu District Municipality			
		Total: uMgungundi		1,320 126	1,386	2,999
Measurable Outputs:	* Secured collections for public access	B KZN221 B KZN222	uMshwathi uMngeni	126 252	133 265	360 499
mousaradio outputs.	occurred contentions for public docess	B KZN223	Moofena	126	132	359
		B KZN224	Impendle	126	132	356
		B KZN225	Msunduzi	418	439	682
		B KZN226	Mkhambathini	146	153	381
		B KZN227	Richmond	126	132	359
		C DC22 Total:Uthukela Mur	uMgungundlovu District Municipality	1,068	1,120	2,279
		B KZN232	Emnambithi/Ladysmith	398	417	659
		B KZN233	Indaka	146	153	381
		B KZN234	Umtshezi	252	265	499
		B KZN235	Okhahlamba	146	153	381
Monitoring System:	* Financial record keeping of payment certificates	B KZN236	Imbabazane	126	132	359
	and invoices claimed on projects against allocated amounts	C DC23	Uthukela District Municipality			
	* Monitoring in accordance with DORA and signed	Total: Umzinyathi i B KZN241	funicipalities Endumeni	798 252	838 265	1,762 499
	MOAs	B KZN241	Nguthu	274	288	495 523
		B KZN244	Msinga	146	153	381
		B KZN245	Umvoti	126	132	359
		C DC24	Umzinyathi District Municipality			
		Total: Amajuba Mu	nicipalities	630	661	1,356
		B KZN252	Newcastle	378	397	638
		B KZN253	eMadlangeni	126	132	359
Conditions:	* Subject to approved budget	B KZN254 C DC25	Dannhauser Amajuba District Municipality	126	132	359
CONCINUIS.	* Subject to signed MOA with local municipality					
	*,,	Total: Zululand Mu		802	841	1,985
		B KZN261 B KZN262	eDumbe uPhongolo	146	153	381 365
		B KZN263	Abaqulusi	252	265	499
		B KZN265	Nongoma	126	132	359
		B KZN266	Ulundi	146	153	381
Allocation Criteria:	* Allocated in terms of the approved business plan	C DC26	Zululand District Municipality			
	for the conditional grant		de Municipalities			·
		B KZN271	Umhlabuyalingana			
		B KZN272 B KZN273	Jozini The Big Five False Bay	1		
		B KZN274	Hlabisa			
		B KZN275	Mtubatuba			
		C DC27	Umkhanyakude District Municipality			
		Total: uThungulu N		1,562	1,638	3,043
Projected Life:	* Period of conditional grant	B KZN281	Moonambi	132	138	365
		B KZN282 B KZN283	uMhlathuze Mamhanana	756 126	794 132	1,056
		B KZN283 B KZN284	Ntambanana Umlalazi	126 272	132 286	359 521
		B KZN285	Mthonjaneni	126	132	359
		B KZN286	Nkandla	150	156	383
		C DC28	uThungulu District Municipality	.~		
MTEF Allocation:		Total: Ilembe Munic	ipalities	776	815	1,515
	R thousand	B KZN291	Mandeni	378	397	637
2014/		B KZN292	KwaDukuza	252	265	498
2015/ 2016/	,	B KZN293 B KZN294	Ndwedwe Maphumulo	146	153	380
2016/	25,375	C DC29	Maphumulo Ilembe District Municipality			
		Total: Sisonke Mun		796	835	1,974
		B KZN431	Ingwe	146	153	380
Payment schedule:	* In terms of the MOA for conditional grant projects	B KZN432	Kwa Sani	126	132	358
_		B KZN433	Greater Kokstad	252	265	498
		B KZN434	Ubuhlebezwe	126	132	358
		B KZN435	Umzimkulu	146	153	380
		C DC43	Sisonke District Municipality			
		Unallocated/unclas	sified			
		Total		24,883	15,334	25,375

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<u>Information</u>		Name: Mi		<u>fluseum subsidies</u>			
	<u>intermation</u>	R thousand	Name of Municipality	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation	
Purpose:	* To provide financial support to municipalities with	A KZN2000	eThekwini	4,133	4,390	4,62	
	a focus on: Development and maintenance of museums	Total: Ugu Municip		598	628	66	
	Care and preservation of our Cultural Heritage	B KZN211	Vulamehlo				
	Care and preservation of our Cultural Heritage	B KZN212 B KZN213	Umdoni Umzumbe	ľ			
		B KZN214	uMuziwabantu				
		B KZN215	Ezingolweni				
		B KZN216	Hibiscus Coast	598	628	66	
		C DC21	Ugu District Municipality				
		Total: uMgungundl B KZN221	ovu Municipalities	2,106	3,162	2,22	
Measurable Outputs:	* Processing and payment of subsidy finalised by	B KZN222	uMshwathi uMngeni	799	2,314	1,33	
	end of financial year	B KZN223	Mpofana	299	314	33	
		B KZN224	Impendie	1			
		B KZN225	Msunduzi	1,008	534	56	
		B KZN226	Mkhambathini				
		B KZN227 C DC22	Richmond	1			
		C DC22 Total:Uthukela Mur	uMgungundlovu District Municipality	1,196	1,256	1,32	
		B KZN232	Emnambithi/Ladysmith	299	314	33	
		B KZN233	Indaka				
		B KZN234	Umtshezi	598	628	66	
		B KZN235	Okhahlamba	299	314	33	
Monitoring System:	* Quarterly committee meetings held	B KZN236	Imbabazane				
	* Reports submitted	C DC23	Uthukela District Municipality				
		Total: Umzinyathi P	·	807	1,848	2,89	
		B KZN241 B KZN242	Endumeni Nguthu	508	1,534	2,56	
		B KZN244	Msinga				
		B KZN245	Umvoti	299	314	33	
		C DC24	Umzinyathi District Municipality				
		Total: Amajuba Mu	nicipalities	598	628	66	
		B KZN252	Newcastle	598	628	66	
		B KZN253	eMadlangeni	1 1			
Candidana	* Subject to approved budget	B KZN254	Dannhauser				
Conditions:	Subject to approved budget Subject to signed MOA with local municipality	C DC25	Amajuba District Municipality				
	* Subject to signed they twith local maniopality	Total: Zululand Mu	•	299	314	33	
		B KZN261 B KZN262	eDumbe				
		B KZN262 B KZN263	uPhongolo Abaqulusi	299	314	33	
		B KZN265	Nongoma	200	014		
		B KZN266	Ulundi		·		
Allocation Criteria:	* Allocated by project need and cost	C DC26	Zululand District Municipality				
		1 1	ıde Municipalities		-		
		B KZN271	Umhlabuyalingana				
		B KZN272 B KZN273	Jozini				
		B KZN273 B KZN274	The Big Five False Bay Hlabisa				
		B KZN275	Mtubatuba				
		C DC27	Umkhanyakude District Municipality				
		Total: uThungulu M	funicipalities	598	628	66	
Projected Life:	* Current MTEF	B KZN281	Mbonambi				
	•	B KZN282	uMhlathuze	299	314	33	
		B KZN283	Ntambanana				
		B KZN284	Umlalazi	299	314	33	
		B KZN285 B KZN286	Mthonjaneni Nkandla				
		C DC28	uThungulu District Municipality				
WITEF Allocation:		Total: Ilembe Munic		299	314	33	
	R thousand		Mandeni				
2014/1	15 10,634	B KZN292	KwaDukuza	299	314	33	
2015/1		B KZN293	Ndwedwe	1			
2016/1	17 13,708	B KZN294	Maphumulo				
		C DC29	Ilembe District Municipality	-			
		Total: Sisonke Mur B KZN431		-	-		
Payment schedule:	* In terms of agreements	B KZN431 B KZN432	Ingwe Kwa Sani				
armont gonedule.		B KZN433	Greater Kokstad				
		B KZN434	Ubuhlebezwe				
		B KZN435	Umzimkulu				
		C DC43	Sisonke District Municipality				
		Unallocated/unclas					
		Total		10,634	13,168	13,70	

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Information			Name: <u>Province</u>		cialisation of	cialisation of libraries			
	<u>iniormation</u>		R thousand	Name of Municipality	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation		
Purpose:	* To begin addressing the Constitutional mandate	\Box	A KZN2000	eThekwini	145,500	154,391	162,576		
	whereby public libraries are an exclusive provincial competency. The funding will be for	Ш	Total: Ugu Municipa B KZN211	alities Vulamehlo	11,950	12,645	13,315		
	the provision of library services.	Ш	B KZN211	Umdoni	4,280	4,542	4,783		
			B KZN213	Umzumbe	,,,,,,	,,,,,	,,		
			B KZN214	uMuziwabantu	535	567	597		
		1 1	B KZN215	Ezingolweni	535	567	597		
		11	B KZN216 C DC21	Hibiscus Coast Ugu District Municipality	6,600	6,969	7,338		
		Ш	Total: uMgungundle		27,475	29,709	31,282		
		11	B KZN221	uMshwathi	685	725	763		
Measurable Outputs:	 Processing and payment of subsidy finalised by end of financial year 	Ш	B KZN222	uMngeni	2,500	2,703	2,846		
	ond of financial year		B KZN223 B KZN224	Mpofana Impendie	735 535	778 567	819 597		
			B KZN225	Msunduzi	21,800	23,644	24,897		
			B KZN226	Mkhambathini	535	567	597		
		Ш	B KZN227	Richmond	685	725	763		
		Ш	C DC22	uMgungundlovu District Municipality					
		Ш	Total:Uthukela Mun B KZN232	Emnambithi/Ladysmith	7,170 3,300	7,623 3,522	8,027 3,709		
		Ш	B KZN232	Indaka	535	567	597		
		11	B KZN234	Umtshezi	1,950	2,072	2,182		
		⅃Ӏ	B KZN235	Okhahlamba	700	737	776		
	* Financial reporting by local municipalities	Ш	B KZN236	Imbabazane	685	725	763		
	* Provincial Task Team reporting	Ш	C DC23	Uthukela District Municipality			- 70.		
		Ш	Total: Umzinyathi N B KZN241	Endumeni	5,140 2,700	5,442 2,858	5, 730 3,009		
		Ш	B KZN242	Nguthu	1,070	1,134	1,194		
		Ш	B KZN244	Msinga	535	567	597		
		Ш	B KZN245	Umvoti	835	883	930		
		Ш	C DC24	Umzinyathi District Municipality	5 070				
		Ш	Total: Amajuba Mui B KZN252	Newcastle	5,970 4,900	6,905 5,771	7,271 6,077		
		Ш	B KZN253	eMadlangeni	535	567	597		
		╝	B KZN254	Dannhauser	535	567	597		
Conditions:	* Subject to approved budget		C DC25	Amajuba District Municipality					
	* Subject to signed MOA with local municipality	-11	Total: Zululand Mui	niclpalities	5,725	6,066	6,388		
		Ш	B KZN261	eDumbe	835	883	930		
			B KZN262	uPhon g olo	920	977	1,029		
			B KZN263 B KZN265	Abaqulusi Nongoma	2,700 535	2,860 567	3,012 597		
		1 1	B KZN266	Ulundi	735	779	820		
Allocation Criteria:	* Allocated by project need and cost	71	C DC26	Zululand District Municipality					
		Ш	Total: Umkhanyaku		5,905	6,259	6,591		
		Ш	B KZN271	Umhlabuyalingana	1,350	1,431	1,507		
			B KZN272 B KZN273	Jozini The Big Five False Bay	800 655	848 694	893 731		
		11	B KZN274	Hlabisa	800	848	893		
		Ш	B KZN275	Mtubatuba	2,300	2,438	2,567		
		Ш	C DC27	Umkhanyakude District Municipality					
Projected Life:	* Current MTEF	+I		funicipalities Mbonambi	11,060	11,726	12,347		
· rojected Life:		$\parallel \parallel$	B KZN281 B KZN282	uMhlathuze	535 6,080	567 6,450	597 6,792		
		- 1 1	B KZN283	Ntambanana	535	567	597		
		Ш	B KZN284	Umlalazi	2,840	3,008	3,167		
		11	B KZN285	Mthonjaneni	535	567	597		
			B KZN286	Nkandla	535	567	597		
MTEF Allocation:		$\dashv I$	C DC28 Total: Ilembe Munic	uThungulu District Municipality	4,755	5,026	5,292		
WITEF Allocation.	R thousas		B KZN291	Mandeni	1,420	1,491	1,570		
2014/		- 1 1	B KZN292	KwaDukuza	2,800	2,968	3,125		
2015/	16 249,72	з 📗	B KZN293	Ndwedwe	535	567	597		
2016/	(17 262,95	- 1 1	B KZN294	Maphumulo					
		$\parallel \parallel$	C DC29	llembe District Municipality					
			Total: Sisonke Mun B KZN431	icipalities Ingwe	3,710 835	3,931 883	4,139 930		
Payment schedule:	* In terms of signed agreements	— 1	B KZN431	Ingwe Kwa Sani	535	567	597		
		11	B KZN433	Greater Kokstad	1,270	1,347	1,418		
		-	B KZN434	Ubuhlebezwe	535	567	597		
			B KZN435	Umzimkulu	535	567	597		
			C DC43	Sisonke District Municipality					
		- 1 1	Unallocated/unclass	sified					
		┙┖	Total		234,360	249,723	262,958		

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2014.

Vote 16: Department of Sport and Recreation

	t-fati		Name:	Infrastr	ucture - Sport	Facilities	
	<u>Information</u>	Rth	ousand	Name of Municipality	2014/15 Allocation	2015/16 Allocation	2016/17 Allocation
urpose:	* To facilitate the provision of new sport and	Α	KZN2000	eThekwini	30,000		
	recreation facilities and the repairs to existing ones. Infrastructure is developed in partnership		l: Ugu Municip		2,550		
	with local municipalities who are the	В	KZN211	Vulamehlo			
	implementing agents.	В	KZN212	Umdoni	1		
		В	KZN213	Umzumbe	2,250		
	To transform the sport & recreation landscape	В	KZN214	uMuziwabantu	150		
	especially in previously disadvantaged	В	KZN215	Ezingolweni	150		
	communities.	В	KZN216	Hibiscus Coast			
		c	DC21	Ugu District Municipality			
		Total	i: uMgungundle	ovu Municipalities	2,400		
		В	KZN221	uMshwathi			
Measurable Outputs:	* Developed community and school sport and	В	KZN222	uMngeni	1		
	recreation facilities	Пв	KZN223	Mpofana			
		"	- TALLED	- Parama			
		В	KZN224	Impendie			
		В			150		
	Improved access to exact and respection facilities		KZN225	Msunduzi	150		
	Improved access to sport and recreation facilities	11					
		В	KZN226	Mkhambathini			
	Temporary and long-term job creation and	В	KZN227	Richmond	2,250		
	enabling skills.	C	DC22	uMgungundlovu District Municipality			
	Active and healthy communities		l:Uthukela Mun	icipalities	300		
	•	Пв	KZN232	Emnambithi/Ladysmith			
		В	KZN233	Indaka	150		
		В	KZN234	Umtshezi	150		
		В	KZN235	Okhahlamba	1		
Monitoring System:	* Monthly reports provided by municipality;	В	KZN236	Imbabazane			
		C	DC23	Uthukela District Municipality			
	* Project managers progress and final reports	Tota	I: Umzinyathi N	funicipalities	150	-	
		В	KZN241	Endumeni			
		В	KZN241	Nguthu	1		
	Regular monitoring of progress by officials	Ιľ					
	attached to the department's Facility Unit.	В	KZN244	Msinga	150		
	and one to the department of acting offic.	В	KZN245	Umvoti	""		
	Monitoring reports by the department's M&E Unit.	11	TILL TO	Cition			
	monitoring reports by the departments was onto	l c	DC24	Umzinyathi District Municipality			
	Facilities audit and impact study reports.		l: Amajuba Mu		150		
	Reports submitted by community structures and	111000	i. Ailajuba mu	iic paides	130		
	project steering committees	В	KZN252	Newcastle	150		
	project steering committees	В	KZN253	eMadlangeni	""		
		11					
		В	KZN254	Dannhauser			
Conditions:	* Signing of a Programme Implementation Agent	c	DC25	Amajuba District Municipality			
	Agreement; Signed agreement in place with	Tota	i: Zululand Mu	nicipalities	2,850	-	
	project managers for management and	П					
	montoring of project.	B	KZN261	eDumbe	150		
	*	В	KZN262	uPhongolo	150		
	Identification and allocation of appropriate land	П					
	by the local mumnicipality.	Пв	KZN263	Abaqulusi	2,250		
	SLA in place with local municipality to govern the	l l°	NZINZU3	Abaquidai	2,200		
trans	transfer of funds	Пв	KZN265	Negrous	150		
		l	NZIVZ03	Nongoma	150		
	Final report by project manager and departmet's M&E Unit confirming completion.	П					
	wat. One comming completion.	В	KZN266	Ulundi	150		
All H Cult-ul	* SLA in place with local municipality to govern the	1 6			150		
Allocation Criteria:	transfer of funds	11	DC26	Zululand District Municipality			
		lota	i: Umkhanyaku	de Municipalities	4,500		
	Written Local Municipality Council	11					
	Resolution to accept responsibility of	В	KZN271	Umhlabuyalingana	2,100		
	Subject to the municipality providing the land for	11					
	the construction of the facility;	В	KZN272	Jozini	150		
	Outlied to the constitution the tables assessed as	"	NZNZ1Z	Jozini	150	- 4	
	Subject to the municipality taking ownership of	11.	1/70 1070	T 0 5 5 5 5 5		The state of the s	
	the facility. Handover certificate in place.	В	KZN273	The Big Five False Bay			
		В	KZN274	Hlabisa	150		
		В	KZN275	Mtubatuba	2,100		
		c	DC27	Umkhanyakude District Municipality			
		Tota	i: uThungulu ii	lunicipalities	4,500		
	For the construction of the facility as per the	П					
	project timelines in the project plan and takking	11			1		
	into consideration any unforeseen delays.	11					
Projected Life:	*	В	KZN281	Mbonambi			
	Once handed-over it will be ongoing and	П					
	dependent on use and level of maintenance of	11					
	the facility by the municipality.	В	KZN282	uMhlathuze			
		В	KZN283	Ntambanana	2,250		
		В	KZN284	Umlalazi	2,250		
		В	KZN285	Mthonjaneni			
		В	KZN286	Nkandla			
					1		
				uThungulu District Municipality			
ATEE Allocation:	and the second s] c	DC28	uThungulu District Municipality	4 250		
ATEF Allocation:	27	C Tota	DC28 d: flembe Munic	cipalities	4,350	•	
	R thousand	C Tota B	DC28 d: Hembe Munic KZN291	cipalities Mandeni	4,350 150	***************************************	
ATEF Allocation: 2014/15	52,200	C Tota B B	DC28 d: Hembe Munio KZN291 KZN292	cipalities Mandeni KwaDukuza	150		
2014/15 2015/16	52,200 23,850	C Tota B B	DC28 d: Hembe Munic KZN291	sipalities Mandeni KwaDukuza Ndwedwe	150 2,100		
2014/15	52,200	C Tota B B	DC28 d: Hembe Munio KZN291 KZN292	cipalities Mandeni KwaDukuza	150		
2014/15 2015/16	52,200 23,850	C Tota B B	DC28 d: liembe Munio KZN291 KZN292 KZN293	sipalities Mandeni KwaDukuza Ndwedwe	150 2,100	•	
2014/15 2015/16	52,200 23,850	C Tota B B B	DC28 d: liembe Munio KZN291 KZN292 KZN293 KZN294 DC29	cipalities Mandeni KwaDukuzza Ndwedwe Maphumulo Ilembe District Municipality	150 2,100 2,100	•	
2014/15 2015/16	52,200 23,850	C Tota B B B C Tota	DC28 d: Hembe Munic KZN291 KZN292 KZN293 KZN294 DC29 d: Sisonke Mun	olpalities Mandeni Kwathukuza Ndwedwe Maphumulo Ilembe District Municipality	150 2,100 2,100 450		
2014/15 2015/16 2016/17	52,200 23,850 23,400	C Tota B B B C Tota	DC28 il: Ilembe Munio KZN291 KZN292 KZN293 KZN294 DC29 il: Sisonke Mun KZN431	cipalities Mandeni KweDukuzza Ndwedwe Maphurrulo Ilembe District Municipality icipalities Ingwe	150 2,100 2,100 450 150		
2014/15 2015/16 2016/17	52,200 23,850	C Tota B B C Tota B B C	DC28 il: Ilembe Munio KZN291 KZN292 KZN293 KZN294 DC29 il: Sisonke Mun KZN431 KZN432	cipalities Mandeni KwaDukuza Ndwedwe Maphumulo Maphumulo Ilembe District Municipality Ilegaltities Ilegave Kwa Sani	150 2,100 2,100 450 150 150		
2014/15 2015/16 2016/17	52,200 23,850 23,400	C Tota B B B C Tota	DC28 il: Ilembe Munio KZN291 KZN292 KZN293 KZN294 DC29 il: Sisonke Mun KZN431	cipalities Mandeni KweDukuzza Ndwedwe Maphurrulo Ilembe District Municipality icipalities Ingwe	150 2,100 2,100 450 150		
2014/15 2015/16 2016/17	52,200 23,850 23,400	C Tota B B C Tota B B C	DC28 il: Ilembe Munio KZN291 KZN292 KZN293 KZN294 DC29 il: Sisonke Mun KZN431 KZN432	cipalities Mandeni KwaDukuza Ndwedwe Maphumulo Maphumulo Ilembe District Municipality Ilegaltities Ilegave Kwa Sani	150 2,100 2,100 450 150 150		
2014/15 2015/16 2016/17	52,200 23,850 23,400 24,400 * Initial payment of 25% of total cost of the facility	C Tota B B C Tota B B C Tota B B	DC28 il: Ilembe Munic KZN291 KZN292 KZN293 KZN294 DC29 il: Sisonke Mun KZN431 KZN432 KZN433	cipatities Mandeni KwaDukuza Ndwodwe Maphuruulo Ilembe District Municipatity icipatities Ingwe Kwa Sani Greater Kokstad	150 2,100 2,100 450 150 150		
2014/15 2015/16 2016/17	52,200 23,850 23,400 * Initial payment of 25% of total cost of the facility Payment at 50% and 75% milestones as per	C Tota B B C Tota B B C Tota B B	DC28 il: Ilembe Munic KZN291 KZN292 KZN293 KZN294 DC29 il: Sisonke Mun KZN431 KZN432 KZN433	cipatities Mandeni KwaDukuza Ndwodwe Maphuruulo Ilembe District Municipatity icipatities Ingwe Kwa Sani Greater Kokstad	150 2,100 2,100 450 150 150		
2014/15 2015/16 2016/17	52,200 23,850 23,400 * Initial payment of 25% of total cost of the facility Payment at 50% and 75% milestones as per project managers reports.	C Tota B B C Tota B B C Tota B B B	DC28 II: Ilembe Munic KZN291 KZN292 KZN293 KZN294 DC29 II: Sisonke Mun KZN431 KZN432 KZN433 KZN434	cipalities Mandeni KwaDukuza Ndwedwe Maphunulo Ilembe District Municipality Icipalities Ingwe Kwa Sani Greater Kokstad Lbunlebezwe	150 2,100 2,100 450 150 150		
2014/15 2015/16 2016/17	52,200 23,850 23,400 * Initial payment of 25% of total cost of the facility Payment at 50% and 75% milestones as per project managers reports. Final payment on completion on submission of	C Tota B B C Tota B B C Tota B B B	DC28 II: Ilembe Munic KZN291 KZN292 KZN293 KZN294 DC29 II: Sisonke Mun KZN431 KZN432 KZN433 KZN434	cipalities Mandeni KwaDukuza Ndwedwe Maphunulo Ilembe District Municipality Icipalities Ingwe Kwa Sani Greater Kokstad Lbunlebezwe	150 2,100 2,100 450 150 150		-
2014/15 2015/16 2016/17	52,200 23,850 23,400 * Initial payment of 25% of total cost of the facility Payment at 50% and 75% milestones as per project managers reports.	C Tota B B C Tota B B C Tota B B B	DC28 II: Ilembe Munic KZN291 KZN292 KZN293 KZN294 DC29 II: Sisonke Mun KZN431 KZN432 KZN433 KZN434	cipalities Mandeni KwaDukuza Ndwedwe Maphunulo Ilembe District Municipality Icipalities Ingwe Kwa Sani Greater Kokstad Lbunlebezwe	150 2,100 2,100 450 150 150		
2014/15 2015/16 2016/17	52,200 23,850 23,400 * Initial payment of 25% of total cost of the facility Payment at 50% and 75% milestones as per project managers reports. Final payment on completion on submission of report by the departments M&E Unit and the	C Tota B B C Tota B B C Tota B B B C	DC28 il: Ilembe Munik KZN291 KZN292 KZN293 KZN294 DC29 il: Sisonke Mun KZN431 KZN434 KZN434 KZN434 KZN435	cipalities Mandeni KwaDukuza Ndwedwe Maphumulo Bembe District Municipality Icipalities Ingwe Kwa Sani Greater Kokstad Ubuhlebazwe Umzimkulu Sisonke District Municipality	150 2,100 2,100 450 150 150	23,850	23,

No. 77 18 March 2014

KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO PUBLIC ENTITIES

The Provincial Treasury hereby publishes transfers to public entities in terms of section 30(2) of the Division of Revenue Bill, 2014.

Vote 8: Human Settlements

	<u>Information</u>
Purpose:	 NHFC to administer and implement 4 identified FLISP pilot projects in collaboration with the Provincial Department for purposes of promoting the provision of sustainable human settlements through an increase in subsidies to Qualifying Beneficiaries
Measurable Outputs:	Disbursements of FLISP subsidies to the
Monitoring System:	monthly and quarterly reports to the province Programme steering committee meeting
Conditions;	NHFC to forward a Business Plan to Department for approval
Allocation Criteria:	 As per the MINMEC resolutions and the revised FLISP Policy effective 1 April 2012, the NHFC is t administer all FLISP subsidies Nationally via the pilot projects in each Province.
Projected Life:	5 years as per the FLISP Implementation Protoco * Agreement signed with NHFC.
MTEF Allocation: 2013/14 2015/16 2016/17	30,000
	As per the FLISP Implementation Protocol

NOTICE - CHANGE OF TELEPHONE NUMBERS: GOVERNMENT PRINTING WORKS

As the mandated government security printer, providing world class security products and services, Government Printing Works has adopted some of the highly innovative technologies to best serve its customers and stakeholders. In line with this task, Government Printing Works has implemented a new telephony system to ensure most effective communication and accessibility. As a result of this development, our telephone numbers will change with effect from 3 February 2014, starting with the Pretoria offices.

The new numbers are as follows:

Switchboard : 012 748 6001/6002

Advertising
 012 748 6205/6206/6207/6208/6209/6210/6211/6212

Publications Enquiries: 012 748 6052/6053/6058 GeneralEnquiries@gpw.gov.za

Maps : 012 748 6061/6065 <u>BookShop@gpw.gov.za</u>

Debtors : 012 748 6060/6056/6064 PublicationsDebtors@gpw.gov.za

Subscription: 012 748 6054/6055/6057 Subscriptions@gpw.gov.za

• SCM : 012 748 6380/6373/6218

Debtors : 012 748 6236/6242

Creditors
 012 748 6246/6274

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The numbers for our provincial offices in Polokwane, East London and Mmabatho will not change at this stage.