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PROVINCIAL NOTICE

No. 14

19 March 2015

TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2015. Vote 4: Economic Development, Tourism and Environmental Affairs

		Name:		Dundee Jul	Dundee July		
	Information			Name of Municipality	2015/16 Allocation R'000	2016/17 Allocation R'000	2017/18 Allocation R'000
Purpose:	* Dundee July event which is held at	1		eThekwini			
	Umzinyathi District	Total: Ugu M			•	-	
			N211 N212	Vulamehlo Umdoni			
			N212	Umzumbe			
			N214	uMuziwabantu			
			N215	Ezingoleni		1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -	
			N216	Hibiscus Coast			1.
		C DC	C21	Ugu District Municipality			
Measurable Outputs:	* To develop and fund the implementation	Total: uMgu	ngundlo	vu Municipalities	-	-	
	of sector specific project and niche		N221	uMshwathi	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		
	products	1	N222	uMngeni			
			N223	Mpofana			
			N224	Impendie			
		1	N225 N226	Msunduzi Mkhambathini			
		1	N220	Richmond			
Ionitoring System:	* Agreement with deliverables and monitor	1	C22	uMgungundlovu District Municipality			
and and a state of the state of	according to agreement and have	Total: Uthuk			-	-	
	meeting with the Municipality		N232	Emnambithi/Ladysmith			
			N233	Indaka			
			N234	Umtshezi			
			N235	Okhahlamba			
		B KZI	N236	Imbabazane			
		C DO	C23	Uthukela District Municipality			
		Total: Umzir	nyathi M	unicipalities	250	-	
			N241	Endumeni			
			N242	Nqutu	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -
			N244	Msinga	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		
			N245				
	A The second starting the first second start		C24	Umzinyathi District Municipality	250		
conditions:	* The municipality will fund some of the	Total: Amaju			-		
	elements		N252	Newcastle			
			N253	eMadlangeni		1. Sec. 1.	
			N254	Dannhauser			
			C25	Amajuba District Municipality			
Allesedien Criteries		Total: Zulula			-	•	
Allocation Criteria:			N261 N262	eDumbe uPhongolo	- 1		
			N263	Abaqulusi			
			N265	Nongoma			
			N266	Ulundi		a transfer to the second	
			C26	Zululand District Municipality			
				de Municipalities	-		
			N271	Umhlabuyalingana			
			N272	Jozini			-
		в кz	N273	The Big 5 False Bay			
		в кz	N274	Hlabisa			
		в кz	N275	Mtubatuba			
		C D	C27	Umkhanyakude District Municipality			
		Total: uThu		unicipalities	-	-	
			N281	Umfolozi			
			N282	uMhlathuze			1
Projected Life:	* 5yrs		N283	Ntambanana			1
			N284	uMlalazi		1	1
			N285	Mthonjaneni			
			N286 C28	Nkandla uThungulu District Municipality			1
		Total: llemb					
MTEF Allocation:			N291	Mandeni			
	R thousand		N291	KwaDukuza			
2015/			N293	Ndwedwe			
2016/			N294	Maphumulo			
2017/			C29	llembe District Municipality			
				Municipalities	-	-	
			N431	Ingwe			
· · · · · · · · · · · · · · · · · · ·		11	N432	Kwa Sani			
Payment schedule:		в кz	N433	Greater Kokstad		-	
		в кz	N434	Ubuhlebezwe			
		в кz	N435	Umzimkulu			
		с р	C43	Harry Gwala District Municipality			
		Unallocate	d		· · ·		
		Total			250	-	

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2015.

Vote 4: Economic Development, Tourism and Environmental Affairs

	1	Vame:	Bea	ich Rehabilita	ation	
Information			Name of Municipality	2015/16 Allocation R'000	2016/17 Allocation R'000	2017/18 Allocation R'000
Purpose: * Rehabilitation of beach structures that	A	KZN2000	eThekwini			
were damaged by storms	Total:	Ugu Municipal	lities		-	-
	в	KZN211	Vulamehlo			
	B B	KZN212	Umdoni			
	В	KZN213 KZN214	Umzumbe uMuziwabantu			
	в	KZN215	Ezinqoleni			
	в	KZN216	Hibiscus Coast			
	с	DC21	Ugu District Municipality			
<u>Measurable Outputs:</u> * To promote responsible tourism policies			vu Municipalities		-	
and champoin tourism response to	BB	KZN221 KZN222	uMshwathi uMngeni			
	в	KZN223	Mpofana			
	в	KZN224	Impendle	1		
	в	KZN225	Msunduzi			
	в	KZN226	Mkhambathini			
Manitarian Sustant * Through aits mosting/visit with	B C	KZN227	Richmond			
<u>Monitoring System:</u> * Through site meeting/ visit with Municpality to report on progress of		DC22 Uthukela Mun	uMgungundlovu District Municipality			
inclusion of prograde of	B	KZN232	Emnambithi/Ladysmith			-
	в	KZN233	Indaka			
	в	KZN234	Umtshezi			-
	В	KZN235	Okhahlamba			
	В С	KZN236 DC23	Imbabazane Uthukela District Municipality			
		Umzinyathi M				-
	В	KZN241	Endumeni			
	в	KZN242	Nqutu			
	В	KZN244	Msinga	-		
	B C	KZN245	I main athi District Manisis slite			
Conditions: * The municipality will fund some of the		DC24 Amajuba Mun	Umzinyathi District Municipality icipalities			-
elements	B	KZN252	Newcastle			
	в	KZN253	eMadlangeni			
	в	KZN254	Dannhauser			
	С	DC25	Amajuba District Municipality			
Allocation Criteria:	Total:	Zululand Mun KZN261	eDumbe		-	-
Anocation Criteria.	В	KZN261	uPhongolo	1	n i francis	
	в	KZN263	Abaqulusi			
	в	KZN265	Nongoma			
	В	KZN266	Ulundi			
	С	DC26	Zululand District Municipality	·		•
	B	KZN271	de Municipalities Umhlabuyalingana	·		-
	В	KZN271	Jozini			
	В	KZN273	The Big 5 False Bay			
	в	KZN274	Hlabisa			
	В	KZN275	Mtubatuba			
	C	DC27 uThungulu M	Umkhanyakude District Municipality			
	B	KZN281	Umfolozi	·		
· · · · · · · · · · · · · · · · · · ·	В	KZN282	uMhlathuze			
Projected Life: * 2015/16	В	KZN283	Ntambanana			
	В	KZN284	uMlalazi			
	В	KZN285	Mthonjaneni			
	BC	KZN286 DC28	Nkandla uThungulu District Municipality		1	
	11	llembe Munic		1,000		
MTEF Allocation:	В	KZN291	Mandeni	.,		
R thousand		KZN292	KwaDukuza	1,000		-
2015/16 1,000	В	KZN293	Ndwedwe			
2016/17 -	BC	KZN294	Maphumulo			
2017/18 -	11	DC29 Harry Gwala I	Ilembe District Municipality Municipalities			
	B	KZN431	Ingwe			
	В	KZN432	Kwa Sani			
Payment schedule: * Once off	в	KZN433	Greater Kokstad			-
	в	KZN434	Ubuhlebezwe			
					1	
	В	KZN435	Umzimkulu Harry Quala Diatriat Musicipality			
	c	KZN435 DC43 located	Umzimkulu Harry Gwala District Municipality			

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2015.

Vote 6: Department of Provincial Treasury

	Information	Name:	Infrastructure: Shayar	moya Eco-Co	mplex, Cultu	iral Village
			Greater Kokstad	2015/16 Allocation R'000	2016/17 Allocation R'000	2017/18 Allocation R'000
Purpose:	* The development and the construction of the Shayamoya Eco-Complex, Cultural Village and Community Park	A KZN2000 Total: Ugu Municipa	eThekwini lities			
		B KZN211 B KZN212 B KZN213 B KZN214 B KZN215	Vulamehio Umdoni Umzumbe uMuziwabantu Ezinqoleni			
Measurable Outputs:	* Construct and develop the Shayamoya Eco-	B KZN216 C DC21 Total: uMgungundlo B KZN221 B KZN222	Hibiscus Coast Ugu District Municipalify vu Municipalities uMshwathi uMngeni			
	Complex	B KZN222 B KZN223 B KZN224 B KZN225 B KZN226	Moofana Impendie Msunduzi Mkhambathini			
		B KZN227 C DC22 Total:Uthukela Muni B KZN232	Emnambithi/Ladysmith			
		B KZN233 B KZN234 B KZN235 B KZN236 C DC23	Indaka Umtshezi Okhahlamba Imbabazane Uthukela District Municipality			
Monitoring System:	* The Greater Kokstad Municipality must submit regular progress reports relating to the advancement of the project as per the agreement with Provincial Treasury	Total: Umzinyathi M				-
	 Sumbit any additional financial statements regarding the financial resources, including income, expenditure and savings relating to financial resources, to Provincial Treasury if requested Effect payments to Consultants/ Contractors on receipt of the transfer from the Department 	B KZN242 B KZN244 B KZN245	Nqutu Msinga Umvoti			
		C DC24 Total: Amajuba Mun B KZN252	Newcastle			
		B KZN253 B KZN254 C DC25 Total: Zululand Mun			-	
Conditions:	The municipality will submit an expenditure plan to the Provincial Treasury for approval The municipality will follow its Supply Chain	B KZN261 B KZN262 B KZN263 B KZN265	eDumbe uPhongolo Abaqulusi Nongoma			
	procedures to appoint service providers after consultation with Provincial Treasury * Awarding of tenders is subject to to Provincial	B KZN266 C DC26	Ulundi Zululand District Municipality			
Allocation Criteria:	The municipality will monitor and evaluate the * Allocation will be disbursed to the municipality on satisfactory proof of progress report	Total: Umkhanyaku B KZN271 B KZN272 B KZN273	de Municipalities Umhlabuyalingana Jozini The Big 5 False Bay			
		B KZN274 B KZN275 C DC27 Total: uThungulu M	Hlabisa Mtubatuba Umkhanyakude District Municipality unIcipalities		-	-
Projected Life:	* 2015/2016	B KZN281 B KZN282 B KZN283 B KZN284 B KZN285 B KZN286 C DC28	Umfolozi uMhiathuze Nambanana uMlalazi Mthorjaneni Nkandla uThungulu District Municipatity			
MTEF Allocation:		Total: Ilembe Munic B KZN291 B KZN292 B KZN293	ipalities Mandeni KwaDukuza Ndwedwe		-	
2016/17 2017/18 Payment schedule:		B KZN294 C DC29 Total: Harry Gwala B KZN431 B KZN432	Maphumulo Ilembe District Municipality Municipalities Ingwe Kwa Sani	2,062	-	
		B KZN433 B KZN434 B KZN435 C DC43	Greater Kokstad Ubuhlebezwe Umzimkulu Harry Gwala District Municipality	2,062	-	
		Unallocated Total		2,062	-	-

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2015. <u>Vote 6: Department of Provincial Treasury</u>

Name: Infrastructure: Light Industrial Park: Bhongweni Information 2015/16 Allocation R'000 2016/17 cation R'000 2017/18 Name of Municipality ation R'000 Purpose: KZN2000 eThekwini The development and the construction of a Light Industrial Park in Bhongweni Total: Ugu Munici K7N211 Vulamehir в KZN212 Umdoni KZN213 Umzumbe В KZN214 uMuziwabantu В KZN215 Ezinqoleni E в KZN216 Hibiscus Coast С DC21 Ugu District Municipality Total: uMgungung ovu Municipalities uMshwathi KZN221 uMngeni Measurable Outputs: * Construct and develop the Light Industrial Park KZN222 KZN223 Mpofana R в KZN224 Impendle KZN225 Msunduzi В KZN226 Mkhambath в K7N227 Richmond С DC22 uMgungundlovu District Municipality Tota Jthukela Municipalities Emnambithi/Ladysmith KZN232 В в KZN233 Indaka KZN234 Umtshezi в В KZN235 Okhahlamba В KZN236 Imbabazane Uthukela District Municipality DC23 С Monitoring System: The Greater Kokstad Municipality must submit regular progress reports relating to the nicipalities Tot nzinyathi M K7N241 Endumeni В advancement of the project as per the agreement В KZN242 Ngutu with Provincial Treasury В KZN244 Msinga KZN245 В Umvoti * Sumbit any additional financial statements regarding the financial resources, including С DC24 Umzinyathi District Municipality Total: Amajuba Municipalities income, expenditure and savings relating to Newcastle KZN252 В financial resources, to Provincial Treasury if eMadlangen requested В KZN253 KZN254 Dannhause В * Effect payments to Consultants/ Contractors on receipt of the transfer from the Department DC25 Amajuba District Municipality С Zululand Mur icipalities Tota KZN261 eDumbe Conditions: * The municipality will submit an expenditure plan to в KZN262 uPhongolo the Provincial Treasury for approval в KZN263 Abagulusi в KZN265 Nongoma * The municipality will follow its Supply Chain procedures to appoint service providers after consultation with Provincial Treasury в K7N266 Ulundi * Awarding of tenders is subject to to Provincial Treasury's approval с DC26 Zululand District Municipality * The municipality will monitor and evaluate the service providers and quality of deliverables Total: Umkhanyakude Municipalities Allocation Criteria: * Allocation will be disbursed to the municipality on KZN271 Umhlabuyalingana satisfactory proof of progress report KZN272 В Jozini в KZN273 The Big 5 False Bay в KZN274 Hlabisa KZN275 Mtubatuba В С Umkhanyakude District Municipality DC27 Total: uThungulu Municipalities KZN281 Umfolozi B В KZN282 uMhlathuze Projected Life: * 2015/2016 в KZN283 Ntambanana KZN284 uMlalazi В В K7N285 Mthonjaneni в KZN286 Nkandia DC28 uThungulu District Municipality С mbe Mu palities Tota MTEF Allocation: KZN291 Mandeni R'000 K7N292 KwaDukuza В 2015/16 8.000 в KZN293 Ndwedwe 2016/17 В KZN294 Maphumulo 2017/18 С llembe District Municipality DC29 Total: Harry Gwala Municipalities 8,000 KZN431 Ingwe Payment schedule: * Upon proof of satisfactory work done в KZN432 Kwa Sani в K7N433 Greater Kokstad 8 000 KZN434 Ubuhlebezwe В KZN435 Umzimkulu В Harry Gwala District Municipality С DC43 ted Unali 8,000

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2015.

Vote 8: Human Settlements

		Name:		CRU Program	me	
	Information		Name of Municipality	2015/16 Allocation R'000	2016/17 Allocation R'000	2017/18 Allocation R'000
Purpose:	* To facilitate the provision of secure, stable	A KZN2000	eThekwini	100,000	60,000	·
	rental tenure for the lowest income who are	Total: Ugu Municip	alities	-	-	-
	not able to be accommodated in a formal private	B KZN211	Vulamehlo			
1	private rental and social housing market.	B KZN212	Umdoni		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	1.1
		B KZN213	Umzumbe			
		B KZN214	uMuziwabantu	a an		
		B KZN215	Ezinqoleni			
		B KZN216	Hibiscus Coast			
		C DC21	Ugu District Municipality			
		Total: uMgungund			-	
	with the state of the state of the second state	B KZN221	uMshwathi			
Measurable Outputs:	 Number of the hostel units upgraded. 	B KZN222	uMngeni			
		B KZN223	Mpofana	1	t ga dinag	
		B KZN224	Impendle		n stere da maria	
		B KZN225	Msunduzi			
		B KZN226	Mkhambathini			
		B KZN227	Richmond			
		C DC22	uMgungundlovu District Municipality			
		Total:Uthukela Mu	•	-	-	
		B KZN232	Emnambithi/Ladysmith			
		B KZN233	Indaka			
		B KZN234	Umtshezi			
		B KZN235	Okhahlamba			
		B KZN236	Imbabazane		1	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.
		C DC23	Uthukela District Municipality			
Monitoring System:	* Memorandum of Agreement between the	Total: Umzinyathi		-	-	•
	Department and the municipalities with clear	B KZN241	Endumeni	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	deliverables and timeframes; and	B KZN242	Nqutu			
		В KZN244	Msinga			
	* Monthly performance reports by the	B KZN245	Umvoti		in a la parte de la com	
	municipalities; and	C DC24	Umzinyathi District Municipality			
		Total: Amajuba Mu		-		
	 Monthly meetings with the municipalities. 	B KZN252	Newcastle			
l		B KZN253	eMadlangeni	1		
1		B KZN254	Dannhauser			1. Sec. 1. Sec. 1.
		C DC25	Amajuba District Municipality			
1		Total: Zululand Mu		-	-	-
		B KZN261	eDumbe			
Conditions:	* Department to enter into a triartate agreement	B KZN262	uPhongolo			
	with the municipality before transfer of funds; and	B KZN263	Abaqulusi			
		B KZN265	Nongoma			
	* Funds to be utilised for the purposes stipulated	B KZN266	Ulundi			
	in the agreement.	C DC26	Zululand District Municipality			
		Total: Umkhanyak		-	•	
Allocation Criteria:	 Municipality must have an existing CRU 	B KZN271	Umhlabuyalingana			
	(Community Residential Unit)/Hostel that has	B KZN272	Jozini			
	not been currently converted into family units; and	B KZN273	The Big 5 False Bay			
		B KZN274	Hlabisa			
	 * Approval of business plan by the MEC 	B KZN275	Mtubatuba			
	for Housing.	C DC27	Umkhanyakude District Municipality			
		Total: uThungulu				·
		B KZN281	Umfolozi			
B · · · · · · · · · · · · · · · · · · ·	+ 00 V	B KZN282	uMhlathuze			
Projected Life:	* 20 Years	B KZN283	Ntambanana			
		B KZN284	uMlalazi			-
		B KZN285	Mthonjaneni			
		B KZN286	Nkandla			
		C DC28	uThungulu District Municipality			
NATES AN		Total: Ilembe Muni				·
MTEF Allocation:		B KZN291	Mandeni			
00/5/	R'000		KwaDukuza			
2015/16		B KZN293	Ndwedwe			
2016/17		B KZN294 C DC29	Maphumulo			
2017/18	-		Ilembe District Municipality			
		Total: Harry Gwala				
	* Des development programme	B KZN431	Ingwe			
December 1.1	* Per development programme.	B KZN432	Kwa Sani			1
Payment schedule:		B KZN433	Greater Kokstad		1	1
Pavment schedule:			Like of the service			
Payment schedule:		B KZN434	Ubuhlebezwe			
Payment schedule:		B KZN435	Umzimkulu			
Payment schedule:		B KZN435 C DC43				
Pavment schedule:		B KZN435	Umzimkulu		-	

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2015.

Vote 8: Human Settlements

Information			Name:	Operational C	osts - Accredit	ed Municipal	ities
	Information			Name of Municipality	2015/16 Allocation R'000	2016/17 Allocation R'000	2017/18 Allocation R'000
Purpose:	* To provide compensation to Accredited		A KZN2000	eThekwini	18,228	15,820	18,869
	Municipalities for operation costs.		Total: Ugu Municipa B KZN211	lities Vulamehlo	7,086	10,000	10,000
			B KZN211	Umdoni			
			B KZN213	Umzumbe			
			B KZN214	uMuziwabantu			
			B KZN215	Ezinqoleni			
			B KZN216 C DC21	Hibiscus Coast Ugu District Municipality	7,086	10,000	10,000
			Total: uMgungundie		8,715	9,325	9,325
			B KZN221	uMshwathi			
Measurable Outputs:	* The measurable outputs are stipulated in the		B KZN222	uMngeni			
	protocol agreement between the department		B KZN223	Mpofana			
	and the municipalities.		B KZN224	Impendle	0.745	0.005	0.005
			B KZN225 B KZN226	Msunduzi Mkhambathini	8,715	9,325	9,325
			B KZN220	Richmond			
			C DC22	uMgungundlovu District Municipality	· · · · · · · · · · · · · · · · · · ·		
			Total:Uthukela Mun	icipalities	3,696	5,000	5,000
			B KZN232	Emnambithi/Ladysmith	3,696	5,000	5,000
			B KZN233 B KZN234	Indaka			
			B KZN234 B KZN235	Umtshezi Okhahlamba			
			B KZN236	Imbabazane			
			C DC23	Uthukela District Municipality			
Monitoring System:	* Quarterly performance reports and review		Total: Umzinyathi N	lunicipalities	-	-	•
	meetings with the municipalities.		B KZN241	Endumeni		· · · · ·	
			B KZN242	Nqutu			
			B KZN244 B KZN245	Msinga Umvoti			
			C DC24	Umzinyathi District Municipality			
			Total: Amajuba Mu		4,750	4,750	4,750
			B KZN252	Newcastle	4,750	4,750	4,750
			B KZN253	eMadlangeni			
			B KZN254	Dannhauser			
			C DC25 Total: Zululand Mu	Amajuba District Municipality			
			B KZN261	eDumbe			· · · · ·
Conditions:	* Department to enter into a bilateral agreement		B KZN262	uPhongolo			
	with the municipality before transfer of funds; an	d	B KZN263	Abaqulusi			
			B KZN265	Nongoma			
	* Funds to be utilised for the purpose stipulated		B KZN266	Ulundi			
	in the agreement		C DC26 Total: Umkhanyaku	Zululand District Municipality			
Allocation Criteria:	* Municipalities must be accredited; and		B KZN271	Umhlabuyalingana		-	
<u>, are real of the real of the</u>			B KZN272	Jozini			
	* Approval of business plans by the MEC for		B KZN273	The Big 5 False Bay			·
	Human Settlements		B KZN274	Hlabisa			
			B KZN275	Mtubatuba			
			C DC27 Total: uThungulu N	Umkhanyakude District Municipality	1,047	1,047	1,047
			B KZN281	Umfolozi	1,047	1,047	1,047
			B KZN282	uMhlathuze	1,047	1,047	1,047
Projected Life:	* 3 Years then reviewed.		B KZN283	Ntambanana			
			B KZN284	uMlalazi			
			B KZN285	Mthonjaneni			
			B KZN286 C DC28	Nkandla uThungulu District Municipality			
			Total: llembe Munic		4,878	4,878	4,878
MTEF Allocation:			B KZN291	Mandeni		· · · · ·	
		R'000	B KZN292	KwaDukuza	4,878	4,878	4,878
2015/16		8,500	B KZN293	Ndwedwe			
2016/17		0,820	B KZN294	Maphumulo			
2017/18	E	3,869	C DC29 Total: Harry Gwala	Ilembe District Municipality			
			B KZN431	ingwe		-	
Pavment schedule:	* Quarterly		B KZN432	Kwa Sani			
			B KZN433	Greater Kokstad			
			B KZN434	Ubuhlebezwe			
			B KZN435	Umzimkulu			
			C DC43 Unallocated	Harry Gwala District Municipality			
			onanocated		-		
							1

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2015.

Vote x: Department name

	Information		Development	Planning and	Planning and Shared Services		
	mormation		Name of Municipality	2015/16 Allocation R'000	2016/17 Allocation R'000	2017/18 Allocation R'000	
Purpose:	*	A KZN2000	eThekwini		400		
	The DPSS was initiated in order to build and	Total: Ugu Municipa B KZN211	Itties Vulamehlo	250	400		
	sustain the development planning capacity in municipalities, which would then result in an	B KZN212	Umdoni				
	enhanced implementation of the Planning	B KZN213	Umzumbe				
	legislations such and Development Act, 2008 (Act	B KZN214	uMuziwabantu				
	6 of 2008) (PDA) & Spatial Planning and Land Use Managment Act (SPLUMA).	B KZN215	Ezinqoleni				
	Managinent Act (SF LOWA).	B KZN216	Hibiscus Coast				
		C DC21	Ugu District Municipality	250	400	-	
			vu Municipalities	250	400		
Measurable Outputs:	* Municipal Strategic Planning Organisational	B KZN221 B KZN222	uMshwathi uMngeni				
modelland outputor	Performance Management and Monitoring and	B KZN223	Mpofana				
	Evaluation, Municipal Spatial Planning including	B KZN224	Impendle				
	Statutory planning applications, Development Administration, Information Management and	B KZN225	Msunduzi				
	System Management (Development Information	B KZN226	Mkhambathini				
	Service)	B KZN227	Richmond				
		C DC22	uMgungundlovu District Municipality	250	400		
		Total:Uthukela Muni B KZN232	cipalities Emnambithi/Ladysmith	250	1,200	+	
		B KZN232 B KZN233	Indaka		1		
		B KZN233	Umtshezi				
		B KZN235	Okhahlamba				
		B KZN236	Imbabazane				
		C DC23	Uthukela District Municipality	250	1,200	-	
Monitoring System:	* M & E Framework in place and monthly	Total: Umzinyathi M	unicipalities	250	400		
	expenditure reports. Quertely District Planners Forums	B KZN241	Endumeni			1	
	Fordins	B KZN241	Ngutu				
		B KZN244	Msinga				
		B KZN245	Umvoti				
		C DC24	Umzinyathi District Municipality	250	400	-	
		Total: Amajuba Mun	icipalities	250	400	· · ·	
		B KZN252	Newcastle		1		
		B KZN253	eMadlangeni				
		B KZN254 C DC25	Dannhauser	050	400		
		C DC25 Total: Zululand Mun	Amajuba District Municipality	250 250	400		
		B KZN261	eDumbe	230			
Conditions:	* Signing of commitment letter to DPSS.Signing of	B KZN262	uPhongolo				
	Business Plans, Council Resolutions and	B KZN263	Abaqulusi				
	Agreement of grant	B KZN265	Nongoma				
		B KZN266	Ulundi				
		C DC26	Zululand District Municipality	250	400		
Allesstics Criteria:	* Development pressure in municipal areas.		de Municipalities	1,100	400		
Allocation Criteria:	Allocation per district, depending on staff	B KZN271 B KZN272	Umhlabuyalingana Jozini			-	
	appointments and services rendered as per time	B KZN273	The Big 5 False Bay				
	allocations per Local Municipality.	B KZN274	Hlabisa				
		B KZN275	Mtubatuba				
		C DC27	Umkhanyakude District Municipality	1,100	400	· · · ·	
		Total: uThungulu M		250	400		
		B KZN281	Umfolozi				
Dreiseted Lif-:	* Current MTEF	B KZN282	uMhlathuze				
Projected Life:		B KZN283 B KZN284	Ntambanana uMlalazi				
		B KZN285	Mthonjaneni				
		B KZN286	Nkandla				
		C DC28	uThungulu District Municipality	250	400		
		Total: llembe Munic		250			
MTEF Allocation:		B KZN291	Mandeni				
	R'000	B KZN292	KwaDukuza				
2015/1		B KZN293	Ndwedwe				
2016/1		B KZN294	Maphumulo			1	
2017/1	-	C DC29 Total: Harry Gwala	Ilembe District Municipality	250	400		
		B KZN431	Ingwe	1,100	400	-	
Payment schedule:	* MOA, Council Resolutions, Business plans	B KZN431	Kwa Sani			1	
and a state of the		B KZN433	Greater Kokstad				
		B KZN434	Ubuhlebezwe			1	
		B KZN435	Umzimkulu			1	
		C DC43	Harry Gwala District Municipality	1,100	400		
		Unallocated		-	-		
		Total		4,200	4,800		

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Vote 4: Bulwer Grade 1 CSC Construction

	Information	Name:		and operational support for Community Service Centres (CSCs)			
			Name of Municipality	2015/16 Allocation R'000	2016/17 Allocation R'000	2017/18 Allocation R'000	
Purpose:	* Support the Ingwe Local Municpality with the	A KZN2000	eThekwini				
	construction of Community Service Centres (incl of Thusong Service Centres) towards	Total: Ugu Munici	palities		-	-	
	creating viable service delivery access point in the town of Bulwer	B KZN211 B KZN212	Vulamehlo Umdoni				
		B KZN213	Umzumbe				
		B KZN214	uMuziwabantu				
		B KZN215	Ezinqoleni				
		B KZN216	Hibiscus Coast				
Measurable Outputs:	* 50% completion	C DC21	Ugu District Municipality Ilovu Municipalities				
medadrable Outputa.		B KZN221	uMshwathi	•			
	* 75% completion	B KZN222	uMngeni				
		B KZN223	Mpofana				
	* Practical completion	B KZN224	Impendie				
		B KZN225	Msunduzi				
	* Final Delivery	B KZN226	Mkhambathini				
Monitoring System:	* Montly PSC Meetings	B KZN227 C DC22	Richmond				
Monitoring System:		Total: Uthukela M	uMgungundlovu District Municipality				
	* Project Ghant Chart - Actual v Planned	B KZN232	Emnambithi/Ladysmith				
	-	B KZN233	Indaka				
		B KZN234	Umtshezi				
	 Monthly Municipal expenditure/progress 	B KZN235	Okhahlamba				
	reports	B KZN236	Imbabazane				
		C DC23	Uthukela District Municipality				
	* DCOGTA appointment of Professional Team	Total: Umzinyathi B KZN241	•	•	-		
	* DCOGTA appointment of Professional Team	B KZN241 B KZN242	Endumeni Nqutu				
	* Monitor MOA compliance	B KZN244	Msinga				
		B KZN245					
		C DC24	Umzinyathi District Municipality				
Conditions:	* Council Resolution. Grant transfer to be	Total: Amajuba M		-	-		
	guided by project progress	B KZN252	Newcastle		· · · ·		
	Circuit MOA	B KZN253	eMadlangeni				
	* Signed MOA	B KZN254	Dannhauser				
	Approved Business Plan prior to transfer *	C DC25	Amajuba District Municipality				
	* Departmental appointed Prof Team	Total: Zululand M		-	-	-	
Allocation Criteria:	* Centres indentified in the CSC Heirachy	B KZN261	eDumbe				
	Framework as presented to Cabinet on 8 Feb 2012	B KZN262	uPhongolo				
	* Prioritisation within the Municpal	B KZN263 B KZN265	Abaqulusi Nongoma				
	Spatial/Urban Development Framework	B KZN265	Ulundi				
		C DC26	Zululand District Municipality				
	* Support towards PGDS nodal development		ude Municipalities	-			
		B KZN271	Umhlabuyalingana				
	 Primary, Secondary of Tertiary Node within the Municpal boundary 	B KZN272	Jozini				
	are manicpar boundary	B KZN273 B KZN274	The Big 5 False Bay Hlabisa			1	
		B KZN274 B KZN275	Mtubatuba				
		C DC27	Umkhanyakude District Municipality				
		Total: uThungulu	Municipalities		-		
		B KZN281	Umfolozi				
	10 m	B KZN282	uMhlathuze				
Projected Life:	* 12 months	B KZN283	Ntambanana				
	* 3 months retention period	B KZN284	uMlalazi				
		B KZN285	Mthonjaneni				
		B KZN286	Nkandla				
	×	C DC28	uThungulu District Municipality				
MTEF Allocation:		Total: Ilembe Mun B KZN291	Mandeni		-		
	R thousand	B KZN291 B KZN292	Mandeni KwaDukuza				
	n modanu	B KZN292	Ndwedwe				
		B KZN294	Maphumulo				
2015/	16 7,500	C DC29	llembe District Municipality				
2016/		Total: Harry Gwal		7,500	-		
2017/	18 -	B KZN431	ingwe	7,500			
		B KZN432	Kwa Sani				
Payment schedule:		B KZN433	Greater Kokstad				
	* R7.5m Grant in 2015/2016	B KZN434	Ubuhlebezwe				
	* MOA, Council Resolutions, Business plans	B KZN435	Umzimkulu				
		C DC43	Harry Gwala District Municipality				
		Unallocated			-		
		Total		7,500			

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	Information	Name:	Mas	sification Prog	tion Programme		
	Information	R thousand	Name of Municipality	2015/16 Allocation R'000	2016/17 Allocation R'000	2017/18 Allocation R'000	
Purpose:	 * To provide capital finance for the provision of water and sanitation services. 	A KZN2000	eThekwini				
	water and samuation services.	Total: Ugu Municip		16,000	-		
		B KZN211 B KZN212	Vulamehlo	8,000	-	-	
		B KZN212 B KZN213	Umdoni Umzumbe	8,000			
		B KZN214	uMuziwabantu	0,000			
		B KZN215	Ezingolweni	:			
		B KZN216	Hibiscus Coast				
		C DC21	Ugu District Municipality				
		Total: uMgungundl		-	-		
Maaaurahla Outautai	* Verified value of work done on a percentage of	B KZN221 B KZN222	uMshwathi				
Measurable Outputs:	 Verified value of work done as a percentage of funds transferred. 	B KZN222 B KZN223	uMngeni Mpofana				
		B KZN224	Impendle				
		B KZN225	Msunduzi				
		B KZN226	Mkhambathini				
		B KZN227	Richmond				
		C DC22	uMgungundlovu District Municipality				
		Total:Uthukela Mur B KZN232	Emnambithi/Ladysmith				
		B KZN232 B KZN233	Indaka				
		B KZN233	Umtshezi				
		B KZN235	Okhahlamba				
Monitoring System:	* Regular progress and financial reports to the	B KZN236	Imbabazane				
	Department, in accordance with the stipulated	C DC23	Uthukela District Municipality				
	* Site inspections to monitor physical progress.	Total: Umzinyathi I		16,000	-		
		B KZN241	Endumeni				
		B KZN242 B KZN244	Nguthu	8,000	-		
		B KZN244	Msinga Umvoti	8,000			
		C DC24	Umzinyathi District Municipality				
		Total: Amajuba Mu	nicipalities	-	-	-	
		B KZN252	Newcastle				
		B KZN253	eMadlangeni				
		B KZN254	Dannhauser				
Conditions:	* The transfere is conditional subject to the:	C DC25	Amajuba District Municipality				
	 A business plan A Council/Board Resolution 	Total: Zululand Mu			-		
	* 3. Signing of the MOA's	B KZN261 B KZN262	eDumbe uPhongolo				
		B KZN263	Abaqulusi				
		B KZN265	Nongoma				
		B KZN266	Ulundi				
Allocation Criteria:	* Grants provided to Water Services Authorities	C DC26	Zululand District Municipality				
	in terms of criteria, which reflects Provincial	Total: Umkhanyaki			-		
	Priorties determined by the Provincial Growth	11	Umhlabuyalingana				
	and Development Strategy and Cabinet Resolutions.	B KZN272 B KZN273	Jozini The Big Five False Bay				
	resolutions.	B KZN274	Hlabisa				
		B KZN275	Mtubatuba				
		C DC27	Umkhanyakude District Municipality				
		Total: uThungulu 1		-	-		
Projected Life:	* Current MTEF	B KZN281	Umfolozi				
		B KZN282	uMhlathuze				
		B KZN283	Ntambanana				
		B KZN284 B KZN285	Umlalazi Mthonianoni				
		B KZN285 B KZN286	Mthonjaneni Nkandla				
		C DC28	uThungulu District Municipality				
MTEF Allocation:		Total: liembe Muni		8,000			
	R thousand	11	Mandeni	8,000	-		
		B KZN292	KwaDukuza				
2015/	/16 49,956	B KZN293	Ndwedwe				
		B KZN294	Maphumulo				
		C DC29	Ilembe District Municipality				
		Total: Sisonke Mu		9,956	-		
Devenent t 1	* MOA, Council Resolutions, Business plans	B KZN431	Ingwe				
Payment schedule:	* MOA, Council Resolutions, Business plans	B KZN432	Kwa Sani				
		B KZN433	Greater Kokstad	0.000			
		B KZN434 B KZN435	Ubuhlebezwe Umzimkulu	9,956	-		
		B KZN435 C DC43	Umzimkulu Sisonke District Municipality				
		Unallocated/unclas					
				10.072			
	******	Total		49,956	· · · · ·	L	

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	Information		<u>Commur</u>	hity Library Ser	y Library Services Grant		
	Information		Name of Municipality	2015/16 Allocation R'000	2016/17 Allocation R'000	2017/18 Allocation R'000	
Purpose:	* To provide access to modern day technology and	A KZN2000	eThekwini	35,750	36,055	36,376	
	information resources * To secure library collections	Total: Ugu Municipa B KZN211	lities Vulamehlo	1,826	1,923	2,023	
	* To provide relevant collections of material in	B KZINZII	vuamenio				
	libraries which meet the needs of communities	B KZN212	Umdoni	510	537	565	
		B KZN212	Umzumbe	510	557	505	
		B KZN214	uMuziwabantu	170	179	188	
		B KZN215 B KZN216	Ezinqoleni	170 976	179	188	
		B KZN216 C DC21	Hibiscus Coast Ugu District Municipality	976	1,028	1,082	
			vu Municipalities	1,763	1,856	1,953	
		B KZN221	uMshwathi	170	179	188	
Measurable Outputs:	* Libraries providing access to internet and other ICT facilities for the public and staff to provide	B KZN222 B KZN223	uMngeni Mpofana	340 170	358 179	377 188	
	training	B KZN224	Impendle	170	179	188	
	* Secured collections for public access	B KZN225	Msunduzi	552	581	612	
		B KZN226 B KZN227	Mkhambathini Richmond	191 170	201 179	212	
		C DC22	uMgungundlovu District Municipality	110		100	
		Total:Uthukela Muni		1,423	1,498	1,578	
		B KZN232	Emnambithi/Ladysmith	531	559	589	
		B KZN233 B KZN234	Indaka Umtshezi	191 340	201 358	212 377	
		B KZN235	Okhahlamba	191	201	212	
		B KZN236	Imbabazane	170	179	188	
Manitaring System:	* Financial record keeping of payment certificates	C DC23 Total: Umzinyathi M	Uthukela District Municipality	1,083	1,140	1,200	
Monitoring System:	and invoices claimed on projects against allocated		uncipances	1,083	1,140	1,200	
	amounts	B KZN241	Endumeni	340	358	377	
	. Monitoring in accordance with DORA and signed	B KZN242	Nqutu	382	402	423	
	MOAs	B KZN244	Msinga	191	201	212	
		B KZN245	Umvoti	170	179	188	
		C DC24 Total: Amajuba Mun	Umzinyathi District Municipality	850	895	941	
		B KZN252	Newcastle	510	537	565	
		B KZN253	eMadlangeni	170	179	188	
		B KZN254 C DC25	Dannhauser	170	179	188	
		C DC25 Total: Zululand Mun	Amajuba District Municipality icipalities	1,232	1,297	1,366	
		B KZN261	eDumbe	191	201	212	
Conditions:	* Subject to approved budget	B KZN262	uPhongolo	340	358	377	
	* Subject to signed MOA with local municipality	B KZN263	Abaqulusi	340	358	377	
		B KZN265 B KZN266	Nongoma Ulundi	170	179 201	188 212	
		C DC26	Zululand District Municipality				
			de Municipalities	850	895	940	
Allocation Criteria:	 Allocated in terms of the approved business plan for the conditional grant 	B KZN271 B KZN272	Umhlabuyalingana	170 170	179	188 188	
	for the conditional grain	D KZINZIZ	Jozini	170	1/9	100	
		B KZN273	The Big 5 False Bay				
		B KZN274 B KZN275	Hlabisa Mtubatuba	170 340	179 358	188 376	
		C DC27	Umkhanyakude District Municipality		550		
		Total: uThungulu M	unicipalities	2,061	2,156	2,268	
		B KZN281	Umfolozi uMhlathuze	170	179	188	
Projected Life:	* Period of conditional grant	B KZN282 B KZN283	Ntambanana	1,020	1,074	1,131 188	
		B KZN284	uMlalazi	361	366	385	
		B KZN285	Mthonjaneni	170	179	188	
		B KZN286 C DC28	Nkandla uThungulu District Municipality	170	179	188	
		Total: llembe Munic		1,211	1,275	1,342	
MTEF Allocation:		B KZN291	Mandeni	510	537	565	
	R'000		KwaDukuza	510	537	565	
2015/1 2016/1		B KZN293 B KZN294	Ndwedwe Maphumulo	191	201	212	
2017/1		11	llembe District Municipality				
		Total: Harry Gwala		1,062	1,118	1,177	
Devenent	* In terms of the MOA for conditional and a state	B KZN431	Ingwe Kwa Casi	191	201	212	
Payment schedule:	* In terms of the MOA for conditional grant projects	B KZN432 B KZN433	Kwa Sani Greater Kokstad	170 340	179 358	188	
		B KZN433	Ubuhlebezwe	170	179	188	
		B KZN435	Umzimkulu	191	201	212	
		C DC43 Unallocated	Harry Gwala District Municipality				

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	Information	Name:	Provin	ncialisation of	libraries	
	Information		Name of Municipality	2015/16 Allocation R'000	2016/17 Allocation R'000	2017/18 Allocation R'000
Purpose:	* To begin addressing the Constitutional mandate	A KZN2000	eThekwini	119,622	127,804	135,726
	whereby public libraries are an exclusive provincial competency. The funding will be for the provision	Total: Ugu Municipa		12,331	12,984	13,635
	of library services.	B KZN211 B KZN212	Vulamehlo Umdoni	4,429	4,664	4,897
		B KZN213	Umzumbe	.,	1,001	
		B KZN214	uMuziwabantu	553	582	612
		B KZN215	Ezinqoleni	553	582	612
		B KZN216	Hibiscus Coast	6,796	7,156	7,514
		C DC21	Ugu District Municipality vvu Municipalities	20.074	20.505	00.004
		Total: uMgungundlo B KZN221	uMshwathi	28,971	30,505	32,031 781
Measurable Outputs:	* Number of public libraries provincialised	B KZN222	uMngeni	2,636	2,776	2,914
		B KZN223	Mpofana	758	799	838
		B KZN224	Impendle	553	582	612
		B KZN225	Msunduzi	23,057	24,278	25,493
		B KZN226 B KZN227	Mkhambathini Richmond	553 707	582 744	612 781
		C DC22	uMgungundlovu District Municipality	101	/44	/01
		Total:Uthukeia Muni		7,434	7,827	8,219
		B KZN232	Emnambithi/Ladysmith	3,435	3,617	3,797
		B KZN233	Indaka	553	582	612
		B KZN234	Umtshezi	2,020	2,128	2,234
		B KZN235	Okhahlamba	719	756	795
		B KZN236 C DC23	Imbabazane Uthukela District Municipality	707	744	781
Monitoring System:	* Financial reporting by local municipalities	Total: Umzinyathi M		5,307	5,587	5,866
	* Provincial Task Team reporting					
		B KZN241	Endumeni	2,787	2,934	3,080
		B KZN242 B KZN244	Nqutu Msinga	1,106	1,164	1,222 612
		B KZN244	Umvoti	861	907	952
		C DC24	Umzinyathi District Municipality			
		Totai: Amajuba Mur	icipalities	6,733	7,090	7,446
		B KZN252	Newcastle	5,627	5,926	6,222
		B KZN253	eMadlangeni	553	582	612
		B KZN254	Dannhauser	553	582	612
		C DC25 Total: Zululand Mun	Amajuba District Municipality	5,914	6,230	6,540
		B KZN261	eDumbe	861	907	952
Conditions:	* Subject to approved budget	B KZN262	uPhongolo	952	1,004	1,053
	Subject to signed MOA with local municipality		-			
	*	B KZN263	Abaqulusi	2,789	2,937	3,084
		B KZN265 B KZN266	Nongoma Ulundi	553	582	612
		C DC26	Zululand District Municipality	139	000	0.05
			de Municipalities	6,105	6,428	6,750
Allocation Criteria:	* Allocated by project need and cost	B KZN271	Umhlabuyalingana	1,396	1,470	1,543
		B KZN272	Jozini	827	871	915
		B KZN273	The Big 5 False Bay	677	713	749
		B KZN274	Hlabisa	827	871	915
		B KZN275	Mtubatuba	2,378	2,503	2,628
		C DC27	Umkhanyakude District Municipality			
		Total: uThungulu M		11,434	12,039	12,646
		B KZN281 B KZN282	Umfolozi	553	582	612
Projected Life:	* Current MTEF	B KZN282 B KZN283	uMhlathuze Ntambanana	6,289	6,623	6,955
		B KZN284	uMlalazi	2,933		3,243
		B KZN285	Mthonjaneni	553		612
		B KZN286	Nkandla	553	582	612
		C DC28	uThungulu District Municipality			
		Total: llembe Munic	•	4,901	5,161	5,420
MTEF Allocation:	R'000	B KZN291 B KZN292	Mandeni KwaDukuza	1,454 2,894	1,531 3,048	1,609
2015/1		B KZN292 B KZN293	KwaDukuza Ndwedwe	2,894		3,199
2016/1		B KZN294	Maphumulo		302	
2017/1		C DC29	llembe District Municipality			
		Totai: Harry Gwala i	Municipalities	3,834	4,036	4,240
		B KZN431	Ingwe	861	907	952
Payment schedule:	 In terms of signed agreements 	B KZN432	Kwa Sani	553		612
		B KZN433 B KZN434	Greater Kokstad	1,314	1,383	1,452
		B KZN434 B KZN435	Ubuhlebezwe Umzimkulu	553		612
		C DC43	Harry Gwala District Municipality	555	382	012
		Unallocated	,	-	-	
		Total		212,586	225,691	238,519

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2015.

		Name:		Museum subsidies				
	Information				Name of Municipality	2015/16 Allocation R'000	2016/17 Allocation R'000	2017/18 Allocation R'000
Purpose:	 * To provide financial support to municipalities v a focus on: 	vith	A	KZN2000	eThekwini	4,390	4,623 334	4,868 352
	Development and maintenance of museums		i otai:	Ugu Municipal	ពេទទ	317	334	302
	* Care and preservation of our Cultural Heritage		в	KZN211	Vulamehlo			
	*		в	KZN212	Umdoni			
			B B	KZN213	Umzumbe			
			в	KZN214 KZN215	uMuziwabantu Ezingoleni			
			в	KZN216	Hibiscus Coast	317	334	352
			C	DC21	Ugu District Municipality vu Municipalities	712	750	789
			B	KZN221	uMshwathi	112	750	105
Measurable Outputs:	* Processing and payment of subsidies finalised	i by	в	KZN222	uMngeni	166	175	184
	March 2016		B B	KZN223 KZN224	Mpofana Impendie	166	175	184
			в	KZN225	Msunduzi	380	400	421
			В	KZN226	Mkhambathini			
			B C	KZN227 DC22	Richmond uMgungundlovu District Municipality			
				Jthukela Muni		649	684	720
			В	KZN232	Emnambithi/Ladysmith	166	175	184
			B B	KZN233 KZN234	Indaka Umtshezi	317	334	352
			в	KZN235	Okhahlamba	166	175	184
			B C	KZN236	Imbabazane			
Monitoring System:	* Quarterly committee meetings held			DC23 Umzinyathi Mi	Uthukela District Municipality unicipalities	546	575	605
	* Reports submitted		в	KZN241	Endumeni	380	400	421
			В	KZN241 KZN242	Nqutu	300	400	421
			в	KZN244	Msinga	н Население на селение на На селение на селение н	-	
			B C	KZN245 DC24	Umvoti Umzinyathi District Municipality	166	175	184
				Amajuba Muni		317	334	352
			в	KZN252	Newcastle	317	334	352
			B B	KZN253 KZN254	eMadlangeni Dannhauser			
			c	DC25	Amajuba District Municipality			
			1	Zululand Muni		166	175	184
Conditions:	* Subject to approved budget		B B	KZN261 KZN262	eDumbe uPhongolo			
<u>Contantions.</u>	Subject to signed MOA with local municipality							
	*		B B	KZN263 KZN265	Abaqulusi Nongoma	166	175	184
			в	KZN266	Ulundi			-
			С	DC26	Zululand District Municipality			
Allocation Criteria:	* Allocated by project need and cost		Total: B	Umkhanyakuc KZN271	te Municipalities Umhlabuyalingana	-		-
			в	KZN272	Jozini			
			в	KZN273	The Big 5 False Bay			
			в	KZN273	Hlabisa			
			В	KZN275	Mtubatuba			
			C Total:	DC27 uThungulu Mi	Umkhanyakude District Municipality unicipalities	672	732	771
			в	KZN281	Umfolozi			
Designated Life:	* Current MTEF		B B	KZN282 KZN283	uMhlathuze Ntambanana	166	175	184
Projected Life:	Guilent WILL		в	KZN283	uMlalazi	506	557	587
			в	KZN285	Mthonjaneni			
			B C	KZN286 DC28	Nkandla uThungulu District Municipality			
				DC28 llembe Munici		166	175	184
MTEF Allocation:			в	KZN291	Mandeni			
2015/16		7 <i>'000</i> ,935	B B	KZN292 KZN293	KwaDukuza Ndwedwe	166	175	184
2016/17		,382	В	KZN293 KZN294	Maphumulo			
2017/18		,825	с	DC29	llembe District Municipality			
			Total: B	Harry Gwala & KZN431			-	•
Payment schedule:	* In terms of agreements		в	KZN431 KZN432	Ingwe Kwa Sani			
-			в	KZN433	Greater Kokstad			
			B B	KZN434	Ubuhlebezwe			
		l	С	KZN435 DC43	Umzimkulu Harry Gwala District Municipality			
			Unalic		· · · · · · · · ·	-	-	-
]	Total			7,935	8,382	8,825

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2015.

Information		Name:	Art centres subsidies				
	mormation		Name of Municipality	2015/16 Allocation R'000	2016/17 Allocation R'000	2017/18 Allocation R'000	
Purpose:	 To provide funding for the operational cost of Indonsa Art Centre 	A KZN2000 Total: Ugu Municipa	eThekwini				
		B KZN211	Vulamehlo				
		B KZN212	Umdoni				
		B KZN213	Umzumbe		· · · · · · ·		
		B KZN214	uMuziwabantu				
		B KZN215 B KZN216	Ezinqoleni Hibiscus Coast		· .		
		C DC21	Ugu District Municipality				
		Total: uMgungundic		-	-	-	
		B KZN221	uMshwathi				
Measurable Outputs:	 Fully operational art centre Processing and payment of subsidy finalised by 	B KZN222 B KZN223	uMngeni				
	March 2016	B KZN223 B KZN224	Mpofana Impendle				
		B KZN225	Msunduzi				
		B KZN226	Mkhambathini				
		B KZN227	Richmond				
		C DC22 Total:Uthukeia Muni	uMgungundlovu District Municipality				
		B KZN232	Emnambithi/Ladysmith		-	-	
		B KZN233	Indaka				
		B KZN234	Umtshezi				
		B KZN235	Okhahlamba				
		B KZN236	Imbabazane				
Monitoring System:	* Monitoring in accordance with signed	C DC23 Total: Umzinyathi M	Uthukela District Municipality				
Monitoring oystem.	Memorandum of Agreement	Total. Olizinyauli w	uncipanues		-	-	
	-	B KZN241	Endumeni				
*		B KZN242	Nqutu				
		B KZN244 B KZN245	Msinga Umvoti				
		C DC24	Umzinyathi District Municipality				
		Total: Amajuba Mur		-	-	-	
		B KZN252	Newcastle				
		B KZN253	eMadlangeni				
		B KZN254 C DC25	Dannhauser Amajuba District Municipality		1. A.		
		Total: Zululand Mur		1,815	1,911	2,007	
		B KZN261	eDumbe				
Conditions:	 Subject to approved budget 	B KZN262	uPhongolo				
	 * Subject to signed MOA with district municipality 	B KZN263	Abaqulusi				
		B KZN265 B KZN266	Nongoma Ulundi				
		B KZN266 C DC26	Zululand District Municipality	1,815	1,911	2,007	
		Total: Umkhanyaku		-	-	-	
Allocation Criteria:		B KZN271	Umhlabuyalingana				
		B KZN272	Jozini				
		B KZN273	The Big 5 False Bay				
		B KZN274	Hlabisa				
		B KZN275	Mtubatuba				
		C DC27	Umkhanyakude District Municipality				
		Total: uThungulu M B KZN281	unicipalities Umfolozi	·	·		
		B KZN281	uMhlathuze				
Projected Life:	* Current MTEF	B KZN283	Ntambanana				
		B KZN284	uMlalazi				
		B KZN285	Mthonjaneni				
		B KZN286	Nkandla				
		C DC28 Total: llembe Munic	uThungulu District Municipality				
MTEF Allocation:		B KZN291	Mandeni	-	-		
	R'00	11	KwaDukuza				
2015/		B KZN293	Ndwedwe				
2016/			Maphumulo				
2017/	18 2,007		Ilembe District Municipality				
		Total: Harry Gwala I B KZN431	Municipalities Ingwe	·		· · · ·	
Payment schedule:	* In terms of agreement	B KZN431	ingwe Kwa Sani				
Contraction of the second s	•	B KZN433	Greater Kokstad				
		B KZN434	Ubuhlebezwe				
		B KZN435	Umzimkulu				
		C DC43	Harry Gwala District Municipality				
		Unallocated			-	-	
		Total		1,815	1,911	2,007	

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2015. <u>Vote 16: KZN DEPARTMENT OF SPORT AND RECREATION</u>

Information			Name:	Infrast	ructure - Sport	ucture - Sport Facilities			
	information			Name of Municipality	2015/16 Allocation R'000	2016/17 Allocation R'000	2017/18 Allocation R'000		
Purpose:	 New/ renovated/upgraded/resourced community/school sport and recreation facilities 	A To B	KZN2000 tal: Ugu Municip: KZN211	eThekwini alities Vulamehlo	30,000	-	-		
		B B B B C	KZN212 KZN213 KZN214 KZN215 KZN216 DC21	Umdoni Umzumbe uMuziwabantu Ezinqoleni Hibiscus Coast Ugu District Municipality					
Measurable Outputs:	* Sport & recreation facilities constructed(completed in communities)	то — В В	tal: uMgungundi KZN221 KZN222	o vu Municipalities uMshwathi uMngeni	-	-	-		
	* Sport Development Centres/Programmes supported(Kings Park Sport Development Centre)	B B B B C	KZN223 KZN224 KZN225 KZN226 KZN227 DC22	Mpofana Impendie Msunduzi Mkhambathini Richmond Warangangdom Dictrial Municipality					
			bullet btal:Uthukela Mun KZN232 KZN233 KZN234 KZN235	uMgungundlovu District Municipality Icipalities Emnambith/Ladysmith Indaka Umtshezi Okhahiamba		-	-		
Monitoring System:	 Monthly monitoring reports provided by municipality; Monthly meeting held with municipality; and 	B	KZN235 KZN236 DC23 otal: Umzinyathi M KZN241	Imbabazane Uthukela District Municipality	10,000 10,000				
	Regular site inspections by Departmental Officials Submission of sustanability plan by Municipalities Project Steering Committee Reports M and E Report - Departments M and E Unit	B B C To	KZN242 KZN244 KZN245 DC24 otal: Amajuba Mu	Nqutu Msinga Umvoti Umzinyathi District Municipality nicipatitiles					
		BBC	KZN252 KZN253 KZN254	Newcastle eMadlangeni Dannhauser Amajuba District Municipality					
Conditions:	* Signing of the service level agreement(SLA) which outlines all the milestone that must be achieved ;	В В В	o tal: Zululand Mu KZN261 KZN262 KZN263	eDumbe uPhongolo Abaqulusi			-		
	 * Subject to the municipality agreeing to the facility; * Subject to the municipality providing the land for the construction of the facility; and * Subject to the municipality taking ownership of the facility, including maintenance. 	B C		Nongoma Ulundi Zululand District Municipality ude Municipalities					
Allocation Criteria:	Signing of the service level agreement(SLA) which outlines all the milestone that must be achieved ; Subject to the municipality agreeing to the facility; Subject to the municipality providing the land for the	BBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBB	KZN271	Umhlabuyalingana Jozini The Big 5 False Bay Hlabisa					
	construction of the facility; and * Subject to the municipality taking ownership of the facility, including maintenance.	B C To B B		Mtubatuba Umkhanyakude District Municipality funicipalities Umfolozi uMhlathuze					
Projected Life:	* Ongoing	B B B B C	KZN283 KZN284 KZN285 KZN286	uminanuzo Ntambanana Mthonjaneni Nkandla uThungulu District Municipality					
MTEF Allocation: 2015/16 2016/17	רא 40,00 10,00	To B 00 B 0 B	otal: Ilembe Muni KZN291 KZN292 KZN293			-	-		
2017/18 Payment schedule:	* Payments are made, based on milestone achieve or	o c	DC29 otal: Harry Gwala KZN431	llembe District Municipality		-	-		
	progress delivered as per the programme.	B B C	KZN433 KZN434 KZN435 DC43	Greater Kokstad Ubuhlebezwe Umzimkulu Harry Gwala District Municipality		10 000	10,000		
			nallocated otal		40,000	10,000 10,000	10,000		

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2015.

Vote 16: KZN DEPARTMENT OF SPORT AND RECREATION

	Information		Maintenance Grants - Sport Facilities			l
	Information		Name of Municipality	2015/16 Allocation R'000	2016/17 Allocation R'000	2017/18 Allocation R'000
Purpose:	* Utilisation and maintenance of sport & recreation facilities	A KZN2000	eThekwini			
		Total: Ugu Municipa		150	•	•
		B KZN211 B KZN212	Vulamehlo Umdoni			
		B KZN212 B KZN213	Umzumbe	150		
		B KZN214	uMuziwabantu	1.30		
		B KZN215	Ezingoleni			
		B KZN216	Hibiscus Coast			
		C DC21	Ugu District Municipality			
		Total: uMgungundic		150		
		B KZN221	uMshwathi			
Measurable Outputs:	* Maintenance and job creation at sport & recreation facilities	B KZN222	uMngeni			
	* Caretakers employed through the EPWP Integrated Grant & Voted Funds	B KZN223 B KZN224	Mpofana Impendle			
		B KZN225	Msunduzi			
		B KZN226	Mkhambathini			
		B KZN227	Richmond	150		
		C DC22	uMgungundlovu District Municipality			
		Total:Uthukela Muni	cipalities		•	
		B KZN232	Emnambithi/Ladysmith			
		B KZN233	Indaka			
		B KZN234	Umtshezi			
		B KZN235	Okhahlamba			
		B KZN236 C DC23	Imbabazane			
Monitoring System:	* Monthly monitoring reports provided by municipality;	C DC23 Total: Umzinyathi M	Uthukela District Municipality unicipalities			
monitoring of otonin	* Monthly meeting held with municipality; and	B KZN241	Endumeni			
	* Constant checks performed by departmental	B KZN241	Ngutu			
	staff on progress	B KZN244	Msinga			
	* Submission of sustanability plan by Municipalities	B KZN245	Umvoti			
		C DC24	Umzinyathi District Municipality			
		Total: Amajuba Mur	icipalities	300		
		B KZN252	Newcastle	150		
		B KZN253	eMadlangeni	150		
		B KZN254	Dannhauser			parte de la composition
		C DC25	Amajuba District Municipality			
		Total: Zululand Mur B KZN261	eDumbe	150	•	
Conditions:	* Signing of the service level agreement(SLA) which	B KZN262	uPhongolo	130		
oonanons.	outlines all the milestone that must be achieved ;	B KZN263	Abaqulusi			
	* Subject to the municipality agreeing to the facility;	B KZN265	Nongoma			
	* Subject to the municipality providing the land for the	B KZN266	Ulundi			
	construction of the facility; and	C DC26	Zululand District Municipality			
	* Subject to the municipality taking ownership of the					
	facility, including maintenance.	Total: Umkhanyaku		-		-
Allocation Criteria:	* Signing of the service level agreement(SLA) which	B KZN271	Umhlabuyalingana			
	outlines all the milestone that must be achieved ;	B KZN272	Jozini			
	* Subject to the municipality agreeing to the facility;	B KZN273	The Big 5 False Bay			
	* Subject to the municipality providing the land for the	B KZN274	Hlabisa			
	construction of the facility; and Subject to the municipality taking ownership of the 	B KZN275 C DC27	Mtubatuba Umkhanyakude District Municipality	1		
	facility, including maintenance.	C DC27 Total: uThungulu M		300		
		B KZN281	Umfolozi	300		1
		B KZN282	uMhlathuze	a de la composición d		
Projected Life:	* Ongoing	B KZN283	Ntambanana	150		
-		B KZN284	uMlalazi	150		1
		B KZN285	Mthonjaneni			
		B KZN286	Nkandla			1
		C DC28	uThungulu District Municipality		·······	
MTEL Alles of		Total: Ilembe Munic		150	-	
MTEF Allocation:	R'000	B KZN291 B KZN292	Mandeni KwaDukuza	150		
2015/16	1,650	B KZN292	Ndwedwe			
2015/10	1,650	B KZN293	Maphumulo			
2017/18	1,650	C DC29	Ilembe District Municipality			
		Total: Harry Gwala		450	-	
		B KZN431	Ingwe	150	-	
Payment schedule:	* Payments are made based on milestone achieve or	B KZN432	Kwa Sani	150		
	progress delivered as per the programme.	B KZN433	Greater Kokstad	150		
		B KZN434	Ubuhlebezwe			
		B KZN435	Umzimkulu			
		C DC43	Harry Gwala District Municipality			·
		Unallocated		-	1,650	1,650
		Total		1,650	1,650	1,650

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