



KWAZULU-NATAL PROVINCE  
KWAZULU-NATAL PROVINSIE  
ISIFUNDAZWE sAKWAZULU-NATALI

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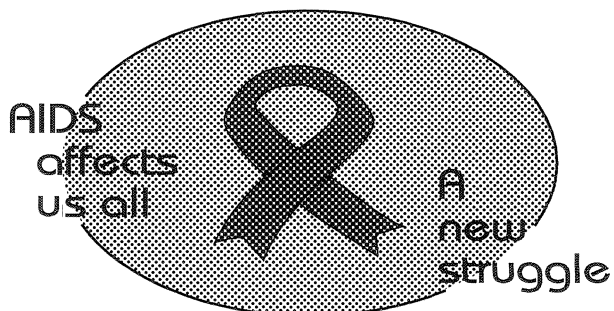
PIETERMARITZBURG,

19 MARCH 2015  
19 MAART 2015  
19 kuNDASA 2015

**Vol. 9**

**No. 1340**

**We all have the power to prevent AIDS**



**Prevention is the cure**

**AIDS  
HELPLINE**

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DEPARTMENT OF HEALTH

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## PROVINCIAL NOTICE

No. 14

19 March 2015

### TRANSFER OF FUNDS TO MUNICIPALITIES

*The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2015.*

#### **Vote 4: Economic Development, Tourism and Environmental Affairs**

<b>Information</b>	<b>Name:</b>	<b>Dundee July</b>		
	<b>Name of Municipality</b>	<b>2015/16 Allocation R'000</b>	<b>2016/17 Allocation R'000</b>	<b>2017/18 Allocation R'000</b>
<b>Purpose:</b> * Dundee July event which is held at Umzinyathi District	<b>A KZN2000 eThekweni</b>			
	<b>Total: Ugu Municipalities</b>	-	-	-
	B KZN211 Vulamehlo			
	B KZN212 Umdoni			
	B KZN213 Umzombe			
	B KZN214 uMuziwabantu			
	B KZN215 Ezinqoleni			
	B KZN216 Hibiscus Coast			
	C DC21 Ugu District Municipality			
<b>Measurable Outputs:</b> * To develop and fund the implementation of sector specific project and niche products	<b>Total: uMgungundlovu Municipalities</b>	-	-	-
	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpofana			
	B KZN224 Impendle			
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
<b>Monitoring System:</b> * Agreement with deliverables and monitor according to agreement and have meeting with the Municipality	<b>Total: Uthukela Municipalities</b>	-	-	-
	B KZN232 Emnambithi/Ladysmith			
	B KZN233 Indaka			
	B KZN234 Umlshezi			
	B KZN235 Okhahlamba			
	B KZN236 Imbabazane			
	C DC23 Uthukela District Municipality			
	<b>Total: Umzinyathi Municipalities</b>	250	-	-
	B KZN241 Endumeni			
	B KZN242 Nqutu			
	B KZN244 Msinga			
	B KZN245			
	C DC24 Umzinyathi District Municipality	250		
<b>Conditions:</b> * The municipality will fund some of the elements	<b>Total: Amajuba Municipalities</b>	-	-	-
	B KZN252 Newcastle			
	B KZN253 eMadlangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
<b>Allocation Criteria:</b>	<b>Total: Zululand Municipalities</b>	-	-	-
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	<b>Total: Umkhanyakude Municipalities</b>	-	-	-
	B KZN271 Umhlabyalingana			
	B KZN272 Jozini			
	B KZN273 The Big 5 False Bay			
	B KZN274 Hlabisa			
	B KZN275 Mtubatuba			
	C DC27 Umkhanyakude District Municipality			
	<b>Total: uThungulu Municipalities</b>	-	-	-
	B KZN281 Umlfolozi			
	B KZN282 uMhlathuze			
	B KZN283 Ntambanana			
	B KZN284 uMlalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 uThungulu District Municipality			
<b>Projected Life:</b> * 5yrs	<b>Total: Ilembe Municipalities</b>	-	-	-
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 Ilembe District Municipality			
<b>MTEF Allocation:</b>	<b>Total: Harry Gwala Municipalities</b>	-	-	-
2015/16 R thousand 250	B KZN431 Ingwe			
2016/17	B KZN432 Kwa Sani			
2017/18	B KZN433 Greater Kokstad			
	B KZN434 Ubuhlebezwe			
	B KZN435 Umzimkulu			
	C DC43 Harry Gwala District Municipality			
<b>Payment schedule:</b>	<b>Unallocated</b>		-	-
	<b>Total</b>	250	-	-

## TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2015.

## Vote 4: Economic Development, Tourism and Environmental Affairs

<b>Information</b>	<b>Name:</b>	<b>Beach Rehabilitation</b>		
	<b>Name of Municipality</b>	<b>2015/16 Allocation R'000</b>	<b>2016/17 Allocation R'000</b>	<b>2017/18 Allocation R'000</b>
<b>Purpose:</b>	<b>A KZN2000 eThekweni</b>			
* Rehabilitation of beach structures that were damaged by storms	<b>Total: Ugu Municipalities</b>	-	-	-
	B KZN211 Vulamehlo			
	B KZN212 Umdoni			
	B KZN213 Umzumbe			
	B KZN214 uMuziwabantu			
	B KZN215 Ezinqoleni			
	B KZN216 Hibiscus Coast			
	C DC21 Ugu District Municipality			
<b>Measurable Outputs:</b>	<b>Total: uMgungundlovu Municipalities</b>	-	-	-
* To promote responsible tourism policies and champion tourism response to	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpofana			
	B KZN224 Impendle			
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
<b>Monitoring System:</b>	<b>Total: Uthukela Municipalities</b>	-	-	-
* Through site meeting/ visit with Municipality to report on progress of	B KZN232 Emnambithi/Ladysmith			
	B KZN233 Indaka			
	B KZN234 Umtshazi			
	B KZN235 Okhahlamba			
	B KZN236 Imbabazane			
	C DC23 Uthukela District Municipality			
	<b>Total: Umzinyathi Municipalities</b>	-	-	-
	B KZN241 Endumeni			
	B KZN242 Nqutu			
	B KZN244 Msinga			
	B KZN245			
	C DC24 Umzinyathi District Municipality			
<b>Conditions:</b>	<b>Total: Amajuba Municipalities</b>	-	-	-
* The municipality will fund some of the elements	B KZN252 Newcastle			
	B KZN253 eMadlangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
<b>Allocation Criteria:</b>	<b>Total: Zululand Municipalities</b>	-	-	-
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	<b>Total: Umkhanyakude Municipalities</b>	-	-	-
	B KZN271 Umhlabuyalingana			
	B KZN272 Jozini			
	B KZN273 The Big 5 False Bay			
	B KZN274 Hlabisa			
	B KZN275 Mtubatuba			
	C DC27 Umkhanyakude District Municipality			
	<b>Total: uThungulu Municipalities</b>	-	-	-
	B KZN281 Umfolozi			
	B KZN282 uMhlathuze			
	B KZN283 Ntambanana			
	B KZN284 uMlalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 uThungulu District Municipality			
<b>Projected Life:</b>	<b>Total: Ilembe Municipalities</b>	1,000	-	-
* 2015/16	B KZN291 Mandeni			
	B KZN292 KwaDukuza	1,000	-	-
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 Ilembe District Municipality			
<b>MTEF Allocation:</b>	<b>Total: Harry Gwala Municipalities</b>	-	-	-
	B KZN431 Ingwe			
	B KZN432 Kwa Sani			
	B KZN433 Greater Kokstad			
	B KZN434 Ubuhlebezwe			
	B KZN435 Umzimkulu			
	C DC43 Harry Gwala District Municipality			
<b>Payment schedule:</b>	<b>Unallocated</b>		-	-
* Once off	<b>Total</b>	1,000	-	-

## TRANSFER OF FUNDS TO MUNICIPALITIES

*The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2015.*

**Vote 6: Department of Provincial Treasury**

<b>Information</b>		<b>Name:</b>	<b>Infrastructure: Shayamoya Eco-Complex, Cultural Village</b>			
		Greater Kokstad		2015/16 Allocation R'000	2016/17 Allocation R'000	2017/18 Allocation R'000
<b>Purpose:</b>	* The development and the construction of the Shayamoya Eco-Complex, Cultural Village and Community Park	A	eThekweni			
		KZN2000				
<b>Measurable Outputs:</b>	* Construct and develop the Shayamoya Eco-Complex	Total: Ugu Municipalities		-	-	-
		B	KZN211 Vutamehlo			
<b>Monitoring System:</b>	* The Greater Kokstad Municipality must submit regular progress reports relating to the advancement of the project as per the agreement with Provincial Treasury  * Submit any additional financial statements regarding the financial resources, including income, expenditure and savings relating to financial resources, to Provincial Treasury if requested  * Effect payments to Consultants/ Contractors on receipt of the transfer from the Department	B	KZN212 Umdoni			
		B	KZN213 Umzumbi			
<b>Conditions:</b>	* The municipality will submit an expenditure plan to the Provincial Treasury for approval  * The municipality will follow its Supply Chain procedures to appoint service providers after consultation with Provincial Treasury  * Awarding of tenders is subject to Provincial Treasury approval and evaluation of the municipality will monitor and evaluate the	B	KZN214 uMuzwabantu			
		B	KZN215 Ezinqoleni			
<b>Allocation Criteria:</b>	* Allocation will be disbursed to the municipality on satisfactory proof of progress report	B	KZN216 Hibiscus Coast			
		C	DC21 Ugu District Municipality			
<b>Projected Life:</b>	* 2015/2016	Total: uMgungundlovu Municipalities		-	-	-
		B	KZN221 uMshwathi			
<b>MTEF Allocation:</b>	2015/16 R'000 2,062 2016/17 - 2017/18 -	B	KZN222 uMgeni			
		B	KZN223 Mpofana			
<b>Payment schedule:</b>	* Upon proof of satisfactory work done	B	KZN224 Impendle			
		B	KZN225 Msunduzi			
		B	KZN226 Mkhambathini			
		B	KZN227 Richmond			
		C	DC22 uMgungundlovu District Municipality			
		Total: uThukela Municipalities		-	-	-
		B	KZN232 Ennambithi/Ladysmith			
		B	KZN233 Indaka			
		B	KZN234 Umshezi			
		B	KZN235 Okhahlamba			
		B	KZN236 Imbabazane			
		C	DC23 Uthukela District Municipality			
		Total: Umzimyathi Municipalities		-	-	-
		B	KZN241 Endumeni			
		B	KZN242 Nqutu			
		B	KZN244 Msinga			
		B	KZN245 Umvoti			
		C	DC24 Umzimyathi District Municipality			
		Total: Amajuba Municipalities		-	-	-
		B	KZN252 Newcastle			
		B	KZN253 eMadlangeni			
		B	KZN254 Dannhauser			
		C	DC25 Amajuba District Municipality			
		Total: Zululand Municipalities		-	-	-
		B	KZN261 eDumbe			
		B	KZN262 uPhongolo			
		B	KZN263 Abaqulusi			
		B	KZN265 Nongoma			
		B	KZN266 Ulundi			
		C	DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities		-	-	-
		B	KZN271 Umkhanyakude			
		B	KZN272 Jozini			
		B	KZN273 The Big 5 False Bay			
		B	KZN274 Hlabisa			
		B	KZN275 Mtubatuba			
		C	DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities		-	-	-
		B	KZN281 Umfolozi			
		B	KZN282 uMhlathuze			
		B	KZN283 Ntambanana			
		B	KZN284 uMlalazi			
		B	KZN285 Mthorjaneni			
		B	KZN286 Nkandla			
		C	DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities		-	-	-
		B	KZN291 Mandeni			
		B	KZN292 KwaDukuza			
		B	KZN293 Ndwedwe			
		B	KZN294 Maphumulo			
		C	DC29 Ilembe District Municipality			
		Total: Harry Gwala Municipalities		2,062	-	-
		B	KZN431 Ingwe			
		B	KZN432 Kwa Sani			
		B	KZN433 Greater Kokstad	2,062	-	-
		B	KZN434 Ubuhlebezwe			
		B	KZN435 Umzimkulu			
		C	DC43 Harry Gwala District Municipality			
		Unallocated		-	-	-
		Total		2,062	-	-

## TRANSFER OF FUNDS TO MUNICIPALITIES

*The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2015.*

## Vote 6: Department of Provincial Treasury

<b>Information</b>		<b>Name:</b>	<b>Infrastructure: Light Industrial Park: Bhongweni</b>		
		<b>Name of Municipality</b>	<b>2015/16 Allocation R'000</b>	<b>2016/17 Allocation R'000</b>	<b>2017/18 Allocation R'000</b>
<b>Purpose:</b>	* The development and the construction of a Light Industrial Park in Bhongweni	<b>A</b> KZN2000 eThekweni			
		<b>Total: Ugu Municipalities</b>	-	-	-
		B KZN211 Vulamehlo			
		B KZN212 Umdoni			
		B KZN213 Umzumbe			
		B KZN214 uMuziwabantu			
		B KZN215 Ezinqoleni			
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality			
		<b>Total: uMgungundlovu Municipalities</b>	-	-	-
		B KZN221 uMshwathi			
		B KZN222 uMngeni			
		B KZN223 Mpofana			
		B KZN224 Impendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		<b>Total: Uthukela Municipalities</b>	-	-	-
		B KZN232 Emnambithi/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umshozi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		<b>Total: Umzinyathi Municipalities</b>	-	-	-
		B KZN241 Endumeni			
		B KZN242 Nqutu			
		B KZN244 Msinga			
		B KZN245 Umvoti			
		C DC24 Umzinyathi District Municipality			
		<b>Total: Amajuba Municipalities</b>	-	-	-
		B KZN252 Newcastle			
		B KZN253 eMadlangeni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		<b>Total: Zululand Municipalities</b>	-	-	-
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		<b>Total: Umkhanyakude Municipalities</b>	-	-	-
		B KZN271 Umhlabuyalingana			
		B KZN272 Jozini			
		B KZN273 The Big 5 False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mtubatuba			
		C DC27 Umkhanyakude District Municipality			
		<b>Total: uThungulu Municipalities</b>	-	-	-
		B KZN281 Umfolozi			
		B KZN282 uMhlathuze			
		B KZN283 Ntambanana			
		B KZN284 uMlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality			
		<b>Total: Ilembe Municipalities</b>	-	-	-
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		<b>Total: Harry Gwala Municipalities</b>	8,000	-	-
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad	8,000	-	-
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Harry Gwala District Municipality			
		<b>Unallocated</b>	-	-	-
		<b>Total</b>	<b>8,000</b>	<b>-</b>	<b>-</b>
<b>Measurable Outputs:</b>	* Construct and develop the Light Industrial Park				
<b>Monitoring System:</b>	<p>* The Greater Kokstad Municipality must submit regular progress reports relating to the advancement of the project as per the agreement with Provincial Treasury</p> <p>* Submit any additional financial statements regarding the financial resources, including income, expenditure and savings relating to financial resources, to Provincial Treasury if requested</p> <p>* Effect payments to Consultants/ Contractors on receipt of the transfer from the Department</p>				
<b>Conditions:</b>	<p>* The municipality will submit an expenditure plan to the Provincial Treasury for approval</p> <p>* The municipality will follow its Supply Chain procedures to appoint service providers after consultation with Provincial Treasury</p> <p>* Awarding of tenders is subject to Provincial Treasury's approval</p> <p>* The municipality will monitor and evaluate the service providers and quality of deliverables</p>				
<b>Allocation Criteria:</b>	* Allocation will be disbursed to the municipality on satisfactory proof of progress report				
<b>Projected Life:</b>	* 2015/2016				
<b>MTEF Allocation:</b>					
		<b>R'000</b>			
	2015/16	8,000			
	2016/17	-			
	2017/18	-			
<b>Payment schedule:</b>	* Upon proof of satisfactory work done				

## TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2015.

**Vote 8: Human Settlements**

Information	Name:	CRU Programme			
	Name of Municipality	2015/16 Allocation R'000	2016/17 Allocation R'000	2017/18 Allocation R'000	
<b>Purpose:</b>	* To facilitate the provision of secure, stable rental tenure for the lowest income who are not able to be accommodated in a formal private rental and social housing market.				
<b>Measurable Outputs:</b>	* Number of the hostel units upgraded.				
<b>Monitoring System:</b>	* Memorandum of Agreement between the Department and the municipalities with clear deliverables and timeframes; and  * Monthly performance reports by the municipalities; and  * Monthly meetings with the municipalities.				
<b>Conditions:</b>	* Department to enter into a tripartite agreement with the municipality before transfer of funds; and  * Funds to be utilised for the purposes stipulated in the agreement.				
<b>Allocation Criteria:</b>	* Municipality must have an existing CRU (Community Residential Unit)/Hostel that has not been currently converted into family units; and  * Approval of business plan by the MEC for Housing.				
<b>Projected Life:</b>	* 20 Years				
<b>MTEF Allocation:</b>		R'000			
	2015/16	100,000			
	2016/17	60,000			
	2017/18	-			
<b>Payment schedule:</b>	* Per development programme.				
<b>A</b> KZN2000 eThekweni <b>Total: Ugu Municipalities</b> <b>B</b> KZN211 Vulamehlo <b>B</b> KZN212 Umdoni <b>B</b> KZN213 Umzumbe <b>B</b> KZN214 uMzizwabantu <b>B</b> KZN215 Ezinqoleni <b>B</b> KZN216 Hibiscus Coast <b>C</b> DC21 Ugu District Municipality <b>Total: uMgungundlovu Municipalities</b> <b>B</b> KZN221 uMshwathi <b>B</b> KZN222 uMgeni <b>B</b> KZN223 Mpofana <b>B</b> KZN224 Impendle <b>B</b> KZN225 Msunduzi <b>B</b> KZN226 Mkhambathini <b>B</b> KZN227 Richmond <b>C</b> DC22 uMgungundlovu District Municipality <b>Total: Uthukela Municipalities</b> <b>B</b> KZN232 Emnambithi/Ladysmith <b>B</b> KZN233 Indaka <b>B</b> KZN234 Umtshezi <b>B</b> KZN235 Okhahlamba <b>B</b> KZN236 Imbabazane <b>C</b> DC23 Uthukela District Municipality <b>Total: Umzinyathi Municipalities</b> <b>B</b> KZN241 Endumoni <b>B</b> KZN242 Nqutu <b>B</b> KZN244 Msinga <b>B</b> KZN245 Umvoti <b>C</b> DC24 Umzinyathi District Municipality <b>Total: Amajuba Municipalities</b> <b>B</b> KZN252 Newcastle <b>B</b> KZN253 eMadiangeni <b>B</b> KZN254 Dannhauser <b>C</b> DC25 Amajuba District Municipality <b>Total: Zululand Municipalities</b> <b>B</b> KZN261 eDumbe <b>B</b> KZN262 uPhongolo <b>B</b> KZN263 Abaqulusi <b>B</b> KZN265 Nongoma <b>B</b> KZN266 Ulundi <b>C</b> DC26 Zululand District Municipality <b>Total: Umkhanyakude Municipalities</b> <b>B</b> KZN271 Umhlabyalingana <b>B</b> KZN272 Jozini <b>B</b> KZN273 The Big 5 Falee Bay <b>B</b> KZN274 Hlabisa <b>B</b> KZN275 Mtubatuba <b>C</b> DC27 Umkhanyakude District Municipality <b>Total: uThungulu Municipalities</b> <b>B</b> KZN281 Umfolozi <b>B</b> KZN282 uMhlathuze <b>B</b> KZN283 Ntambanana <b>B</b> KZN284 uMlalazi <b>B</b> KZN285 Mthonjaneni <b>B</b> KZN286 Nkandla <b>C</b> DC28 uThungulu District Municipality <b>Total: Ilembe Municipalities</b> <b>B</b> KZN291 Mandeni <b>B</b> KZN292 KwaDukuza <b>B</b> KZN293 Ndwedwe <b>B</b> KZN294 Maphumulo <b>C</b> DC29 Ilembe District Municipality <b>Total: Harry Gwala Municipalities</b> <b>B</b> KZN431 Ingwe <b>B</b> KZN432 Kwa Sani <b>B</b> KZN433 Greater Kokstad <b>B</b> KZN434 Ubuhlebezwe <b>B</b> KZN435 Umzimkulu <b>C</b> DC43 Harry Gwala District Municipality <b>Unallocated</b>		100,000	60,000	-	-

## TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2015.

## Vote 8: Human Settlements

<b>Information</b>	<b>Operational Costs - Accredited Municipalities</b>			
	<b>Name:</b>	<b>2015/16 Allocation R'000</b>	<b>2016/17 Allocation R'000</b>	<b>2017/18 Allocation R'000</b>
<b>Purpose:</b>	* To provide compensation to Accredited Municipalities for operation costs.			
<b>Measurable Outputs:</b>	* The measurable outputs are stipulated in the protocol agreement between the department and the municipalities.			
<b>Monitoring System:</b>	* Quarterly performance reports and review meetings with the municipalities.			
<b>Conditions:</b>	* Department to enter into a bilateral agreement with the municipality before transfer of funds; and  * Funds to be utilised for the purpose stipulated in the agreement			
<b>Allocation Criteria:</b>	* Municipalities must be accredited; and  * Approval of business plans by the MEC for Human Settlements			
<b>Projected Life:</b>	* 3 Years then reviewed.			
<b>MTEF Allocation:</b>				
		<b>R'000</b>		
2015/16		48,500		
2016/17		50,820		
2017/18		53,869		
<b>Payment schedule:</b>	* Quarterly			

<b>Operational Costs - Accredited Municipalities</b>				
<b>Name:</b>	<b>Name of Municipality</b>	<b>2015/16 Allocation R'000</b>	<b>2016/17 Allocation R'000</b>	<b>2017/18 Allocation R'000</b>
A	KZN2000 eThekweni	18,228	15,820	18,869
<b>Total: Ugu Municipalities</b>		7,086	10,000	10,000
B	KZN211 Vulamehlo			
B	KZN212 Umdoni			
B	KZN213 Umzumbe			
B	KZN214 uMuziwabantu			
B	KZN215 Ezinqoleni			
B	KZN216 Hibiscus Coast	7,086	10,000	10,000
C	DC21 Ugu District Municipality			
<b>Total: uMgungundlovu Municipalities</b>		8,715	9,325	9,325
B	KZN221 uMshwathi			
B	KZN222 uMngeni			
B	KZN223 Mpofana			
B	KZN224 Impendle			
B	KZN225 Msunduzi	8,715	9,325	9,325
B	KZN226 Mkhambathini			
B	KZN227 Richmond			
C	DC22 uMgungundlovu District Municipality			
<b>Total: Uthukela Municipalities</b>		3,696	5,000	5,000
B	KZN232 Emnambithi/Ladysmith	3,696	5,000	5,000
B	KZN233 Indaka			
B	KZN234 Umtshezi			
B	KZN235 Okhahlamba			
B	KZN236 Imbabazane			
C	DC23 Uthukela District Municipality			
<b>Total: Umzinyathi Municipalities</b>		-	-	-
B	KZN241 Endumeni			
B	KZN242 Ngutu			
B	KZN244 Msinga			
B	KZN245 Umvoti			
C	DC24 Umzinyathi District Municipality			
<b>Total: Amajuba Municipalities</b>		4,750	4,750	4,750
B	KZN252 Newcastle	4,750	4,750	4,750
B	KZN253 eMadlangeni			
B	KZN254 Dannhauser			
C	DC25 Amajuba District Municipality			
<b>Total: Zululand Municipalities</b>		-	-	-
B	KZN261 eDumbe			
B	KZN262 uPhongolo			
B	KZN263 Abaqulusi			
B	KZN265 Nongoma			
B	KZN266 Ulundi			
C	DC26 Zululand District Municipality			
<b>Total: Umkhanyakude Municipalities</b>		-	-	-
B	KZN271 Umhlabyalingana			
B	KZN272 Jozini			
B	KZN273 The Big 5 False Bay			
B	KZN274 Hlabisa			
B	KZN275 Mtubatuba			
C	DC27 Umkhanyakude District Municipality			
<b>Total: uThungulu Municipalities</b>		1,047	1,047	1,047
B	KZN281 Umfolozi			
B	KZN282 uMhlathuze	1,047	1,047	1,047
B	KZN283 Ntambanana			
B	KZN284 uMlalazi			
B	KZN285 Mthorjaneni			
B	KZN286 Nkandla			
C	DC28 uThungulu District Municipality			
<b>Total: Ilembe Municipalities</b>		4,878	4,878	4,878
B	KZN291 Mandeni			
B	KZN292 KwaDukuza	4,878	4,878	4,878
B	KZN293 Ndwedwe			
B	KZN294 Maphumulo			
C	DC29 Ilembe District Municipality			
<b>Total: Harry Gwala Municipalities</b>		-	-	-
B	KZN431 Ingwe			
B	KZN432 Kwa Sani			
B	KZN433 Greater Kokstad			
B	KZN434 Ubuhlebezwe			
B	KZN435 Umzimkulu			
C	DC43 Harry Gwala District Municipality			
<b>Unallocated</b>		-	-	-
<b>Total</b>		48,400	50,820	53,869



## TRANSFER OF FUNDS TO MUNICIPALITIES

*The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2015.*

## Vote x: Department name

<b>Information</b>		<b>Name: Development Planning and Shared Services</b>			
		Name of Municipality	2015/16 Allocation R'000	2016/17 Allocation R'000	2017/18 Allocation R'000
<b>Purpose:</b>	* The DPSS was initiated in order to build and sustain the development planning capacity in municipalities, which would then result in an enhanced implementation of the Planning legislations such as Development Act, 2008 (Act 6 of 2008) (PDA) & Spatial Planning and Land Use Management Act (SPLUMA).	<b>A KZN2000 eThekweni</b>			
		<b>Total: Ugu Municipalities</b>	<b>250</b>	<b>400</b>	<b>-</b>
		B KZN211 Vulamehlo			
		B KZN212 Umdoni			
		B KZN213 Umzumbe			
		B KZN214 uMuziwabantu			
		B KZN215 Ezinqoleni			
		B KZN216 Hibiscus Coast			
		C DC21 Ugu District Municipality	250	400	-
		<b>Total: uMgungundlovu Municipalities</b>	<b>250</b>	<b>400</b>	<b>-</b>
		B KZN221 uMshwathi			
		B KZN222 uMgeni			
		B KZN223 Mqofana			
		B KZN224 Impendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality	250	400	-
		<b>Total: Uthukela Municipalities</b>	<b>250</b>	<b>1,200</b>	<b>-</b>
		B KZN232 Emnambithi/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umtshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality	250	1,200	-
		<b>Total: Umzinyathi Municipalities</b>	<b>250</b>	<b>400</b>	<b>-</b>
		B KZN241 Endumeni			
		B KZN242 Nqutu			
		B KZN244 Msinga			
		B KZN245 Umvoti			
		C DC24 Umzinyathi District Municipality	250	400	-
		<b>Total: Amajuba Municipalities</b>	<b>250</b>	<b>400</b>	<b>-</b>
		B KZN252 Newcastle			
		B KZN253 eMadlangeni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality	250	400	-
		<b>Total: Zululand Municipalities</b>	<b>250</b>	<b>400</b>	<b>-</b>
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality	250	400	-
		<b>Total: Umkhanyakude Municipalities</b>	<b>1,100</b>	<b>400</b>	<b>-</b>
		B KZN271 Umhlabyalingana			
		B KZN272 Jozini			
		B KZN273 The Big 5 False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mubatuba			
		C DC27 Umkhanyakude District Municipality	1,100	400	-
		<b>Total: uThungulu Municipalities</b>	<b>250</b>	<b>400</b>	<b>-</b>
		B KZN281 Umfolozi			
		B KZN282 uMhlatuze			
		B KZN283 Ntambanana			
		B KZN284 uMlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality	250	400	-
		<b>Total: Ilembe Municipalities</b>	<b>250</b>	<b>400</b>	<b>-</b>
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality	250	400	-
		<b>Total: Harry Gwala Municipalities</b>	<b>1,100</b>	<b>400</b>	<b>-</b>
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Harry Gwala District Municipality	1,100	400	-
		<b>Unallocated</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>Total</b>	<b>4,200</b>	<b>4,800</b>	<b>-</b>
<b>Measurable Outcomes:</b>	* Municipal Strategic Planning Organisational Performance Management and Monitoring and Evaluation, Municipal Spatial Planning including Statutory planning applications, Development Administration, Information Management and System Management (Development Information Service)				
<b>Monitoring System:</b>	* M & E Framework in place and monthly expenditure reports. Quarterly District Planners Forums				
<b>Conditions:</b>	* Signing of commitment letter to DPSS. Signing of Business Plans, Council Resolutions and Agreement of grant				
<b>Allocation Criteria:</b>	* Development pressure in municipal areas. Allocation per district, depending on staff appointments and services rendered as per time allocations per Local Municipality.				
<b>Projected Life:</b>	* Current MTEF				
<b>MTEF Allocation:</b>					
			R'000		
	2015/16		4,200		
	2016/17		4,800		
	2017/18		-		
<b>Payment schedule:</b>	* MOA, Council Resolutions, Business plans				

## TRANSFER OF FUNDS TO MUNICIPALITIES

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**Vote 4: Bulwer Grade 1 CSC Construction**

Information	Name: New establishment and operational support for Community Service Centres (CSCs)			
	Name of Municipality	2015/16 Allocation R'000	2016/17 Allocation R'000	2017/18 Allocation R'000
Purpose:	<ul style="list-style-type: none"><li>* Support the Ingwe Local Municipality with the construction of Community Service Centres (incl of Thusong Service Centres) towards creating viable service delivery access point in the town of Bulwer</li></ul>			
Measurable Outputs:	<ul style="list-style-type: none"><li>* 50% completion</li><li>* 75% completion</li><li>* Practical completion</li><li>* Final Delivery</li></ul>			
Monitoring System:	<ul style="list-style-type: none"><li>* Montly PSC Meetings</li><li>* Project Ghant Chart - Actual v Planned</li><li>* Monthly Municipal expenditure/progress reports</li><li>* DCOGTA appointment of Professional Team</li><li>* Monitor MOA compliance</li></ul>			
Conditions:	<ul style="list-style-type: none"><li>* Council Resolution. Grant transfer to be guided by project progress</li><li>* Signed MOA</li><li>* Approved Business Plan prior to transfer</li><li>* Departmental appointed Prof Team</li></ul>			
Allocation Criteria:	<ul style="list-style-type: none"><li>* Centres indentified in the CSC Heirachy Framework as presented to Cabinet on 8 Feb 2012</li><li>* Prioritisation within the Municipal Spatial/Urban Development Framework</li><li>* Support towards PGDS nodal development</li><li>* Primary, Secondary of Tertiary Node within the Municipal boundary</li></ul>			
Projected Life:	<ul style="list-style-type: none"><li>* 12 months</li><li>* 3 months retention period</li></ul>			
MTEF Allocation:				

## TRANSFER OF FUNDS TO MUNICIPALITIES

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**Vote 11: Department of Co-operative Governance and Traditional Affairs**

<b>Information</b>	<b>Name:</b>	<b>Massification Programme</b>			
	<b>Name of Municipality</b>	<b>2015/16 Allocation R'000</b>	<b>2016/17 Allocation R'000</b>	<b>2017/18 Allocation R'000</b>	
<b>Purpose:</b>	* To provide capital finance for the provision of water and sanitation services.				
<b>Measurable Outputs:</b>	* Verified value of work done as a percentage of funds transferred.				
<b>Monitoring System:</b>	* Regular progress and financial reports to the Department, in accordance with the stipulated conditions of the MOA's. * Site inspections to monitor physical progress.				
<b>Conditions:</b>	* The transfer is conditional subject to the: 1. A business plan 2. A Council/Board Resolution * 3. Signing of the MOA's				
<b>Allocation Criteria:</b>	* Grants provided to Water Services Authorities in terms of criteria, which reflects Provincial Priorities determined by the Provincial Growth and Development Strategy and Cabinet Resolutions.				
<b>Projected Life:</b>	* Current MTEF				
<b>MTEF Allocation:</b>	<div> <div>R thousand</div> <div>2015/16</div> <div>49,956</div> </div>				
<b>Payment schedule:</b>	* MOA, Council Resolutions, Business plans				

<b>A</b>	KZN2000	eThekweni			
<b>Total: Ugu Municipalities</b>			16,000	-	-
B	KZN211	Vulamehlo	8,000	-	-
B	KZN212	Umdoni			
B	KZN213	Umkumbi	8,000	-	-
B	KZN214	uMuziwabantu			
B	KZN215	Ezingolweni			
B	KZN216	Hibiscus Coast			
C	DC21	Ugu District Municipality			
<b>Total: uMgungundlovu Municipalities</b>			-	-	-
B	KZN221	uMehlwathi			
B	KZN222	uMngeni			
B	KZN223	Mpofana			
B	KZN224	Impendle			
B	KZN225	Msunduzi			
B	KZN226	Mkhambathini			
B	KZN227	Richmond			
C	DC22	uMgungundlovu District Municipality			
<b>Total: Uthukela Municipalities</b>			-	-	-
B	KZN232	Emnambithi/Ladysmith			
B	KZN233	Indaka			
B	KZN234	Umlshazi			
B	KZN235	Okhahlamba			
B	KZN236	Imbabazane			
C	DC23	Uthukela District Municipality			
<b>Total: Umzinyathi Municipalities</b>			16,000	-	-
B	KZN241	Endumeni			
B	KZN242	Nquthu	8,000	-	-
B	KZN244	Msinga			
B	KZN245	Umvoti	8,000	-	-
C	DC24	Umzinyathi District Municipality			
<b>Total: Amajuba Municipalities</b>			-	-	-
B	KZN252	Newcastle			
B	KZN253	eMahlangueni			
B	KZN254	Dannhauser			
C	DC25	Amajuba District Municipality			
<b>Total: Zululand Municipalities</b>			-	-	-
B	KZN261	eDumbe			
B	KZN262	uPhongolo			
B	KZN263	Abaqulusi			
B	KZN265	Nongoma			
B	KZN266	Ulundi			
C	DC26	Zululand District Municipality			
<b>Total: Umkhanyakude Municipalities</b>			-	-	-
B	KZN271	Umhlabyalingana			
B	KZN272	Jozini			
B	KZN273	The Big Five False Bay			
B	KZN274	Hlabisa			
B	KZN275	Mtubatuba			
C	DC27	Umkhanyakude District Municipality			
<b>Total: uThungulu Municipalities</b>			-	-	-
B	KZN281	Umtlozi			
B	KZN282	uMhlathuze			
B	KZN283	Ntambanana			
B	KZN284	Umlalazi			
B	KZN285	Mthorjaneni			
B	KZN286	Nkandla			
C	DC28	uThungulu District Municipality			
<b>Total: Ilembe Municipalities</b>			8,000	-	-
B	KZN291	Mandeni	8,000	-	-
B	KZN292	KwaDukuza			
B	KZN293	Ndwedwe			
B	KZN294	Maphumulo			
C	DC29	Ilembe District Municipality			
<b>Total: Sisonke Municipalities</b>			9,956	-	-
B	KZN431	Ingwe			
B	KZN432	Kwa Sani			
B	KZN433	Greater Kokstad			
B	KZN434	Ubuhlebezwe	9,956	-	-
B	KZN435	Umzimkulu			
C	DC43	Sisonke District Municipality			
<b>Unallocated/unclassified</b>					
<b>Total</b>			49,956	-	-

## TRANSFER OF FUNDS TO MUNICIPALITIES

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**Vote 15: Arts and Culture**

<b>Information</b>	<b>Name:</b>	<b>Community Library Services Grant</b>			
	<b>Name of Municipality</b>	<b>2015/16 Allocation R'000</b>	<b>2016/17 Allocation R'000</b>	<b>2017/18 Allocation R'000</b>	
<b>Purpose:</b>	* To provide access to modern day technology and information resources				
	* To secure library collections				
<b>Measurable Outcomes:</b>	* To provide relevant collections of material in libraries which meet the needs of communities				
	* Secured collections for public access				
<b>Monitoring System:</b>	* Financial record keeping of payment certificates and invoices claimed on projects against allocated amounts				
	* Monitoring in accordance with DORA and signed MOAs				
<b>Allocation Criteria:</b>	* Allocated in terms of the approved business plan for the conditional grant				
<b>Projected Life:</b>	* Period of conditional grant				
<b>MTEF Allocation:</b>					
<b>Payment schedule:</b>	* In terms of the MOA for conditional grant projects				
	<b>A</b> KZN2000 eThekweni	35,750	36,035	36,376	
	<b>Total: Ugu Municipalities</b>	1,826	1,923	2,023	
	<b>B</b> KZN211 Vulamehlo				
	<b>B</b> KZN212 Umdoni	510	537	565	
	<b>B</b> KZN213 Umzumbe				
	<b>B</b> KZN214 uMuzwabantu	170	179	188	
	<b>B</b> KZN215 Ezinqoleni	170	179	188	
	<b>B</b> KZN216 Hibiscus Coast	976	1,028	1,082	
	<b>C</b> DC21 Ugu District Municipality				
	<b>Total: uMgungundlovu Municipalities</b>	1,763	1,856	1,953	
	<b>B</b> KZN221 uMshwathi	170	179	188	
	<b>B</b> KZN222 uMngeni	340	358	377	
	<b>B</b> KZN223 Mpofana	170	179	188	
	<b>B</b> KZN224 Impendle	170	179	188	
	<b>B</b> KZN225 Msunduzi	552	581	612	
	<b>B</b> KZN226 Mkhambathini	191	201	212	
	<b>B</b> KZN227 Richmond	170	179	188	
	<b>C</b> DC22 uMgungundlovu District Municipality				
	<b>Total: Uthukela Municipalities</b>	1,423	1,498	1,578	
	<b>B</b> KZN232 Emnambithi/Ladysmith	531	559	589	
	<b>B</b> KZN233 Indaka	191	201	212	
	<b>B</b> KZN234 Umtshazi	340	358	377	
	<b>B</b> KZN235 Okhahlamba	191	201	212	
	<b>B</b> KZN236 Imbabazane	170	179	188	
	<b>C</b> DC23 Uthukela District Municipality				
	<b>Total: Umzinyathi Municipalities</b>	1,083	1,140	1,200	
	<b>B</b> KZN241 Endumeni	340	358	377	
	<b>B</b> KZN242 Nqutu	382	402	423	
	<b>B</b> KZN244 Msinga	191	201	212	
	<b>B</b> KZN245 Umvoti	170	179	188	
	<b>C</b> DC24 Umzinyathi District Municipality				
	<b>Total: Amajuba Municipalities</b>	850	895	941	
	<b>B</b> KZN252 Newcastle	510	537	565	
	<b>B</b> KZN253 eMadijani	170	179	188	
	<b>B</b> KZN254 Dannhauser	170	179	188	
	<b>C</b> DC25 Amajuba District Municipality				
	<b>Total: Zululand Municipalities</b>	1,232	1,297	1,366	
	<b>B</b> KZN261 eDumbe	191	201	212	
	<b>B</b> KZN262 uPhongolo	340	358	377	
	<b>B</b> KZN263 Abaqulusi	340	358	377	
	<b>B</b> KZN265 Nongoma	170	179	188	
	<b>B</b> KZN266 Ulundi	191	201	212	
	<b>C</b> DC26 Zululand District Municipality				
	<b>Total: Umkhanyakude Municipalities</b>	850	895	940	
	<b>B</b> KZN271 Umhlabyalingana	170	179	188	
	<b>B</b> KZN272 Jozini	170	179	188	
	<b>B</b> KZN273 The Big 5 False Bay				
	<b>B</b> KZN274 Hlabisa	170	179	188	
	<b>B</b> KZN275 Mtubatuba	340	358	376	
	<b>C</b> DC27 Umkhanyakude District Municipality				
	<b>Total: uThungulu Municipalities</b>	2,061	2,156	2,268	
	<b>B</b> KZN281 Umfolozi	170	179	188	
	<b>B</b> KZN282 uMhlathuze	1,020	1,074	1,131	
	<b>B</b> KZN283 Ntambanana	170	179	188	
	<b>B</b> KZN284 uMlalazi	361	366	385	
	<b>B</b> KZN285 Mthonjaneni	170	179	188	
	<b>B</b> KZN286 Nkandla	170	179	188	
	<b>C</b> DC28 uThungulu District Municipality				
	<b>Total: Ilembe Municipalities</b>	1,211	1,275	1,342	
	<b>B</b> KZN291 Mandeni	510	537	565	
	<b>B</b> KZN292 KwaDukuza	510	537	565	
	<b>B</b> KZN293 Ndwedwe	191	201	212	
	<b>B</b> KZN294 Maphumulo				
	<b>C</b> DC29 Ilembe District Municipality				
	<b>Total: Harry Gwala Municipalities</b>	1,062	1,118	1,177	
	<b>B</b> KZN431 Ingwe	191	201	212	
	<b>B</b> KZN432 Kwa Sani	170	179	188	
	<b>B</b> KZN433 Greater Kokstad	340	358	377	
	<b>B</b> KZN434 Ubuhlebezwe	170	179	188	
	<b>B</b> KZN435 Umzimkulu	191	201	212	
	<b>C</b> DC43 Harry Gwala District Municipality				
	<b>Unallocated</b>	-	-	-	
	<b>Total</b>	49,111	50,108	51,164	

## TRANSFER OF FUNDS TO MUNICIPALITIES

*The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2015.*

**Vote 15: Arts and Culture**

<b>Information</b>	<b>Name:</b>	<b>Provincialisation of libraries</b>		
	<b>Name of Municipality</b>	<b>2015/16 Allocation R'000</b>	<b>2016/17 Allocation R'000</b>	<b>2017/18 Allocation R'000</b>
<b>Purpose:</b> * To begin addressing the Constitutional mandate whereby public libraries are an exclusive provincial competency. The funding will be for the provision of library services.	<b>A KZN2000 eThekweni</b>	<b>119,622</b>	<b>127,804</b>	<b>135,726</b>
	<b>Total: Ugu Municipalities</b>	<b>12,331</b>	<b>12,984</b>	<b>13,635</b>
	B KZN211 Vulamehlo			
	B KZN212 Umdoni	4,429	4,664	4,897
	B KZN213 Umzumba			
	B KZN214 uMuziwabantu	553	582	612
	B KZN215 Ezinqoleni	553	582	612
	B KZN216 Hibiscus Coast	6,796	7,156	7,514
	C DC21 Ugu District Municipality			
	<b>Total: uMgungundlovu Municipalities</b>	<b>28,971</b>	<b>30,505</b>	<b>32,031</b>
	B KZN221 uMshwathi	707	744	781
	B KZN222 uMngeni	2,636	2,776	2,914
	B KZN223 Mpofana	758	799	838
	B KZN224 Impendle	553	582	612
	B KZN225 Msunduzi	23,057	24,278	25,493
	B KZN226 Mkhambathini	553	582	612
	B KZN227 Richmond	707	744	781
	C DC22 uMgungundlovu District Municipality			
	<b>Total: Uthukela Municipalities</b>	<b>7,434</b>	<b>7,827</b>	<b>8,219</b>
	B KZN232 Emnambithi/Ladysmith	3,435	3,617	3,797
	B KZN233 Indaka	553	582	612
	B KZN234 Umtshezi	2,020	2,128	2,234
	B KZN235 Okhahlamba	719	756	795
	B KZN236 Imbabazane	707	744	781
	C DC23 Uthukela District Municipality			
	<b>Total: Umzinyathi Municipalities</b>	<b>5,307</b>	<b>5,587</b>	<b>5,866</b>
	B KZN241 Endumeni	2,787	2,934	3,080
	B KZN242 Nqutu	1,106	1,164	1,222
	B KZN244 Msinga	553	582	612
	B KZN245 Umvoti	861	907	952
	C DC24 Umzinyathi District Municipality			
	<b>Total: Amajuba Municipalities</b>	<b>6,733</b>	<b>7,090</b>	<b>7,446</b>
	B KZN252 Newcastle	5,627	5,926	6,222
	B KZN253 eMahlangueni	553	582	612
	B KZN254 Dannhauser	553	582	612
	C DC25 Amajuba District Municipality			
	<b>Total: Zululand Municipalities</b>	<b>5,914</b>	<b>6,230</b>	<b>6,540</b>
	B KZN261 eDumbe	861	907	952
	B KZN262 uPhongolo	952	1,004	1,053
	B KZN263 Abaqulusi	2,789	2,937	3,084
	B KZN265 Nongoma	553	582	612
	B KZN266 Ulundi	759	800	839
	C DC26 Zululand District Municipality			
	<b>Total: Umkhanyakude Municipalities</b>	<b>6,105</b>	<b>6,428</b>	<b>6,750</b>
	B KZN271 Umhlabyalingana	1,396	1,470	1,543
	B KZN272 Jozini	827	871	915
	B KZN273 The Big 5 False Bay	677	713	749
	B KZN274 Hlabisa	827	871	915
	B KZN275 Mtubatuba	2,378	2,503	2,628
	C DC27 Umkhanyakude District Municipality			
	<b>Total: uThungulu Municipalities</b>	<b>11,434</b>	<b>12,039</b>	<b>12,646</b>
	B KZN281 Umfolozi	553	582	612
	B KZN282 uMhlathuze	6,289	6,623	6,955
	B KZN283 Ntambanana	553	582	612
	B KZN284 uMlalazi	2,933	3,088	3,243
	B KZN285 Mthonjaneni	553	582	612
	B KZN286 Nkandla	553	582	612
	C DC28 uThungulu District Municipality			
	<b>Total: Ilembe Municipalities</b>	<b>4,901</b>	<b>5,161</b>	<b>5,420</b>
	B KZN291 Mandeni	1,454	1,531	1,609
	B KZN292 KwaDukuza	2,884	3,048	3,199
	B KZN293 Ndwedwe	553	582	612
	B KZN294 Maphumulo			
	C DC29 Ilembe District Municipality			
	<b>Total: Harry Gwala Municipalities</b>	<b>3,634</b>	<b>4,036</b>	<b>4,240</b>
	B KZN431 Ingwe	861	907	952
	B KZN432 Kwa Sani	553	582	612
	B KZN433 Greater Kokstad	1,314	1,383	1,452
	B KZN434 Ubuhlebezwe	553	582	612
	B KZN435 Umzimkulu	553	582	612
	C DC43 Harry Gwala District Municipality			
	<b>Unallocated</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total</b>	<b>212,586</b>	<b>225,691</b>	<b>238,519</b>
<b>Measurable Outputs:</b> * Number of public libraries provincialised				
<b>Monitoring System:</b> * Financial reporting by local municipalities * Provincial Task Team reporting				
<b>Conditions:</b> * Subject to approved budget * Subject to signed MOA with local municipality				
<b>Allocation Criteria:</b> * Allocated by project need and cost				
<b>Projected Life:</b> * Current MTEF				
<b>MTEF Allocation:</b>				
	<b>R'000</b>			
2015/16	212,586			
2016/17	225,691			
2017/18	238,519			
<b>Payment schedule:</b> * In terms of signed agreements				

## TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2015.

## Vote 15: Arts and Culture

Information			Museum subsidies							
			Name:							
			Name of Municipality		2015/16 Allocation R'000	2016/17 Allocation R'000	2017/18 Allocation R'000			
Purpose:	* To provide financial support to municipalities with a focus on: Development and maintenance of museums * Care and preservation of our Cultural Heritage *		A	KZN2000	eThekwini	4,390	4,623	4,868		
			Total: Ugu Municipalities					317	334	352
			B	KZN211	Vulamehlo					
			B	KZN212	Umdoni					
			B	KZN213	Umzumbe					
			B	KZN214	uMuziwabantu					
			B	KZN215	Ezingoleni					
			B	KZN216	Hibiscus Coast	317	334	352		
			C	DC21	Ugu District Municipality					
			Total: uMgungundlovu Municipalities					712	750	789
Measurable Outputs:	* Processing and payment of subsidies finalised by March 2016		B	KZN221	uMshwathi					
			B	KZN222	uMngeni	166	175	184		
			B	KZN223	Mpofana	166	175	184		
			B	KZN224	Impendle					
			B	KZN225	Msunduzi	380	400	421		
			B	KZN226	Mkhambathini					
			B	KZN227	Richmond					
			C	DC22	uMgungundlovu District Municipality					
			Total:Uthukela Municipalities					649	684	720
			B	KZN232	Emnambithi/Ladysmith	166	175	184		
Monitoring System:	* Quarterly committee meetings held * Reports submitted		B	KZN233	Indaka					
			B	KZN234	Umtshezi	317	334	352		
			B	KZN235	Okhahlamba	166	175	184		
			B	KZN236	Imbabazane					
			C	DC23	Uthukela District Municipality					
			Total: Umzinyathi Municipalities					546	575	605
			B	KZN241	Endumeni	380	400	421		
			B	KZN242	Nqutu					
			B	KZN244	Msinga					
			B	KZN245	Umvoti	166	175	184		
Conditions:	* Subject to approved budget * Subject to signed MOA with local municipality		C	DC24	Umzinyathi District Municipality					
			Total: Amajuba Municipalities					317	334	352
			B	KZN252	Newcastle	317	334	352		
			B	KZN253	eMadlangeni					
			B	KZN254	Dannhauser					
			C	DC25	Amajuba District Municipality					
			Total: Zululand Municipalities					166	175	184
			B	KZN261	eDumbe					
			B	KZN262	uPhongolo					
			Allocation Criteria:	* Allocated by project need and cost		B	KZN263	Abaqulusi	166	175
B	KZN265	Nongoma								
B	KZN266	Ulundi								
C	DC26	Zululand District Municipality								
Total: Umkhanyakude Municipalities						-	-	-		
B	KZN271	Umlabuyalingana								
B	KZN272	Jozini								
B	KZN273	The Big 5 False Bay								
B	KZN274	Hlabisa								
B	KZN275	Mtubatuba								
Projected Life:	* Current MTEF		C	DC27	Umkhanyakude District Municipality					
			Total: uThungulu Municipalities					672	732	771
			B	KZN281	Umfolosi					
			B	KZN282	uMhlatuze	166	175	184		
			B	KZN283	Ntambanana					
			B	KZN284	uMlalazi	506	557	587		
			B	KZN285	Mthonjaneni					
			B	KZN286	Nkandla					
			C	DC28	uThungulu District Municipality					
			Total: Ilembe Municipalities					166	175	184
MTEF Allocation:	R'000 2015/16 7,935 2016/17 8,382 2017/18 8,825		B	KZN291	Mandeni					
			B	KZN292	KwaDukuza	166	175	184		
			B	KZN293	Ndwedwe					
			B	KZN294	Maphumulo					
			C	DC29	Ilembe District Municipality					
			Total: Harry Gwala Municipalities					-	-	-
			B	KZN431	Ingwe					
			B	KZN432	Kwa Sani					
			B	KZN433	Greater Kokstad					
			B	KZN434	Ubuhlebezwe					
Payment schedule:	* In terms of agreements		B	KZN435	Umzimkulu					
			C	DC43	Harry Gwala District Municipality					
			Unallocated					-	-	-
			Total					7,935	8,382	8,825

## TRANSFER OF FUNDS TO MUNICIPALITIES

*The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2015.*

**Vote 15: Arts and Culture**

<b>Information</b>	<b>Name:</b>	<b>Art centres subsidies</b>		
	<b>Name of Municipality</b>	<b>2015/16 Allocation R'000</b>	<b>2016/17 Allocation R'000</b>	<b>2017/18 Allocation R'000</b>
<b>Purpose:</b> * To provide funding for the operational cost of Indonsa Art Centre	<b>A KZN2000 eThekweni</b>			
	<b>Total: Ugu Municipalities</b>	-	-	-
	B KZN211 Vulamehlo			
	B KZN212 Umdoni			
	B KZN213 Umzumbe			
	B KZN214 uMuziwabantu			
	B KZN215 Ezinqoleni			
	B KZN216 Hibiscus Coast			
	C DC21 Ugu District Municipality			
	<b>Total: uMgungundlovu Municipalities</b>	-	-	-
	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpotana			
	B KZN224 Impendle			
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	<b>Total: Uthukela Municipalities</b>	-	-	-
	B KZN232 Emnambithi/Ladysmith			
	B KZN233 Indaka			
	B KZN234 Umtshezi			
	B KZN235 Okhahlamba			
	B KZN236 Imbabazane			
	C DC23 Uthukela District Municipality			
	<b>Total: Umzinyathi Municipalities</b>	-	-	-
	B KZN241 Endumeni			
	B KZN242 Ngutu			
	B KZN244 Msinga			
	B KZN245 Umvoti			
	C DC24 Umzinyathi District Municipality			
	<b>Total: Amajuba Municipalities</b>	-	-	-
	B KZN252 Newcastle			
	B KZN253 eMadlangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	<b>Total: Zululand Municipalities</b>	1,815	1,911	2,007
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality	1,815	1,911	2,007
	<b>Total: Umkhanyakude Municipalities</b>	-	-	-
	B KZN271 Umhlabuyalingana			
	B KZN272 Jozini			
	B KZN273 The Big 5 False Bay			
	B KZN274 Hlabisa			
	B KZN275 Mtubatuba			
	C DC27 Umkhanyakude District Municipality			
	<b>Total: uThungulu Municipalities</b>	-	-	-
	B KZN281 Umfolozi			
	B KZN282 uMhlathuze			
	B KZN283 Ntambanana			
	B KZN284 uMlalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 uThungulu District Municipality			
	<b>Total: Ilembe Municipalities</b>	-	-	-
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 Ilembe District Municipality			
	<b>Total: Harry Gwala Municipalities</b>	-	-	-
	B KZN431 Ingwe			
	B KZN432 Kwa Sani			
	B KZN433 Greater Kokstad			
	B KZN434 Ubuhlebezwe			
	B KZN435 Umzimkulu			
	C DC43 Harry Gwala District Municipality			
	<b>Unallocated</b>	-	-	-
	<b>Total</b>	1,815	1,911	2,007
<b>Measurable Outputs:</b> * Fully operational art centre * Processing and payment of subsidy finalised by March 2016				
<b>Monitoring System:</b> * Monitoring in accordance with signed Memorandum of Agreement				
<b>Conditions:</b> * Subject to approved budget * Subject to signed MOA with district municipality				
<b>Allocation Criteria:</b>				
<b>Projected Life:</b> * Current MTEF				
<b>MTEF Allocation:</b>				
	<b>R'000</b>			
2015/16	1,815			
2016/17	1,911			
2017/18	2,007			
<b>Payment schedule:</b> * In terms of agreement				

## TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2015.

## Vote 16: KZN DEPARTMENT OF SPORT AND RECREATION

Information		Infrastructure - Sport Facilities			
		Name of Municipality	2015/16 Allocation R'000	2016/17 Allocation R'000	2017/18 Allocation R'000
Purpose:	* New/ renovated/upgraded/resourced community/school sport and recreation facilities	A KZN2000 eThekweni	30,000		
		Total: Ugu Municipalities	-	-	-
Measurable Outputs:	* Sport & recreation facilities constructed(completed in communities)  * Sport Development Centres/Programmes supported(Kings Park Sport Development Centre)	B KZN211 Vulamehlo			
		B KZN212 Umdoni			
Monitoring System:	* Monthly monitoring reports provided by municipality; * Monthly meeting held with municipality; and * Regular site inspections by Departmental Officials  * Submission of sustainability plan by Municipalities Project Steering Committee Reports M and E Report - Departments M and E Unit	B KZN213 Umzumbhe			
		B KZN214 uMuzwabantu			
Conditions:	* Signing of the service level agreement(SLA) which outlines all the milestone that must be achieved ; * Subject to the municipality agreeing to the facility; * Subject to the municipality providing the land for the construction of the facility; and * Subject to the municipality taking ownership of the facility, including maintenance.	B KZN215 Ezinqoleni			
		B KZN216 Hibiscus Coast			
Allocation Criteria:	* Signing of the service level agreement(SLA) which outlines all the milestone that must be achieved ; * Subject to the municipality agreeing to the facility; * Subject to the municipality providing the land for the construction of the facility; and * Subject to the municipality taking ownership of the facility, including maintenance.	C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	-	-	-
Projected Life:	* Ongoing	B KZN221 uMshwathi			
		B KZN222 uMngeni			
MTEF Allocation:	2015/16 40,000 2016/17 10,000 2017/18 10,000	B KZN223 Mpofana			
		B KZN224 Impendle			
Payment schedule:	* Payments are made, based on milestone achieve or progress delivered as per the programme.	B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		Total: Uthukela Municipalities	-	-	-
		B KZN232 Emmambithi/Ladysmith			
		B KZN233 Indaka			
		B KZN234 Umtshezi			
		B KZN235 Okhahlamba			
		B KZN236 Imbabazane			
		C DC23 Uthukela District Municipality			
		Total: Umzinyathi Municipalities	10,000	-	-
		B KZN241 Endumeni	10,000	-	-
		B KZN242 Ngutu			
		B KZN244 Msinga			
		B KZN245 Umvoti			
		C DC24 Umzinyathi District Municipality			
		Total: Amajuba Municipalities	-	-	-
		B KZN252 Newcastle			
		B KZN253 eMadlangeni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	-	-	-
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		Total: Umkhanyakude Municipalities	-	-	-
		B KZN271 Umhlabuyalingana			
		B KZN272 Jozini			
		B KZN273 The Big 5 False Bay			
		B KZN274 Hlabisa			
		B KZN275 Mtubatuba			
		C DC27 Umkhanyakude District Municipality			
		Total: uThungulu Municipalities	-	-	-
		B KZN281 Umfolozi			
		B KZN282 uMhlathuze			
		B KZN283 Ntambanana			
		B KZN284 uMlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 uThungulu District Municipality			
		Total: Ilembe Municipalities	-	-	-
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 Ilembe District Municipality			
		Total: Harry Gwala Municipalities	-	-	-
		B KZN431 Ingwe			
		B KZN432 Kwa Sani			
		B KZN433 Greater Kokstad			
		B KZN434 Ubuhlebezwe			
		B KZN435 Umzimkulu			
		C DC43 Harry Gwala District Municipality			
		Unallocated	-	10,000	10,000
		Total	40,000	10,000	10,000



## TRANSFER OF FUNDS TO MUNICIPALITIES

*The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2015.*

**Vote 16: KZN DEPARTMENT OF SPORT AND RECREATION**

Information		Name:	Maintenance Grants - Sport Facilities				
Purpose:	* Utilisation and maintenance of sport & recreation facilities	Name of Municipality	2015/16 Allocation R'000	2016/17 Allocation R'000	2017/18 Allocation R'000		
Measurable Outputs:	* Maintenance and job creation at sport & recreation facilities * Caretakers employed through the EPWP Integrated Grant & Voted Funds	A KZN200 eThekweni					
		Total: Ugu Municipalities	150	-	-		
		B KZN211 Vulemehlo					
		B KZN212 Umdoni					
		B KZN213 Umzumbe	150				
		B KZN214 uMuziwabantu					
		B KZN215 Ezinqoleni					
		B KZN216 Hibiscus Coast					
		C DC21 Ugu District Municipality					
		Total: uMgungundlovu Municipalities	150	-	-		
		B KZN221 uMshwathi					
		B KZN222 uMngeni					
		B KZN223 Mpofana					
		B KZN224 Impendle					
		B KZN225 Msunduzi					
		B KZN226 Mkhambathini					
		B KZN227 Richmond	150				
		C DC22 uMgungundlovu District Municipality					
		Total: Uthukela Municipalities	-	-	-		
		Monitoring System:	* Monthly monitoring reports provided by municipality; * Monthly meeting held with municipality; and * Constant checks performed by departmental staff on progress * Submission of sustainability plan by Municipalities	B KZN232 Emmambithi/Ladysmith			
B KZN233 Indaka							
B KZN234 Umshazzi							
B KZN235 Okhahlamba							
B KZN236 Imbabazane							
C DC23 Uthukela District Municipality							
Total: Umzinyathi Municipalities	-			-	-		
B KZN241 Endumeni							
B KZN242 Nqutu							
B KZN244 Msinga							
B KZN245 Umvoti							
C DC24 Umzinyathi District Municipality							
Total: Amajuba Municipalities	300			-	-		
B KZN252 Newcastle	150						
B KZN253 eMadiangeni	150						
B KZN254 Dannhauser							
C DC25 Amajuba District Municipality							
Total: Zululand Municipalities	150			-	-		
Conditions:	* Signing of the service level agreement(SLA) which outlines all the milestone that must be achieved ; * Subject to the municipality agreeing to the facility; * Subject to the municipality providing the land for the construction of the facility; and * Subject to the municipality taking ownership of the facility, including maintenance.			B KZN261 eDumbe	150		
				B KZN262 uPhongolo			
		B KZN263 Abaqulusi					
		B KZN265 Nongoma					
		B KZN266 Ulundi					
		C DC26 Zululand District Municipality					
		Total: Umkhanyakude Municipalities	-	-	-		
		B KZN271 Umhlaluyalingana					
		B KZN272 Jozini					
		B KZN273 The Big 5 False Bay					
		B KZN274 Hlabisa					
		B KZN275 Mthabuba					
		C DC27 Umkhanyakude District Municipality					
		Total: uThungulu Municipalities	300	-	-		
		B KZN281 Umfolozi					
		B KZN282 uMhlathuze					
		B KZN283 Ntambanana	150				
		B KZN284 uMlalazi	150				
		B KZN285 Mthonjaneni					
		B KZN286 Nkandla					
C DC28 uThungulu District Municipality							
Allocation Criteria:	* Signing of the service level agreement(SLA) which outlines all the milestone that must be achieved ; * Subject to the municipality agreeing to the facility; * Subject to the municipality providing the land for the construction of the facility; and * Subject to the municipality taking ownership of the facility, including maintenance.	Total: Ilembe Municipalities	150	-	-		
		B KZN291 Mandeni	150				
		B KZN292 KwaDukuza					
		B KZN293 Nkwedwe					
		B KZN294 Maphumulo					
		C DC29 Ilembe District Municipality					
		Total: Harry Gwala Municipalities	450	-	-		
		B KZN431 Ingwe	150				
		B KZN432 Kwa Sani	150				
		B KZN433 Greater Kokstad	150				
		B KZN434 Ubuhlebezwe					
		B KZN435 Umzimkulu					
		C DC43 Harry Gwala District Municipality					
		Unallocated	-	1,650	1,650		
		Total	1,650	1,650	1,650		
		Projected Life:	* Ongoing				
		MTEF Allocation:					
		Payment schedule:	* Payments are made based on milestone achieve or progress delivered as per the programme.				
			</				





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