



KWAZULU-NATAL PROVINCE
KWAZULU-NATAL PROVINSIE
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We all have the power to prevent AIDS



Prevention is the cure

**AIDS
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DEPARTMENT OF HEALTH

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CONTENTS

Gazette *Page*
No. *No.*

MUNICIPAL NOTICES • MUNISIPALE KENNISGEWINGS

82	Local Government Municipal Systems Act (32/2000): Dr Nkosazana Dlamini-Zuma Municipality Public Notice on the final budget, by-laws, budget related policies, municipal rates & tariffs of charges for 2017/2018.....	1847	3
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MUNICIPAL NOTICES • MUNISIPALE KENNISGEWINGS

MUNICIPAL NOTICE 82 OF 2017



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A Better Place for All

DR NKOSAZANA DLAMINI-ZUMA MUNICIPALITY PUBLIC NOTICE

PUBLIC NOTICE ON THE FINAL BUDGET, BY-LAWS, BUDGET RELATED POLICIES, MUNICIPAL RATES & TARIFFS OF CHARGES FOR 2017/2018

Notice is hereby given in terms of the Local Government Municipal Systems Act No. 32 of 2000 and Municipal Property Rates Act No.6 of 2004, that the Final Budget, Municipal Rates, Tariffs of Charges, By-laws and Budget Related Policies of the Dr Nkosazana Dlamini-Zuma Municipality for 2017/2018 in terms of the Local Government Municipal Finance Management Act No. 56 of 2003 have been approved by the Municipal Council on the 6th of June 2017.

The property rates and tariffs that will be applicable in 2017/2018 financial year are as follows:

Goods /Service	Dr Nkosazana Dlamini Zuma Municipality Tariffs Include CPI(p/a)	Dr Nkosazana Dlamini Zuma Municipality Proposed Tariffs 2017/2018
CAT 1:RESIDENTIAL PROPERTIES	1.37c/R	1.45cR
CAT 2:COMMERCIAL PROPERTIES	2.100c/R	2.23c/R
INDUSTRIAL	2.100c/R	2.23c/R
CAT3:AGRICULTURAL PROPERTIES	0.340c/R	0.36c/R
CAT4:STATE OWNED PROPERTIES	1.371c/R	1.45c/R
CAT 5:PSI	0.340c/R	1.46c/R
CAT 6: PBO	0.340c/R	0.36c/R
CAT 8:TOURISM & HOSPITALITY RURAL	0.680c/R	0.72c/R
CAT 10:RESIDENTIAL SMALL HOLDING	1.371c/R	1.45c/R
CAT 11:TOURISM & HOSPITALITY URBAN	1.371c/R	1.45c/R
COMMUNAL PROPERTY ASSOCIATIONS	1.371c/R	1.45c/R

REFUSE REMOVAL		
Government Housing	R 572.44	R607.00
Residential Properties	R 3,396.00	R3 603.00
Residential Properties: Creighton, Bulwer and Donnybrook	R1 116.00	R1 184.00
Tourism & Hospitality Urban properties	R 3,396.00	R3 603.00
Agriculture & Residential smallholding properties	R 3,396.00	R3 603.00
Goods /Service	Dr. Nkosazana Dlamini Zuma Municipality Tariffs Include CPI(p/a)	
Business and other properties are billed for the sum of the business within each Centre/Mall/Property.		
<u>Business & Other properties</u>		
Commercial	R 4 440.00	4 716.00
Large	R17 340.00	18 398.00
“Significant volume of waste and difficult to handle”		
Medium	R 8,580.00	9 103.00
Small	R 4,200.00	4 456.00
Garden Refuse (per load)	R 222.79	236.00

Due dates for Rates and Refuse:

- 1.1 That the final date for payment of annual rates be fixed at 27 September 2017 with a 3.2% discount for full payment upfront.
- 1.2 That rates and refuse are payable over a period of twelve equal instalments with the first instalments payable on or before the last day of August 2017. Thereafter each monthly instalment must be paid on or before the last working day of each month. Interest/penalties will accrue at 18% per annum if an instalments is not paid by the last working day of the month, and a flat 10% collection charge will be charged on any monthly instalments that fall two months into arrears, in terms of the Council's Credit Control and Debt Collection Policy.

**KZN 436 DR NKOSAZANA DLAMINI-ZUMA MUNICIPALITY REVENUE AND EXPENDITURE
2017/2018 FINAL BUDGET**

DESCRIPTION	BUDGET YEAR 2017/2018	BUDGET YEAR +1 2018/2019	BUDGET YEAR +2 2019/2010
REVENUE			
PROPERTY RATES	-33 275 948	-35 172 677	-37 142 347
SERVICE CHARGES	-3 673 535	-3 882 927	-4 100 371
LICENCES AND PERMITS	-1 031 428	-1 090 220	-1 151 272
FINES	-42 132	-44 534	-47 028
GOVERNMENT GRANTS AND SUBSIDIES	-155 459 000	-155 684 000	-173 451 000
INTEREST: EXTERNAL INVESTMENTS	-6 063 540	-6 409 161	-6 768 074
OTHER INCOME	-31 333 860	-2 849 694	-3 009 277
TOTAL REVENUE	-230 879 444	-205 133 213	-225 669 369
OPERATING EXPENDITURE			
EMPLOYEE RELATED COSTS	54 927 922	58 134 962	61 471 161
COUNCILLORS REMUNERATION	10 559 799	11 179 681	11 861 642
GENERAL EXPENSES	41 751 143	44 056 288	46 529 961
PROGRAMESS	10 255 000	10 839 535	11 446 549
REPAIRS AND MAINTENANCE	11 603 955	12 101 546	12 840 692
CONTRIBUTIONS AND PROVISIONS	22 034 225	23 290 176	24 594 425
TOTAL OPERATING EXPENDITURE	151 132 044	159 602 187	168 744 429
CAPITAL EXPENDITURE			
TOTAL INTERNAL EXPENDITURE	38 171 905	6 556 000	6 473 340
TOTAL MIG EXPENDITURE	27 566 000	28 965 000	30 441 000
TOTAL ELECTRIFICATION EXPENDITURE	14 000 000	10 000 000	20 000 000
TOTAL CAPITAL EXPENDITURE	79 737 905	45 521 000	56 914 340
NET SURPLUS / (DEFICIT)	-9 495	-10 026	-10 600

2017/2018 Integrated Development Plan and Spatial Development Framework

Notice is hereby given that, in terms of Section 25(4) (a) & (b) of the Municipal Systems Act, No. 32 of 2000, that the Council of Dr Nkosazana Dlamini-Zuma Municipality has adopted its Integrated Development Plan for the 2017/2018 financial year at the Council meeting held on the 06th June 2017.

2017/2018 Service Delivery & Budget Implementation Plan (SDBIP)

Notice is hereby given that, in terms of Section 53(3) of the Municipal Finance Management Act, No. 56 of 2003, that the Honourable Mayor of Dr Nkosazana Dlamini-Zuma Municipality has approved the Service Delivery & Budget Implementation Plan for 2017/2018 financial year at the Council meeting held on the 06th June 2017.

2017/2018 Key Performance Indicators and Performance Targets

Notice is hereby given that, in terms of Chapter 6, Section 44 of the Municipal Systems Act, No 32 of 2000, that the Council of Dr Nkosazana Dlamini-Zuma Municipality has approved the Organisational Scorecard with the Key Performance Indicators and Performance Targets for the 2017/18 financial year, at the Council meeting held on the 06th June 2017.

The documents are now available for public viewing at the following places:

- 1. The Municipal Offices in Creighton, Main Street Creighton 3263**
- 2. The Municipal Offices in Himeville, 32 Arbuckle Street Himeville 3256**
- 3. Municipal Libraries**
- 4. The municipal website at www.ndz.gov.za; and**
- 5. Dr Nkosazana Dlamini-Zuma Community Halls**

Mr N.C. Vezi
Municipal Manager
Dr Nkosazana-Dlamini-Zuma Municipality

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