



KWAZULU-NATAL PROVINCE  
KWAZULU-NATAL PROVINSIE  
ISIFUNDAZWE SA KWAZULU-NATALI

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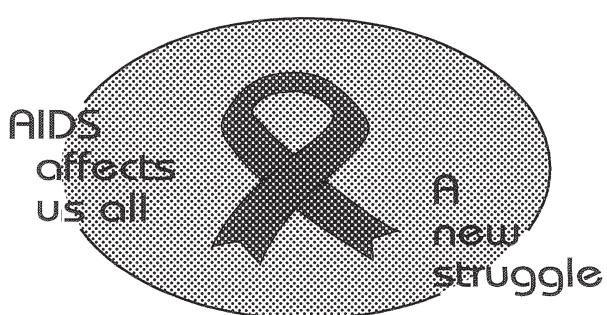
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22 SEPTEMBER 2017  
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No. 1879

**We all have the power to prevent AIDS**



AIDS  
HELPLINE

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DEPARTMENT OF HEALTH

**Prevention is the cure**

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ACTS • WETTE

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## NOTICE 2 OF 2017

English text signed by the Premier]

**KWAZULU-NATAL SECOND ADJUSTMENTS  
APPROPRIATION ACT, 2017**  
**(Act No. 01 of 2017)****Assented to on 01- 06- 2017****ACT**

**To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2016/17 financial year ending on 31 March 2017, and to provide for matters incidental thereto.**

**PREAMBLE**

**WHEREAS** section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

**WHEREAS** the KwaZulu-Natal Appropriation Act, 2016, provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2016/17 financial year;

**AND WHEREAS** section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act,

**BE IT THEREFORE ENACTED** by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

### **Interpretation**

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the KwaZulu-Natal Appropriation Act, 2016, or the Public Finance Management Act, has the meaning assigned to it in those Acts.

“Act” includes the Schedule;

“conditional grants” means conditional allocations to the province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996

“current payments” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act;

“payments for capital assets” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

“payments for financial assets” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act;

“Province” means the province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“Provincial Legislature” means the legislature of the Province of KwaZulu-Natal;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“transfers and subsidies” means any payment made by a department classified as or deemed to be a transfer or subsidy payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act.

### **Adjustments to appropriations of money for requirements of the Province**

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2016/17 financial year, to

votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule of this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act and section 3 of this Act.

#### **Amounts listed as specifically and exclusively appropriated**

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

#### **Short title and commencement**

4. This Act is called the KwaZulu-Natal Second Adjustments Appropriation Act, 2017.

## (Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			R'000	R'000	R'000	R'000	
1	<b>Office of The Premier</b> <i>To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.</i>	690 318	554 845	102 630	30 603	2 240	190 684
1	1 Administration <i>To provide administrative support to the Premier, Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting corporate governance.</i>	89 917	86 121	2 574	1 222		
2	2 Institutional Development <i>To improve service delivery through institutional capacity building and transformation management in the province.</i>	297 876	268 217	19 788	9 872	1	
	of which specific allocation is: Centralisation of communications budget of which transfer to public entity is: KwaZulu-Natal Gaming and Betting Board		62 153				52 153
3	3 Policy and Governance <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and development.</i>	302 525	200 507	19 255 80 270	19 509	2 239	19 255
	of which specific allocation is: The Royal Household Chief Directorate of which transfer to public entity is: The Royal Household Trust of which transfer to public entity is: Amafa siKwazulu-Natal of which specific allocation is: Poverty Eradication Master Plan Operations Centre		43 496	22 977	8 000		74 473
				22 977			22 977
				33 028			33 028
			11 775				11 775
2	<b>Provincial Legislature</b> <i>To deepen democracy and enrench activism in KwaZulu-Natal through robust oversight, effective public participation and efficient law-making.</i>	473 052	362 016	101 336	9 700		35 000
1	1 Administration <i>To conduct the overall management of the Provincial Legislature.</i>	195 833	185 545	388	9 700		
2	2 Parliamentary Business <i>To provide operational and institutional support to the Provincial Legislature.</i>	277 419	178 471	100 948			
	of which specific allocation is: Political Parties' Fund			35 000			35 000
3	<b>Agriculture and Rural Development</b> <i>To promote, through partnerships, sound agricultural practices that promote economic growth, food security and advancement of rural communities.</i>	2 216 742	1 578 383	466 965	174 384		532 083
1	1 Administration <i>To support the line function components of the department in achieving their goals.</i>	491 622	428 880	8 777	53 965		
2	2 Agriculture <i>To provide agriculture services encompassing crop production, livestock farming, land use and land reform and veterinary services such as animal disease control, prevention of zoonotic diseases, and ensure safety of food products of animal origin.</i>	1 711 598	1 137 281	454 188	120 129		
	of which conditional grants are: Land Care Programme grant Comprehensive Agricultural Support Programme grant Ilima/Letsame Projects grant EPWP Integrated Grant for Provinces of which transfer to public entity is: Agri-business Development Agency (ADA) of which transfer to provincial government business enterprise is: Mjindi Farming (Pty) Ltd of which specific allocation is: Drought Relief		10 558 171 726 48 878 3 840	41 348	74 9 081 15 000		10 632 222 155 63 876 3 840
				128 397			128 397
				53 183			53 183
			20 000		30 000		50 000
3	3 Rural Development <i>To initiate, plan and monitor development in specific rural areas and facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.</i>	13 522	10 222	3 000	300		
4	<b>Economic Development, Tourism and Environmental Affairs</b> <i>To provide leadership and facilitate integrated economic planning, implement strategies that drive economic growth and promote sound environmental management, among others.</i>	2 684 611	758 899	1 837 525	8 171	6	1 743 013
1	1 Administration <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i>	250 177	244 218	2 376	3 577	6	
2	2 Integrated Economic Development Services <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in the province.</i>	320 394	163 210	156 747	437		
	of which conditional allocations to municipalities: South African Music Conference Essence Festival of which transfer to provincial government business enterprise is: Ithala Dev Finance Corp (Ithala) of which specific allocations are: Enterprise Development Fund KZN Property Development Holding SOC Ltd Small Business Growth Enterprise KZN Industrial Economic Hub of which specific allocation is: KZN Growth Fund Trust			1 500 500 77 587			1 500 500 77 567
				66 009 3 403 3 155 5 000			66 009 3 403 3 155 5 000
				64 400			64 400
3	3 Trade and Sector Development <i>To stimulate economic growth through industry development, trade and investment promotion.</i>	798 832	53 757	744 831	44		
	of which conditional allocations to municipalities are: Durban Fashion Fair Richards Bay Airport Ladyamith Airport Ladyamith Black Mambazo Academy of which transfers to public entities are: Dube TradePort Corporation (DTPC) Trade and Investment KwaZulu-Natal (TIK) KZN Film Commission (KZFC) Richards Bay Industrial Development Zone (RBIDZ) of which specific allocation is: Moese Kotane Institute (MKI) (Note full allocation from DEDTEA is R53 822m)		500 1 000 2 000 1 000 387 223 82 420 68 211 126 370 45 431			500 1 000 2 000 1 000 387 223 82 420 68 211 126 370 45 431	

## (Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			R'000	R'000	R'000	R'000	
4	<b>Business Regulation and Governance.</b> To enable an equitable and socially responsible business environment. of which specific allocation is: KZN Liquor Authority (KZNL)	105 122	31 201	73 891	30		
5	<b>Economic Planning</b> To develop provincial economic policies and strategies to achieve and measure sustainable economic development. of which conditional allocation to municipality is: eThekweni Metro: Innovation Forum Initiative	38 225	25 528	12 617	80		73 753
6	<b>Tourism</b> To stimulate economic growth through tourism development of which conditional allocation to municipality is: eThekweni Woza Durban of which transfer to public entity is: KwaZulu-Natal Sharks Board (KZNSB) of which specific allocation is: Research on non-lethal shark deterrent KwaZulu-Natal Tourism Authority (TKZN) of which specific allocation is: Tourism Indaba of which specific allocation is: Africa Bike Week	264 518	39 505	224 933	80		500
7	<b>Environmental Affairs.</b> To ensure effective compliance and governance in respect of environmental management. of which conditional grant is: EPWP Integrated Grant for Provinces of which transfer to public entity is: Ezemvelo KZN Wildlife (EKZNW) of which specific allocations are: Għambatha Lodge, Ingandini Border Caves Invasive Alien Species Programme Rhino anti-poaching Drought Relief Programme Ndumo Lodge upgrade Ithala Game Reserve and Midmar, Amatikulu and Umklazi Resorts	827 543	201 480	622 140	3 923		1 500
8	<b>Education</b> To provide equitable access to quality education for the people of KwaZulu-Natal. 1 <b>Administration</b> To provide for the overall management of the education system in accordance with the National Education Policy Act, PFMA, and other policies. of which specific allocation is: Improving Infrastructure support	45 740 009	41 543 657	1 877 655	2 286 805	31 892	3 665 397
	2 <b>Public Ordinary School Education</b> To provide education in public primary and secondary schools from Grade 1 to 12 in accordance with SA Schools Act. of which conditional grants are: National School Nutrition Programme grant Maths, Science and Technology grant EPWP Integrated Grant for Provinces Social Sector EPWP Incentive Grant for Provinces	1 833 037	1 715 064	32 570	52 591	31 892	
	3 <b>Independent School Subsidies</b> To support independent schools in accordance with the South African Schools Act.			10 748			10 748
	4 <b>Public Special School Education</b> To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 8 on Inclusive Education. of which conditional grant is: OSD for Education Sector Therapists grant	1 035 570	881 960	138 400	15 210		
	5 <b>Early Childhood Development</b> To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5 on ECD. of which specific allocation is:	773 579	753 314	20 265			
	6 <b>Infrastructure Development</b> To provide and maintain infrastructure facilities for the administration and schools. of which conditional grant is: Education Infrastructure grant of which additional grant allocation in terms of Section 19 and 20 of DORA is: Sanitation and storm damaged schools	2 508 381	418 398		2 179 993		
	of which specific allocation is: Water and sanitation in schools			144 875	1 900 336		2 045 211
	7 <b>Examination and Education Related Services</b> To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance. of which conditional grant is: HIV and AIDS (Life-Skills Education) grant	1 318 314	1 217 307	98 937	100 000		100 000
					70		
				37 346	15 680	70	53 096
6	<b>Provincial Treasury</b> To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices.	651 306	615 925	30 389	9 012		45 592
1	<b>Administration</b> To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal services.	149 552	138 923	7 845	2 584		
2	<b>Fiscal Resource Management</b> To effectively manage and monitor the provincial and local government fiscal resources. of which specific allocation is: Improving Infrastructure support	95 058	94 672		384		
3	<b>Financial Management</b> To ensure effective and efficient management of physical and financial assets for provincial and local government. of which specific allocation is: Replacement of Biometric Scanners	236 789	214 105	21 975	708		9 185
4	<b>Internal Audit</b> To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.	146 963	145 647	21 137	1 235		12 000
				101			21 137

## (Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
	5 Growth and Development To cater for special projects as approved by the Provincial Executive Council. of which specific allocation is: IALCH floor repairs of which donation exceeding R100 000 is: Coastal Horse Care Unit	22 926	22 578	348	-	-	
				3 000			3 000
				270			270
7	Health To develop a sustainable, co-ordinated, integrated and comprehensive health system at all levels of care, based on the primary health care approach through the district health system.	37 039 000	34 777 645	845 421	1 308 327	107 607	9 083 888
	1 Administration To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practice. of which specific allocation is: Improving infrastructure support	839 035	717 639	6 419	7 370	107 607	
				22 743			22 743
	2 District Health Services To render Primary Health Care services and District Hospital services. of which conditional allocation to municipalities is: Municipal clinics of which conditional grants are: Comprehensive HIV and AIDS grant National Health Insurance grant Social Sector EPWP Incentive Grant for Provinces of which specific allocations are: NHLS fee-for-service pressures Exchange rate pressures - medicine, equipment and supplies	17 598 765	17 019 743	446 058	132 964	-	
					221 786		221 786
				4 113 794	99 113	31 336	4 244 243
				11 671		13 775	25 446
				13 000			13 000
				175 000			175 000
				537 378			537 378
	3 Emergency Medical Services To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport. of which specific allocation is:	1 199 775	1 175 068	4 392	20 315	-	
	4 Provincial Hospital Services To render hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research. of which conditional grant is: Health Professions Training and Development grant of which specific allocations are: NHLS fee-for-service pressures Exchange rate pressures - medicine, equipment and supplies	9 800 434	9 711 951	62 283	26 200	-	
				312 377			312 377
				105 497			105 497
				271 216			271 216
	5 Central Hospital Services To provide tertiary health services and to create a platform for the training of health workers. of which conditional grant is: National Tertiary Services grant of which specific allocations are: NHLS fee-for-service pressures Exchange rate pressures - medicine, equipment and supplies	4 540 839	4 522 576	12 763	5 500	-	
				1 588 073	5 304	2 909	1 596 286
				30 000			30 000
				217 101			217 101
	6 Health Sciences and Training To render training and development opportunities for actual and potential employees of the department.	1 215 150	900 305	312 826	2 019	-	
	7 Health Care Support Services To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services and specialised orthotic and prosthetic services. of which specific allocation is: Hospital linen	326 487	312 307	680	13 500	-	
				80 000			80 000
	8 Health Facilities Management To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures. of which conditional grants are: Health Facility Revitalisation grant EPWP Integrated Grant for Provinces of which specific allocation is: Exchange rate pressures - medicine, equipment and supplies	1 518 515	418 056	-	1 100 459	-	
				367 238		747 455	1 114 693
				7 122			7 122
				110 000			110 000
8	Human Settlements To deliver 200 000 suitably located housing opportunities and security of tenure over the next five years through collaborative partnership, legislative planning processes and empowerment of women in construction.	3 530 377	437 371	3 066 788	26 199	19	3 205 928
	1 Administration To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.	190 073	184 917	1 483	3 654	19	
	2 Housing Needs, Research and Planning To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.	14 846	14 793	-	53		

## (Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Housing Development <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies.</i>	3 137 773	237 661	2 877 620	22 492	-	-
	<i>of which conditional grants are:</i> Human Settlements Development grant <i>of which conditional allocation to municipalities is:</i> Operational costs for accredited municipalities CRU Programme <i>of which transfers to public entities are:</i> Housing Development Agency Ithala Development Finance Corporation EPWP Integrated Grant for Provinces <i>of which transfer to public entity is:</i> Ithala Development Finance Corporation		136 366	2 832 990	22 407		2 991 763
				26 792			26 792
				59 000			59 000
				18 000			18 000
				88 714			88 714
			15 194				15 194
				11 286			11 286
4	Housing Asset Management, Property Management <i>To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties.</i>	187 685	-	187 685	-	-	187 685
	<i>of which transfers to other entity is:</i> KZN Housing Fund <i>of which conditional grant is:</i> Human Settlements Development grant			187 685			187 685
				132 939			132 939
9	Community Safety and Liaison <i>To be the lead department in co-ordinating integrated, participatory community safety initiatives and promoting police accountability towards a crime free KwaZulu-Natal.</i>	210 123	208 632	130	1 351	10	16 043
1	Administration <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	67 880	67 364	130	376	10	-
2	Civilian Oversight <i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level.</i>	142 243	141 268	-	975	-	-
	<i>of which conditional grant allocation is:</i> Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocation is:</i> Local Government Election Monitoring			11 043			11 043
				5 000			5 000
10	Sport and Recreation <i>To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KwaZulu-Natal.</i>	427 536	319 839	65 729	41 968	-	119 465
1	Administration <i>To provide the overall management of the department.</i>	83 462	77 195	767	5 500	-	-
2	Sport and Recreation <i>To promote, develop, administer and fund sport in the Province of KwaZulu-Natal.</i>	344 074	242 644	64 962	36 468	-	-
	<i>of which conditional allocation to municipalities is:</i> Sport facilities <i>of which conditional grants are:</i> Mass Participation and Sport Development grant EPWP Integrated Grant for Provinces <i>of which conditional allocation to municipalities is:</i> Maintenance grant Social Sector EPWP Incentive Grant for Provinces			13 141			13 141
				90 007	8 083		98 090
				2 000			2 000
				2 000			2 000
			6 234				6 234
11	Co-operative Governance and Traditional Affairs <i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.</i>	1 616 068	1 431 296	111 150	73 622	-	282 808
1	Administration <i>To provide supporting services within the department, the Office of the Ministry and all special projects.</i>	390 139	363 648	14 231	12 260	-	-
	<i>of which specific allocation is:</i> uMseleki Municipal Support Services pensioners' medical aid obligation			2 400			2 400
2	Local Governance <i>To co-ordinate, support, promote and enhance governance, administration and public participation in local government.</i>	267 280	259 131	6 662	1 487	-	-
	<i>of which conditional allocations to municipalities are:</i> Consolidated and migration of records management systems Work study exercises at merged municipalities Promulgation of municipal by-laws			1 000			1 000
				3 500			3 500
				1 000			1 000
3	Development and Planning <i>To promote informed integrated planning and development in the province.</i>	600 961	453 746	88 276	58 939	-	-
	<i>of which conditional grant allocation is:</i> EPWP Integrated Grant for Provinces			3 667			3 667
	<i>of which conditional allocations to municipalities are:</i> Massification programme (including electrification programmes) Small Town Rehabilitation programme Mandela Day Marathon event Development Planning and Shared Services Construction of Berowile CSC			6 434			6 434
				40 500			40 500
				6 500			6 500
				4 800			4 800
				7 500			7 500
	<i>of which specific allocation is:</i> Drought relief interventions <i>of which transfer to public entity:</i> Agri-business Development Agency <i>of which donation exceeding R100 000 is:</i> South African Council of Planners (SACPLAN)			133 509	16 491		150 000
				14 550			14 550
				2 000			2 000
4	Traditional Institutional Management <i>To support and enhance the quality of traditional councils.</i>	357 688	354 771	1 981	936	-	-
	<i>of which specific allocation is:</i> Payment of stipends to Izinduna			38 955			38 955

## (Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
			R'000	R'000	R'000	R'000	
12	<b>Transport</b> <i>To strive to provide the public with mobility by an affordable transportation system that is safe, integrated, regulated, affordable and accessible to meet the developmental needs of the province.</i>	9 577 620	5 068 625	1 037 226	3 445 622	6 147	3 180 479
1	Administration <i>To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>	313 976	281 993	10 827	16 242	4 914	
2	Transport Infrastructure. <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, which supports and facilitates social empowerment and economic growth.</i>	7 058 234	3 662 427	11 800	3 383 138	869	
	of which conditional grants are: EPWP Integrated Grant for Provinces Provincial Roads Maintenance grant of which specific allocation is: Cross-border crime fighting structure		56 055 1 925 378				56 055 1 925 378
3	Transport Operations. <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisation (CBOs), non-governmental organisations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access.</i>	1 359 169	347 827	1 011 100	242	-	2 000
	of which conditional grant is: Public Transport Operations grant of which specific allocation is: Leamer transport services			1 011 046			1 011 046
4	Transport Regulation. <i>To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.</i>	811 743	761 990	3 499	45 900	354	
5	Community Based Programme .. <i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i>	34 498	34 388	-	100	10	
13	<b>Social Development</b> <i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>	2 782 299	1 723 802	896 035	155 483	6 979	1 100 540
1	Administration <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i>	473 521	438 208	8 748	25 251	1 314	
2	Social Welfare Services <i>To provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.</i>	685 065	342 369	275 342	65 878	1 476	
	of which conditional grant is: Social Sector EPWP Incentive Grant for Provinces of which specific allocations are: Absorption of social work graduates Care and Services to Older Persons Services to Persons with Disabilities HIV and AIDS 6 per cent increase in transfers to NGOs Inkululeko Elderly Day Care Centre		3 958 114 331	112 036 72 415 71 404 15 773			3 958 114 331 112 036 72 415 71 404 15 773 2 523
3	Children and Families <i>To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations.</i>	1 099 544	554 684	497 652	44 614	2 594	
	of which specific allocations are: Care and Services to Families Child Care and Protection ECD and Partial Care Child and Youth Care Community-Based Care Services for Children 6 per cent increase in transfers to NGOs			5 578 76 991 273 113 96 350 45 022 27 808			5 578 76 991 273 113 96 350 45 022 27 808
4	Restorative Services . <i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i>	297 379	231 173	58 448	6 958	800	
	of which specific allocations are: Crime Prevention and Support Victim Empowerment Substance Abuse, Prevention and Rehabilitation 6 per cent increase in transfers to NGOs			18 511 21 098 18 692 2 829			18 511 21 098 18 692 2 829
5	Development and Research. <i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.</i>	226 790	157 368	55 845	12 782	795	
	of which specific allocations are: Poverty Alleviation and Sustainable Livelihoods Youth Development Women Development Support to the NGO sector			14 954 32 356 7 937 66 861			14 954 32 356 7 937 66 861

## (Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
14	<b>Public Works</b> <i>To lead in infrastructure development and property management in KwaZulu-Natal.</i>	R'000	R'000	R'000	R'000	R'000	R'000
	1 Administration <i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.</i>	1 460 888	848 937	542 481	69 210	-	617 382
	2 Property Management. <i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.</i>	371 065	350 601	4 760	15 704	-	
	of which conditional allocation to municipalities is: Payment of municipal property rates	655 129	121 112	533 973	44	-	
	of which specific allocations are: Government Immovable Asset Management Act (G AMA) Fixed Asset Register			533 931			533 931
	3 Provision of Buildings, Structures and Equipment. <i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.</i>	434 494	377 284	3 748	53 462	-	44 661 3 756
	of which conditional grant is: EPWP Integrated Grant for Provinces			4 471			4 471
	of which special allocations are: Improving Infrastructure support Provincial Infrastructure Master Plan			21 713 8 860			21 713 8 860
15	<b>Arts and Culture</b> <i>To provide world-class library and archival services for the people of KwaZulu-Natal.</i>	811 424	413 797	289 111	104 686	3 830	379 719
	1 Administration <i>To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.</i>	144 939	137 515	2 199	1 395	3 830	
	2 Cultural Affairs <i>To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors.</i>	211 598	134 654	59 273	17 671	-	
	of which conditional allocations to municipalities are: Museum subsidies			6 537			6 537
	Operational cost for art centres			1 911			1 911
	of which transfer to public entity is: The Playhouse Company			7 787			7 787
	of which specific allocations are: Arts and Culture Academy			3 500			3 500
	Archive Repository				2 000		2 000
	3 Library and Archive Services <i>To provide library and information services, as well as archive services.</i>	454 887	141 628	227 639	85 620	-	
	of which conditional grant is: Community Library Services grant			46 603	59 419	80 092	186 114
	of which conditional allocation to municipalities is: Community Library Services grant			2 000	56 090		56 090
	EPWP Integrated Grant for Provinces				167 870		2 000
	of which conditional allocation to municipalities is: Provincialisation of libraries						167 870
Total		109 831 173	90 961 729	11 289 581	7 741 153	158 730	24 196 029

**KENNISGEWING 2 VAN 2017**

[Engelse teks deur die Premier geteken]

**KWAZULU-NATAL TWEEDE  
AANSUIWERINGSBEGROTINGS WET, 2017**  
**(No. 01 van 2017)**

**Goedgekeur op 01- 06- 2017**

**WET**

**Om veranderinge aan te bring aan die bewilliging van geld uit die Proviniale Inkomste fonds vir die behoeftes van die Provinie in die 2016/17 finansiële jaar wat eindig op 31 Maart 2017, en om voorsiening te maak vir aangeleenthede wat daarmee verband hou.**

**AANHEF**

**AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld uit die Proviniale Inkomstefonds ontrek kan word slegs ingevolge 'n bewilliging deur 'n provinsiale Wet;**

**AANGESIEN** die KwaZulu-Natal Begrotingswet, 2016, voorsiening maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds om aan die vereistes van die Provinsie in die 2016/17 finansiële jaar te voorsien;

**EN AANGESIEN** artikel 31 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999), voorsiening maak dat aansuiwerings aangebring kan word aan die bedrae van geld bewillig in 'n Begrotingswet,

**WORD DAAR DERHALWE VERORDEN** deur die Provinsiale Wetgewer van die Provinsie KwaZulu-Natal, soos volg:—

### **Woordomskrywing**

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar 'n betekenis geheg is in die KwaZulu-Natal Begrotingswet, 2016, of die Wet op Openbare Finansiële Bestuur, het die betekenis daaraan geheg in daardie Wette.

“hierdie Wet” sluit die Bylae in;

“voorwaardelike toekennings” beteken voorwaardelike toekennings aan die provinsie van die nasionale regering se deel van inkomste wat nasionaal ingesamel word, waarvoor voorsiening gemaak en waarvan die doel gespesifiseer word in die jaarlikse Wet op die Verdeling van Inkomste soos verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

“lopende betalings” beteken enige betaling wat deur 'n department geklasifiseer of geag word as 'n bedryfsbetalung ingevolge die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 73 van die Wet op Openbare Finansiële Bestuur;

“betalings vir kapitaal bates” beteken enige betaling wat deur 'n department geklasifiseer of geag word as 'n betaling van kapitaal bates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009) en die *Asset Management Framework* (April 2004, Version 3.3), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur;

“betalings vir finansiële bates” beteken enige betaling wat deur 'n department geklasifiseer of geag word as 'n betaling van finansiële bates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur;

“Provinsie” beteken die provinsie van KwaZulu-Natal wat tot stand gebring is ingevolge artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

“Provinsiale Wetgewer” beteken die wetgewer van die Provinsie van KwaZulu-Natal;

“Wet op Openbare Finansiële Bestuur” beteken die Wet op Openbare Finansiële Bestuur; 1999 (Wet Nr. 1 van 1999); en

“oordragte en subsidies” beteken enige betaling wat deur 'n department geklassifiseer of geag word as 'n oordrag of subsidie betaling ooreenkomstig die *Guidelines for Implementing the*

*Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur.

### **Bewilliging van aangesuiwerde bedrae van geld vir die behoeftes van die Provinse**

2. (1) Aangesuiwerde bewilligings van geld deur die Proviniale Wetgewer uit die Proviniale Inkormstefonds vir die behoeftes van die Provinie in die 2016/17 finansiële jaar, vir begrotingsposte en hoofindelings binne 'n begrotingspos, en veranderinge aan die doelstellings en doelwitte soos uiteengesit, word vir die spesifieke gemelde doeleindes uiteengesit in die Bylae.

(2) Besteding van bewilligings beoog in sub-artikel (1) is onderhewig aan die Wet op Openbare Finansiële Bestuur en artikel 3 van hierdie Wet.

### **Bewilliging aangedui as "spesifiek en uitsluitlik"**

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindelings binne 'n begrotingspos wat as "spesifiek en uitsluitlik" in die Skedule aangedui word, slegs vir die aangeduide doel aangewend word en mag dit nie vir enige ander doel aangewend word nie, tensy 'n Wet van die Proviniale Wetgewer die doel waarvoor dit toegewys is, wysig of verander.

### **Kort titel en inwerkintreding**

4. Hierdie Wet heet die KwaZulu-Natal Tweede Aansuiwerings Begrotings wet, 2017.

## (Skedule)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
			R'000	R'000	R'000	R'000	
1	Kantoor van die Premier <i>Om die Premier ondersteun met die uitvoering van sy grondwetlike en statutêre pligte deur 'n geïntegreerde diensleweringsmodel te bevorder en koöperatiewe regering in die provinsie te verbeter, onder ander.</i>	690 318	554 845	102 830	30 603	2 240	190 684
	1 Administrasie <i>Om administratiewe steun aan die Premier, as Uitvoerende Gezag, en die Hoof van die Departement te verleen met betrekking tot die weggewende en corsig funksies en in die bevordering van korporatiewe bestuur.</i>	89 917	86 121	2 574	1 222	-	
	2 Institusionele ontwikkeling <i>Om dienslewering te verbeter deur middel van kapasiteitsbou en transformasiebestuur in die provinsie.</i>	297 876	268 217	19 786	9 872	1	
				52 153			52 153
					19 255		19 255
	3 Beleid en beheer <i>Om die ontwikkeling en implementering van beleid en strategie te ondernem om 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te bereik.</i>	302 525	200 507	80 270	19 509	2 239	
				43 496	22 877	8 000	74 473
					22 877		22 877
					33 028		33 028
							11 775
2	Provinsiale Wetgewer <i>Om demokrasie deur robuuste toesig, effektiwe publieke mededeling en doelgerigte welsontwerp te verlede en aktivisme te vestig in KwaZulu-Natal.</i>	473 052	362 016	101 336	9 700	-	35 000
	1 Administrasie <i>Om die algemene bestuur van die Provinsiale Wetgewer te behartig.</i>	195 633	185 545	388	9 700	-	
	2 Parlementêre Dienste <i>Om administratiewe en logistiese steun aan lede van die Provinsiale Wetgewer te verleen.</i>	277 419	176 471	100 848	-	-	
					35 000		35 000
3	Landbou, Omgewingsake en Landelike Ontwikkeling <i>Om volhoubare landboupraktyke te bevorder wat ekonomiese groei, voedselsikuriteit en bevordering van landelike gemeenskappe bevorder, in</i>	2 218 742	1 576 383	465 965	174 394		532 083
	1 Administrasie <i>Om die lynhuisiekomponente van die departement in die bereiking van hul doelwitte te ondersteun.</i>	491 622	428 880	8 777	53 965		
	2 Landbou, <i>Om landboudienste, insluitend produksie van gewasse, veeboerdery, landsbenutting-en hervervoer en veearmykunde soos diereseksle beheer en voorhoede van soönbese siektes, en veiligheid van diere voedselprodukte te verseker.</i>	1 711 598	1 137 281	454 188	120 129		
				10 558	74		10 632
				171 726	41 348	9 081	222 155
				48 878		15 000	63 878
				3 840			3 840
					128 397		128 397
					53 183		53 183
				20 000		30 000	50 000
				10 222	3 000	300	
	3 Landelike Ontwikkeling <i>Om ontwikkeling in spesifieke landelike gebiede te iniisiéer, te beplan en te monitor en landelike ontwikkelingsinisiatiewe te faciliteer deur gemeenskappe te betrek in prioriteite en gemeenskaplike organisasiestrukture in te stel en te ondersteun.</i>	13 522					

## (Skedule)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek aan uitsluitlik
			Lopende Betalings	Oordragte en subsidie	Betelings vir kapitaalbates	Betelings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
4	<b>Ekonomiese Ontwikkeling, Toerisme en Omgewingsake</b> Om leierskap te gee en fasilitering van geïntegreerde ekonomiese beplanning, implementering van strategieë wat ekonomiese groei sal dryf en bevordering van versekerde omgewingsbestuur, onder ander.	2 804 811	758 899	1 837 535	8 171	6	1 743 013
1	Administrasie. Om voorsteling te maak vir die algemene bestuur van die departement om 'n ondersteuningsdienis aan ander programme te lewer ten opsigte van oorbruggende funksies.	250 177	244 218	2 376	3 577	6	
2	Geïntegreerde Ekonomiese Ontwikkelingsdienste. Om strategiese leiding, rigting en koördinasie van ekonomiese bemagtigingsinitiatiewe in die provinsie te verskaf, waarvan voorwaardelike toekenning aan munisipaliteit Suid-Afrikaanse Muziek Konferensie Essence Fees waarvan oordrag aan provinsiale staatsbasiese onderneming: Ithala Ontwikkelings Finansiële Korporasie (Ithala) waarvan spesifieke toekenning: Ondernemings Ontwikkelingsfonds KZN Eiendomsontwikkeling Publieke Maatskappy Bpk Klein Besigheid Groei Onderneming KZN Industriële Ekonomiese Middelpunt waarvan spesifieke toekenning: KZN Groefonds Trust	320 394	163 210	156 747	437	-	
3	Handel- en Nywerheidsontwikkeling Om ekonomiese groei te stimuleer deur industriële ontwikkeling, handel en belegging te bevorder waarvan voorwaardelike toekenning aan munisipaliteit: Durban Mode Fees Richardsbaai Lughawe Ladysmith Lughawe Ladysmith Black Mambazo Akademie waarvan oordragte aan openbare entiteite: Dube Handelskwe Korporasie (DTPC) Handel en Belegging KwaZulu-Natal (TIK) KZN Rolprent Kommissie (KZNFC) Richardsbaai Industriële Ontwikkelingsone (RBIDZ) waarvan spesifieke toekenning: Moses Kotane Instituut (Totale toekenning vanaf DEDTEA beloop R53,822 miljoen)	798 632	53 757	744 831	44	-	
4	Besigheidsregulasie en bestuur Om 'n regverdig en sosiaal-verantwoordelike besigheidsomgewing tot stand te bring waarvan spesifieke toekenning: KZN Drank Owerheid (KZNOH)	105 122	31 201	73 891	30	-	
5	Ekonomiese Beplanning Om provinsiale ekonomiese beleid en strategieë te ontwikkel om volgehoudende ekonomiese ontwikkeling te bereik en te meet. waarvan voorwaardelike toekenning: eThekwini Metro; Innovasie Forums initiatief	38 225	25 526	12 617	80	-	73 753
6	Toerisme Om ekonomiese groei deur middel van toerisme ontwikkeling te stimuleer. waarvan voorwaardelike toekenning aan munisipaliteit: eThekwini: Woze Durban waarvan oordrag aan openbare entiteit: KwaZulu-Natal Haaieraad waarvan spesifieke toekenning: Navorsing op nie-dodelike haai afskrifkmiddel KwaZulu-Natal Toeriste Gesag waarvan spesifieke toekenning: Toerisme Indaba waarvan spesifieke toekenning: Afrika Fietse Week	264 518	39 505	224 933	80	-	500
7	Omgewingsake Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te verseker. waarvan voorwaardelike toekenning: Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir provinsies waarvan oordragte aan openbare entiteit: Ezemvelo KZN Wildlife (EKZNW) waarvan spesifieke toekenning: Bhambatha Lodge, Ingodini Grens Grotte Eksotiese Indringer Spesie Program Renooster ant stroop Droogte Verligtingsprogram Ndumo Lodge upgrading Ithala Natuur Reservateen Midmar, Amatikulu en Umlalazi Oordie	827 543	201 480	622 140	3 923	-	6 927
				6 927			6 927
				613 622			613 622
				4 500			4 500
				50 000			50 000
				9 240			9 240
				5 000			5 000
				1 000			1 000
				3 000			3 000

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betelings vir kapitaalbates	Betelings vir finansiële bates	
5	<b>Onderwys</b> Om geleenthede vir toegang tot gehalte onderwys vir almal in die provinsie te voorseen.	R'000 45 740 009	R'000 41 543 857	R'000 1 877 655	R'000 2 286 805	R'000 31 892	R'000 3 665 387
1	Administrasie .....	1 833 037	1 715 984	32 570	52 591	31 892	
	Om voorseening te maak vir die Uitvoerende Owerheid en die algemene bestuur van die departement. waarvan spesifieke toekenning: Verbetering van infrastruktuur ondersteuning			10 746			10 746
2	Openbare Gewone Onderwys .....	38 103 177	36 558 694	1 505 542	38 941	-	
	Om onderwys in publieke primêre en sekondêre skole vanaf Graad 1 tot 12 ingevolge die SA Skolewet te bied waarvan voorwaardelike toekenning: Nasionale Skoolvoedingsprogram Wiskunde, Wetenskap en Tegnologie toekenning Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir Maatskaplike Sektor UOWP aansporings toekenning aan provinsies			1 356 943 30 352 2 790 27 318	6 840 32 101		1 363 783 62 453 2 790 27 318
3	Onafhanglike Skoolsubsidies .....	81 941	-	81 941	-	-	
	Om onafhanglike skole te ondersteun ingevolge die Suid-Afrikaanse Skolewet.						
4	Openbare Spesiale Skoolonderwys .....	1 035 570	881 960	138 400	15 210	-	
	Om verglykende openbare onderwys in spesiale skole te voorseen ingevolge die Suid-Afrikaanse Skolewet en Witskrif 6 van Inklusiewe Onderwys.						
5	Voorskoolse Onderwys .....	773 579	753 314	20 265	-	-	
	Om Voorskoolse Onderwys aan Graad R en jonger vlekkie te bied ingevolge Witskrif 5 van Voorskoolse Onderwys						
8	Infrastruktuur Ontwikkeling .....	2 598 391	416 396	-	2 179 983	-	
	Om infrastruktuur faciliteite aan skole en administrasie te voorseen waarvan voorwaardelike toekenning: Onderwys Infrastruktuurtoekenning waarvan addisionele toekenning ingevolge Artikel 19 en 20 van die Wet op die Verdeling van inkomste: Onderwys Infrastruktuurtoekenning - Sanitasie en storm beskadigde skole waarvan spesifieke toekenning: Water en sanitasie in skole			144 875	1 900 336		2 045 211
					68 890		68 890
7	Eksamens en Onderwys-verwante Dienste .....	1 316 314	1 217 307	98 937	100 000	70	100 000
	Om eksamen ondersteuning dienste aan leerders in die betrokke grade te verleen, en om deur middel van gehalteverzekering gehalte onderwys te voorseen. waarvan voorwaardelike toekenning: MIV en VIGS (Lewensvaardigheid opvoeding) toekenning				37 346	15 680	53 096
6	<b>Provinsiale Tesourie</b> Om dienstewering deur die Provinsiale regering van KwaZulu-Natal te verbeter as 'n steunadrywer, deur te reageer op die verwagtinge van alle belanghebbendes in die waardeketting, deur optimale en deursigtige toekenning van finansiële hulpbronne, terwyl inkomste generasie end finansiële bestuur bevorder word.	651 306	615 925	30 389	5 012	-	45 592
1	Administrasie .....	149 562	138 923	7 945	2 684	-	
	Om strategiese ondersteuningdienste in terme van finansiële bestuur, menslike hulpbronne, hulpdienste, inligtings kommunikasie en tegnologie en regsdienste te bied.						
2	Fiscale Hulpbronbestuur .....	95 056	94 672	-	384	-	
	Om die fiscale hulpbronne van die provinsiale en plaaslike regering doeltreffend te bestuur en te moniteer. waarvan spesifieke toekenning: Verbetering van infrastruktuur ondersteuning			9 185			9 185
3	Finansiële Bestuur .....	236 789	214 105	21 975	709	-	
	Om doeltreffende bestuur van fisiese en finansiële bates van provinsiale en plaaslike regering te verseker waarvan spesifieke toekenning: Vervanging van biometriese skanderingsmasjiene waarvan oordrag aan openbare entiteit: KwaZulu-Natal Dobbel en Weddenskapsraad				12 000		12 000
4	Interne Audit .....	146 983	145 647	101	1 235	-	21 137
	Om doeltreffende risikobestuurstrategieë en bestuur te ontwikkel, om suksesvolle filienleververhoudinge te bou en in stand te hou, om kennis te ontwikkel deur 'n leerkultuur te skep, en om die grondslag vir voorbeeldlikheid te lê om die KZN provinsiale regering in staat te stel om sy doelwitte te bereik.				21 137		
5	Groei- en Ontwikkelingsfonds .....	22 928	22 578	348	-	-	
	Om voorseening te maak vir spesiale projekte soos goedgekeur deur die Provinsiale Uitvoerende Raad. waarvan voorwaardelike toekenning aan munisipaliteite: IALCH vloer herstelwerk waarvan donasies gemaak is wat R100 000 oorskry: Kusstreek Perdesorg Eenheid			3 000			3 000
				270			270

## (Skedule)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaaltebates	Betalings vir finansiële bates	
			R'000	R'000	R'000	R'000	
7	<b>Gesondheid</b> Om 'n volhoubare, gekoördineerde, volledige en geïntegreerde gesondheidstelsel vir alle vlake van sorg te ontwikkel, gebaseer op die primêre gesondheidsorgbenadering deur middel van die Distrikgesondheidstelsel.	37 039 000	34 777 645	845 421	1 308 327	107 607	9 083 888
1	Administrasie Om algehele strategiese leierskap, koordinasie en beheer van aktiwiteite, om 'n optimale gesondheidsvlak van alle gemeenskappe in die provinsie te bereik, asook die administrasie van die departement volgens goedgekeurde bestuursbeginseis te behartig. waarvan spesifieke toekenning: Verbetering van infrastruktuur ondersteuning	839 035	717 639	8 419	7 370	107 607	
2	Distriks Gesondheidsdienste Om Primêre gesondheids versorging dienste aan distriks hospitale dienste te lever. waarvan voorwaardelike toekenning aan munisipaliteit Munisipale Klinike waarvan voorwaardelike toekenning: Omvattende MIV, VIGS en Tuberkulose toekenning Nasionale Gesondheid versterkings toekenning Maatskaplike Sektor (UOWP) aansporings toekenning aan provinsies waarvan spesifieke toekenning: Nasionale Gesondheid Laboratorium Dienste vol tot dienste druk Wisselkoers druk - medisyne, toerusting en voorrade	17 598 765	22 743 17 019 743	446 058	132 964		22 743
3	Nood- Mediese Dienste Om voor-hospitaalse nood mediese dienste te verskaf, insluitend verplaasings tussen hospitale en beplande pasiënte vervoer.	1 199 775	221 786 1 175 068				221 786
4	Provinciale Hospitaaldienste Om bereikbare, geskikte en effekiewe hospitaaldienste, sowel as algemene spesialistydienste, insluitend gespesialiseerde rehabilitasiediensste en 'n platform vir die opleiding van spesialiste en navorsing te voorsien. waarvan voorwaardelike toekenning: Opleiding en Ontwikkeling van Professionele Gesondheidswerkers waarvan spesifieke toekenning: Nasionale Gesondheid Laboratorium Dienste aanspreeklikheid Wisselkoers druk - medisyne, toerusting en voorrade	9 800 434	312 377 9 711 951	4 392	20 315		312 377
5	Centrale Hospitaaldienste Om tersiêre gesondheidsdienste te lever, esok om 'n platform vir die opleiding van gesondheidspersoneel te voorsien. waarvan voorwaardelike toekenning: Nasionale Tersiêre Dienste waarvan spesifieke toekenning: Nasionale Gesondheid Laboratorium Dienste aanspreeklikheid Wisselkoers druk - medisyne, toerusting en voorrade	4 540 839	1 588 073 4 522 578	12 763	5 500		1 598 286
6	Gesondheidswetkappe en Opleiding Om voorsteling te maak vir die opleiding van huidige en polensiale gesondheidsdienstewerkers.	1 215 150	30 000 900 305	312 826	2 019		30 000
7	Gesondheidsorgondersteuningsdienste Om die voorsteling van farmeseutiese en mediese diverse items aan hospitale, gemeenskaps-gesondheidscentrus, klinike en plastiese owerhede te bestuur. waarvan spesifieke toekenning: Hospitaal linne	326 487	217 101 312 307	680	13 500		217 101
8	Hospitaal Fasilitete Bestuur Om te voorstel vir die fasilitete bestuur vir gemeenskapsgesondheid klinike en gesondheidscentrus, distrikshospitale, nood mediese dienste fasilitete, provinciale hospitale, sentrale en tersiêre hospitale, so wels as ander geboue en strukture. waarvan voorwaardelike toekenning: Gesondheidsfasilitet herwinningstoekenning UOWP Geïntegreerde Toekenning vir provinsies waarvan spesifieke toekenning: Wisselkoers druk - medisyne, toerusting en voorrade	1 518 515	60 000 418 056		1 100 459		80 000
			367 238 7 122		747 455		1 114 693 7 122
					110 000		110 000

## (Skedule)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedras				Bedras bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalsbates	Betalings vir finansiële bates	
			R'000	R'000	R'000	R'000	
8	<b>Menslike Nedersettings</b> Om 200 000 goedgeleid behuisingsgeleenthede en verbyfregte te lewer oor die volgende vyf jaar, deur samewerking met vennootskappe, welsbeplanning prosesse en bemagtiging van vroue in konstruksie.	3 530 377	437 371	3 086 788	26 199	19	3 205 928
	1 Administrasie .....	190 073	184 917	1 483	3 654	19	
	Om knelpunte te identifiseer en te elimineer, sowel as die voortdurende verbetering van die vloei van finansiële, administratiewe en bestuursinligting.						
	2 Behuisingsbehoefte, navorsing en beplanning .....	14 846	14 793		53		
	Om werklike te ontwikkel om die departement se beleidingsbesluite te stuur en om beleid en ondersteuning te bied aan die behuisings leverings proses en die verhalewern daarvan						
	3 Behuisingsontwikkeling .....	3 137 773	237 661	2 877 620	22 492	-	
	Om die levering van behuising in alle distrikte, insluitende eThekwin Metro te implementeer en moniter deur verskeie subsidie mehanismes in terme van nasionale en provinsiale beleid						
	waarvan voorwaardelike toekenning: Menslike vestigingsontwikkeling toekenning waarvan voorwaardelike toekenning aan munisipaliteite: Operasionele onkoste van geakkrediteerde munisipaliteite Gemeenskaps residensiële eenheid program waarvan oordragte aan openbare entiteite: Behuisings Ontwikkelings Agentskap Ithala Ontwikkelings Finansies Korporasie UOWP Geïntegreerde Toekenning vir provinsies waarvan oordragte aan openbare entiteite: Ithala Ontwikkelings Finansies Korporasie		136 366	2 832 990	22 407		2 991 763
				26 792			26 792
				59 000			59 000
				18 000			18 000
				88 714			88 714
			15 194				15 194
				11 286			11 286
	4 Behuisings Batebestuur, Elendombestuur .....	187 685		187 685			187 685
	Om voorraad van die voormalige Natalse Provinciale Administrasie en Els Sake te bevoorde, insluitende residensiële elendomme, vakante land and 'n verskeidenheid van waarvan voorwaardelike toekenning aan ander entiteite: KZN Behuisingsfonds waarvan voorwaardelike oordragte: Menslike Nedersettings Ontwikkelingstoekenning						132 939
9	<b>Gemeenskapveiligheid en Skakeling</b> Om die leidinggewende departement te wees in die koördinering van geïntegreerde, samewerkende gemeenskapveiligheidsinisiatiwe en polisie aanspreeklikheid te bevorder, ten einde 'n misdaadvrye KwaZulu-Natal te verseker	210 123	208 632	130	1 381	10	16 043
	1 Administrasie .....	67 880	67 364	130	376	10	
	Om strategiese leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regsondersteuning en menslike hulpbrondensitie te verskaf						
	2 Siviele Sekretarts .....	142 243	141 268		975		
	Om corsigtelike funksies oor die kantoor van die Provinciale Kammissans en waarvan voorwaardelike toekenning: Maatskaplike Sektor UOWP Geïntegreerde Toekenning vir provinsies waarvan spesifieke toekenning: Plaaslike regering verklygingsmonitoring		11 043				11 043
			5 000				5 000
10	<b>Sport en Ontspanning</b> Om die sport en ontspanning omgewing te transformeer deur geïntegreerde, volhoubare massa deelneming, ontwikkeling en hoog werkvergigtig programme op alle vlakke deur die versekering van gelijke toegang en belangryk tot regerings resultate om die kwaliteit van lewe van alle burgers van KwaZulu-Natal te verbeter.	427 536	319 839	65 728	41 968	-	119 485
	1 Administrasie .....	83 462	77 185	767	5 500		
	Om die algheids bestuur van die departement te behartig						
	2 Sport en ontspanning .....	344 074	242 644	64 962	36 468		
	Om sport in die provinsie van KwaZulu-Natal te bevorder, ontwikkel, adminstreer en le bebefonds.						
	waarvan voorwaardelike toekenning aan munisipaliteite: Sportsfasiliteite waarvan voorwaardelike toekenning: Massa Deelname en Spontontwikkelings toekenning Maatskaplike Sektor UOWP Geïntegreerde Toekenning vir provinsies waarvan voorwaardelike toekenning aan munisipaliteite: Instandhoudings toekenning Maatskaplike Sektor UOWP Geïntegreerde Toekenning vir provinsies			13 141			13 141
				90 007	8 083		98 090
					2 000		2 000
					2 000		2 000
				6 234			6 234

## (Skedule)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae					Bedre bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates		
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
11	Koöperatiewe Bestuur en Traditionele Sake <i>Om samewerking tussen plaaslike bestuur instansies te koordinéer en te bevorder en kapasiteit te bou om dienslewering van hoog gehalte aan gemeenskappe te versnel.</i>	1 616 068	1 431 298	111 150	73 622	-	-	282 806
1	Administrasie .....	390 139	363 648	14 231	12 260	-	-	2 400
	<i>Om voorstelte te maak vir korporatiewe en finansiële ondersteuningsdienste aan die departement, sowel as aan die kantoor van die Uitvoerende Owerheid.</i>							
	waarvan spesifieke toekenning: uMsakell Municipale ondersteunings dienste mediese fonds verpligting vir pensionarisse				2 400			2 400
2	Plaaslike Bestuur .....	267 280	259 131	6 662	1 487	-	-	1 000
	<i>Ko-ordinéer, ondersteun, bevorder en versker die bestuur, administrasie en openbare deelname in plaaslike regering.</i>							
	waarvan voorwaardelike toekenning aan munisipaliteite is Konsolidering en migrasie van reekords bestuurstelsels Werkstude by saamgesmelte munisipaliteite Promulgasie van munisipale by-wette				1 000			1 000
3	Ontwikkeling en Beplanning.....	600 961	453 746	88 276	58 939	-	-	1 000
	<i>Om ingeligte geïntegreerde beplanning en ontwikkeling in die provinsie te kweek waarvan voorwaardelike toekenning:</i>				3 667			3 667
	UOWP Geïntegreerde Toekenning vir provinsies waarvan voorwaardelike toekenning aan munisipaliteite: Massifikasie program (inclusiewe elektrifiserings program) Klein Dorpie Rehabilitasie program Mandela Dag Marathon Gebeurtenis Ontwikkelingsbeplanning en Gedeelde Dienste Konstruksie van Bergville CSC waarvan spesifieke toekenning: Droogte verligting ingryping waarvan oordragte aan Openbare entiteit: Agri-besigheid Ontwikkelings Agentskap waarvan donasies meer as R100 000 is: Suid Afrikaanse Raad vir Beplanners (SACPLAN)				6 434			6 434
					40 500			40 500
					6 500			6 500
					4 800			4 800
					7 500			7 500
					133 509			150 000
					14 550			14 550
					2 000			2 000
4	Tradisionele en Institusionele Bestuur .....	357 688	354 771	1 981	938	-	-	38 955
	<i>Om Tradisionele Rade by te staan en kwaliteit daarvan te bevorder</i>							
	waarvan spesifieke toekenning: Betaling van toelae aan Izinduna							
12	Vervoer <i>Om die publiek met mobiliteit te voorsien deur 'n bekostigbare vervoerstelsel wat veilig, geïntegreer, gereguleer, bekostigbaar en toeganklik is en voldoen aan die ontwikkelingsbehoefte van die provinsie.</i>	9 577 620	5 088 625	1 037 226	3 445 622	6 147	3 180 479	
1	Administrasie .....	313 978	281 993	10 827	16 242	4 914		
	<i>Om die departement te voorsien van algemene bestuur en administratiewe, strategiese, finansiële en korporatiewe steundienste te voorsien, ten einde te verseker dat dit sy mandaat in 'n geïntegreerde, doeltreffende, effektywue en volhoubare wyse nakom.</i>							
2	Vervoer Infrastruktuur.....	7 058 234	3 662 427	11 800	3 383 138	869		
	<i>Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die levering en onderhoud van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitiel is, en wal sosiale bemagtiging en ekonomiese groei ondersteun.</i>							
	waarvan voorwaardelike toekenning: UOWP Geïntegreerde Toekenning vir provinsies Provinsiale Padonderhoud toekenning (vroeër IGP) waarvan spesifieke toekenning Oor-grens misdaad bevegting				56 055			56 055
3	Vervoer Bedrywigheid.....	1 359 169	347 827	1 011 100	242	-		1 825 378
	<i>Om die voorsiening van geïntegreerde land vervoer dienste te beplan, reguleer en bewerkstellig deur ko-ordinasie en samewerking met nasionale beplannings overhede, nie-regeringsorganisasies (NROs) en die privaatsektor om die beweging van alle gemeenskappe te bevorder, veral die sonder of met beperkte toegang, en om verkeersveiligheid opvoeding en bewusmaking programme te implementeer.</i>				2 000			2 000
	waarvan voorwaardelike toekenning: Openbare Vervoer bedrywigheid toekenning waarvan spesifieke toekenning: Leader vervoer				1 011 046			1 011 046
4	Vervoer Regulasie .....	811 743	781 990	3 499	45 900	354		186 000
	<i>Om die voorsiening van 'n veilige pad omgewing te verseker deur die regulasie van verkeer op openbare infrastruktuur, wetsvoerpassing en die registrasie en lisensiering van voertuie en bestuurders.</i>							
5	Gemeenskaps gebaseerde program .....	34 498	34 388	-	100	10		
	<i>Om die implementering van programme en strategieë, wal lei tot die ontwikkeling en bemagtiging van gemeenskappe, te lei en bestuur</i>							

## (Skedule)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			R'000	R'000	R'000	R'000	
13	<b>Maatskaplike Ontwikkeling</b> Om die samelewing te omskap deur bewusse en bekware burgers daar te siel deur die voorsiening van geïntegreerde maatskaplike ontwikkelingsdienste.	2 782 299	1 723 802	896 035	155 483	6 979	1 100 540
1	Administrasie..... Om algehele strategiese bestuur en ondersteuningdienste aan die departement te lewer, politieke en wegwende tussenvoering tussen staat, siviele gemeenskap en alle relevante belanghebbendes, om beleidsinterpretasie en die strategiese rigting van die departement te voorsien, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbron bestuur, logistiek, kommunikasie, finansies en regsdienste, ens. te verskaf.	473 521	438 208	8 748	25 251	1 314	
2	Maatskaplike Welsynsdienste..... Om geïntegreerde ontwikkelings-maatskaplike welsynsdienste aan onderbevoegdes en kwesbare te voorsien, in samewerking met belanghebbendes en siviele gemeenskaps organisasies. waarvan voorwaardelike toekenning: Maatskaplike Sektor UOWP Geïntegreerde Toekenning vir provinsies waarvan spesifieke toekenning: Aabsorpsie van Maatskaplike Werk gegradeerde Versorging en dienste aan bejaardes Dienste aan gestremde persone MIV en VICS 6 persent toename in oorplasings aan NGO's Inkuuleko Dag sentrum vir bejaardes	685 065	342 369	275 342	65 878	1 476	3 958
3	Kinders en Families..... Om omvattende kinder-en familie ondersteuningdienste aan gemeenskappe te lewer, in vennootskap met belanghebbendes en burgerlike organisasies. waarvan spesifieke toekenning: Versorging en dienste aan families Kinder versorging en beskerming 	1 099 544	554 684	497 652	44 614	2 594	5 578
4	Herstellende dienste..... Om geïntegreerde ontwikkelings maatskaplike misdaadvoorkoming en anti-dwelmmissbrauk dienste te lewer aan die kwesbaarste, in vennootskap met belanghebbendes en burgerlike organisasies. waarvan spesifieke toekenning: Misdaad voorkoming en ondersteuning Slagofer Bermagtiging Program Dwelmmissbrauk, voorkoming en rehabilitasie 6 persent toename in oorplasings aan NGOs	297 379	231 173	58 448	6 958	800	18 511
5	Ontwikkeling en Navorsing..... Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseerd is te voorsien. waarvan spesifieke toekenning: Verligting van armoede en volhoubare lewensvatbaarheid Jeug Ontwikkeling Ontwikkeling van Vroue Ondersteuning aan die NGO sektor	226 790	157 368	55 845	12 782	795	32 356
14	<b>Openbare Werke</b> Om te lei in infrastruktuuronderwys en eiendomsbestuur in KwaZulu-Natal.	1 460 688	848 997	542 481	69 210	-	617 382
1	Administrasie..... Om strategiese leierskap en bestuur ondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n positiwe korporatiewe kultuur te bou, ondersteuning en advies in terme van menslike hulpbron praktyke, alle wetlike sake, sekuriteit en logistiek en effektiwe kommunikasie en integrasie beheer stelsels te verskaf, en om gesonde finansiële bestuurdiens en risikobestuur te lewer	371 065	350 601	4 760	15 704	-	
2	Eiendomsbestuur..... Om die voorsiening van akkommodasie en bestuursdienste aan klante te verskaf en te faciliteer, optimale gebruik van staat vasteelande te bereik, geïntegreerde dienslewering, beleidsontwikkeling en monitoring en evaluering, asook die uitverhuur van geboue en grondwaardering te verbeter	655 129	121 112	533 973	44	-	
3	Voorsiening van Geboue, Strukture en Toerusting..... Om vir die bou en/of aanskaffing van geboue, strukture en ingenieursvoertuig, asook die instandhouding van geboue volgens kliëntspesifikasie voorsiening te maak. waarvan voorwaardelike toekenning aan munisipaliteite: Betaaling van munisipale eiendomsbelasting waarvan spesifieke toekenning: Regerings onroerende bate bestuur wet (GJAMA) Vaste bate register	434 494	377 284	3 748	53 462	-	533 931
	waarvan voorwaardelike toekenning is: UOWP Geïntegreerde toekenning aan Provinsies waarvan uisonderlike toekenning: Verbetering van Infrastruktur Ondersteuning Provinsiale Infrastruktur Meesterplan			4 471		-	44 661
				21 713		-	3 756
				8 860		-	21 713
						-	8 860

## (Skedule)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalfabtes	Betalings vir finansiële bates	
			R'000	R'000	R'000	R'000	
15	<b>Kuns en Kultuur</b> <i>Om wêreldklas biblioteek en argief dienste vir die mense van KwaZulu-Natal te bewerk</i>	811 424	413 797	289 111	104 686	3 830	379 719
1	1 Administrasie <i>Om effekiewe bestuur en administrasie van die departement te behartig en om effekiewe en doeltreffende gebruik van finansiële en menslike hulpbronne te verseker.</i>	144 839	137 515	2 199	1 395	3 830	
2	2 Kulturele Aangeleenthede <i>Om vir projekte en tussenredes in kuns, kultur en taakdienste te voorsien en 'n omgewing bevorderlik tot die viering, opbou en ontwikkeling van hierdie sektore te skep.</i> waarvan voorwaardelike toekenning aan munisipaliteite: Museum subsidies Kunssentrum Operasionele onkoste waarvan oordragte aan openbare entiteite: The Playhouse Company waarvan spesiale toekenning is Kuns en Kultuur Akademie Argiewe Depot	211 598	134 654	59 273	17 671	-	
3	3 Biblioteek- en Argiefdienste <i>Om biblioteek en informasiydienste, asook argiefdienste te voorsien.</i> waarvan voorwaardelike toekenning: Gemeenskaps biblioteek dienste waarvan voorwaardelike toekenning aan munisipaliteite: Gemeenskaps biblioteek dienste UOWP Geïntegreerde Toekenning vir provinsies waarvan voorwaardelike toekenning aan munisipaliteite: Provinzialisasie van biblioteke	454 887	141 628	227 639	85 620	-	
Total		109 831 173	90 681 729	11 269 581	7 741 153	158 730	24 198 029

[Umbhalo wesNgisi unyathelwe nguNdunankulu]

# UMTHETHO WAKWAZULU-NATALI WESABELOZIMALI MAPHAKATHI NONYAKAMALI, 2017

(Umthetho Na. 01 ka 2017)

Uvunywe mhlaka 01- 06- 2017

## UMTHETHO

Ukuhlinzekela ukwabiwa kwezimali maphakathi nonyakamali esiKhwameni Semali Yesifundazwe ngokwezidindo zesiFundazwe onyakeniwezimali ka-2016/17 ophelamhla zingama-31 kuNdasa 2017 kanye nokuhlinzekela ezinye izindaba eziphathelene nakho.

### ISANDULELO

NAKUBA isigaba 226(2) soMthethosisekelo WeRiphabhlik YaseNingizimuAfrika ka-1996 uhlinzekela ukuba imali ikhishwe esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho oshaywe iPhalamende lesiFundazwe;

NAKUBA uMthetho wokwabiwa kwezimali, ka-2016 uhlinzekela ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ukuhlinzekela izidindo zesifundazwe zonyakamali ka-2016/17

**NAKUBA FUTHI** isigaba 26 soMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No.1 ka-1999) uhlinzekela ukuthi izinguquko zingenziwa ezimalini ezabiwe ngokoMthetho Wokwabiwa kweZimali ;

**MAKUMISWE UMTHETHO** yiPhalamende lesiFundazwe saKwaZulu-Natali kanje :-

### Izincazelo

1. KuloMthetho, ngaphandle uma ingqikithi isho okunye, noma yiliphi igama noma ibinza lamagama elinikezwe incazeloo kuMthetho wesifundazwe saKwaZulu-Natali WokwabiwaKwezimali wonyaka-2016 noma kuMthetho Wokuphathwa Kwezimali Zomphakathi lithatha leyoncazeloo elinikezwe yona kuleyoMthetho futhi –

“**uMthetho**” uhlanganisaiSheduli;

“**uxhasomali olunemibandela**” kusho izabelo ezinikezwa izifundazwe, ohulumeni basekhaya noma omasipala oluvela esikhwameni semali sikahulumeni kazwelone, oluhlinzekelwe esigabeni 214(1)(c) soMthethosisekelo WeRiphabhlikli YaseNingizimuAfrika, ka-1996.

“**izinkokhelo zamanje**” kusho nomayiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemigomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelone ngaphansi kwasigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni.

“**izinkokhelo zempahla**” kusho nomayiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela wokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) kanye noHlaka Lokuphathwa Kwempahla (“*Asset Management Framework*”) (kuMbasawonyaka we-2004, Isihumusho sesi-3.3), ekhishwe uMgcinimafa Kazwelone ngaphansi kwasigaba 76 soMthetho Wokuphathwa Kwezimali Zikahulumeni;

“**izinkokhelo zezimpahla zezimali**” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemigomo yokwethulwa kwe-format yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelone ngaphansi kwasigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni.

“**IsiFundazwe**” kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo weRiphabhlikli yaseNingizimu Afrika, wonyaka we-1996;

**“IsiShayamthetho Sesifundazwe”** kusho isishayamthetho sesiFundazwe saKwaZulu-Natali

“**uMthetho Wokuphathwa Kwezimali Zomphakathi**” kusho uMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No. 1 ka-1999); futhi

“**izinkokhelo ezidlulisiwe nemixhaso**” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidlulisiwe nemixhaso ngokwemigomo yokwethulwa kwe-format yokubikwa kwezimali ingokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelone ngaphansi kwasigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxene kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholilutho kuye olunenani elfanayo, futhi kuhlanganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile;

**Izinguquko ngokwabiwa kwezimali zezidingo zesiFundazwe**

2. (1) Ukwabiwa kwezimali maphakathinonyakamali yiPhalamende Lesifundazwe esikhwameni Semali Yesifundazwe ukuzekubhekkelwe izidingo zikahulumeni onyakeni wezimali ka-2016/17, kumavoti ehlukene nezingxenye zamavoti, kanye nezinguquko ngokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba sokuqala kumele kuhambisane noMthetho Wokuphathwa Kwezimali Zomphakathi kanye nesigaba 3 saloMthetho

**Ukwabiwa kwezimali okubalulwe ngokukhethekileyo**

3. Ngaphezu kwezinhlinzuko zanomayimuphi umthetho, izimali ezabelwe ivotinoma izingxenye/izigaba zevoti ezibalulwe ngokukhethekileyo eziphathelene - ,

- (a) noxhasomali olunemibandela, zingasetshenziselwa kuphela lezozinhloso ezibalulwe eMthethweni Wokwabiwa Kezimalikanye nangokwemigomo ebekwe yiwo lowomthetho; futhi
- (b) Izimali ezibalulwe ngokukhethekileyo, zingasetshenziselwa kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wePhalamende Lesifundazwe uchibiyela noma uguqula inhloso ezazatshelwe yona.

**IsihlokoEsifushanenokuqalaukusebenza**

4. LoMthetho uzokwaziwa ngoMthetho WaKwaZulu-Natali Wesibili Wokwabiwa Kwezimali Maphakathi noNyakamali ka-2017.

IVolt	Incazelo	Sekukonke	(Isheduli)					
			Iminingwane yemali eyabiwe				Imali eyabiwe yabaluluwa ngokukhatheli leyo	
			Izinkokhele zamane	Izinkokhele ozidulliswayo nemizaso	Izinkokhele zempahla	Izinkokhele zeziimpahla zeziimali		
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1	Ithovisi likaNdunankulu <i>Ukusiza uNdunankulu okwenzoni Imisebenzi yakhe eshiclelwu kumthethosakelo neminyi imithetho kwenziwe ngobungcweli imiyalelo enikezwe iminyango, ukhela nokwenza zonke izinhelo zo Sifundazwe, ukukhuthaza ukusebenza ngokubambisana nokubusa kahle, kuhlinzekwa ngowaningi lwezingubomgom olausophelelwi eliphezu kanye nezeluleko zezemithetho, ukwenza inqubomgom ehambisana nemithetho, uwazi kanye nemithetho, kanye nokweseka uphiko oluphezu ekwenzeni imithetho nezingubomgom.</i>	890 318	554 845	102 630	30 603	2 240	150 684	
1	Ezokuphatha <i>Ukwenza Imisebenzi yokusiza uNdunakulu kanye neNhloko yomnyango sekulaweni iHovisi likaNdunankulu, ngokuhlinzeka ngemisebenzi yokusiza abaphathi emnyangweni.</i>	89 917	86 121	2 574	1 222			
2	Ukuthuthukiswa Kwezikhungo <i>Ukwenza ngeco ukwenzoni komsebenzi ngokuhlomisa ngamakhona Izikhungo kanye nokulawulwa kwezinguquku kwifundazwe.</i>	297 876	268 217	19 786	9 872			
	<i>Isabelo esikhethekile okuyiles!</i> Ukuhanganisa uhlala Izikhungo zokuhumana Imali edulisewa ezikhungweni zikahulumeni ezizimele: Ibhodi lezokuGembula nokubheja laKwaZulu-Natali (KZNGBB)		52 153				52 153	
3	Inqubomgom nokuphatha <i>Ukusungulwa nokubaka kwanqubomgom yestifundazwe ezosiza sekukhulsweni/nasekuthuthukiswa kweziifundazwe.</i>	302 525	200 507	80 270	19 509	2 239	19 255	
	<i>Isabelo esikhethekile okuyiles!</i> Izindaba zaseNdunkulu Imali edulisewa ezikhungweni zikahulumeni ezizimele: Isikhwama sezimali esengamle Izindaba zaseNdunkulu Imali edulisewa ezikhungweni zikahulumeni ezizimele: Amafa aKwaZulu-Natali Isabelo esikhethekile okuyiles! Isikhungo nokusebenza kohlelo lokuqedo ububha nobuphofo		43 496	22 977	6 000		74 473	
				22 977			22 977	
				33 028			33 028	
			11 775				11 775	
2	IsiShayamthetho sesiFundazwe <i>Ukwakha isiShayamthetho esibhekana nokugxilisa intando yeningi kanye nobushoshovu baKwaZulu-Natali, kanye nokukhuthaza impilo engono kubantu ngokwesosa ukuselshenzwa kwezinstrukusabeza ezikhona eSilundaweni.</i>	473 052	362 016	101 336	9 700		35 000	
1	Ezokuphatha <i>Ukubheka ulavulo-jekele LwesiShayamthetho Sesifundazwe</i>	195 633	185 545	388	9 700			
2	Imisebenzi YePhalamende <i>Ukuhlinzeka ngemisebenzi yezokuphalha nokusiza amalungu ePhalamende ngezinislzakusebenza.</i>	277 419	176 471	100 948				
	<i>Isabelo esikhethekile okuyiles!</i> Isikhwama samaqembu ezombusazwe			35 000			35 000	
3	Ezolimo nokuthuthukiswa kwemiphakathi yasemaphandieni <i>Ukunikezela ngemisebenzi yezolimo, nokubambisana nokubheka ukuthuthukiswa kwezindawo zasezmakhaya, kubantu besiFundazwe, kuLanganyehwe nabanye kanye nomphakathi.</i>	2 216 742	1 576 383	465 985	174 394		532 083	
1	Ezokuphatha <i>Ukwesteka Izingrenye eziqondene nemisebenzi ethile zamnyango, sekufexeni izinhoso zazo.</i>	491 622	428 680	8 777	53 965			
2	Ezolimo <i>Ukunikezela amandla nokuguquqa umphakathi wesifundazwe ukuba ubambe iqhaza kwezolimo nokufuya ukwezoliso ukuthuthukiswa umnotho wesifundazwe kuphinde kuba nokuda okwanele esifundazweni.</i>	1 711 598	1 137 281	454 188	120 129			
	<i>uxhasomali olumenibandela yilu:</i> Uxhaso lokunakekelwa komhlaba Uhleni olubanzi lokwesekwa kwezolimo Izinhelo ze-llimaletsema Uxhasomali oludicylelo lokunikeza umphakathi umsebenzi kaHulumeni Imali edulisewa ezikhungweni esiphethele nguhulumeni Isikhungo sikututhuthukiswa kwezolimo (ADA) Imali edulisewa ezikhungweni zamabbizini eziphethele nguhulumeni Mjindu Farming (Pty) Ltd Isabelo esikhethekile okuyiles!		10 558 171 726 48 876 3 840	41 348	74 9 081 15 000		10 632 222 155 63 876 3 840	
				128 397			128 397	
				53 183			53 183	
3	Ukuthuthukiswa kwezindawo zasezmakhaya <i>Ukusungula nokugalisa amacebo okudlodibalisu intuthuko emaphandieni akhethekile ngokubhekaela koxitshwala yalezindawo ngezintlo exiseqhulwin base kusungulwa fulhi kuxhaswe nezinhlaka ezibhekela lohlo.</i>	13 522	20 000 10 222	3 000	30 000 300		50 000	
4	Ezokuthuthukiswa komnotho, ezokuVakasha nezeMvelo <i>Ukusungula nokugalisa amacebo okudlodibalisu ukulhola komnotho, nokuba umgogoda wokushintsha ukuphatha nokuthuthukiswa komnotho, ukuhola ekuhleleni nokuthuthukiswa komnotho okudlodile nokwenza Isimo esilvumala ukutshalwa kwezimall.</i>	2 604 611	758 899	1 837 535	8 178	6	1 743 013	
1	Ezokuphatha <i>Ukuhlinzeka ngayo yonke Imisebenzi yezokuphatwa komnyango, nokwenza umsebenzi wokusiza ezinye (zinhelo ngokwemisebenzi ekhona eyehukehlukene.</i>	250 177	244 218	2 378	3 577	6		
2	Imisebenzi Yezokuthuthukiswa Komnotho Eddiyewa <i>Ukuhlinzeka ngobuholi abunchlonze, umguu kanye nokuxhunyanisa kwemisebenzi yokuhlmisa ngazomnotho esifundazweni.</i>	320 394	163 210	156 747	437			
	<i>uxhasomali olumenibandela oluya komaspala yilu:</i> Inkomfa yoMcdo waseNingizimu Africa Essence Festival Imali edulisewa ezikhungweni sikahulumeni esizimele: Ithala Dev Finance Corp (Ithala) Isabelo esikhethekile okuyiles: Enterprise Development Fund Small Business Growth Enterprise KZN Industrial Economic Hub Isabelo esikhethekile okuyiles! Isikhwama saseKZN sikututhuthukiswa komnotho			1 500 500			1 500 500	
				77 567			77 567	
				66 009 3 155 5 000			66 009 3 155 5 000	
				64 400			64 400	

IVdit	Incaselo	Sekukonke	(Isheduli)				Imali eyabiwe yabaluhwa ngokukhetheki leyo	
			Iminininingwane yemali eyabiwe					
			R'000	R'000	R'000	R'000		
3	Ukuthuthukiswa Kwezohwebo Nezimboni Ukukhulaza ukukhulisa komnotha ngokuthuthukisa Izimboni, ezohwebo kanya nokuthuthukiswa kotsiholomali. uhasomali olunembandela oluya komaspala yilo: Inkampani yeMashini yaseTshelvinil Isikhumulo sezindiza saseRichards Bay Isikhumulo sezindiza saseLadymith Isikhungo seladysmith Black Mambazo Imali edulisewa esikhungweni sikhulumeni esizimele: Izweba lezohwebo I-Dube Tradeport (DTPC) Iziko lezohwebo nekutshawa kwezimali laKwaZulu-Natali (TIK) Ikhomishana laselKZN lezembukiso yebhayilokho Isizinda sokuthuthukiswa kwezimboni saseRichards Bay (RBIDZ) Imali edulisewa esikhungweni sikhulumeni esizimele: Isikhungo iMoses Kotane (Imali islyonke evela kuDEDETA uR53.822 million)	798 632	53 757	744 831	44			
4	Ukulawulwa Nokupathwa Kwamabilizini Ukuvumela Indawo yezamabhlizini enokulungana nokubophewza komphakathi. Imali edulisewa esikhungweni sikhulumeni esizimele: Isikhungo sakwaZulu-Natali sokulawula imboni yamanzi amponjwana	105 122	31 201	73 891	30		73 753	
5	Ukuhlela Kwezomnetho Ukwakha Inquborgomo kanya namasi okusebenza kwezomnetho zesfundawze kanya namasi okusebenza okuleza nokukalo Intuthuko yezomnetho esimeme. uhasomali olunembandela oluya komaspala yilo: uMasipala iTheku: Uthelo iwanasus namagqina amasha okwenza Izinto	38 225	25 528	73 753	80		73 753	
6	Ezokuvaasha Ukukhuphula Izinga komnotha ngokuthuthukisa ezokuvakasha. uhasomali olunembandela oluya komaspala yilo: uMasipala iTheku: Woze Thekwini Imali edulisewa esikhungweni sikhulumeni esizimele: Ibhodi iokubhekelwa koshaka laKwaZulu-Natal (KZNSB) Isabelo esikhethekile okuyiles: Ucwango ngezindielo zokuvimba oshaka ezingenangozi Umkhandlu wokuvakasha wakwaZulu-Natal (TKZN) Isabelo esikhethekile okuyiles: Umbuthano wezokuvakasha Isabelo esikhethekile okuyiles: Umcintswano wesonto warnabhayisikili wasezwenikazi iAfrica	264 518	39 505	224 833	80		500	
7	Ezemvelo Ukuqiniseksa kokulandela yilo: Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni Imali edulisewa esikhungweni sikhulumeni esizimele: Ezemvelo KZN Wildlife (EKZNW) Isabelo esikhethekile okuyiles: Izindawo zakuhlala iBhamabatha, nemigidlo emingceleni eNgodini Uthelo fokususwa ukuhla ama-iNvasive Alien Uthelo lokujeda ukuthukunyazwa nokubulawa koShojane Uthelo iweiskhwama sezhlekelele ezidawha Isomiso Ukunyusa kwezinga lesakhiwo iNDumo Lodge Izindawo zakuhlala iItala Game Reserve, Midmar, Amatikulu nase Umfazazi	827 543	201 480	622 140	3 923		6 000	
5	<b>Ezefundu</b> Ukuhlinzeka ngamathuba alingele emfundu yeqopheko alphezulu kubantu basiFunduswa sakwaZulu-Natal	45 748 009	41 543 657	1 877 655	2 286 805	31 892	3 865 397	
1	Ezokuphattha Ukuhlinzeka kohlelo lokuphatthwa kwezemfundu kulamndeli imithetho eschicolehwe nguhulumeni kanya nokusiza amahovisi ahlukene omnyango ukwenza imisebenzi yayo Isabelo esikhethekile okuyiles: Ukwenza kangcono usizo lokwakha ingqalasizinda	1 833 037	1 715 984	32 570	52 591	31 892		
2	Emfundu yasezikoleni zomphakathi Ukuhlinzeka ngemfundu yomphakathi esifundawzeni. uhasomali olunembandela yilo: Uthelo lokuhlinzekeli izikole ngokudla okunempilo Uxhasomali lokuvuselela izikole zeziyal nobuchwephesho Uxhasomali oludidiyele lokunikeza umphakathi umsebenzi kaHulumeni Uxhasomali luhulomeisa ekunikezeni umphakathi imisebenzi yezenhalakahle	38 103 177	36 558 694	1 505 542	38 941		10 746	
3	Uxhasomali iwezikole eziimele Ukuhlinzeka izikole ngokomMethlo weZikole waseNingizimu neAfrika Ukuhlinzeka ngemfundu yomphakathi eziikoleni eziyisipesheli, nangazo zonke	81 841		81 941				
5	Ukuthuthukiswa kwabafundi emazingeni aphansi Ukuhlinzeka kwemfundu esemazingeni aphansi (ECD) emabangen uGrade R and namazinga aphansi ngokulithelo iWhite Paper 5 we ECD. Isabelo esikhethekile okuyiles:	773 579	753 314	20 265	-	-		
6	Ukuthuthukiswa kwezingqalasizinda Ukuhlinzeka nokubhekela tzinqalasizinda zokuphattha nezikole uhasomali olunembandela yilo: Uxhasomali olunembandela olongezizwe ngokwesigaba 19 no 20 ngokolMethlo wokwabivwa kwezimali (DORA): Izindlu zangasese ezikoleni kanya nezikole ezikulunyewe Izikhukhula Isabelo esikhethekile okuyiles: Amanzi nezindlu zangasese ezikoleni	2 598 391	416 398	-	2 179 993	-	2 045 211	
7	Ukuhlinzuka kwabafundi nezefundu nokunye okuhlobene nako Ukuhlinzeka ngemsebenzi yokweseka ngokuheli sokuhloka kwabafundi emabangen afanele, kanya nokugqiniseksa ukhli umsebenzi wezefundu usezingeni eFphezulu. uhasomali olunembandela yilo: ISandulelangculazi neNgulazi (Ukufundiswa ngamathono empilo)	1 316 314	1 217 307	98 937	70		100 000	
			37 346	15 680	70		53 096	

IVolt	Incazelo	Sekukonke	(ISheduli)					
			Izinkokhelo zamanje	Izinkokhelo ezidiliswayo nemikhaso	Izinkokhelo zemphala	Izinkokhelo zezimpahla rezimall	Imali eyabiwe yabaluluwa ngokukhethekeli leyo	
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
6	uMgcinimefa wesifundazwe <i>Ukuhlinzeka ngesizinde seophelo eliphezulu socweningo wenquborngomo ezofa ekufozeni imsebenzi kahulumeni zomnyango.</i>	851 308	615 925	30 369	5 012		45 592	
1	Ezokuphetha <i>Ukuhlinzeka ngomsenbenzi wokweseka umnyango, nokukuphethwa kwezimall zomnyango.</i>	140 552	138 923	7 945	2 684	-		
2	Ukuphethwa kwezinsizakusebenza eziyimali. <i>Ukuphethwa nokwalusa ngendela Izinsizakusebenza eziyimali zikahulumeni wesifundazwe nowasekhaya.</i>	85 056	84 672	-	384	-		
3	Ukuphethwa Kwezimali <i>Ukuqinisekisa ukuphethwa ngendela kwempahla nezimali zikahulumeni Isabelo esikhethekeli okuyilesi.</i>	236 789	214 105	21 975	709	-	9 185	
4	Ukuwaningwa Kwamabuku Kwangaphakathi <i>Ukuusungula amesu aphuso etelawulo Iwengaphakathi, lokuhluwure kwezimo ezinobungozi, ukwakha nokugcina ubudelwano obuhle nasisabenzisana nabu, ukuthela ulwazi ngokwaktha iksa lokufunda nokwakha Isišekelo sokusebenza kahle ukweseka ukuhluwure wesifundazwe sakwa-Natali ekufozeni inthloso yewo.</i>	148 983	145 647	101	1 235	-	21 137	
5	Ukuhlu Nentuthuka <i>Ukuhlinzeka Izinhlelo esikhethekeli ezigunyawa I-Khambinihi eziganze ukukhlu nentuthuka esilundazweni.</i>	22 926	22 578	348	-	-		
	<i>Isabelo esikhethekeli okuyilesi.</i> <i>Ukulungiswa phansi kwestibedlela iNkosi Albert Luthuli</i>			3 000			3 000	
	<i>Imali ewusihaso edule enerini eingango-R100 000:</i> <i>Coastal Horse Care Unit</i>			270			270	
7	Exampilo <i>Ukuhluhulisa uhlala iwezemphila plusimemo noludidiywelo kuwone wonke amezinga okusakekla, ngokubuka unsketekongang iwezemphila ngohlalo iwezemphila Lwezfunda.</i>	37 039 000	34 777 645	845 421	1 308 327	107 607	9 053 888	
1	Ezokuphetha <i>Ukuhlinzeka ngewo wonke emusu okuhlu, ukuxumanisa nokulawule kwezimbenzi ekufozenisi izimpokaphela zesimo sempho esibukheyo yayo yonke imiphakathi esifundazweni, kanye nokuphethwa komnyango okuhembisana nemisebenzi yokubusa okuhlu.</i>	839 035	717 639	6 419	7 370	107 607		
2	Ualzo Lwezemphila Lwezfunda <i>Ukuhlinzeka ngosizo iwezemphila kanye rezibadela zesifunda.</i>	17 598 785	17 019 743	446 058	132 964	-	22 743	
	<i>Isabelo esinembandela esidiliswala komasipala</i>			221 786			221 786	
	<i>Imitholampilo yomasipala</i>			4 113 794	99 113	31 338	4 244 243	
	<i>Isabelo esikhethekeli yilesi:</i>			11 671		13 775	25 446	
	<i>Uxhasomall Olididyle LweSandulelangculazi neNgulazi</i>			13 000			13 000	
	<i>Umshwalelense kaZweloneka weZemphilo</i>							
	<i>Uxhasomall ukuhluomelisa ekunikezeni umphakathi imsebenzi yezenhalakahle Isabelo esikhethekeli okuyilesi.</i>							
	<i>Izikiweleti zeminyaka edule ze-NHLS</i>			175 000			175 000	
	<i>Ukuhuphuka kwamali yemthi nemishini nokunye ngenxa yokuntenga kweRandi</i>			537 378			537 378	
3	Imisebenzi Yezempilo Ephuthumayo <i>Ukuhlinzeka ngosizo iwezemphila oluphuthumayo ngaphambi kokufika esibhedela kubandakanyi olakweduliselwa kwezinye Isibhedela nokuhluwe kwezino zakuthutha izigul.</i>	1 199 775	1 175 068	4 392	20 315	-		
4	Imisebenzi Yaseibhedela Esilundazweni <i>Ukuhlinzeka ngosizo iwezemphila olulinyelekaya, olufenele kanye nokuphushile kanye nokuhlinzeka ngemisebenzi yochwephesho edingekeyo kubandakanyi nomisebenzi yokuhluylelliswae kwezimlio, kanye nesigcawu sogaqesho jochwephesho bezempilo kanye nocwaninga.</i>	9 800 434	9 711 951	62 283	26 200	-		
	<i>Uxhasomeli olunembandela yilo:</i>			312 377			312 377	
	<i>Ukuqeqashwe nokuthuthukawa koChwepheshwa bezempilo</i>			105 497			105 497	
	<i>Isabelo esikhethekeli okuyilesi:</i>			271 218			271 218	
5	Imisebenzi Yosiza Lwasesibedela <i>Ukuhlinzeka ngemisebenzi yezempilo eseizingeni eliphezulu nesigcawu sokugeqesho kwabasebenzi bezempilo. Uqasqesho INtuthuko Yochwephesho Bezempilo.</i>	4 540 839	4 522 578	12 763	5 500	-		
	<i>Uxhasomeli olunembandela yilo:</i>			1 588 073	5 304	2 900	1 586 286	
	<i>Imisebenzi Eseizingeni Eliphezulu kaZweloneka</i>			30 000			30 000	
	<i>Isabelo esikhethekeli okuyilesi:</i>			217 101			217 101	
	<i>Izikiweleti zeminyaka edule ze-NHLS</i>			900 305	312 826	2 019		
6	Izfundo Zezemphila Noqeqesho <i>Ukuhlinzeka ngamaluthube oqeqesho nentuthuka yelabo abangass bebe esabebenzi norma abyabiba abesebenzi bonyango.</i>	1 215 150						
7	Imisebenzi Yokuwiza nokweseka Ezempilo <i>Ukuhlinzeka ngxhasomel emisebenzin yosizo iwezemphilo, ikakulukazi-Akhwani Yokuweseka Ngemithi.</i>	326 487	312 307	680	13 500	-		
	<i>Isabelo esikhethekeli okuyilesi:</i>			80 000			80 000	
	<i>Izingubo zezigulu zokugqoko nezemibheda namakhetherensi asezbihedela</i>			367 238		747 455		
	<i>Uxhasomall Lokwakhlu Kabusha Kwezakhiwa Zezemphilo</i>			7 122			7 122	
	<i>Uxhasomall olididyle lokunkiza umphakathi umsebenzi kaHulumeni Isabelo esikhethekeli okuyilesi:</i>					110 000		
	<i>Ukuhuphuka kwamali yemthi nemishini nokunye ngenxa yokuntenga kweRandi</i>						110 000	

IVolt	Incaseto	(ISchedull)					
		Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yebaluluwa ngokukheteki leyo
			Izinkokheho zamanya	Izinkokheho ezdiluliswayo nemihaso	Izinkokheho zempahla	Izinkokheho zeziimpahla zeziimali	
		R'000	R'000	R'000	R'000	R'000	R'000
8	Ezokuhalisa kwabantu <i>Ukunikeza ngamaithuba ezindlu ezilinganisela ku20 000 eminyakaner eyishianu elandelayo nokuthuthukiswa kwezingqatasizinda zokuhalisa kwabantu ngendlela yokubambisan, odidyle zonka izinhlaka zikahulumeni nokunka amalhuba kwabesifazane kwezokwakha</i>	3 530 377	437 371	3 068 788	26 199	19	3 205 928
1	Ezokuphatha <i>Ukukhomba nokususa Izinto eziphamazisa ukuphatha kanye nokwenza kangcong indela okudulisia wa ngayo imininingwane yeziimali nokuphatha</i>	190 073	184 917	1 483	3 654	19	
2	Izidingo. uwaningo nokuhlelewa nokwakhla kwezezindlu <i>Ukusungula Izinsizakusebenza zokukhomba indela Izinqumo zamnyango zokuthalwa kwezimall nokuhlizenza ngezinqubomgomomo nokusiza ekuthulweni kwemisbenzen yezindu</i>	14 846	14 793		53		
3	Ukuqalisa Kokwakhla Kwezindlu .....	3 137 773	237 661	2 877 620	22 492		
	<i>Ukuhlanganisa nomisipala weTheku, ngokusebenza imihaso ehukahlukene ngokwenqubomgomomo kazwelonka neyefundazwa.</i> Uxhasomali olunemibandela yilou: Uxhasomali lokwakhla kwezindlu nokuhalisa kwabantu uxhasomali olunemibandela oludulisehwa komasipala yilou: Izinsizakusebenza zemali komasipala abafanele uhlelo tw-CRU Imali edulisehwa esikhungweni sikhulumeni esizimele: Inkampani yezokuThuthukisa kweZindlu Ithala Development Finance Corporation Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi Imali edulisehwa esikhungweni sikhulumeni esizimele: Ithala Development Finance Corporation		136 366	2 832 990	22 407	2 991 763	
	<i>Uxhasomali olunemibandela yilou:</i> Uxhasomali lohlelo lokwakhla kwezindlu			26 792		26 792	
				59 000		59 000	
				18 000		18 000	
				88 714		88 714	
				15 194		15 194	
4	Ukuphatha KwempaHla Eytzakhlo .....	187 685		11 286			11 286
	<i>Ukuphatha Impala yomnyangomayayelana nezindlu kanye nokuyinakekela, kanye Imali edulisehwa esikhungweni esizimele: uxhasomali olunemibandela yilou: Uxhasomali lohlelo lokwakhla kwezindlu</i>			187 685			
				132 939			132 939
9	Ezokuphatha o nokuXhumane nomphakathi <i>Ukuba ngabohla abahola yonke imizamo yezokuphetha komphakathi, nemizamo eyokwenza iKwaZulu-Natali Ingabi nobugebangu.</i>	210 123	208 632	130	1 351	10	16 043
1	Ezokuphatha <i>Ukuqinisekisa ulawulo jikalelo emnyangweni, nokwenza imisebenzi egondene nezokuphaltha, ezezimali, usizo hewzomihetho nowabasebenzi.</i>	67 880	67 364	130	378	10	
2	Isigungi esibekile ukuphetha komphakathi sesifundazwe <i>Ukwenza umsebenzokuphetha ukusebenza KweHhovisi likaKhomishana WestFundazwe, nezinhlaka ezikhetekile, kanye nobudelwano bomphakathi namaphoyisa. uxhasomali olunemibandela yilou: Uxhasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezenhlatakahle Isabelo esikhethetile okuyiles: Ukubeha nokuhlota ukhetlo loHulumeni baseKhaya</i>	142 243	141 268		975		
				11 043			11 043
				5 000			5 000
10	Ezemidalo nezokuNgcbeleka <i>Ukulaka Izinguqoko kwezemidalo nokungcbeleka ngokudidyle, nangokubamba iqhaza kwabaningi, ukuthuthukisa kanye nezinhlelo ezsibenza kakulu kuwononke amabanga, ngokuhlakisa ukuchambisan nezibopho zikahulumeni zokwenza ngcono Izimpilo rezakhamini zesiFundazwe saKwaZulu-Natali</i>	427 536	319 839	65 729	41 968		119 465
1	Ezokuphatha .....	83 462	77 195	767	5 500		
	<i>Ukuqinaththa ukuphetha jikalelo komnyango, ukwakhla kwanqubomgomoguNqogqosha kanye nabaphath bomnyango.</i>				13 141		13 141
2	Ezemidalo nezokuNgcbeleka .....	344 074	242 644	64 962	36 468		
	<i>Ukuqhakambisa, ukuthuthukisa nokuhlizenza ngezimali ezemidalo esifundazweni. Inqalasizinda yezemidalo uxhasomali olunemibandela yilou: Ukubambisa iqhaza kweningi nokuthuthukiswa kwezaMidalo Uxhasomali oludidlyele likunikeza umphakathi lmsenzi kaHulumeni uxhasomali olunemibandela oluva komasipala yilou: Uxhasomali lohugcna ingqalasizinda Isesimweni Uxhasomali oludidlyele likunikeza umphakathi lmsenzi yezelhlatakahle kaHulumeni</i>			90 007	8 083		98 090
					2 000		2 000
					2 000		2 000
					6 234		6 234
11	Ukulawula nokubusa ngokuhlanganyela, nezindaba zomdabu <i>Ukukhulaza utawulo lohulumeni basekhaya dugxle kubantu, olunesibopho sokubika olusiheshisa ukulethwa kwezidingo lubuye luginseskse imphakathi/ Isabelo esikhethetile okuyiles: Isibopho semali yezempiro yabantu abadala baxhaswa omasipala ohlefweni</i>	1 618 068	1 431 296	111 150	73 622		282 806
1	Ezokuphatha .....	390 139	363 646	14 231	12 260		
2	Ulawulo Lohulumeni Basekhaya .....	267 280	259 131	2 400	1 487		2 400
	<i>Ukudidyle nokweseka nokuthuthukisa kanye nokwenza ngcono indielayokuphetha nokubandakala umphakethiuhulumeni wasekhaya. uxhasomali olunemibandela oluva komasipala yilou: Isystem entsha elawula ukulhlanganisa kwanmininingwane ulMhlahlandle woMasipala abahlanganiswa Ukushintshwa kwemihetho kaMasipala</i>			6 682			
					1 000		1 000
					3 500		3 500
					1 000		1 000

IVoti	Incazelio	Sekukonke	(ISheduli)				
			Izinkokhele zamenje	Izinkokhele ezidluuswayo nemixaso	Izinkokhele zempahla	Izinkokhele zeimpahla zedmalli	Imali eyabiwa yabululwa ngokukhetheki leya
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Intuthuko Nokuhela Ukuhuluthaza ukulelwa kwenintuthuko okudidiyele kanye nokugnisikisa ukwenziswa kweziNhielo zeNthuthuko Eziddiyole ezikholeka: uxhasomali olunemibandela yilozi. Uxhasomali oludidiyele lokunitiza umphakathi umsebenzi kaHulumeni uxhasomali olunemibandela olywa komasipala yilozi: uhlelo lokukhulisa omasipala (duhlanganisa nohlelo lukeletha ugesi) Uhlelo lokukhulisa amadlolobha amancane Umjaho oewthiwe ngeghawie lomzabalazo uMandela Iplan yentuthuko yezinsiza ezisethenziswa ngokubambansa Ukwakhiwa kweBergville CSC uxhasomali olunemibandela yilozi: Ukungenelela kukaHulumeni enkingeni yesomiso Imali edulisewa esikhungweni sikhulumeni eslizimela: Isikhungo sikhuthuthukwsa kwezdumo (ADA) Uxhasomali owegile enanini elingango R100 000: Umkhandlu edweba amaPiani waseNingizimu Africa (SACPLAN)	600 981	453 746	88 276	58 939	-	3 667
4	Ukulawulwa Kweziklungo Zomdabu Ukuhuluthukwsa nokugnisikisa Izikhungo zomdabu ezikwazi ukuzhlinzekela. Isabelo esikhethekile okuyilesi: amaholo esinduna	357 688	354 771	2 000 1 981	938	-	2 000 38 955
12	Ezokuthutha Ukuhlinzeke umphakathi ngengalagalsizinda edidiyele nefinyelelekayo yezokuthutha, ukuhuluthaza ukuphepha kwezokuthutha emgwaenzi kanye nokugnisikisa ukuthi ekwenzeni lokhu, umnyango uyahlangabezana nezidingo zenithuthuko zesifundazwe. 1 Ezokuphatha Ukuhlinzeke umnyango ukuphalihwa jikelelo, ukuphathwa kwezimalli nemisebenzi yokusa (ehlanganisa ukuphalihwa kwabasebenzi, izindaba zabasenzi razomthetho) ukule kugnisikisa ukwenziswa komsebenza womnyango ngendela edidiyelayo, esebenza kahle nesebenza isikhalihi eside. 2 Izingqalasizinda zezokuthutha Ukuhlinzeke umnyango ukuphalihwa kwabantu, nezimpahla okutholakala kalula, ukuphephila ngokunikeza ngezinggalagalsizinda zokuthutha esizitala isikhalihi eside, nezingalimaZ imvelo: uxhasomali olunemibandela yilozi: Uxhasomali lokuhomela ekunikezeni umphakathi umsebenzi kaHulumeni Uxhasomali fokulungiswa kwezingqalasizinda zokuthutha Isabelo esikhethekile okuyilesi: Ukuhlu nobegebengu emingceleni 3 Imisebenzi yezokuthutha Inhloso yafoluhelo ukuhela, nokulawula ukuhlinzeke ngemisebenzi yezokuthutha ngomihla, ngokubambansa nomikhandlu kazwelone, tzinhlango eziimela nezinkampani ezzimela ukusimanisa ukuhamba komphakathi, ikakuhulukazi lapo kungaholakali nokugaliswa ukufundisa ngokuphepha emgwaenzi ikakuhulukazi labo ekade bevalakile uxhasomali olunemibandela yilozi: Uxhasomali iwmisebenzi yokuthuthwa komphakathi Ukuhlu kwabafundi 4 Ukulawulwa Kwezokuthutha Inhloso yafoluhelo ukugnisikisa isimo esiphephile emgwaenzi ngokulawulwa kokuhamba kwezimisto emgwaenzi yompahakathi, ukuhlonishwa komphakathi, ukugaliswa kwemihthaksoso yokuphepha emgwaenzi kanye nezinhloso zakuzuwashisa nokubhalisa nokunikeza kwamalayisense azimolo nawabashayeli 5 Izinhelo Ezigale Empifikathini Ukubakeka izinhelo zenithuthuko ezakhelwa ukuthuthukwsa nokudilisela emakhono kuleyo miphakathi eyayindiswa amathuba ngaphambili, kuthi ngaleylo ndela kuhuthazwe ukubambwa kwayo iqaza emnithweni wezwe	9 577 620 313 976 7 058 234 1 359 169 811 743 34 498	5 088 825 281 993 3 662 427 347 827 761 990 34 388	1 037 226 10 827 11 800 1 011 100 3 489 -	3 445 622 16 242 3 383 138 242 45 900 100	6 147 4 914 869 - 354 10	3 180 479 2 000 56 055 1 925 378 1 011 046 186 000 1 100 540
13	Ezenhlatakahle nokuthuthukwsa komphakathi Ukuhluqula imiphakathi ngokugugqozela ukuzibambela matupha ngokuhlinzeke nokuthuthukwsa ezenhlatakahle ozididiyele. 1 Ezokuphatha Ukuhlinzeke ngofawulo jikelelo olwasekaleko emaswini okusebenza kanye nemisebenzi yokwelelela umnyango. 2 Usizi Lomphakathi Ukuhlinzeke ngomsebenzi wosizo iwezenhlatakahle emphatathini nezibonelelo zomphakathi kanye nezhelo yezingane, iminden, abantu abadala, abantu abagetsheungwayo nabahlukunyezwayo, abantu abahlukunyezwe yisandulelangcula nengcuzati, abantu abakhubazekile, kanye nasemkhakeri wokuhluunyezaa izidakamizwa ngokwema ubugebengu emphakathi. uxhasomali olunemibandela yilozi: Uxhasomali lokuhomela ekunikezeni umphakathi umsebenzi kaHulumeni Isabelo esikhethekile okuyilesi: Ukuqashwa kwabafundele ezenhlatakahle Ukunakekela nokusiza abantu abadala Ukusizwa kubantu abanokuhubazeka Isandulela ngcuzali nengcuzati Ukwenyuka emalini enikezwa ama-NGOs ngamaphesenti aysithupha Isikhungo sonakakela abantu abadala INKuleko 3 Izingane nemindeni Ukuhlinzeke ngokunakakela kwezingane nemindeni emiphakathini ngokubambansa nezinhaka nezinhlangano zomphakathi. Isabelo esikhethekile okuyilesi: Ukunakekela nokusiza kwemindeni Ukunakekela nokuvikelwa kwezingane Intuthuko nokunakekela emasingeni aphansi Ukunakekela kwezingane nentsha Ukunakekela nokusiza kwezingane emiphakathini Ukwenyuka emalini enikezwa ama-NGOs ngamaphesenti aysithupha	2 782 299 473 521 685 065 1 099 544	1 723 802 438 208 342 369 554 684	896 035 8 748 275 342 497 652	155 483 25 251 65 878 44 614	6 979 1 314 1 476 2 594	3 958 114 331 112 036 72 415 71 404 15 773 2 523 5 578 76 991 273 113 96 350 45 022 27 808

IVoU	Incazelot	Sekukonke	(Isheduli)					
			Imininlingwana yemall eyablw				Imali eyablw yabulwa ngokukhetheki leyo	
			Izinkokhelo zamanje	Izinkokhelo ezidiluswayo nemishaso	Izinkokhelo zemphala	Izinkokhelo zezimpahla zazimall		
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Imisebenzi yokubuya isimilo..... <i>Ukuhlizela ngemisebenzi yokuwisana nobugebengu nokusebenziwa kwezdakamizwa kulabo ababuthakatha ngokubambisana nozinye Izinhlaka nezinhlangano zomphakathi.</i> <i>Isabelo esikhethekile okuyiles:</i> Uxhaso nokuvikela ubugebengu Uhlelo tokufukula abahlukumezekile Ukwenyuka emalini enikezwa ama-NGOs ngamaphesenti aysithupha	297 379	231 173	58 448	6 958	800		
5	Intuthuko nocwaningo..... <i>Ukuhlizela ngezinhlalo zentuthuko ezisimome ezisosiza umphakathi othwempu ukuba bafike ezingeni lokuzimela ngokwenza ucwaningo olunzu kanya nokwazi ngesibalo sabantu emiphakathini.</i> <i>Isabelo esikhethekile okuyiles:</i> Ukwehla kobuba nenhlalo eyamkelekile Ukuthuthukisa kwentsha Uxhaso hwezhinkampani ezingekho ngaphansi kukahulumeni	226 790	157 368	55 845	12 782	795	18 511 21 098 2 829	18 511 21 098 2 829
14	Ezemisebenzi kahulumeni <i>Ukuhola ekuthuthukisweni kwenggalasizinda nokuphathwa kwempahla KwaZulu-</i> 1 Ezokuphatha .. <i>Ukuisinghalu ukuphatha jikela komnyango, ukwakhwa kwengubomgomu ngulVgongqasho kanya nabaphathi bolMyango kanya nokuhlizela ngemisebenzi yezokuphatha neyasehkhosi enobungcweli.</i>	371 065	350 601	4 760	15 704	-		
	2 Ukulawulwa komhlaba..... <i>Ukuqrisekisa ukusebenza kahe kophiko hwezamihlaba kanya nokuqrisekisa ukuthi abantu esisebenziana nabo bahlizelwa ngendawo engabizi neyanele.</i> uxhasomali olunemibandela oluya komaspala yilo:. Ukukhokela izintela zikamaisipala <i>Isabelo esikhethekile okuyiles:</i> Umtetho Wokuphathwa kwempahla kaHulumeni Uhla hweMpahla kaHulumeni	655 129	121 112	533 973	44		533 931	533 931
	3 Ukuhlizela ngezakhlu, izinhlaka kanya nezinsizakusebenza .....	434 494	377 284	3 748	53 462	-	44 661 3 756	44 661 3 756
	<i>Ukuhlizela iminyango esisebenziana nayo ngezindlu, izakhlu, kanya nemphala ngealikhathi esifanale futhi ngokulandela izimiso zayo.</i> uxhasomali olunemibandela yilo: Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi kaHulumeni <i>Isabelo esikhethekile okuyiles:</i> Ukwenza kangcono usizo tokwahka izingqatasizinda uHlelo hweqatasizinda yesfundazwe			4 471			4 471	
	21 713 8 860						21 713 8 860	
15	Ezobuciko namasiko <i>Ukunikezela komlapo wolvazi osezingeni elphezulu nokugcinewa abantu baKwaZulu-Natali amagugu.</i>	811 424	413 797	289 111	104 686	3 830	379 719	
	1 Ezokuphatha .. <i>Ukuisinghalu ukuphatha jikela okuholanzo komnyango kanya nokuphathwa kwezezimeli nezabusebenzi.</i>	144 839	137 515	2 199	1 395	3 830		
	2 Ezamasiko .. <i>Ukuhlizela zezobuciko namasiko, nokusebenza kwezinhlangano ukukhulhaza nokugcina amasiko ukuze kuholume abantu baKwaZulu-Natali.</i> uxhasomali olunemibandela oluya komaspala yilo:. Uxhaso hweziclnamagugu Izindleko zokusebenza kwezikhungo zobuciko <i>Imali edutisewa esikhungweni sikhulumeni esizimelo:</i> iPlayhouse CompanyInkampani yemidalo yeshashatalazi <i>Isabelo esikhethekile okuyiles:</i> Isikhungo sokuthuthukisa ubuciko namasiko Indawo yokugcina amadokodo amadala	211 598	134 654	59 273	17 671	-	8 537 1 911	8 537 1 911
	3 Imisebenzi Yewemtapo Yowlazi Nezokugcina Kwamagugu <i>Ukuthuthukisa imilapo yowlazi yompakathi kanya nezinqolobane zokugcina amagugu esifundazweni.</i> uxhasomali olunemibandela yilo: Uxhaso Lwemisebenzi Yemtapo Yowlazi uxhasomali olunemibandela oluya komaspala yilo: Uxhaso Lwemisebenzi Yemtapo Yowlazi uxhasomali oludidiyele lokunikeza umphakathi imisebenzi kaHulumeni uxhasomali olunemibandela oluya komaspala yilo: Ukudululisa limtapo yowlazi kuHulumeni wesFundazwe	454 887	141 628	227 639	85 620	-	3 500 2 000	3 500 2 000
	46 603 2 000			59 419 56 090	60 092		186 114 56 090 2 000	
	167 870						167 870	
Total		109 831 173	90 661 729	11 269 581	7 741 153	158 730	24 198 029	

**NOTICE 3 OF 2017**

[English text signed by the Premier]

**KWAZULU-NATAL  
INTERNAL AUDIT ACT REPEAL ACT, 2017  
(Act No. 02 of 2017)**

**Assented to on 01- 06- 2017**

**ACT**

**To provide for the repeal of the KwaZulu-Natal Internal Audit Act, 2001; and to provide for matters connected therewith.**

**BE IT ENACTED** by the Provincial Legislature of the Province of KwaZulu-Natal as follows:-

**Repeal of laws**

1. The laws mentioned in the Schedule are hereby repealed to the extent set out in the third column of the said Schedule.

**Short title**

2. This Act is called the KwaZulu-Natal Internal Audit Act Repeal Act, 2017.

**SCHEDULE****Repeal of laws  
(Section 1)**

<b><i>Number and year of law</i></b>	<b><i>Title</i></b>	<b><i>Extent of repeal</i></b>
Act No. 2 of 2001	KwaZulu-Natal Internal Audit Act, 2001	The whole
Act No. 5 of 2002	KwaZulu-Natal Internal Audit Amendment Act, 2002	The whole

**KENNISGEWING 3 VAN 2017**

[Engelse teks deur die Premier geteken]

**KWAZULU-NATAL  
HERROEPINGSWET OP DIE INTERNE OUDITWET, 2017  
(No. 02 van 2017)**

**Goedgekeur op 01- 06- 2017**

**WET**

**Om voorsiening te maak vir die herroeping van die KwaZulu-Natal Interne Ouditwet, 2001; en om voorsiening te maak vir aangeleenthede wat daarmee verband hou.**

**DAAR WORD VERORDEN** deur die Provinciale Wetgewer van die Provincie van KwaZulu-Natal soos volg:

**Herroeping van wette**

1. Die wette vermeld in die Bylae word hiermee herroep tot die omvang uiteengesit in die derde kolom van die vermelde Bylae.

**Kort titel**

2. Hierdie Wet word die KwaZulu-Natal Herroepingswet op die Interne Ouditwet, 2017 genoem.

**BYLAE**  
**Herroeping van wette**  
**(Artikel 1)**

<b>Nommer en jaar van wet</b>	<b>Titel</b>	<b>Omvang van herroeping</b>
Wet No. 2 van 2001	KwaZulu-Natal Interne Ouditwet, 2001	Die geheel
Wet No. 5 van 2002	KwaZulu-Natal Interne Ouditwysigingswet, 2002	Die geheel

[Umbhalo wesNgisi unyathelwe nguNdunankulu]

**UMTHETHO**  
**WOKUCHITHA UMTHETHO WOKUCWANINGWA KWAMABHUKU**  
**KWANGAPHAKATHI WAKWAZULU-NATALI, 2017**  
**(Umthetho Na. 02 ka 2017)**

Uvunye mhlaka 01- 06- 2017

**UMTHETHO**

**Wokuhlinzekela ukuchithwa koMthetho wokuCwaningwa kwamaBhuku kwangaPhakathi waKwaZulu-Natali, 2001; nokuhlinzekela okunye okuphathele nyalokho.**

**MAWUMISWE yisiShayamthetho sesiFundazwe saKwaZulu-Natali kanje:-**

**Ukuchithwa kwemithetho**

1. Imitheho ebalulwe oHlelweni ngalokhu iyachithwa ngendlela ebekwe ohlwini lwasithathu lwalolu Hlelo.

**Isihloko esifingqiwe**

2. Lo Mthetho ubizwa ngoMthetho wokuChitha uMthetho wokuCwaningwa kwamaBhuku kwangaPhakathi waKwaZulu-Natali, 2017.

**ISHEDULI****Ukuchithwa kwemithetho***(Isigaba 1)*

<i>Inombolo nonyaka womthetho</i>	<i>Isihloko</i>	<i>Okuchithwayo emthethweni</i>
UMthetho No. 2 ka 2001	UMthetho wokuCwaningwa kwamaBhuku kwangaPhakathi waKwaZulu-Natali, 2001	Wonke
UMthetho No. 5 ka 2002	UMthethosichibiyelo wokuCwaningwa kwamaBhuku kwangaPhakathi waKwaZulu-Natali, 2002	Wonke

**NOTICE 4 OF 2017**

[English text signed by the Premier]

**KWAZULU-NATAL APPROPRIATION ACT, 2017  
(Act No. 03 of 2017)**

**Assented to on 01- 06- 2017**

**ACT**

**To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2017/18 financial year ending on 31 March 2018, and to provide for subordinate matters incidental thereto.**

**PREAMBLE**

**WHEREAS** section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

**AND WHEREAS** section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended), provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

**B**E IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

## Definitions

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been ascribed in section 1 of the Public Finance Management Act, 1999 (Act 1 of 1999), has the meaning so ascribed, and —

**“national conditional grants”** means conditional grant allocations to the Province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

**“conditional allocation”** means an allocation to a municipality as contemplated in section 36 of the Municipal Finance Management Act, 2003 (Act. 56 of 2003).

**“current payments”** means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

**“payments for capital assets”** means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

**“payments for financial assets”** means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

**“municipal financial year”** means a financial year for municipalities ending on 30 June;

**“receiving municipal officer”** in relation to a conditional allocation transferred to a municipality, means the accounting officer of the municipality;

**“transferring provincial officer”** means the accounting officer of the provincial department that transfers a conditional allocation to a municipality;

**“Province”** means the Province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

**“Provincial Legislature”** means the legislature of the Province of KwaZulu-Natal;

**“Public Finance Management Act”** means the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended);

**“Division of Revenue Act”** means the Division of Revenue Act, 2017;

**“transfers and subsidies”** means any payment made by a department classified as or deemed to be a transfer or subsidy payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return;

**“this Act”** includes the Schedule.

**Appropriation of money for the requirements of the Province**

2. (1) Appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2017/18 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule.

(2) Spending of appropriations contemplated in subsection (1) is subject to the provisions of this Act and the Public Finance Management Act.

(3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act has been passed by the Provincial Legislature, as contemplated in section 29 of the Public Finance Management Act –

- (a) must be done in accordance with the requirements of section 29(2) of the Public Finance Management Act;
- (b) must be recorded and accounted for in accordance with the votes and main divisions within a vote set out in the Schedule.

**Amounts specifically and exclusively appropriated**

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

**Authorisation of expenditure**

4. (1) Despite any contrary provision contained in any other law, the MEC for Finance may approve, before an Adjustments Appropriation Bill is passed, expenditure which cannot reasonably be delayed without negatively affecting service delivery, provided that such expenditure qualifies for inclusion in an Adjustments Appropriation Bill in terms of section 31(2) of the Public Finance Management Act, and provided further that the expenditure –

- (a) is unforeseeable and unavoidable, and delaying the disbursement of funds would negatively impact service delivery;
- (b) was announced by the MEC for Finance during the tabling of the annual budget, and the disbursement of funds is required for the implementation of projects announced;
- (c) was approved in the previous year's appropriation and is to be rolled over to the 2017/18 financial year to finalise expenditure which could not take place in the 2016/17 financial year as originally planned.

(2) Expenditure approved in terms of –

- (a) subsection (1)(a) and (c) may not exceed the total amount set aside as a surplus for the financial year in the provincial annual budget;
- (b) subsection (1)(b) may not exceed the relevant amount announced by the MEC for Finance during the tabling of the annual budget.

(3) Expenditure approved in terms of subsection (1) –

- (a) is a direct charge against the Provincial Revenue Fund;
- (b) may be made subject to conditions set by the MEC for Finance;
- (c) must be appropriated in the Adjustments Appropriation Bill or other appropriation legislation for the 2017/18 financial year.

### **Withholding of conditional allocations**

5. (1) A transferring provincial officer may withhold the transfer to a municipality of a conditional allocation or any part of such an allocation for a period not exceeding 30 days if –

- (a) the municipality does not comply with any provision of this Act; or
- (b) expenditure on previous transfers during the municipal financial year reflects significant under-expenditure, for which no satisfactory explanation is given.

(2) A transferring provincial officer must, at least seven working days, or the shorter period approved by the Provincial Treasury, before withholding an allocation in terms of subsection (1) –

- (a) give the municipality concerned
  - (i) written notice of intention to withhold the allocation; and
  - (ii) an opportunity to submit written representations, within those seven days or that shorter period, as to why allocation should not be withheld; and
- (b) inform the Provincial Treasury and the provincial department responsible for local government of its intention to withhold the allocation.

(3) A notice contemplated in subsection (2) must include the reasons for withholding of an allocation and the intended duration of the withholding.

(4)(a) The Provincial Treasury may instruct or approve a request from the transferring provincial officer, to withhold the allocation in terms of subsection (1) for a period longer than 30 days, but not exceeding 120 days, if the withholding –

- (i) facilitates compliance with this Act; or
- (ii) minimises the risk of under-spending.
- (b) A transferring provincial officer must, when requesting the withholding of an allocation as contemplated in paragraph (a), provide the Provincial Treasury with proof of compliance with subsection (2) and a copy of any representation received from the municipality concerned.
- (c) The transferring provincial officer must again comply with subsection (2) when the Provincial Treasury instructs, or approves a request for the withholding of an allocation in terms of paragraph (a).

### **Stopping of conditional allocations**

6. (1) Despite section 5, the Provincial Treasury may, in its discretion or at a request of a transferring provincial officer, stop the transfer of a conditional allocation or any part of such an allocation to a municipality –

- (a) on the grounds of persistent and material non-compliance with this Act; or
- (b) if Provincial Treasury anticipates that the municipality will substantially under-spend on the programme or allocation concerned in the current municipal year.

(2) The Provincial Treasury must, before stopping an allocation in terms of this section –

- (a) give the municipality concerned
  - (i) 21 days' written notice of the intention to stop the allocation; and
  - (ii) an opportunity to submit written representations within those 21 days as to why the transfer of the allocation or part thereof should not be stopped; and
- (b) consult the provincial MEC responsible for the provincial department that transfers the conditional allocation.

(3) The Provincial Treasury must give notice in the *Provincial Gazette* of the stopping of an allocation in terms of this section and include in the notice the effective date of, and reason for the stopping.

- (4) The provincial MEC for Finance must report the stopping of the allocation to –
- (a) the Auditor-General; and
  - (b) the Provincial Legislature at the tabling of the next appropriation legislation in the Provincial Legislature.

#### **Re-allocation after stopping of allocation to municipality**

7. (1)(a) The Provincial Treasury may, where it stops an allocation in terms of section 6, after consultation with the transferring provincial officer and subject to the Division of Revenue Act, determine that the allocation or any part thereof be re-allocated to one or more municipalities on condition that the allocation must be spent in the current or next municipal financial year.

- (b) The Provincial Treasury must
  - (i) give notice in the *Provincial Gazette* of a reallocation; and
  - (ii) provide a copy of the notice to the provincial transferring officer and each affected receiving

#### **Transfers made in error and fraudulently**

8. (1) The transfer of an allocation to a municipality in error or fraudulently is regarded as not legally due to the municipality.

(2) A transfer contemplated in subsection (1) must be recovered, without delay, by the responsible transferring provincial officer, unless an instruction has been issued in terms of subsection (3).

(3) The Provincial Treasury may instruct the transferring officer that the recovery contemplated in subsection (2) be effected by set-off against future transfers due to the municipality.

#### **Unspent conditional allocations**

9. (1) Subject to the Public Finance Management Act, the Local Government Municipal Finance Management Act, 2003 and the Division of Revenue Act, any conditional allocation, or portion thereof that is not spent by the municipality at the end of a municipal financial year, reverts to the Provincial Revenue Fund, unless the roll-over of the allocation is approved in terms of subsection (2).

(2) The Provincial Treasury may, at the request of the transferring provincial officer or a municipality, approve in consultation with the transferring officer a roll-over of a conditional allocation to the next municipal financial year if the unspent funds are committed to identifiable projects.

(3) The receiving officer must ensure that any funds that must revert to the Provincial Revenue Fund in terms of subsection (1) are paid by the municipality to the transferring officer's bank account, who will in turn transfer them to the Provincial Revenue Fund.

(4) The Provincial Treasury, in accordance with subsection (5), may offset any funds which must revert to the Provincial Revenue Fund in terms of subsections (1) and (3), but which have not yet been paid to that Fund, against future conditional allocations to that municipality.

(5) Before any funds are offset in terms of subsection (4), the Provincial Treasury must give the relevant transferring provincial officer, and receiving municipal officer –

- (a) written notice of the intention to offset amounts against future conditional allocations; and
- (b) an opportunity, within 14 days of receipt of the notice referred to in paragraph (a), to –
  - (i) submit written representations that prove to the satisfaction of the Provincial Treasury that the unspent conditional allocation was either spent in accordance with the relevant framework or is committed to identifiable projects;
  - (ii) propose alternative means acceptable to the Provincial Treasury by which the unspent conditional allocations can be paid into the Provincial Revenue Fund; and

- (iii) propose an alternative payment arrangement in terms of which the unspent conditional allocations will be paid into the Provincial Revenue Fund.
- (6) A notice contemplated in subsection (5) must include the intended amount to be offset against allocations, and the reasons for offsetting the amounts.
- (7) No approval will be granted for municipalities requesting roll-over of the same grant for the third consecutive time.

#### **Reporting on conditional allocations**

**10.** (1) The receiving municipal officer must, on or before the 7<sup>th</sup> day of every month or any date set by the transferring provincial officer, submit a report to the transferring provincial officer and the Provincial Treasury regarding the spending on the conditional allocation of the preceding month.

(2) The report contemplated in subsection (1) must be provided in the prescribed format issued by the transferring provincial officer.

(3) The transferring provincial officer must, within 15 days of the end of each month, submit to the Provincial Treasury and executive authority responsible for that department –

(a) information in the prescribed format on actual transfers to and spending by municipalities for the preceding month;

(b) confirmation that unspent conditional allocations are secured by cash or investments of the municipalities;

(c) a projection of expected transfers to and spending by municipalities for the remainder of the provincial financial year; and

(d) when necessary, an explanation of any material variances and a summary of the steps that are to be taken to ensure that the projected expenditure remain within budget.

#### **Short title**

**11.** This Act is called the KwaZulu-Natal Appropriation Act, 2017.

## (Schedule)

Vote	Description	Total R'000	Details of appropriated amounts				Amounts specifically and exclusively appropriated R'000
			Current Payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Payments for financial assets R'000	
1	<b>Office of the Premier</b> <i>To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.</i>	742 125	609 239	117 893	14 903	-	190 536
1	1 Administration <i>To provide administrative support to the Premier, Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting corporate governance.</i>	87 281	84 983	1 117	1 171	-	-
2	2 Institutional Development <i>To improve service delivery through institutional capacity building and transformation management in the province</i>	354 275	308 846	42 931	4 408	-	-
	of which transfer to public entity is: KwaZulu-Natal Gaming and Betting Board of which specific allocation is: Centralisation of communications budget			42 871			42 871
3	3 Policy and Governance <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and development.</i>	300 570	217 401	73 845	9 324	-	44 300
	of which transfers to public entities are: Amfa eKwazulu-Natal of which specific allocations are: Poverty Eradication Master Plan operations centre The Royal Household of which transfer to public entity is: The Royal Household Trust			32 263			32 263
				12 218			12 218
				39 752	16 501	2 631	58 884
					16 501		16 501
2	<b>Provincial Legislature</b> <i>To deepen democracy and entrench activism in KwaZulu-Natal through robust oversight, effective public participation and efficient law-making</i>	447 244	336 852	102 678	7 716	-	-
1	1 Administration <i>To provide strategic management of the institution and to provide quality corporate support services to the Provincial Legislature</i>	181 517	173 407	396	7 716	-	-
2	2 Parliamentary Business <i>To provide effective procedural and related support to the House and to committees, and to facilitate public participation</i>	265 727	163 445	102 262	-	-	-
3	<b>Agriculture and Rural Development</b> <i>To advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of rural communities</i>	2 197 144	1 806 173	269 631	121 340	-	488 381
1	1 Administration <i>To support the line function components of the department in achieving their goals</i>	510 164	451 954	6 561	49 649	-	-
2	2 Agriculture <i>To provide agriculture services encompassing crop production, livestock farming, land use and land reform and veterinary services such as animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin</i>	1 055 274	1 322 867	261 070	71 337	-	-
	of which conditional grants are: Land Care Programme grant Comprehensive Agricultural Support Programme grant Imali/Letsame Projects grant EPWP Integrated Grant for Provinces of which transfer to public entity is: Agr-business Development Agency (ADA) of which transfer to provincial government business enterprise is: Mjindzi Farming (Pty) Ltd			11 982	50		12 012
				167 597	42 001		209 598
				51 606	15 750		67 356
				8 466			8 466
					134 948		134 948
					56 001		56 001
3	3 Rural Development <i>To initiate, plan and monitor development in specific rural areas and facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures</i>	31 706	31 352	-	354	-	-
4	<b>Economic Development, Tourism and Environmental Affairs</b> <i>To provide leadership and facilitate integrated economic planning, implement strategies that drive economic growth and promote sound environmental management, among others.</i>	2 784 403	934 905	1 846 654	2 344	-	1 868 342
1	1 Administration <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions</i>	243 655	241 954	620	1 061	-	-
2	2 Integrated Economic Development Services <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in the province</i>	358 053	250 518	107 085	450	-	-
	of which transfer to provincial government business enterprise is: Ithala Dev Finance Corp (Ithala) of which specific allocations are: KZN Property Development Holdings SOC Ltd Enterprise Development Fund Small Business Growth Enterprise (SBGE) of which specific allocation is: KZN Growth Fund Trust			45 074			45 074
					2 000		2 000
					40 022		40 022
					3 052		3 052
					54 400		54 400
3	3 Trade and Sector Development <i>To stimulate economic growth through industry development, trade and investment promotion</i>	842 563	89 043	753 520	-	-	-
	of which transfers to public entities are: Dube TradePort Corporation (DTPC) Trade and Investment KwaZulu-Natal (TIK) Richard's Bay Industrial Development Zone (RBIDZ) KZN Film Commission of which specific allocation is: Moses Kotane Institute			415 817			415 817
				80 105			80 105
				127 605			127 605
				71 843			71 843
				47 550			47 550

## (Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
4 Business Regulation and Governance	To enable an equitable and socially responsible business environment. of which transfer to public entity is: KZN Liquor Authority	112 002	38 672	75 000	-	-	75 000
5 Economic Planning	To develop provincial economic policies and strategies to achieve and measure sustainable economic development.	39 507	28 727	75 000 10 780	-	-	75 000
6 Tourism	To stimulate economic growth through tourism development. of which conditional allocation to municipalities is: Ingodini Study of which transfers to public entities are: KwaZulu-Natal Sharks Board (KZNSB) of which specific allocation is: Research on non-lethal shark deterrent KwaZulu-Natal Tourism Authority (TKZN)	231 549	47 420	184 050 500 60 070 5 470 116 980	70	-	500 60 070 5 470 116 980
7 Environmental Affairs	To ensure effective compliance and governance in respect of environmental management. of which conditional grant is: EPWP Integrated Grant for Provinces of which transfer to public entity is: Ezemvelo KZN Wildlife of which specific allocations are: Rhino anti-poaching Invasive Alien Species Programme of which specific allocation is: Invasive Alien Species Programme	956 414	240 571	714 600 8 149 707 720 9 240 38 000	1 243	-	8 149 707 720 9 240 38 000 52 530
5 Education	To provide a equitable access to quality education for the people of KwaZulu-Natal	47 476 598	43 648 235	1 938 940	1 837 531	31 893	3 634 657
1 Administration	To provide for the overall management of the education system in accordance with the National Education Policy Act, PFMA, and other policies. of which specific allocation is: Improving infrastructure support	1 833 503	1 750 580	34 201	8 820	31 893	11 283
2 Public Ordinary School Education	To provide public ordinary schools from Grade 1 to 12 in accordance with the SA Schools Act. of which conditional grants are: National School Nutrition Programme grant Maths, Science and Technology grant EPWP Integrated Grant for Provinces Social Sector EPWP Incentive Grant for Provinces	30 953 074	38 375 267	1 547 887	30 840	-	1 450 087 61 600 2 000 4 808
3 Independent School Subsidies	To support independent schools in accordance with the South African Schools Act.	86 038	-	86 038	-	-	-
4 Public Special School Education	To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 8 on Inclusive Education of which conditional grants are: Learners with Profound Intellectual Disabilities grant	1 089 809	944 265	145 544	-	-	5 558
5 Early Childhood Development	To provide ECD at the Grade R and earlier levels in accordance with White Paper 5 on ECD	825 505	705 067	30 528	-	-	-
6 Infrastructure Development	To provide and maintain infrastructure facilities for the administration and schools of which conditional grant is: Education Infrastructure grant of which specific allocation is: Water and sanitation at schools	2 308 147	490 276	-	1 817 871	-	1 903 146
7 Examination and Education Related Services	To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance of which conditional grant is: HIV and AIDS (Life-Skills Education) grant	1 370 533	1 284 771	94 762	-	-	50 000 50 000 56 115
6 Provincial Treasury	To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices.	607 844	590 094	10 755	6 995	-	5 000
1 Administration	To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal services of which donation exceeding R100 000 is: Futurelife Foundation Trust	151 500	136 754	9 467	5 375	-	5 000
2 Fiscal Resource Management	To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal services	98 050	95 690	-	366	-	-
3 Financial Management	To ensure effective and efficient management of physical and financial assets for provincial and local government.	213 820	212 442	885	493	-	-
4 Internal Audit	To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.	123 888	123 024	103	761	-	-
5 Growth and Development	To cater for special projects as approved by the Provincial Executive Council.	22 484	22 184	300	-	-	-

## (Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
7	<b>Health</b> <i>To develop a sustainable, co-ordinated, integrated and comprehensive health system at all levels of care, based on the primary health care approach through the district health system</i>	39 548 473	37 075 809	923 771	1 441 285	107 608	10 322 833
1	<b>Administration</b> <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practice of which specific allocation is:</i> <i>improving infrastructure support</i>	891 171	771 212	7 308	5 043	107 608	
2	<b>District Health Services</b> <i>To render Primary Health Care services and District Hospital services of which conditional allocation to municipalities is:</i> <i>Municipal clinics of which conditional grants are:</i> <i>Comprehensive HIV, AIDS and TB grant Social Sector EPWP Incentive Grant for Provinces of which specific allocations are:</i> <i>NHLS fee-for-service pressures Exchange rate pressures - medicine, equipment and supplies</i>	18 993 346	18 402 782	457 659	132 805		23 880
3	<b>Emergency Medical Services</b> <i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.</i>	1 277 850	1 220 793	5 057	52 000		
4	<b>Provincial Hospital Services</b> <i>To render hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research of which conditional grant is:</i> <i>Health Professions Training and Development grant of which specific allocations are:</i> <i>NHLS fee-for-service pressures Exchange rate pressures - medicine, equipment and supplies</i>	10 612 363	10 433 135	143 360	35 866		
5	<b>Central Hospital Services</b> <i>To provide tertiary health services and to create a platform for the training of health workers of which conditional grants is:</i> <i>National Tertiary Services grant of which specific allocations are:</i> <i>NHLS fee-for-service pressures Exchange rate pressures - medicine, equipment and supplies</i>	4 581 578	4 547 518	27 060	7 000		
6	<b>Health Sciences and Training</b> <i>To render training and development opportunities for actual and potential employees of the department.</i>	1 241 683	952 340	282 631	6 712		
7	<b>Health Care Support Services</b> <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services and specialised orthotic and prosthetic services</i>	293 954	287 608	696	5 650		
8	<b>Health Facilities Management</b> <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as all other buildings and structures of which conditional grants are:</i> <i>Health Facility Revitalisation grant EPWP Integrated Grant for Provinces of which specific allocation is:</i> <i>Exchange rate pressures - medicine, equipment and supplies</i>	1 656 528	460 421		1 196 107		
9	<b>Human Settlements</b> <i>To deliver suitable located housing opportunities and security of tenure over the next five years through collaborative partnership, legislative planning processes and empowerment of women in construction</i>	3 843 870	428 794	3 389 087	25 979		3 532 931
1	<b>Administration</b> <i>To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information</i>	201 248	197 223	887	3 138		
2	<b>Housing Needs, Research and Planning</b> <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process</i>	16 903	16 903				
3	<b>Housing Development</b> <i>To implement and monitor housing delivery within all districts including the eThekini Metro, through various subsidy mechanisms in terms of national and provincial policies of which conditional grants are:</i> <i>Human Settlements Development grant EPWP Integrated Grant for Provinces of which conditional allocation to municipalities is:</i> <i>Operational costs for accredited municipalities CRU Programmes of which transfer to public entity is:</i> <i>Housing Development Agency of which transfer to other entity is:</i> <i>KZN Housing Fund of which conditional grant is:</i> <i>Human Settlements Development grant</i>	3 419 351	214 668	3 181 842	22 841		
4	<b>Housing Asset Management</b> <i>To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties of which transfer to other entity is:</i> <i>KZN Housing Fund of which conditional grant is:</i> <i>Human Settlements Development grant</i>	206 368		206 368			

## {Schedule}

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
9	<b>Community Safety and Liaison</b> To be the lead department in co-ordinating integrated, participatory community safety initiatives and promoting police accountability towards crime free KwaZulu-Natal. 1 Administration To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services. 2 Provincial Secretariat for Police Services To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level. of which conditional grant allocation is: Social Sector EPWP Incentive Grant for Provinces	204 486	203 125	16	1 345	-	1 487
10	<b>Sport and Recreation</b> To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KwaZulu-Natal. 1 Administration To provide the overall management of the department. 2 Sport and Recreation To promote, develop, administer and fund sport in the Province of KwaZulu-Natal. of which conditional allocations to municipalities are: Infrastructure: Sports development centre - Suspension of funds from 2015/16 and 2016/17 Infrastructure (sport facilities) of which conditional grants are: Mass Participation and Sport Development grant EPWP Integrated Grant for Provinces of which conditional allocation to municipalities is: Maintenance grant Social Sector EPWP Incentive Grant for Provinces	463 590	341 113	87 210	33 287	-	148 431
11	<b>Co-operative Governance and Traditional Affairs</b> To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities. 1 Administration To provide support services within the department, the Office of the Ministry and all special projects. 2 Local Governance. To co-ordinate, support, promote and enhance governance, administration and public participation in local government. 3 Development and Planning To promote informed integrated planning and development in the province of which conditional grant allocation is: EPWP Integrated Grant for Provinces of which conditional allocations to municipalities are: Construction of TSCs and CSCs Development Planning and Shared Services Schemes support programme Spatial Development Framework Support 4 Traditional Institutional Management. To support and enhance the quality of traditional councils. of which specific allocation is: Remuneration of Iinduna	1 585 226	1 519 975	34 214	31 037	-	150 402
12	<b>Transport</b> To strive to provide the public with mobility by an affordable transportation system that is safe, integrated, regulated, affordable and accessible to meet the developmental needs of the province. 1 Administration To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner. 2 Transport Infrastructure. To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth of which conditional grants are: Provincial Roads Maintenance grant EPWP Integrated Grant for Provinces of which specific allocation is: Cross-border Crime Fighting Structure 3 Transport Operations. To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisations (CBOs), non-governmental organisations (NGOs) and the private sector to enhance the mobility of all communities, particularly those currently without or with limited access. of which conditional grant is: Public Transport Operations grant of which specific allocation is: Learner transport 4 Transport Regulation. To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers. 5 Community Based Programmes To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.	8 847 024	8 121 230	8 099 183	3 626 881	-	3 177 354

## (Schedule)

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
13	<b>Social Development</b> To transform our society by building conscious and capable citizens through the provision of integrated social development services.	3 041 384	1 942 820	940 909	157 635	-	1 030 621
1	Administration To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.	454 640	419 942	6 831	25 867	-	-
2	Social Welfare Services. To provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations. of which conditional grant is: Social Sector EPWP Incentive Grant for Provinces of which specific allocations are: Care and Services to Older Persons* Services to Persons with Disabilities* HIV and AIDS* * of which includes specific allocation of 6 per cent increase in transfers to NGOs: InkuluEko Elderly Dev Care Centre	750 256	402 678	277 517	70 063	-	-
3	Children and Families To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations. of which conditional grant are: Early Childhood Development grant Social Worker Employment grant of which specific allocations are: Care and Services to Families* Child Care and Protection* ECD and Partial Care* Child and Youth Care* Community-Based Care Services for Children* * of which includes specific allocation of 6 per cent increase in transfers to NGOs:	1 300 996	708 845	545 335	46 818	-	-
4	Restorative Services To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations. of which specific allocations are: Crime Prevention and Support* Victim Empowerment* Substance Abuse Prevention and Rehabilitation* * of which includes specific allocation of 6 per cent increase in transfers to NGOs:	331 953	273 114	55 856	2 983	-	-
5	Development and Research To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information. of which specific allocations are: Poverty Alleviation and Sustainable Livelihoods Youth Development Women Development Support to the NGO sector	203 518	138 243	53 370	11 808	-	-
14	Public Works To lead in infrastructure development and property management in KwaZulu-Natal.	1 506 981	889 903	567 573	69 475	-	646 873
1	Administration To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistic and effective communication and information management systems, render sound financial management services and risk management.	362 684	362 451	4 235	15 008	-	-
2	Property Management. To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery. of which conditional allocation to municipalities is: Payment of municipal property rates of which specific allocations are: Government Immoveable Asset Management Act (GIAAMA) Fixed Asset Register	678 491	116 363	561 908	220	-	-
3	Provision of Buildings, Structures and Equipment. To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications. of which conditional grant is: EPWP Integrated Grant for Provinces of which specific allocations are: Improving infrastructure support Meyville Conference centre	445 776	391 089	1 430	53 257	-	-
15	Arts and Culture To provide world-class library and archival services for the people of KwaZulu-Natal.	874 068	464 688	252 243	157 138	-	408 314
1	Administration To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.	149 387	147 985	1 190	232	-	-
2	Cultural Affairs To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors. of which conditional allocations to municipalities are: Museum subsidies Operational cost for art centres of which transfer to public entity is: The Playhouse Company of which specific allocation is: Arts and Culture Academy	263 350	172 092	49 533	41 725	-	-
3	Library and Archive Services To provide library and information services, as well as archive services. of which conditional grants are: Community Library Services grant of which conditional allocation to municipalities is: Community Library Services grant EPWP Integrated Grant for Provinces of which conditional allocation to municipalities is: Provincialisation of libraries of which specific allocation is: Archive Repository	461 331	144 632	201 520	115 179	-	-
				45 881	42 323	84 889	173 093
				2 000	39 728	-	39 728
					159 197	-	159 197
						20 881	20 881
Total		116 170 411	95 892 856	11 580 777	7 557 177	138 501	25 606 162

**KENNISGEWING 4 VAN 2017**

[Engelse teks deur die Premier geteken]

**|KWAZULU-NATAL BEGROTINGSWET, 2017  
(No. 03 van 2017)**

**Goedgekeur op 01- 06- 2017**

**WET**

**Om voorsiening te maak vir die bewilliging van geld uit die Proviniale Inkomstefonds vir die behoeftes van die Provinie in die 2017/18 finansiële jaar wat op 31 Maart 2018 eindig en om voorsiening te maak vir ondergeskikte aangeleenthede wat daarmee verband hou.**

**AANHEF**

**AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld uit die Proviniale Inkomstefonds onttrek kan word slegs ingevolge 'n bewilliging deur 'n provinsiale Wet;**

**EN AANGESIEN artikel 26 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet No. 1 van 1999, soos gewysig), bepaal dat die Proviniale Wetgewer vir elke finansiële jaar geld vir die behoeftes van die Provinie moet bewillig;**

**WORD DAAR DERHALWE VERORDEN deur die Proviniale Wetgewer van die Provinie van KwaZulu-Natal, soos volg:—**

**Woordomskrywing**

**1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar in die Wet op Openbare Finansiële Bestuur 'n betekenis geheg is, het die betekenis daaraan geheg soos in daardie Wet —**

**"nationale voorwaardelike toekennings"** beteken toekenning aan die Provinie uit die nasionale regering se deel van inkomste wat nasionaal ingesamel word, wat voorsien word en wie se doel in die jaarlikse Wet op die Verdeling van Inkomste, soos na verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996, gespesifieer is;

“voorwaardelike toekennings” beteken ‘n toekennung aan ‘n munisipaliteit soos beoog in artikel 36(2) van the Wet of Munisipale Finansiële Bestuur, 2003, (Wet 56 van 2003);

“lopende betalings” beteken enige betaling gemaak deur ‘n departement wat geklassifiseer of geag word as ‘n lopende betaling in terme van die “*Guidelines for Implementing the Economic Reporting Format*” (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur ‘n provinsiale departement ten opsigte van die bedryfsbehoeftes van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente en huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbates en finansiële transaksies wat betrekking het op bates en laste;

“betalings vir kapitaalbates” beteken enige betaling gemaak deur ‘n departement wat geklassifiseer of ge-ag word as ‘n betaling vir kapitale bates in terme van die “*Guidelines for Implementing the Economic Reporting Format*” (September 2009), en die “*Asset Management Framework*” (April 2004, Weergawe 3.3), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur ‘n provinsiale departement vir bates wat deurlidend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloei;

“betalings vir finansiële bates” beteken enige betaling gemaak deur ‘n departement wat geklassifiseer of geag word as ‘n betaling vir finansiële bates in terme van die “*Guidelines for Implementing the Economic Reporting Format*” (September 2009), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van betalings ge-assosieer met sekere betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

“munisipale boekjaar” ‘n boekjaar van munisipaliteite wat op 30 Junie eindig;

“munisipale ontvangsbeampte” met betrekking tot ‘n voorwaardelike toekenning aan die provinsie soos voorsien in die Wet op die Verdeling van Inkomste, beteken die rekenpligtige beampte;

“oordraende provinsiale beampte” die rekenpligtige beampte van ‘n provinsiale departement wat ‘n voorwaardelike toekenning oordra aan ‘n munisipaliteit;

“Provinsie” beteken die Provinsie van KwaZulu-Natal gevestig in terme van artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

“Provinsiale Wetgewer” beteken die wetgewer van die Provinsie van KwaZulu-Natal;

“Wet op Openbare Finansiële Bestuur” beteken die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999, soos gewysig);

“Wet op die Verdeling van Inkomste” beteken die wet op die Verdeling van Inkomste, 2017;

“oordragte en subsidies” beteken enige betaling gemaak deur ‘n departement wat geklassifiseer of geag word as ‘n oordrag of subsidie betaling in terme van die “*Guidelines for Implementing the Economic Reporting Format*” (September 2009), uitgereik deur die Nasionale Tesourie onder artikel 76 van die van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur ‘n provinsiale departement aan ‘n ander staatsorgaan of enige ander persoon ten opsigte waarvan die provinsiale departement nie iets van soortgelyke waarde regstreeks in ruil ontvang nie;

“hierdie Wet” sluit ook die Bylae in;

#### Bewilliging van geld vir die behoeftes van die Provinsie

2. (1) Bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2017/18 finansiële jaar vir begrotingsposte en hoofindelings binne ‘n begrotingspos, en vir die spesifieke doeleindes aangedui, soos in die Bylae uiteengesit.

(2) Besteding van bewilligings is onderhewig aan die bepalings van hierdie Wet en die Wet op Openbare Finansiële Bestuur.

- (3) Die besteding van fondse onttrek uit die Provinciale Inkomstefonds voordat hierdie Wet aangeneem is deur die Provinciale Wetgewer, soos beoog in artikel 29 van die Wet op Openbare Finansiële Bestuur —
- (a) moet gedoen word in ooreenstemming met die vereistes van artikel 29 (2) van die Wet op Openbare Finansiële Bestuur;
  - (b) moet aangeteken en verantwoording word daarvan gedoen in ooreenstemming met die begrotingsposte en hoofindelings binne 'n begrotingspos uiteengesit in die Bylae.

#### **"Bewilliging aangedui as "spesiek en uitsluitlik"**

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindeling binne 'n begrotingspos wat as "spesiek en uitsluitlik" aangedui word in die Bylae —
- (a) Nasionale voorwaardelike toekennings, mag slegs vir die doel soos aangedui in die Wet op die verdeling van Inkomste en ooreenstemming met die raamwerk gesertifiseer ten opsigte daarvan; en
  - (b) Enige ander fondse spesiek en uitsluitlik toegeken, mag slegs vir die doel aangedui aangewend word en mag dit nie vir enige ander doel aangewend word nie, tensy 'n Wet van die Provinciale Wetgewer die doel waarvoor dit toegeken is, wysig of verander.

#### **Magtiging van uitgawes**

4. (1) Ondanks enige teenstrydige bepaling vervat in enige ander wet, mag die LUR vir Finansies uitgawes goedkeur wat redelikerwys nie uitgestel kan word sonder dat dienslewering negatief beïnvloed word nie, voordat 'n Aansuiweringsbegrotingwetsontwerp tertafel gelê is, met dien verstande dat sodanige uitgawes kwalifiseer vir insluiting in 'n Aansuiweringsbegrotingwetsontwerp ingevolge artikel 31(2) van die Wet op Openbare Finansiële Bestuur, met dien verstande verder dat die uitgawes —

- (a) is onvoorsien en onvermydelik, en die vertraging in die uitbetaling van fondse sal in negatieve impak op dienslewering hê;
  - (b) was aangekondig deur die LUR vir Finansies tydens die tertafellegging van die jaarlike begroting, en die uitbetaling van fondse is nodig vir die implementering van projekte wat aangekondig is;
  - (c) goedgekeur is op die vorige jaar se bewilliging en word oorgerol na die 2017/18 finansiële jaar om uitgawes wat nie kon plaasvind in die 2015/16 finansiële jaar soos oorspronklik beplan was, te finaliseer.
- (2) Uitgawes goedgekeur in terme van—
- (a) subartikel (1)(a) en (c) mag nie die totale surplus bedrag opsy gesit vir die finansiële jaar in die provinsie se jaarlike begroting, oorskry nie;
  - (b) subartikel (1)(b) mag nie die betrokke bedrag bekend gemaak deur die LUR vir Finansies tydens die indiening van die jaarlike begroting, oorskry nie.
- (3) Uitgawes goedgekeur in terme van subartikel (1) —
- (a) is 'n direkte las teen die Provinciale Inkomstefonds;
  - (b) mag gedoen word, onderworpe aan voorwaardes deur die LUR vir Finansies;
  - (c) moet bewillig word in die Aansuiweringsbegrotingwetsontwerp of ander bewilliging wetgewing vir die 2016/17 finansiële jaar.

#### **Weerhouding van voorwaardelike toekennings**

5. (1) 'n Oordraende provinciale beampte kan die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning vir 'n tydperk van hoestens 30 dae weerhou indien —

- (a) die munisipaliteit nie voldoen aan die voorwaardes ingevolge hierdie Wet nie; of

- (b) uitgawe op vorige oordragte in die munisipale boekjaar beduidende onderbesting aantoon, waarvoor geen bevredigende verduideliking gegee is nie;
- (2) 'n Oordraende provinsiale beampte moet, ten minste sewe werksdae, of die korter tydperk wat die Proviniale Tesourie goedkeur, voor die weerhouding van 'n toekenning involge subartikel (1) –
- (a) die betrokke munisipaliteit –
    - (i) skriftelik kennis gee van die voorneme om die toekenning te weerhou; en
    - (ii) 'n geleentheid bied om binne daardie sewe dae of daardie korter tydperk skriftelike vertoë in te dien waarom die toekenning nie weerhou moet word nie.
  - (b) die Proviniale Tesourie en ook die provinsiale departement verantwoordelik vir plaaslike regering inlig van sy voorneme om die toekenning weerhou.
- (3) 'n Kennisgewing beoog in subartikel (2) moet die redes vir die weerhouding van die toekenning en die voorgenome duur van die weerhouding insluit.
- (4)(a) Die Proviniale Tesourie mag, wanneer 'n oordraende provinsiale beampte 'n toekenning ingevolge subartikel (1) weerhou, opdrag gee of 'n versoek van daardie beampte goedkeur om 'n toekenning te weerhou vir 'n tydperk van langer as 30 dae, maar hoogstens 120 dae, as die weerhouding –
- (i) nakoming van die voorwaardes van hierdie Wet sal bevorder; of
  - (ii) die risiko van onderbesteding sal verminder.
- (b) 'n Oordraende provinsiale beampte moet, wanneer die weerhouding van 'n toekenning soos beoog in paragraaf (a), versoek word, die Proviniale Tesourie voorsien met 'n bewys van sy nakoming van subartikel (2) en 'n afskrif van enige vertoë ontvang van die betrokke munisipaliteit.
- (c) Die oordraende provinsiale beampte moet weer voldoen aan subartikel (2) as die Proviniale Tesourie opdrag gee of goedkeuring verleen aan 'n versoek ingevolge paragraaf (a).

#### **Staking van voorwaardelike toekenning**

6. (1) Ondanks artikel 5 kan die Proviniale Tesourie, na goeddunke of op versoek van 'n oordraende provinsiale beampte, die oordrag van 'n voorwaardelike toekenning aan 'n munisipaliteit of enige gedeelte van sodanige toekenning staak –
- (a) op grond van volgehoudende en wesentlike nie-nakoming van voorwaardes ingevolge hierdie Wet; of
  - (b) as die Proviniale Tesourie voorsien dat die munisipaliteit wesentlik sal onderbestee op die betrokke program of toekenning in die huidige munisipale boekjaar.
- (2) Die Proviniale Tesourie moet, voordat 'n toekenning ingevolge hierdie artikel gestaak word –
- (a) aan die betrokke munisipaliteit –
    - (i) 21 dae skriftelike kennis gee van die voorneme om die toekenning te staak; en
    - (ii) 'n geleentheid bied om binne 21 dae skriftelike vertoë in te dien waarom die toekenning of 'n gedeelte daarvan nie gestaak moet word nie.
  - (b) die Proviniale LUR van Finansies verantwoordelik vir die provinsiale departement wat 'n voorwaardelike toekenning oordra, raadpleeg.
- (3) Enige staking van 'n toekenning moet, tesame met 'n verduidelikende memorandum, deur die Proviniale Tesourie in die *Proviniale Koerant* gepubliseer word.
- (4) Die Proviniale LUR verantwoordelik vir finansies moet verslag doen oor die staking van die toekenning aan –
- (a) die Ouditeur-Generaal; en
  - (b) die Proviniale Wetgewer by die teraflegging van die volgende begrotingswetgewing in the Proviniale Wetgewer.

## Hertookening na die staking van 'n toekenning aan munisipaliteit

7. (1)(a) Die Proviniale Tesourie kan, waar dit 'n toekenning staak ingevolge artikel 6, na oorlegpleging met die oordraende provinsiale beampte en onderhewig aan the Wet op die Verdeling van Inkomste, bepaal dat 'n toekenning wat gestaak is, of 'n gedeelte van die toekenning, hertoegewys word aan een of meer munisipaliteite, op voorwaarde dat die toekenning in die huidige of volgende munisipale boekjaar bestee moet word.

### (b) Die Proviniale Tesourie moet

- (i) kennis gee in die *Proviniale Koerant* van 'n hertookening; en
- (ii) 'n afsrkif van die kennisgewing aan die provinsiale oordraende beampte en die ontvangsbeampte voorsien.

## Oordragte foutiewelik oorbetaal

8. (1) Die foutiewelike oordrag van 'n toekenning aan 'n munisipaliteit word beskou as nie regmatig verskuldig aan daardie munisipaliteit nie.

(2) 'n Oordrag beoog in subartikel (1) moet sonder versuim deur die verantwoordelike oordraende provinsiale beampte verhaal word, tensy 'n opdrag gegee word ingevolge subartikel (3).

(3) Die Proviniale Tesourie moet opdrag gee dat die verhaling beoog in subartikel (2) teweeggebring word deur verrekening teen toekomstige oordragte wat verskuldig is aan die munisipaliteit.

## Onbestede voorwaardelike toekennings

9. (1) Onderhewig aan die Wet op Openbare Finansiële Bestuur, die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, 2003 en die Wet op die Verdeling van Inkomste, val enige voorwaardelike toekenning, of 'n gedeelte van sodanige toekenning wat nie teen die einde van die munisipale boekjaar spandeer is nie, terug in die Proviniale Inkomstefonds, tensy dit goedgekeur is ingevolge subartikel (2), dat die toekenning behou kan word.

(2) Die Proviniale Tesourie kan, op die versoek van 'n oordraende provinsiale beampte of 'n munisipaliteit, na konsultasie met the provinsiale beampte, goedkeuring verleen dat die voorwaardelike toekenning deur die munisipaliteit behou word vir besteding in die opvolgende munisipale boekjaar, indien die onbestede toekenning vir identifiseerbare projekte bestem is.

(3) Die ontvangsbeampte moet toesien dat enige fondse wat na die Proviniale Inkomstefonds moet terugval ingevolge subartikel (1), deur die munisipaliteit betaal word in the oordraende beampte se bankrekening, en daarna sal die oordraende beampte dit oordra na die Proviniale Inkomstefonds.

(4) Die Proviniale Tesourie kan ingevolge subartikel (5) enige fondse wat aan die Proviniale Inkomstefonds terugbetaal moet word ingevolge subartikel (1) en (3), maar wat nog nie terugbetaal is nie, verreken teen toekomstige voorwaardelike toekennings aan daardie munisipaliteit.

(5) Alvorens die Proviniale Tesourie enige bedrae ingevolge subartikel (4), moet die Proviniale Tesourie die toespaslike oordraende provinsiale beampte en munisipale ontvangsbeampte –

- (a) skriftelike kennis gee aan die voorneme om bedrae te verreken teen voorwaardelike toekennings wat op hande is; en
- (b) 'n geleentheid bied, binne 14 dae van ontvangs van die kennisgewing verwys na in paragraaf (a), om –
  - (i) skriflike vertoë in te dien wat tot die bevrediging van die Proviniale Tesourie bewys lewer dat die onbestede voorwaardelike toekenning, of ingevolge die toespaslike raamwerk bestee is, of bestem is vir identifiseerbare projekte;
  - (ii) alternatiewe wyses voor te stel wat aanvaarbaar is vir die Proviniale Tesourie waarop die onbestede voorwaardelike toekennings betaal kan word aan die Proviniale Inkomstefonds; en

(iii) 'n alternatiewe betalingsreeëling voor te stel ingevolge waarvan die onbestede voorwaardelike toekennings aan die Provinciale Inkomstefonds terugbetaal sal word.

(6) 'n Kennisgewing beoog in subartikel (5) moet die beoogde bedrag insluit wat teen toekennings verreken moet word, en die redes vir die verrekening van die bedrae.

(7) Geen oordragte wat deur munisipalteite versoek word vir 'n derde opvolgende jaar sal goedgekeur word nie.

#### **Verslag op voorwaardelike toekennings**

10. (1) Die ontvangende munisipale beampte moet voor of op die 7de dag van elke maand, of enige dag vasgestel deur die oordraende provinsiale beampte, 'n verslag indien by die oordraende provinsiale beampte met betrekking tot die besteding op die voorwaardelike toekenning vir daardie maand.

(2) Die verslag soos beoog in subartikel (1) moet in die formaat wat deur die oordraende provinsiale beampte voorgeskryf, voorsien word.

(3) Die oordraende provinsiale beampte moet, binne 15 dae vanaf die einde van elke maand aan Provinciale Tesourie en die LUR verantwoordelik vir daardie department, indien:

- (a) informasie in die voorgeskrewe formaat oor werklike oordragte na en besteding deur munisipalteite vir die voorafgaande maand;
- (b) Bevestiging dat onbestede voorwaardelike toekennings verseker is deur kontant of beleggings van die munisipalteite;
- (c) 'n Beraming van verwagte oordragte na en besteding deur munisipalteite vir die res van die (provinsiale) finansiële jaar; en
- (d) waar nodig, 'n verduideliking van enige materiële verskille en 'n opsomming van die stappe wat onderneem gaan word om te verseker dat die beraamde besteding binne die begroting bly.

#### **Kort titel en inwerkingtreding**

11. Hierdie Wet heet die KwaZulu-Natal Begrotingswet, 2017.

## (Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae					Bedrae bewilliging spesifiek en uitsluitlik
			R'000	R'000	R'000	R'000	R'000	
1	Kantoor van die Premier <i>Om die Premier te ondersteun met die uitvoering van sy grondwetlike en statutêre pligte deur 'n geïntegreerde dienslewettingsmodel te bevorder en koöperatiewe regering in die provinsie te verbeter, onder ander.</i>	R'000	742 125	609 239	117 893	14 993	-	190 538
1.1	Administrasie <i>Om administratiewe steun aan die Premier, as Uitvoerende Gezag, en die Direkteur-Generaal te verleen met betrekking tot die wetgewende en corsig funksies en in die bevordering van korporatiewe bestuur.</i>	R'000	87 281	84 993	1 117	1 171	-	-
1.2	Institutionele ontwikkeling. <i>Om dienslewe te verbeter deur middel van kapasiteitsbou en transformasiebestuur in die provinsie.</i> waarvan oordragte aan openbare entiteit: KwaZulu-Natal Dobbel en Weddenskapraad waarvan spesifieke toekenning: Sentralisering van kommunikasie begroting	R'000	354 275	306 846	42 931	4 498	-	-
1.3	Bebied en beheer <i>Om die ontwikkeling en implementering van beleid en strategie te onderneem om 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te bereik.</i> waarvan oordragte aan openbare entiteit: Amfa KwaZulu-Natal waarvan spesifieke toekenning: Die Uitwisseling van Armoede Meesterplan bedryfssentrum Die Koninklike Huishouding waarvan oordragte aan openbare entiteit: Die Koninklike Huishouding Trust	R'000	300 570	217 401	73 845	9 324	-	-
2	Provinsiale Wetgewer <i>Om demokrasie deur robuuste toesig, effekiewe publieke mededeling en doelgerigte wetsontwerp te verdiep en aktiwisme te vestig in KwaZulu-Natal.</i>	R'000	447 244	336 852	102 678	7 714	-	-
2.1	Administrasie <i>Om strategiese bestuur van die instansie en kwaliteit korporatiewe bestuursdienste aan die Provinsiale Wetgewer te voorziën.</i>	R'000	181 517	173 407	386	7 714	-	-
2.2	Parlementêre Dienste <i>Om effekiewe procedures en verwante ondersteuning aan die Huis en komitees te voorziën en om administratiewe en logistiese steun aan elke van die Provinsiale Wetgewer te verleen en publieke mededeling te faciliteer</i>	R'000	265 727	163 445	102 282	-	-	-
3	Landbou en Landelike Ontwikkeling <i>Om volhoubare landboupraktyke te bevorder wat ekonomiese groei, voedselsekuriteit en bevordering van landelike gemeenskappe bevorder.</i>	R'000	2 197 144	1 806 173	289 631	121 340	-	488 381
3.1	Administrasie <i>Om die lynnfersiekomponente van die departement in die bereiking van hul doeltwitte te ondersteun.</i>	R'000	510 164	451 954	8 581	49 849	-	-
3.2	Landbou-ontwikkelingsdienste <i>Om landboudienste, insluitend produksie van gewasse, veevoerder, landsbenutting-en hervorming en versvarsykunde soos dieresekte beheer en voorkoming van soöndiale siektes, en veiligheid van direkte voedselprodukte te verseker.</i> waarvan voorwaardelike toekenning: Grondbewaring toekenning Omvattende landbou-ondersteuningsprogram toekenning Ilma/Letsama Projekte Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir Provincies waarvan oordragte aan openbare entiteit: Agri-besigheid Ontwikkelings Agentskap (ADA) waarvan oordrag aan provinsiale staatsbesigheidsonderneming: Mjindzi Farming (Edms) Bpk	R'000	1 655 274	1 322 887	261 070	71 337	-	-
3.3	Landelike Ontwikkeling <i>Om ontwikkeling in spesifieke landelike gebiede te initieer, te beplan en te monitor en landelike ontwikkelingsinisiatiwe te faciliteer deur gemeenskappe te betrek in prioriteite en gemeenskaplike organisasie strukture in te stel en te ondersteun.</i>	R'000	31 708	31 352	-	354	-	-

## (Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				
			Lopende Betalings	Oordragte en subsidies	Betallings vir kapitaalbates	Betallings vir finansiële bates	Bedrae bewilliging spesifiek en uitsluitlik
			R'000	R'000	R'000	R'000	R'000
4	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake <i>Om leierskap te gee en fasilitering van geïntegreerde ekonomiese beplanning, implementering van strategieë wat ekonomiese groei sal dryf en bevordering van volhoubare omgewingsbestuur, onder andere:</i>	2 784 403	934 905	1 846 654	2 544	-	1 868 342
1	Administrasie <i>Om voorstelling te maak vir die algemene bestuur van die departement en om 'n ondersteuningsdienst aan ander programme te lewer ten opsigte van oorbruggende funksies:</i>	243 655	241 954	620	1 081	-	-
2	Geïntegreerde Ekonomiese Ontwikkelingsdienste <i>Om strategiese leiding, rigting en koördinasie van ekonomiese bewindgelykhet te bewerk in die provinsiale te verskeaf, waarvan oordrag aan provinsiale staatsbesighedsonderneming:</i>	358 053	250 518	107 085	450	-	-
					45 074		45 074
					2 000		2 000
					40 022		40 022
					3 052		3 052
					54 400		54 400
3	Handel- en Nywerheidsontwikkeling <i>Om ekonomiese groei te stimuleer deur industriële ontwikkeling, handel en belegging te bevorde</i>	842 563	89 043	753 520	-	-	-
					415 817		415 817
					80 105		80 105
					127 605		127 605
					71 843		71 843
					47 550		47 550
4	Besigheidsregulasie en bestuur <i>Om 'n regverdigde en sosiaal-verantwoordelike besigheidsomgewing tot stand te bring.</i>	112 662	38 672	75 990	-	-	-
					75 990		75 990
5	Ekonomiese Beplanning <i>Om provinsiale ekonomiese beleid en strategie &amp; te ontwikkel om volhoubare ekonomiese ontwikkeling te bereik en te meet.</i>	39 507	28 727	10 780	-	-	-
6	Toerisme <i>Om ekonomiese groei deur middel van toerisme ontwikkeling te stimuleer, waarvan voorwaardelike toekennings aan munisipaliteite:</i>	231 549	47 420	184 059	70	-	-
					500		500
					66 079		66 079
					5 479		5 479
					116 980		116 980
7	Omgewingsake <i>Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te verseker:</i>	956 414	240 571	714 600	1 243	-	-
					6 149		6 149
					707 720		707 720
					9 240		9 240
					38 000		38 000
					52 530		52 530

## (Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
			R'000	R'000	R'000	R'000	
5	<b>Onderwys</b> <i>Om geleenthede vir toegang tot gehalte onderwys vir almal in die provinsie te voorsien.</i>	47 476 599	43 648 235	1 938 940	1 857 531	31 893	3 634 657
1	<b>Administrasie</b> <i>Om voorsteling te maak vir die Uitvoerende Owerheid en die algemene bestuur van die departement.</i> waarvan spesifieke toekenning: Verbetering van Infrastruktuur ondersteuning	1 833 503	1 758 589	34 201	8 820	31 893	
2	<b>Openbare Gewone Skoolonderwys.</b> <i>Om openbare gewone skoolonderwys in die provinsie te voorsien.</i> waarvan voorwaardelike toekenning: Nasionale Skoolvoedingsprogram toekenning Wiskunde, Skielkunde en Tegnologie toekenning UOWP Geïntegreerde Toekenning vir Provincies Maatskaplike Sektor UOWP Aansporingstoekenning vir Provincies	39 953 974	38 375 267	1 547 067	30 840		11 283
3	<b>Onafhanklike Skoolsubsidies.</b> <i>Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaanse Skolewet</i>	86 038		86 038			
4	<b>Openbare Spesiale Skoolonderwys.</b> <i>Om verpligte openbare onderwys in spesiale skole te voorsien ingevolge die Suid-Afrikaanse Skolewet en Witskrif 8 op Inklusiewe Onderwys.</i> waarvan voorwaardelike toekenning: Leerders met diepgaande intellektuele gestremdheids toekenning	1 089 809	944 265	145 544			5 558
5	<b>Vroeë kinderontwikkeling.</b> <i>Om Vroeë kinderontwikkeling vir Graad R en vroeë te voorsien ingevolge Witskrif 5 op Vroeë kinderontwikkeling</i>	825 585	795 067	30 528			
6	<b>Infrastruktuur Ontwikkeling.</b> <i>Om infrastruktuur fasiliteite vir die administrasie en skole te voorsien.</i> waarvan voorwaardelike toekenning: Onderwys Infrastruktuurbekkening waarvan spesifieke toekenning: Water en sanitasie by skole	2 308 147	490 276		1 817 871		1 993 146
7	<b>Eksaminasie en Onderwys Verwante Dienste</b> <i>Om eksamen ondersteuningsdienste aan leerders in die betrokke grade te verleen en om deur middel van gehalteverzekering gehalte onderwys te voorsien.</i> waarvan voorwaardelike toekenning: MIV en VIGS (Lewensvaardigheid opvoeding) toekenning	1 370 533	1 284 771	94 762	50 000		50 000
			50 115	6 000			50 115
6	<b>Provinsiale Tresoorie</b> <i>Om dienstewerking deur die Provinsiale regering van KwaZulu-Natal te verbeter as 'n steuteldrywer, deur te reageer op die verwagtinge van alle belanghebbendes in die waardeketting, deur optimale en deursigtige toekenning van finansiële hulpbronne, tenwyn inkomste generasie and finansiële bestuur bevorder word,</i>	607 844	590 094	10 755	6 995		5 000
1	<b>Administrasie</b> <i>Om strategiese ondersteuningsdienste in terme van finansiële bestuur, menslike hulpbronne, hulpdienste, inligtings kommunikasie en tegnologie en regsdienste te bied</i> waarvan donasie R100 000 oorskou: Futurelife Stigting Trust	151 596	136 754	9 467	5 375		
2	<b>Fiscale Hulpbronbestuur.</b> <i>Om die fiscale hulpbronne van die provinsiale en plaaslike regering doeltreffend te bestuur en te moniteer.</i>	98 056	95 660		366		
3	<b>Finansiële Bestuur</b> <i>Om doeltreffende bestuur van fisiese en finansiële bates vir die provinsie en plaaslike regering te verseker.</i>	213 820	212 442	885	493		
4	<b>Interne Audit.</b> <i>Om doeltreffende risikobestuurstrategieë en bestuur te ontwikkel, om suksesvolle hiënteverhoudinge te bou en in stand te hou, om kennis te ontwikkel deur 'n leerkultuur te skep, en om die grondslag vir voorbeeldlikheid te lê om die KZN provinsiale regering in staat te stel om sy dienwitten te handik.</i>	123 888	123 024	103	761		
5	<b>Groei- en Ontwikkeling</b> <i>Om voorsteling te maak vir spesiale projekte soos goedgekeur deur die Provinsiale Uitvoerende Raad.</i>	22 484	22 184	300			

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae					Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates		
			R'000	R'000	R'000	R'000		
7	<b>Gesondheid</b> Om 'n volhoubare, gekoördineerde, volledige en geïntegreerde gesondheidstelsel vir alle vlake van sorg te ontwikkel, gebaseer op die primêre gesondheidsoorgrenadering deur middel van die Distrikgesondheidstelsel.	39 548 473	37 075 809	923 771	1 441 285	107 608	10 322 833	
1	Administrasie Om algehele strategiese leierskap, koordinasie en beheer van aktiwiteite, om 'n optimale gesondheidsvlak van alle gemeenskappe in die provinsie te bereik, asook die administrasie van die departement volgens goedgekeurde bestuursbeginnels te behartig. waarvan spesifieke toekennings: Verbetering van infrastruktuur ondersteuning	891 171	771 212	7 308	5 043	107 608		
2	Distrikgesondheidsdienste Om primêre gesondheids- en distrikhospitaaldienste te lever waarvan voorwaardelike toekenning aan munisipaliteite Munisipale Klinike waarvan voorwaardelike toekennings: Omvattende MIV, VIGS en TB-toekenning Maatskaplike Sektor UOWP Aansporingstoekenning vir Provincies waarvan spesifieke toekennings: Nasionale Gesondheid Laboratorium foole vir dienste druk Wisselkoers druk - medisyne, gereedskap en voorraad	18 993 346	18 402 782	457 659	132 905	-	23 880	
3	Nood Mediese Dienste Om voor-hospitalisasië nood mediese dienste te verskaf, insluitend verplaasings tussen hospitale en beplande pasfynvoer	1 277 850	1 220 793	5 057	52 000	-		
4	Provinciale Hospitaaldienste Om bereikbare, gasklike en effekiewe hospitaaldienste, sowel as algemene spesialisdienste, insluitend gespesialiseerde rehabilitasiedienste en 'n platform vir die opleiding van spesialiste en navorsing te voorsien. waarvan voorwaardelike toekennings: Opleiding en Ontwikkeling van Professionele Gesondheidswerkers toekenning waarvan spesifieke toekennings: Nasionale Gesondheid Laboratorium foole vir dienste druk Wisselkoers druk - medisyne, gereedskap en voorraad	10 612 363	10 433 135	143 360	35 868	-	331 944	
5	Sentrale Hospitaaldienste Om tersiere gesondheidsdienste te lever, asook 'n platform vir die opleiding van gesondheidspersoneel te voorsien. waarvan voorwaardelike toekennings: Nasionale Tersiere Dienste toekenning waarvan spesifieke toekennings: Nasionale Gesondheid Laboratorium foole vir dienste druk Wisselkoers druk - medisyne, gereedskap en voorraad	4 581 578	4 547 518	27 060	7 000	-	1 696 266	
6	Gesondheidswetkappas en Opleiding Om voorsteling te maak vir die opleiding van huidige en potensiale gesondheidsdienstewerkers.	1 241 683	952 340	282 631	6 712	-	241 312	
7	Gesondheidsondersteuningsdienste Om die voorsteling van farmaseutiese en mediese diverse items aan hospitale, gemeenskaps-gesondheidssentrums, klinike en plaslike overhede te bestuur, en wasgoed diensle en gespasialiseerde ortholiese en prostetiese diensle te voorsien.	293 954	287 606	696	5 850	-		
8	Bestuur van Gesondheidfasiliteite Om voorsteling te maak vir die fasiliteteibestuur van gemeenskapsgesondheidsklinike en -gesondheidssentrums, distrikhospitale, provinsiale hospitale, sentrale en tersiere hospitale, asook ander geboue en strukture. waarvan voorwaardelike toekennings: Gesondheidfasilitet herhuiwingstoekenning UOWP Geïntegreerde Toekenning vir Provincies waarvan spesifieke toekennings: Wisselkoers druk - medisyne, gereedskap en voorraad	1 658 528	460 421	-	1 196 107	-	1 149 355 8 400	
9	Menselike Nedersettings Om geskik gele & behuisingsgelyenthede en verblyfregte te lever oor die volgende vyf jaar, deur samewerking met vernoofskappe, welsbeplanning prosesse en bemiddeling van vroue in konstruksie	3 843 870	428 794	3 389 097	25 979	-	3 532 931	
1	Administrasie Om knelpunte te identificeer en te elimineer, sowel as die voortdurende verbetering van die vloei van finansiële, administratiewe en bestuursinligting.	201 248	197 223	887	3 138	-		
2	Behuising behoeftie, navorsing en beplanning Om hulpmiddels te ontwikkel om die departement se beleggingsbesluite te stuur en om beleid en ondersteuning te bied aan die behuising lewings proses en die verbetering daarvan.	16 903	16 903	-	-	-		
3	Behuisingontwikkeling implementering, beplanning en doelwitte Om die lewering van behuising in alle distrikte, insluitende eThekweni Metro te implementeer en te monitor deur verskeie subsidie mekanismes in terme van nasionale en provinsiale beleid. waarvan voorwaardelike toekennings: Menselike vestigingsontwikkeling toekenning UOWP Geïntegreerde Toekenning vir Provincies waarvan voorwaardelike toekenning aan munisipaliteite Operasionele onkoste van gekrediteerde munisipaliteite Gemeenskaps residensiële eenheid program waarvan oordragte aan openbare entiteite: Behuisingontwikkeling Agentskap	3 419 351	214 668	3 181 842	22 841	-	3 320 938 5 625	
4	Behuising Batebestuur Om voorraad van die voormalige Nasale Provinciale Administrasie en Eis Sake te bestuur, insluitende residensiële eiendomme, vakantie land and 'n verskeidenheid van ander nie-residensiële eiendomme. waarvan oordragte na ander entiteite: KZN Behuising Fonds waarvan voorwaardelike toekennings: Menselike vestigingsontwikkeling toekenning	206 368	-	206 368	-	-	206 368	
					158 629		158 629	

## (Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lepende Betalings	Oordragte en subsidies	Betalings vir kapitaalsbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
9	Gemeenskapveiligheid en Skakeling <i>Om die leidingsgewende departement in die koördinasiel van geïntegreerde, deelnemende gemeenskap-veiligheids initiatiewe te wees en polisie aansorelskikhed ten einde 'n misdaadvrye KwaZulu-Natal te bevorder.</i>	204 486	203 125	16	1 345	-	1 487
	1 Administrasie <i>Om strategiese leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regsondersteuning en menslike hulpbron dienste te verskaf.</i>	74 981	74 434	16	531	-	
	2 Provinciale Sekretaris vir die Polisiendien <i>Om oorsigtelike funksies oor die kantoor van die Provinciale Kommissaris en gespesialiseerde eenhede, sowel as gemeenskap polisie verhoudings op 'n provinsiale vlek uit te voer.</i> waarvan voorwaardelike toekenning: Maatskaplike Sektor UOWP Aansporingstoekenning vir Provincies	129 505	128 691	-	814	-	
				1 487			1 487
10	Sport en Ontspanning <i>Om die sport en rekreasie omgewing te herstel deur geïnlegerde, volhoubare massa deelname, ontwikkeling en hoog prestasie programme op alle vlakke en deur gelykwaardige toegang en gelykheid op staatsuitslae te verseker, sodat die kwaliteit van lewe vir alle Inwonders van KwaZulu-Natal verbeter word.</i>	463 590	341 113	87 210	35 267	-	148 431
	1 Administrasie <i>Om die algemene bestuur van die departement te behartig.</i>	87 290	80 781	380	6 129	-	
	2 Sport en ontspanning <i>Om sport in die provinsie van KwaZulu-Natal te bevorder, ontwikkel, adminstreer en te befonds.</i> waarvan voorwaardelike toekenning: Infrastruktuur: Sportontwikkeling Sentrum - Opskorting van vondse van 2015/16 en 2016/17 Infrastruktuur (sport faciliteite) waarvan voorwaardelike toekenning: Deelname aan Massa Sport en Rekreasie UOWP Geïntegreerde Toekenning vir Provincies waarvan voorwaardelike toekenning aan munisipaliteite: Instandhoudings toekenning Maatskaplike Sektor UOWP Aansporingstoekenning vir Provincies	376 300	260 332	86 830	29 138	-	
				20 000			20 000
				15 839			15 839
				88 342	10 085		88 427
					2 000		2 000
					2 000		2 000
				12 165			12 165
11	Koöperatiewe Bestuur en Tradisionele Sake <i>Om samewerking tussen plaaslike bestuur instansies te koördineer en te bevorder en kapasiteit te bou en dienslewering van hoë gehalte aan gemeenskappe te versnel.</i>	1 585 226	1 519 975	34 214	31 037	-	150 402
	1 Administrasie <i>Om voorsteling te maak vir ondersteuningsdienste aan die departement, sowel as aan die kantoor van die Uitvoerende Owerheid en spesiale projekte.</i>	393 839	379 639	12 464	1 736	-	
	2 Plaaslike Bestuur <i>Om bestuur, administrasie en publieke mededeling in plaaslike regering te ondersteun, te bevorder en te verbeter.</i>	291 385	290 090	150	1 145	-	
	3 Ontwikkeling en Beplanning <i>Om ingesigte geïntegreerde beplanning en ontwikkeling in die provinsie te bevorder.</i> waarvan voorwaardelike toekenning: UOWP Geïntegreerde Toekenning vir Provincies waarvan voorwaardelike toekenning aan munisipaliteite: Konstruksie van Tradisionele dienssentrum en gemeenskaps-dienssentrum Ontwikkelings-beplanning en gedeelde dienste Skemas ondersteuningsprogram Landelike ontwikkelingsraamwerk ondersteuning	338 735	289 629	21 000	28 106	-	
				3 338			3 338
					7 500		7 500
					5 200		5 200
					7 000		7 000
					1 200		1 200
	4 Tradisionele en Institusionele Bestuur <i>Om tradisionele instellings te ondersteun en kwaliteit te verbeter.</i> waarvan spesifieke toekenning: Vergoeding vir Izinduna	561 267	560 617	600	50	-	126 164

## (Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			R'000	R'000	R'000	R'000	
12	Vervoer Om die publiek met mobiliteit te voorseen deur 'n bekostigbare vervoerstelsel wat veilig, geïntegreerd, gereguleer, bekostigbaar en toeganklik is en voldoen aan die ontwikkelingsbehoefte van die provinsie.	9 847 024	5 121 230	1 099 193	3 626 601	-	3 177 354
1	Administrasie Om die departement voorseen van algemene bestuur en administratiewe, strategiese, finansiële en korporatiewe steundienste te voorseen, ten einde te verseker dat dit sy mandaat in 'n geïntegreerde, doeltreffende, effektiwe en volhoubare wyse nakom.	335 052	297 280	11 447	26 325	-	
2	Vervoer Infrastruktur Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die levering en instandhouding van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitiel is, en wat sosiale bemagtiging en ekonomiese groei ondersteun. waarvan voorwaardelike toekenning: Provinciale Padinstandhoudings-toekenning UOWP Geïntegreerde Toekenning vir Provincies waarvan spesifieke toekenning: Ongrensige Mededabedryfings struktuur	7 177 883	3 600 928	12 534	3 564 421	-	
3	Vervoer Bedrywigheids Om die voorseening van geïntegreerde land vervoer dienste te beplan, te reguleer en te bewerkstellig deur koördinasie en samewerking met nasionale beplannings overhede, nie-regeringsorganisasies (NROs) en die privaatsktor om die beweging van alle gemeenskappe te bevorder, veral die sonder of met beperkte toegang. waarvan voorwaardelike toekenning: Openbare Vervoer bedrywigheids toekenning waarvan spesifieke toekenning: Leerder vervoer	1 437 403	365 650	1 071 496	48 000 257	-	48 000
4	Vervoer Regulasie Om die voorseening van 'n veilige vervoer omgewing te verseker deur die regulasie van verkeer op openbare infrastruktuur, wetstoepassing, implementering van padverkeer oproeping en bewusmakingsprogramme en die registrasie en lisensiering van voertuile en bestuurders.	861 447	822 233	3 716	35 498	-	
5	Gemeenskaps Gebaseerde programme Om die implementering van programme en strategieë, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontrakteurs, te lei en bestuur.	35 239	35 139	-	100	-	
13	Maatskaplike Ontwikkeling Om die samelewing te omakep deur bewusste en bekware burgers daar te stel deur die voorseening van geïntegreerde maatskaplike ontwikkelingsdienste.	3 041 364	1 942 820	940 909	157 635	-	1 030 621
1	Administrasie Om algehele strategiese bestuur en ondersteuningsdienste aan die departement, politieke en wettewende lussoenvoering tussen staat, siviele gemeenskap en alle relevante belanghebbendes, om beleidsinterpretasie en die strategiese rigting van die departement te voorseen, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpmiddel bestuur, logistiek, kommunikasie, finansiële en regsiensdienste, ens. te verskaf.	454 640	419 942	8 831	25 867	-	
2	Maatskaplike Welsynsdienste Om geïntegreerde ontwikkelings-maatskaplike welsynsdienste aan onderbevoegdes en kwesbare te voorseen, in samewerking met belanghebbendes en siviele gemeenskaps organisasies. waarvan voorwaardelike toekenning: Maatskaplike Sektor UOWP Aansporingstoekenning vir Provincies waarvan spesifieke toekenning: Versorging van en dienste aan bejaardes* Dienste aan gestremdes* MIV en VIGS* *waarvan spesifieke toekenning 6 persent verhoging in oordragte na NROs insluit: Inklusiewe dagsorg sentrum vir bejaardes	750 256	402 676	277 517	70 063	-	
3	Kinders en Families Om omvattende kinder-en familie ondersteuningsdienste aan gemeenskappe te lewer, in vennootskap met belanghebbendes en burgerlike organisasies. waarvan voorwaardelike toekenning: Vroeë kinderontwikkeling toekenning Meatskaplike werker Indiensneming toekenning waarvan spesifieke toekenning: Versorging van en dienste aan families* Kindersorg en beskerming* Vroeë kinderontwikkeling en gedeeltelike versorging* Kinder en jeug versorging* Gemeenskaps-gebaseerde versorgingsdienste vir kinders* waarvan spesifieke toekenning: *6 persent verhoging in oordragte na NROs	1 300 996	708 845	545 335	46 816	-	
4	Herstellende dienste Om geïntegreerde ontwikkelings maatskaplike misdaadvorcoming en anti-dwelwommisbrauk dienste te lewer aan die kwesbaarste, in vennootskap met belanghebbendes en burgerlike organisasies. waarvan spesifieke toekenning: Misdaad voorkoming en ondersteuning* Slagoffer bemagtiging* Dwelwommisdaad, voorkoming en rehabilitering* waarvan spesifieke toekenning: *6 persent verhoging in oordragte na NROs	331 953	273 114	55 856	2 983	-	
5	Ontwikkeling en Navorsing Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informatie gebaseer is te voorseen. waarvan spesifieke toekenning: Armoede verligting en volhoubare lewensbestaan Jeug ontwikkeling Vroue ontwikkeling Ondersteuning aan NRO sektor	203 519	138 243	53 370	11 906	-	
				30 608	14 597 30 866 7 529		14 597 30 866 7 529 30 608

## (Bylaag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
14	<b>Openbare Werke</b> <i>Om te lei in infrastruktuurontwikkeling en eiendomsbestuur in KwaZulu-Natal.</i>	1 506 951	869 903	567 573	89 475	-	646 873
1	<b>Administrasie</b> <i>Om strategiese feierskap en bestuur ondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n postiewe korporatiewe kultuur te bou, ondersteuning en advies in terme van menslike hulpbron praktyke, alle wetlike sake, sekuriteit en logistiek en effektiwe kommunikasie en inligting beheer stelsels te verskaf, en om gesonde finansiële bestuurdienste en risikobestuur te lewer</i>	382 684	362 451	4 235	15 998	-	
2	<b>Eiendomsbestuur</b> <i>Om die voorsteling van akkommodasie en geïntegreerde bestuurdienste aan klante te verskaf en te faciliteer, deur middel van beplande eiendomslewenssiklus (verkrywing, instandhouding en afskaffing), optimale gebruik van staat vaste eiendom, grond waardasse, instandhouding van die vaste bate register, betaling van eiendomstariewe en geïntegreerde dienslevering waarvan voorwaardelike toekenning. Betaling van munisipale eiendomstariewe waarvan spesifieke toekenning: Regering Vaste Bate Bestuursplan Wet Vaste Bate Register</i>	678 481	116 363	561 908	220	-	
				561 873			561 873
				46 894			46 894
				3 943			3 943
3	<b>Voorsiening van Geboue, Strukture en Toerusting.</b> <i>Om die bou en/of aanskaffing van geboue, strukture en ingenieurstoerusting, asook die instandhouding van geboue volgens kliëntspesifikasie voorsiening te maak. waarvan voorwaardelike toekenning. UOWP Geïntegreerde Toekenning vir Provincies waarvan spesifieke toekenning: Verbetering van infrastruktuur ondersteuning Mayville Konferensie Sentrum</i>	445 776	381 089	1 430	53 257	-	
			6 588				6 588
			22 799				22 799
				4 776			4 776
15	<b>Kuns en Kultuur</b> <i>Om wêreldklas biblioteek en argief dienste vir die mense van KwaZulu-Natal te lewer</i>	874 058	464 689	252 243	157 136	-	408 314
1	<b>Administrasie</b> <i>Om effektiwe bestuur en administrasie van die departement te behalig en om effektiwe en doeltreffende gebruik van finansiële en menslike hulpbronne te verseker.</i>	149 387	147 965	1 180	232	-	
2	<b>Kulturele Aangeleenthede</b> <i>Om projekte en tussenredes in kuns, kultuur en taaldienste te voorsien en 'n omgewing bevorderlik tot die viering, opbou en ontwikkeling van hierdie sektore te skep. waarvan voorwaardelike toekenning aan munisipaliteite Museum subsidies Kunssentrum Operasionele onkoste waarvan oordragte aan openbare entiteite: The Playhouse Company waarvan spesifieke toekenning. Kuns en kultuur akademie</i>	283 350	172 092	49 533	41 725	-	
				8 558			8 558
				2 911			2 911
				8 174			8 174
3	<b>Bibliotek- en Argiedienste</b> <i>Om bibliotek en informasielidiente, asook argiedienste te voorsien waarvan voorwaardelike toekenning: Biblioteekdienste waarvan voorwaardelike toekenning aan munisipaliteite Biblioteekdienste UOWP Geïntegreerde Toekenning vir Provincies waarvan spesifieke of voorwaardelike toekenning aan munisipaliteite Provinisialisasie van biblioteke waarvan spesifieke toekenning Argiewe bewaarplek</i>	461 331	144 632	201 520	115 179	-	
			45 881	42 323	84 889		173 093
				2 000	39 726		39 726
					159 197		2 000
					20 881		159 197
							20 881
<b>Total</b>		<b>115 170 411</b>	<b>95 892 056</b>	<b>11 580 777</b>	<b>7 557 177</b>	<b>139 501</b>	<b>25 606 162</b>

[Umbhalo wesiNgisi unyathelwe nguNdunankulu]

## **UMTHETHO WOKWABIWA KWEZIMALI, 2017** (Umthetho Na. 03 ka 2017)

**Uvunywe ngomhlaka 01- 06- 2017**

### **UMTHETHO**

Ukuhlinzekela ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali we-2017/18 ophela mhla zingama-31 kuNdasa wonyaka we-2018 kanye nokuhlinzekela ezinye izindaba eziphatelene nakho.

### **ISINGENISO**

NAKUBA isigaba 226(2) soMthethosisekelo weRiphabhliku yaseNingizimu Afrika wonyaka we-1996 uhlinzekela ukuba imali ikhishwe esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho Wesifundazwe;

NAKUBA FUTHI isigaba 26 soMthetho Wokuphathwa Kwezimali Zikahulumeni, wonyaka we-1999 (uMthetho No.1 we-1999) uhlinzekela ukuthi isiShayamthetho sesiFundazwe kumele sabe izimali ngonyaka wezimali ngamunye ngokuhambisana nezidingo zesiFundazwe;

**N**GAJKHO-KE MAKUMISWE UMTHETHO yisiShayamthetho sesiFundazwe saKwaZulu-Natali kanje :-

## Izincazelos

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, igama noma ibinza lamagama elinencazelos enikeziwe esigabeni sokuqala (1) soMthetho Wokuphathwa KweZimali Zikahulumeni, wonyaka we-1999 (uMthetho No.1 we-1999), linencazelo leyo enikeziwe kuloMthetho, futhi –

**“uxhasomali olunemibandela lukazwelone”** kusho ukunikezelwa kweZimali esifundazweni ziQhamuka esikhwameni sokwabelana sikazwelone, kuhlinzekelwe emthethweni wokwabiwa kweZimali weminyaka yonke okukhulunya ngawo esigabeni 214(1)(c) soMthethosisekelo weRiphabhlikhi yaseNingizmu Afrika, wonyaka we-1996;

**“isabelo esinemibandela”** kusho isabelo esiya kumasipala okukhulunya ngaso isigabeni 36 soMthetho wokuPhathwa KweZimali zoMasipala, wonyaka we -2003 (uMthetho 56 wonyaka we-2003);

**“izinkokhelo zamanje”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemogomo yokwethulwa kwe-format yokubikwa kweZimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelone ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu okungaphezulu kubandakanya izinkokhelo ezenziwa umnyango wesifundazwe ngokuqondene nezidingo zokusebenza zalowo mnyango, futhi kufaka phakathi kokunye, izinkokhelo zokunxeshezelwa kweZisebenzi, impahlia kanye nemisebenzi, inzalo, irenti yezakhiwo ezingagudluki, kodwa akuhlanganisi izimali zokuxhasa, nokusetshenziswa kwemali ngokuqondene nezimpahla kanye nezikweletu, kodwa akubandakanyi izimali ezidlulisiwe kanye nemixhaso, izinkokhelo zempahla yokusebenza;

**“izinkokhelo zempahla”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) ekhishwe nguMgcinimafa kaZwelone ngaphansi kwesigaba 76 soMthetho Wokuhathwa KweZimali zikaHulumeni. Lokhu okungaphezulu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe;

**“izinkokhelo zeZimpahla zeZimali”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zeZimpahla zeZimali ngokwemogomo yokwethulwa kwe-format yokubikwa kweZimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelone ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu okungaphezulu kubandakanya ukunikezelwa kweZinkokhelo ezimayelana nokuthengwa kweZimpahla zeZimali;

**“unyakamali womasipala”** kusho unyakamali womasipala ophela zingama- 30 kuNhlangulana;

**“isikhulu sikamasipala esamukela izimali”** mayelana nesabelo esinemibandela esidluliselwa kumasipala, kusho umphathi kamasipala;

**“isikhulu sesifundazwe esidlulisa izimali”** kuso umpathi womnyango odlulisela isabelo esinemibandela kumasipala.

**“IsiFundazwe”** kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo weRiphabhlikhi yaseNingizimu Afrika, wonyaka we-1996;

**“IsiShayamthetho Sesifundazwe”** kusho isishayamthetho sesiFundazwe saKwaZulu-Natali;

**“uMthetho Wokuphathwa KweZimali Zikahulumeni”** kusho uMthetho Wokuphathwa KweZimali Zikahulumeni, wonyaka we-1999 (uMthetho No. 1 we-1999);

**“uMthetho Wokwabiwa KweZimali”** kusho uMthetho Wokwabiwa KweZimali, wonyaka we-2017;

**“izinkokhelo ezidlulisiwe nemixhaso”** kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidlulisiwe nemixhaso ngokwemogomo yokwethulwa kwe-format

yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwasigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuLanganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile;

**“Lo Mthetho” uhambisana neSheduli.**

#### **Ukwabiwa kwezimali ngezidingo zesiFundazwe**

2. (1) Ukwabiwa kwezimali yiPhalamende Lesifundazwe esiKhwameni Semali Yesifundazwe ukuze kubhekelwe izidingo zikahulumeni onyakeni wezimali we-2017/18, kumavoti ehlekene nezingxenye zamavoti, kanye nangokwezinholo ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba (1) kumele kuhambisane nemibandela yalomthetho noMthetho Wokuphathwa Kwezimali Zikahulumeni.

(3) Ukusetshenziswa kwezimali ezikhishwe esiKhwameni seZimali sesiFundazwe ngaphambi kokuphasiswa kwalomthetho yisiShayamthetho sesiFundazwe, njengoba kubekwe kusisigaba 29 soMthetho Wokuphathwa Kwezimali zikaHulumeni –

- (a) Kumele kwenziwe ngokwezimfuno zesigaba 29 (2) soMthetho Wokuphathwa Kwezimali zikaHulumeni; futhi
- (b) Kumele kushicilelwem abhukwini ngokwamavoti kanye nezingxenye zamavoti ezibalulwe kwiSheduli.

#### **Ukwabiwa kwezimali okubalulwe ngokukhethekileyo**

3. Ngaphandle kwezinhlizeko zanoma yimuphi umthetho, izimali ezabelwe ivoti noma izingxenye zevoti ezibalulwe ngokukhethekileyo, ezimayelana nalokhu –

- (a) uxhasomali lukazwelonke olunemibandela, zingasetshenziselwa izinhloso ezibalulwe eMthethweni Wokwabiwa KweZimali ngokuhambisana nemigomo ebekiwe ngokwawo loMthetho;
- (b) Nanoma iziphi izimali ezibalulwe ngokukhethekile zingasetshenziselwa kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wesiShayamthetho Sesifundazwe uchibiyela noma uguqula inhloso owawumiselwe yona.

#### **Imvume yokusetshenziswa kwezimali**

4. (1) Naphezu kokubakhona kokuphikisayo kunoma yimuphi umthetho, uNgqongqoshe wezeZimali angagunyaza, ngaphambi kokuphasiswa koMthethosivivinywa Wokwabiwa Kwezimali Waphakathi Nonyaka ukusebenza kwemali okungeke kabanjezelwe ngaphandle kokukhinyabeza ukunikezelwa kwemisebenzi, uma ngabe lokhu kusetshenziswa kwemali kuvermelekile ngokoMthetho Wokuphathwa Kwezimali zikaHulumeni, nalapho ukusetshenziswa kwezimali –

- (a) Kungokwezidingo ezingabonakalanga ngaphambilini, futhi kungavimbeki, kanye nokubambezela ukukhokha kuyokhinyabeza ukunikezelwa kwemisebenzi;
  - (b) Kwamenyezelwa uNgqongqoshe wezeZimali mhlakuthulwa isabelo sezimali sonyaka kanti futhi ukukhokhwa kwezimali kudingeka ekuthulweni kwezihlelo zomphakathi ezimenyezelwe; noma
  - (c) Kwagunyazwa onyakeni odlule kanti nemali izokwabelwa unyakamali ka-2017/18 ukuqedela ukukhokhelwa kwemisebenzi okungenzekanga ngonyakamali – 2016/17 njengoba kwakuhleliwe.
- (2) Ukusetshenziswa kwemali okugunyazwe ngokulandelayo –

(a) isigabana 1(a) no (c) kungeke kwedlule inani elibekwe njengemali engezukusebenza kunyakamali esabelweni sezimali sesifundazwe sonyaka; kanye

(b) nesigabana 1(b) kungeke wedlule inani eliphathelene nacho, elimenyezelwe nguNgqongqoshe wezeZimali ekwathulweni kwsabelomali sonyaka.

(3) Ukusetshenzisa kwezimali okugunyazwe ngokwesigabana (1) –

(a) kuyokhokhelwa esiKhwameni seZimali sesiFundazwe;

(b) kungabekwa imibandela nguNgqongqoshe wezeZimali;

(c) kumele kwethulwe kuMthethosivivinywa woKwabiwa Kwezimali Waphakathi nonyaka noma kweminye imithetho yokwabiwa kwezimali yonyakamali – 2017/18.

### **Ukubanjwa kwezabelo ezinemibandela**

5. (1) Isikhulu sesifundazwe esidlulisa imali singabamba ukudluliswa kwsabelo esinemibandela esiya kumasipala noma ingxenye yalesosabelo isikhathi esingadluli izinsuku izingama - 30 uma –

(a) umasipala unghambisani nanoma imiphi imibandela yalomthetho; noma

(b) ukusetshenzisa kwemali edluliswe ngokwedlule kunyakamali womasipala kukhombisa ukusetshenzisa okungaphansi, nokungenayo incazelozwakalayo.

(2) Isikhulu sesifundazwe isidlulisa imali kumele, izinsukwini zokusebenza eziyisikhombisa (7) noma esikhathini esifushane esigunyazwe uMphathizimali wesiFundazwe, ngaphambi kokubamba isabelo esinemibandela, ngokwesigabana sokuqala (1) –

(a) sinikeze umasipala othintekayo

(i) isaziso esibhaliwe senhloso yokubanjwa kwsabelo; kanye

(ii) nethuba lokunikeza incazelozwakalayo ebhaliwe, phakathi kwazo lezozinsuku eziyisikhombisa noma isikhathi isifushane, yokuthi kungani kungamele singabanjwa isabelo; futhi

(b) sazise uMphathizimali WesiFundazwe nomnyango owengamele ohulumeni basekhaya inhloso yokubamba isabelo.

(3) Isaziso esibalulwe kusigabana (2) kumele sihlanganise izizathu zokumiswa kwsabelo nesikhathi esihlosiwe sokumiswa kwesalo.

(4)(a) UMphathizimali WesiFundazwe angatshela isikhulu sesifundazwe esidlulisa imali uma sibamba isabelo ngokwesigabana (1) ukuba sibambe isabelo isikhathi esengeziwe ukudlula izinsuku izingama - 30, kodwa esingeqile izinsuku eziyi -120, noma anikeze isicelo saleso sikhulu imvume yokubamba isabelo, uma lohkukubamba –

(i) kuphoqeleta ukuhambisana nalomthetho; noma

(ii) kwehlisa amathuba okusebenzisa imali ngokungaphansi.

(b) Isikhulu sesifundazwe esidlulisa imali kumele uma senza isicelo sokubanjwa kwsabelo ngokwesigabana (a), sihlinzeke uMphathizimali WesiFundazwe ngesiqiniseko sokuhambisana nesigabana (2) kanye nazozonke isincazelozwakalayo izitholwe kumasipala othintekayo;

(c) Isikhulu sesifundazwe esidlulisa imali kumele futhi sihambisane nesigabana (2) uma kusho uMphathizimali WesiFundazwe noma lapho enikeza igunya lokubamba isabelo ngokwesigabana (a).

### **Ukumiswa kwesabelo esinemibandela**

6. (1) Ngaphandle kwesigaba (5), uMphathizimali WesiFundazwe angamisa ukudluliswa kwesabelo esinemibandela noma ingxenye yelesosabalo sikamasipala ngokubona kwakhe noma ngokwesicelo sesikhulu sesifundazwe esidlulisa imali –

- (a) uma kakhona ukungahambisani nalomthetho okuphindelelayo;
- (b) uma uMphathizimali WesiFundazwe ebona ukuthi umasipala angeke ukwazi ukusebenzisa yonke imali yohlelo noma yesabelo esithintekayo kunyakamali womasipala.

(2) UMphathizimali WesiFundazwe kumele, ngaphambi kokumisa isabelo ngokwalesi sigaba –

- (a) Anikeze umasipala othintekayo;
  - (i) isaziso esibhaliwe sezinsuku ezingama - 21 sehloso yokumisa isabelo; futhi
  - (ii) nethuba lokunikeza incazelo ebhaliwe, phakathi kwazo lezozinsuku ezingama - 21 yokuthi kungani kungamele simiswe isabelo; futhi
- (b) Athintane noNgqongqoshe wesiFundazwe ophathiswe umnyango odlulisa isabelo esinemibandela.
- (3) UMphathizimali WesiFundazwe kumele, lapho kumisa isabelo ngokwesigabana (1), ashicilele isaziso sokumisa kwesabelo esihambisana nencazelo, *Ephabhabhukwini LikaHulumeni LesiFundazwe*.
- (4) UNgqongqoshe WezeZimali WesiFundazwe kumele abike ukumisa kwesabelo –
  - (a) KuMcwaningi maBhuku Jikelele;
  - (b) nakuSishayamthetho SesiFundazwe lapho kuthulwa khona umthetho wokwabiwa kwezimaliolandelayo kuso IsiShayamthetho SesiFundazwe.

### **Ukwabiwa kabusha emva kokumisa kwesabelo sikamasipala**

7. (1)(a) UMphathizimali WesiFundazwe lapho emisa isabelo ngokwesigaba - 6, emva kokuthintana nesikhulu sesifundazwe esidlulisa imali nangokoMthetho Wokwabiwa KweZimali, angenza isinqumo sokuthi isabelo noma ingxenye yaso yabelwe kabusha komunye noma kwabanye omasipala ngokombandela wokuthi lesosabelo sisetshenziswe kulowonyakamali womasipala noma kolandelayo.

(b) UMphathizimali WesiFundazwe kumele-

- (i) Anikeze isaziso sokwabiwa kabusha kwezimali; futhi
- (ii) Ahlinzeke ngekhophi yesazisi kwisikhulu sesifundazwe esidlulisa imali nazozonke izikhulu zikamasipala ezithintekayo.

### **Imali edluliswe nephutha nangokungemthetho (ngomkhonyovu)**

8. (1) Ukudluliswa kwemali ngephutha nangokungemthetho (ngomkhonyovu) kumasipala kuthathwa ngokungafanele kuye kumasipala ngokusemthethweni.

(2) Imali edluliswe ngokwesigabana (1) kumele ibuyiswe isikhulu sesifundazwe esidlulisa imali kungakapheli maseko, ngaphandle uma kukhishwe isinqumo ngokwesigabana (3).

(3) UMphathizimali WesiFundazwe angayala isikhulu sesifundazwe esidlulisa imali ukuthi ukubuyiswa kwemali okushiwo kusigabana (2) kumele kwensiwe ngokunciphisa izabelo ezidluliswayo zesikhathi esizayo okumele ziye kumasipala.

### Izabelo ezinemibandela ezingasetshenziswanga

9. (1) Ngokuhambisana noMthetho WokuPhathwa KweZimali zikaHulumeni, uMthetho WokuPhathwa KweZimali zoMasipala ka-2003, kanye noMthetho Wokwabiwa KweZimali, isabelo esinemibandela noma ingxene yaso, esingasetshenziswanga umasipala ekupheleni konyakamali womasipala, sibuyela eSikhwameni SeZimali SesiFundazwe, ngaphandle uma kugunyaziwe ngokwesigabana sesibili.

(2) UMphathizimali weSiFundazwe angagunyaza ngokubonisa nesikhulu sesifundazwe esidlulisa imali ukuthi isabelo sigcinwe umasipala ukuze sisetshenziswe kunyakamali womasipala ozayo, uma izimali zibekelwe imisebenzi ebiqaliwe.

(3) Isikhulu esamukelayo kumele siqinisekise ukuthi izimali ezibuyela eSikhwameni SeZimali SesiFundazwe ngokwesigabana (1), ziyakhokwa umasipala kwi-akhawunti yasebhange yesikhulu esidlulisa izimali, yena ezodlulisa izimali eSikhwameni SeZimali SesiFundazwe.

(4) Ngokuhambisana nesigabana (5) uMphathizimali WesiFundazwe angabuyisela eSikhwameni SeZimali SesiFundazwe zonke izimali okumele zibuyiswe ngokunciphisa isabelo esinemibandela sesikhathi esizayo ngokwezigabana (1) no (3).

(5) Ngaphambi ngokuba uMphathizimali WesiFundazwe abuyise izimali zezabelo ezinemibandela ngokwesigabana (4), uMphathizimali WesiFundazwe kumele anikeze isikhulu sesifundazwe esidlulisa imali kanye nesikhulu sikamasipala –

(a) Isaziso esibhaliwe senhoso yokubuyisa imali ngokunciphisa izabelo zesikhathi esizayo; kanye

(b) nethuba, ezinsukwini eziyi - 14 emva kokuthola isaziso ngokwesigabana (a), lokuba –

- (i) Kuthunyelwe izincazelo ezbihaliwe zokuqinisekisa ngokunelisekile kuMphathizimali WesiFundazwe ukuthi imali ebikiwe ngengasetshenziswanga yasetshenziswa ngokwmigomo ebekiwe noma ibekelwe izinhlelo ezikhona;
- (ii) kuqhanyukwe namanye amacebo avumelikile kuMphathizimali WesiFundazwe okungabuyiswa ngawo isabelo esinemibandela esingasetshenziswanga; kanye
- (iii) kuqhanyukwe nenye indlela yokukhokha lapho izabelo ezinemibandela ezingasetshenziswanga ziyo buyiselwa eSikhwameni SeZimali SesiFundazwe.

(6) Isaziso ngowesigabana (5) kumele sihlanganise nemali okuhloswe ukuba ikhokhwe ngezabelo ezizayo, kanye nezizathu zalokhu.

(7) Angeke inikezwe imvume komasipala abacela ukudlulisa kwemali yoxhaso lukazwelonek izinkathi ezintathu zilandelana.

### Ukubika ngezabelo ezinamibandela

10. (1) Isikhulu sikamasipala othola isabelo kumele sithumele kusikhulu sesifundazwe esidlulisa imali kanye no Mphathizimali weSiFundazwe umbiko ngokusetshenziswa kwesabelo esinemibandela ngenyanga edlule, ngomhla ziyi-7 noma ngamphambili nyangazonke.

(2) Umbiko ngokwesigabana (1) kumele ubo ngokwendlela ebekiwe nekhishwe isikhulu sisifundazwe esidlulisa imali.

(3) Isikhulu sesifundazwe esidlulisa imali kumele sithumele umbiko kuMphathizimali WesiFundazwe nakuNgqongqoshe owengamele lowomnyango othintekayo ziyi -15 izinsuku emva kokuphela kwenyanga, lombiko kumele uqukathe lokhu –

- (a) iminininingwane, ngendlela ebekiwe, yokudlulisa kwemali kanye nokusetshenziswa kwayo umasipala ngenyanga edlule;
- (b) isiqiniseko sokuthi izabelo ezinemibandela ezingasetshenziswanga zivikelwe imali ekhona noma imali eyongiwe yomasipala;

- (c) ukudluliswa nokusetshenziswa okuhlelelw izinyanga esizayo zonyakamali wesifundazwe; kanye
- (d) Lapho kunesidingo, incazeloyomehluko ekusetshenzisweni kwezimali kanye nezinyathelo izizothathwa ukuqinisekisa ukuthi isabelo sizosetshenziswa kahle.

**Isihloko Esifushane**

11. Lo Mthetho ubizwa ngoMthetho Wokwabiwa Kwezimali KwaZulu-Natali wonyaka we-2017.

## (Scheduli)

IVolti	Incazelot	Sekukonke	tmininingwane yemali syabiwe				tmali syabiwe yabeluwa ngokukhetek illeyo
			Izinkokhelo zamane	Izinkokhelo ezidiliswayo nemikhoso	Izinkokhelo zamphala	Izinkokhelo zeziimpahla zeziimall	
			R'000	R'000	R'000	R'000	
1	Ihovisi likaNdunankulu <i>Ukusiza uNdunankulu ekwenzeni imisebenzi yakhe ebekwa nguMhetho sisekelo neminye imithelo ngokuthi kwenziswa ngobungcweli imyalelo enikeze iminyango, ukuhlela nokwenza zonke Izinhlelo za Sifundazwe, ukuthuthaza ukusebenza ngokubambisa nokubusa kahlo.</i>	742 125	609 239	117 893	14 993	-	190 536
1	Ezokuphatha <i>Ukwenza imisebenzi yokusiza uNdunakulu kanya neNhoko Yomnyango ekulawulani Ihovisi likaNdunankulu, ngokuhlinzeka ngemisebenzi yokusiza abephathi emnyangweni.</i>	87 281	84 993	1 117	1 171	-	-
2	Ukuthuthuksa Kwezikhingo <i>Ukwenza ngcono ukwenziswa komsebenzi ngokuhlomisa ngemakhono Izikhingo kanya nokufawula kwezinguguko.</i>	354 275	306 846	42 931	4 498	-	-
	<i>Imali eduliselwa esikhungweni sikahulumeni esizimele:</i> KwaZulu-Natal Gaming and Betting Board <i>Isabelo esikhethekile okuyile!</i> Ukuhlanganisa Izimali zokuxhumana			42 871			42 871
3	Izinqubomgomgo nokuphatha <i>Ukusungulwa nokubekwa kwezingubomgomgo zesifundazwe ezizosiza ekukhuliseni nasekutuluhukwensi kwefundazwe.</i>	300 570	217 401	73 845	9 324	-	44 300
	<i>Imali eduliselwa esikhungweni sikahulumeni esizimele:</i> Amafa aKwaZulu-Natali <i>Isabelo esikhethekile okuyile!</i> Isikhungo sesiFundazwe esibhekene nokujeda ububha Royal Household <i>Imali eduliselwa esikhungweni sikahulumeni esizimele:</i> Royal Household Trust			32 263			32 263
				12 218			12 218
				39 752	16 501	2 631	58 884
					16 501		16 501
2	Ishayamthetho sesiFundazwe <i>Ukugnisa intando yenengi nokuzikhulaza KwaZulu-Natali ngokuqapha umsebenzi kahulumeni, ukuzibandakanya komphakathi nobukeba imithetho eqatho.</i>	447 244	336 852	102 678	7 714	-	-
1	Ezokuphatha <i>Ukubheka ulawulo-jikelelo Lweshayamthetho Sesifundazwe kuhihlekwe noxaso imisebenzi yangephakathi eShayamthetho</i>	181 517	173 407	396	7 714	-	-
2	Imiseberzi Yephalamende <i>Ukuhlinzeka ngamisebenzi yezokuphatha nokusiza amalungu ePhalamende ngeziniszakusebenza kanya nokulekela ukuzibandakanya komphakathi ezinhleweni zikahulumeni.</i>	265 727	163 445	102 282	-	-	-
3	Ezolimo nokuThuthukiswa kwemiphakathi yasemaphandleni <i>Ukuthuthaza imikhuba emihle kwezolimo egugquzela ukukhula kwezomnotha, ukutholakala nokuya phambili imiphakathi yasemakhaya ngokubambisa nabanye.</i>	2 197 144	1 806 173	269 631	121 340	-	488 381
1	Ezokuphatha <i>Ukwezeka Izingxenyi eziqondene nemisebenzi elihle zomnyango, okufozeni Izinhloso zazo.</i>	510 164	451 954	8 561	49 649	-	-
2	Ezolimo <i>Ukunikezeli ngemisebenzi yezolimo eflanganisa ukuthala, ukuluya, ukusebenza komhlabe nokubuyisalwa kwawo nemisebenzi yokwefashwa kweziwane njengokuqapha izifa zeziwane, ukuvikela izifa zeziwane zasendle kanya nokuqinisekisa ukuphepheka kokudla ukuvula eziwaneni.</i>	1 655 274	1 322 867	261 070	71 337	-	-
	<i>uhasomali olunemibandela yilo!</i> Uxhasomali olunemibandela komhala Uhlelo olubarzi lokwesekwa kwezolimo Izinhlelo ze-IlmaLetsema Uxhasomali oludidiye lokunikeza umphakathi umsebenzi kaHulumeni <i>Imali eduliselwa esikhungweni sikahulumeni esizimele:</i> Agri-business Development Agency (ADA) <i>Imali eduliselwa ebhlizinsini likahulumeni esizimele:</i> Mjindi Farming (Pty) Ltd			11 962 167 597 51 606 8 466	50 42 001 15 750		12 012 209 688 67 356 8 466
3	Ukuthuthukiswa kwezindawo zasemaphandleni <i>Ukugala, ukuhlela nokuqapha intuthuko ezindaweni zasemaphandleni nokuhola intuthuko kulezizindawo ngokusebenzisa nomphakathi ekubhekeni izidingo ezbabalulela nokuqinisa Izinhlelo zomphakathi.</i>	31 706	31 352	56 001	354	-	56 001

IVoti	Incazelo	Sekukonka	Imlininingwane yemali eyabiwe				(mali eyabiwe yabalulwa ngokukhetek illeyo)
			Izinkekheho zamane	Izinkokheho ezdiliswayo nemixhaso	Izinkokheho zamphala	Izinkokheho zezi mphala zezi mali	
		R'000	R'000	R'000	R'000	R'000	R'000
4	Ezokuthuthukiswa komnotha, ezokuVakasha nezaMvele <i>Ukusungula nokuqalisa amacebo okudlodlobela ukukhula komnotha, nokuba umgogodlo wokushintsha ukupathethwa nokuthuthukiswa komnotha, ukuhola ekuhlelweni nokuthuthukiswa komnotha okudidylele nokwenza Isimo esivumala ukulshuthwa kwezimali.</i>	2 784 403	934 905	1 846 654	2 844	-	1 868 342
1	Ezokupathata <i>Ukuhlinze ka ngayo yanke imisebenzi yezokupathethwa komnyango, nokwenza umsebenzi wokusiza ezinyo izinhlelo ngokwemisebenzi ekhona eyehlukuthukene.</i>	243 655	241 954	620	1 081	-	
2	Imisebenzi Yezokuthuthukiswa Komnotha Edidiyewa <i>Ukuhlinze ka ngobuholl obunohlonza, umgudu kanye nokuzhunyana iswa kwemisebenzi yokuhlomisa ngezomnotha esifundazweni.</i>	358 053	250 518	107 085	450	-	
	<i>Imali edulisewa ebhlizini zikahulumeni ezizimele:</i> Ithala Dev Finance Corp (Ithala) Isabelo esikhethekile okuyilesi: KZN Property Development Holdings SOC Ltd Enterprise Development Fund Small Business Growth Enterprise (SBGE) Isabelo esikhethekile okuyilesi: KZN Growth Fund Trust			45 074			45 074
3	Ukuthuthukiswa Kwezzhwebo Nezimboni <i>Ukuhuthuza ukuthuthuza komnotha ngokuthuthukisa Izimboni, ezchwabo kanye nokuthuthukiswa kothalomali.</i>	842 563	89 043	753 520	-	-	
	<i>Imali edulisewa ezikhungweni zikahulumeni ezizimele:</i> Dube TradePort Corporation (DTPC) Trade and Investment KwaZulu-Natal (TIK) Richards Bay Industrial Development Zone (RBIDZ) KZN Film Commission Isabelo esikhethekile okuyilesi: Moses Kotane Institute			415 817 80 105 127 605 71 843			415 817 80 105 127 605 71 843
4	Ukulawulwa Nokupathethwa Kwamabhlizini <i>Ukuvumela indawo yezamabhlizini enokulungana nokuzibophazela komphakathi.</i>	112 662	36 672	75 990	-	-	47 550
	<i>Imali edulisewa ezikhungweni zikahulumeni ezizimele:</i> KZN Liquor Authority			75 990			75 990
5	Ukuhlelwa Kwezomnotha <i>Ukwakha Inqubomgomu kanye namasu okusebenza ezomnotha esifundazwe kanye namasu okusebenza okuleza nokukala Intuthuko yezomnotha esimeme.</i>	39 507	28 727	10 780	-	-	
6	EzokuVasha <i>Ukuhuphula izinga komnotha ngokuthuthukisa ezokuVasha.</i>	231 549	47 420	184 059	70	-	
	<i>Isabelo esinembandela esidilisewa komasipala</i> Ucwanningo IwaseNgodini <i>Imali edulisewa ezikhungweni zikahulumeni ezizimele:</i> KwaZulu-Natal Sharks Board (KZNSB) Isabelo esikhethekile okuyilesi: Ucwanningo ngezindlela zokuvimba oshaka ezingenabungozi KwaZulu-Natal Tourism Authority (TKZN)			500 66 079 5 479 116 980			500 66 079 5 479 116 980
7	Ezemvelo <i>Ukuqinisekisa kokulandelwa kwemilhetlo eqondene nokupathethwa kwezemvelo.</i>	956 414	240 571	714 600	1 243	-	
	<i>Uxhasomali oludidylelo lokunikeza umphakathi umsebenzi kahulumeni</i> <i>Imali edulisewa ezikhungweni zikahulumeni ezizimele:</i> Ezemvelo KZN Wildlife Isabelo esikhethekile okuyilesi: Ukuvikela ukubulawa kobhejane Uhlelo lokususa Izishalo ezinobungozi Isabelo esikhethekile okuyilesi: Uhlelo lokususa Izishalo Izinobungozi			6 149 707 720 9 240 38 000 52 530			6 149 707 720 9 240 38 000 52 530

## (I Sheduli)

IVolti	Incazele	Sekukonke	IminiNingwane yemali eyabiwe				Imali eyabiwe yabaluluwa ngokukhetekile lleyo
			Izinkokhelo zamanje	Izinkokhelo ezidiliswayo nemixhaso	Izinkokhelo zemphalia	Izinkokhelo zezimpahla zezimall	
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Ezemfundo <i>Ukuhlinzeka ngamathuba alingene emfundu yeqophelo eliphezulu kubantu besifundazwe saKwaZulu-Natali ngokweMithetho yezeMfundu elukahlukene.</i> 1 Ezokuphatha <i>Ukusiza amahhovisi ahlukene omnyango ukwenza imisebenzi yawo isabelo esikhetekile okuyile;</i> Ukwenza kangcono usizo lokwakha lizingqalasizinda	47 476 599	43 648 235	1 938 940	1 857 531	31 893	3 634 657
	2 Imfundu yasezikoleni zomphakathi <i>Ukuhlinzeka ngemfundu yompakathi esifundazweni kusuketa kwibanga lokuqala kuya kumatikuleishi ngokoMithetho weZikole waseNingizimu Afrika uxhasomall olunemibandela yilo;</i> Uhlelo lokuhlinzeka Izikole ngokudla okunempilo Isibonele sezibalo, isayersi nobuchwephese Uxhasomall oludidiyelwe lokukeza umphakathi umsebenzi kaHulumeni Uxhasomall lukuholmelisa ekunikezeni umphakathi imisebenzi yezenhalakale	1 833 503	1 758 589	34 201	8 820	31 893	11 283
	3 Uxhasomall Iwezikole ezizimale <i>Ukusiza Izikole ezizimale ngokoMithetho weZikole waseNingizimu Afrika</i>	39 953 974	38 375 267	1 547 867	30 840	-	-
	4 Izikole zomphakathi ezizisipeshell <i>Ukuhlinzeka ngemfundu yompakathi ezikoleni ezizisipeshell nangazo zonke lidingo zaza gokoMithetho weZikole waseNingizimu Afrika nePhepha eliphophes lesthupha ngeMfundu ebandalanya wonke umunu. uxhasomall olunemibandela yilo;</i> Abafundi abakhubuzake ngokwengqondo	86 038	-	86 038	-	-	-
	5 Ukuthuthukiswa kwemfundiyezingane <i>Ukuhlinzeka ngemfundu yokuthuthukisa lizingane ebangenji lesigaba-R nakwamanye angaphambili, ukuze kuqinisekisa ukuthi bonke abafundi bathola Imfundu yasemazingeni ephansi ngaphambili kokuba bangene esikoleni</i>	825 595	795 067	30 528	-	-	5 558
	6 Ukuthuthukiswa kwezingqalasizinda <i>Ukuhlinzeka nokubekelela linqqalasizinda yokuphatha nezikole uxhasomall olunemibandela yilo;</i> Uxhaso Iwengqalasizinda yesifundazwe isabelo esikhetekile okuyile; Amanzi nokuthuthwa kwendle ezikoleni	2 308 147	490 276	-	1 817 871	-	-
	7 Imisebenzi eyengesayo neminye ehobene nayo <i>Ukuhlinzeka ngemisebenzi yokwesaka ngesikhethi sokuhluwa kwabefundi emabangeni afanele, kanye nokuqinisekisa ukuthi umsebenzi wazimfundo usezingeni eliphezulu. uxhasomall olunemibandela yilo;</i> Isabelomali sokufundiswa ngeNgculazi nesandulela Ngculazi	1 379 533	1 284 771	94 762	50 000	-	50 000
			50 115	6 000	-	-	56 115
6	uMgcinimata wesifundazwe <i>Ukwenza kangcono ukuthuluwa kwemisabenzi kahdumeni ngokupinisekisa ukuthi okulindelwe Izinhlelo ezbandalanyakayaya zithola lokho ezikudingayo ngokunikeza izimall kubo kwenzwa ngcono ukuqoqwa kwezimall nokusetshenziswa kwazo.</i>	607 844	590 094	10 755	6 995	-	5 000
	1 Ezokuphatha <i>Ukuhlinzeka ngomisabenzi wokwesaka uNgangqoshe kanye nomnyango isabelo esikhetekile okuyile; Inkampari iFuturelife Foundation Trust</i>	151 596	136 754	9 467	5 375	-	-
	2 Upukuphatha kwezinsizakuseberza eziyimali <i>Upukuphatha nokwalausa ngandela Izinzisizakuseberza eziyimali zikahulumeni wasifundazwe noweskhhayo.</i>	96 056	95 690	5 000	366	-	5 000
	3 Upukuphatha Kwezimall <i>Ukuqinisekisa upukuphatha ngendela kwemphalia nezimall zikahulumeni wasifundazwe noweskhhayo.</i>	213 820	212 442	885	493	-	-
	4 Ukuwaningwa Kwamabuku Kwangaphakathi <i>Ukusungula amasu aphusile ezolawulo Kwangaphakathi, lokufawuluwa kwezimlo azinobungozi, ukwakha nokugcina ubudlelwane obuhle nesisebenzisana nabo, ukuthala uhwazi ngokwakha tsiko lokufunda nokwakha iszekalo sokusebenza kahle ukwesaka uhulumeni wesifundazwe zakwa-Natali ekulezeni inhloso yawo.</i>	123 888	123 024	103	761	-	-
	5 Ukukhula Nentuthuko <i>Ukuhlinzeka Izinhlelo ezikhetekile ezigunyazwe i-Khabhinethi ezizonikeza ukukhula nentuthuko esifundazweni.</i>	22 484	22 184	300	-	-	-

Item	Incisio	(ISheduli)					
		Sekukonke	Imininingwane yemali syabiwa				Imali eyabiwa yabalutwa ngokukhetek illeyo
			Izinkokhelo zamana	Izinkokhelo esidiluselwa nemihaso	Izinkokhelo zempahla	Izinkokhelo zeimpahla tsimili	
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
7	<b>Ezamplio</b> Ukuhuthukisa ufele iwezempiro olusimene noluidiyiswa kuwona wonke amasinga okunakakala, ngokubuka unakekelangqangi iwezempiro ngoHela Lwezempiro Lwezfundezwe.	39 548 473	37 075 809	923 771	1 441 285	107 608	10 322 833
1	<b>Ezokuphathe</b> Ukuhlinzeke ngevo wonke amasu okuhola, ukuxhumarise noluhunuwula kwemisebenzi esifazekensi izimpokhelo zesimo semplo esbalulekile yayo yonke imphakathi esifundezweni, kanya nokuphathewa konnyango okuhambisene nomisebenzi yokubusa okuhola. Isabelo esikhetekile okuyiles: Ukwenza kangoza uabo lokwaka inggalasizinda	891 171	771 212	7 308	5 043	107 608	
2	<b>Usizo Lwezempiro Lwezfundezwe</b> Ukuhlinzeke ngeziso iwezempiro kanye nezibedela zesfundezwe. Isabelo esinemiendele esidiluselwa komesipale: Imitholampilo yomasipale uxhasomeli olunemibandela yikulu: Uxhasomeli olunemibandela yikulu: Uxhasomeli olunemibandela yikulu: Isabelo esikhetekile okuyiles: Ialkhuno sezochwaningo iwezempiro kuZwelonke Ukusiza isabelo sokuuthengwa kweMithi nemishini pheshaya ngenxa yengindezi yokuhela kwamandla eRandi	18 993 346	18 402 782	457 659	132 905		23 880
3	<b>Imisebenzi Yezamplio Ephuthumayo</b> Ukuhlinzeke ngeziso iwezempiro oluphuthumayo ngaphambi kokufka esibedela kubandekanyo nokwediiluselwa kwezinye tsibedela nokuhelwa kwezintu zakuhuthwa Izigili.	1 277 850	1 220 793	5 057	52 000		
4	<b>Imisebenzi Yaseesibedela Esilundazwei</b> Ukuhlinzeke ngeziso iwasesibedela olufiryeleka, olufanle kanye noluphusile kanye nokuhlinzeke ngemisebenzi yochwepheshwa edingkayo kubandekanyo nomisebenzi wokuhunyeliswa kwezintu, kanye nesigcawu soqegecho lochwepheshwa bezempiro kanye nocwaninga uxhasomeli olunemibandela yikulu: Ukuqeqestha nokuhuthukisa koChwepheshwa bezempiro Isabelo esikhetekile okuyiles: Ialkhuno sezochwaningo iwezempiro kuZwelonke Ukusiza isabelo sokuuthengwa kweMithi nemishini pheshaya ngenxa yengindezi yokuhela kwamandla eRandi	10 612 383	10 433 135	143 360	35 868		331 944
5	<b>Imisebenzi Yosizo Lwasemibedela</b> Ukuhlinzeke ngermisibedela yezamplio esezingeri eliphezulu nesigcawu sokuqeqestha kwebasebenzi bezempiro uxhasomeli olunemibandela yikulu: Imisebenzi Esezingeri Eliphezulu Kazwelonke: Isabelo esikhetekile okuyiles: Ialkhuno sezochwaningo iwezempiro kuZwelonke Ukusiza isabelo sokuuthengwa kweMithi nemishini pheshaya ngenxa yengindezi yokuhela kwamandla eRandi	4 581 578	4 547 518	27 080	7 000		1 886 266
6	<b>Izfundi Zezemplio Nogejeho</b> Ukuhlinzeke ngamethuba oqeqestha nentuhuko yelabo abangase babe abasebenzi nome abyabo abasebenzi bonnyango	1 241 683	852 340	282 631	6 712		31 800 241 312
7	<b>Imisebenzi Yokusiza Ezamplio</b> Ukuhphetha ukukhethwa kwemihli nazinye Izidingo zezempiro esibedela, emitholampilo yomphekathi kanye nokuhlinzeke ngesebenzi yesalandolo nemihle imisebenzi esikhetekile.	293 954	287 808	600	5 650		
8	<b>Ukuhphethwa Kwezinisa Zezemplio</b> Ukuhlinzeke ukuphethwa kwezinisa zezempiro emitholampilo yomphekathi kanye nesizikhungweni zezemplio, esibedela zesfundezwe ezikhungweni zezimo eziphuthumayo zezemplio, esibedela zokufundolo kanye naekwenzhy izakhiko nezintaka, ngokusebenzia kolu uxhasomeli oluphuthumayo uxhasomeli olunemibandela yikulu: Uxhasomeli Lokwakhiwa Kabusha Kwezalikhivo Zazemplio Uxhasomeli cludidiyelwe lokunikeza umphakathi umsebenzi kahulumeni Isabelo esikhetekile okuyiles: Ukusiza isabelo sokuuthengwa kweMithi nemishini pheshaya ngenxa yengindezi yokuhela kwamandla eRandi	1 656 528	460 421		1 196 107		1 149 355 8 400
9	<b>Exokuhelawa kwebantu</b> Ukuhlinzeke ngamethube szindu esindeweli etifarele eminyakeni emihieno esayo ngokuhanjengwa nazinye Izinhla, ukuhela imithetho nokuhuthukisa abesifazene emkhakheni wezokwaka.	3 843 870	428 794	3 389 087	25 979		3 532 831
1	<b>Ezokuphathe</b> Ukuhkhomba nokukusisa izinto eziphazamisa ukuphetha kanye nokwenza kangoza indele okuduliswa ngayo imininingwane yezemti nokuphetha.	201 248	197 223	887	3 138		
2	<b>Izidingo, ucaningo nokuhelawa nokwakhiwa kwezendu</b> Ukusungulu Izinsizukusebenza zokuhkhombisa indele Izinqumo zomnyango zakuhelawa kwezendu nokuhlinzeke ngezinqubomgomu nokusiza eskuhuhleni kwemisebenzi yezidu.	16 903	16 903				
3	<b>Ukuqaliswa Kokwakhiwa Kwezendu</b> Ukuhlinzeke nokuqephe izukwethuhlu kwemisebenzi yezidu kuzozonke izifundi okuhnganisa nomesipale we Theku, ngokusebenzia imikhoso eskuhuhleni ngokwezinqubomgomu kwezelwana reysifundezwe. uxhasomeli olunemibandela yikulu: Uxhasomeli lokwakhiwa kwezendu nokuhelawa kwebantu Uxhasomeli cludidiyelwe lokunikeza umphakathi umsebenzi kahulumeni Isabelo esinemiendele esidiluselwa komesipale Izindoko zokusebenza zomaspila abakhetekile Ukhu iwezindawo nokuhelawa umphakathi Imali edifisilewa ezikhungweni zikahulumeni etizimele: Ialkhuno Sokugaliswa Kokwakhiwa Kwezendu	3 419 351	214 688	3 181 842	22 841		3 320 938 5 625
4	<b>Ukuhphethwa Kwempahis Eyzakhivo</b> Ukuhphetha Impathie okwakhiwa kwezendu omdale, okuhlengarise Izindawo zakuhelawa, umhlabe ongakasestshenzwa nazinye Izindawo okungezona eskuhelawa Isabelo ezinemibandela esidiluselwa amebhizirisini kahulumeni Ialkhuma sokwakhiwa kwezendu zaseKZN uxhasomeli olunemibandela yikulu: Uxhasomeli lokwakhiwa kwezendu nokuhelawa kwebantu	206 388	-	206 388			206 388 156 629

## (I Sheduli)

IVolt	Incazelo	Sekukonke	Imininingwane yemali eyabiwa				
			Izinkokhelo zamaene	Izinkokhelo ezidiliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zazimpahla zazimali	Imali eyabiwe yabaluwa ngokukhethek illeyo
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
9	<b>Ezokuphepha nokuxhumana nomphakathi</b> <i>Ukuba ngabaholi abahola yonka lmizamo yezokuphepha komphakathi, nemizamo eyokwenza iKwaZulu-Natali Ingabi nobugebengu.</i>	204 486	203 125	15	1 345	-	1 487
1	<b>Ezokuphatha</b> <i>Ukugnisekisa ulawulo jikelelo emnyangweni, nokwenza lmisebenzi eondene nazokuphatha, eezimaili, usizo iwe zamithetho nolwabasebenzi.</i>	74 981	74 434	16	531	-	
2	<b>Isigungu sesiFundazwe esibhekeli ukusebenza kwamaPhoyisa</b> <i>Ukwenza umsebenzi wokubheka ukusebenza KwaHlovivi likakhomishana Wasifundazwe, nezinhlaka azikhethelile, kanye nobudislwano bomphakathi namaphoyisa.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali lukuhiomelisa ekunikezeni umphakathi lmisebenzi</i>	129 505	128 691	-	814	-	
			1 487				1 487
10	<b>Ezemidalo nezokuNgcebeleka</b> <i>Ukulaka lizinguuko kwezemidalo nokungcebeleka ngokudidylelw, nangokubamba iqhaza kwabeningi, ukuthuthukisa kanye nezinhlelo ezisabenza kakhulu kuwowonke amebango, ngokugnisekisa ukuhambisana nezibopho zikahulumeni zakwenza ngcono Izimpilo zezakhambi zesiFundazwe saKwaZulu-Natali</i>	463 590	341 113	87 210	35 267	-	148 431
1	<b>Ezokuphatha</b> <i>Ukusingathu ukuphatha jikelelo komnyango, ukwakhwa kwenqubomgomgo nguNgqogosha kanye nabaphathi bomnyango.</i>	87 290	80 781	380	6 129	-	
2	<b>Ezemidalo nezokuNgcebeleka</b> <i>Ukuqhakambisa, ukuthuthukisa nokuhlinzeka ngezimali ezemidalo esifundazweni.</i> <i>Isabelo esinemibandela esidilisewa komasipala:</i> <i>Isikhungo sokuthuthukisa ezemidalo - kubuyiswa lmall ya-2015/16 kanye no 2016/17</i> <i>Ingqalasizinda yezemidalo</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Ukubamba iqhaza kweningi nokuthuthukisa kwezeMidalo</i> <i>Uxhasomali oludidiyeli likunikeza umphakathi lmisenzi kahulumeni</i> <i>Isabelo esinemibandela esidilisewa komasipala</i> <i>Uxhasomali lokuveselela izakhiwo</i> <i>Uxhasomali oludidiyeli likunikeza umphakathi lmisenzi yesahlalakale</i>	376 300	260 332	86 830	29 138	-	
				20 000			20 000
				15 839			15 839
			88 342	10 085			98 427
				2 000			2 000
				2 000			2 000
			12 165				12 165
11	<b>Ukulawula ngokuhlange, nezdindabu</b> <i>Ukukhuthaza ulawulo lokuhulumeni basekhaya olugile kubantu, olunesibopho sokubale nolusheshisa ukulethwa kwezidingo lubuyo lugrinisekisa lmiphakathi esimeme.</i>	1 585 226	1 519 975	34 214	31 037	-	150 402
1	<b>Ezokuphatha</b> <i>Ukulekela uNgqogoshe nokwenza eminye lmisebenzi yokwalekela ngaphakathi emnyangweni, okubala kuyo ukuphatha kwezimali.</i>	393 839	379 639	12 464	1 736	-	
2	<b>Ulawulo Lohulumeni Basekhaya</b> <i>Ukuddiyela, ukusiza, ukukhuthaza kanye nokwenza ngcono ukusebenza ngoburcio, ukuphatha nokuzibandakanya komphakathi kohulumeni basekhaya.</i>	291 385	290 090	150	1 145	-	
3	<b>Intuthuka Nokuhlela</b> <i>Ukukhuthaza ukuhlela kwentuthuka okudidiyela kanye nokugnisekisa ukwenzwa kwezihlelo zeMutluko ezididylelw esikholekile.</i> <i>uxhasomali olunemibandela yilolu:</i> <i>Uxhasomali oludidiyela lokurikeza umphakathi umsebenzi kahulumeni</i> <i>Isabelo esinemibandela esidilisewa komasipala:</i> <i>ukwakhwa kwama TSCs nama CSCs</i> <i>Ukuthuthukisa kwamaPlanl nemisbenzi esetshenziswa imlnyangyo yonke</i> <i>Ukulelo lokuudiyela zonke izihlelo ezindaweni</i> <i>lmisebenzi yokuhela intuthuka syenzwa ngokuhlangana</i>	338 735	289 629	21 000	28 106	-	
				3 338			3 338
				7 500			7 500
				5 200			5 200
				7 000			7 000
				1 200			1 200
4	<b>Ukulawula Kwezikhungo Zomdabu ...</b> <i>Ukuluthukisa nokugnisekisa Izigungu zomdabu ...</i> <i>Isabelo esikhethekile okuyilesi:</i> <i>amaholo ezNduna</i>	561 267	560 617	600	50	-	126 164

## (iSheduli)

IVoti	Incazalo	Sekukonke	Imininingwane yemali eyabiwe					Imali eyabiwe yabulwa ngokuhethakileyo
			Izinkokhelo zamane	Izinkokhelo ezidulliswayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zeziimali	R'000	
			R'000	R'000	R'000	R'000	R'000	
12	Ezokuthutha <i>Ukuhlinze ka umphakathi ngengqalasizinda eddiyelwe yezokuthutha, ukukhuthaza ukuphepha kwezokuthutha emgwaen'i kanye nokutinsekisa ukuthi ekwenzeni lokhu, umnyango uyahlangabazana nezidingo zentuthuko zesifundazwe.</i>	9 847 024	5 121 230	1 099 193	3 626 601	-	-	3 177 354
1	Ezokuphatha <i>Ukuhlinze ka umnyango ukuphathwa jikelela, ukuphathwa kwezimali nemisebenzi yokusiza (ehlanganisa ukuphathwa kwabesebenzi, izindaba zabesensi nezomthetho) ukuze kuqinisekisa ukwenzwa komsebenzi womnyango ngendela eddiyelayo, esebene kaale nesabenza Isikhathi eside.</i>	335 052	297 280	11 447	26 325	-	-	-
2	Ingalasizinda yezokuthutha..... <i>Ukuhlinze ka umnyango ukuphathwa kwabantu, nezimpahla okuholekala kafula, ukuphepha ngokunikeza ngezingqalasizinda zokuthutha ezihlala /isikhathi eside, nezingalima zi imvelo.</i>	7 177 683	3 600 928	12 534	3 564 421	-	-	-
	<i>uxhasomali olunemibandela yilo:</i> Uxhasomali lokulungiswa kwezingqalasizinda zokuthutha Uxhasomali lokuhomelisa ekunikezeni umphakathi umsebenzi kahulumeni Isabelo esikhetekile okuyilezi: Ukwakhila kwesivikile lmizamweni yokulta nobugebengu emngaceleni			1 828 970 33 645		48 000		1 828 970 33 645
3	Imisebenzi yezokuthutha..... <i>Ukuhlela, nokulawula ukuhlinze ka ngemisebenzi yezokuthutha ngomhiaba, ngokubambisana nemikhanda kawewelone, izinhlangano ezipimela nezinkampani ezimela ukusimanisa ukuhamba komphakathi, ikakhulukazi lepho kungatholakall nokutuza ukufundisa ngokuphepha emgwaen'i.</i>	1 437 403	365 650	1 071 496	257	-	-	48 000
	<i>uxhasomali olunemibandela yilo:</i> Uxhasomali lwenisebenzi yokuthuthwa komphakathi Isabelo esikhetekile okuyilezi: Ukuthuthwa kwabafundi				1 071 439	-	-	1 071 439
4	Ukulawula Kwezokuthutha .....	861 447	822 233	3 716	35 498	-	-	195 300
	<i>Ukuqinisekisa Isimo esiphephile emgwaen'i yomphakathi, ukuthuthwa komphakathi, ukugaliiswa kwemikhankaso yokuphepha emgwaen'i kanye nezinhlelo zakwesihisa nokubalisa wa nokunikeza kwamalayisense ezimota nawabashayeli.</i>					-	-	-
5	Izinhlelo Ezigxile Empifikathini .....	35 239	35 139	-	100	-	-	-
	<i>Ukubeketele izinhlelo zentuhuko ezakhelele ukuthuthukisa nokudulisa amakhono kuleyo miphakathi eyayincishwa amathuba ngaphambili, kuthi ngaleyedla kukuthuthaza ukubamba kwayo iqaza emnolweni wezwe.</i>					-	-	-
13	Ezenhalakathle nokuthuthukisa komphakathi <i>Ukuqququla imphakathi ngokugugguzela ukuzibeka nokutuza matupha ngokuhlinze ka nokuthuthukisa ezenhalakale eziddiyelwa.</i>	3 041 384	1 942 820	940 909	157 635	-	-	1 030 621
1	Ezokuphatha <i>Ukuhlinze ka ngolawula jikelela olwasekelele emaswini okusebenza kanye nemisebenzi yokwekelelo umnyango.</i>	454 640	419 942	8 831	25 867	-	-	-
2	Usizo Lomphakathi .....	750 258	402 676	277 517	70 063	-	-	-
	<i>Ukuhlinze ka ngomsebenzi wasizo lwenehlakale emphakathini nezibonelelo komphakathi kanye nenihla yezingane, iminderi, abantu abedala, abantu abagetshangwayo nabahlukumeyezwayo, abantu abahlukunyezwayo yisandulelangcuza nengcuza, abantu abakhubazekile, kanye nasemkhakeni wokuhlunkunyezwa izidakamizwa nokugweme ubugebengu emphakathini.</i>					-	-	-
	<i>uxhasomali olunemibandela yilo:</i> Uxhasomali lwenisebenzi kahulumeni yezenhalakale eyenziwa umphakathi Isabelo esikhetekile okuyilezi: Ukunakekela nemisebenzi yabadal*			19 498				19 498
	<i>Imisebenzi yokusiza akakhubazekile*</i> <i>Isandulela-nculaza nesifo sengculaza*</i> <i>*Imali ilakwe nokunywusa kwemali ngamaphesenii ayisithupha</i> <i>Indawo yokunakekela abadala INkuhleko</i>				122 205 74 236 63 239 16 690			122 205 74 236 63 239 16 680
3	Izingane neminderi <i>Ukuhlinze ka ngokunakekela kwezingane neminderi emphakathini ngokubambisana nezinhlangano zomphakathi.</i>	1 300 996	708 845	545 335	46 816	-	-	1 000
	<i>uxhasomali olunemibandela yilo:</i> Isibonetele sokunakekela kwezingane eziencane kakhu Ukugashwa kwabafundele ezenhalakale Isabelo esikhetekile okuyilezi: Ukunakekela nemisebenzi yeminden*			12 955 53 459	58 924			71 879 53 459
	<i>Ukunakekela nokuvikela izingane*</i> <i>Ukunakekela izingane nokufundisa*</i> <i>Ukunakekela izingane nents*</i> <i>Imisebenzi yokunakekela izingane esemphakathini*</i> <i>*Imali ilakwe nokunywusa kwemali ngamaphesenii ayisithupha</i>				8 147 79 769 278 556 87 583 31 728 29 422			8 147 79 769 278 556 87 583 31 728 29 422
4	Imisebenzi yokubuya isimilo <i>Ukuhlinze ka ngomsebenzi yokubuya nobugebengu nokusetshezwa kwezidakamizwa kulabo abahlukathaka ngokubambisana nezinye izinhla nezinhlangano zomphakathi.</i>	331 953	273 114	55 856	2 983	-	-	-
	<i>Isabelo esikhetekile okuyilezi:</i> Ukuvikelwa ubugebengu nokusetshezwa abahlukumeyezwa ubugebengu* Ukuseka abahlukumeyezekile* Ukuvikelwa nokubuya isimilo abahlukunyezwa izidakamizwa* <i>*Imali ilakwe nokunywusa kwemali ngamaphesenii ayisithupha</i>				18 048 19 515 18 139 2 990			18 048 19 515 18 139 2 990
5	Intuhuko noewaningo..... <i>Ukuhlinze ka nezinhlelo ezingcrekayo ezizosiza abantu abahlwampu ukuba bafike ezingeni lokuzimela.</i>	203 518	138 243	53 370	11 905	-	-	-
	<i>Isabelo esikhetekile okuyilezi:</i> Ukuqedwa kobuba nempilo eqhubekayo Ukuthuthukisa kwentsha Ukuthuthukisa kwabesifazane uxhaso olyua kuma NGOs				14 597 30 886 7 529			14 597 30 886 7 529
				30 608				30 608

## (Scheduli)

IVolt	Incazele	Sekukonke	Iminiingwane yemall eyabiwe					Imali eyabiwe yabaluwangokukhethek illeyo
			Izinkokhelo zamanje	Izinkokhelo ezidullawayo nemixhaso	Izinkokhelo zeimpahla zezimalli			
			R'000	R'000	R'000	R'000	R'000	
14	Ezemisebenzi kahulumeni Ukuhlinzeka ngeazokwakha ezingabizi nemisebenzi yokulawuwa kwezezindlu ngendela efanele ezokukhuthaza amathuba emisebenzi ukuze kuqedwa ububha kuleli lakwaZulu-Natali.	1 506 951	869 903	567 573	69 475			646 873
1	Ezokuphatha Ukuqinisekisa ukuphatha jikele komnyango, ukwakhwa kwengubomgomu nguNgqongqoshe kanye nabaphathi boMnyango kanye nokuhlinzeka ngemisebenzi yezokuphatha neyasehhovi's enobungcweli.	382 684	362 451	4 235	15 998			
2	Ukuphathwa kwempahla. Ukuqinisekisa ukusebenza kahle kopiko iwezemihlabi kanye nokuhlinzeka ukuthi abantu esisebenizana nabo behlinzekelwa ngendawo engabizi neyanele, ukusetshenziswa ngokwanele kwezindawo, namanani ezindawo, ukunakekelwa kohli iwezindawo, ukukhokwela kwentela yezindawo, kanye nokuhambisa Izinsiza kubantu ngokubambisana. Izabelo ezinemibandela ezidulliselwa komaspala: Ukukhokhela izintela zkamasipala izabelo esikhethekile yilezi: Umthetho Wokuphathwa kwempahla kahulumeni I-register yeMpahla kaHulumeni	678 491	116 363	561 908	220			561 873
3	Ukuhlinzeka ngezakhiwo, Izinhla kanye nezinsizakusebenza Ukuhlinzeka iminyango esisebenizana nayo ngezinindlu. Izakhiwo, kanye nempahla ngesikhathi esifanele futhi ngokulandela Izimiso zayo. uhasomali olunemibandela yilozi: Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi kahulumeni isabelo esikhethekile okuyilezi: Ukwenza kangcone usizo lokwakha Ingqalasizinda Ukulungiswa kweMayville Conference centre	445 776	391 069	1 430	53 257			6 588
						6 588		6 588
						22 799		22 799
							4 776	4 776
15	Ezobuciko namasiko Ukuhlinzeka nokuhuthaza imisebenzi edondlobele yezamasiko nokuvakasha ebekela izidino ezaflukene zabantu bakufesi sifundazwe ukuze kwenziswa ngcono Izinga labo lempilo.	874 668	464 689	252 243	157 136			408 314
1	Ezokuphatha Ukuqinagtha ukuphathwa-jikele okunohlonza komnyango kanye nokuphathwa kwezezimali ne zabasebenzi.	149 387	147 965	1 190	232			
2	Ezamasiko Ukusiza Izinhlangano zezobuciko namasiko, nokusebenza kwalezinhlangano ukukhuthaza nokugcina amasiko ukuze kuhlumeni abantu baKwaZulu-Natali. Izabelo ezinemibandela ezidulliselwa komaspala: Uxhaso Iwezicinamagugu Izindleko zkusebenza kwezikhungo zobuciko uhasomali oluya esiklungweni esizimele: iPlayhouse Company/lnkampani yemidlalo yeshashalazi isabelo esikhethekile okuyilezi: Isikhungo sokufundisa ngamaciko namasiko	263 350	172 092	49 533	41 725			8 558
3	Imisebenzi Yezimilapo Yolwazi Nezokugcina Kwamagugu Ukuthuthukisa imilapo yolwazi yompakathi kanye nezinqolobane zokugcina uhasomali olunemibandela yilozi: Uxhaso Lwemisebenzi Yemilapo Yolwazi Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi kaHulumeni isabelo esikhethekile esibamibandela esidulliselwa komaspala okuyilezi: Ukuduluisela imilapo yolwazi kuhlumeni wesFundazwe isabelo esikhethekile okuyilezi: Inqolobane lapho kugcina khona ulwazi	461 331	144 632	201 520	115 179			2 911
						8 174		8 174
							33 500	33 500
						45 881		45 881
						2 000		2 000
							39 726	39 726
							159 197	159 197
							20 881	20 881
Konka		115 170 410	95 892 956	11 580 777	7 557 177		139 501	25 806 162

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