



KwAZULU-NATAL PROVINCE
KwAZULU-NATAL PROVINSIE
ISIFUNDAZWE sAKwAZULU-NATALI

Provincial Gazette • Provinsiale Koerant • Igazethi Yesifundazwe

GAZETTE EXTRAORDINARY — BUITENGEWONE KOERANT — IGAZETHI EYISIPESHELI

(Registered at the post office as a newspaper) • (As 'n nuusblad by die poskantoor geregistreer)
(Irejistiwee njengephephandaba eposihhovisi)

PIETERMARITZBURG

Vol. 12

19 APRIL 2018
19 APRIL 2018
19 KUMBASA 2018

No. 1944

We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

N.B. The Government Printing Works will not be held responsible for the quality of "Hard Copies" or "Electronic Files" submitted for publication purposes

ISSN 1994-4558



9 771994 455008

01944



IMPORTANT NOTICE:

THE GOVERNMENT PRINTING WORKS WILL NOT BE HELD RESPONSIBLE FOR ANY ERRORS THAT MIGHT OCCUR DUE TO THE SUBMISSION OF INCOMPLETE / INCORRECT / ILLEGIBLE COPY.

No FUTURE QUERIES WILL BE HANDLED IN CONNECTION WITH THE ABOVE.

CONTENTS

Gazette *Page*
No. *No.*

ACTS • WETTE

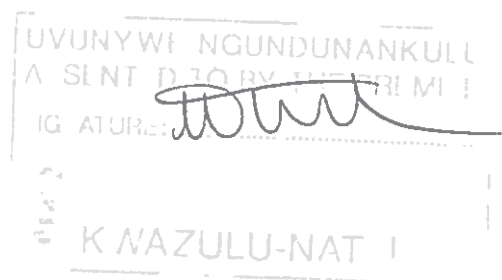
7	KwaZulu-Natal Second Adjustments Appropriation Act (1/2018): Adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2017/18 financial year ending on 31 March 2018.....	1944	3
7	KwaZulu-Natal Tweede Aansuiweringsbegrotingswet (1/2018): Bewilliging van fondse uit die Provinsiale Inkomstefonds om aan die behoeftes van die Provinsie tydens die 2017/18 finansiële jaar wat eindig op 31 Maart 2018	1944	12
8	KwaZulu-Natal Third Adjustments Appropriation Act (2/2018): Adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2017/18 financial year ending on 31 March 2018.....	1944	34
8	KwaZulu-Natal Derde Aansuiweringsbegrotings Wet (2/2018): Aanpassings aan te bring vir die bewilliging van fondse uit die Provinsiale Inkomstefonds om aan die behoeftes van die Provinsie tydens die 2017/19 finansiële jaar wat eindig op 31 Maart 2018	1944	43

ACTS • WETTE

NOTICE 7 OF 2018

[English text signed by the Premier]

**KWAZULU-NATAL SECOND ADJUSTMENTS
APPROPRIATION ACT, 2018**
(Act No. 01 of 2018)



Assented to on 29/03/2018

ACT

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2017/18 financial year ending on 31 March 2018, and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

WHEREAS the KwaZulu-Natal Appropriation Act, 2017 (Act No. 2 of 2017), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2017/18 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act,

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been assigned in the KwaZulu-Natal Appropriation Act, 2017 (Act No. 2 of 2017), or the Public Finance Management Act, has the meaning assigned to it in those Acts.

“**Act**” includes the Schedule;

“**conditional grants**” means conditional allocations to the province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996

“**current payments**” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“**Financial Management of Parliament and Provincial Legislatures Act**” means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009)

“**payments for capital assets**” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment,

“**payments for financial assets**” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“**Province**” means the province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“Provincial Legislature” means the legislature of the Province of KwaZulu-Natal;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“transfers and subsidies” means any payment made by a department classified as or deemed to be a transfer or subsidy payment to provincial business enterprise, public entities and conditional transfers to municipalities in terms of the Guidelines for Implementing the Economic Reporting Format (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return;

Adjustments to appropriations of money for requirements of the Province

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2017/18 financial year, to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule of this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act and section 3 of this Act.

Amounts listed as specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title and commencement

4. This Act is called the KwaZulu-Natal Second Adjustments Appropriation Act, 2018.

(Schedule)						
Vote	Description	Total	Details of appropriated amounts			
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets
		R'000	R'000	R'000	R'000	R'000
1	Office of The Premier <i>To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.</i>	783 471	598 161	140 554	24 766	-
1	Administration <i>To provide administrative support to the Premier, Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting corporate governance.</i> <i>of which specific allocation is:</i> <i>Moerane Commission of Inquiry</i>	91 998	69 425	1 119	1 454	-
2	Institutional Development <i>To improve service delivery through institutional capacity building and transformation management in the province.</i> <i>of which specific allocation is:</i> <i>Centralisation of communications budget</i> <i>of which transfer to public entity is:</i> <i>KwaZulu-Natal Gaming and Betting Board</i> <i>of which specific allocation is:</i> <i>Funding for office accommodation</i>	369 808	298 122	63 354	10 432	-
3	Policy and Governance <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and</i> <i>of which transfer to public entity is:</i> <i>Amala eKwaZulu-Natali</i> <i>of which specific allocation are:</i> <i>Poverty Eradication Master Plan Operations Centre</i> <i>The Royal Household</i> <i>of which transfer to public entity is:</i> <i>The Royal Household Trust</i>	301 565	212 604	76 081	12 880	-
2	Provincial Legislature <i>To deepen democracy and entrench activism in KwaZulu-Natal through robust oversight, effective public participation and efficient law-making.</i>	529 752	385 400	102 878	41 674	-
1	Administration <i>To conduct the overall management of the Provincial Legislature.</i>	249 025	206 955	396	41 674	-
2	Parliamentary Business <i>To provide operational and institutional support to the Provincial Legislature.</i>	280 727	178 445	102 282	-	-
3	Agriculture and Rural Development <i>To advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of agricultural communities.</i>	2 197 144	1 750 425	292 873	153 846	-
1	Administration <i>To support the line function components of the department in achieving their goals.</i>	517 077	459 318	9 523	48 238	-
2	Agriculture <i>To provide agriculture services encompassing crop production, livestock farming, land use and land reform and veterinary services such as animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i> <i>of which conditional grants are:</i> <i>Land Care Programme grant</i> <i>Comprehensive Agricultural Support Programme grant</i> <i>of which transfer to public entity is:</i> <i>Agri-business Development Agency (ADA)</i> <i>Ilima/Letsema Projects grant</i> <i>EPWP Integrated Grant for Provinces</i> <i>of which transfer (equitable share) to public entity is:</i> <i>Agri-business Development Agency (ADA)</i> <i>of which transfer to provincial government business enterprise are:</i> <i>Itshala</i> <i>Mjindi Farming (Pty) Ltd</i>	1 649 815	1 263 580	280 945	105 280	-
	<i>Land Care Programme grant</i>		11 982		50	
	<i>Comprehensive Agricultural Support Programme grant</i>		99 783	68 834	42 001	
	<i>of which transfer to public entity is:</i>					
	<i>Agri-business Development Agency (ADA)</i>			27 087	15 750	
	<i>Ilima/Letsema Projects grant</i>		51 606			
	<i>EPWP Integrated Grant for Provinces</i>		8 466			
	<i>of which transfer (equitable share) to public entity is:</i>					
	<i>Agri-business Development Agency (ADA)</i>			94 248		
	<i>of which transfer to provincial government business enterprise are:</i>					
	<i>Itshala</i>			11 323		
	<i>Mjindi Farming (Pty) Ltd</i>			56 001		
3	Rural Development <i>To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.</i>	30 252	27 529	2 405	318	-
4	Economic Development, Tourism and Environmental Affairs <i>To provide leadership and facilitate integrated economic planning, implement strategies that drive economic growth and promote sound environmental management, among others.</i>	2 798 453	734 982	2 051 842	9 629	-
1	Administration <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i>	261 016	255 550	749	4 717	-
2	Integrated Economic Development Services <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN.</i> <i>of which transfer to provincial government business enterprise is:</i> <i>Itshala Development Finance Corp (Itshala)</i> <i>of which specific allocations are:</i> <i>Enterprise Development Fund</i> <i>KZN Property Development Holding SOC Ltd</i> <i>Small Business Growth Enterprise</i> <i>Itshala SOC Limited</i> <i>Radical Economic Transformation Funding</i> <i>Thokazi Royal Lodge</i> <i>of which specific allocation is:</i> <i>KZN Growth Fund Trust</i>	373 889	152 630	220 985	274	-
	<i>of which transfer to provincial government business enterprise is:</i>					
	<i>Itshala Development Finance Corp (Itshala)</i>			150 624		
	<i>of which specific allocations are:</i>					
	<i>Enterprise Development Fund</i>			40 022		
	<i>KZN Property Development Holding SOC Ltd</i>			2 000		
	<i>Small Business Growth Enterprise</i>			3 052		
	<i>Itshala SOC Limited</i>			60 000		
	<i>Radical Economic Transformation Funding</i>			40 050		
	<i>Thokazi Royal Lodge</i>			5 500		
	<i>of which specific allocation is:</i>					
	<i>KZN Growth Fund Trust</i>			54 400		

(Schedule)						
Vote	Description	Total	Details of appropriated amounts			
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets
		R'000	R'000	R'000	R'000	R'000
3	Trade and Sector Development To stimulate economic growth through industry development, trade and investment promotion. of which conditional allocations to municipalities are: uMhlathuze municipality: Richards Bay Airport Umhloosini Development Agency: Mkhuze Airport King Cetshwayo municipality: Amakha Essential Oils of which transfers to public entities are: Dube TradePort Corporation (DTPC) Trade and Investment KwaZulu-Natal (TIK) of which a donation exceeding R100 000 are: Essence Festival New Orleans Investment Conference KZN Film Commission (KZNFC) of which transfer to provincial government business enterprise is: Richards Bay Industrial Development Zone (RBIDZ) of which specific allocation is: Moses Kotane Institute (MKI)	823 352	38 877	784 312	163	
				800		800
				28 100		28 100
				2 800		2 800
				392 657		392 657
				85 305		85 305
				450		450
				220		220
				78 843		78 843
				132 605		132 605
				47 550		47 550
4	Business Regulation and Governance To enable an equitable and socially responsible business environment. of which specific allocation is: KZN Liquor Authority (KZLA)	105 311	27 182	77 990	139	
				77 990		77 990
5	Economic Planning To develop provincial economic policies and strategies to achieve and measure sustainable economic development. of which conditional allocation to municipality are: eThekweni Metro: Innovation Fortuna initiative uMhlathuze municipality: Kosi Bay border development Jozini municipality: Cecil Mark border development	33 053	19 440	13 330	283	
				500		500
				1 250		1 250
				1 300		1 300
6	Tourism To stimulate economic growth through tourism development. of which conditional allocation to municipality are: eThekweni Metro: Waze Durban uMkhanyakude municipality: Ingodini Border Caves of which transfer to public entity is: KwaZulu-Natal Sharks Board (KZNSB) of which specific allocation is: Research on non-lethal shark deterrent KwaZulu-Natal Tourism Authority (TKZN)	225 862	28 448	198 959	455	
				1 500		1 500
				1 000		1 000
				68 479		68 479
				5 479		5 479
				116 980		116 980
7	Environmental Affairs To ensure effective compliance and governance in respect of environmental of which conditional grant is: EPWP Integrated Grant for Provinces of which specific allocation is: Invasive Alien Species programme of which transfer to public entity is: Exemvelo KZN Wildlife (EKZNW) (Subsidy from EDTEA R653.380 million) of which specific allocations are: Bhambatha Lodge, Ingodini Border Caves Invasive Alien Species Programme Rhino anti-poaching Parthenium eradication Ndumo Lodge upgrade Cathedral Peak road maintenance Staff Accommodation renovations	973 970	212 855	757 517	3 598	
				8 149		8 149
				52 530		52 530
				749 720		749 720
				4 100		4 100
				35 000		35 000
				9 240		9 240
				5 000		5 000
				1 000		1 000
				23 000		23 000
				19 000		19 000
8	Education To provide equitable access to quality education for the people of KwaZulu-Natal	47 900 983	44 234 596	1 752 899	1 880 905	31 893
1	Administration To provide for the overall management of the education system in accordance with the National Education Policy Act, PFMA, and other policies. of which specific allocation is: Improving infrastructure support	1 833 503	1 751 932	36 160	13 518	31 893
				11 283		11 283
2	Public Ordinary School Education To provide public ordinary education from Grade 1 to 12 in accordance with SA Schools Act. of which conditional grants are: National School Nutrition Programme grant Maths, Science and Technology grant EPWP Integrated Grant for Provinces Social Sector EPWP Incentive Grant for Provinces	39 721 781	38 305 074	1 375 967	40 840	
				1 549 054	17 840	1 566 894
				38 660	23 000	61 660
				2 000		2 000
				4 808		4 808
3	Independent School Subsidies To support independent schools in accordance with the South African Schools Act.	86 038		86 038		
4	Public Special School Education To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 6 on Inclusive Education. of which conditional grant is: Learners with Profound Intellectual Disabilities grant	1 062 809	946 356	135 344	1 109	
				4 449	1 109	5 558
5	Early Childhood Development To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5 on ECD.	1 231 595	1 201 067	30 528		
6	Infrastructure Development To provide and maintain infrastructure facilities for the administration and schools. of which conditional grant is: Education Infrastructure grant of which specific allocation are: Water and sanitation in schools Wind Storm damage to schools Flood disaster - 10 October 2017	2 414 834	589 398		1 825 438	
				274 395	1 718 751	1 993 146
					50 000	50 000
					36 687	36 687
					70 000	70 000
7	Examination and Education Related Services To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance. of which conditional grant is: HIV and AIDS (Life-Skills Education) grant	1 529 533	1 440 771	88 762		
				56 115		56 115

(Schedule)							
Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
6	Provincial Treasury <i>To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices.</i>	631 369	613 379	8 795	12 235		14 500
1	Administration <i>To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal</i>	158 382	148 254	4 553	5 575		
2	Fiscal Resource Management <i>To effectively manage and monitor the provincial and local government fiscal resources.</i>	97 925	97 492	67	368		
3	Financial Management <i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i>	212 389	206 202	654	5 533		
4	Internal Audit <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.</i>	145 491	144 549	181	761		
5	Growth and Development <i>Programme 5 makes provision for the MEC outreach programmes, special projects approved by the Provincial Executive Council, such as the PPP exit strategy for the IALCH, as well as various departmental interventions, such as SCM interventions in other departments.</i> <i>of which specific allocation is:</i> <i>Health/Treasury assistance plan</i>	17 182	16 882	300			
			14 500				14 500
7	Health <i>To develop a sustainable, co-ordinated, integrated and comprehensive health system at all levels of care, based on the primary health care approach through the district health system.</i>	39 930 478	37 215 823	1 027 358	1 579 473	107 724	10 716 122
1	Administration <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practice.</i> <i>of which specific allocation are:</i> <i>Improving infrastructure support</i> <i>Health/Treasury assistance plan</i>	897 415	771 448	6 584	11 651	107 724	
			23 880				23 880
			6 244				6 244
2	District Health Services <i>To render Primary Health Care services and District Hospital services.</i> <i>of which conditional allocation to municipalities is:</i> <i>Municipal clinics</i> <i>of which conditional grants are:</i> <i>Comprehensive HIV/AIDS and TB grant</i> <i>National Health Insurance grant</i> <i>Social Sector EPWP Incentive Grant for Provinces</i> <i>of which specific allocations are:</i> <i>NHLS fee-for-service pressures</i> <i>Exchange rate pressures - medicine, equipment and supplies</i> <i>Health/Treasury assistance plan</i>	19 441 200	18 710 274	475 817	255 309		
				204 284			204 284
			4 705 745	117 748	29 004		4 852 495
			311				311
			47 058				47 058
			185 498				185 498
			795 135				795 135
			153 600		11 400		165 000
3	Emergency Medical Services <i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.</i>	1 358 514	1 301 802	4 703	52 009		
4	Provincial Hospital Services <i>To render hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research.</i> <i>of which conditional grant is:</i> <i>Health Professions Training and Development grant</i> <i>of which specific allocations are:</i> <i>NHLS fee-for-service pressures</i> <i>Exchange rate pressures - medicine, equipment and supplies</i> <i>Health/Treasury assistance plan</i>	10 622 756	10 266 749	240 139	115 868		
			331 944				331 944
			111 826				111 826
			418 075				418 075
			93 000				93 000
5	Central Hospital Services <i>To provide tertiary health services and to create a platform for the training of health</i> <i>of which conditional grant is:</i> <i>National Tertiary Services grant</i> <i>of which specific allocations are:</i> <i>NHLS fee-for-service pressures</i> <i>Exchange rate pressures - medicine, equipment and supplies</i> <i>Health/Treasury assistance plan</i>	4 681 578	4 570 316	11 696	99 566		
			1 634 466	4 800	57 000		1 696 266
			31 600				31 600
			241 312				241 312
			62 000				62 000
6	Health Sciences and Training <i>To render training and development opportunities for actual and potential employees of the department.</i>	1 241 683	946 604	287 832	7 247		
7	Health Care Support Services <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services and specialised orthotic and prosthetic services.</i>	229 354	216 363	777	12 214		
8	Health Facilities Management <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures.</i> <i>of which conditional grants are:</i> <i>Health Facility Revitalisation grant</i> <i>EPWP Integrated Grant for Provinces</i> <i>of which specific allocation are:</i> <i>Exchange rate pressures - medicine, equipment and supplies</i> <i>Health/Treasury assistance plan</i> <i>Flood Disaster of 10 October 2017</i>	1 457 978	432 389		1 025 609		
			126 089		1 023 266		1 149 355
			8 400				8 400
			5 000		236 789		236 789
					50 450		50 450

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
8	Human Settlements <i>To deliver suitably located housing opportunities and security of tenure over the next five years through collaborative partnership, legislative planning processes and empowerment of women in construction.</i>	4 068 734	469 782	3 596 526	31 416	-	7 363 210
1	Administration <i>To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.</i>	214 780	208 577	1 639	4 564	-	-
2	Housing Needs, Research and Planning <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>	16 679	16 668	-	11	-	-
3	Housing Development <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies of which conditional grants are:</i>	3 637 834	244 547	3 396 446	26 841	-	3 637 834
	Human Settlements Development grant of which conditional allocation to municipalities are:		150 149	3 345 445	26 716	-	3 522 310
	Operational costs for accredited municipalities			55 210	-	-	55 210
	CRU Programme			69 000	-	-	69 000
	EPWP Integrated Grant for Provinces		5 625	-	-	-	5 625
4	Housing Asset Management, Property Management <i>To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties.</i>	197 441	-	197 441	-	-	-
	of which transfers to other entity is:			197 441	-	-	197 441
	KZN Housing Fund			197 441	-	-	197 441
	of which conditional grant is:			156 629	-	-	156 629
	Human Settlements Development grant			156 629	-	-	156 629
9	Community Safety and Liaison <i>To be the lead department in co-ordinating integrated, participatory community safety initiatives and promoting police accountability towards a crime free KwaZulu-Natal.</i>	204 488	195 402	115	8 969	-	1 487
1	Administration <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	83 645	75 450	40	8 155	-	-
2	Civilian Oversight <i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level.</i>	120 841	119 952	75	814	-	-
	of which conditional grant allocation is:						
	Social Sector EPWP Incentive Grant for Provinces		1 487	-	-	-	1 487
10	Sport and Recreation <i>To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KwaZulu-Natal.</i>	463 953	343 288	84 644	28 020	-	158 672
1	Administration <i>To provide the overall management of the department.</i>	85 140	79 039	501	5 600	-	-
2	Sport and Recreation <i>To promote, develop, administer and fund sport in the Province of KwaZulu-Natal.</i>	378 813	264 250	94 143	20 420	-	-
	of which conditional allocation to municipalities is:						
	Sport facilities			46 080	-	-	46 080
	of which conditional grants are:						
	Mass Participation and Sport Development grant		89 987	8 440	-	-	98 427
	EPWP Integrated Grant for Provinces			2 000	-	-	2 000
	of which conditional allocation to municipalities is:						
	Maintenance grant			2 000	-	-	2 000
	Social Sector EPWP Incentive Grant for Provinces		12 165	-	-	-	12 165
11	Co-operative Governance and Traditional Affairs <i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.</i>	1 586 726	1 478 417	41 102	67 207	-	169 702
1	Administration <i>To provide support services within the department, the Office of the Ministry and all special projects.</i>	395 940	373 957	10 879	11 104	-	-
2	Local Governance <i>To co-ordinate, support, promote and enhance governance, administration and public participation in local government.</i>	262 112	259 720	1 196	1 196	-	-
	of which conditional allocations to municipalities is:						
	Integrated Youth Development Summit			1 000	-	-	1 000
3	Development and Planning <i>To promote informed integrated planning and development in the province.</i>	377 427	298 476	27 841	51 110	-	-
	of which conditional grant allocation is:						
	EPWP Integrated Grant for Provinces		3 338	-	-	-	3 338
	of which conditional allocations to municipalities are:						
	Construction of TSCs and CSCs			7 500	-	-	7 500
	Development Planning and Shared Services			1 250	-	-	1 250
	Schemes support programme			7 000	-	-	7 000
	Spatial Development Framework Support			1 200	-	-	1 200
	GIS Precinct Support			1 000	-	-	1 000
	Small Town Rehabilitation programme			9 750	-	-	9 750
	of which specific allocation is:						
	Mandela Day Marathon event		1 500	-	-	-	1 500
4	Traditional Institutional Management <i>To support and enhance the quality of traditional councils.</i>	551 247	546 284	1 186	3 797	-	-
	of which specific allocation are:						
	Remuneration of Izinduna		126 164	-	-	-	126 164
	Suspension of the allocation for the Traditional Council elections		-	-	-	-	-

Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
14	Public Works <i>To improve the life of people in KZN through sustainable infrastructure development and property management.</i>	1 542 817	871 698	602 928	68 191		682 739
1	Administration <i>To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.</i>	389 540	359 648	8 060	21 834		
2	Property Management <i>To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery.</i> <i>of which conditional allocation to municipalities is:</i> <i>Payment of municipal property rates</i> <i>of which specific allocations are:</i> <i>Government Immovable Asset Management Act (GIAMA) projects</i> <i>Fixed Asset Register</i>	675 563	83 351	591 992	220		
				591 873			591 873
			14 988				14 988
			3 943				3 943
3	Provision of Buildings, Structures and Equipment <i>To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications.</i> <i>of which conditional grant is:</i> <i>EPWP Integrated Grant for Provinces</i> <i>of which special allocations are:</i> <i>Improving infrastructure support</i> <i>Provincial Infrastructure Master Plan</i> <i>Mayville Conference Centre</i> <i>GIAMA - Conditional Assessments</i>	477 714	428 701	2 876	46 137		
			6 588				6 588
			22 799				22 799
			5 866				5 866
			4 778				4 778
			31 908				31 908
15	Arts and Culture <i>To provide integrated arts and culture services for the people of KwaZulu-Natal, by developing and promoting arts and culture in the province and mainstreaming its role in socio-economic development.</i>	838 814	466 408	248 948	122 457		371 330
1	Administration <i>To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.</i>	149 387	146 055	1 414	1 918		
2	Cultural Affairs <i>To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors.</i> <i>of which conditional grant is:</i> <i>EPWP Integrated Grant for Provinces</i> <i>of which conditional allocations to municipalities are:</i> <i>Museum subsidies</i> <i>Operational cost for art centres</i> <i>of which transfer to public entity is:</i> <i>The Playhouse Company</i> <i>of which specific allocations are:</i> <i>Refurbishment of Winston Churchill Theatre</i> <i>Archive Repository</i>	235 099	162 387	55 971	16 741		
			2 000				2 000
				8 958			8 958
				1 911			1 911
				8 174			8 174
					2 000		2 000
					5 000		5 000
3	Library and Archive Services <i>To provide library and information services, as well as archive services.</i> <i>of which conditional grant are:</i> <i>Community Library Services grant</i> <i>of which conditional allocation to municipalities is:</i> <i>Community Library Services grant</i> <i>of which conditional allocation to municipalities is:</i> <i>Provincialisation of libraries</i>	454 328	157 967	192 563	103 798		
			61 351	32 231	89 389		182 971
				28 634			28 634
				160 316			160 316
Total		116 512 924	96 313 373	11 888 499	8 070 640	140 412	30 477 292

This gazette is also available free online at www.gpwonline.co.za

KENNISGEWING 7 VAN 2018

[Engelse teks deur die Premier geteken]

**KWAZULU-NATAL TWEEDE
AANSUIWERINGSBEGROTINGS WET,
2018
(No. 01 van 2018)**

Goedgekeur op 29-03-2018

WET

Om aanpassings aan te bring vir die bewilliging van fondse uit die Provinsiale Inkomstefonds om aan die behoeftes van die Provinsie tydens die 2017/18 finansiële jaar wat eindig op 31 Maart 2018, te voldoen en voorsiening te maak vir aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld alleenlik uit die Provinsiale Inkomstefonds onttrek mag word ingevolge 'n bewilliging deur 'n provinsiale Wet;

AANGESIEN die KwaZulu-Natal Begrotingswet, 2017 (Wet Nr. 2 van 2017), voorsiening maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds om aan die vereistes van die Provinsie in die 2017/18 finansiële jaar te voorsien;

EN AANGESIEN artikel 31 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999), voorsiening maak dat aansuiwerings aangebring kan word aan die bedrae van geld bewillig in 'n Begrotingswet,

WORD DAAR DERHALWE VERORDEN deur die Provinsiale Wetgewer van die Provinsie KwaZulu-Natal, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar 'n betekenis geheg is in die KwaZulu-Natal Begrotingswet, 2017 (Wet Nr. 2 van 2017), of die Wet op Openbare Finansiële Bestuur, word die betekenis daaraan geheg behou soos in daardie Wette.

“hierdie Wet” sluit die Bylae in;

“voorwaardelike toekennings” verwys na voorwaardelike toekennings aan die provinsie vanaf die nasionale regering se deel van inkomste wat nasionaal ingevorder word, waarvoor voorsiening gemaak word en waarvan die doel gespesifiseer word in die jaarlikse Wet op die Verdeling van Inkomste soos verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

“lopende betalings” beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n bedryfsbetaling ingevolge die *Guidelines for Implementing the*

Economic Reporting Format (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoefte van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente and huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbates en finansiële transaksies wat betrekking het op bates en laste;

“Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet” beteken die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet;

“betalings vir kapitaalbates” beteken enige betaling wat deur 'n departement geklassifiseer of geag word as 'n betaling van kapitaalbates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009) en die *Asset Management Framework* (April 2004, Version 3.3), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloei;

“betalings vir finansiële bates” beteken enige betaling wat deur 'n departement geklassifiseer of geag word as 'n betaling van finansiële bates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van betalings ge-assosieer met sekere betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

“Provinsie” beteken die provinsie van KwaZulu-Natal wat tot stand gebring is ingevolge artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

“Provinsiale Wetgewer” beteken die wetgewer van die Provinsie van KwaZulu-Natal;

“Wet op Openbare Finansiële Bestuur” beteken die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999); en

“oordragte en subsidies” beteken enige betaling wat deur 'n department geklasifiseer of geag word as 'n oordrag of subsidie betaling ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgeruik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur.

Bewilliging van aangesuiwerde bedrae van geld vir die behoeftes van die Provinsie

2. (1) Aangesuiwerde bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2017/18 finansiële jaar, vir begrotingsposte en hoofindelings binne 'n begrotingspos, en veranderinge aan die doelstellings en doelwitte soos uiteengesit, word vir die spesifieke gemelde doeleindes uiteengesit in die Bylae.

(2) Besteding van bewilligings beoog in sub-artikel (1) is onderhewig aan die Wet op Openbare Finansiële Bestuur, die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet en artikel 3 van hierdie Wet.

Bewilliging aangedui as “spesifiek en uitsluitlik”

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindelings binne 'n begrotingspos wat as “spesifiek en uitsluitlik” in die Bylae aangedui word, verwys na –

- a) Nasionale voorwaardelike toennings mag slegs gebruik word vir die doel soos gestipuleer in die Wet op die Verdeling van Inkomste en tesame met die raamwerk gesertifiseer deur daardie Wet; en
- b) Enige ander fondse wat spesifiek en uitsluitlik bewillig word, mag alleenlik gebruik word vir die doel soos aangedui en mag nie gebruik word vir enige ander doel nie, tensy 'n Wet of die Provinsiale Wetgewer die doel waarvoor dit toegewys is, wysig of verander.

Kort titel en inwerkingtreding

4. Hierdie Wet heet die KwaZulu-Natal Tweede Aansuiwerings Begrotingswet, 2018.

(Bylaag)							
Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluitlik
			Lopende Betalings	Oordragte en subisdies	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier <i>Om die Premier, onder andere, te ondersteun met die uitvoering van sy grondwetlike en statutêre pigte deur 'n geïntegreerde dienslewingsmodel te bevorder en koördinerende regering in die provinsie te verbeter.</i>	763 471	596 151	140 554	24 766	-	218 379
1	Administrasie <i>Om administratiewe steun aan die Premier, Uitvoerende Gesag en die Direkteur-Generaal te verleen met betrekking tot die wetgewende en oorsig funksies en in die bevordering van korporatiewe bestuur.</i> <i>waarvan spesifieke toekenning:</i> Moerane Kommissie van Ondersoek	91 998	89 425	1 119	1 454	-	3 218
2	Institusionele ontwikkeling <i>Om dienslewering te verbeter deur middel van kapasiteitsbou en transformasiebestuur in die provinsie.</i> <i>waarvan spesifieke toekenning:</i> Sentralisering van kommunikasie begroting waarvan oordragte aan openbare entiteit: KwaZulu-Natal Dobbel en Weddenskapsraad waarvan spesifieke toekenning: Befondsing van kantoor akkommodasie	369 908	296 122	63 354	10 432	-	40 805
			40 805				63 196
				63 196			20 033
3	Beleid en beheer <i>Om die ontwikkeling en implementering van beleid en strategieë in die provinsie te inisieer om 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te bereik.</i> <i>waarvan oordragte aan openbare entiteit:</i> Amats aKwaZulu-Natal waarvan spesifieke toekennings: Die Uitwasing van Armoede Meesterplan bedryfsentrum Die Koninklike Huishouding waarvan oordragte aan openbare entiteit: Die Koninklike Huishouding Trust	301 565	212 604	76 081	12 880	-	32 263
				32 263			9 000
			9 000				69 897
			44 850	18 603	6 444		18 501
				18 501			
2	Provinsiale Wetgewer <i>Om demokratiese deur robuuste toesig, effektiewe publieke mededeeling en doelgerigte wetsontwerp te verdiep and aktivisme te vestig in KwaZulu-Natal.</i>	529 752	365 400	102 678	41 674	-	-
1	Administrasie <i>Om die algehele bestuur van die Provinsiale Wetgewer uit te voer.</i>	249 025	206 955	396	41 674	-	-
2	Parlementêre Dienste <i>Om operasionele en institusionele ondersteuning aan die Provinsiale Wetgewer te verleen.</i>	280 727	178 445	102 282	-	-	-
3	Landbou en Landelike Ontwikkeling <i>Om volhoubare landboupraktieke te bevorder wat ekonomiese groei, voedselsekuriteit en bevordering van landelike gemeenskappe bevorder.</i>	2 197 144	1 750 425	292 873	153 846	-	486 091
1	Administrasie <i>Om die hmfunksie komponente van die departement in die bereiking van hul doelwitte te ondersteun.</i>	517 077	459 316	9 523	48 238	-	-
2	Landbou <i>Om landboukultuur, insluitend produksie van gewasse, veeboerdery, landsbenutting en hervorming en veeartsenykunde dienste soos diersiekte beheer en voorkoming van soönootiese siektes te voorsien, en veiligheid van diere voedselprodukte te verseker.</i> <i>waarvan voorwaardelike toekennings:</i> Grondbewaring toekenning Omvattende landbou-ondersteuningsprogram toekenning waarvan oordragte aan openbare entiteit: Agri-besigheid Ontwikkelings Agentskap (ADA) Ilima/Letsama Projekte Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir waarvan oordragte (bilike aandeel) aan openbare entiteit: Agri-besigheid Ontwikkelings Agentskap (ADA) waarvan oordragte aan provinsiale staatsbesigheidsomnemering: Ithala Ontwikkeling Finansies Korporasie Mjindi Farming (Edms) Bpk	1 649 815	1 263 580	280 945	105 290	-	12 012
			11 962		50		209 598
			98 763	68 834	42 001		27 087
				27 087			67 358
			51 606		15 750		8 466
			8 466				84 248
				84 248			11 323
				11 323			56 001
				56 001			
3	Landelike Ontwikkeling <i>Om ontwikkeling in spesifieke landelike gebiede te inisieer, te beplan en te monitor en landelike ontwikkelings inisiatiewe te fasiliteer deur gemeenskappe te betrek in prioriteite en gemeenskaplike organisasie strukture in te stel en te ondersteun.</i>	30 252	27 529	2 405	318	-	-

This gazette is also available free online at www.gpwnonline.co.za

(Bylaag)							
Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitdruklik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbeses	Betalings vir finansiële bates	
5	Onderwys Om billike toegang tot gehalte onderwys vir almal in die provinsie te voorsien.	47 900 893	44 234 696	1 782 898	1 880 905	31 893	3 838 151
1	Administrasie Om voorsiening te maak vir die algehele bestuur van die onderwysstelsel ingevolge die Nasionale Onderwys Beleidswet, die Wet of Openbare Finansiële Bestuur, en ander beelde. waarsen spesifieke toekenning: Verbetering van infrastruktuur ondersteuning	1 833 503	1 751 932	36 160	13 518	31 893	
2	Openbare Gewone Onderwys Om openbare gewone onderwys van Graad 1 tot 12 te voorsien, ingevolge die Suid-Afrikaanse Skolewet. waarsen voorwaardelike toekennings: Nasionale Skoolvoedingsprogram toekenning Wiskunde, Skielunde en Tegnologie toekenning UOWP Geïntegreerde Toekenning vir Provinsies Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies	39 721 781	38 305 074	1 375 667	40 840		11 283
3	Onafhanklike Skoolsubsidies Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaanse Skolewet.	86 038		86 038			
4	Openbare Spesiale Skoolonderwys Om verplegte openbare onderwys in spesiale skole te voorsien ingevolge die Suid-Afrikaanse Skolewet en Witskrif 6 op Inklusiewe Onderwys. waarsen voorwaardelike toekennings: Leerders met diepgaande intellektuele gestremdheidstoekenning	1 062 809	948 356	135 344	1 109		5 558
5	Vroeë kinderonwikkeling Om Vroeë kinderonwikkeling vir Graad R en vroeë vlakke te voorsien ingevolge Witskrif 5 op Vroeë kinderonwikkeling.	1 231 595	1 201 067	30 528			
6	Infrastruktuur Ontwikkeling Om infrastruktuur fasiliteite vir die administrasie en skole te voorsien en onderhoud daarvan. waarsen voorwaardelike toekennings: Onderwys Infrastruktuurstoekenning waarsen spesifieke toekenning: Water en sanitasie in skole Wind Storm skade aan skole Vloedramp - 10 Oktober 2017	2 414 834	569 386		1 825 438		1 093 148
7	Eksaminasie en Onderwys Verwante Dienste Om eksamen ondersteuningsdienste aan leerders in die betrokke grade te verleen, en om deur middel van gehalteversekering gehalte onderwys te verseker. waarsen voorwaardelike toekenning: MIV en VIGS (Lewensvaardigheid opvoeding) toekenning	1 529 533	1 440 771	88 762			56 115
6	Provinsiale Tesourie Om, as 'n sleuteldrywer, dienslewering deur die Provinsiale regering van KwaZulu-Natal te verbeter, deur te reageer op die verwagtinge van alle belanghebbendes in die waardeketting, deur optimale en deursigtige toekenning van finansiële hulpbronne, tenyit inkomste generasie en finansiële bestuur bevorder word.	631 369	613 379	6 755	12 235		14 500
1	Administrasie Om strategiese ondersteuningsdienste in terme van finansiële bestuur, menslike hulpbronne, hulpdienste, inligtings kommunikasie en tegnologie en regsdienste te bied	158 362	148 254	4 553	5 575		
2	Fiskale Hulpbronnbestuur Om die fiskale hulpbronne van die provinsiale en plaaslike regering doeltreffend te bestuur en te monitor.	97 925	97 492	67	366		
3	Finansiële Bestuur Om doeltreffende bestuur van fisiese en finansiële bates vir die provinsie en plaaslike regering te verseker.	212 369	206 202	654	5 533		
4	Interne Oudit Om doeltreffende risikobestuurstrategie en bestuur te ontwikkel, om suksesvolle klanteverhoudings te bou en in stand te hou, om kennis te ontwikkel deur 'n leerkultuur te skep, en om die grondslag vir voortreflikheid te lê om die KZN provinsiale regering in staat te stel om sy doelwitte te bereik.	145 491	144 549	181	781		
5	Groei- en Ontwikkeling Om voorsiening te maak vir die Uitvoerende Raadsid se uitwiklingsprogramme en spesiale projekte soos goedgekeur deur die Provinsiale Uitvoerende Raad, soos die PPP uitree strategie vir IALCH, sowel as verskeie departementale ingrypingsprogramme, soos die voorsiening kettingbestuur ingrypings in ander departemente. waarsen spesifieke toekenning: Gesondheid/Tesourie hulp plan	17 182	16 882	300			14 500

(Bylaag)							
Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitskluitlik
			Lopende Betelings	Oordragte en subsidie	Betelings vir kapitaalkoste	Betelings vir finansieële koste	
7	Gesondheid <i>Om 'n volhoubare, gekoördineerde, volledige en geïntegreerde gesondheidstelsel vir alle vlakke van sorg te ontwikkel, gebaseer op die primêre gesondheidsorgbenadering deur middel van die Distriktgesondheidstelsel.</i>	39 930 478	37 215 923	1 027 358	1 579 473	107 724	10 716 122
1	Administrasie <i>Om algehele strategiese leierskap, koördinasie en beheer van aktiwiteite, om 'n optimale gesondheidsvlak van alle gemeenskappe in die provinsie te bereik, asook die administrasie van die departement volgens goedgekeurde bestuursbeginsels te behartig.</i> <i>waarvan spesifieke toekenning:</i> Verbetering van infrastruktuur ondersteuning Gesondheid/Tesourie hulp plan	897 415	771 446	6 594	11 651	107 724	23 880 6 244
2	Distriktgesondheidsdienste <i>Om primêre gesondheids- en distrikt-hospitaaldienste te lewer.</i> <i>waarvan voorwaardelike toekenning aan munisipaliteite:</i> Munisipale Klinieke <i>waarvan voorwaardelike toekennings:</i> Omvattende MIV - VIGS en TB-toekenning Nasionale Gesondheid Assurance toekenning Maatskaplike Sektor UOWP Aansprings-toekenning vir Provinsies <i>waarvan spesifieke toekenning:</i> Nasionale Gesondheid Laboratorium looie vir diensdruk Wisselkoers druk - medisyne, gereedskap en voorraad Gesondheid/Tesourie hulp plan	19 441 200	18 710 274	475 617	255 309		204 284 4 852 495 311 47 058 185 498 795 135 165 000
3	Nood Mediese Dienste <i>Om voor-hospitaalise nood mediese dienste te verskaf, insluitend oorplasings tussen hospitale en beplande pasiëntvervoer.</i>	1 358 514	1 301 802	4 703	52 009		
4	Provinsiale Hospitaaldienste <i>Om bereikbare, geskikte en effektiewe hospitaaldienste, sowel as algemene spesialisdienste, insluitend gespesialiseerde rehabilitasiedienste en 'n platform vir die opleiding van spesialiste en navorsing te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> Opleiding en Ontwikkeling van Professionele Gesondheidswerkers toekenning <i>waarvan spesifieke toekenning:</i> Nasionale Gesondheid Laboratorium looie vir diensdruk Wisselkoers druk - medisyne, gereedskap en voorraad Gesondheid/Tesourie hulp plan	10 622 756	10 268 749	240 139	115 868		331 944 111 826 418 075 93 000
5	Sentrale Hospitaaldienste <i>Om tersiêre gesondheidsdienste te lewer en 'n platform vir die opleiding van gesondheidspersoneel te voorsien.</i> <i>waarvan voorwaardelike toekennings:</i> Nasionale Tersiêre Dienste toekenning <i>waarvan spesifieke toekenning:</i> Nasionale Gesondheid Laboratorium looie vir diensdruk Wisselkoers druk - medisyne, gereedskap en voorraad Gesondheid/Tesourie hulp plan	4 681 578	4 570 316	11 696	99 568		1 696 266 31 800 241 312 62 000
6	Gesondheidswetenskappe en Opleiding <i>Om voorsiening te maak vir die opleiding en ontwikkelingsgeleenthede vir huidige en potensiële gesondheidsdienswerkers in die departement.</i>	1 241 683	948 604	287 832	7 247		
7	Gesondheidsorgondersteuningdienste <i>Om die voorsiening van farmaseutiese en mediese diverse items aan hospitale, gemeenskaps-gesondheidsentrums, klinieke en plaaslike owerhede te bestuur, en wasgoed dienste en gespesialiseerde orthopediese en prostetiese dienste te voorsien.</i>	229 354	216 363	777	12 214		
8	Bestuur van Gesondheidsfasiliteite <i>Om voorsiening te maak vir die fasiliteitsbestuur van</i> <i>waarvan voorwaardelike toekennings:</i> Gesondheidsfasiliteit hermuwings-toekenning UOWP Geïntegreerde Toekenning vir Provinsies <i>waarvan spesifieke toekenning:</i> Wisselkoers druk - medisyne, gereedskap en voorraad Gesondheid/Tesourie hulp plan Voedstamp van 10 Oktober 2017	1 457 978	432 369		1 025 609		1 149 355 8 400 236 789 5 000 50 450

(Bylaag)						
Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae			
			Lopende Betalings	Oordragte en subdies	Betalings vir kapitaalskates	Betalings vir finansiële skates
		R'000	R'000	R'000	R'000	R'000
8	Menslike Nedersettings Om oor die volgende vyf jaar geskikte geleë behuisingseenhede en verblyfstrategie te lewer, deur samewerking met vennootskappe, wetsbeplanning prosesse en bemagtiging van vroue in konstruksie.	4 066 734	469 782	3 565 526	31 416	7 363 210
1	Administrasie Om knepunte te identifiseer en te elimineer, sowel as die voortdurende verbetering van die vloeï van finansiële, administratiewe en bestuursinligting.	214 780	208 577	1 639	4 564	-
2	Behuisingseenhede, navorsing en beplanning Om hulpmiddels te ontwikkel om die departement se beleggingsbesluite te bestuur en om beleid en ondersteuning te bied aan die behuisingsewennings proses.	15 579	16 668	-	11	-
3	Behuisingsewennings implementering, beplanning en doelwitte Om die lewering van behuising in alle distrikte, insluitende eThekweni Metro, te implementeer en te monitor deur verskeie subdies meganismes in terme van nasionale en provinsiale beleid.	3 637 834	244 547	3 368 448	20 841	3 637 834
	waarvan voorwaardelike toekennings: Menslike vestigingsontwikkeling toekenning waarvan voorwaardelike toekenning aan munisipaliteite: Operasionele onkoste van geskiedteerde munisipaliteite Gemeenskapse residensiële eenheid program UOWP Geïntegreerde Toekenning vir Provinsies		150 140	3 345 445	26 716	3 522 310
			5 625	69 000		55 210
						69 000
						5 625
4	Behuising Batebestuur, Eiendomsbestuur Om vooraad van die voormalige Natalse Provinsiale Administrasie en Eie Sake te bestuur, insluitende residensiële eiendomme, vakante land en 'n verskeidenheid van ander nie-residensiële eiendomme.	197 441	-	197 441	-	-
	waarvan oordragte na ander entiteit: KZN Behuising Fonds waarvan voorwaardelike toekennings: Menslike vestigingsontwikkeling toekenning			197 441		197 441
				156 629		156 629
9	Gemeenskapveiligheid en Skakeling Om die leidinggewende departement in die koördinasie van geïntegreerde, deeltrekkende gemeenskap-veiligheids inisiatiewe te wees en polisie aanspreekbaarheid ten einde 'n misdaadvrye KwaZulu-Natal te bevorder.	204 488	195 402	115	8 989	1 487
1	Administrasie Om strategiese leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regsondersteuning en menslike hulpbrondensie te verskaf.	83 645	75 450	40	8 155	-
2	Burgerlike Oorsig Om oorsigtelike funksies oor die kantoor van die Provinsiale Kommissaris en gespesialiseerde eenhede, sowel as gemeenskap polisie verhoudings op 'n provinsiale vlak uit te voer.	120 841	119 952	75	814	-
	waarvan voorwaardelike toekennings: Maatskaplike Sektor UOWP Aansporings-toekenning vir Provinsies		1 487			1 487
10	Sport en Ontspanning Om die sport en rekreasie omgewing te herstel deur geïntegreerde, volhoubare massa deelname, ontwikkeling en hoë prestasie programme op alle vlakke en deur gelykwaardige toegang en gerigtheid op staatsuitdree te versker, sodat die kwaliteit van lewe vir alle inwoners van KwaZulu-Natal verbeter word.	483 953	343 289	94 644	26 020	158 672
1	Administrasie Om die algehele bestuur van die departement te behartig.	85 140	79 039	501	5 600	-
2	Sport en ontspanning Om sport in die provinsie van KwaZulu-Natal te bevorder, ontwikkel, administreer en te befonds.	378 813	264 250	94 143	20 420	-
	waarvan voorwaardelike toekenning aan munisipaliteite Sport fasiliteite waarvan voorwaardelike toekenning: Deelname aan Massa Sport en Rekreasie UOWP Geïntegreerde Toekenning vir Provinsies waarvan voorwaardelike toekenning aan munisipaliteite: Instandhoudings toekenning Maatskaplike Sektor UOWP Aansporings-toekenning vir Provinsies			46 080		46 080
			89 987	8 440		98 427
				2 000		2 000
				2 000		2 000
			12 165			12 165
11	Koöperatiewe Bestuur en Tradisionele Sake Om samewerking tussen bestuur instansies te koördineer en te bevorder en kapasiteit te bou om dienslewering van 'n hoë gehalte aan gemeenskappe te versnel.	1 586 728	1 478 417	41 102	67 207	159 702
1	Administrasie Om voorsiening te maak vir ondersteuningsdienste aan die departement, sowel as aan die kantoor van die Uitvoerende Owerheid en spesiale projekte.	395 940	373 957	10 879	11 104	-
2	Plaaslike Bestuur Om bestuur, administrasie en publieke deelname in plaaslike regering te koördineer, te ondersteun, te bevorder en te verbeter.	262 112	259 720	1 186	1 186	-
	waarvan voorwaardelike toekenning aan munisipaliteite Geïntegreerde jeugontwikkelings Konvensie			1 000		1 000
3	Ontwikkeling en Beplanning Om ingeligte geïntegreerde beplanning en ontwikkeling in die provinsie te bevorder.	377 427	298 476	27 841	51 110	-
	waarvan voorwaardelike toekennings: UOWP Geïntegreerde Toekenning vir provinsies waarvan voorwaardelike toekenning aan munisipaliteite: Konstruksie van Tradisionele dienssentrums en gemeenskap-dienasentrusms Ontwikkelings-beplanning en gedeelde diens Skemas ondersteuningsprogram Landelike ontwikkelingsprogram ondersteuning GIS buurt ondersteuning Klein Dorp Rehabilitasies program waarvan spesifieke toekenning: Mandela Dag Marathon gebeurtenis		3 338	7 500		3 338
				1 250		1 250
				7 000		7 000
				1 200		1 200
				1 000		1 000
				8 750		8 750
				1 500		1 500
4	Tradisionele en Institusionele Bestuur Om tradisionele instellings te ondersteun en kwaliteit te verbeter.	551 247	548 264	1 186	3 797	-
	waarvan spesifieke toekennings: Vergoeding vir Izinduna Opskorting van die toekenning vir die Tradisionele Raad verkiesing		126 164			126 164

(Bylaag)							
Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitdruklik
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalkoste	Betalings vir finansiële koste	
12	Vervoer <i>Om die publiek met mobiliteit te voorsien deur 'n bekostigbare vervoerstelsel wat veilig, geïntegreerd, gereguleer, bekostigbaar en toeganklik is en voldoen aan die ontwikkelingsbehoefte van die provinsie.</i>	10 074 270	5 092 812	1 100 818	3 879 847	795	3 379 354
1	Administrasie <i>Om die departement te voorsien van algehele bestuur en administratiewe, strategiese, finansiële en korporatiewe ondersteundingsdienste, ten einde te verseker dat dit sy mandaat in 'n geïntegreerde, doeltreffende, effektiewe en volhoubare wyse nakom.</i>	347 052	320 639	9 888	18 325		
2	Vervoer Infrastruktuur <i>Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die lewering en instandhouding van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitief is, en wat sosiale bemagtiging en ekonomiese groei ondersteun.</i> <i>waarvan voorwaardelike toekennings:</i> UOWP Geïntegreerde Toekenning vir Provinsiale Provinsiale Padinstandhoudings-toekenning <i>waarvan spesifieke toekenning:</i> Oorgese Misdadbeslydings struktuur Voedselkade	7 405 129	3 552 368	12 534	3 839 667	580	33 645 1 828 970 50 000 200 000
3	Vervoer Bedryfswêreld <i>Om die voorsiening van geïntegreerde land vervoer dienste te beplan, te reguleer en te bewerkstellig deur koördinasie en samewerking met nasionale beplannings owerhede, nie-regeringsorganisasies (NRO's) en die privaatsektor om die beweging van alle gemeenskappe te bevorder, veral dié sonder of met beperkte toegang.</i> <i>waarvan voorwaardelike toekenning:</i> Operasionele Vervoer bedryfswêreld toekenning <i>waarvan spesifieke toekenning:</i> Leerder vervoer	1 437 403	385 634	1 071 512	257		33 645 1 828 970 50 000 200 000
4	Vervoer Regulasie <i>Om die voorsiening van 'n veilige vervoer omgewing te verseker deur die regulering van verkeer op openbare infrastruktuur, wetstoepassing, implementering van padverkeer opvoeding en bewusmakingsprogramme en die registrasie en lisensiering van voertuie en bestuurders.</i>	849 447	820 697	5 017	23 498	235	1 071 439 195 300
5	Gemeenskaps Gebaseerde program <i>Om die implementering van programme en strategiese, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontrakteurs, te lei en bestuur.</i>	35 239	33 274	1 865	100		
13	Maatskaplike Ontwikkeling <i>Om die samelewing te omskep deur bewuste en bekwaame burgers daar te stel deur die voorsiening van geïntegreerde maatskaplike ontwikkelingsdienste.</i>	2 988 384	1 882 888	959 881	184 005		1 018 473
1	Administrasie <i>Om algehele strategiese bestuur en ondersteuningsdienste aan die departement, politieke en wetgewende tussenvoering tussen die staat, siviele gemeenskap en alle relevante belanghebbendes, om beleidsinterpretasie en die strategiese rigting van die departement te voorsien, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbronne bestuur, logistiek, kommunikasie, finansiële en regsdienste, ens. te verskaf.</i>	449 640	414 650	9 123	25 887		
2	Maatskaplike Welsynsdienste <i>Om ontwikkelings-maatskaplike welsynsdienste te voorsien.</i> <i>waarvan voorwaardelike toekenning:</i> Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsiale <i>waarvan spesifieke toekenning:</i> Versorging van en dienste aan bejaardes* Dienste aan gestremdes* MIV en VIGS* *waarvan spesifieke toekenning 6 persent verhoging in oordragte na NPO's insluit Inkuleleko dagsorg sentrum vir bejaardes	738 150	388 384	275 411	78 355		19 498 120 099 74 236 63 239 16 690 1 000
3	Kinders en Families <i>Om omvattende kinder- en familie ondersteuningsdienste aan gemeenskappe te lewer, in vennootskap met belanghebbendes en burgerlike organisasies.</i> <i>waarvan voorwaardelike toekenning:</i> Vroeë kinderontwikkeling toekenning Maatskaplike werker indiensneming toekenning <i>waarvan spesifieke toekenning:</i> Versorging van en dienste aan families* Kindersorg en beskerming* Vroeë kinderontwikkeling en gedeeltelike versorging* Kinders en jeug versorging* Gemeenskaps-gebaseerde versorgingsdienste vir kinders* *waarvan spesifieke toekenning 6 persent verhoging in oordragte na NPO's insluit	1 279 651	685 307	587 450	46 894		71 879 53 459 10 580 79 769 295 660 88 968 32 921 29 422
4	Herstellende dienste <i>Om geïntegreerde ontwikkelings maatskaplike misdadvoorkoming en anti-dwelmsmisbruik dienste te lewer aan die kwesbaarste, in vennootskap met belanghebbendes en burgerlike organisasies.</i> <i>waarvan spesifieke toekennings:</i> Misdad voorkoming en ondersteuning* Stagoffer bemagtiging* Dwelmmisdad, voorkoming en rehabilitasie* *waarvan spesifieke toekenning 6 persent verhoging in oordragte na NPO's insluit	315 404	258 114	54 307	2 983		17 061 19 618 17 474 2 990
5	Ontwikkeling en Navorsing <i>Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is te voorsien.</i> <i>waarvan spesifieke toekennings:</i> Armoede verligting en volhoubare lewensbestaan Jeug ontwikkeling Vroue ontwikkeling	203 519	138 243	53 370	11 906		14 597 30 888 7 529

(Bylag)

Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitkultlik
			Lopende Betalings	Oordragte en subelidies	Betalings vir kapitaalbetes	Betalings vir finansiële betes	
14	Openbare Werke <i>Om die lewens van mense in KZN te verbeter deur volhoubare infrastruktuurontwikkeling en eiendomsbestuur.</i>	1 542 817	871 698	602 928	68 191	-	682 739
1	Administrasie <i>Om strategiese leierskap en bestuursondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n positiewe korporatiewe kultuur te bou, ondersteuning en raad in terme van menslike hulpbron praktyke, alle wetlike sake, sekuriteit en logistiek en effektiewe kommunikasie en inligtingsbeheer stelsels te verskaf, en om gesonde finansiële bestuursdienste en risiko-bestuur te lewer.</i>	389 540	359 648	6 060	21 834	-	-
2	Eiendomsbestuur <i>Om die voorsiening van akkommodasie en geïntegreerde bestuursdienste aan klein te verskaf en te fasiliteer, deur middel van beplande eiendomsleuensiklus (verkoop, instandhouding en afskaffing), optimale gebruik van staat vaste eiendom, grond waardasie, instandhouding van die vaste bate register, betaling van eiendomsreëls en geïntegreerde dienslewering.</i>	675 563	83 351	591 992	220	-	-
	waarvan voorwaardelike toekenning: Betaling van munisipale eiendomsreëls waarvan spesifieke toekennings: Regering Vaste Bate Bestuursplan Wel Vaste Bate Register			591 873			591 873
			14 988				14 988
			3 943				3 943
3	Voorziening van Geboue, Strukture en Toerusting <i>Om vir die bou en/of aanskaffing van geboue, strukture en ingenieurs-toerusting, asook die instandhouding van geboue volgens kliëntspesifikasie voorsiening te maak.</i>	477 714	428 701	2 876	46 137	-	-
	waarvan voorwaardelike toekenning: UQWP Geïntegreerde Toekenning vir Provinsies waarvan spesifieke toekenning: Verbetering van infrastruktuur ondersteuning Provinsiale Infrastruktuur Meestersplan Mayville Konferensie Sentrum Regering Vaste Bate Bestuursplan Wel - Voorwaardelike assessering		6 588				6 588
			22 799				22 799
			5 868				5 868
			4 776				4 776
			31 908				31 908
15	Kuns en Kultuur <i>Om geïntegreerde kuns en kultuur dienste vir die mense van KwaZulu-Natal te lewer deur die ontwikkeling en bevordering van kuns en kultuur en hoofstrooming van die departement se rol in sosio-ekonomiese ontwikkeling.</i>	838 814	466 409	249 948	122 457	-	371 330
1	Administrasie <i>Om effektiewe bestuur en administrasie van die departement te behartig en om effektiewe en doeltreffende gebruik van finansiële en menslike hulpbronne te verseker.</i>	149 387	146 055	1 414	1 918	-	-
2	Kulturele Aangeleenthede <i>Om vir projekte en tussentredes in kuns, kultuur en taakdienste te voorsien en 'n omgewing bevorderlik tot die viering, opbou en ontwikkeling van hierdie sektore te skep.</i>	235 099	162 387	55 971	16 741	-	-
	waarvan voorwaardelike toekenning: UQWP Geïntegreerde Toekenning vir Provinsies waarvan voorwaardelike toekenning aan munisipaliteite: Museum subelidies Kunsentrum Operasionele ontkoste waarvan oordragte aan openbare entiteite: The Playhouse Company waarvan spesifieke toekenning: Hemwing van Winston Churchill Teater Argiewe bewaarplek		2 000	8 958 1 911 8 174			2 000 8 958 1 911 8 174
					2 000 5 000		2 000 5 000
3	Biblioteek- en Argiedienste <i>Om biblioteek en informasiedienste, asook argiedienste te voorsien.</i>	454 328	157 967	192 563	103 798	-	-
	waarvan voorwaardelike toekenning: Gemeenskaps Biblioteekdienste toekenning waarvan voorwaardelike toekenning aan munisipaliteite: Gemeenskaps Biblioteekdienste toekenning waarvan voorwaardelike toekennings aan munisipaliteite: Provinsialisasie van biblioteke		61 351	32 231	89 389		182 971
				29 634			29 634
				160 316			160 316
Total		116 512 924	98 313 373	11 868 499	8 070 640	140 412	30 477 282

[Umbhalo wesiNgisi unyathelwe nguNdunankulu]

UMTHETHO WAKWAZULU-NATALI WESABELOZIMALI MAPHAKATHI NONYAKAMALI WESIBILI, 2018

(Umthetho Na. 01 ka 2018)

Uvunywe mhlaka 29-03-2018

UMTHETHO

Ukuhlinzekela ukwabiwa kwezimali maphakathi nonyakamali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali ka-2017/18 ophela mhla zingama-31 kuNdasa 2018 kanye nokuhlinzekela ezinye izindaba eziphathele nakho.

ISANDULELO

NAKUBA isigaba 226(2) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika ka-1996 ubalula ukuthi imali ingakhishwa esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho oshaywe iPhalamende lesiFundazwe;

NAKUBA uMthetho wokwabiwa kwezimali, ka-2017 (uMthetho wesibili ka-2017) ubalula ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ukuhlinzekela izidingo zesifundazwe zonyakamali ka-2017/18

NAKUBA FUTHI isigaba 26 soMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No.1 ka-1999) uhlinzekela ukuthi izinguquko zingenziwa ezimalini ezabiwe ngokoMthetho Wokwabiwa kweZimali;

MAKUMISWE UMTHETHO yiPhalamende lesiFundazwe saKwaZulu-Natali kanje:

Izincazelo

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, noma yiliphi igama noma ibinza lamagama elinikezwe incazelo kuMthetho wesiFundazwe saKwaZulu-Natali Wokwabiwa Kwezimali wonyaka-2017 (uMthetho wesibili ka-2017) noma kuMthetho Wokuphathwa Kwezimali Zomphakathi lithatha leyo ncazelo elinikezwe yona kuleyoMthetho futhi –

“**uMthetho**” uhlanganisa iSheduli;

“**uxhasomali olunemibandela**” kusho izabelo ezinikezwa isifundazwe, ohulumeni basekhaya noma omasipala oluvela esikhwameni semali sikahulumeni kazwelonke, oluhlinzekelwe esigabeni 214(1)(c) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika, ka-1996.

“**izinkokhelo zamanje**” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni.

“**izinkokhelo zempahla**” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) kanye noHlaka Lokuphathwa Kwempahla (“*Asset Management Framework*”) (kuMbasa wonyaka we-2004, Isihumusho sesi-3.3), ekhishwe uMgcinimafa Kazwelonke ngaphansi kwesigaba 76 soMthetho Wokuphathwa Kwezimali Zikahulumeni. Iomthetho uqukethe ukuthi noma iyiphi inkokhelo eyenziwe umnyango wesifundazwe kukhokhelwa impahla engasetshenziswa umnyango ukukhiqiza ngokuphindiwe ngokungaphezu konyaka owodwa, nangokwenzuzo elindeleke ukuba ingene emnyangweni wesifundazwe

“izinkokhelo zezimpahla zezimali” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lomthetho uqukethe isilinganiso semali engakhokhelwa ukuthengwa kwezimpahla zezimali ezingancikile emakethe.

“IsiFundazwe” kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo waseNingizimu Afrika, wonyaka we-1996;

“IsiShayamthetho Sesifundazwe” kusho isishayamthetho sesiFundazwe saKwaZulu-Natali

“uMthetho Wokuphathwa Kwezimali Zomphakathi” kusho uMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No. 1 ka-1999); futhi

“izinkokhelo ezidlulisiwe nemixhaso” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidlulisiwayo nemixhaso edluliselwa ko somabhezini besifundazwe, izigaba zikahulumeni ezisebenza ngokuzimela kanye nenkokhelo enemibandela edluliselwa kohulumeni basekhaya ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlenganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile.

Izinguquko ngokwabiwa kwezimali zezidingo zesiFundazwe

2.(1) Ukwabiwa kwezimali maphakathi nonyakamali yiPhalamende Lesifundazwe esiKhwameni Semali Yesifundazwe ukuze kubhekwe izidingo zikahulumeni onyakeni wezimali ka-2017/18, kuminyango kahulumeni ehlukene nezingxenye ezinkulu zeminyango, kanye nezinguquko ngokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba sokuqala kumele kuhambisane noMthetho Wokuphathwa Kwezimali zomphakathi kanye nesigaba 3 salo Mthetho.

Ukwabiwa kwezimali okubalulwe ngokukhethekileyo

3. Ngaphezu kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe umnyango noma izingxenye/izigaba zomnyango ezibalulwe ngokukhethekileyo ziphathelele -

- (a) noxhasomali olunemibandela lukazwelonke, zingasetshenziselwa kuphela lezozinhloso ezibalulwe eMthethweni Wokwabiwa Kwezimali kanye nangokwemigomo ebekwe yiwo lowomthetho; futhi
- (b) Izimali ezibalulwe ngokukhethekileyo, zingasetshenziselwa kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wePhalamende Lesifundazwe uchibiyela noma uguqula inhloso ezazabelwe yona.

Ukwabiwa okwengeziwe kanye nokunyakaziswa kwemali

Isihloko Esifushane nokuqala ukusebenza

4. Lomthetho uzokwaziwa ngoMthetho waKwaZulu-Natali wesibili wokwabiwa kwezimali maphakathi nonyakamali ka-2018

(ISheduli)							
IVoti	Incwalelo	Sekukonke	Imininingwane yemali eyabwa				Imali eyabwa yabafuwa ngokukhethekileyo
			Izinkokhelo zamanja	Izinkokhelo ezidluliswayo nemihlaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Ihlovisi likaNdunankulu Ukusiza uNdunankulu ekwenzeni imisebenzi yakhe ebekwe ngumthethosisekela neminye imithetho ngokuthi kwenziwe ngobungcweli imiyalelo enikezwe iminyango, ukulela nokwenza zonke izinhlelo zeSifundazwe, ukukhuthaza ukusebenza ngokubambisana nokubusa kahle.	763 471	598 151	140 554	24 766	-	218 379
1	Ezokuphatha Ukwenza imisebenzi yokusiza uNdunankulu kanye neNkhosi Yomnyango ekulekuleni ihlovisi likaNdunankulu, ngokukhetha ngemisebenzi yokusiza abaphathi emnyangweni. Isabelo esikhethekile okuyilezi: Ikomishana kaMoerane eqondene nembuzo	91 998	89 425	1 119	1 454	-	3 218
2	Ukuthuthukiswa Kwezikhungo Ukwenza ngcono ukwenziwa komsebenzi ngokuhlomisa ngamakhono izikhungo kanye nokulawula kwezinguqo. Isabelo esikhethekile okuyilezi: Ukukhuluphisa izimali zokuxhumana Imali edluliselwa esikhungweni sikahulumeni esizimele: KwaZulu-Natal Gaming and Betting Board Isabelo esikhethekile okuyilezi: Imali yokukhokhela emahhovisi okusebenzela	369 908	298 122	63 354	10 432	-	40 805
3	Izinqubomgomo nokuphatha Ukusungulwa nokubekwa kwezinqubomgomo zesifundazwe ezizosiza ekukhulisweni nasekuthuthukisweni kwesifundazwe. Imali edluliselwa esikhungweni sikahulumeni esizimele: Amala aKwaZulu-Natal Isabelo esikhethekile okuyilezi: Isikhungo sesifundazwe esibhekene nokuqeda ubutha Royal Household Imali edluliselwa esikhungweni sikahulumeni esizimele: Royal Household Trust	301 565	212 604	76 081	12 880	-	32 263
2	IsiShayamthetho sesifundazwe Ukuqinisa intando yeningi nokukhuthaza KwaZulu-Natal ngokuphatha umsebenzi kahulumeni, ukuzibandakanya komphakathi nokubeka imithetho eqotho.	529 752	385 400	102 678	41 674	-	18 501
1	Ezokuphatha Ukubheka ulawulo-ikelele lwesiShayamthetho Sesifundazwe kuhlangakwe noxhaso lwemisebenzi yangaphakathi eSishayamthetho	249 025	206 955	396	41 674	-	9 000
2	Imisebenzi Yaphalamende Ukukhetha ngemisebenzi yezokuphatha nokusiza amakhono ePhalamende ngezinzakusebenza kanye nokulekela ukuzibandakanya komphakathi ezinhleweni zikahulumeni.	280 727	178 445	102 282	-	-	69 897
3	Ezolimo nokuthuthukiswa kwemiphakathi yasemaphandleni Ukukhuthaza imithetho emihle kwezolimo egqoguzela ukukhula kwezomnotho, ukuthokozisa kokudla nokuyisa phambili imiphakathi yasemakhaya ngokubambisana nabanye.	2 187 144	1 750 425	292 873	153 846	-	486 091
1	Ezokuphatha Ukweseka izingxenywe ezibandene nemisebenzi ethile zomnyango, ekufezeni izinhloso zazo.	517 077	459 316	9 523	48 238	-	12 012
2	Ezolimo. Ukunikezela ngemisebenzi yezolimo ehlangerisa ukutshala, ukutshala, ukusebenza komhlaba nokubuyiselwa kwawo ngemisebenzi yokwelashwa kwezihlalo njengokuphatha izifo zezihlalo, ukuvikela izifo zezihlalo zasendle kanye nokukhulisekisa ukuphepha kokudla ukusela ezihlaneni. Ukhasomali okunemibandela yilolu: Ukhaso lokunakekelwa komhlaba Uhlelo olubanzi lokwesekwa kwezolimo Imali edluliselwa esikhungweni zikahulumeni esizimele: Agricultural Development Agency (ADA) Izinhlelo ze-lima/Letsame Ukhasomali okudidiyele lokunikeza umphakathi umsebenzi kahulumeni Imali edluliselwa esikhungweni sikahulumeni esizimele (evela kusabelo mali) Agricultural Development Agency (ADA) Imali edluliselwa ehhazisini likahulumeni esizimele: Ithala Mjindi Farming (Pty) Ltd	1 649 815	1 283 580	280 845	105 290	-	209 598
3	Ukuthuthukiswa kwesizindawo zasemaphandleni Ukuqala, ukulela nokuphatha intuthuko ezindaweni zasemaphandleni nokuhola intuthuko kwezizindawo ngokusebenzisana nomphakathi ekubhekani izidingo ezibhekilele nokucinisa izinhlelo zomphakathi	30 252	27 529	2 405	318	-	67 356
4	Ezokuthuthukiswa komnotho, ezokuVelakasha nezeMvelo Ukusungula nokuqalisa amacebo okudidiyele ukukhula komnotho, nokuba umgogodla wokushintsha ukuphathwa nokuthuthukiswa komnotho, ukukhula ekukhuleni nokuthuthukiswa komnotho okudidiyele nokwenza isimo esivumela ukutshahwa kwezimali.	2 796 453	734 982	2 051 842	9 629	-	11 323
1	Ezokuphatha Ukukhetha ngayo yonke imisebenzi yezokuphathwa komnyango, nokwenza umsebenzi wokusiza ezinye izinhlelo ngokwemisebenzi ekhona eyehlukahlukene.	261 016	255 550	749	4 717	-	56 001

IVoti	Incizelo	(ISheduli)					
		Sekukonke	Imininingwane yemali eyabiwe				Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanja	Izinkokhelo ezidluliswayo nemizamo	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
3	Uxhasomali lweziko ezizimele Ukusiza iziko ezizimele ngokomthetho weZiko waseNingizimu Afrika	86 038	-	86 038	-	-	-
4	Iziko zomphakathi eziyisipesheli Ukuhlazeka ngemfundo yomphakathi ezikoleni eziyisipesheli, nangazo zonke izidingo zazo ngokomthetho weZiko waseNingizimu Afrika nePhepha einkopho lesithupa ngemfundo ebandakanya wonke umuntu. Uxhasomali olunemibandela yiloku: Abafundi abakhubazekile ngokwengqondo	1 082 809	948 356	135 344	1 109	-	5 558
5	Ukuthuthukiswa kwemfundo yezingane Ukuhlazeka ngemfundo yokuthuthukisa izingane ebangeni lesigaba-R nakwamanye angaphambili, ukuze kuqinisekwe ukuthi bonke abafundi bathola imfundo yasezangeni aphanisi ngaphambi kokuba bangene esikoleni.	1 231 595	1 201 087	30 528	1 109	-	-
6	Ukuthuthukiswa kwezinqalasilinda Ukuhlazeka nokubhekela izinqalasilinda zamahovisi ezokuphatha kanye neziziko uxhasomali olunemibandela yiloku: Uxhaso kwezinqalasilinda yesifundazwe Isabelo esikhethekile okuyileli: Amanzi nokuthuthwa kwendle ezikoleni Ukufundisa umonakalo odathe yisiphetho ezikoleni Ukufundisa umonakalo odathe yizikhuthula zangomhlaka 10 KuMimfu 2017	2 414 834	589 396	-	1 825 438	-	-
7	Imisebenzi eyengazayo neminye ehlobene nayo Ukuhlazeka ngemisebenzi yokweseka ngesithathi sokutholwa kwabafundi emabangeni alenye, kanye nokufundisa ukuthi umsebenzi wezemfundo usezingeni eliphezulu. Uxhasomali olunemibandela yiloku: Isabelomali okufundiswa ngeNgculazi nesandulela Ngculazi	1 529 533	1 440 771	88 762	-	-	-
			56 115	-	-	-	56 115
6	uMgcini mase wesifundazwe Ukwenza kangcono ukuthuthukisa kahulumeni ngokufundisa ukuthi okulindele izinhlobo ezibandakanyekayo zithola lokho ezikudingayo ngokunikela lomali kube kwenziwa ngcono ukugqwa kwezimali nokusethenziswa kwezo.	631 369	613 379	5 755	12 235	-	14 500
1	Ezokuphatha Ukuhlazeka ngomsebenzi wokweseka uNgqongqoshe kanye nomnyango.	158 382	148 254	4 553	5 575	-	-
2	Ukuphatha kwezinqalasilinda eziyimali. Ukuphatha nokwakha ngendlela izinqalasilinda eziyimali zikahulumeni wesifundazwe nowasekhaya.	97 925	97 482	67	366	-	-
3	Ukuphatha Kwezimali Ukufundisa ukuphatha ngendlela kwempahla nezimali zikahulumeni wesifundazweni nowasekhaya.	212 389	206 202	654	5 533	-	-
4	Ukucwaningwa Kwamabhuku Kwengaphakathi Ukusungula amasu aphusile ezolawulo kwengaphakathi, lokulawula kwezimo ezinobungozi, ukwakha nokugcina ubudlelwane obuhle nesisebenzisana nabo, ukuthala ukwazi ngokwakha isiko lokufunda nokwakha isisekelo sokusebenza kahle ukweseka uhulumeni wesifundazwe sakwa-Natali ekufezeni inhloso yawo.	145 491	144 549	181	781	-	-
5	Ukukhula Nentuthuko Ukuhlazeka izinhlelo ezikhethekile ezigunyazwe i-Khabhinethi ezizonikeza ukuthula nentuthuko esifundazweni. Uxhasomali olunemibandela yiloku: Uhlelo lokusiza olwenziwa umnyango wezemfundo kanye nowezemfundo	17 182	16 882	300	-	-	-
			14 500	-	-	-	14 500
7	Ezemfundo Ukuthuthukisa uhlelo lwezempilo olusimeme noludidiyelwe kuwona wonke amazinga okunakekela, ngokubuke unakekelongqangi lwezempilo ngoHlelo Lwezempilo Lwezifundazwe.	38 930 478	37 215 923	1 027 358	1 579 473	107 724	10 716 122
1	Ezokuphatha Ukuhlazeka ngawo wonke amasu okufunda, ukuthuthukisa nokulawula kwemisebenzi ekufezekiseni izimpokophelo zesimo sempilo ebalulekile yayo yonke imphakathi esifundazweni, kanye nokuphatha komnyango okuhambisana nemisebenzi yokubusa okuhle. Isabelo esikhethekile okuyileli: Ukwenza kangcono usizo lokwakha inqalasilinda Uhlelo lokusiza olwenziwa umnyango wezemfundo kanye nowezemfundo	897 415	771 446	6 594	11 651	107 724	-
2	Usizo Lwezempilo Lwezifundazwe Ukuhlazeka ngosizo lwezempilo kanye nezibhedlela zesifundazwe. Isabelo esinemibandela esidluliselwa komasipala: Imitholampilo yomasipala Uxhasomali olunemibandela yiloku:	19 441 200	18 710 274	475 617	255 309	-	-
			23 880 6 244	204 284	-	-	23 880 6 244 204 284

(ISheduli)							
IVoti	Incwadi	Sekukonke	Imininingwane yemali eyabhiwe				
			Izinkokhelo zamanje	Izinkokhelo ezidukileyo nemihlaka	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	Imali eyabhiwe yabulwa ngokukhethekileyo
		R'000	R'000	R'000	R'000	R'000	R'000
	Ushasomali Okudidiyela LweNgculazi, isandulela Ngculazi nesifo sofuba		4 705 745	117 746	29 004		4 852 495
	Ushasomali lomawelense wezempilo kazwelonke		311				311
	Ushasomali lukuhlomelisa ekunikezeni umphakathi imisebenzi yezentlalakhe		47 058				47 058
	<i>Isabelo esikhethekile okuyilezi:</i>						
	Isikhungo sezochwango hwezempilo kuZwelonke		185 498				185 498
	Ukusiza isabelo sokuthengwa kweMithi nemishini phesheya ngenxa yengcindezi yokwehla kwamandla eRandi		795 135				795 135
	Uhlelo lokusiza olwenziwa umnyango wezempilo kanye nowezazimali		153 600		11 400		165 000
3	Imisebenzi Yezempilo Ephuthumayo	1 358 514	1 301 802	4 703	52 009		
	<i>Ukuhlizeka ngosizo hwezempilo oluphuthumayo ngaphambi kokutika esibhedlela kubandakanya nokweduliselwa kwesinye esibhedlela nokuhlelwa kwazinio zokuthutha iziguli.</i>						
4	Imisebenzi Yasesibhedlela Esifundazweni	10 622 756	10 266 749	240 139	115 668		
	<i>Ukuhlizeka ngosizo lwasesibhedlela okufuthelelekeyo, okufanele kanye noluphuhlisa kanye nokuhlizeka ngemisebenzi yochwepheshe edingekayo kubandakanya nomsebenzi wokuhluyelelwa kwazinio, kanye nesigawu soqeqesho lochwepheshe bezempilo kanye nowawano.</i>						
	<i>Ushasomali okunembandela yiloku:</i>						
	Ukuqeqeshwa nokuthuthukiswa koChwepheshe bezempilo		331 944				331 944
	<i>Isabelo esikhethekile okuyilezi:</i>						
	Isikhungo sezochwango hwezempilo kuZwelonke		111 826				111 826
	Ukusiza isabelo sokuthengwa kweMithi nemishini phesheya ngenxa yengcindezi yokwehla kwamandla eRandi		418 075				418 075
	Uhlelo lokusiza olwenziwa umnyango wezempilo kanye nowezazimali		93 000				93 000
5	Imisebenzi Yosizo Lwasesibhedlela	4 681 578	4 570 316	11 698	99 566		
	<i>Ukuhlizeka ngemisebenzi yezempilo esezingeni eliphazulu nesigawu sokuziqeqeshwa kwabasebenzi bezempilo.</i>						
	<i>Ushasomali okunembandela yiloku:</i>						
	Imisebenzi Ezingeni Eliphazulu Kazwelonke		1 834 466	4 800	57 000		1 896 266
	<i>Isabelo esikhethekile okuyilezi:</i>						
	Isikhungo sezochwango hwezempilo kuZwelonke		31 800				31 800
	Ukusiza isabelo sokuthengwa kweMithi nemishini phesheya ngenxa yengcindezi yokwehla kwamandla eRandi		241 312				241 312
	Uhlelo lokusiza olwenziwa umnyango wezempilo kanye nowezazimali		62 000				62 000
6	Izifundo Zezempilo Noqeqesho	1 241 683	946 604	287 832	7 247		
	<i>Ukuhlizeka ngamathuba oqeqesho nentuthuko yalabo abangase babe abasebenzi noma abayibo abasebenzi bomnyango.</i>						
7	Imisebenzi Yokusiza nokweseka Ezempilo	229 354	216 363	777	12 214		
	<i>Ukuphatha ukukhishwa kwemithi nezinye izidingo zezempilo ezibhedlela, emitholampilo yomphakathi kanye nokuhlizeka ngemisebenzi yasekonkolo nemihle imisebenzi ekhethekile.</i>						
8	Ukuphathwa Kwezinsiza Zezempilo	1 457 978	432 369		1 025 609		
	<i>Ukuhlizeka ukuphathwa kwezinsiza zezempilo emitholampilo yomphakathi kanye nasezikhungweni zezempilo, ezibhedlela zesifundazwe ezikhungweni zezimo eziphuthumayo zezempilo. ezibhedlela zokufundela kanye nakwezinye izakhiwo nezinhlela, ngokusebenzisa ikuShasomali oluphuthumayo.</i>						
	<i>Ushasomali okunembandela yiloku:</i>						
	Ushasomali Lokwakhiwa Kabusha Kwezakhiwo Zezempilo		128 089		1 023 266		1 149 355
	Ushasomali okudidiyela lokunikeza umphakathi umsebenzi kahulumeni		8 400				8 400
	<i>Isabelo esikhethekile okuyilezi:</i>						
	Ukusiza isabelo sokuthengwa kweMithi nemishini phesheya ngenxa yengcindezi yokwehla kwamandla eRandi				236 789		236 789
	Uhlelo lokusiza olwenziwa umnyango wezempilo kanye nowezazimali		5 000				5 000
	Ukulungisa umonakalo odalwe yizikhukhula zangomhlaka 10 KuMfumfu 2017				50 450		50 450
8	Ezokuhlalelwa kwabantu	4 066 734	489 792	3 566 526	31 416		7 363 210
	<i>Ukunikezela ngamathuba ezindlu ezindaweni ezifanele eminyakeni emihlanu azayo ngokuhlanganyela nazinye izinhlela. ukhulisa imithetho nokuthuthukisa abasizane emkhakheni wezokwakha.</i>						
1	Ezokuphatha	214 780	208 577	1 639	4 564		
	<i>Ukukhombisa nokukusasa izinto eziphatamisela ukuphatha kanye nokwenza kangcono indlela okudlulisa ngayo imininingwane yezinkokhelo zokuphatha.</i>						
2	Izidingo, ucwaningo nokuthlelelwa nokwakhiwa kwezindlu	16 679	16 668		11		
	<i>Ukusungula izinsizakusebenza zokukhombisa indlela izinqumo zomnyango zokuthlelwa kwezimali nokuhlizeka ngezinqumbongo nokusiza ekuthulweni kwemisebenzi yezindlu.</i>						
3	Ukuqalawa Kokwakhiwa Kwezindlu	3 637 834	244 547	3 366 446	26 841		3 637 834
	<i>Ukuhlizeka nokuphatha ukuthuthukisa kwemisebenzi yezindlu kuzozonke izifunda okuhlanganisa komasipala weTheku, ngokusebenzisa imihlaka ehlukelele ngokwinqumbongo kazwelonke nayeisifundazwe.</i>						
	<i>Ushasomali okunembandela yiloku:</i>						
	Ushasomali lokwakhiwa kwezindlu nokuhlalelwa kwabantu		150 140	3 345 445	26 716		3 522 310
	<i>Isabelo esinembandela ezidulisekwa komasipala</i>						
	Izindleko zokusebenza zomasisipala abakhethile			55 210			55 210
	Uhlelo lwezindawo zokuhlalelwa umphakathi			69 000			69 000
	Ushasomali okudidiyela lokunikeza umphakathi umsebenzi kahulumeni		5 625				5 625
4	Ukuphathwa Kwempahla Eyzakhiwo	197 441		197 441			
	<i>Ukuphatha impahla okwakungekahulumeni omdala, okuhlanganisa izindawo zokuhlala, umhlaba okagasetshenziswa nezinye izindawo okungezona ezokuhlala.</i>						
	<i>Isabelo ezinembandela ezidulisekwa emabizininini kahulumeni</i>						
	Isikhumba sokwakhiwa kwezindlu zaseKZN			197 441			197 441
	<i>Ushasomali okunembandela yiloku:</i>						
	Ushasomali lokwakhiwa kwezindlu nokuhlalelwa kwabantu			156 629			156 629
9	Ezokuphepha nokuzhumana nomphakathi	254 466	165 402	115	8 969		1 487
	<i>Ukuba ngababoli abahole yonke imizamo yezokuphepha komphakathi, nemizamo eyokwenza iKwaZulu-Natal ingabi nobugebengu.</i>						
1	Ezokuphatha	83 645	75 450	40	8 155		
	<i>Ukuqinisekisa ulawulo jikelele emnyangweni, nokwenza imisebenzi eqondene nezokuphatha, ezazimali, usizo hwezomthetho nowabasebenzi.</i>						
2	Izigungu zesiFundazwe ezibhekela ukusebenza kwamaPhoyisa	120 841	119 952	75	814		
	<i>Ukwenza umsebenzi wokubheka ukusebenza KweThovisi likaThomashane WeziFundazwe, nezinhlela ezikhethekile, kanye nobudelelwano bomphakathi nomaPhoyisa.</i>						
	<i>Ushasomali okunembandela yiloku:</i>						
	Ushasomali okudidiyela lokunikeza umphakathi imisebenzi yezentlalakhe kahulumeni		1 487				1 487

(ISheduli)							
IVoti	Incizelo	Sekukonka	Imininigwane yemali eyabhiwe				Imali eyabhiwe yabalutwa ngokuthetha liso
			Izinkokhelo zamanje	Izinkokhelo ezidukilwayo nemishaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
10	EzeMidlalo nezokuNgcobeleka Ukufaka izingqubo kwezemidlalo nokungebeleka ngokudiyelwa, nangokubamba iqhaza kwabalingi. ukuthuthukisa kanye nezinhlelo ezisabenza kakhulu kuwovonke amabanga. ngokuqinisekisa ukuhambisana nezibopho zikahulumeni zokwenza ngcono izimpilo zezakhamizi zesiFundazwe saKwaZulu-Natali	483 953	343 289	94 844	26 020	-	159 672
1	Ezokuphatha Ukusingatha ukuphathwa jikelele komnyango, ukwakhiwa kwenqubomgomo nguNgqongqoshe kanye nabaphathi bomnyango.	85 140	79 039	501	5 600	-	-
2	Ezemidlalo nezokuNgcobeleka Ukuqhakambisa, ukuthuthukisa nokuhlinzeka ngezimali ezemidlalo esitundazweni. Isabelo esinemibandela esidulisekwa komasipala: Ingqalasizinda yezemidlalo Uxhasomali olunemibandela yiloku: Ukubamba iqhaza kweningi nokuthuthukiswa kwezemidlalo Uxhasomali oludidiyela ikunikeza umphakathi imisenzi kahulumeni Isabelo esinemibandela esidulisekwa komasipala Uxhasomali lokuvuselela izakhwo Uxhasomali oludidiyela ikunikeza umphakathi imisenzi yesehlalakahle kahulumeni	378 813	264 250	94 143	20 420	-	46 080
			89 987	8 440	2 000	-	98 427
				2 000	-	-	2 000
				2 000	-	-	2 000
			12 185	-	-	-	12 185
11	Ukulawula ngokuhlange, nezindaba zomdabu Ukuqhuthaza ulawulo lohulumeni basekhaya olugxile kubantu, olunobopho sokubika nokushesha ukulethwa kwezindaba lubuza luqinisekise imphakathi esimama.	1 846 726	1 478 417	41 102	67 207	-	159 702
1	Ezokuphatha Ukulekelela uNgqongqoshe nokwenza eminye imisebenzi yokulekelela ngaphakathi emnyangweni, okubalwa kuyo ukuphathwa kwezimali.	395 940	373 957	10 879	11 104	-	-
2	Ulawulo Lohulumeni Basekhaya Ukudidiyela, ukusiza, ukuthuthukisa kanye nokwenza ngcono ukusebenza ngobuqotho, ukuphatha nokuzibandakanya komphakathi kahulumeni basekhaya. Isabelo esinemibandela esidulisekwa komasipala. Ingqungquthela ehlalengeni yokuthuthukiswa kolusha	262 112	250 720	1 196	1 196	-	-
				1 000	-	-	1 000
3	Intuthuko Nokuhlela Ukuqhuthaza ukulekela kwenzuthuko okudidiyela kanye nokuqinisekisa ukwenziwa kweziNhlelo zeNtuthuko ezididiyehwe ezikholekile. Uxhasomali olunemibandela yiloku: Uxhasomali oludidiyela lokunikeza umphakathi umsebenzi kahulumeni Isabelo esinemibandela esidulisekwa komasipala: Ukwakhiwa kwama TSCs nama CSCs Ukuthuthukiswa kwezinhlelo nemisebenzi esetshenziswa iminyango Uhlelo lokudidiyela zonke izinhlelo azindaweni Ukuthuthukiswa kwezinhlelo eziphathelele nemingcele yomasisipala Uxhaso lwe GIS Precinct Uhlelo lokuthuthukiswa kwamadolobha emancane Isabelo esikhethekile okuyile: Umjaho wokugubha usuku lukaMandela	377 427	298 476	27 841	51 110	-	-
			3 338	-	-	-	3 338
				7 500	-	-	7 500
				1 250	-	-	1 250
				7 000	-	-	7 000
				1 200	-	-	1 200
				1 000	-	-	1 000
				9 750	-	-	9 750
			1 500	-	-	-	1 500
4	Ukulawula Kwezikhungo Zomdabu Ukuthuthukisa nokuqinisekisa izigqungquthela zomdabu. Isabelo esikhethekile okuyile: Amaholo eziNduna Ukuqinisekisa kwesabelo mali yokhatho yamaKomiti azandabuko	551 247	548 264	1 186	3 797	-	-
			126 164	-	-	-	126 164
			-	-	-	-	-
12	Ezokuthutha Ukuhlinzeka umphakathi ngengqalasizinda edidiyehwe yezokuthutha, ukuthutha ukuphepha kwezokuthutha emgwaqeni kanye nokuqinisekisa ukuthi ekwenzeni lokhu, umnyango uyehlangebezana nezindaba zezitundazwe.	10 074 270	8 082 612	1 100 816	3 879 847	795	3 378 354
1	Ezokuphatha Ukuhlinzeka umnyango ukuphathwa jikelele, ukuphathwa kwezimali nemisebenzi yokusiza (ehlalengisa ukuphathwa kwabasibenzi. Lindaba zabasenzi nezomthetho) ukuze kuqinisekisiwe ukwenziwa komsebenzi womnyango ngendlela edidiyelayo, esebenza kahle nasebenza isikhathi eside.	347 052	320 839	9 868	16 325	-	-
2	Ingqalasizinda yezokuthutha Ukuqhakambisa ukuthutha kwabantu, nezimpahla okutholekela kalula, okuphephile ngokunikezela ngezengqalasizinda zokuthutha ezihlala isikhathi eside, nezengqalasizinda imvelo. Uxhasomali olunemibandela yiloku: Uxhasomali lokuhlomelisa ekunikazeni umphakathi umsebenzi kahulumeni Uxhasomali lokulungisa kwezengqalasizinda zokuthutha Isabelo esikhethekile okuyile: Ukwakhiwa kwesivikile imizamweni yokutha nobugebengu emngqeleni Imali yokulungisa ingqalasizinda elinyazwe izikhukhula	7 405 129	3 552 368	12 534	3 839 667	560	-
			33 645	-	-	-	33 645
			1 828 970	-	-	-	1 828 970
			50 000	-	-	-	50 000
			200 000	-	-	-	200 000
3	Imisebenzi yezokuthutha Ukuhlela, nokulawula ukuhlinzeka ngemisebenzi yezokuthutha ngomthabha, ngokubambisana nemikhando kazwelonke, izinhlangano ezimele nezinkampani ezimele ukusimamisa ukhamba komphakathi, ikakhukhuzi lapho kungatholekeli nokugaliswa ukufundisa ngokuphepha emgwaqeni. Uxhasomali olunemibandela yiloku: Uxhasomali lwemisebenzi yokuthutha komphakathi Isabelo esikhethekile okuyile: Ukuthutha kwabafundi	1 437 403	365 634	1 071 512	257	-	-
				1 071 439	-	-	1 071 439
			195 300	-	-	-	195 300
4	Ukulawula Kwezokuthutha Ukuqinisekisa isimo esiphephile emgwaqeni ngokulawula kokuhamba kwezimoto emgwaqeni yomphakathi, ukuhlolishwa komthetho, ukuqaliswa kwemuhankaso yokuphepha emgwaqeni kanye nezinhlelo zokuqashisa nokubhalisa nokunikezwa kwamaLayisense ezimoto nawabeshaYeli.	849 447	820 697	5 017	23 498	235	-

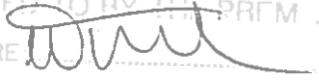
I(Voti)	Incabezelo	Sekukonke	(ISheduli)					Imali eyabiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemizhase	Izinkokhelo zempahla	Izinkokhelo zazimpahla zezimali	Imali eyabiwe yabalulwa ngokukhethekileyo	
		R'000	R'000	R'000	R'000	R'000	R'000	
	5 Izinhlelo Ezizile Emphakathini Ukubhekela izinhlelo zenuhuko ezakhele ukuthuthukisa nokudlulisa amakhono kuleyo miphakathi eyayincishwe amathuba ngaphambili, kuthi ngaleyo ndlela kuluthazwe ukubamba kwayo iqhaza emndweni wezwe.	35 239	33 274	1 865	100			
13	Ezenhlalakahle nokuthuthukiswa komphakathi Ukugqulula imiphakathi ngokugqogqezela ukuzibheka nokubambela mathupha ngokuhlinzeka nokuthuthukisa ezenhlalakahle ezididiyehwe.	2 986 364	1 862 898	959 561	164 005		-	1 018 473
1	Ezokuphalha Ukuhlinzeka ngolawulo jikelele olwasekela emaswini okusebenza kanye nemisebenzi yokwalekela umnyango.	449 640	414 650	9 123	25 867		-	
2	Useto Lomphakathi Ukuhlinzeka ngomsebenzi wosizo lwezehlalakahle emphakathini nezibonelelo zomphakathi kanye nenhlalo yezingane, imindeni, abantu abadala, abantu abagetshengwayo nabahlukeneyezwayo, abantu abahlukeneyezwayo yisandulelangculazi nengculazi, abantu abahlukeneyezwayo, kanye nasemkhakheni wokuthuthukisa izidakamizwa nokugwema ubugebengu emphakathini. urhasomali okunemibandela yilolu: Uxhasomali lwemisebenzi kahulumeni yezehlalakahle ayenziwa umphakathi Isabelo esikhethekile okuyilezi: Ukusiza izinhlangano ezizimele Ukunakela nemisebenzi yabadala Imisebenzi yokusiza akakhubazekile Isandulela ngculazi nesifo sengculazi Imali ilakwe nokumiswa kwemali ngamaphesenti ayisithupha Indawo yokunakela abadala inkululeko	738 150	388 384	275 411	78 355		-	
			19 498					19 498
					120 099			120 099
					74 238			74 238
					63 239			63 239
					16 690			16 690
						1 000		1 000
3	Izingane nemindeni Ukuhlinzeka ngokunakela kwezingane nemindeni emiphakathini ngokubambisana nezinhlelo nezinhlangano zomphakathi. urhasomali okunemibandela yilolu: Isibonelelo sokunakela kwezingane ezisencane akakhulu Ukuqashwa kwabafundele ezenhlalakahle Isabelo esikhethekile okuyilezi: Ukunakela nemisebenzi yemindeni Ukunakela nokuvikela izingane Ukunakela izingane nokufundisa Ukunakela izingane nentsha Imisebenzi yokunakela izingane esemiphakathini Imali ilakwe nokumiswa kwemali ngamaphesenti ayisithupha	1 279 651	665 307	567 450	46 894		-	
				12 877	58 924	78		71 879
				53 459				53 459
					10 580			10 580
					79 769			79 769
					295 660			295 660
					88 968			88 968
					32 921			32 921
					29 422			29 422
4	Imisebenzi yokubuyisa isimo Ukuhlinzeka ngomisebenzi yokukhulisa nobugebengu nokusetshenziswa kwezidakamizwa kulabo abahlukeneyezwayo ngokubambisana nezinye izinhlelo nezinhlangano zomphakathi. Isabelo esikhethekile okuyilezi: Ukuvikela ubugebengu nokusiza abahlukeneyezwayo ubugebengu Ukuseka abahlukeneyezwayo Ukuvikela nokubuyisa esimweni abahlukeneyezwayo izidakamizwa Imali ilakwe nokumiswa kwemali ngamaphesenti ayisithupha	315 404	258 114	54 307	2 983		-	
					17 061			17 061
					19 618			19 618
					17 474			17 474
					2 990			2 990
5	Intshukano nozwango Ukuhlinzeka ngezinhlelo ezizimele abantu abahlwempu ukuba bakhe ezingeni lokuzimele. Isabelo esikhethekile okuyilezi: Ukuqeda kobutha nempilo eqhubekayo Ukuthuthukiswa kwentsha Ukuthuthukiswa kwabesifazane	203 519	138 243	53 370	11 906		-	
					14 597			14 597
					30 886			30 886
					7 529			7 529
14	Ezemisebenzi kahulumeni Ukuhlinzeka ngezokwakha ezingabizi nemisebenzi yokulawula kwezizindlu ngendlela efanele ezokuthuthuka amathuba emisebenzi ukuba kuqede ubutha kuleli lakwaZulu-Natali.	1 542 817	871 698	602 928	68 191		-	682 739
1	Ezokuphalha Ukusingatha ukuphalha jikelele komnyango, ukwakhiwa kwengqongomiso ngokugqogqoshe kanye nabaphathi bomnyango kanye nokuhlinzeka ngomisebenzi yezokuphalha neyasehlovisi enobungcweli.	389 540	359 646	8 060	21 834		-	
2	Ukuphalha kwempahla Ukuqinisekisa ukusebenza kahle kophiko lwezemphahla kanye nokunikekisa ukuthi abantu esisebenzisana nabo bahlinzekela ngendawo engabizi neyanele, ukusetshenziswa ngokwanele kwezindawo, namanani ezindawo, ukunakela koku hwezindawo, ukukhokwelela kwentela yezindawo, kanye nokubambisa izinsiza kubantu nokubambisana. Isabelo ezinemibandela ezidlulisela komasipala: Ukukhokhela izintela zikamasipala Isabelo esikhethekile yilezi: Umthetho Wokuphalha kweMpahla kahulumeni I-register yeMpahla kahulumeni	675 563	63 351	591 992	220		-	
					591 873			591 873
					14 986			14 986
					3 943			3 943
3	Ukuhlinzeka ngezakhiwo, izinhlelo kanye nezinsizakusebenza Ukuhlinzeka iminyango esisebenzisana nayo ngezindlu, izakhiwo, kanye nempahla ngesikhathi esifanele futhi ngokulandela izimiso zayo. urhasomali okunemibandela yilolu: Uxhasomali okudidiyela lokunikeza umphakathi imisebenzi kahulumeni Isabelo esikhethekile okuyilezi: Ukwenza kungcono usizo lokwakha ingqalasizinda Uhlelo lokuthuthukisa kwenqalasizinda kahulumeni wesifundazwe Ukulungiswa kweMayville Conference centre Umthetho Wokuphalha kweMpahla kahulumeni-Ukukhulaziwa ingqalasizinda	477 714	428 701	2 876	46 137		-	
					6 588			6 588
					22 799			22 799
					5 866			5 866
					4 776			4 776
					31 908			31 908

(iSheduli)							
IVoti	Incazelo	Sekukonke	Imininigwane yemali eyabhiwe				Imali eyabhiwe yabafakwa ngokukhathakileyo
			Izinkokhelo zamanje	Izinkokhelo ezidukisiweyo nemishashe	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
15	Ezobuciko namasiko Ukuhlinzeka nokukhuthaza imisebenzi edondolobele yezamasiko nokuvakasha ebhekela izidingo ezahlukeni zabantu bakulesi sifundazwe ukuze kwenziwe ngcono izinga labo lempilo.	838 814	466 409	249 948	122 457	-	371 330
1	Ezokuphatha Ukusingatha ukuphathwa-jikelele okunohlonze komnyango kanye nokuphathwa kwezizimali nezabasebenzi.	149 387	148 055	1 414	1 918	-	-
2	Ezamasiko Ukusiza izinhlangano ezobuciko namasiko, nokusebenza kwaleznhlango ukukhuthaza nokugcina amasiko ukuze kuhlomule abantu baKwaZulu-Natali.	235 099	162 387	55 971	16 741	-	-
	Uxhasomali okunemibandela yiloku: Uxhasomali okudidiyela lokunika umphakathi imisebenzi kaHulumeni		2 000				2 000
	Izabelo ezinemibandela ezidulisekwa komasipala: Uxhaso wezigcinamagugu			8 958			8 958
	Izindleko zokusebenza kwezikhungo zobuciko			1 911			1 911
	Uxhasomali okuya esikhungweni esizimele: iPlayhouse Company/Inkampani yemidlalo yeshashalazi			8 174			8 174
	Izabelo esikhethekile okuyilezi: Isikhungo sokufundisa ngamaciko namasiko				2 000		2 000
	Ukulungiswa kwesikhungo eshashalazi Winston Churchill				5 000		5 000
3	Imisebenzi Yezemitha Yolwazi Nezokugcina Kwamagugu Ukuthuthukisa imitha yolwazi yomphakathi kanye nezinqolobane zokugcina amagugu	454 328	157 987	182 563	103 798	-	-
	Uxhasomali okunemibandela yiloku: Uxhaso Lwemisebenzi Yemitha Yolwazi		61 351	32 231	89 389	-	182 971
	Izabelo ezinemibandela ezidulisekwa komasipala: Uxhaso Lwemisebenzi Yemitha Yolwazi			29 634			29 634
	Izabelo esikhethekile esibandela ezidulisekwa komasipala okuyilezi: Ukudlulisa imitha yolwazi kuHulumeni wesiFundazwe			160 316			160 316
Konke		116 512 824	96 313 373	11 986 499	6 070 640	140 412	30 477 292

NOTICE 8 OF 2018

[English text signed by the Premier]

**KWAZULU-NATAL THIRD ADJUSTMENTS
APPROPRIATION ACT, 2018**
(Act No. 02 of 2018)

UVUNYWE NGUNDUNANKULU
ASSIGNED TO BY THE PREMIER
SIGNATURE 
KWAZULU-NATAL

Assented to on 29/03/2018

ACT

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2017/18 financial year ending on 31 March 2018, and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

WHEREAS the KwaZulu-Natal Appropriation Act, 2017 (Act No. 2 of 2017), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in the 2017/18 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for adjustments to be effected to the amounts of money appropriated in an Appropriation Act,

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of KwaZulu-Natal, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, a word or expression to which a meaning has been assigned in the KwaZulu-Natal Appropriation Act, 2017 (Act No. 2 of 2017), or the Public Finance Management Act, has the meaning assigned to it in those Acts.

“**Act**” includes the Schedule;

“**conditional grants**” means conditional allocations to the province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the annual Division of Revenue Act referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996

“**current payments**” means any payment made by a department classified as or deemed to be a current payment in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest and rental of immovable property, but excludes transfers and subsidies, payments for capital assets, and financial transactions relating to assets and liabilities;

“**Financial Management of Parliament and Provincial Legislatures Act**” means the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009)

“**payments for capital assets**” means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment,

“**payments for financial assets**” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;

“**Province**” means the province of KwaZulu-Natal established in terms of section 103 of the Constitution of the Republic of South Africa, 1996;

“Provincial Legislature” means the legislature of the Province of KwaZulu-Natal;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“transfers and subsidies” means any payment made by a department classified as or deemed to be a transfer or subsidy payment to provincial business enterprise, public entities and conditional transfers to municipalities in terms of the Guidelines for Implementing the Economic Reporting Format (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return;

Adjustments to appropriations of money for requirements of the Province

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2017/18 financial year, to votes and main divisions within a vote, and amendments to the aims and purposes specified, are set out in the Schedule of this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act and section 3 of this Act.

Amounts listed as specifically and exclusively appropriated

3. Despite the provisions of any law, appropriations to a vote or main division within a vote listed in the Schedule as specifically and exclusively appropriated which refer to –

- (a) national conditional grants, may only be used for the purposes stipulated in the Division of Revenue Act and in accordance with the framework certified in terms of that Act; and
- (b) Any other funds specifically and exclusively appropriated, may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title and commencement

4. This Act is called the KwaZulu-Natal Third Adjustments Appropriation Act, 2018.

(Schedule)						
Vote	Description	Total	Details of appropriated amounts			
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets
		R'000	R'000	R'000	R'000	R'000
1	Office of The Premier <i>To support the Premier in carrying out his constitutional and statutory duties through promoting an integrated service delivery model and enhancing co-operative governance within the province, among others.</i>	783 471	598 151	140 554	24 768	-
1	Administration <i>To provide administrative support to the Premier, Executive Council and the Director-General in fulfilling their legislative and oversight functions and in promoting corporate governance.</i> <i>of which specific allocation is:</i> <i>Moerane Commission of Inquiry</i>	91 998	89 425	1 119	1 454	-
2	Institutional Development <i>To improve service delivery through institutional capacity building and transformation management in the province.</i> <i>of which specific allocation is:</i> <i>Centralisation of communications budget</i> <i>of which transfer to public entity is:</i> <i>KwaZulu-Natal Gaming and Betting Board</i> <i>of which specific allocation is:</i> <i>Funding for office accommodation</i>	369 908	3 054	63 354	164	-
3	Policy and Governance <i>To initiate the province-wide development and implementation of policies and strategies to achieve a co-ordinated approach toward sustainable provincial growth and</i> <i>of which transfer to public entity is:</i> <i>Amala eKwaZulu-Natal</i> <i>of which specific allocation are:</i> <i>Poverty Eradication Master Plan Operations Centre</i> <i>The Royal Household</i> <i>of which transfer to public entity is:</i> <i>The Royal Household Trust</i>	301 565	212 604	76 081	12 880	-
2	Provincial Legislature <i>To deepen democracy and entrench activism in KwaZulu-Natal through robust oversight, effective public participation and efficient law-making.</i>	629 752	385 400	102 878	41 674	-
1	Administration <i>To conduct the overall management of the Provincial Legislature.</i>	249 025	208 955	396	41 674	-
2	Parliamentary Business <i>To provide operational and institutional support to the Provincial Legislature.</i>	280 727	178 445	102 282	-	-
3	Agriculture and Rural Development <i>To advance sound agricultural practices that stimulate comprehensive economic growth, food security and advancement of agricultural communities.</i>	2 197 144	1 750 425	292 873	153 846	-
1	Administration <i>To support the line function components of the department in achieving their goals.</i>	517 077	459 318	9 523	48 238	-
2	Agriculture <i>To provide agriculture services encompassing crop production, livestock farming, land use and land reform and veterinary services such as animal disease control, prevention of zoonotic diseases, and ensuring safety of food products of animal origin.</i> <i>of which conditional grants are:</i> <i>Land Care Programme grant</i> <i>Comprehensive Agricultural Support Programme grant</i> <i>of which transfer to public entity is:</i> <i>Agri-business Development Agency (ADA)</i> <i>Ilma/Letsema Projects grant</i> <i>EPWP Integrated Grant for Provinces</i> <i>of which transfer (equitable share) to public entity is:</i> <i>Agri-business Development Agency (ADA)</i> <i>of which transfer to provincial government business enterprise are:</i> <i>Itshala</i> <i>Mjindi Farming (Pty) Ltd</i>	1 649 815	1 263 580	280 945	105 290	-
			11 962		50	
			98 763	68 834	42 001	
			51 606	27 087	15 750	
			8 468			
				94 248		
				11 323		
				58 001		
3	Rural Development <i>To initiate, plan and monitor development in specific rural areas across the three spheres of government and to facilitate rural development initiatives by engaging communities on priorities and to institutionalise and support community organisational structures.</i>	30 252	27 529	2 405	318	-
4	Economic Development, Tourism and Environmental Affairs <i>To provide leadership and facilitate integrated economic planning, implement strategies that drive economic growth and promote sound environmental management, among others.</i>	2 796 453	734 982	2 051 842	8 629	-
1	Administration <i>To provide for the overall management of the department, and to render a support service to other programmes in terms of transversal functions.</i>	261 018	255 550	749	4 717	-
2	Integrated Economic Development Services <i>To provide strategic leadership, direction and co-ordination of economic empowerment initiatives in KZN.</i> <i>of which transfer to provincial government business enterprise is:</i> <i>Itshala Development Finance Corp (Itshala)</i> <i>of which specific allocations are:</i> <i>Enterprise Development Fund</i> <i>KZN Property Development Holding SOC Ltd</i> <i>Small Business Growth Enterprise</i> <i>Itshala SOC Limited</i> <i>Radical Economic Transformation Funding</i> <i>Thokazi Royal Lodge</i> <i>of which specific allocation is:</i> <i>KZN Growth Fund Trust</i>	373 889	152 830	220 985	274	-
				150 824		
				40 022		
				2 000		
				3 052		
				60 000		
				40 050		
				5 500		
				54 400		

(Schedule)						
Vote	Description	Total	Details of appropriated amounts			
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets
		R'000	R'000	R'000	R'000	R'000
3	Trade and Sector Development To stimulate economic growth through industry development, trade and investment promotion. of which conditional allocations to municipalities are: uMhlatuze municipality: Richards Bay Airport uMhloosini Development Agency: Mkhuze Airport King Cetshwayo municipality: Amakha Esential Oils of which transfers to public entities are: Dube TradePort Corporation (DTPC) Trade and Investment KwaZulu-Natal (TIK) of which a donation exceeding R100 000 are: Essence Festival New Orleans Investment Conference KZN Film Commission (KZNFC) of which transfer to provincial government business enterprise is: Richards Bay Industrial Development Zone (RBIDZ) of which specific allocation is: Moses Kotane Institute (MKI)	623 352	38 877	784 312	163	-
				800		800
				26 100		26 100
				2 800		2 800
				392 657		392 657
				85 305		85 305
				450		450
				220		220
				78 843		78 843
				132 605		132 605
				47 550		47 550
4	Business Regulation and Governance To enable an equitable and socially responsible business environment. of which specific allocation is: KZN Liquor Authority (KZLA)	105 311	27 182	77 990	139	-
				77 990		77 990
5	Economic Planning To develop provincial economic policies and strategies to achieve and measure sustainable economic development. of which conditional allocation to municipality are: eThekweni Metro: Innovation Forums initiative uMhlabuyalingana municipality: Kosi Bay border development Jozini municipality: Cecil Mark border development	33 053	19 440	13 330	283	-
				500		500
				1 250		1 250
				1 300		1 300
6	Tourism To stimulate economic growth through tourism development. of which conditional allocation to municipality are: eThekweni Metro: Woze Durban uMkhanyakude municipality: Ingodini Border Caves of which transfer to public entity is: KwaZulu-Natal Sharks Board (KZNSB) of which specific allocation is: Research on non-lethal shark deterrent KwaZulu-Natal Tourism Authority (TKZN)	225 862	28 448	196 959	455	-
				1 500		1 500
				1 000		1 000
				66 479		66 479
				5 479		5 479
				116 980		116 980
7	Environmental Affairs To ensure effective compliance and governance in respect of environmental of which conditional grant is: EPWP Integrated Grant for Provinces of which specific allocation is: Invasive Alien Species programme of which transfer to public entity is: Ezemvelo KZN Wildlife (EKZNW) (Subsidy from EDTA R653 380 million) of which specific allocations are: Bhambatha Lodge Ingodini Border Caves Invasive Alien Species Programme Rhino anti-poaching Pantherium eradication Ndumo Lodge upgrade Cathedral Peak road maintenance Staff Accommodation renovations	973 970	212 855	757 517	3 598	-
				6 149		6 149
				52 530		52 530
				749 720		749 720
				4 100		4 100
				35 000		35 000
				9 240		9 240
				5 000		5 000
				1 000		1 000
				23 000		23 000
				19 000		19 000
8	Education To provide equitable access to quality education for the people of KwaZulu-Natal.	48 240 089	44 234 598	1 752 899	2 220 901	31 893
1	Administration To provide for the overall management of the education system in accordance with the National Education Policy Act, PFMA, and other policies. of which specific allocation is: Improving infrastructure support	1 833 503	1 751 932	36 160	13 518	31 893
				11 283		11 283
2	Public Ordinary School Education To provide public ordinary education from Grade 1 to 12 in accordance with SA Schools Act. of which conditional grants are: National School Nutrition Programme grant Maths, Science and Technology grant EPWP Integrated Grant for Provinces Social Sector EPWP Incentive Grant for Provinces	39 721 781	38 305 074	1 375 867	40 840	-
				1 549 054	17 840	1 566 894
				38 660	23 000	61 660
				2 000		2 000
				4 808		4 808
3	Independent School Subsidies To support independent schools in accordance with the South African Schools Act.	86 038		86 038	-	-
4	Public Special School Education To provide compulsory public education in special schools in accordance with the SA Schools Act and White Paper 8 on Inclusive Education. of which conditional grant is: Learners with Prolonged Intellectual Disabilities grant	1 082 809	946 356	135 344	1 109	-
				4 449	1 109	5 558
5	Early Childhood Development To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5 on ECD.	1 231 595	1 201 067	30 528	-	-
6	Infrastructure Development To provide and maintain infrastructure facilities for the administration and schools. of which conditional grant is: Education Infrastructure grant of which specific allocation are: Water and sanitation in schools Wind Storm damage to schools Flood disaster - 10 October 2017	2 754 830	589 396	-	2 165 434	-
				274 395	2 058 747	2 333 142
					50 000	50 000
					36 687	36 687
					70 000	70 000
7	Examination and Education Related Services To provide examination support services to learners in the relevant grades, and ensure quality in the provision of education, through quality assurance. of which conditional grant is: HIV and AIDS (Life-Skills Education) grant	1 529 533	1 440 771	88 762	-	-
				56 115	-	56 115

(Schedule)							
Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
6	Provincial Treasury <i>To enhance the KwaZulu-Natal Provincial Government's service delivery by responding to the expectations of all stakeholders in the value chain as a key driver through optimum and transparent allocation of financial resources, while enhancing revenue generation and financial management practices.</i>	831 369	613 379	6 765	12 235	-	14 500
1	Administration <i>To provide strategic support services in terms of financial management, human resources, auxiliary services, information communication and technology, and legal</i>	158 382	148 254	4 553	5 575	-	-
2	Fiscal Resource Management <i>To effectively manage and monitor the provincial and local government fiscal resources.</i>	97 925	97 482	67	366	-	-
3	Financial Management <i>To ensure effective and efficient management of physical and financial assets for provincial and local government.</i>	212 389	208 202	654	5 533	-	-
4	Internal Audit <i>To develop effective risk management strategies and governance, to build and maintain successful client relationships, to develop knowledge by creating a learning culture and to build foundations for excellence to support the KZN provincial government in achieving its objectives.</i>	145 491	144 549	181	761	-	-
5	Growth and Development <i>Programme 5 makes provision for the MEC outreach programmes, special projects approved by the Provincial Executive Council, such as the PPP exit strategy for the IALCH, as well as various departmental interventions, such as SCM interventions in other departments.</i> <i>of which specific allocation is:</i> <i>Health/Treasury assistance plan</i>	17 182	16 882	300	-	-	-
			14 500				14 500
7	Health <i>To develop a sustainable, co-ordinated, integrated and comprehensive health system at all levels of care, based on the primary health care approach through the district health system.</i>	39 930 478	37 216 823	1 027 358	1 578 473	107 724	10 716 122
1	Administration <i>To provide overall strategic leadership, co-ordination and management of activities towards the achievement of optimal health status of all communities in the province, as well as the administration of the department in line with good governance practice.</i> <i>of which specific allocation are:</i> <i>Improving infrastructure support</i> <i>Health/Treasury assistance plan</i>	897 415	771 448	6 594	11 651	107 724	-
			23 880				23 880
			6 244				6 244
2	District Health Services <i>To render Primary Health Care services and District Hospital services.</i> <i>of which conditional allocation to municipalities is:</i> <i>Municipal clinics</i> <i>of which conditional grants are:</i> <i>Comprehensive HIV, AIDS and TB grant</i> <i>National Health Insurance grant</i> <i>Social Sector EPWP Incentive Grant for Provinces</i> <i>of which specific allocations are:</i> <i>NHLS fee-for-service pressures</i> <i>Exchange rate pressures - medicine, equipment and supplies</i> <i>Health/Treasury assistance plan</i>	19 441 200	18 710 274	475 617	255 309	-	-
				204 284			204 284
			4 705 745	117 746	29 004		4 852 495
			311				311
			47 058				47 058
			185 498				185 498
			795 135				795 135
			153 600		11 400		165 000
3	Emergency Medical Services <i>To render pre-hospital emergency medical services, including inter-hospital transfers and planned patient transport.</i>	1 358 514	1 301 802	4 703	52 009	-	-
4	Provincial Hospital Services <i>To render hospital services which are accessible, appropriate and effective and the provision of general specialist services including specialised rehabilitation service, and a platform for training health professionals and research.</i> <i>of which conditional grant is:</i> <i>Health Professions Training and Development grant</i> <i>of which specific allocations are:</i> <i>NHLS fee-for-service pressures</i> <i>Exchange rate pressures - medicine, equipment and supplies</i> <i>Health/Treasury assistance plan</i>	10 622 756	10 268 749	240 139	115 868	-	-
			331 944				331 944
			111 826				111 826
			418 075				418 075
			93 000				93 000
5	Central Hospital Services <i>To provide tertiary health services and to create a platform for the training of health</i> <i>of which conditional grant is:</i> <i>National Tertiary Services grant</i> <i>of which specific allocations are:</i> <i>NHLS fee-for-service pressures</i> <i>Exchange rate pressures - medicine, equipment and supplies</i> <i>Health/Treasury assistance plan</i>	4 681 578	4 570 316	11 686	99 566	-	-
			1 634 466	4 800	57 000		1 696 266
			31 800				31 800
			241 312				241 312
			62 000				62 000
6	Health Sciences and Training <i>To render training and development opportunities for actual and potential employees of the department.</i>	1 241 683	946 604	287 832	7 247	-	-
7	Health Care Support Services <i>To manage the supply of pharmaceuticals and medical sundries to hospitals, community health centres, clinics and local authorities, and to provide laundry services and specialised orthotic and prosthetic services.</i>	229 354	216 363	777	12 214	-	-
8	Health Facilities Management <i>To cater for the facilities management of community health clinics and health centres, district hospitals, emergency medical services facilities, provincial hospitals, central and tertiary hospitals, as well as other buildings and structures.</i> <i>of which conditional grants are:</i> <i>Health Facility Revitalisation grant</i> <i>EPWP Integrated Grant for Provinces</i> <i>of which specific allocation are:</i> <i>Exchange rate pressures - medicine, equipment and supplies</i> <i>Health/Treasury assistance plan</i> <i>Flood Disaster of 10 October 2017</i>	1 457 978	432 369	-	1 025 609	-	-
			126 089		1 023 266		1 149 355
			8 400				8 400
			5 000		236 789		236 789
					5 000		5 000
					50 450		50 450

(Schedule)							
Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
8	Human Settlements <i>To deliver suitably located housing opportunities and security of tenure over the next five years through collaborative partnership, legislative planning processes and empowerment of women in construction.</i>	4 085 734	489 792	3 595 526	31 418	-	7 383 210
1	Administration <i>To identify and eliminate bottle-necks, as well as continuously improve the flow of financial, administrative and management information.</i>	214 780	208 577	1 639	4 564	-	-
2	Housing Needs, Research and Planning <i>To develop tools to guide the department's investment decisions and to provide policy and support to the housing delivery process.</i>	16 679	16 668	-	11	-	-
3	Housing Development <i>To implement and monitor housing delivery within all districts including the eThekweni Metro, through various subsidy mechanisms in terms of national and provincial policies. of which conditional grants are:</i> Human Settlements Development grant of which conditional allocation to municipalities are: Operational costs for accredited municipalities CRU Programme EPWP Integrated Grant for Provinces	3 637 834	244 547	3 366 446	28 841	-	3 637 834
			150 149	3 345 445	26 716	-	3 522 310
				55 210			55 210
				69 000			69 000
			5 625				5 625
4	Housing Asset Management, Property Management <i>To manage ex-NPA and Own Affairs stock, including residential properties, vacant land and a variety of other non-residential properties. of which transfers to other entity is:</i> KZN Housing Fund of which conditional grant is: Human Settlements Development grant	197 441	-	197 441	-	-	-
				197 441			197 441
				156 629			156 629
9	Community Safety and Liaison <i>To be the lead department in co-ordinating integrated, participatory community safety initiatives and promoting police accountability towards a crime free KwaZulu-Natal.</i>	204 486	195 482	115	8 969	-	1 487
1	Administration <i>To provide strategic direction and support, administrative, financial, executive and legal support, and human resource services.</i>	83 645	75 450	40	8 155	-	-
2	Civilian Oversight <i>To perform the function of oversight over the Office of the Provincial Commissioner and specialised units, as well as community police relations at a provincial level. of which conditional grant allocation is:</i> Social Sector EPWP Incentive Grant for Provinces	120 841	119 952	75	814	-	-
				1 487			1 487
10	Sport and Recreation <i>To transform the sport and recreation environment through integrated, sustainable mass participation, development and high performance programmes at all levels by ensuring equitable access and alignment to government outcomes so as to improve the quality of life of all the citizens of KwaZulu-Natal.</i>	483 953	343 289	94 644	26 020	-	158 672
1	Administration <i>To provide the overall management of the department.</i>	85 140	79 039	501	5 600	-	-
2	Sport and Recreation <i>To promote, develop, administer and fund sport in the Province of KwaZulu-Natal. of which conditional allocation to municipalities is:</i> Sport facilities of which conditional grants are: Mass Participation and Sport Development grant EPWP Integrated Grant for Provinces of which conditional allocation to municipalities is: Maintenance grant Social Sector EPWP Incentive Grant for Provinces	378 813	264 250	94 143	20 420	-	-
				46 080			46 080
			89 987	8 440			98 427
				2 000			2 000
			12 165				12 165
11	Co-operative Governance and Traditional Affairs <i>To co-ordinate and foster co-operation among governance institutions and build capacity to accelerate delivery of high quality services to communities.</i>	1 596 726	1 478 417	41 102	67 207	-	159 702
1	Administration <i>To provide support services within the department, the Office of the Ministry and all special projects.</i>	395 940	373 957	10 879	11 104	-	-
2	Local Governance <i>To co-ordinate, support, promote and enhance governance, administration and public participation in local government. of which conditional allocations to municipalities is:</i> Integrated Youth Development Summit	262 112	259 720	1 196	1 196	-	-
				1 000			1 000
3	Development and Planning <i>To promote informed integrated planning and development in the province. of which conditional grant allocation is:</i> EPWP Integrated Grant for Provinces of which conditional allocations to municipalities are: Construction of TSCs and CSCs Development Planning and Shared Services Schemes support programme Spatial Development Framework Support GIS Precinct Support Small Town Rehabilitation programme of which specific allocation is: Mandela Day Marathon event	377 427	298 476	27 841	51 110	-	-
			3 338				3 338
				7 500			7 500
				1 250			1 250
				7 000			7 000
				1 200			1 200
				1 000			1 000
				9 750			9 750
			1 500				1 500
4	Traditional Institutional Management <i>To support and enhance the quality of traditional councils. of which specific allocation are:</i> Remuneration of Izinduna Suspension of the allocation for the Traditional Council elections	551 247	546 264	1 186	3 797	-	-
			126 164				126 164
			-				-

(Schedule)							
Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
12	Transport <i>To strive to provide the public with mobility by an affordable transportation system that is safe, integrated, regulated, affordable and accessible to meet the developmental needs of the province.</i>	10 674 270	5 692 812	1 100 816	3 879 847	795	3 379 354
1	Administration <i>To provide the department with the overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>	347 052	320 839	9 888	16 325	-	-
2	Transport Infrastructure <i>To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.</i> <i>of which conditional grants are:</i> EPWP Integrated Grant for Provinces Provincial Roads Maintenance grant <i>of which specific allocation are:</i> Cross-border crime fighting Flood damage	7 405 129	3 552 368	12 534	3 839 667	560	-
			33 645				33 645
			1 828 970				1 828 970
			50 000				50 000
			200 000				200 000
3	Transport Operations <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, community-based organisation (CBOs), non-governmental organisations (NGOs), and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access.</i> <i>of which conditional grant is:</i> Public Transport Operations grant <i>of which specific allocation is:</i> Learner transport services	1 437 403	365 634	1 071 512	257	-	-
				1 071 439			1 071 439
4	Transport Regulation <i>To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and the registration and licensing of vehicles and drivers.</i>	849 447	820 697	5 017	23 498	235	195 300
5	Community Based Programmes <i>To direct and manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i>	35 239	33 274	1 865	100	-	-
13	Social Development <i>To transform our society by building conscious and capable citizens through the provision of integrated social development services.</i>	2 986 384	1 862 888	859 661	184 005	-	1 018 473
1	Administration <i>To provide overall strategic management and support services to the department, political and legislative interface between government, civil society and all relevant stakeholders, address policy interpretation and the strategic direction of the department and provide support with regard to corporate management, human resource management, logistics, communication, finance, and legal services, etc.</i>	449 640	414 650	9 123	25 867	-	-
2	Social Welfare Services <i>The provision of developmental social welfare services.</i> <i>of which conditional grant is:</i> Social Sector EPWP Incentive Grant for Provinces <i>of which specific allocations are:</i> Care and Services to Older Persons* Services to Persons with Disabilities* HIV and AIDS* <i>*of which includes specific allocation of 6 per cent increase in transfers to NGOs</i> Inkululeko Elderly Day Care Centre	738 150	386 384	275 411	76 355	-	-
			19 498				19 498
				120 099			120 099
				74 236			74 236
				63 239			63 239
				16 690			16 690
					1 000		1 000
3	Children and Families <i>To provide comprehensive child and family care and support services to communities in partnerships with stakeholders and civil society organisations.</i> <i>of which conditional grant is:</i> Early Childhood Development grant Social Worker Employment grant <i>of which specific allocations are:</i> Care and Services to Families* Child Care and Protection* ECD and Partial Care* Child and Youth Care* Community-Based Care Services for Children* <i>*of which includes specific allocation of 6 per cent increase in transfers to NGOs</i>	1 279 651	665 307	567 450	46 894	-	-
			12 877	58 924	78		71 879
			53 459				53 459
				10 580			10 580
				79 769			79 769
				295 660			295 660
				88 968			88 968
				32 921			32 921
				29 422			29 422
4	Restorative Services <i>To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i> <i>of which specific allocations are:</i> Crime Prevention and Support* Victim Empowerment* Substance Abuse, Prevention and Rehabilitation* <i>*of which includes specific allocation of 6 per cent increase in transfers to NGOs</i>	315 404	258 114	54 307	2 983	-	-
				17 061			17 061
				19 818			19 818
				17 474			17 474
				2 990			2 990
5	Development and Research <i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.</i> <i>of which specific allocations are:</i> Poverty Alleviation and Sustainable Livelihoods Youth Development Women Development	203 519	138 243	53 370	11 906	-	-
				14 597			14 597
				30 886			30 886
				7 529			7 529

(Schedule)							
Vote	Description	Total	Details of appropriated amounts				Amounts specifically and exclusively appropriated
			Current Payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
14	Public Works To improve the life of people in KZN through sustainable infrastructure development and property management.	1 642 817	871 699	602 928	68 191	-	682 739
1	Administration To provide strategic leadership and management support to the Member of the Executive Council, to build a positive corporate culture, to render support and advice in terms of human resource practices, all legal matters, security and logistics and effective communication and information management systems, render sound financial management services and risk management.	369 540	359 648	8 060	21 834	-	-
2	Property Management To provide and facilitate the provision of accommodation and integrated property management services to clients through planned property life cycle (acquisition, maintenance and disposal), optimal utilisation of immovable assets, land valuation, maintenance of fixed asset register, payment of property rates and integrated service delivery. of which conditional allocation to municipalities is: Payment of municipal property rates of which specific allocations are: Government Immovable Asset Management Act (GIAMA) projects Fixed Asset Register	675 563	83 351	591 992	220	-	-
				591 873			591 873
			14 986				14 986
			3 943				3 943
3	Provision of Buildings, Structures and Equipment To provide for the erection and/or acquisition of buildings, structures and engineering works and the maintenance of buildings to client specifications. of which conditional grant is: EPWP Integrated Grant for Provinces of which special allocations are: Improving infrastructure support Provincial Infrastructure Master Plan Mayville Conference Centre GIAMA - Conditional Assessments	477 714	428 701	2 878	46 137	-	-
			6 588				6 588
			22 799				22 799
			5 866				5 866
			4 776				4 776
			31 908				31 908
15	Arts and Culture To provide integrated arts and culture services for the people of KwaZulu-Natal, by developing and promoting arts and culture in the province and mainstreaming its role in socio-economic development.	838 814	466 409	249 948	122 457	-	371 330
1	Administration To provide for effective management and administration of the department and to ensure effective and efficient use of financial and human resources.	149 387	146 055	1 414	1 918	-	-
2	Cultural Affairs To provide for projects and interventions in the arts, culture, language services and museum, and to provide an environment conducive to the celebration, nourishment and growth of these sectors. of which conditional grant is: EPWP Integrated Grant for Provinces of which conditional allocations to municipalities are: Museum subsidies Operational cost for art centres of which transfer to public entity is: The Playhouse Company of which specific allocations are: Refurbishment of Winston Churchill Theatre Archive Repository	235 099	162 387	55 971	16 741	-	-
			2 000				2 000
				8 958			8 958
				1 911			1 911
				8 174			8 174
					2 000		2 000
					5 000		5 000
3	Library and Archive Services To provide library and information services, as well as archive services. of which conditional grant are: Community Library Services grant of which conditional allocation to municipalities is: Community Library Services grant of which conditional allocation to municipalities is: Provincialisation of libraries	454 328	157 967	192 563	103 798	-	-
			61 351	32 231	89 389		182 971
				29 634			29 634
				160 316			160 316
Total		116 852 920	96 313 373	11 985 498	8 410 836	140 412	30 817 288

KENNISGEWING 8 VAN 2018

[Engelse teks deur die Premier geteken]

**KWAZULU-NATAL DERDE
AANSUIWERINGSBEGROTINGS WET,
2018
(No. 02 van 2018)**

Goedgekeur op 29-03-2018

WET

Om aanpassings aan te bring vir die bewilliging van fondse uit die Provinsiale Inkomstefonds om aan die behoeftes van die Provinsie tydens die 2017/18 finansiële jaar wat eindig op 31 Maart 2018, te voldoen en voorsiening te maak vir aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, bepaal dat geld alleenlik uit die Provinsiale Inkomstefonds onttrek mag word ingevolge 'n bewilliging deur 'n provinsiale Wet;

AANGESIEN die KwaZulu-Natal Begrotingswet, 2017 (Wet Nr. 2 van 2017), voorsiening maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds om aan die vereistes van die Provinsie in die 2017/18 finansiële jaar te voorsien;

EN AANGESIEN artikel 31 van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999), voorsiening maak dat aansuiwerings aangebring kan word aan die bedrae van geld bewillig in 'n Begrotingswet,

WORD DAAR DERHALWE VERORDEN deur die Provinsiale Wetgewer van die Provinsie KwaZulu-Natal, soos volg:—

Woordomskrywing

1. In hierdie Wet, tensy dit uit die samehang anders blyk, beteken enige woord of uitdrukking waaraan daar 'n betekenis geheg is in die KwaZulu-Natal Begrotingswet, 2017 (Wet Nr. 2 van 2017), of die Wet op Openbare Finansiële Bestuur, word die betekenis daaraan geheg behou soos in daardie Wette.

“hierdie Wet” sluit die Bylae in;

“voorwaardelike toekennings” verwys na voorwaardelike toekennings aan die provinsie vanaf die nasionale regering se deel van inkomste wat nasionaal ingevorder word, waarvoor voorsiening gemaak word en waarvan die doel gespesifiseer word in die jaarlikse Wet op die Verdeling van Inkomste soos verwys in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

“lopende betalings” beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n bedryfsbetaling ingevolge die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement ten opsigte van die bedryfsbehoefte van daardie departement, en sluit in onder andere, betalings vir die vergoeding van werknemers, goedere en dienste, rente and huur van onroerende eiendom, maar sluit uit oordragte en subsidies, betalings vir kapitaalbates en finansiële transaksies wat betrekking het op bates en laste;

“Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet” beteken die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet;

“betalings vir kapitaalbates” beteken enige betaling wat deur 'n departement geklasifiseer of geag word as 'n betaling van kapitaalbates ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009) en die *Asset Management Framework* (April 2004, Version 3.3), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels enige betaling gemaak deur 'n provinsiale departement vir bates wat deurlopend of herhaaldelik vir meer as een jaar in produksie gebruik kan word, en waaruit toekomstige ekonomiese voordele of dienspotensiaal verwag word om regstreeks na die provinsiale departement wat die betaling doen, sal vloei;

“betalings vir finansiële bates” beteken enige betaling wat deur 'n departement geklassifiseer of geag word as 'n betaling van finansiële bates ooreenkomstig die

Guidelines for Implementing the Economic Reporting Format (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur. Die bogenoemde behels die voorsiening van betalings ge-assosieer met sekere betalings van finansiële bates ten opsigte van uitgawes van transaksies waar die doel van welke transaksie nie mark ge-oriënteerd is nie;

“Provinsie” beteken die provinsie van KwaZulu-Natal wat tot stand gebring is ingevolge artikel 103 van die Grondwet van die Republiek van Suid-Afrika, 1996;

“Provinsiale Wetgewer” beteken die wetgewer van die Provinsie van KwaZulu-Natal;

“Wet op Openbare Finansiële Bestuur” beteken die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999); en

“oordragte en subsidies” beteken enige betaling wat deur ‘n departement geklassifiseer of geag word as ‘n oordrag of subsidie betaling ooreenkomstig die *Guidelines for Implementing the Economic Reporting Format* (September 2009), uitgereik deur die Nasionale Tesourie ingevolge artikel 76 van die Wet op Openbare Finansiële Bestuur.

Bewilliging van aangesuiwerde bedrae van geld vir die behoeftes van die Provinsie

2. (1) Aangesuiwerde bewilligings van geld deur die Provinsiale Wetgewer uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie in die 2017/18 finansiële jaar, vir begrotingsposte en hoofindelings binne 'n begrotingspos, en veranderinge aan die doelstellings en doelwitte soos uiteengesit, word vir die spesifieke gemelde doeleindes uiteengesit in die Bylae.

(2) Besteding van bewilligings beoog in sub-artikel (1) is onderhewig aan die Wet op Openbare Finansiële Bestuur, die Finansiële Bestuur van Parlement en Provinsiale Wetgewers Wet en artikel 3 van hierdie Wet.

Bewilliging aangedui as “spesifiek en uitsluitlik”

3. Ondanks enige wetsbepaling, mag bewilligings vir 'n begrotingspos of hoofindelings binne 'n begrotingspos wat as “spesifiek en uitsluitlik” in die Bylae aangedui word, verwys na –

- a) Nasionale voorwaardelike toennings mag slegs gebruik word vir die doel soos gestipuleer in die Wet op die Verdeling van Inkomste en tesame met die raamwerk gesertifiseer deur daardie Wet; en
- b) Enige ander fondse wat spesifiek en uitsluitlik bewillig word, mag alleenlik gebruik word vir die doel soos aangedui en mag nie gebruik word vir enige ander doel nie, tensy 'n Wet of die Provinsiale Wetgewer die doel waarvoor dit toegewys is, wysig of verander.

Kort titel en inwerkingtreding

4. Hierdie Wet heet die KwaZulu-Natal Derde Aansuiwerings Begrotingswet, 2018.

(Bylaag)						
Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae			
			Lopende Betellings	Oordragte en subsidies	Betellings vir kapitaalskates	Betellings vir finansiese skates
		R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier <i>Om die Premier, onder andere, te ondersteun met die uitvoering van sy grondwetlike en statutêre pligte deur 'n geïntegreerde dienslewingsmodel te bevorder en korporatiewe regering in die provinsie te verbeter.</i>	783 471	596 151	140 554	24 788	218 378
1	Administrasie <i>Om administratiewe steun aan die Premier, Uitvoerende Gesag en die Direkteur-Generaal te verleen met betrekking tot die wettgewende en oorsig funksies en in die bevordering van korporatiewe bestuur waarvan spesifieke toekenning:</i> Moerane Kommissie van Ondersoek	91 998	89 425	1 119	1 454	3 218
2	Institusionele ontwikkeling <i>Om dienslewering te verbeter deur middel van kapasiteitsbou en transformasiebestuur in die provinsie waarvan spesifieke toekenning:</i> Sentralisering van kommunikasie begroting waarvan oordragte aan openbare entiteit: KwaZulu-Natal Dobbet en Weddenskapsraad waarvan spesifieke toekenning: Behouding van kantoor akkommodasie	369 908	296 122	63 354	10 432	40 805
3	Beleid en beheer <i>Om die ontwikkeling en implementering van beleid en strategieë in die provinsie te inisieer om 'n gekoördineerde benadering ten opsigte van volhoubare provinsiale groei en ontwikkeling te bereik.</i> waarvan oordragte aan openbare entiteit: Amala aKwaZulu-Natal waarvan spesifieke toekennings: Die Uitwasing van Armoede Meesterplan bedryfsentrum Die Koninklike Huishouding waarvan oordragte aan openbare entiteit: Die Koninklike Huishouding Trust	301 565	212 604	76 081	12 880	20 033
2	Provinsiale Wetgewer <i>Om demokrasie deur robuuste toesig, effektiewe publieke mededeling en doelgerigte wetsontwerp te verdep and aktivisme te vestig in KwaZulu-Natal.</i>	529 752	385 400	102 678	41 674	
1	Administrasie <i>Om die algemene bestuur van die Provinsiale Wetgewer uit te voer</i>	249 025	206 955	396	41 674	
2	Parlementêre Dienste <i>Om operasionele en institusionele ondersteuning aan die Provinsiale Wetgewer te verleen.</i>	280 727	178 445	102 282		
3	Landbou en Landelike Ontwikkeling <i>Om volhoubare landboupraktieke te bevorder wat ekonomiese groei, voedselsekuriteit en bevordering van landelike gemeenskappe bevorder.</i>	2 197 144	1 750 425	292 873	153 846	488 081
1	Administrasie <i>Om die lynfunksie komponente van die departement in die bereiking van hul doelwitte te ondersteun.</i>	517 077	459 318	9 523	46 238	
2	Landbou <i>Om landbou dienste, insluitend produksie van gewasse, veeboerdery, landsbenutting en hervorming en veeartsenykunde dienste soos diersiekte beheer en voorkoming van soönootiese siektes te voorsien, en veiligheid van diere voedselprodukte te verseker.</i> waarvan voorwaardelike toekennings: Grondbewaring toekenning Omvattende landbou-ondersteuningsprogram toekenning waarvan oordragte aan openbare entiteit: Agri-besigheid Ontwikkelings Agentskap (ADA) Ilana/Letaema Projekte Uitgebreide Openbare Werke Program (UOWP) Geïntegreerde Toekenning vir waarvan oordragte (bilike aandeel) aan openbare entiteit: Agri-besigheid Ontwikkelings Agentskap (ADA) waarvan oordragte aan provinsiale staatsbesigheidsonderneming: Ithala Ontwikkeling Finansies Korporasie Mind Farming (Edms) Bpk	1 649 815	1 263 580	280 945	105 290	12 012
3	Landelike Ontwikkeling <i>Om ontwikkeling in spesifieke landelike gebiede te inisieer, te beplan en te monitor en landelike ontwikkelings inisiatiewe te fasiliteer deur gemeenskappe te betrek in prioriteite en gemeenskaplike organisasie strukture in te stel en te ondersteun.</i>	30 252	27 529	2 405	318	209 598

(Bylaag)							
Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitkultuur
			Lopende Betalings	Oordragte en subsidies	Betalings vir kapitaalbesoe	Betalings vir finansiële besoe	
4	Ekonomiese Ontwikkeling, Toerisme en Omgewingsake <i>Om onder andere leierskap te gee en fasilitering van geïntegreerde ekonomiese beplanning, implementering van strategiese wêl ekonomiese groei sal dryf en bevordering van volhoubare omgewingsbestuur.</i>	2 796 453	734 962	2 051 842	9 629	-	2 049 962
1	Administrasie <i>Om voorsiening te maak vir die algehele bestuur van die departement en om 'n ondersteuningsdiens aan ander programme te lewer ten opsigte van oorbrennende funksies.</i>	261 018	255 550	749	4 717	-	-
2	Geïntegreerde Ekonomiese Ontwikkelingsdienste <i>Om strategiese leiding, rigting en koördinasie van ekonomiese bemagtigingskategorieë in die provinsie te verskaf, waarvan oordrag aan provinsiale staatsbesigheidsonderneming:</i> ithale Ontwikkelingsfinansiële Korporasie (ithale) <i>waarsen spesifieke toekenning:</i> Ondernemings Ontwikkelingsfonds KZN Eiendomsontwikkeling Publieke Maatskappy Bpk Klein Besigheidsaanwag Onderneming (SBGE) ithale SOC Ltd Radikale ekonomiese transformasie belonning Thokazi Koninklike Herberg <i>waarsen spesifieke toekenning:</i> KZN Groeiende Trust	373 889	152 830	220 985	274	-	-
				150 824			150 824
				40 022			40 022
				2 000			2 000
				3 052			3 052
				60 000			60 000
				40 050			40 050
				5 500			5 500
				54 400			54 400
3	Handel- en Nywerheidsontwikkeling <i>Om ekonomiese groei te stimuleer deur industriële ontwikkeling, handel en belegging te bevorder, waarvan voorwaardelike toekenning aan munisipaliteite:</i> uMhlathuze munisipaliteit: Richardsbaai Lughawe Umhloingwe Ontwikkelingsagentskap: Mkhuze Lughawe King Cetshwayo munisipaliteit: Amakha Esasanele Olie <i>waarsen oordragte aan openbare entiteit:</i> Dube Handelshawe Korporasie KwaZulu-Natal Handel en Beleggingsagentskap <i>waarsen donasies wêl R100 000 oorskry:</i> Esasane Fees New Orleans Beleggings Konferensie KZN Film Kommissie <i>waarsen oordrag aan provinsiale staatsbesigheidsonderneming:</i> Richardsbaai Industriële Ontwikkelingsone <i>waarsen spesifieke toekenning:</i> Moses Kotane Instituut	823 352	38 877	784 312	163	-	-
				800			800
				28 100			28 100
				2 800			2 800
				392 657			392 657
				85 305			85 305
				450			450
				220			220
				78 843			78 843
				132 605			132 605
				47 550			47 550
4	Besigheidsregulasie en bestuur <i>Om 'n regverdigde en sosiaal-verantwoordelike besigheidsomgewing tot stand te bring, waarvan oordragte aan openbare entiteit:</i> KZN Drank Owerheid	105 311	27 182	77 990	139	-	-
				77 990			77 990
5	Ekonomiese Beplanning <i>Om provinsiale ekonomiese beleid en strategieë te ontwikkel om volhoubare ekonomiese ontwikkeling te bereik en te meet.</i> eThekweni Metro: Innovasie Forums-inisiatief uMhlathuyalingana Munisipaliteit: Kosiabaai grensontwikkeling Jozini munisipaliteit: Cecil Mark grensontwikkeling	33 053	19 440	13 330	283	-	-
				500			500
				1 250			1 250
				1 300			1 300
6	Toerisme <i>Om ekonomiese groei deur middel van toerisme ontwikkeling te stimuleer, waarvan voorwaardelike toekenning aan munisipaliteite:</i> eThekweni Metro: Woze Durban uMkhanyakude munisipaliteit: Ingodini grensgroete <i>waarsen oordragte aan openbare entiteit:</i> KwaZulu-Natal Haaiersaad <i>waarsen spesifieke toekenning:</i> Navorsing op rle-dodelike haai slaknkmiddel KwaZulu-Natal Toerisme Owerheid	225 862	28 448	198 950	455	-	-
				1 500			1 500
				1 000			1 000
				66 479			66 479
				5 479			5 479
				118 980			118 980
7	Omgewingsake <i>Om doeltreffende nakoming en beheer ten opsigte van omgewingsbestuur te verseker, waarvan voorwaardelike toekenning:</i> UOWP Geïntegreerde Toekenning vir Provinsiale <i>waarsen spesifieke toekenning:</i> Eksotiese Indringer Spesie Program <i>waarsen oordragte aan openbare entiteit:</i> Ezemvelo KZN Wildlife (Subsidie van EDTEA R653 380 miljoen) <i>waarsen spesifieke toekenning:</i> Bhambatha Herberg, Ingodini grensgroete Eksotiese Indringer Spesie Program Anti-venosterstropery Parthenium uitwissing Ndumo Herberg opgradering Cathedral Peak Padinatandhouding Personeel akkommodasie herstelwerk	973 970	212 855	757 517	3 598	-	-
				8 149			8 149
				52 530			52 530
				749 720			749 720
				4 100			4 100
				35 000			35 000
				9 240			9 240
				5 000			5 000
				1 000			1 000
				23 000			23 000
				19 000			19 000

(Bylaag)							
Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitdruklik
			Lopende Betalings	Oordragte en subaldis	Betalings vir kapitaalbates	Betalings vir finansiële bates	
		R'000	R'000	R'000	R'000	R'000	R'000
5	Onderwys	48 240 089	44 234 596	1 752 669	2 229 901	31 893	4 194 147
	Om blikke toegang tot gehalte onderwys vir almal in die provinsie te voorsien.						
1	Administrasie	1 833 503	1 751 932	36 160	13 518	31 893	
	Om voorsiening te maak vir die algehele bestuur van die onderwysstelsel ingevolge die Nasionale Onderwys Beleidswet, die Wet of Openbare Finansiële Bestuur, en ander beelde.						
	waarvan spesifieke toekennings:						
	Verbetering van infrastruktuur ondersteuning		11 283				11 283
2	Openbare Gewone Onderwys	39 721 781	38 305 074	1 375 867	40 840		
	Om openbare gewone onderwys van Graad 1 tot 12 te voorsien, ingevolge die Suid-Afrikaanse Skolewet.						
	waarvan voorwaardelike toekennings:						
	Nasionale Skoolvoedingsprogram toekenning		1 549 054		17 840		1 566 894
	Wiskunde, Skeikunde en Tegnologie toekenning		38 660		23 000		61 660
	UQWP Geïntegreerde Toekenning vir Provinsiale		2 000				2 000
	Maatskaplike Sektor UQWP Aansporingstoekenning vir Provinsiale		4 808				4 808
3	Onafhanklike Skoolsubsidies	86 038		86 038			
	Om onafhanklike skole te ondersteun ingevolge die Suid-Afrikaanse Skolewet.						
4	Openbare Spesiale Skoolonderwys	1 082 809	946 356	135 344	1 109		
	Om verpligte openbare onderwys in spesiale skole te voorsien ingevolge die Suid-Afrikaanse Skolewet en Witskrif 6 op Inklusiewe Onderwys.						
	waarvan voorwaardelike toekennings:						
	Leerders met diepgaande intellektuele gestremdheidstoekenning		4 449		1 109		5 558
5	Vroeë kinderonwikkeling	1 231 595	1 201 067	30 528			
	Om Vroeë kinderonwikkeling vir Graad R en vroeër vlakke te voorsien ingevolge Witskrif 5 op Vroeë kinderonwikkeling.						
6	Infrastruktuur Ontwikkeling	2 754 830	589 396		2 165 434		
	Om infrastruktuur fasiliteite vir die administrasie en skole te voorsien en onderhouding daarvan.						
	waarvan voorwaardelike toekennings:						
	Onderwys Infrastruktuurtokennings		274 395		2 058 747		2 333 142
	waarvan spesifieke toekenning:						
	Water en sanitasie in skole				50 000		50 000
	Wind Storm skade aan skole				36 687		36 687
	Vloedramp - 10 Oktober 2017				70 000		70 000
7	Eksamens en Onderwys Verwante Dienste	1 529 533	1 440 771	88 762			
	Om eksamen ondersteuningsdienste aan leerders in die betrokke grade te verleen, en om deur middel van gehalteversekering gehalte onderwys te verseker.						
	waarvan voorwaardelike toekennings:						
	MIV en VIGS (Lewensvaardigheid opvoeding) toekenning		56 115				56 115
6	Provinsiale Tesourie	631 369	613 379	5 755	12 235		14 500
	Om, as 'n sleutelkryer, dienslewering deur die Provinsiale regering van KwaZulu-Natal te verbeter, deur te reageer op die verwagtinge van alle belanghebbendes in die waardeketting, deur optimale en deursigtige toekenning van finansiële hulpbronne, terwyl inkomste generasie en finansiële bestuur bevorder word.						
1	Administrasie	158 382	148 254	4 553	5 575		
	Om strategiese ondersteuningsdienste in terme van finansiële bestuur, menslike hulpbronne, hulpdienste, inligtings kommunikasie en tegnologie en regdienste te verskaf.						
2	Fiskale Hulpbronbestuur	97 925	97 482	67	368		
	Om die fiskale hulpbronne van die provinsiale en plaaslike regering doeltreffend te bestuur en te monitor.						
3	Finansiële Bestuur	212 389	208 202	654	5 533		
	Om doeltreffende bestuur van fisiese en finansiële bates vir die provinsie en plaaslike regering te verseker.						
4	Interne Oud	145 491	144 548	181	761		
	Om doeltreffende risikobestuurstrategie en bestuur te ontwikkel, om suksesvolle klientelverhoudings te bou en in stand te hou, om kennis te ontwikkel deur 'n leerkultuur te skep, en om die grondslag vir voortrekkers te lê om die KZN provinsiale regering in staat te stel om sy doeltrekkers te bereik.						
5	Groei- en Ontwikkeling	17 182	16 682	300			
	Om voorsiening te maak vir die Uitvoerende Raadskid se uitreikingsprogramme en spesiale projekte soos goeie deur die Provinsiale Uitvoerende Raad, soos die PPP uitreikingsstrategie vir IALCH, sowel as verskeie departementale ingrypingsprogramme, soos die voorsiening kettingbestuur ingrypings in ander departemente.						
	waarvan spesifieke toekenning:						
	Gesondheid/Tesourie hulp plan		14 500				14 500

(Bylaag)							
Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitskluitlik
			Lopende Betellings	Oordragte en subsidies	Betellings vir kapitaalkoste	Betellings vir finansiële koste	
7	Gesondheid <i>Om 'n volhoubare, getoëndreënde, volledige en geïntegreerde gesondheidstelsel vir alle vlakke van sorg te ontwikkel, gebaseer op die primêre gesondheidsorgbenadering deur middel van die Distrikgesondheidstelsel.</i>	39 930 478	37 215 923	1 627 358	1 578 473	107 724	10 716 122
1	Administrasie <i>Om algehele strategiese leierskap, koördinasie en beheer van aktiwiteite, om 'n optimale gesondheidsvlak van alle gemeenskappe in die provinsie te bereik, asook die administrasie van die departement volgens goedgekeurde bestuursbeginsels te behartig.</i>	897 415	771 448	8 594	11 651	107 724	
	<i>waaraan spesifieke toekenning:</i>						
	Verbetering van infrastruktuur ondersteuning		23 880				23 880
	Gesondheid/Tesourie hulp plan		8 244				8 244
2	Distrikgesondheidsdienste <i>Om primêre gesondheids- en distrikhospitaaldienste te lewer, waarvan voorwaardelike toekenning aan munisipaliteite:</i>	19 441 200	18 710 274	475 617	255 309		
	<i>Munisipale Klinieke</i>			204 284			204 284
	<i>waaraan voorwaardelike toekennings:</i>						
	Omvattende MIV, VIGS en TB-toekenning		4 705 745	117 748	29 004		4 852 495
	Nasionale Gesondheid Assurance toekenning		311				311
	Maatskaplike Sektor UOVP Aansporingstoekenning vir Provinsies		47 058				47 058
	<i>waaraan spesifieke toekenning:</i>						
	Nasionale Gesondheid Laboratorium loëie vir diensite druk		185 498				185 498
	Wisselkoers druk - medisyne, gereedskap en voorraad		795 135				795 135
	Gesondheid/Tesourie hulp plan		153 600		11 400		165 000
3	Nood Mediese Dienste <i>Om voor-hospitaalse nood mediese dienste te verskaf, insluitend oorslaeings tussen hospitale en beplande pasiëntvervoer.</i>	1 358 514	1 301 802	4 703	52 009		
4	Provinsiale Hospitaaldienste <i>Om bereikbare, geskikte en effektiewe hospitaaldienste, sowel as algemene spesialisasiedienste, insluitend gespesialiseerde rehabilitasiedienste en 'n platform vir die opleiding van spesialiste en navorsing te voorsien.</i>	10 622 756	10 266 749	240 139	115 868		
	<i>waaraan voorwaardelike toekenning:</i>						
	Opleiding en Ontwikkeling van Professionele Gesondheidswerkers toekenning		331 944				331 944
	<i>waaraan spesifieke toekenning:</i>						
	Nasionale Gesondheid Laboratorium loëie vir diensite druk		111 826				111 826
	Wisselkoers druk - medisyne, gereedskap en voorraad		418 075				418 075
	Gesondheid/Tesourie hulp plan		93 000				93 000
5	Sentrale Hospitaaldienste <i>Om tersiêre gesondheidsdienste te lewer en 'n platform vir die opleiding van gesondheidspersoneel te voorsien.</i>	4 681 578	4 570 316	11 898	99 568		
	<i>waaraan voorwaardelike toekennings:</i>						
	Nasionale Tersiêre Dienste toekenning		1 634 486	4 800	57 000		1 696 286
	<i>waaraan spesifieke toekenning:</i>						
	Nasionale Gesondheid Laboratorium loëie vir diensite druk		31 800				31 800
	Wisselkoers druk - medisyne, gereedskap en voorraad		241 312				241 312
	Gesondheid/Tesourie hulp plan		62 000				62 000
6	Gesondheidswetenskappe en Opleiding <i>Om voorsiening te maak vir die opleiding en ontwikkelingsgeleenthede vir huidige en potensiële gesondheidsdienswerkers in die departement.</i>	1 241 683	946 604	287 832	7 247		
7	Gesondheidsorgondersteuningsdienste <i>Om die voorsiening van farmaseutiese en mediese diverse items aan hospitale, gemeenskaps-gesondheidsentrums, klinieke en plaaslike owerhede te bestuur, en wasgoed dienste en gespesialiseerde orthotiese en protetiese dienste te voorsien.</i>	229 354	216 363	777	12 214		
8	Bestuur van Gesondheidsfasiliteite <i>Om voorsiening te maak vir die fasiliteitsbestuur van</i>	1 457 978	432 369		1 025 609		
	<i>waaraan voorwaardelike toekennings:</i>						
	Gesondheidsfasiliteit herwinningstoekenning		126 089		1 023 286		1 149 355
	UOVP Geïntegreerde Toekenning vir Provinsies		8 400				8 400
	<i>waaraan spesifieke toekenning:</i>						
	Wisselkoers druk - medisyne, gereedskap en voorraad				236 789		236 789
	Gesondheid/Tesourie hulp plan		5 000				5 000
	Voedstamp van 10 Oktober 2017				50 450		50 450

(Bylaag)							
Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitstuitlik
			Lopende Betellings	Oordragte en subsidies	Betellings vir kapitaalskade	Betellings vir finansieel skade	
		R'000	R'000	R'000	R'000	R'000	R'000
8	Menslike Nedersettings Om oor die volgende vyf jaar geskikte geleë behuisingseenhede en verblyfregte te lewer, deur samewerking met vennootskappe, wetsbeplanning prosesse en bemagtiging van vroue in konstruksie.	4 066 734	469 792	3 545 526	31 416	-	7 363 210
1	Administrasie Om knelpunte te identifiseer en te elimineer, sowel as die voortdurende verbetering van die vloei van finansiële, administratiewe en bestuursinligting.	214 780	208 577	1 639	4 564	-	-
2	Behuisingseenhede, navorsing en beplanning Om hulpmiddels te ontwikkel om die departement se beleggingsbeskuite te bestuur en om beleid en ondersteuning te bied aan die behuisingsewennings proses.	16 679	16 668	-	11	-	-
3	Behuisingsewennings implementering, beplanning en doeltreffendheid Om die lewering van behuising in alle distrikte, insluitende eThekweni Metro, te implementeer en te monitor deur verskeie subsidie meganismes in terme van nasionale en provinsiale beleid. waarvan voorwaardelike toekennings: Menslike vestigingsontwikkeling toekenning waarvan voorwaardelike toekenning aan munisipaliteite: Operasionele onkoste van geskieddeerde munisipaliteite Gemeenskapse residensiële eenheid program UOWP Geïntegreerde Toekenning vir Provinsies	3 637 834	244 547	3 366 445	28 841	-	3 637 834
4	Behuising Batebestuur, Eiendomsbestuur Om voorraad van die voormalige Natalse Provinsiale Administrasie en Eie Sake te bestuur, insluitende residensiële eiendomme, vakante land en 'n verskeidenheid van ander nie-residensiële eiendomme. waarvan oordragte na ander entiteit: KZN Behuising Fonds waarvan voorwaardelike toekennings: Menslike vestigingsontwikkeling toekenning	197 441	-	197 441	-	-	197 441
9	Gemeenskapveiligheid en Skakeling Om die leidinggewende departement in die koördinasie van geïntegreerde, deelnemende gemeenskap-veiligheids inisiatiewe te wees en polisie aanspreeklikheid ten einde 'n misdaadvrye KwaZulu-Natal te bevorder.	204 486	195 402	115	8 969	-	1 487
1	Administrasie Om strategiese leiding en ondersteuning, administratiewe, finansiële, uitvoerende en regsondersteuning en menslike hulpbronde te verskaf.	83 645	75 450	40	8 155	-	-
2	Burgerlike Oorsig Om oorsiglike funksies oor die kantoor van die Provinsiale Kommissaris en gespesialiseerde eenhede, sowel as gemeenskap polisie verhoudings op 'n provinsiale vlak uit te voer. waarvan voorwaardelike toekennings: Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies	120 841	119 952	75	814	-	1 487
10	Sport en Ontspanning Om die sport and rekreasie omgewing te herskep deur geïntegreerde, volhoubare massa deelname, ontwikkeling en hoë prestasie programme op alle vlakke en deur gehykewaardige toegang en gerigtheid op staatsuitslae te verseker, sodat die kwaliteit van lewe vir alle inwoners van KwaZulu-Natal verbeter word.	463 953	343 269	94 644	26 020	-	158 672
1	Administrasie Om die algehele bestuur van die departement te behartig.	85 140	79 039	501	5 600	-	-
2	Sport en ontspanning Om sport in die provinsie van KwaZulu-Natal te bevorder, ontwikkel, administreer en te befonds. waarvan voorwaardelike toekenning aan munisipaliteite Sport fasiliteite waarvan voorwaardelike toekenning: Deelname aan Massa Sport en Rekreasie UOWP Geïntegreerde Toekenning vir Provinsies waarvan voorwaardelike toekenning aan munisipaliteite: Instandhoudings toekenning Maatskaplike Sektor UOWP Aansporingstoekenning vir Provinsies	378 813	264 250	94 143	20 420	-	46 080
11	Koöperatiewe Bestuur en Tradisionele Sake Om samewerking tussen bestuur instansies te koördineer en te bevorder en kapasiteit te bou om dienslewering van 'n hoë gehalte aan gemeenskappe te versnel.	1 586 726	1 478 417	41 102	67 207	-	159 702
1	Administrasie Om voorsiening te maak vir ondersteuningsdienste aan die departement, sowel as aan die kantoor van die Uitvoerende Owerheid en spesiale projekte.	395 940	373 957	10 879	11 104	-	-
2	Plaaslike Bestuur Om bestuur, administrasie en publieke deelname in plaaslike regering te koördineer, te ondersteun, te bevorder en te verbeter. waarvan voorwaardelike toekenning aan munisipaliteite Geïntegreerde jeugontwikkelings Konferensie	262 112	259 720	1 196	1 196	-	1 000
3	Ontwikkeling en Beplanning Om ingeligte geïntegreerde beplanning en ontwikkeling in die provinsie te bevorder. waarvan voorwaardelike toekennings: UOWP Geïntegreerde Toekenning vir provinsies waarvan voorwaardelike toekenning aan munisipaliteite: Konstruksie van Tradisionele dienssentrums en gemeenskapse dienssentrums Ontwikkelingsbeplanning en gedeelde dienste Skemas ondersteuningsprogram Landelike ontwikkelingsraamwerk ondersteuning GIS buurt ondersteuning Klein Dorp Rehabilitasie program waarvan spesifieke toekenning: Mandela Dag Marathon gebeurtenis	377 427	298 476	27 841	51 110	-	3 338
4	Tradisionele en Institusionele Bestuur Om tradisionele instellings te ondersteun en kwaliteit te verbeter. waarvan spesifieke toekennings: Vergoeding vir Izinduna Opkloping van die toekenning vir die Tradisionele Raad verkiesing	551 247	548 264	1 185	3 797	-	126 164

(Bylaag)							
Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilling spesifiek en uitdruklik
			Lopende Betellings	Oordragte en subsidies	Betellings vir kapitaalskade	Betellings vir finansiële beles	
12	Vervoer <i>Om die publiek met mobiliteit te voorsien deur 'n bekostigbare vervoerstelsel wat veilig, geïntegreerd, gereguleer, bekostigbaar en toeganklik is en voldoen aan die ontwikkelingsbehoefte van die provinsie.</i>	16 074 270	5 092 812	1 100 818	3 879 847	795	3 379 384
1	Administrasie <i>Om die departement te voorsien van algehele bestuur en administratiewe, strategiese, finansiële en korporatiewe ondersteundingsdienste, ten einde te verseker dat dit sy mandaat in 'n geïntegreerde, doeltreffende, effektiewe en volhoubare wyse nakom.</i>	347 052	320 839	9 888	16 325		
2	Vervoer Infrastruktuur <i>Om toegang tot die veilige en bekostigbare beweging van mense, goedere en dienste te bevorder deur die lewering en instandhouding van vervoer infrastruktuur wat volhoubaar, geïntegreerd en omgewing sensitiel is, en wat sosiale bemagtiging en ekonomiese groei ondersteun.</i> <i>waaraan voorwaardelike toekennings:</i> UOWP Geïntegreerde Toekenning vir Provinsiale Provinsiale Padinstandhoudings-toekenning <i>waaraan spesifieke toekenning:</i> Oorgrense Misaadbeveiligings struktuur Voedskade	7 405 129	3 552 368	12 534	3 839 687	560	
			33 645 1 828 970				33 645 1 828 970
			50 000 200 000				50 000 200 000
3	Vervoer Bedryfswêreld <i>Om die voorsiening van geïntegreerde land vervoer dienste te beplan, te reguleer en te bewerkstellig deur koördinasie en samewerking met nasionale beplannings owerhede, nie-regeringsorganisasies (NRO's) en die privaatsektor om die beweging van alle gemeenskappe te bevorder, versel dié sonder of met beperkte toegang.</i> <i>waaraan voorwaardelike toekenning:</i> Openbare Vervoer bedryfswêreld toekenning <i>waaraan spesifieke toekenning:</i> Leerder vervoer	1 437 403	365 834	1 071 512	257		
				1 071 439			1 071 439
			195 300				195 300
4	Vervoer Regulasie <i>Om die voorsiening van 'n veilige vervoer omgewing te verseker deur die regulering van verkeer op openbare infrastruktuur, wettoepassing, implementering van padverkeer opvoeding en bewusmakingsprogramme en die registrasie en lisensiering van voertuie en bestuurders.</i>	849 447	820 697	5 017	23 498	235	
5	Gemeenskappe Gebaseerde program <i>Om die implementering van programme en strategiese, wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontrakteurs, te lei en bestuur</i>	35 239	33 274	1 865	100		
13	Maatskaplike Ontwikkeling <i>Om die sameleving te omskep deur bewuste en bekwaame burgers daar te stel deur die voorsiening van geïntegreerde maatskaplike ontwikkelingsdienste.</i>	2 968 364	1 882 888	958 661	164 005		1 018 473
1	Administrasie <i>Om algehele strategiese bestuur en ondersteuningsdienste aan die departement, politieke en wetgewende tussenvoering tussen die staat, siviele gemeenskap en alle relevante belanghebbendes, om beleidsinterpretasie en die strategiese rigting van die departement te voorsien, en om ondersteuning ten opsigte van korporatiewe bestuur, menslike hulpbron bestuur, logistiek, kommunikasie, finansies en regisdienste, ens. te verskaf.</i>	449 640	414 650	9 123	25 867		
2	Maatskaplike Welsynsdienste <i>Om ontwikkelings-maatskaplike welsynsdienste te voorsien.</i> <i>waaraan voorwaardelike toekenning:</i> Maatskaplike Sektor UOWP Aansporings-toekenning vir Provinsiale <i>waaraan spesifieke toekenning:</i> "Versorging van en dienste aan bejaardes" Dienste aan gestremdes" MIV en VIGS" "waaraan spesifieke toekenning 6 persent verhoging in oordragte na NPO's insluit Inklusie/dag sorg sentrum vir bejaardes	738 150	386 384	275 411	78 355		
			19 498				19 498
				120 099			120 099
				74 236			74 236
				63 239			63 239
				16 680			16 680
					1 000		1 000
3	Kinders en Families <i>Om omvattende kinder- en familie ondersteuningsdienste aan gemeenskappe te lewer, in vennootskap met belanghebbendes en burgerlike organisasies.</i> <i>waaraan voorwaardelike toekenning:</i> Vroeë kinderontwikkeling toekenning Maatskaplike werker indiensneming toekenning <i>waaraan spesifieke toekenning:</i> "Versorging van en dienste aan families" Kindersorg en beskerming" Vroeë kinderontwikkeling en gedeeltelike versorging" Kinders en jeug versorging" Gemeenskaps-gebaseerde versorgingsdienste vir kinders" "waaraan spesifieke toekenning 6 persent verhoging in oordragte na NPO's insluit	1 279 651	665 307	567 450	48 894		
			12 877 53 459	58 924	78		71 879 53 459
				10 580			10 580
				79 769			79 769
				295 660			295 660
				68 968			68 968
				32 921			32 921
				29 422			29 422
4	Herstellende dienste <i>Om geïntegreerde ontwikkelings maatskaplike misdaadvoorkoming en anti-dwelmisdaad dienste te lewer aan die kwesbaarste, in vennootskap met belanghebbendes en burgerlike organisasies.</i> <i>waaraan spesifieke toekennings:</i> Misaad voorkoming en ondersteuning" Slagoffer bemagtiging" Dwelkmisaad, voorkoming en rehabilitering" "waaraan spesifieke toekenning 6 persent verhoging in oordragte na NPO's insluit	315 404	258 114	54 307	2 983		
				17 061			17 061
				19 618			19 618
				17 474			17 474
				2 980			2 980
5	Ontwikkeling en Navorsing <i>Om volhoubare ontwikkelingsprogramme, wat op empiriese navorsing en demografiese informasie gebaseer is te voorsien.</i> <i>waaraan spesifieke toekennings:</i> Aanvoerde verligting en volhoubare lewensbestaan Jeug ontwikkeling Vroue ontwikkeling	203 519	138 243	53 370	11 906		
				14 597			14 597
				30 886			30 886
				7 529			7 529

(Bylaag)							
Pos	Beskrywing	Totaal	Besonderhede van bewilligde bedrae				Bedrae bewilliging spesifiek en uitsluttend
			Lopende Betellings	Oordragte en subskies	Betellings vir kapitaalskies	Betellings vir finansiese kies	
		R'000	R'000	R'000	R'000	R'000	R'000
14	Openbare Werke Om die lewens van mense in KZN te verbeter deur volhoubare infrastruktuurontwikkeling en eiendomsbestuur.	1 542 817	871 698	602 928	68 191	-	682 739
1	Administrasie Om strategiese leierskap en bestuursondersteuning te verskaf aan die Lid van die Uitvoerende Raad, 'n positiwe korporatiewe kultuur te bou, ondersteuning en raad in terme van menslike hulpbronnepraktieke, alle wetlike sake, sekuriteit en logistiek en effektiewe kommunikasie en inligtingsbeheer stelsels te verskaf, en om gesonde finansiële bestuursdienste en risikobestuur te lewer.	389 540	359 646	8 060	21 834	-	-
2	Eiendomsbestuur Om die voorsiening van akkommodasie en geïntegreerde bestuursdienste aan kliënte te verskaf en te fasiliteer, deur middel van beplande eiendomsleuenssiklus (verkryging, instandhouding en afskaffing), optimale gebruik van staat vaste eiendom, grond waardasie, instandhouding van die vaste bate register, betaling van eiendomsreëls en geïntegreerde dienslewering. waarvan voorwaardelike toekenning: Betaling van munisipale eiendomsreëls waarvan spesifieke toekennings: Regering Vaste Bate Bestuursplan Wet Vaste Bate Register	675 563	83 351	591 892	220	-	-
				591 873			591 873
			14 986				14 986
			3 943				3 943
3	Voorvoering van Geboue, Strukture en Toerusting Om vir die bou en/of aanskaffing van geboue, strukture en ingenieursvoerusting, asook die instandhouding van geboue volgens kliëntespesifikasie voorsiening te maak. waarvan voorwaardelike toekenning: UOWP Geïntegreerde Toekenning vir Provinsies waarvan spesifieke toekenning: Verbetering van infrastruktuur ondersteuning Provinsiale Infrastruktuur Meestersplan Mayville Konferensie Sentrum Regering Vaste Bate Bestuursplan Wet - Voorwaardelike assessering	477 714	428 701	2 876	46 137	-	-
				6 588			6 588
				22 799			22 799
				5 866			5 866
				4 776			4 776
				31 908			31 908
15	Kuns en Kultuur Om geïntegreerde kuns en kultuur dienste vir die mense van KwaZulu-Natal te lewer deur die ontwikkeling en bevordering van kuns en kultuur en hoofstroom van die departement se rol in sosio-ekonomiese ontwikkeling.	838 814	488 409	249 948	122 457	-	371 330
1	Administrasie Om effektiewe bestuur en administrasie van die departement te behartig en om effektiewe en doeltreffende gebruik van finansiële en menslike hulpbronne te verseker.	149 387	148 055	1 414	1 918	-	-
2	Kulturele Aangeleenthede Om vir projekte en tussentredes in kuns, kultuur en taakdienste te voorsien en 'n omgewing bevorderlik tot die viering, opbou en ontwikkeling van hierdie sektore te skep. waarvan voorwaardelike toekenning: UOWP Geïntegreerde Toekenning vir Provinsies waarvan voorwaardelike toekenning aan munisipaliteite: Museum subsidies Kunsentrum Operasionele onkoste waarvan oordragte aan openbare entiteite: The Playhouse Company waarvan spesifieke toekenning: Herwinning van Winston Churchill Teater Argiewe bewaarplek	235 099	162 387	55 871	18 741	-	-
				2 000			2 000
					8 958		8 958
					1 911		1 911
					8 174		8 174
					2 000		2 000
					5 000		5 000
3	Biblioteek- en Argiewedienste Om biblioteek en informasiedienste, asook argiewedienste te voorsien. waarvan voorwaardelike toekenning: Gemeenskapse Biblioteekdienste toekenning waarvan voorwaardelike toekenning aan munisipaliteite: Gemeenskapse Biblioteekdienste toekenning waarvan voorwaardelike toekennings aan munisipaliteite: Provinsiale stasie van biblioteke	454 328	157 867	162 563	103 798	-	-
				81 351	32 231	89 389	162 971
					29 634		29 634
					160 318		160 318
Total		116 862 920	96 313 373	11 988 499	8 410 638	140 412	30 817 285

[Umbhalo wesiNgisi unyathelwe nguNdunankulu]

**UMTHETHO WAKWAZULU-NATALI
WESABELOZIMALI MAPHAKATHI
NONYAKAMALI WESITHATHU, 2018
(Umthetho Na. 02 ka 2018)**

Uvunywe mhlaka 29-03-2018

UMTHETHO

Ukuhlinzekela ukwabiwa kwezimali maphakathi nonyakamali esiKhwameni Semali Yesifundazwe ngokwezidingo zesiFundazwe onyakeni wezimali ka-2017/18 ophela mhla zingama-31 kuNdasa 2018 kanye nokuhlinzekela ezinye izindaba eziphathelene nakho.

ISANDULELO

NAKUBA isigaba 226(2) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika ka-1996 ubalula ukuthi imali ingakhishwa esiKhwameni Semali Yesifundazwe kuphela ngokuhambisana nokwabiwa kwezimali ngoMthetho oshaywe iPhalamende lesiFundazwe;

NAKUBA uMthetho wokwabiwa kwezimali, ka-2017 (UMthetho wesibili ka-2017) ubalula ukwabiwa kwezimali esiKhwameni Semali Yesifundazwe ukuhlinzekela izidingo zesifundazwe zonyakamali ka-2017/18

NAKUBA FUTHI isigaba 26 soMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No.1 ka-1999) uhlinzekela ukuthi izinguquko zingenziwa ezimalini ezabiwe ngokoMthetho Wokwabiwa kweZimali;

MAKUMISWE UMTHETHO yiPhalamende lesiFundazwe saKwaZulu-Natali kanje:

Izincazelo

1. Kulo Mthetho, ngaphandle uma ingqikithi isho okunye, noma yiliphi igama noma ibinza lamagama elinikezwe incazelo kuMthetho wesiFundazwe saKwaZulu-Natali Wokwabiwa Kwezimali wonyaka-2017 (uMthetho wesibili ka-2017) noma kuMthetho Wokuphathwa Kwezimali Zomphakathi lithatha leyo ncazelo elinikezwe yona kuleyoMthetho futhi –

“uMthetho” uhlanganisa iSheduli;

“uxhasomali olunemibandela” kusho izabelo ezinikezwa isifundazwe, ohulumeni basekhaya noma omasipala oluvela esikhwameni semali sikahulumeni kazwelonke, oluhlinzekelwe esigabeni 214(1)(c) soMthethosisekelo WeRiphabhliki YaseNingizimu Afrika, ka-1996.

“izinkokhelo zamanje” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zamanje ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni.

“izinkokhelo zempahla” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zempahla ngokoMhlahlandlela yokwethulwa koHlelo Lokubika Ngezimali (kuMandulo ka-2009) kanye noHlaka Lokuphathwa Kwempahla (*“Asset Management Framework”*) (kuMbaso wonyaka we-2004, Isihumusho sesi-3.3), ekhishwe uMgcinimafa Kazwelonke ngaphansi kwesigaba 76 soMthetho Wokuphathwa Kwezimali Zikahulumeni. Iomthetho uqukethe ukuthi noma iyiphi inkokhelo eyenziwe umnyango wesifundazwe kukhokhelwa impahla engasetshenziswa umnyango ukukhiqiza ngokuphindiwe ngokungaphezu konyaka owodwa, nangokwenzuzo elindeleke ukuba ingene emnyangweni wesifundazwe

“izinkokhelo zezimpahla zezimali” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo zezimpahla zezimali ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Iomthetho uqukethe isilinganiso semali engakhokhelwa ukuthengwa kwezimpahla zezimali ezingancikile emakethe.

“IsiFundazwe” kusho isifundazwe saKwaZulu-Natali esasungulwa ngokwesigaba 103 soMthethosisekelo waseNingizimu Afrika, wonyaka we-1996;

“IsiShayamthetho Sesifundazwe” kusho isishayamthetho sesiFundazwe saKwaZulu-Natali

“uMthetho Wokuphathwa Kwezimali Zomphakathi” kusho uMthetho Wokuphathwa Kwezimali Zomphakathi, ka-1999 (uMthetho No. 1 ka-1999); futhi

“izinkokhelo ezidlulisiwe nemixhaso” kusho noma yiziphi izinkokhelo ezenziwa umnyango ezichazwe njengezinkokhelo ezidluliswayo nemixhaso edluliselwa ko somabhizinisi besifundazwe, izigaba zikahulumeni ezisebenza ngokuzimela kanye nenkokhelo enemibandela edluliselwa kohulumeni basekhaya ngokwemigomo yokwethulwa kwendlela yokubikwa kwezimali ngokomnotho (kuMandulo ka-2009) ekhishwe nguMphathizimali kaZwelonke ngaphansi kwesigaba sama-76 soMthetho wokuPhathwa kweZimali zikaHulumeni. Lokhu kusho noma yiziphi izinkokhelo ezenziwa ngumnyango wesifundazwe kwenye ingxenye kahulumeni kumbe kunoma yimuphi omunye umuntu, umnyango ongatholi lutho kuye olunenani elifanayo, futhi kuhlenganisa ukukhokhelwa kwezibonelelo ezikhishwa ngenxa yezimo ezithile.

Izinguquko ngokwabiwa kwezimali zezidingo zesiFundazwe

2.(1) Ukwabiwa kwezimali maphakathi nonyakamali yiPhalamende Lesifundazwe esiKhawameni Semali Yesifundazwe ukuze kubhekwe izidingo zikahulumeni onyakeni wezimali ka-2017/18, kuminyango kahulumeni ehlukeneyo nezingxenye ezinkulu zeminyango, kanye nezinguquko ngokwezinhloso ezibaluliwe, kuchaziwe kwiSheduli.

(2) Ukusetshenziswa kwezimali ezabiwe ngokwesigaba sokuqala kumele kuhambisane noMthetho Wokuphathwa Kwezimali zomphakathi kanye nesigaba 3 salo Mthetho.

Ukwabiwa kwezimali okubalulwe ngokukhethekileyo

3. Ngaphezu kwezinhlinzeko zanoma yimuphi umthetho, izimali ezabelwe umnyango noma izingxenye/izigaba zomnyango ezibalulwe ngokukhethekileyo ziphathelele -

- (a) noxhasomali olunemibandela lukazwelonke, zingasetshenziselwa kuphela lezozinhloso ezibalulwe eMthethweni Wokwabiwa Kwezimali kanye nangokwemigomo ebekwe yiwo lowomthetho; futhi
- (b) Izimali ezibalulwe ngokukhethekileyo, zingasetshenziselwa kuphela inhloso ebaluliwe futhi azikwazi ukusetshenziselwa enye inhloso, ngaphandle uma uMthetho wePhalamende Lesifundazwe uchibiyela noma uguqula inhloso ezazabelwe yona.

Ukwabiwa okwengeziwe kanye nokunyakaziswa kwemali

Isihloko Esifushane nokuqala ukusebenza

4. Lomthetho uzokwaziwa ngoMthetho waKwaZulu-Natali wesithathu wokwabiwa kwezimali maphakathi nonyakamali ka-2018

(ISheduli)							
IVoti	Incizelo	Sekonkwa	Imininingwane yemali eyabhiwe				Imali eyabhiwe yabafuwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidukulwayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
1	Ihhovali likaNdunankulu Ukusiza uNdunankulu ekwenzeni imisebenzi yakhe ebekwe nguMithethosisekela neminye imithetho ngokuthi kwenziwe ngobungcweti imiyalelo enikezwe iminyango, ukufela nokwenza zonke izinhlelo zeSifundazwe, ukukhuthaza ukusebenza ngokubambisana nokubusa kahle.	763 471	598 151	140 554	24 788	-	218 378
1	Ezokuphatha Ukwenza imisebenzi yokusiza uNdunankulu kanye neNkhosi Yomnyango ekulawuleni ihhovali likaNdunankulu, ngokuhlinzeka ngemisebenzi yokusiza abaphathi emnyangweni. Isabelo esikhethekile okuyilezi: Ikhomishane kaMoerane eQondene nembuzo	91 998	89 425	1 119	1 454	-	3 218
2	Ukuthuthukiswa Kwezikhungo Ukwenza ngcono ukwenziwa komsebenzi ngokuhlomisa ngamakhono izikhungo kanye nokulawulwa kwezinguqulo. Isabelo esikhethekile okuyilezi: Ukuhlengisa izimali zokuthumana Imali edukiselwa esikhungweni sikahulumeni esizimele: KwaZulu-Natal Gaming and Betting Board Isabelo esikhethekile okuyilezi: Imali yokukhokhela amahhovisi okusebenzela	369 908	298 122	63 354	10 432	-	40 805
3	Izinqubomgomo nokuphatha Ukusungulwa nokubekwa kwezinqubomgomo zesiSifundazwe ezizosiza ekukhulisweni nasekuthuthukisweni kwesiSifundazwe. Imali edukiselwa esikhungweni sikahulumeni esizimele: Amala eKwaZulu-Natal Isabelo esikhethekile okuyilezi: Isikhungo sesifundazwe esibhekene nokuqeda ububha Royal Household Imali edukiselwa esikhungweni sikahulumeni esizimele: Royal Household Trust	301 565	212 604	20 033	76 081	-	20 033
2	IeShayamthetho sesifundazwe Ukuqinisa intando yeningi nokuzikhuthaza KwaZulu-Natal ngokuphatha umsebenzi kahulumeni, ukubandakanya komphakathi nokubeka imithetho egotho.	529 752	385 400	102 678	41 674	-	-
1	Ezokuphatha Ukubheka ulawulo-ikelele lwesishayamthetho sesifundazwe kuhlinzeka noxhaso lwemisebenzi yangaphakathi eShayamthetho	249 025	206 955	398	41 674	-	-
2	Imisebenzi Yephalamende Ukuhlinzeka ngemisebenzi yezokuphatha nokusiza amalungu ePhalamende ngelizisekusibenza kanye nokukelela ukubandakanya komphakathi ezinhlakeni zikahulumeni.	280 727	178 445	102 282	-	-	-
3	Ezolimo nokuThuthukiswa kwemiphakathi yasemaphandleni Ukukhuthaza imikhuba emihle kwezolimo egqaguzela ukukhula kwezomnotho, ukutholala kokudla nokuyisa phambili imiphakathi yasemakhaya ngokubambisana nabanye.	2 187 144	1 750 425	292 673	153 846	-	486 081
1	Ezokuphatha Ukweseka izingxenyi eziqondene nemisebenzi ethile zomnyango, ekulazeni izinhlobo zazo.	517 077	459 316	9 523	48 238	-	-
2	Ezolimo Ukunakela ngemisebenzi yezolimo ehlengisa ukutshala, ukutya, ukusebenza komhlaba nokubuyiselwa kwawo nemisebenzi yokwelashwa kwezihlani njengokuphatha izifo zezihlani, ukuyikela izifo zezihlani zasendle kanye nokuzinisekisa ukuphepha kokudla ukuyela aziwaneni. Uxhasomali okunambandela yilolu: Uxhaso lokunakelwa komhlaba Uhlelo okubeni lokwesekwa kwezolimo Imali edukiselwa esikhungweni zikahulumeni esizimele: Agri-business Development Agency (ADA) Izinhlelo ze-Ilma/Letsema Uxhasomali okudidiyela lokunikeza umphakathi umsebenzi kaHulumeni Imali edukiselwa esikhungweni sikahulumeni esizimele (evela kusabelo mali): Agri-business Development Agency (ADA) Imali edukiselwa ebhizinisini likahulumeni esizimele: Ithala Mindil Farming (Pty) Ltd	1 649 815	1 263 580	280 945	105 290	-	12 012
3	Ukuthuthukiswa kwezindawo zasemaphandleni Ukuqeda, ukufela nokuphatha intuthuko ezindaweni zasemaphandleni nokuhola intuthuko kwezindawo ngokusebenzisana nomphakathi ekubhekeni izidingo ezibekelile nokugcina izinhlelo komphakathi	30 252	27 529	2 405	318	-	209 598
4	Ezokuthuthukiswa komnotho, ezokufakasha nezeMvelo Ukusungula nokuqalisa amacebo okudodolobisa ukukhula komnotho, nokuba umgocde wokushinisa ukuphatha nokuthuthukiswa komnotho, ukuhola ekukhuleni nokuthuthukiswa komnotho okudidiyela nokwenza izimo esivumela ukutshatwa kwezimali.	2 796 453	734 982	2 051 842	9 629	-	2 049 082
1	Ezokuphatha Ukuhlinzeka ngayo yonke imisebenzi yezokuphatha komnyango, nokwenza umsebenzi wokusiza ezinye izinhlelo ngokwemisebenzi ekhona eyehlukahlukane.	281 016	255 550	749	4 717	-	-

		(iSheduli)		Imininingwane yemali eyabwa					Imali eyabwa yabaluleka ngokukhethekileyo
(Voti)	Incwale	Sekukonke	Izinkokhelo zamanje	Izinkokhelo ezidluliswayo namixhaso	Izinkokhelo zempahla	Izinkokhelo zezimali			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
2	Imisebenzi Yezokuthuthukiswa Komnotho Edidiyelwe Ukukhinzeka ngobuhlobo obunobungo, umgudu kanye nokukhanyiswa kwemisebenzi yokuhlomisa ngomnotho esitundazweni. Imali eduliselwa ebizininini likahulumeni elizimele: Ithala Development Finance Corp (Ithala) isabelo esikhethekile okuyilezi: Enterprise Development Fund KZN Property Development Holdings SOC Ltd Small Business Growth Enterprise (SBGE) Radical Economic Transformation Funding Ithala SOC Limited Thokazi Royal Lodge isabelo esikhethekile okuyilezi: KZN Growth Fund Trust	373 889	152 630	220 985	274	-	150 824	150 824	
3	Ukuthuthukiswa Kwezohwebo Nazimboni Ukukhuthaza ukukhulisa komnotho ngokuthuthukisa izimboni, ezohwebo kanye nokuthuthukisa kotshalomali. Imali eduliselwa komasipala uMkhathuzi municipality: Richards Bay Airport Umhloso Development Agency: Mkhuze Alport King Cetshwayo municipality Imali eduliselwa ezikhungweni zikahulumeni ezizimele: Dube TradePort Corporation (DTPC) Trade and Investment KwaZulu-Natal (TIK) Uxhasomali ohwebile kuR100 000 olugqondene ne: Essence Festival New Orleans Investment Conference KZN Film Commission Imali eduliselwa ezikhungweni zikahulumeni zezamabizininini: Richards Bay Industrial Development Zone (RBIIDZ) isabelo esikhethekile okuyilezi: Moses Kotane Institute	823 352	38 877	784 312	163	-	54 400	54 400	
4	Ukukhulisa Kwemibutho Kwamabizininini Ukuvumela indawo yezamabizininini enokulingana nokuzibophezela komphakathi. Imali eduliselwa ezikhungweni zikahulumeni ezizimele: KZN Liquor Authority (KZNLA)	105 311	27 182	77 890	139	-	77 890	77 890	
5	Ukukhulisa Kwemibutho Ukwakha inqubo ngomgomo kanye namasu okusebenza ezomnotho zesitundazwe kanye namasu okusebenza okufaka nokukala inzuluko yezomnotho esimele. Uxhasomali olunembandela oludluliselwa komasipala eThekweni Metro: Innovation Forums Initiative uMkhathuzi Development Agency: Kosi Bay border development Jozini municipality: Cecil Mark border development	33 053	19 440	13 330	283	-	500	500	
6	Ezokuvasha Ukukhuphula izinga lomnotho ngokuthuthukisa ezokuvakasha. Uxhasomali olunembandela oludluliselwa komasipala eThekweni Metro: Woze Durban uMkhanyakude municipality: Ingodini Border Caves Imali eduliselwa ezikhungweni zikahulumeni ezizimele: KwaZulu-Natal Sharks Board (KZNSB) isabelo esikhethekile okuyilezi: Ucwangano ngezindlela zokuvimba oshaka ezingenabungozi KwaZulu-Natal Tourism Authority (TKZN)	225 862	28 448	198 859	455	-	1 500	1 500	
7	Ezemvelo Ukugciniseka kokulandelela kwemithetho eqondene nokuphathwa kwezemvelo. Uxhasomali olunembandela yilolu: Uxhasomali oludidiyela lokunikeza umphakathi umsebenzi kaHulumeni isabelo esikhethekile okuyilezi: Uhlelo lokususa izishalo ezinobungozi Imali eduliselwa ezikhungweni zikahulumeni ezizimele: Ezemvelo KZN Wildlife (uxhasomali oluvela ku EDTEA luyi R653.380 million) isabelo esikhethekile okuyilezi: Bhambani Lodge, Ingodini Border Caves Uhlelo lokususa izishalo ezinobungozi Ukuvikela ukubulawa kobhejane Uhlelo lokususa kokhula olunobungozi/Parthenium eradication Ukuthuthukiswa kwaNdumo Lodge Ukubhekethelela komgwaga oya eCathedral Peak Ukubungiswa kwezindawo ezihlala abasebenzi	973 970	212 855	757 517	3 598	-	1 000	1 000	
5	Ezemfundo Ukukhinzeka ngamathuba alingene emfundo yeqophelo eliphezulu kubantu besifundazwe saKwaZulu-Natal ngokwelithetho yezemfundo ehlukehlukene.	48 240 888	44 234 596	1 752 699	2 220 901	31 893	4 198 147		
1	Ezokuphatha Ukusiza amahhovisi ahlukeni omnyango ukwenza imisebenzi yawo isabelo esikhethekile okuyilezi: Ukwenza kangcono usizo lokwakha izingqalastinda	1 833 503	1 751 932	36 160	13 518	31 893	11 283		
2	Imfundo yasezikoleni zomphakathi Ukukhinzeka ngemfundo yomphakathi esitundazweni kusukela kwibanga lokuqala kuya kumabulelsheni ngokomthetho weZikole waseNingizimu Afrika. Uxhasomali olunembandela yilolu: Uhlelo lokukhinzeka izikole ngokudla okunempilo Isibonelelo seZibalo, Isayensi nobuchwepheshe Uxhasomali oludidiyela lokunikeza umphakathi umsebenzi kaHulumeni Uxhasomali lokuhlomisa okunikezeni umphakathi imisebenzi yezemvelo	39 721 781	38 305 074	1 375 867	40 840	-	1 566 894		

(iScheduli)							
IVoti	Incabezelo	Sekukonke	Imininingwane yemali eyabhiwe				Imali eyabhiwe yabulawa ngokuthethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemikhawaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
3	Uxhasomali lweziko ezizimele Ukusiza iziko ezizimele ngokomthetho weZiko waseNingizimu Afrika	86 038		86 038			
4	Iziko lomphakathi eziyisipesheli Ukuhlizeka ngemfundo yomphakathi ezikoleni eziyisipesheli, nangazo zonke izidingo zazo ngokomthetho weZiko waseNingizimu Afrika nePhepha elithiophe lesithupha ngemfundo ebandakanya wonke umuntu. uxhasomali olunemibandela yilolu: Abafundi abakhubazekile ngokwengqondo	1 082 809	946 358	135 344	1 109		
5	Ukuthuthukiswa kwemfundo yezingane Ukuhlizeka ngemfundo yokuthuthukisa izingane ebangeni lesigaba-R nakwamanye angaphambili, ukute kuqinisekise ukuthi bonke abafundi bathola imfundo yesemazingeni aphantsi ngaphambi kokuba bangene esikoleni.	1 231 595	1 201 067	30 528	1 109		5 558
6	Ukuthuthukiswa kwezinqalazinda Ukuhlizeka nokubhekela izinqalazinda zamahhovisi ezokuphatha kanye nezeziko uxhasomali olunemibandela yilolu: Uxhaso lwengqalasizinda yezifundazwe isabelo esikhethekile okuyile: Amanzi nokuthuthwa kwendle ezikoleni Ukulungisa umonakalo odalwe yisiphapho ezikoleni Ukulungisa umonakalo odalwe yizikhukhula zangomhlaka 10 Kulufumfu 2017	2 754 830	589 396		2 165 434		
				274 395		2 058 747	2 333 142
						50 000	50 000
						36 687	36 687
						70 000	70 000
7	Imisebenzi eyengezayo neminye ehlobene nayo Ukuhlizeka ngemisebenzi yokweseka ngesikhathi sokuhlolwa kwabafundi emabangeni afanele, kanye nokuzinisekisa ukuthi umsebenzi wezemfundo usezingeni eliphezulu. uxhasomali olunemibandela yilolu: Isabelomali sokufundiswa ngeNgculazi nesandulela Ngculazi	1 529 533	1 440 771	88 762			
				56 115			56 115
6	uMgcini mafe wesifundazwe Ukwenza kangcono ukuthuthukisa kwemisebenzi kahulumeni ngokuzinisekisa ukuthi okufundelwe izinhlelo ezibandakanyekayo zithole lokho ezikudingayo ngokunikezela izimali kube kwenziwa ngcono ukuqoqwa kwezimali nokusetshenziswa kwazo.	631 389	613 379	5 755	12 235		14 600
1	Ezokuphatha Ukuhlizeka ngomsebenzi wokweseka uNgqongqashe kanye nomnyango.	158 382	148 254	4 553	5 575		
2	Ukuphathwa kwezinzakusebenza eziyimali Ukuphatha nokwase ngendlela izinzakusebenza eziyimali zikahulumeni wesifundazwe nowasekhaya.	97 925	97 492	67	366		
3	Ukuphathwa Kwezimali Ukuzinisekisa ukuphathwa ngendlela kwempahla nezimali zikahulumeni wesifundazweni nowasekhaya.	212 389	206 202	654	5 533		
4	Ukucwaningwa Kwamabhuku Kwangaphakathi Ukusungula amasu aphusile ezolawulo lwangaphakathi, lokulawulwa kwezimo ezinobungozi, ukwakha nokugcina ubudlelwane obuhle nesisebenzisana nabo, ukusetha uhlelo ngokwakha isiko lokufunda nokwakha isisekelo sokusebenza kahle ukweseka ukhuleni wesifundazwe sakwa-Natal ekulezeni inhloso yawo.	145 491	144 549	181	761		
5	Ukukhula Nentuthuko Ukuhlizeka izinhlelo ezikhethekile ezigunyazwe i-Khabhinethi ezizonekisa ukukhula nentuthuko esifundazweni. uxhasomali olunemibandela yilolu: Uhlelo lokusiza olwenziwa umnyango wezemfundo kanye nowazimali	17 182	16 882	300			
				14 500			14 500
7	Ezemphilo Ukuthuthukisa uhlelo lwezempilo olusimeme noludidayelwe kuwona wonke amazanga okunakekela, ngokubuka unakekelongqangi lwezempilo ngoHlelo Lwezempilo Lwezifundazwe.	39 930 478	37 215 923	1 027 358	1 579 473	107 724	10 718 122
1	Ezokuphatha Ukuhlizeka ngawo wonke amasu okuhlela, ukuxhumanisa nokulawulwa kwemisebenzi ekufezekiseni izimpokophelo zesimo sempilo abalulekile yayo yonke imphakathi esifundazweni, kanye nokuphathwa komnyango okuhambisana nemisebenzi yokubusa okuhle. isabelo esikhethekile okuyile: Ukwenza kangcono usizo lokwakha ingqalasizinda Uhlelo lokusiza olwenziwa umnyango wezemfundo kanye nowazimali	897 415	771 448	6 594	11 651	107 724	
				23 880			23 880
				6 244			6 244
2	Usizo Lwezempilo Lwezifundazwe Ukuhlizeka ngosizo lwezempilo kanye neziqondilela zesifundazwe. isabelo esinemibandela esidukisekwa komasipal: Imitholampilo yomasipala uxhasomali olunemibandela yilolu:	19 441 200	18 710 274	475 617	255 309		
					204 284		204 284

IVoti	Incwazelo	(ISheduli)					
		Sekukonke	Imininingwane yemali eyabhiwe				
		R'000	Izinkokhelo zamanje	Izinkokhelo ezidlulawayo nemikhawo	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali	Imali eyabhiwe yabafakwa ngokukhethekile lileyo
	Uxhasomali Oludidiyelwe LweNgculazi, isandulela Ngculazi nesifo soluba Uxhasomali lomawelense wezempilo kazwelonke Uxhasomali lokuhlomelisa ekunikazeni umphakathi imisebenzi yezinhlelakahle isabelo esikhethekile okuyilezi: Isikhungo sezochwaningo lwezempilo kuZwelonke Ukusiza isabelo sokuthengwa kweMithi nemishini phesheya ngenxa yengcindezi yokwehla kwamandla eRandi Uhlelo lokusiza ohwenziwa umnyango wezempilo kanye nowezezimali	R'000	R'000	R'000	R'000	R'000	R'000
			4 705 745	117 746	29 004		4 852 495
			311				311
			47 058				47 058
			185 498				185 498
			795 135				795 135
			153 600		11 400		165 000
3	Imisebenzi Yezempilo Ephuthumayo Ukuhlinzeka ngosizo lwezempilo oluphuthumayo ngaphambi kokufika esibhedlela kubandakanya nokwedlulisa kwesinye esibhedlela nokuhlelwa kwezinto zokuthutha iziguli.	1 358 514	1 301 802	4 703	52 009		
4	Imisebenzi Yasesibhedlela Esitundazweni Ukuhlinzeka ngosizo lwasesibhedlela olufinyelelekayo, okufanele kanye nokuphusela kanye nokuhlinzeka ngemisebenzi yochwepheshe edingekayo kubandakanya nomsebenzi wokuhlunyelelwa kwezimali, kanye nesigawu soqeqesho lochwepheshe bezempilo kanye nowaningo.	10 622 756	10 266 749	240 139	115 868		
	uxhasomali olunemibandela yilolu: Ukuqeqeshwa nokuthuthukisa koChwepheshe bezempilo isabelo esikhethekile okuyilezi: Isikhungo sezochwaningo lwezempilo kuZwelonke Ukusiza isabelo sokuthengwa kweMithi nemishini phesheya ngenxa yengcindezi yokwehla kwamandla eRandi Uhlelo lokusiza ohwenziwa umnyango wezempilo kanye nowezezimali		331 944				331 944
			111 828				111 828
			418 075				418 075
			93 000				93 000
5	Imisebenzi Yosizo Lwasesibhedlela Ukuhlinzeka ngemisebenzi yezempilo esezingeni eliphezulu nesigawu sokuqeqeshwa kwabasebenzi bezempilo.	4 681 578	4 570 316	11 696	99 568		
	uxhasomali olunemibandela yilolu: Imisebenzi Esezizingeni Eliphezulu Kazwelonke isabelo esikhethekile okuyilezi: Isikhungo sezochwaningo lwezempilo kuZwelonke Ukusiza isabelo sokuthengwa kweMithi nemishini phesheya ngenxa yengcindezi yokwehla kwamandla eRandi Uhlelo lokusiza ohwenziwa umnyango wezempilo kanye nowezezimali		1 634 468	4 800	57 000		1 696 268
			31 800				31 800
			241 312				241 312
			62 000				62 000
6	Izifundo Zezempilo Noqeqesho Ukuhlinzeka ngamathuba oqeqesho nentuthuko yalabo abangase babe abasebenzi noma abayibo abasebenzi bomnyango.	1 241 683	946 604	287 832	7 247		
7	Imisebenzi Yokusiza nokweeka Ezempilo Ukuphatha ukukhishwa kwemithi nezinye izidingo zezempilo ezibhedlela, emitholampilo yomphakathi kanye nokuhlinzeka ngemisebenzi yasekondolo nemihle imisebenzi ekhethekile.	229 354	216 363	777	12 214		
8	Ukuphathwa Kwezinsiza Zezempilo Ukuhlinzeka ukuphathwa kwezinsiza zezempilo emitholampilo yomphakathi kanye nasezikhungweni zezempilo, ezibhedlela zesitundazwe ezikhungweni sezimo eziphuthumayo zezempilo, ezibhedlela zokuthutha kanye nakwezinye izakhiwo nezinhlela, ngokusebenza zolu xhasomali oluphuthumayo.	1 457 978	432 369		1 025 609		
	uxhasomali olunemibandela yilolu: Uxhasomali Lokwakhiwa Kabusha Kwezakhiwo Zezempilo Uxhasomali oludidiyelwe lokunikaza umphakathi umsebenzi kaHulumeni isabelo esikhethekile okuyilezi: Ukusiza isabelo sokuthengwa kweMithi nemishini phesheya ngenxa yengcindezi yokwehla kwamandla eRandi Uhlelo lokusiza ohwenziwa umnyango wezempilo kanye nowezezimali Ukulungisa umonakalo odalwe yizikhukhula zangomhlaka 10 Kul'umhlaka 2017		128 089		1 023 268		1 149 355
			8 400		236 789		8 400
				5 000			5 000
					50 450		50 450
8	Ezokuhlalelwa kwabantu Ukunikezela ngamathuba ezindlu ezindaweni ezifanele eminyakeni emihlanu ezayo ngokuhlenganyela nazinye izinhlela, ukuhlela imithetho nokuthuthukisa abasifazane emkhatheni wazokwakha.	4 066 734	489 792	3 565 528	31 416		7 363 210
1	Ezokuphatha Ukukhombisa nokukusasa izinto eziphazamisela ukuphatha kanye nokwenza kangcono indlela okudlulisa ngayo imininingwane yezimali nokuphatha.	214 780	208 577	1 639	4 564		
2	Izidingo, ucwaningo nokuhlelwa nokwakhiwa kwezindlu Ukusungula izinzakusibenza zokukhombisa indlela izinqumo zomnyango zokuthelwa kwezimali nokuhlazeka ngezinqubomgomo nokusiza ekuthutheni kwemisebenzi yezidlu.	16 679	16 668		11		
3	Ukuqaliswa Kokwakhiwa Kwezindlu Ukuhlazeka nokuphatha ukuthutha kwemisebenzi yezidlu kuzozonke izindlu okuhlenganyisa nomaspala weTheku, ngokusebenza umkhawo ehlukahlukene ngokwezinqubomgomo kazwelonke neyefundazwe.	3 637 834	244 547	3 366 448	26 841		3 637 834
	uxhasomali olunemibandela yilolu: Uxhasomali lowakhiwa kwezindlu nokuhlalelwa kwabantu isabelo esinemibandela esidlulisela komaspala Izindleko zokusebenza zomaspala abakhethile Uhlelo lwazindawo zokuhlalisa umphakathi Uxhasomali oludidiyelwe lokunikaza umphakathi umsebenzi kaHulumeni		150 149	3 345 445	26 718		3 522 310
				55 210			55 210
				69 000			69 000
			5 625				5 625
4	Ukuphathwa Kwempahla Eyzakhiwo Ukuphatha impahla okwakungekahulumeni omdala, okuhlenganyisa izindawo zokuhlala, umhlaba okakasetshenziswa nezinye izindawo okungezona ezokuhlala.	197 441		197 441			
	isabelo esinemibandela esidlulisela emabhizinisini kahulumeni Isikhawama sokwakhiwa kwezindlu zaseKZN uxhasomali olunemibandela yilolu: Uxhasomali lowakhiwa kwezindlu nokuhlalelwa kwabantu			197 441			197 441
				156 629			156 629
9	Ezokuphepha nokuxhumana nomphakathi Ukuba ngabafundi abahleli yonke imizamo yezokuphepha komphakathi, nemizamo eyokwenza iKwaZulu-Natali ingabi nobugebengu.	204 486	195 402	115	8 968		1 487
1	Ezokuphatha Ukuqinisekisa ulawulo jikelele emnyangweni, nokwenza imisebenzi eqondene nezokuphatha, ezezimali, usizo lwesomthetho nokwasebenzi.	83 645	75 450	40	8 155		
2	Isigungu saseFundazwe esibhekile ukusebenza kwamaPhoyisa Ukwenza umsebenzi wokubheka ukusebenza KweThovisi likaGhomishans Wesifundazwe, nezinhlela ezikhethekile kanye nobudlelwano bomphakathi namaphoyisa.	120 841	119 952	75	814		
	uxhasomali olunemibandela yilolu: Uxhasomali oludidiyelwe lokunikaza umphakathi imisebenzi vesehlelekahle kaHulumeni		1 487				1 487

(iSheduli)						
IVoti	Incazelo	Sekukonka	Imininigwane yemali eyabhiwe			
			Izinkokhelo zamanje	Izinkokhelo ezidibulswayo nemizhaso	Izinkokhelo zempahla	Izinkokhelo zezimpahla zezimali
		R'000	R'000	R'000	R'000	R'000
10	Ezemidlalo nezokuNgebeleka Ukufaka izingqubo kwezemidlalo nokungebeleka ngokudiyelwe, nangokubamba iqhaza kwabalingi, ukuthuthukisa kanye nezinhlelo ezisabenza kakhulu kuwawonke amabanga, ngokuqinisekisa ukuthambisana nezibopho zikahulumeni zokwenza ngcono izimpilo zezakhamizi zesiFundazwe saKwaZulu-Natali	463 953	343 289	94 544	28 020	158 872
1	Ezokuphalha Ukusungatha ukuphalha jikelele komnyango, ukwakhiwa kwenqubo ngomnyango ngokugqoshe kanye nabaphathi bomnyango.	85 140	79 039	501	5 600	
2	Ezemidlalo nezokuNgebeleka Ukuqhekeka, ukuthuthukisa nokuhlinzeka ngezimali ezemidlalo esifundazweni. Isabelo esinemibandela esidubise kamasipala: Ingqalasizinda yezemidlalo Uzhasomali okunemibandela yilolu: Ukubamba iqhaza kwenqubo nokuthuthukisa kwezemidlalo Uzhasomali oludiyelwe lokunikeza umphakathi imisenzi kahulumeni Isabelo esinemibandela esidubise kamasipala Uzhasomali lokuvuselela izakhiwo Uzhasomali oludiyelwe lokunikeza umphakathi imisenzi yesehlalakahle kahulumeni	378 813	264 250	94 143	20 420	48 080 88 427 2 000 2 000 12 165
11	Ukulawula ngokuhlanga, nezindaba zomdabu Ukukhuthaza ulawulo lokhulumeni basekhaya okugxile kubantu, okunesibopho sokubika nokusheshisa ukulethwa kwezindaba kubuye kuqinisekise umphakathi esimeme.	1 596 726	1 478 417	41 102	67 207	158 702
1	Ezokuphalha Ukulekelela uNgqongqoshe nokwenza eminye imisebenzi yokwelekelela ngaphakathi emnyangweni, okubandakanya ukuphalha kwezimali.	395 940	373 957	10 879	11 104	
2	Ulawulo Lokhulumeni Basekhaya Ukudiyelwe, ukusiza, ukukhuthaza kanye nokwenza ngcono ukusebenza ngobuqotho, ukuphalha nokuzibandakanya komphakathi lokhulumeni basekhaya. Isabelo esinemibandela esidubise kamasipala: Ingqungulwela ehlalene yokuthuthukisa kolusha	262 112	258 720	1 196	1 196	1 000
3	Intuthuko Nokuhlela Ukukhuthaza ukulethwa kwentuthuko okudiyelwe kanye nokuqinisekisa ukwenziwa kwezinhlelo zeNtuthuko ezidiyelwe eziholekile. Uzhasomali okunemibandela yilolu: Uzhasomali oludiyelwe lokunikeza umphakathi umsebenzi kahulumeni Isabelo esinemibandela esidubise kamasipala: Ukwakhiwa kwama TSCs nama CSCs Ukuthuthukisa kwezinhlelo nemisebenzi esehlalene emnyangweni Uhlelo lokudiyelwe zonke izinhlelo ezindaweni Ukuthuthukisa kwezinhlelo eziphalene nemingcele yomamasipala Uzhaso lwe GIS Precinct Uhlelo lokuthuthukisa kwamadolobha amancane Isabelo esikhethekile okuyile: Umjaho wokugqibela usuku lukaMandela	377 427	298 476	27 841	51 110	3 338 7 500 1 250 7 000 1 200 1 000 8 750 1 500
4	Ukulawula Kwezikhungo Zomdabu Ukuthuthukisa nokuqinisekisa izigungu zomdabu. Isabelo esikhethekile okuyile: Amaholo ezinduna Ukuthuthukisa kwesabelo mali yokheho yamaKomiti azendabuko	551 247	546 264	1 196	3 797	128 164
12	Ezokuthutha Ukukhuthaza umphakathi ngengqalasizinda edidiyelwe yezokuthutha, ukukhuthaza ukuphepha kwezokuthutha emgwaqeni kanye nokuqinisekisa ukuthi ekwenzeni lokhu, umnyango uyahlangabezana nezingqalasizinda zezifundazwe.	10 074 270	5 092 812	1 100 816	3 879 647	3 379 354
1	Ezokuphalha Ukukhuthaza umnyango ukuphalha jikelele, ukuphalha kwezimali nemisebenzi yokusiza (ehlalane ukuphalha kwababazeni, izindaba zababazeni nezomthetho) ukuze kuqinisekise ukwenziwa komsebenzi womnyango ngendlela edidiyelwe, esebenza kahle nesebenza isikhathi eside.	347 052	320 839	9 888	16 325	
2	Ingqalasizinda yezokuthutha Ukuqhekeka ukuthutha kwabantu, nezimpahla okutholakele kalulo, okuphephe ngokukhutha ngezinqalasizinda zokuthutha ezihlela isikhathi eside, nezinqalasizinda imvelo. Uzhasomali okunemibandela yilolu: Uzhasomali lokuhlomelisa ekunikezeni umphakathi umsebenzi kahulumeni Uzhasomali lokuthutha kwezinqalasizinda zokuthutha Isabelo esikhethekile okuyile: Ukwakhiwa kwesikhukile imizamweni yokulwa nobugabengu emngcaleni Imali yokuthutha ingqalasizinda elinyazwa izikhukile	7 405 129	3 552 368	12 534	3 839 667	33 645 1 828 970 50 000 200 000
3	Imisebenzi yezokuthutha Ukukhutha, nokulawula ukukhutha ngemisebenzi yezokuthutha ngomhlaba, ngokubambisana nemikhando kazwelonke, izinhlangano ezizimele nezinkampani ezizimele ukusimamisa ukuthutha komphakathi, ukuthutha izapho kungatholakele nokufaka ukufundisa ngokuphepha emgwaqeni. Uzhasomali okunemibandela yilolu: Uzhasomali lwemisebenzi yokuthutha komphakathi Isabelo esikhethekile okuyile: Ukuthutha kwabafundi	1 437 403	365 634	1 071 512	257	1 071 439 195 300
4	Ukulawula Kwezokuthutha Ukuqinisekisa isimo esiphikile emgwaqeni ngokulawula ukuthutha kwezimali emgwaqeni yomphakathi, ukukhuthaza komthetho, ukufaka kwemikhankaso yokuphepha emgwaqeni kanye nezinhlelo zokufaka nokuthutha nokufaka kwamalayisense ezimoto nawabashayeli.	849 447	820 897	5 017	23 498	235

IVoti	Incwazelo	(Isiheduli)					Imali eyabikwe ngokukhethekileyo
		Sekukonke	Izinkokhelo zamanje	Izinkokhelo ezidulisiwayo nemixhaso	Izinkokhelo zempahla	Izinkokhelo zempahla zezimali	
		R'000	R'000	R'000	R'000	R'000	R'000
5	Izinhlelo Ezigxile Emphakathini Ukubhekela izinhlelo zentuthuko ezakhele ukuthuthukisa nokudlulisela amakhono kuleyo miphakathi eyayincishwe amathuba ngaphambini, kuthi ngaleyo ndlela kukhuthazwe ukubamba kwayo iqhata emnothweni wezwe.	35 239	33 274	1 865	100	-	-
13	Ezenhlalakahle nokuthuthukiswa kumphakathi Ukugqulelisa imiphakathi ngokugququzela ukuzibheka nokuzibambela mathupha ngokuhlinzeka nokuthuthukisa ezenhlalakahle ezididiyehwe.	2 086 364	1 882 698	959 661	184 005	-	1 018 473
1	Ezokuphatha Ukuthinzeka ngolawulo jikelele olwasekelele emaswini okusebenza kanye nemisebenzi yokwalekela umnyango.	449 640	414 650	8 123	25 867	-	-
2	Ukuzo Lomphakathi Ukuthinzeka ngomsebenzi wazo kwezenhlalakahle emphakathini nezbonelelo zomphakathi kanye nenhlelo yezingane, imindeni, abantu abadala, abantu abagetshengwayo nabahlukeyezwayo, abantu abahlukeyezwe yisandulelangculazi nengculazi, abantu abekhubazekile, kanye nasemkhakheni wokuhlukeyezwa lidekamizwa nokugwema ubugebengu emphakathini. Ukhasomali olunembandela yitoku: Ukhasomali lwemisebenzi kahulumeni yezenhlahlakahle eyenziwa umphakathi Isabelo esikhethekile okuyilezi: Ukuzisa izinhlangano ezizimele Ukunakekela nemisebenzi yabadala Imisebenzi yokusiza akakhubazekile Isandulela ngculazi nesifo sengculazi Imali ilakwe nokunyuswa kwemali ngamaphesenti ayisithupha Indawo yokunakekela abadala inkululeko	738 150	388 384	275 411	78 355	-	-
			19 498				19 498
				120 099			120 099
				74 236			74 236
				63 239			63 239
				16 690			16 690
					1 000		1 000
3	Izingane nemindeni Ukuthinzeka ngokunakekela kwezingane nemindeni emiphakathini ngokubambisana nezinhlelo nezinhlangano zomphakathi. Ukhasomali olunembandela yitoku: Isibonelelo sokunakekela kwezingane ezisancane kakhulu Ukugqashwa kwabalundele ezenhlalakahle Isabelo esikhethekile okuyilezi: Ukunakekela nemisebenzi yemindeni Ukunakekela nokuvikela izingane Ukunakekela izingane nokufundisa Ukunakekela izingane nentsha Imisebenzi yokunakekela izingane esemiphakathini Imali ilakwe nokunyuswa kwemali ngamaphesenti ayisithupha	1 279 651	665 307	567 450	46 894	-	-
				12 877			71 879
				53 459			53 459
				10 580			10 580
				79 769			79 769
				295 660			295 660
				88 968			88 968
				32 921			32 921
				29 422			29 422
4	Imisebenzi yokubuyisa isimilo Ukuthinzeka ngemisebenzi yokulwisana nobugebengu nokusetshenziswa kwezidakamizwa kulabo ababuthakathaka ngokubambisana nezinye izinhlelo nezinhlangano zomphakathi. Isabelo esikhethekile okuyilezi: Ukuvikela ubugebengu nokusiza abahlukeyezwe ubugebengu Ukusaka abahlukeyezwe Ukuvikela nokubuyisela esimweni abahlukeyezwe lidekamizwa Imali ilakwe nokunyuswa kwemali ngamaphesenti ayisithupha	315 404	258 114	54 307	2 983	-	-
				17 061			17 061
				19 618			19 618
				17 474			17 474
				2 990			2 990
5	Intuthuko ncowaningo Ukuthinzeka ngezinhlelo ezizimeleyo ezizosiza abantu abahlukeyezwe ukuba bafike ezingeni lokuzimela. Isabelo esikhethekile okuyilezi: Ukugqashwa kobutha nempilo eqhubekayo Ukuthuthukiswa kwentsha Ukuthuthukiswa kwesifazane	203 519	138 243	53 370	11 908	-	-
				14 597			14 597
				30 886			30 886
				7 529			7 529
14	Ezemisebenzi kahulumeni Ukuthinzeka ngezokwakha engabizi nemisebenzi yokulawula kwezizindlu ngendlela efanele ezokuthuthaza amathuba emisebenzi ukuze kuqedwe ubutha kuleli lakwaZulu-Natali.	1 542 817	871 698	602 928	88 191	-	682 739
1	Ezokuphatha Ukusungatha ukuphatha jikelele komnyango, ukwakhiwa kwenqubo ngomongo ngungqongqoshe kanye nabaphathi bomnyango kanye nokuthinzeka ngemisebenzi yezokuphatha neyasehlovisi enobungcweli.	389 540	359 646	8 060	21 834	-	-
2	Ukuphatha kwempahla Ukugciniseka ukusebenza kahle kophiko kwezemidlalo kanye nokugciniseka ukuthi abantu asisebenzisane nabo bahluzekela ngendawo engabizi neyanele, ukusetshenziswa ngokwanele kwezindawo, namanani ezindawo, ukunakekela koku hwekizindawo, ukukhokhelwa kwentela yezindawo, kanye nokuhambisa izinsiza kubantu nokubambisana. Isabelo ezinemibandela ezidulisiwe komasipala: Ukukhokhela izintela zikamasipala Isabelo esikhethekile yilezi: Umthetho Wokuphatha kwempahla kahulumeni I-register yeMphahla kahulumeni	675 563	83 351	591 982	220	-	-
				591 873			591 873
				14 986			14 986
				3 943			3 943
3	Ukuthinzeka ngezakhiwo, izinhlelo kanye nezinzakusobenza Ukuthinzeka iminyango asisebenzisane nayo ngezindlu, izakhiwo, kanye nempahla ngesikhatshi esifanele luthi ngokulandela izimiselo zayo. Ukhasomali olunembandela yitoku: Ukhasomali oludidiyela lokunakekela imisebenzi kahulumeni Isabelo esikhethekile okuyilezi: Ukwenza kangcono usizo lokwakha ingqalasizinda Uhlelo lokuthuthukisa kwenqalasizinda kahulumeni wesifundazwe Ukulungiswa kweMayville Conference centre Umthetho Wokuphatha kwempahla kahulumeni-Ukuthaziya ingqalasizinda	477 714	428 701	2 878	46 137	-	-
				6 588			6 588
				22 799			22 799
				5 866			5 866
				4 776			4 776
				31 908			31 908

(ISheduli)							
IVoti	Incazelo	Sekukonke	Imininigwane yemali eyabhiwe				Imali eyabhiwe yabalulwa ngokukhethekileyo
			Izinkokhelo zamanje	Izinkokhelo ezidluliswayo nemizhaso	Izinkokhelo zempahla	Izinkokhelo zempahla zezimali	
15	Ezobuciko namasiko Ukuhlinzeka nokukhuthaza imisebenzi edondolobele yezamasiko nokuyakasha ebhekela izidingo ezahlukeni zabantu bakulesi situndazwe ukuze kwenzwe ngcono izinga labo lempilo.	838 814	465 409	249 948	122 457	-	371 339
1	Ezokuphatha Ukusingatha ukuphathwa-jikelele okunohlonze komnyango kanye nokuphathwa kwezimali nezabasebenzi.	149 387	148 055	1 414	1 918		
2	Ezamasiko Ukusiza izinhlangano zezobuciko namasiko, nokusebenza kwalezinhlangothi ukukhuthaza nokugcina amasiko ukuze kuhlomule abantu beKwaZulu-Natali.	235 099	182 387	55 971	16 741		
	Uxhasomali olunembandela yiloku:						
	Uxhasomali oludidiyele lokunikeza umphakathi imisebenzi kaHulumeni		2 000				2 000
	Izabelo ezinembandela ezidluliselwa komasipala:						
	Uxhaso lwezicinanamagugu			8 958			8 958
	Izindleko zokusebenza kwazikhungo zobuciko			1 911			1 911
	Uxhasomali oluya esikhungweni esizimele:						
	iPlayhouse Company/inkampani yemidlalo yeshashalazi			8 174			8 174
	Izabelo esikhethekile okuyilezi:						
	Isikhungo sokufundisa ngamaciko namasiko				2 000		2 000
	Ukukungiswe kwesikhungo seshashalazi iWinston Churchill				5 000		5 000
3	Imisebenzi Yezamitapo Yolwazi Nezokugcinwa Kwamagugu Ukukhuthazisa imitapo yolwazi yomphakathi kanye nezinqolobane zokugcina amagugu	454 328	157 987	182 563	103 798		
	Uxhasomali olunembandela yiloku:						
	Uxhaso Lwemisebenzi Yemitapo Yolwazi		61 351	32 231	89 389		182 971
	Izabelo ezinembandela ezidluliselwa komasipala:						
	Uxhaso Lwemisebenzi Yemitapo Yolwazi			29 634			29 634
	Izabelo esikhethekile ezinembandela ezidluliselwa komasipala okuyilezi:						
	Ukudlulisa imitapo yolwazi kuHulumeni wesiFundazwe			160 318			160 318
Konke		118 852 920	96 313 373	11 966 499	8 410 636	140 412	30 817 288

Printed by and obtainable from the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001.
Contact Centre Tel: 012-748 6200. eMail: info.egazette@gpw.gov.za
Publications: Tel: (012) 748 6053, 748 6061, 748 6065