



LIMPOPO PROVINCE  
LIMPOPO PROVINSIE  
XIFUNDZANKULU XA LIMPOPO  
PROFENSE YA LIMPOPO  
VUNDU LA LIMPOPO  
IPHROVI NSI YELIMPOPO

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(Yo redzhistariwa sa Nyusiphepha)

POLOKWANE,

Vol. 20

Extraordinary

Ku katsa na Tigazete to  
*Hlawuleka* hinkwato

22 MAY 2013

22 MEI 2013

22 MUDYAXIHI 2013

22 MEI 2013

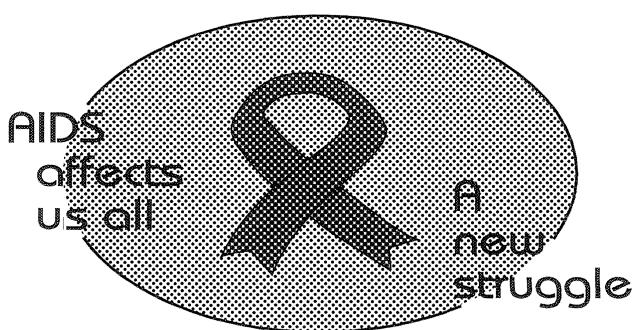
22 SHUNDUNTHULE 2013

No. 2200

Buitengewoon

Hu tshi katelwa na  
Gazethe dza Nyingo

We all have the power to prevent AIDS



AIDS

HELPLINE

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

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## GENERAL NOTICE

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### NOTICE 204 OF 2013

### DEPARTMENT OF ECONOMIC DEVELOPMENT, ENVIRONMENT AND TOURISM

### GAZETTE FOR LIMPOPO GAMING BOARD

Name of Allocation	Business Regulation and Governance
Transferring provincial department	Economic Development, Environment and Tourism (vote 6)
Purpose	To regulate control and monitor Gambling activities in the province in accordance with the provisions of the Northern Province Gambling Act, No.4 of 1986 as amended.
Measurable outputs	<ul style="list-style-type: none"> <li>• Licensing individuals and companies to conduct gambling related activities</li> <li>• Registering of persons engaged in gambling activities</li> <li>• Registering of gambling devices</li> <li>• Collection of levies</li> <li>• Ensure compliance to the Gambling Act.</li> <li>• Conduct awareness campaigns on responsible gambling</li> <li>• Acquisition of premises</li> <li>• Ensure adherence to gambling license conditions</li> </ul>
Conditions	The department transfer funds to the Gambling Board as per signed performance agreement on submission of quarterly reports
Allocation criteria	<ul style="list-style-type: none"> <li>• Signed annual performance agreement</li> <li>• Annual performance plan</li> <li>• Projected expenditure</li> </ul>
Reasons not incorporated in equitable share	Is incorporated equitable departmental share
Monitoring mechanisms	Submission of monthly financial report and quarterly reports and evaluation of quarterly progress.
Projected life	2011/12 and on going
Payment schedule	Transfer in trenches on a quarterly basis

#### Summary of allocations - R'000

2013/14	2014/15	2015/16
35 543	37 675	38 730

## LIMPOPO ECONOMIC DEVELOPMENT AGENCY (LEDA)

Name of allocation	Limpopo Economic Development Agency (LEDA)
Transferring department	Department of Economic Development, Environment and Tourism
Purpose	Implementation of Provincial Economic Development policies and strategies
Measurable Outputs	Increase SMMEs and Cooperatives access to finance Provision of non-financial business development support services to SMMEs and Cooperatives. Increased rand value of trade and investment and level of awareness of the province as a lucrative investment destination
Conditions	LEDA will provide an annual plan with targets to the department and is obliged to furnish quarterly reports indicating how and for what the funds were utilized. The department will in turn transfer the funds from the available allocation.
Allocation criteria	Allocations are based on the quarterly target in line with the approved plan
Reasons not incorporated in equitable share	LEDA has been established by the Provincial government as a public entity to increase Limpopo's economic growth contribution and build sustainable small businesses.
Monitoring mechanisms	Quarterly performance reports will be submitted by LEDA to account for the funds which were transferred. A monitoring tool is completed by the Department and a monitoring session will be held quarterly. Monthly projections will be submitted and funds for the quarter will be transferred monthly in accordance to the projections.
Project life	2012 and on going
Payment schedule	Quarterly transfers done monthly on submission of report and monthly projections

### Summary of allocations - R'000

2013/14	2014/15	2015/16
307 416	318 974	329 965

## LIMPOPO TOURISM AGENCY (LTA)

<b>Name of allocation</b>	Limpopo Tourism Agency Grant
<b>Transferring provincial department</b>	Economic Development, Environment and Tourism
<b>Purpose</b>	To sustainably develop and manage tourism in the province through: 1) Promoting tourism; and 2) Stimulating tourism development and investment with special emphasis on tourism product development in provincial nature reserves.
<b>Measurable outputs</b>	<p>As per the Limpopo Tourism Act, 2009:</p> <ul style="list-style-type: none"> <li>(a) Tourism marketing strategy developed and implemented within the framework of provincial tourism strategies;</li> <li>(b) Tourism research conducted and facilitated;</li> <li>(c) Tourism transformation and capacity building programmes supported;</li> <li>(d) Tourism investment opportunities enhanced and enabled on provincial nature reserves;</li> <li>(e) Formal tourism partnerships established with municipalities;</li> <li>(f) Tourism product development in provincial nature reserves initiated;</li> <li>(g) Hospitality services provided in provincial nature reserves;</li> <li>(h) Strategic partnerships with community co-operatives, organizations, government structures and tourism organisations established to enhance tourism marketing;</li> <li>(i) Database established and maintained related to existing               <ul style="list-style-type: none"> <li>• Tourist attractions, infrastructure, facilities, services, location and access;</li> <li>• Natural and cultural attractions; and</li> <li>• New areas of tourism activity and potential sites for these activities.</li> </ul> </li> <li>(j) Advised the MEC on matters related to the tourism industry; and</li> <li>(k) Performed any other function the MEC assigned or delegated to the Agency.</li> </ul>
	All functions and responsibilities of the Limpopo Tourism Agency are subject to: <ul style="list-style-type: none"> <li>a) The PFMA and Treasury regulations;</li> <li>b) The Limpopo Tourism Act No 8 of 2009;</li> <li>c) All applicable national and/or provincial environmental and tourism policies, legislation and regulations.</li> </ul>
<b>Allocation criteria</b>	Allocations are based on: <ul style="list-style-type: none"> <li>a) The final budget allocation for the department as received from Treasury.</li> <li>b) An approved Annual Performance Plan submitted to the</li> </ul>

	department indicating specific deliverables and a projected budget allocation to implement the Agencies mandate.
<b>Reasons not incorporated in equitable share</b>	The Limpopo Tourism Agency is a Schedule 3 Public Entity under the PFMA with its own legislative framework that guides its operation.
<b>Monitoring mechanisms</b>	<ul style="list-style-type: none"> <li>• A signed Performance Agreement between the department and the Limpopo Tourism Agency;</li> <li>• Submission of annual strategic - and annual performance plans;</li> <li>• Monthly financial report and Quarterly progress reports on its operations, functional responsibilities and budget expenditure submitted.</li> <li>• Scheduled review meetings on mandate and compliance matters conducted between the HOD/Department and the CEO/Agency.</li> <li>• Meetings held on strategic and policy issues conducted between the MEC and the Board.</li> <li>• Submission of an Annual report.</li> <li>• Written confirmation on PFMA and Treasury regulations compliance.</li> </ul>
<b>Projected life</b>	Until the Limpopo Tourism Act No 8 of 2009 is repealed by Legislature.
<b>Payment schedule</b>	Transfer payments of the grant fund are done quarterly.

#### Summary of allocations - R'000

<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>
<b>137 300</b>	<b>139 373</b>	<b>141 595</b>

## LIMPOPO DISTRICT MUNICIPALITY BIOSPHERE RESERVES GRANT

<b>Name of allocation</b>	Limpopo District Municipalities Biosphere Reserves Grant
<b>Transferring provincial department</b>	Economic Development, Environment and Tourism
<b>Purpose</b>	<ul style="list-style-type: none"> <li>• To support the biosphere reserves within Vhembe, Mopani and Waterberg District municipalities to enable them to fulfill their 3 functions of conservation, development and logistic support.</li> <li>• To promote sustainable development within the areas</li> <li>• To improve the socio-economic status of communities living within the biospheres</li> </ul>
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>• Partnerships with communities, non-governmental organizations, private industry in place.</li> <li>• Community empowerment projects initiated and implemented</li> <li>• Training and skills development programmes in place for communities living within biospheres</li> <li>• Biospheres implemented as per Seville Strategy</li> <li>• Environmental Management plans and frameworks implemented to ensure sustainable development</li> <li>• Conservation of locally occurring genetic resources, ecosystems and landscapes and life-support systems</li> <li>• Environmental education and research conducted</li> </ul>
<b>Conditions</b>	<p>All functions and responsibilities of the District Municipality is subject to:</p> <p>d) the MFMA and Treasury regulations  e) the MoU between LEDET and the District municipality  f) the Seville strategy of the Man and Biosphere programme of UNESCO  g) the Madrid Action Plan for Biosphere reserves</p>

	<p>h) Applicable national and provincial environmental legislative frameworks</p> <p>i) The business plans submitted by each biosphere and mutually agreed upon by LEDET, the District municipality and the Biosphere</p>
<b>Allocation criteria</b>	<p>Allocations are based on:</p> <p>c) an approved Annual Business plan submitted to the department indicating specific deliverables per quarter and its projected budget allocation.</p> <p>d) the final budget allocation for the department as received from Treasury.</p>
<b>Reasons not incorporated in equitable share</b>	The District municipality operates under the Municipal Systems Act (32 of 2000) and also need to comply with the MFMA
<b>Monitoring mechanisms</b>	<ul style="list-style-type: none"> <li>• Submissions of Business plans based on biosphere management plan or framework.</li> <li>• Submissions of monthly financial report and Quarterly progress reports on its operations, functional responsibilities and budget expenditure.</li> <li>• Scheduled meetings on operational matters between the HOD, Accounting Officers of the District municipalities and the Biosphere management committee/exco</li> <li>• Limpopo Biosphere Forum Meetings on strategic and policy issues</li> <li>• Submission of Annual reports.</li> </ul>
<b>Projected life</b>	Three (3) renewable for another three years.
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>• Transfer payments of the grant fund are done annually.</li> </ul>

#### Summary of allocations - R'000

2013/14	2014/15	2015/16
420	443	455

# Roads and Transport

## GATEWAY AIRPORT AUTHORITY LIMITED GRANT PAYMENT

<b>Name of allocation</b>	Gateway Airport Authority Limited
<b>Transferring provincial department</b>	Roads and Transport
<b>Purpose</b>	<ul style="list-style-type: none"> <li>• To manage Provincial Airports.</li> <li>• To upgrade and construct new Airport Infrastructure.</li> </ul>
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>• Upgraded old Airport infrastructure</li> <li>• Constructed new Airport Infrastructure.</li> </ul>
<b>Conditions</b>	<p>Conditions of transfers to the Gateway Airport Authority Limited are:</p> <ul style="list-style-type: none"> <li>j) Infrastructure plan.</li> <li>k) Certificate of assurance in terms of section 38.1 (j) of Public Finance Management Act no.1 of 1999</li> <li>l) Monthly, quarterly and annual progress reporting.</li> <li>m) Annual Performance Plan</li> </ul>
<b>Allocation criteria</b>	<p>Allocations are based on:</p> <ul style="list-style-type: none"> <li>e) an approved business plan submitted to the department indicating specific deliverables per quarter and its projected budget allocation.</li> <li>f) the final budget allocation for the department as received from Treasury.</li> </ul>
<b>Type of funding</b>	The Gateway Airport Authority Limited is funded through provincial equitable share.
<b>Monitoring mechanisms</b>	<ul style="list-style-type: none"> <li>• Submissions of Strategic plans and annual performance plans.</li> <li>• Submissions of monthly, quarterly and annual progress reports on its operations.</li> </ul>
<b>Projected life</b>	Until the Provincial Legislature rules otherwise.
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>• Transfer payments are done as and when necessary.</li> </ul>

**Summary of allocations - R'000**

2013/14	2014/15	2015/16
40,000	40,000	42,300

## ROAD AGENCY LIMPOPO GRANT PAYMENT

<b>Name of allocation</b>	Road Agency Limpopo Grant
<b>Transferring provincial department</b>	Roads and Transport
<b>Purpose</b>	<ul style="list-style-type: none"> <li>• To upgrade and construct roads infrastructure in the province.</li> </ul>
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>• Develop and implement Road Infrastructure Plan.</li> <li>• Upgraded and rehabilitated provincial and access roads.</li> </ul>
<b>Conditions</b>	<p>Conditions of transfers to the Road Agency Limpopo are:</p> <ul style="list-style-type: none"> <li>n) Infrastructure plan.</li> <li>o) Certificate of assurance in terms of section 38.1 (j) of Public Finance Management Act no.1 of 1999</li> <li>p) Monthly, quarterly and annual progress reporting.</li> <li>q) Annual Performance Plan</li> </ul>
<b>Allocation criteria</b>	<p>Allocations are based on:</p> <ul style="list-style-type: none"> <li>g) an approved business plan submitted to the department indicating specific deliverables per quarter and its projected budget allocation.</li> <li>h) the final budget allocation for the department as received from Treasury.</li> </ul>
<b>Type of funding</b>	The Roads Agency Limpopo (RAL) is funded through provincial equitable share and national road infrastructure grant
<b>Monitoring mechanisms</b>	<ul style="list-style-type: none"> <li>• Submissions of Strategic plans and annual performance plans.</li> </ul> <p>Submissions of monthly, quarterly and annual progress reports on its operations.</p>
<b>Projected life</b>	Until the current the Roads Agency Limpopo

	(RAL) Act is repealed by provincial Legislature.
<b>Payment schedule</b>	<ul style="list-style-type: none"><li>• Transfer payments are done monthly</li></ul>

**Summary of allocations - R'000**

2013/14	2014/15	2015/16
337,759	198,752	272,425

# LIMPOPO DEPARTMENT OF COOPERATIVE GOVERNANCE HUMAN SETTLEMENTS AND TRADITIONAL AFFAIRS

## SALARY TRANSFER FOR EXCESS EMPLOYEES

Transferring Department.....	Provincial Department of Cooperative Governance Human Settlements and Traditional Affairs (Vote 11)
Purpose.....	Redeployment of excess employees.
Performance outputs.....	Placement of excess employees
Conditions.....	<p>The Department will transfer the allocation to Bushbuckridge Municipality from the available budget subject to the municipality complying with all legislations , <u>inter alia</u>:</p> <ul style="list-style-type: none"> <li>➤ Written assurance to spend funds for the intended purpose and signing of the agreement of transfer.</li> </ul>
Allocation Criteria.....	Allocation will be done in line with the 2010/11 notches for identified excess employee/s.
Monitoring Mechanisms.....	Quarterly reports to the Provincial Department of Cooperative Governance Human Settlements and Traditional Affairs by the Municipalities
Projected Life.....	The project should be completed by no later than 2013/14 financial year.
Payment Schedule.....	Payments of R77, 041 will be made to Bushbuckridge Municipality during 2013/14 financial year.
Responsibilities of the Provincial Department	<ul style="list-style-type: none"> <li>➤ The Provincial Department of Cooperative Governance Human Settlements and Traditional Affairs entered into an agreement with the Municipality, which will ensure that funds will be spent for the intended purpose.</li> </ul>

### Summary of allocations - R'000

2013/14	2014/15	2015/16
77 041		

**LIMPOPO DEPARTMENT OF HEALTH****TRANSFER OF MUNICIPAL SERVICES**

<b>Transferring Department</b>	Provincial Department of Health ( Vote no.7)
<b>Purpose</b>	To transfer Municipal Health Services function, personnel, assets including finances to District Municipalities.
<b>Performance outputs</b>	Performance of municipal health services.
<b>Conditions</b>	The department will transfer allocations to each of the District Municipalities from the available allocations, subject to the District Municipalities complying with all legislations.
<b>Allocation Criteria</b>	Transfer of funds relating to the provision of municipal health services function (excluding malaria control, management of hazardous substances and port health services), personnel and assets.
<b>Reasons for non-incorporation of equitable share</b>	This is a newly transferred function to Municipalities, whereby no enough budget is available from affected Municipalities to render such a service.
<b>Monitoring Mechanism</b>	District Municipalities will report and adhere to reporting mechanisms set by the Provincial Department of Health.
<b>Projected Life</b>	The transfer is for the Medium Term Expenditure Framework for the period 2013/14 to 2015/16
<b>Payment Schedule</b>	A transfer of funds to the under-mentioned District Municipalities will be made by Provincial Department of Health in line with the Schedule attached hereto. 1. Mopani District Municipality; 2.Sekhukhune District Municipality
<b>Responsibilities of the Provincial Department</b>	- The department undertakes to render assistance and support to the district municipalities for a period of twelve months (12) regarding technical and operational management of the function.

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Category	D C	Numb er	Municipali ty	Budget to be suspended from the Provincial Department of Health and Social Development to the Municipalities listed hereunder					
				Provincial Financial Year			Municipal Financial Year		
				2013/14 Allocati on R'000	2014//1 5 Allocati on R'000	2015/16 Allocati on R'000	2013/14 Allocati on R'000	2014//1 5 Allocati on R'000	2015/16 Allocati on R'000
Limpopo Province									

C C 3 4	D		Mopani District municipali ty	13 069	13 984	14 843	13 069	13 984	14 843
C	D C		Sekhukhu ne District municipali ty	8 492	9 002	9 542	8 492	9 002	9 542
<b>Provincial Total</b>				21 561	22 986	24 365	21 561	22 986	24 365

### **Summary of allocations - R'000**

	2013/14 R'000	2014/15 R'000	2015/16 R'000
Metropolitan			
District & DMA's	21 561	22 986	243 65
Locals			

## GAZETTING OF HOSPITAL BUDGET: 2013/14 FINANCIAL YEAR

Transferring Department	Provincial Department of Health ( Vote No. 7)
Purpose	To assist the Department in hospitals management.
Performance outputs	<p>Performance of:</p> <ol style="list-style-type: none"> <li>1. District hospital services</li> <li>2. Provincial hospital services</li> <li>3. Specialized hospital services</li> <li>4. Tertiary hospital services</li> </ol>
Conditions	The department will allocate the budget to each hospital to render services in terms of the Department's Strategic Plan and Annual Performance Plan. The spending of the allocation must be in line with the provisions of the Public Finance Management Act and Treasury Regulations.
Allocation Criteria	The department allocates funds based on the services rendered by the hospitals.
Reasons for non-incorporation of equitable share	The budget has been incorporated to the services rendered by the hospitals.
Monitoring Mechanism	The monitoring will be done through monthly, quarterly and ad-hoc reporting.
Projected Life	The projected life will depend on National Treasury and National Department of health.
Payment Schedule	The budget will be available for utilization by each hospital.
Responsibilities of the Provincial Department	The Accounting officer of the Department will be accountable for all budgets allocated to each institution and reserve the right to change the allocation as per Departmental priorities. The provincial department will provide support these hospitals on financial and other matters

## Summary for the year 2013/14

R thousand	2009/10	2010/11	2011/12	Main	2012/13	2013/14	2014/15	2015/16
	Audited			Adjusted	Revised	Medium-term estimates		
<b>Receipts</b>								
Transfer receipts from national	3 743 133	4 377 980	4 748 548	5 603 615	5 887 472	6 178 976	6 139 360	6 469 344
Equitable share	3 446 416	3 990 070	4 323 501	5 160 115	5 443 973	5 740 463	5 681 933	5 987 044
Conditional grants	296 717	387 910	426 047	443 500	443 499	438 813	457 427	482 300
National Tertiary Services Grant	176 871	257 314	269 010	288 427	288 427	288 427	305 732	321 936
Comprehensive HIV and Aids Grant	47 232	52 611	60 377	51 892	51 892	51 892	42 208	44 491
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	72 614	77 985	95 660	103 181	103 180	98 194	109 487	115 874
Funds from Provincial Own Revenue	63 141	70 724	72 781	93 242	93 408	92 076	97 349	100 899
Total receipts	3 806 274	4 448 704	4 821 329	5 696 857	5 980 880	6 271 052	6 236 709	6 570 243
<b>Payments</b>								
Current payments	3 756 147	4 386 868	4 755 976	5 642 806	5 924 539	6 220 766	6 201 564	6 530 053
Compensation of employees	3 142 785	3 675 010	4 084 606	4 904 251	5 187 260	5 446 623	5 516 788	5 809 178
Goods and services	613 362	711 858	671 370	738 555	737 279	774 143	684 776	720 875
of which	0	0	0	0	0	0	0	0
Consultants and professional services	-	-	-	-	-	-	-	-
Maintenance and Minor repairs	-	-	-	-	-	-	-	-
Medical services	-	-	-	-	-	-	-	-
Medical supplies	-	-	-	-	-	-	-	-
Medicine	-	-	-	-	-	-	-	-
Other (Specify)	613 362	711 858	671 370	738 555	737 279	774 143	684 776	720 875
Interest and rent on land	-	-	-	-	-	-	-	-
Transfers and subsidies to:	12 330	16 240	14 109	8 301	11 343	11 181	5 328	5 610
Municipalities	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-
Universities and Technikon	-	-	-	-	-	-	-	-
Public corporations and private enterprises	12 330	16 240	14 109	8 301	11 343	11 181	5 328	5 610
Payments for capital assets	37 797	45 596	51 244	45 749	44 998	39 097	29 817	34 582
Buildings and other fixed structures	19 869	23 928	24 665	-	6 000	-	-	-
Machinery and equipment	17 928	21 668	26 579	45 749	38 998	39 097	29 817	34 582
Cultivated assets	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-
Total payments	3 806 274	4 448 704	4 821 329	6 696 856	5 980 880	6 271 044	6 236 710	6 570 245
Surplus/(deficit) before financing	-	-	-	1	0	8	-0	-2
Financing	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-
Surplus/(deficit) after financing	-	-	-	1	0	8	-0	-2
								3

## Summary for the year 2013/14

Items	31 March 2009/10	31 March 2010/11	31 March 2011/12	31 March 2012/13	31 March 2013/14	31 March 2014/15	31 March 2015/16
<b>Professionals</b>							
Medical Practitioners	792	1 061	1 163	1 273	1 320	1 375	1 426
Medical Specialists	77	93	110	130	132	138	144
Total doctors	869	1 154	1 273	1 403	1 452	1 513	1 571
Professional Nurses	3 300	3 505	3 724	3 958	4 117	4 315	4 396
Nursing assistants and pupil nurses	4 622	4 894	5 180	5 486	5 698	5 740	5 808
Student nurses	3	4	5	6	7	8	8
Total Nurses	7 925	8 403	8 909	9 450	9 822	10 063	10 213
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	83	101	112	123	129	136	142
Dieticians	87	93	95	96	105	112	116
Environmental health	49	56	58	59	62	67	71
Health sciences and medical technicians	2	2	3	4	5	5	5
Occupational therapists	90	101	102	103	105	109	113
Optometrists	56	70	73	75	77	80	82
Pharmacy assistants	167	182	197	208	215	223	231
Pharmacists	213	231	245	259	269	280	287
Physiotherapists	94	103	106	109	110	114	119
Psychologists	56	66	70	72	75	77	80
Radiographers	102	111	115	117	120	125	129
Speech and hearing therapists	45	53	55	57	58	60	61
Administrative	8 366	8 758	9 150	9 545	9 863	10 298	10 442
Admin Levels: 10 - <	8 070	8 446	8 827	9 209	9 508	9 917	10 046
Admin Levels: 11 - 12	85	91	92	95	108	119	120
Admin Levels: 13 - >	211	221	231	241	247	261	276
Total Hospital Personnel	18 204	19 484	20 563	21 680	22 469	23 263	23 660
Total personnel cost(R thousand)	3 422 886	3 888 380	#REF!	5 530 056	5 622 903	5 924 120	6 001 498
Unit cost (R thousand)	6 969	7 455	#REF!	9 751	9 490	9 616	9 290

## Summary : Central Hospital

	2009/10	2010/11	2011/12	Main	2012/13	2013/14	2014/15	2015/16
R thousand		Audited		Adjusted	Revised	Medium-term estimates		
<b>Receipts</b>								
Transfer receipts from national	792 641	935 092	1 014 813	1 058 792	1 088 792	1 136 596	1 131 814	1 192 145
Equitable share	548 875	610 883	674 895	698 560	728 560	776 364	746 795	786 165
Conditional grants	243 766	324 209	339 918	360 232	360 232	360 232	365 018	405 979
National Tertiary Services Grant	176 871	257 314	269 010	288 427	288 427	288 427	305 732	321 936
Comprehensive HIV and Aids Grant	5 739	5 739	6 083	3 090	3 090	3 090	6 448	6 835
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	61 156	61 156	64 825	68 715	68 715	68 715	72 838	77 208
Funds from Provincial Own Revenue	17 637	18 018	17 637	25 000	25 000	25 000	26 500	27 560
<b>Total receipts</b>	<b>810 278</b>	<b>953 110</b>	<b>1 032 450</b>	<b>1 083 792</b>	<b>1 113 792</b>	<b>1 161 596</b>	<b>1 158 314</b>	<b>1 219 705</b>
<b>Payments</b>								
Current payments	789 572	927 336	1 006 809	1 052 071	1 076 070	1 129 874	1 136 123	1 196 338
Compensation of employees	597 338	696 143	776 629	808 324	851 323	893 889	910 115	958 351
Goods and services	192 234	229 193	230 180	245 747	224 747	235 984	226 008	237 986
of which	0	0	0	0	0	0	0	0
Consultants and professional services	-	-	-	-	-	-	-	-
Maintenance and Minor repairs	-	-	-	-	-	-	-	-
Medical services	-	-	-	-	-	-	-	-
Medical supplies	-	-	-	-	-	-	-	-
Medicine	-	-	-	-	-	-	-	-
Other (Specify)	192 234	229 193	230 180	245 747	224 747	235 984	226 008	237 986
Interest and rent on land	-	-	-	-	-	-	-	-
Transfers and subsidies to:	837	1 846	976	721	722	722	574	604
Municipalities	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-
Universities and Technikon	-	-	-	-	-	-	-	-
Public corporations and private enterprises	837	1 846	976	721	722	722	574	604
<b>Payments for capital assets</b>	<b>19 869</b>	<b>23 928</b>	<b>24 665</b>	<b>31 000</b>	<b>37 000</b>	<b>31 000</b>	<b>21 617</b>	<b>22 763</b>
Buildings and other fixed structures	19 869	23 928	24 665	-	6 000	-	-	-
Machinery and equipment	-	-	-	31 000	31 000	31 000	21 617	22 763
Cultivated assets	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-
<b>Payments for financial assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Unallocated contingency reserve	-	-	-	-	-	-	-	-
<b>Total payments</b>	<b>810 278</b>	<b>953 110</b>	<b>1 032 450</b>	<b>1 083 792</b>	<b>1 113 792</b>	<b>1 161 596</b>	<b>1 158 314</b>	<b>1 219 705</b>
<b>Surplus/(deficit) before financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-0</b>	<b>-0</b>
Financing	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-0</b>	<b>-0</b>

## Summary : Regional Hospital

R thousand	2009/10	2010/11 Audited	2011/12	Main	2012/13 Adjusted	Revised	2013/14	2014/15	2015/16 Medium-term estimates
<b>Receipts</b>									
Transfer receipts from national	957 224	1 136 883	1 207 273	1 458 168	1 576 963	1 656 615	1 653 306	1 741 163	1 826 625
Equitable share	936 556	1 110 332	1 169 908	1 416 609	1 535 404	1 620 042	1 615 663	1 701 451	1 784 843
Conditional grants	20 668	26 551	37 365	41 559	41 559	36 573	37 644	39 713	41 782
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	9 210	11 441	11 234	11 923	11 923	11 923	6 280	6 613	6 937
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	11 458	15 110	26 131	29 636	29 636	24 650	31 364	33 100	34 845
Funds from Provincial Own Revenue	15 337	17 185	17 856	20 124	20 124	20 124	20 741	21 414	22 102
<b>Total receipts</b>	<b>972 561</b>	<b>1 154 068</b>	<b>1 225 129</b>	<b>1 478 292</b>	<b>1 597 087</b>	<b>1 676 739</b>	<b>1 674 047</b>	<b>1 762 577</b>	<b>1 848 727</b>
<b>Payments</b>									
Current payments	964 282	1 143 349	1 212 665	1 472 336	1 593 070	1 672 724	1 671 438	1 759 831	1 845 845
Compensation of employees	826 989	994 531	1 049 992	1 302 597	1 421 286	1 492 350	1 508 398	1 588 344	1 666 172
Goods and services	137 293	148 818	162 673	169 739	171 784	180 373	163 040	171 487	179 673
of which	0	0	0	0	0	0	0	0	0
Consultants and professional services	-	-	-	-	-	-	-	-	-
Maintenance and Minor repairs	-	-	-	-	-	-	-	-	-
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	-	-	-	-	-	-	-	-	-
Medicine	-	-	-	-	-	-	-	-	-
Other (Specify)	137 293	148 818	162 673	169 739	171 784	180 373	163 040	171 487	179 673
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	3 966	5 161	4 621	1 696	1 995	1 995	1 254	1 320	1 385
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and Technikon	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	3 966	5 161	4 621	1 696	1 995	1 995	1 254	1 320	1 385
Payments for capital assets	4 313	5 558	7 843	4 260	2 022	2 022	1 354	1 426	1 496
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	4 313	5 558	7 843	4 260	2 022	2 022	1 354	1 426	1 496
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
<b>Total payments</b>	<b>972 561</b>	<b>1 154 068</b>	<b>1 225 129</b>	<b>1 478 292</b>	<b>1 597 087</b>	<b>1 676 741</b>	<b>1 674 047</b>	<b>1 762 577</b>	<b>1 848 726</b>
Surplus/(deficit) before financing	-	-	-	-	-2	1	-0	0	0
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-2</b>	<b>1</b>	<b>-0</b>	<b>0</b>	<b>0</b>

## Summary : Regional Hospital

Items	31 March 2009/10	31 March 2010/11	31 March 2011/12	31 March 2012/13	31 March 2013/14	31 March 2014/15	31 March 2015/16
<b>Professionals</b>							
Medical Practitioners	-	-	-	-	-	-	-
Medical Specialists	199	211	223	235	247	247	262
<b>Total doctors</b>	<b>218</b>	<b>233</b>	<b>247</b>	<b>261</b>	<b>275</b>	<b>275</b>	<b>292</b>
Professional Nurses	1 022	1 071	1 121	1 171	1 221	1 253	1 328
Nursing assistants and pupil nurses	1 649	1 730	1 813	1 896	1 979	1 816	1 925
Student nurses	3	4	5	6	7	8	8
<b>Total Nurses</b>	<b>2 674</b>	<b>2 805</b>	<b>2 939</b>	<b>3 073</b>	<b>3 207</b>	<b>3 077</b>	<b>3 262</b>
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	13	18	21	25	28	28	30
Dieticians	16	18	19	20	21	22	23
Environmental health	10	14	16	17	18	20	21
Health sciences and medical technicians	-	-	1	2	3	3	3
Occupational therapists	24	28	29	30	31	31	33
Optometrists	4	9	11	13	14	14	15
Pharmacy assistants	57	63	67	70	73	73	77
Pharmacists	38	44	49	54	59	59	63
Physiotherapists	20	23	24	25	26	26	28
Psychologists	15	20	23	25	27	27	29
Radiographers	14	16	18	19	20	20	21
Speech and hearing therapists	6	9	10	12	13	13	14
<b>Administrative</b>	<b>1 904</b>	<b>1 992</b>	<b>2 086</b>	<b>2 180</b>	<b>2 274</b>	<b>2 321</b>	<b>2 460</b>
Admin Levels: 10 - <	1 875	1 961	2 054	2 147	2 240	2 283	2 420
Admin Levels: 11 - 12	25	27	28	29	30	34	36
Admin Levels: 13 - >	4	4	4	4	4	4	4
<b>Total Hospital Personnel</b>	<b>5 013</b>	<b>5 292</b>	<b>5 560</b>	<b>5 826</b>	<b>6 089</b>	<b>6 009</b>	<b>6 370</b>
<b>Total personnel cost(R thousand)</b>	<b>984 608</b>	<b>1 178 778</b>	<b>1 188 430</b>	<b>1 639 385</b>	<b>1 644 669</b>	<b>1 731 642</b>	<b>1 816 275</b>
<b>Unit cost (R thousand)</b>	<b>1 541</b>	<b>1 753</b>	<b>1 689</b>	<b>2 248</b>	<b>2 155</b>	<b>2 316</b>	<b>2 291</b>

## Summary : District Hospital

R thousand	2009/10	2010/11 Audited	2011/12	Main	2012/13 Adjusted	Revised	2013/14	2014/15	2015/16 Medium-term estimates
<b>Receipts</b>									
Transfer receipts from national	1 993 268	2 306 005	2 526 462	3 086 655	3 221 717	3 385 765	3 354 240	3 536 036	3 709 998
Equitable share	1 960 985	2 268 855	2 478 698	3 044 946	3 180 009	3 344 057	3 319 475	3 499 428	3 671 596
Conditional grants	32 283	37 150	47 764	41 709	41 708	41 708	34 765	36 608	38 402
National Tertiary Services Grant	-	-	-	-	-	-	-	-	-
Comprehensive HIV and Aids Grant	32 283	35 431	43 060	36 879	36 879	36 879	29 480	31 042	32 564
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-
Health Professions Training and Development Grant	-	1 718	4 704	4 830	4 829	4 829	5 285	5 566	5 838
Funds from Provincial Own Revenue	30 167	35 521	37 288	48 118	48 284	46 952	50 108	51 926	53 768
<b>Total receipts</b>	<b>2 023 435</b>	<b>2 341 526</b>	<b>2 563 750</b>	<b>3 134 773</b>	<b>3 270 001</b>	<b>3 432 717</b>	<b>3 404 348</b>	<b>3 587 962</b>	<b>3 763 766</b>
<b>Payments</b>									
Current payments	2 002 293	2 316 183	2 536 502	3 118 399	3 255 399	3 418 169	3 394 003	3 573 885	3 749 006
Compensation of employees	1 718 458	1 982 336	2 257 985	2 795 330	2 914 651	3 060 384	3 098 275	3 262 484	3 422 345
Goods and services	283 835	333 847	278 517	323 069	340 748	357 785	295 728	311 402	326 660
of which	0	0	0	0	0	0	0	0	0
Consultants and professional services	-	-	-	-	-	-	-	-	-
Maintenance and Minor repairs	-	-	-	-	-	-	-	-	-
Medical services	-	-	-	-	-	-	-	-	-
Medical supplies	-	-	-	-	-	-	-	-	-
Medicine	-	-	-	-	-	-	-	-	-
Other (Specify)	283 835	333 847	278 517	323 069	340 748	357 785	295 728	311 402	326 660
Interest and rent on land	-	-	-	-	-	-	-	-	-
Transfers and subsidies to:	7 527	9 233	8 512	5 884	8 626	8 464	3 500	3 685	3 866
Municipalities	-	-	-	-	-	-	-	-	-
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-
Universities and Technikon	-	-	-	-	-	-	-	-	-
Public corporations and private enterprises	7 527	9 233	8 512	5 884	8 626	8 464	3 500	3 685	3 866
Payments for capital assets	13 615	16 110	18 736	10 489	5 976	6 075	6 846	10 393	10 892
Buildings and other fixed structures	-	-	-	-	-	-	-	-	-
Machinery and equipment	13 615	16 110	18 736	10 489	5 976	6 075	6 846	10 393	10 892
Cultivated assets	-	-	-	-	-	-	-	-	-
Software and other intangible assets	-	-	-	-	-	-	-	-	-
Land and subsoil assets	-	-	-	-	-	-	-	-	-
Payments for financial assets	-	-	-	-	-	-	-	-	-
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-
<b>Total payments</b>	<b>2 023 435</b>	<b>2 341 526</b>	<b>2 563 750</b>	<b>3 134 772</b>	<b>3 270 001</b>	<b>3 432 708</b>	<b>3 404 349</b>	<b>3 587 963</b>	<b>3 763 763</b>
Surplus/(deficit) before financing	-	-	-	1	0	9	-0	-2	2
Financing	-	-	-	-	-	-	-	-	-
Roll-overs	-	-	-	-	-	-	-	-	-
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>0</b>	<b>9</b>	<b>-0</b>	<b>-2</b>	<b>2</b>

Hospital Name :Polokwane Mankweng	Type :Central Hospital									
R thousand	2009/10	2010/11	2011/12	Main	2012/13	Adjusted	Revised	2013/14	2014/15	2015/16
Receipts	Audited							Medium-term estimates		
Transfer receipts from national	792 641	935 092	1 014 813	1 058 792	1 088 792	1 136 596	1 131 814	1 192 145	1 250 257	
Equitable share	548 875	610 883	674 895	698 560	728 560	776 364	746 795	786 165	824 384	
Conditional grants	243 766	324 209	339 918	360 232	360 232	360 232	385 018	405 979	425 872	
National Tertiary Services Grant	176 871	257 314	269 010	288 427	288 427	288 427	305 732	321 936	337 711	
Comprehensive HIV and Aids Grant	5 739	5 739	6 083	3 090	3 090	3 090	6 448	6 835	7 170	
Hospital Revitalisation Grant	-	-	-	-	-	-	-	-	-	
Forensic Pathology Services Grant	-	-	-	-	-	-	-	-	-	
Health Professions Training and Development Grant	61 156	61 156	64 825	68 715	68 715	68 715	72 838	77 208	80 991	
Funds from Provincial Own Revenue	17 637	18 018	17 637	25 000	25 000	25 000	26 500	27 560	29 214	
<b>Total receipts</b>	<b>810 278</b>	<b>953 110</b>	<b>1 032 450</b>	<b>1 083 792</b>	<b>1 113 792</b>	<b>1 161 596</b>	<b>1 158 314</b>	<b>1 219 705</b>	<b>1 279 471</b>	
Payments										
Current payments	789 572	927 336	1 006 809	1 052 071	1 076 070	1 129 874	1 136 123	1 196 338	1 254 958	
Compensation of employees	597 338	698 143	776 629	806 324	851 323	893 889	910 115	958 351	1 005 310	
Goods and services	192 234	229 193	230 180	245 747	224 747	235 984	226 008	237 986	249 646	
of which	0	0	0	0	0	0	0	0	0	
Consultants and professional services	-	-	-	-	-	-	-	-	-	
Maintenance and Minor repairs	-	-	-	-	-	-	-	-	-	
Medical services	-	-	-	-	-	-	-	-	-	
Medical supplies	-	-	-	-	-	-	-	-	-	
Medicine	-	-	-	-	-	-	-	-	-	
Other (Specify)	192 234	229 193	230 180	245 747	224 747	235 984	226 008	237 986	249 646	
Interest and rent on land	-	-	-	-	-	-	-	-	-	
Transfers and subsidies to:	837	1 846	976	721	722	722	574	604	634	
Municipalities	-	-	-	-	-	-	-	-	-	
Departmental agencies and accounts	-	-	-	-	-	-	-	-	-	
Universities and Technikon	-	-	-	-	-	-	-	-	-	
Public corporations and private enterprises	837	1 846	976	721	722	722	574	604	634	
Payments for capital assets	19 869	23 928	24 665	31 000	37 000	31 000	21 617	22 763	23 878	
Buildings and other fixed structures	19 869	23 928	24 665	-	6 000	-	-	-	-	
Machinery and equipment	-	-	-	31 000	31 000	31 000	21 617	22 763	23 878	
Cultivated assets	-	-	-	-	-	-	-	-	-	
Software and other intangible assets	-	-	-	-	-	-	-	-	-	
Land and subsoil assets	-	-	-	-	-	-	-	-	-	
Payments for financial assets	-	-	-	-	-	-	-	-	-	
Unallocated contingency reserve	-	-	-	-	-	-	-	-	-	
<b>Total payments</b>	<b>810 278</b>	<b>953 110</b>	<b>1 032 450</b>	<b>1 083 792</b>	<b>1 113 792</b>	<b>1 161 596</b>	<b>1 158 314</b>	<b>1 219 705</b>	<b>1 279 470</b>	
Surplus/(deficit) before financing	-	-	-	0	-	-	-0	-0	0	
Financing	-	-	-	-	-	-	-	-	-	
Roll-overs	-	-	-	-	-	-	-	-	-	
<b>Surplus/(deficit) after financing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-0</b>	<b>-0</b>	<b>0</b>	

Hospital Name :Polokwane Mankweng	Type :Central Hospital						
Items	31 March 2009/10	31 March 2010/11	31 March 2011/12	31 March 2012/13	31 March 2013/14	31 March 2014/15	31 March 2015/16
<b>Professionals</b>	-	-	-	-	-	-	-
Medical Practitioners	202	408	448	494	494	524	555
Medical Specialists	56	67	81	98	98	104	110
<b>Total doctors</b>	<b>258</b>	<b>475</b>	<b>529</b>	<b>592</b>	<b>592</b>	<b>628</b>	<b>665</b>
Professional Nurses	310	372	446	536	537	569	603
Nursing assistants and pupil nurses	288	345	414	497	500	530	562
Student nurses	-	-	-	-	-	-	-
<b>Total Nurses</b>	<b>598</b>	<b>717</b>	<b>860</b>	<b>1 033</b>	<b>1 037</b>	<b>1 099</b>	<b>1 165</b>
Ambulance personnel	-	-	-	-	-	-	-
Dentists, dental therapy, oral hygiene	4	5	6	7	7	7	8
Dieticians	5	5	5	5	5	5	6
Environmental health	2	2	2	2	2	2	2
Health sciences and medical technicians	2	2	2	2	2	2	2
Occupational therapists	9	9	9	9	9	10	10
Optometrists	2	2	2	2	2	2	2
Pharmacy assistants	1	2	3	4	4	4	4
Pharmacists	28	29	30	31	31	33	35
Physiotherapists	13	14	15	16	16	17	18
Psychologists	5	5	5	5	5	5	6
Radiographers	18	19	20	21	21	22	24
Speech and hearing therapists	3	3	3	3	3	3	3
<b>Administrative</b>	<b>719</b>	<b>753</b>	<b>787</b>	<b>821</b>	<b>840</b>	<b>890</b>	<b>944</b>
Admin Levels: 10 - <	710	744	778	812	831	881	934
Admin Levels: 11 - 12	7	7	7	7	7	7	8
Admin Levels: 13 - >	2	2	2	2	2	2	2
<b>Total Hospital Personnel</b>	<b>1 667</b>	<b>2 042</b>	<b>2 278</b>	<b>2 553</b>	<b>2 576</b>	<b>2 731</b>	<b>2 894</b>
Total personnel cost(R thousand)	597 338	698 143	776 629	893 889	910 115	958 351	1 005 310
Unit cost (R thousand)	358	342	341	350	353	351	347

### Summary of allocations - R'000

2013/14	2014/15	2015/16
6 236.709	6 570.245	6 891.960

## DEPARTMENT OF EDUCATION

**Public Ordinary Schools Funding**

<b>Name of Allocation</b>	Norms and Standards for public ordinary school funding
<b>Transferring Department</b>	Education
<b>Purpose</b>	To provide funding to public ordinary schools for running cost
<b>Measurable Outputs</b>	3938 Public Ordinary school receive funding
<b>Conditions</b>	<p>All functions and responsibilities of the Norms and Standards school funding are subject to:</p> <ul style="list-style-type: none"> <li>a) The Public Finance Management Act</li> <li>b) South African Schools Act</li> <li>c) Norms and Standards prescripts</li> </ul>
<b>Allocation Criteria</b>	<p>Allocations are based on:</p> <ul style="list-style-type: none"> <li>• National Norms and Standards for public ordinary schools</li> </ul>
<b>Monitoring Mechanism</b>	Inspection conducted on the utilization of funds by the schools
<b>Project Life</b>	Ongoing progress
<b>Payment Schedule</b>	Transfer payments of the norms and standards allocation are done bi-annually (twice a year)

**Summary of allocations - R'000**

2013/14	2014/15	2015/16
619,881	656,883	737,078

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	Total running cost over MTEF		
	2013/14	2014/15	2015/16
KGALUSHI	180 790	191 565	214 906
KGOKWANA	118 644	125 714	141 032
KOLA LEBOHO	80 306	85 092	95 460
MABOI	192 493	203 965	228 817
MAIMELA	268 764	284 782	319 480
MAKGAFELA	70 218	74 402	83 468
MALENKWANA	169 491	179 592	201 474
MAMOYAHABO	60 936	64 568	72 435
MASHIE	106 537	112 886	126 641
MATHIPPA MAKGATO	321 226	340 370	381 841
MATSUOKWANE	92 413	97 920	109 851
MMAKGOMO	100 888	106 900	119 925
MMANTSHAKO	107 748	114 169	128 080
MODULATHOKO	39 951	42 332	47 490
MOSHOKOA	189 265	200 544	224 979
MPHENGWA	177 966	188 572	211 548
NAKEDI	134 786	142 818	160 220
NONYANA	83 938	88 941	99 778
NTSOSE	64 164	67 988	76 272
RASEBILU	239 305	253 567	284 462
RASEKGALE	200 161	212 090	237 931
RASEKHUTA	61 743	65 423	73 394
SELELO	218 724	231 759	259 997
TLHONA SEDIMONG	205 407	217 648	244 167
ALAPHA	52 462	55 588	62 361
AURORA	23 373	24 752	25 989
CRACOWU	60 129	63 712	71 475
LEKITING	23 373	24 752	25 989
LETSHEGA-MALOKWANE	39 548	41 905	47 011
MAFIFING	51 654	54 733	61 402
MASHILO	94 834	100 486	112 730
MOSEHLENG	37 934	40 194	45 092
SEO	75 060	79 534	89 224
BOERLANDS FARM	26 231	24 752	31 181
BODIELA	77 078	81 672	91 623
HLOHLODI	28 652	30 360	34 059
KGEREPI	51 654	54 733	61 402
KGOKONYANE	56 901	60 292	67 638
MABETWA	25 424	26 939	30 221
MALAKA	23 373	24 752	25 989
MMALOTLO	79 499	84 237	94 501
MOGOHLONG	29 459	31 215	35 018
MOKUMURU	71 832	76 113	85 387
PHUTI MOKWENA	49 233	52 167	58 523
SESHANE	78 289	82 954	93 062
THABANTSHO	60 129	63 712	71 475
MOGODI	246 973	261 691	293 576
MPHACHUE	190 476	201 827	226 418
SEKURWANENG	197 740	209 524	235 053
KHURENG	158 192	167 619	188 042
MAKGWADING	180 387	191 137	214 426
MAMPOTJANE	155 770	165 054	185 164
MARAGANE	125 504	132 984	149 187
MMUDI NAREADI	214 689	227 483	255 200
MOGOLOGOLO	259 483	274 947	308 447
MOREMOTSE	54 479	57 726	64 760
MPOTLA	48 830	51 740	58 044
NKGOSO	135 593	143 674	161 179
PHALAKGORO MOTHOA	255 044	270 243	303 170
RAMASODI	203 793	215 938	242 249
SEALAMAGORO	23 373	24 752	25 989

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	Total running cost over MTEF		
	2013/14	2014/15	2015/16
SEBITJA	336 964	357 046	400 550
SERUTLE	122 679	129 990	145 829
SEULA MMAKO	261 500	277 085	310 846
THADUKU	281 678	298 465	334 831
DIPOFUNG	242 534	256 988	288 300
KGAKALA	171 912	182 158	204 352
LETJATJI PRESIDENTIAL	217 917	230 904	259 038
MADIBO	175 948	186 434	209 149
MADIKA	259 483	274 947	308 447
MAFSIAKOMO	213 882	226 628	254 241
MAMOGOASHA	180 790	191 565	214 906
MANKHOLE	186 440	197 551	221 621
MMADITHAKADU	49 233	52 167	58 523
MOLEMLO	125 504	132 984	149 187
MOTSERERENG	59 725	63 285	70 996
SECHICHI HIGH	161 016	170 612	191 400
SEGAENG	121 872	129 135	144 869
SEKGOPHOKGOPHONG	198 950	210 807	236 492
SERADITOLA	60 533	64 140	71 955
BODIROA	153 753	162 916	182 766
BOTSHWA	109 766	116 307	130 478
DIKGOALE	141 646	150 088	168 375
DIKOLOI	236 884	251 001	281 584
DINOKO	100 888	106 900	119 925
HOSEA MOCHEMI	194 915	206 531	231 695
JOHN MOLOKOMME	416 867	441 711	495 530
KGOPUDI	350 281	371 157	416 380
KOBE	213 478	226 200	253 761
LETLHOEDI	62 550	66 278	74 354
MAHLASE	282 485	299 320	335 790
MAKGOTLHO	123 486	130 846	146 788
MALEBOHO	277 239	293 761	329 554
MAMOSHIA	90 799	96 210	107 933
MAMPOTE	99 273	105 190	118 006
MANOE	352 299	373 295	418 778
MAPOTLA	156 981	166 336	186 603
MATHEKO	144 874	153 508	172 212
MATHUWE	33 898	35 918	40 295
MATJEKETLANE	97 256	103 052	115 608
MOKIDIANE MORUKHU	75 464	79 961	89 704
MONYEBODI	330 911	350 632	393 354
MOPHAMAMONA	132 768	140 680	157 821
RADIKGOBETHE	313 962	332 673	373 207
RADIRA	144 874	153 508	172 212
RAMOKGETHI	33 091	35 063	39 335
RANKHUMANENG	64 972	68 844	77 232
RASEASALA	205 003	217 221	243 688
RASEKGALA	116 626	123 576	138 633
SEIPHI	87 974	93 217	104 575
SESALONG	190 476	201 827	226 418
TSHENYANE JUNIOR	94 431	100 058	112 250
MAKAMA	122 679	129 990	145 829
MANAKA	102 502	108 610	121 844
MAPHETSASA	496 770	526 376	590 511
MATSWAKE	250 201	265 112	297 414
MMANTOTOLE	107 748	114 169	128 080
RAMARULA	161 016	170 612	191 400
RAPHATLHA	110 976	117 590	131 918
SEFIHLAMPYANA	89 992	95 355	106 973
SEKHWIDITSANE	53 672	56 871	63 800
SELAELO	115 819	122 721	137 674

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	Total running cost over MTEF 2015/16
TEFU	220 742	233 897	262 396
BORWALATHOTO LOWER & HIGHER PRIMARY	154 156	163 343	183 245
KAWENE HIGH	174 737	185 151	207 710
KETUDI HIGH	81 921	86 803	97 379
KGWALE	33 898	35 918	40 295
LENARE	62 550	66 278	74 354
LETSWATLA	138 821	147 094	165 017
MAKALANG	108 151	114 597	128 560
MAKANGWANE	73 043	77 396	86 826
MAKHUTLA	64 568	68 416	76 752
MAMMOKA	361 177	382 702	429 332
MASEBE	71 832	76 113	85 387
MASHILOMPANA	97 659	103 479	116 087
MATUNTUNYANE	145 278	153 936	172 692
MOHLAKENG	95 641	101 341	113 689
MOLOKO	158 595	168 047	188 522
MPHELA	129 943	137 687	154 463
MY DARLING	161 824	171 468	192 360
PHUMATLA	71 832	76 113	85 387
POTOKELA	242 130	256 560	287 820
RAMOHLAKANA	107 344	113 742	127 600
RAPETSWA	64 568	68 416	76 752
SADU LOWER AND HIGHER PRIMARY	74 253	78 678	88 265
SELOWE	74 657	79 106	88 745
SEANEHO	88 377	93 644	105 054
SEFOTO	260 290	275 802	309 407
SEFOTWANE	127 522	135 122	151 585
SEIKGONI	104 519	110 748	124 242
SEPHAOWENG	44 794	47 464	53 247
SETHUNYA	117 030	124 004	139 113
TLHAKAUMA	188 054	199 262	223 540
TLOU-MATOME	60 129	63 712	71 475
TUMAKGOLE	119 854	126 997	142 471
MONGWANENG	68 200	72 264	81 069
BOIKHUTSONG	73 850	78 251	87 785
MOLAPOMATEBELE	157 788	167 192	187 563
RIETKOLK	41 162	43 615	48 929
SEROKOLOSEN YANE	44 391	47 036	52 767
JUBANA HIGH	104 923	111 176	124 722
LEHLASEDI	54 883	58 154	65 239
MOKONE	58 515	62 002	69 557
SEBOTSİ	173 527	183 868	206 271
BOTSHOLLA	112 187	118 873	133 357
KARABI	183 615	194 558	218 264
KHWINANA	96 045	101 769	114 169
LETLHOTLHONG	139 225	147 522	165 497
LEWENG	139 628	147 950	165 976
MMASEHLONG	93 624	99 203	111 290
PHAUDI	107 748	114 169	128 080
BOLOPA	186 844	197 979	222 101
GWARA-GWARA	76 675	81 244	91 143
J.K. TABANE	216 303	229 194	257 119
KGWARATLOU HIGH	156 174	165 481	185 644
LESETSİ	93 624	99 203	111 290
MADISEI	102 098	108 183	121 364
MASHITE	173 123	183 440	205 791
MOKGAPANENG	29 459	31 215	35 018
PITSEGNG YA THUTO	216 706	229 621	257 599
RAMALAWANE	24 213	25 656	28 782
SAMPSE	32 688	34 636	38 856
SEGOPOTJE	228 409	242 022	271 510

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	2015/16
SEROBANENG	115 819	122 721	137 674
BODUTLULO	64 972	68 844	77 232
BOREDI	83 938	88 941	99 778
DIKGEU	87 570	92 789	104 095
KGADIMO	106 537	112 886	126 641
KGALEMA	247 780	262 546	294 536
KOMANE	95 641	101 341	113 689
KOPJANE	23 373	24 752	25 989
LEGOBOLE	41 566	44 043	49 409
MAFEFE	60 533	64 140	71 955
MAHLATJANE	192 090	203 538	228 337
MAHUNE	23 373	24 752	25 989
MAKADIMANE	41 162	43 615	48 929
MAMONGAO	38 337	40 622	45 572
MAPOMPALOE	30 670	32 498	36 457
MAREDI -2	23 809	24 752	28 302
MASHABASHABA	56 901	60 292	67 638
MASHIANYANE HIGH	176 351	186 861	209 629
MATALANE	92 009	97 493	109 372
MATSIMELA HIGH	191 686	203 110	227 858
MOGAPUTJI HIGH	167 070	177 026	198 596
MOKOLOBANE	45 198	47 891	53 726
MOLEKE JUNIOR	96 852	102 624	115 128
MOLOTOADI	117 837	124 859	140 072
MOSHABI	104 923	111 176	124 722
NGWAMOREI	65 375	69 271	77 711
NOKOTLOU	164 648	174 461	195 718
PHOPHEDI HIGH	53 672	56 871	63 800
PHOSANE	71 428	75 685	84 907
RAMATSEDI	67 393	71 409	80 110
SCHELDING	184 019	194 986	218 743
SEALANE	63 357	67 133	75 313
TLOUATIBA	90 799	96 210	107 933
PAPKUIL	23 373	24 752	27 343
BOSHATOLO FARM	163 034	172 750	193 799
DEELKRAAL	23 373	24 752	25 989
BASELOANE	194 915	206 531	231 695
BOGALENG	109 362	115 880	129 999
BYLDRIFT	176 755	187 289	210 109
DITHABANENG	296 206	313 858	352 100
HLAGATSE	214 689	227 483	255 200
LEHLAGA	182 001	192 848	216 345
MALEKAPANE	23 373	24 752	25 989
MAMAGOGO HIGH	144 874	153 508	172 212
MOGALATJANE MPHAHLELE	50 444	53 450	59 963
PHASOANE HIGH	135 189	143 246	160 700
PHUTLO	99 273	105 190	118 006
THAGAETALA	91 202	96 638	108 412
TJIANE	117 433	124 432	139 593
AMBERGATE	107 748	114 169	128 080
NGWANALLELA HIGH	98 466	104 334	117 047
ALLDAYS	275 315	291 742	327 577
LEBOHO	101 257	107 298	120 478
MABEA	147 820	156 640	175 880
MABOTHA	116 778	123 746	138 945
MAHADIKANA	100 148	106 124	119 159
MAKGARI	65 041	68 922	77 387
MALOLOANE	143 016	151 549	170 164
MAMA PRIMARY	53 585	56 782	63 757
MAMODUWANE	59 498	63 048	70 792
MANTSHABE	44 716	47 384	53 204

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	2015/16
MASETE	509 609	540 016	606 346
MASOKA	77 606	82 236	92 337
MMATSELA HIGH	124 538	131 969	148 179
MODIKWA	138 581	146 850	164 888
MORONGWA	73 540	77 928	87 500
MPEBE	110 126	116 697	131 031
NGWAKWANA	99 779	105 732	118 719
POKANONG	140 799	149 200	167 526
RAMAAHLO	180 340	191 101	214 574
RAPHOTOLOLO	52 476	55 607	62 437
SEPANYA	38 803	41 118	46 169
THOKAMPE	334 073	354 006	397 489
BOSEMAHLA	49 520	52 474	58 920
CHOKWE	198 448	210 289	236 119
HLABANA	89 062	94 376	105 968
J.H. MOLOTO	173 689	184 052	206 659
KAPUTLA NKOANA	109 756	116 305	130 591
KGAKOA (MOGAKOA)	533 630	565 470	634 927
KOROSO	37 694	39 943	44 849
LEETETJA	64 671	68 530	76 948
MALOKANENG	352 551	373 586	419 474
MAMOLEMANE	267 924	283 910	318 783
MARIPHU	256 837	272 162	305 592
MASEGELA	146 711	155 465	174 561
MATHABATHA	181 819	192 667	216 332
MMAMAFA	121 582	128 836	144 661
MOHWIBIDU	128 973	136 668	153 455
MOSHUBABA	344 790	365 363	410 240
NARE	365 485	387 292	434 863
NGWAKO	90 540	95 942	107 727
PHUTI MAKIBELO	217 665	230 652	258 983
RALEMA	246 490	261 197	293 280
RAMOGOBE	185 884	196 975	221 169
RAMONGWANA	193 644	205 198	230 403
SEHLAGANE	162 972	172 696	193 908
BORUME	117 886	124 920	140 264
BURGWAL LOWER	36 585	38 768	43 530
MAKARAPENG	23 373	24 752	25 989
MMAMOLOPE	196 601	208 331	233 920
MOKATENG	25 869	27 412	30 779
MOSONYA	68 367	72 446	81 345
NAREMOHLALERWA	130 821	138 626	155 654
NOKANANTSHWANA	33 629	35 636	40 013
NOKO	50 628	53 649	60 239
ROSENKRANTZ	39 911	42 293	47 488
SEMORISHI	135 255	143 326	160 930
WEGELEGEN	23 373	24 752	25 989
BAKONE NKWE	70 584	74 796	83 983
BATAUNG HIGH	199 927	211 856	237 878
BOSELAKGAKA HIGH	31 781	33 678	37 814
BRUSSELS NGOAKO	65 780	69 705	78 267
GEORGE TLADI TECHNICAL HIGH	305 618	323 853	363 632
KANANA	121 212	128 445	144 222
KGOLOUTHWANA	321 509	340 692	382 539
KGOTLAONA	343 682	364 188	408 921
LEHAIWA	200 666	212 639	238 757
MADIKANA	74 280	78 712	88 380
MAMOLELE	140 799	149 200	167 526
MANGWATO	209 904	222 429	249 750
MASENWE	171 102	181 311	203 581
MAUPYE	43 976	46 600	52 324

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	Total running cost over MTEF		
	2013/14	2014/15	2015/16
MODUMELA	103 844	110 040	123 556
MONYEMATHULA	155 211	164 472	184 674
NANEDI	96 083	101 816	114 322
NKOANA	104 952	111 214	124 875
NTLHODUMELA	264 967	280 777	315 265
PETER HERMANS	179 601	190 318	213 694
PHALA	232 447	246 316	276 571
PHUTI -1	42 129	44 642	50 126
RADIBOLOTJE	87 214	92 418	103 769
RAPOHO	342 942	363 405	408 042
RASELAELO	56 541	59 915	67 274
SEKETE	29 564	31 328	35 176
SEKURUWE	272 728	289 001	324 499
SENWABARWANA	337 769	357 922	401 886
SERIPA	126 386	133 927	150 377
SHAKOLENG	92 018	97 508	109 485
V.P. MANTHATA	368 811	390 817	438 821
WITLIG LOWER	60 606	64 222	72 111
BOTHANANG	260 533	276 078	309 989
KGEBETLI	71 323	75 579	84 862
KODUMELA	32 520	34 461	38 694
MADIKWENG	84 257	89 285	100 252
MAMADISHA	168 515	178 570	200 503
MASELELE	90 909	96 334	108 166
MATOME-A-MOSIMA	33 629	35 636	40 013
MMAKGOTSHWEU	40 281	42 684	47 927
MMARATHA	39 911	42 293	47 488
MOKGOROKGORO	23 373	24 752	25 989
MONYESEBODU	83 888	88 893	99 812
MPATAPATA	92 018	97 508	109 485
PHAGAMANG	137 842	146 067	164 008
RAMOTSHABI	143 385	151 941	170 604
SCHOONGEZICHT HIGH	107 170	113 564	127 513
SEOBI	30 303	32 111	36 055
M.P. MAMABOLO	63 932	67 747	76 068
MARIBE	189 623	179 744	201 822
MODIBONE	83 518	88 502	99 372
MOHLAUME	36 585	38 768	43 530
GERSON NTJIE	330 747	350 482	393 532
LAASTE HOOP HIGHER PRIMARY	133 408	141 368	158 732
MADIPOANE	175 906	186 402	209 297
MALATSWA HIGH	155 950	165 255	185 553
MAMOTHALO	249 446	264 330	296 798
MAREDI -1	73 540	77 928	87 500
MATSHELANE MOTHAPO	114 191	121 004	135 867
MMANTHE	76 497	81 061	91 018
NTJI MOTHAPO	490 393	519 653	583 482
PHUTI -2	133 777	141 759	159 171
RAMAKANYANE	106 061	112 389	126 194
THABA DORA	203 992	216 163	242 714
TJATJANENG	212 861	225 562	253 267
BAILAFURI	34 368	36 419	40 892
KGWAREDI	85 366	90 460	101 571
KOMAPE-MOLAPO	210 274	222 820	250 189
MABOKELELE PRIMARY	188 101	199 324	223 807
MACHEMA	23 373	24 752	25 989
MAMOLOKO	91 648	97 117	109 046
MANAMELA	104 213	110 431	123 995
MASEROLE	375 463	397 866	446 735
MMAKGABO	212 122	224 778	252 388
MMATLOU	57 280	60 698	68 154

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	Total running cost over MTEF 2015/16
MOKGOBA JUNIOR	233 556	247 491	277 890
MOLALAHARE	148 559	157 423	176 759
MOREMI HIGHER PRIMARY	112 713	119 438	134 109
MORUPAHALE	110 865	117 480	131 910
MPHETHANTSHA	73 910	78 320	87 940
MOSHASHA	104 583	110 823	124 435
PHALATLOU	99 409	105 340	118 279
SEBOKELA	148 559	157 423	176 759
BOSHEGA	163 341	173 087	194 347
CHAKGA JUNIOR	72 801	77 145	86 621
DIHLOPANENG	118 995	126 095	141 583
DIPUWE	128 973	136 668	153 455
MAGAEDEISHA HIGH	190 318	201 674	226 446
MAGATOLLE	86 475	91 634	102 890
MAISHA HIGH	96 822	102 599	115 201
MAKATA	62 084	65 789	73 870
MAKGALAPANE	99 779	105 732	118 719
MAMODIKELENG	167 406	177 395	199 184
MAMOKGARI	54 693	57 957	65 076
MAMPA	71 323	75 579	84 862
MANKGAILE	153 733	162 906	182 915
MANOSHI	152 255	161 339	181 156
MAPHEFO -1	172 949	183 269	205 780
MMANANYA	80 192	84 977	95 415
MMAPADI SEN	136 734	144 892	162 689
MMAWESH:	23 373	24 752	25 989
MOEFADI	215 078	227 911	255 905
MOGANO	125 277	132 752	149 058
MOKWATEDI	173 689	184 052	206 659
MOLEPO	66 519	70 488	79 146
MOTHAPO	111 604	118 263	132 789
NGWANASEALA	63 193	66 964	75 189
PHUNYAKO HIGH	107 909	114 347	128 392
RAMPHERI	144 125	152 724	171 483
SEHLALE	234 295	248 274	278 770
SEKGWENG	98 670	104 557	117 400
ST. BEDE	264 228	279 994	314 386
SUBIACO	212 122	224 778	252 388
TSELA CHUEU	73 910	78 320	87 940
TSHEBELA HIGH	127 125	134 710	151 257
ZOETFONTEIN	171 841	182 094	204 461
DITLHAKANENG	124 538	131 969	148 179
BOLAHLAKGOMO	170 732	180 919	203 141
MAGATLE	212 491	225 170	252 828
MAPATJAKENG	120 104	127 270	142 903
MMAMMATTI	108 278	114 739	128 832
MOKGOHLWE MAKOPA	54 693	57 957	65 076
MOROPA	113 821	120 613	135 428
MOTSOFALA	206 578	218 904	245 792
NGWANA MOKWENA KEKANA	96 083	101 816	114 322
PIET N. APHANE HIGH	90 909	96 334	108 166
SELLO	175 536	186 010	208 858
SETHWETHWA SEN	200 296	212 247	238 317
SHUPENG	170 732	180 919	203 141
TUBAKE	346 638	367 321	412 439
DITATSU	65 780	69 705	78 267
MAMASONYA	35 846	37 985	42 651
SEKELEKA	74 649	79 103	88 819
BOIKHUTSO -1	126 386	133 927	150 377
DITHEBELE	228 751	242 400	272 174
KGOBOKANANG	351 073	372 020	417 715

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	Total running cost over MTEF 2015/16
MACHABA	352 551	373 586	419 474
MALUSI	339 986	360 272	404 524
MANKGAKGATLA	124 908	132 361	148 619
MAPHUTHA	146 342	155 074	174 121
MARUMOFASE COMMUNITY HIGH	317 813	336 776	378 142
MOHLABI	353 659	374 761	420 793
MPHOKANENG	173 689	184 052	206 659
RALEKWALANA	222 100	235 352	264 260
RAMATEMA	93 127	98 683	110 804
RAMMUTLA	77 975	82 628	92 777
SEMETSE	42 129	44 642	50 126
T.P SEAKAMELA	299 336	317 196	356 157
TEMA	234 295	248 274	278 770
TSWATSANE	52 476	55 607	62 437
DOASHO HIGH	360 681	382 202	429 147
KGATLA HIGHER PRIMARY	28 455	30 153	33 857
KOTANKWE	60 237	63 831	71 671
LESHOANE LOWER	48 411	51 300	57 601
MACHAKA ROBERT MAMABOLO	115 300	122 179	137 186
MAKGOBATHE	35 107	37 202	41 772
MASEALAMA	69 475	73 621	82 664
MASEKWAMENG	108 278	114 739	128 832
MPHOME	37 325	39 552	44 410
SEOLWANA	108 278	114 739	128 832
TLHOTLHONYA	80 931	85 760	96 294
TLOUKOLOBE	185 884	196 975	221 169
BJATLADI HIGH	199 557	211 464	237 438
KGOKONG	28 086	29 762	33 417
MAKEKETELA	205 470	217 730	244 473
MMAPHOTLA	134 516	142 542	160 051
RAMOSHOBOLLE HIGH	186 623	197 758	222 049
SEKITLA	50 259	53 258	59 799
SEKWALA	102 365	108 473	121 797
SESQAI HIGHER PRIMARY	44 346	46 992	52 784
BOTSIKANA	121 582	128 836	144 661
MALOPENG	175 906	186 402	209 297
MAUNE	109 017	115 522	129 712
MMATALEDWABA	23 373	24 752	25 989
MMATSHIPHI	206 948	219 296	246 232
MORELEBAKGANYAGO	114 930	121 788	136 747
MOTSIRI	117 517	124 529	139 825
SEBUSHI	105 322	111 606	125 315
SEIPONE	50 259	53 258	59 799
TUTWANA	141 907	150 374	168 845
UTJANE	93 127	98 683	110 804
BOKGOBELO LOWER	71 693	75 970	85 302
DITSEPU	146 342	155 074	174 121
FEKE	85 366	90 460	101 571
KGAMPI	188 101	199 324	223 807
KGETSA	178 493	189 143	212 375
LERATE	27 716	29 370	32 978
LESHIKISHIKI HIGH	105 691	111 998	125 754
MAHLOGEDI	64 671	68 530	76 948
MAHWIBITSWANE	273 837	290 176	325 818
MANGAKANE LOWER	75 019	79 495	89 259
MARATAPELO	195 122	206 765	232 162
MOKHOPO	98 300	104 166	116 960
MPHAKANYANE	31 412	33 286	37 375
NGOATOTLOU	65 780	69 705	78 267
NGWANAMAGO	175 536	186 010	208 858
RADIKGOMO	85 736	90 851	102 010
SEHLOLA HIGH	88 692	93 984	105 528

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	Total running cost over MTEF		
	2013/14	2014/15	2015/16
SEPHAKABATHO	56 911	60 306	67 714
SOPHONIACHUENE	70 215	74 404	83 543
THOGOA	176 645	187 185	210 177
THOKA	50 628	53 649	60 239
THOKGWANENG	256 468	271 770	305 152
TSHEHLO	90 170	95 550	107 287
B.K. MATLALA COMMERCIAL HIGH	147 820	156 640	175 880
BAKONE	64 302	68 138	76 508
DIBENG	188 471	199 716	224 247
HAKALA	123 799	131 186	147 300
IPOPENG	147 820	156 640	175 880
KGOKE	194 753	206 373	231 722
KGOMONTSWERE	76 497	81 061	91 018
KGOPODI	99 409	105 340	118 279
KOKAMI	64 671	68 530	76 948
LETSWALELA BAHLALOGA	83 149	88 110	98 933
MADETANE	198 231	207 940	233 481
MAHOAI HIGH	185 145	196 192	220 290
MAKOKO	38 064	40 335	45 289
MAOWANENG	125 647	133 144	149 498
MMUSHI JUNIOR	68 367	72 446	81 345
MOGOSHI	49 150	52 083	58 480
NGAKANA	76 497	81 061	91 018
NKHUMISHE HIGHER PRIMARY	26 977	28 587	32 098
PHEHLE	48 411	51 300	57 601
PHOFFU	137 842	146 067	164 008
PHUTI SEOPA	92 018	97 508	109 485
PUDUTJE	140 799	149 200	167 526
PULA SEOPA	153 363	162 514	182 476
RACHEBOLE	159 276	168 780	189 511
SEKGWARI	36 216	38 377	43 091
SELOUDJO	52 476	55 607	62 437
SEMANENG	62 824	66 572	74 749
TLOU	98 300	104 166	116 960
TSOGE	49 889	52 866	59 360
AGISANANG	64 302	68 138	76 508
BAHLALOGA	105 691	111 998	125 754
BAKWENA	74 649	79 103	88 819
CERES	81 671	86 544	97 174
DIAKGANYA	94 235	99 858	112 124
KABELA	140 059	148 416	166 646
KGABO	130 082	137 843	154 774
KGOROSHI	52 476	55 607	62 437
LEOKANENG	116 408	123 354	138 506
MAHLABELA	154 841	164 080	184 234
MANCHIMUDI	145 603	154 290	173 242
MASHIANE HIGH	111 235	117 872	132 350
MMADITSHIKA	77 236	81 844	91 897
MMAKGABO	93 866	99 466	111 684
MOSHIDI	73 910	78 320	87 940
MOTANA	72 432	76 754	86 181
NTHEMA	88 322	93 592	105 088
PHOKELA	48 781	51 691	58 040
RAMETLOANA LOWER	92 388	97 900	109 925
RAMPURU	137 842	146 067	164 008
RAPITSI	138 581	146 850	164 888
RASELETE	107 909	114 347	128 392
SEFATALADI	107 909	114 347	128 392
SEKATI	54 324	57 565	64 636
SEOKENG	87 583	92 809	104 209
SETLHAKO	113 821	120 613	135 428

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	Total running cost over MTEF 2015/16
CHITA KEKANA	249 077	263 938	296 358
GAUTA JONATHAN	274 576	290 959	326 697
MACK SEMEKA	245 381	260 022	291 961
MANAILENG	179 971	190 709	214 134
MAROBA	174 428	184 835	207 538
MASHIGOANA	381 006	403 740	453 331
MATLADI PROJECT HIGH	364 746	386 509	433 984
MATOME	101 626	107 690	120 918
MATSHUMU	358 464	379 852	426 509
MMABULEPI	142 277	150 766	169 285
MOGOTO	185 884	196 975	221 169
MOHLOPHENG	110 495	117 088	131 470
MOSHODO	134 147	142 151	159 611
NGWANABAHLALERWA	78 345	83 019	93 216
NKGALABELE	73 171	77 537	87 061
PHALALONG	82 410	87 327	98 053
PHISHOANA	328 900	348 524	391 333
RAKGOATHA	135 255	143 326	160 930
RAMABELE	110 865	117 480	131 910
RAMAKGOTHO	232 817	246 708	277 011
RAMOLOKOANE	218 774	231 827	260 302
REHOLEGILE	266 076	281 952	316 584
SEKUTUPU	279 749	296 441	332 853
SETUKA	127 125	134 710	151 257
SHIKOANE	46 194	48 950	54 963
TINTELA	187 362	198 541	222 928
BOSAKGO	73 910	78 320	87 940
CHECHEMA	242 425	256 890	288 443
CHIKA	116 408	123 354	138 506
KEDISHI	65 780	69 705	78 267
LEKWALAKWALA	97 192	102 991	115 641
MABITSEL A	40 281	42 684	47 927
MAGOSHI	115 669	122 571	137 626
MAKGETHA	99 409	105 340	118 279
MOCHEDEI HIGH	233 556	247 491	277 890
MODUMO	45 455	48 167	54 083
MOGALADI	218 404	231 436	259 863
MONY WANENG	114 561	121 396	136 307
MOLETJANA	62 084	65 789	73 870
PELABELA	126 386	133 927	150 377
PITSI A MASHILO	114 930	121 788	136 747
RADIPITSI	96 083	101 816	114 322
SEETLA	137 103	145 284	163 129
DIKOBE MOLABA	80 931	85 760	96 294
KGAGANOKO	175 536	186 010	208 858
KGAGATLOU	563 194	596 798	670 103
MAIJANE	244 273	258 848	290 642
MATHABE	134 886	142 934	160 491
MATIME	90 540	95 942	107 727
MATSOBANE	167 037	177 003	198 744
MOKGOROTLWANE	65 041	68 922	77 387
MOUPO	35 477	37 594	42 211
MUTLE	202 883	214 988	241 395
PATOGA	96 083	101 816	114 322
SEDIMOTHOLE	127 125	134 710	151 257
SEFALAOLO	177 754	188 360	211 496
TAUPHUTI	92 757	98 292	110 365
BODUMA	212 122	224 778	252 388
MAMOKUTUPI	117 147	124 137	139 385
MAPALEDI	104 213	110 431	123 995
MASHAHA	76 866	81 453	91 458

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	Total running cost over MTEF 2015/16
RAMOTLHALE	211 752	224 387	251 948
RATHOMA	136 734	144 892	162 689
SEPHALA	130 821	138 626	155 654
BOTLOKWA	99 779	105 732	118 719
FEDILE HIGH	242 055	256 498	288 004
KGARAHARA HIGH	166 667	176 612	198 305
KGWADU	412 418	437 026	490 705
KHUNWANA	180 710	191 492	215 013
LEFATANE LOWER	141 168	149 591	167 985
LEPHALALA	350 333	371 237	416 836
LETHEBA	264 228	279 994	314 386
MABEBA	183 297	194 234	218 091
MABYANENE	88 322	93 592	105 088
MAKGATO HIGH	159 646	169 171	189 950
MAMAFYA	39 911	42 293	47 488
MAMOTHIBI	97 561	103 382	116 081
MAMOTSHANA	195 492	207 156	232 601
MAUTSWI	174 058	184 444	207 099
MOLEMOLE JUNIOR	186 992	198 150	222 488
MOSIMA -1	187 362	198 541	222 928
MOTLALAOHLE	411 679	436 242	489 826
PULEDI LOWER AND HIGHER PRIMARY	310 792	329 336	369 788
RAMPO HIGH	199 187	211 072	236 998
RASEMA	171 102	181 311	203 581
SEKITI JUNIOR	106 800	113 172	127 073
SHAPO	91 648	97 117	109 046
SOKA LEHOLO HIGHER PRIMARY	79 453	84 194	94 536
TIDIMA HIGH	337 030	357 139	401 006
TLADI HIGH	60 237	63 831	71 671
BOSCHPLAATS	151 146	160 164	179 837
CHUEUE KGOLO	179 971	190 709	214 134
DINAO	218 774	231 827	260 302
KGWADIAMOLEKE	114 930	121 788	136 747
LENTING	147 450	156 248	175 440
MAKURUNG	240 208	254 540	285 805
MALEMATI	264 967	280 777	315 265
MANEENG	92 018	97 508	109 485
MORORE	37 694	39 943	44 849
MOROTSE	101 257	107 298	120 478
PHAUWE	96 453	102 208	114 762
REKHUTJITJE	104 583	110 823	124 435
SEKATE	115 300	122 179	137 186
THAMAGANE	63 932	67 747	76 068
CHLOE	35 107	37 202	41 772
HWIBI	55 063	58 348	65 515
IKAGELENG MAKOBÉ	150 037	158 990	178 518
KONKOTI	57 650	61 090	68 593
KWENA-A-PEU	88 322	93 592	105 088
KWENA-SELAKI	42 868	45 426	51 005
LEKGORONG	46 933	49 733	55 842
MADUMA	100 887	106 907	120 038
MAKOBATENG	94 605	100 250	112 563
MAMONE	71 323	75 579	84 862
MAPALE	21 064	22 321	25 063
MAPHUTHA	77 975	82 628	92 777
MATUMA	39 542	41 901	47 048
MMAMEHLABE SINIOR	79 084	83 802	94 096
MMANKOGAEDUPE	92 757	98 292	110 365
MMAPHEKGO	103 104	109 256	122 676
MOETAGARE	69 845	74 012	83 103
MOSHIBI-MOKOBODI	108 278	114 739	128 832

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	Total running cost over MTEF 2015/16
MOTLISHI	106 061	112 389	126 194
NCHELELENG	116 408	123 354	138 506
NKGOPOLENG BAKONE	135 255	143 326	160 930
NONG MODIKOA	76 127	80 670	90 578
PROSPECT	79 453	84 194	94 536
RAMALAPA	62 084	65 789	73 870
SELAMODI	137 842	146 067	164 008
TAU-KWENA	70 215	74 404	83 543
TIBANE FONTEIN	138 581	146 850	164 888
TSHUKUTSWE HIGH	83 149	88 110	98 933
WINGFIELD	139 320	147 633	165 767
DENDRON	345 160	365 754	410 680
DENDRON	419 439	444 466	499 060
BAPHUTHENG	96 453	102 208	114 762
BOSHEGO HIGH	122 691	130 011	145 980
DIKGOPHENG	62 824	66 572	74 749
KGALAKA	147 820	156 640	175 880
KGOTLHO	60 606	64 222	72 111
KOKONA DIKGALE	33 999	36 027	40 452
KONOTO	118 995	126 095	141 583
LEKOTA	226 165	239 659	269 096
LERULENG	171 102	181 311	203 581
MABOYANE	56 541	59 915	67 274
MAFOLOFOLO HIGH	376 202	398 649	447 615
MAGOGO	75 019	79 495	89 259
MALESELA	222 469	235 743	264 699
MAMPHOKU	67 628	71 663	80 465
MANTHEDING	234 295	248 274	278 770
MAPHUTO	218 035	231 044	259 423
MAROBALA	141 538	149 983	168 405
MASEBODILA	182 188	193 059	216 772
MOGABANE	63 932	67 747	76 068
MOLOSI HIGH	133 408	141 368	158 732
MORARO	150 407	159 381	178 958
MORUTWA	125 277	132 752	149 058
MOSEBO	180 710	191 492	215 013
PHIRI KOLOBE HIGH	23 373	24 752	28 581
RAMABU HIGH	193 644	205 198	230 403
RANTI	110 865	117 480	131 910
RARANG	72 432	76 754	86 181
SEBAYENG	265 337	281 169	315 705
SOLOMONDALE	206 209	218 513	245 353
DIKWATA	155 581	164 864	185 114
ITIRELENG	70 215	74 404	83 543
KLAAS MOTHAPO	149 298	158 206	177 639
MAKGOBAKETSE	86 105	91 243	102 450
MAKOTOPONG	193 644	205 198	230 403
MAMAHLO	352 551	373 586	419 474
MANANGA	355 507	376 719	422 991
MAPELOANA	201 405	213 422	239 637
MAPUDITHOMO	318 183	337 168	378 582
MASOBE	157 798	167 213	187 752
MOLAMO	435 330	461 305	517 967
MOTHIBA	157 428	166 822	187 312
MOTHIMAKO	258 315	273 728	307 350
NGWANALAKA	108 278	114 739	128 832
PHOMOLONG	79 084	83 802	94 096
POGUTI MARIBULLA	158 167	167 605	188 192
RAMATHOPE	507 023	537 275	603 268
THOMO -2	332 595	352 440	395 730
BOETSE	372 876	395 124	443 657

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	Total running cost over MTEF 2015/16
MOLOTO	62 824	66 572	74 749
SESHIGO HIGH	451 590	478 535	537 313
DEREK KOBE	697 710	739 341	830 154
DR. DIXON MPHABHLELE	282 336	299 182	335 931
EUREKA	361 789	383 376	430 466
HILLSIDE PARK	64 302	68 138	76 508
HUELERENG	104 952	111 214	124 875
KOPANO	321 509	340 692	382 539
LAFATA	216 926	229 869	268 104
LEBOWA KGOMO	186 623	197 758	222 049
LITTLE BEDFORDVIEW	273 467	289 784	325 378
MADITSI HIGH	68 736	72 838	81 784
MAIMANE	75 388	79 886	89 699
MAKGOATHANE	162 972	172 696	193 908
MAMAOLO	222 469	235 743	264 699
MARETLWANG	78 345	83 019	93 216
MATHOMOMAYO	149 668	158 598	178 079
MOGODUMO	289 727	307 014	344 725
MOSEPEDI	126 017	133 536	149 938
NDLOVU	67 258	71 271	80 025
NTSEEKGOPU	154 102	163 297	183 355
TLOURWE HIGH	124 908	132 361	148 619
KATANE	99 039	104 949	117 840
MAHLANHLE	83 518	88 502	99 372
MAKHUDU	38 803	41 118	46 169
MAKOME	117 517	124 529	139 825
MAMABOLO	150 776	159 773	179 398
MANKOENG HIGH	133 038	140 976	158 292
MATHUKANA	82 040	86 935	97 613
MMATLALA	40 281	42 684	47 927
MOTLAKARO	80 192	84 977	95 415
NKOSHILo HIGH	325 574	345 000	387 376
RAKOPI JUNIOR	66 889	70 880	79 586
SEHILOMOLA	62 454	66 180	74 309
THABAKGONE	97 192	102 991	115 641
THUNE	167 406	177 395	199 184
BADMONG	263 120	278 819	313 066
DIKOLUBE	347 377	368 104	413 318
DIOPONG	385 071	408 047	458 167
DITLALEMESO	351 073	372 020	417 715
HWITI HIGH	471 176	499 290	560 618
MAKANYE	335 182	355 181	398 808
MAKGEFOLA	162 232	171 912	193 028
MAKGOKA HIGH	900 224	953 938	1 071 109
MAKGONGOANA HIGH	304 140	322 287	361 873
MAKGWADIBA	140 059	148 416	166 646
MALESA	239 468	253 757	284 926
MAMABUDUSA HIGH	310 422	328 944	369 348
MAROBATHOTHA HIGH	592 389	627 735	704 839
MEGORING	493 719	523 178	587 439
MORIA	187 731	198 933	223 368
MORITING	339 247	359 489	403 645
MOTHOLo LOWER	248 707	263 547	295 918
MOUNTAINVIEW	626 387	663 762	745 292
MPHETSEBE	541 021	573 302	643 721
PULA-MADIBOGO	448 264	475 011	533 356
SEGORENG	242 794	257 281	288 883
SIONE	212 491	225 170	252 828
TORONTO	516 261	547 065	614 261
ABRAM SIBASA	100 148	106 124	119 159
DOORNSPRUIT	177 754	188 360	211 496

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	Total running cost over MTEF		
	2013/14	2014/15	2015/16
GEORGE MORAGULA	146 711	155 465	174 561
HOSEA NTSOANE	60 606	64 222	72 111
JAWEJAWE LEDWABA	142 277	150 766	169 285
JOHN NRIMBA	63 563	67 355	75 628
JONAS LESETJA LEDWABA	64 302	68 138	76 508
JONAS MANTJU	89 801	95 159	106 847
MAHLODUMELA LOWER	86 475	91 634	102 890
MAKGWARENG	77 975	82 628	92 777
MALEMA -2	113 082	119 830	134 548
MANKGAKISHA	91 648	97 117	109 046
MAPANGULA	95 713	101 424	113 882
MATUMA	54 324	57 565	64 636
MMAMARAMA	136 364	144 500	162 249
MMANARE	239 099	253 365	284 486
MMAPHUTI	214 339	227 128	255 026
MPHATLALATSANE	95 344	101 033	113 443
NGWANAMPFAHLELE	80 931	85 760	96 294
NGWANASEHLAKWANA	88 692	93 984	105 528
NNATILE	107 539	113 956	127 953
NTSODI BAMBO	70 584	74 796	83 983
PAXANA	194 014	205 590	230 843
SEHLARE	72 432	76 754	86 181
SEKGOPETJANA	116 408	123 354	138 506
SOLOMON MARABA	131 560	139 410	156 533
VENUS	78 345	83 019	93 216
DR. M.J. MADIBA	77 606	82 236	92 337
JOELSIBASA	143 755	152 332	171 043
KGOLOKGOTLHA LEDWABA	116 408	123 354	138 506
LETLAKANA	55 063	58 348	65 515
MADENATHAGA	26 238	27 804	31 219
MASHASHANE	46 194	48 950	54 963
MASHIANOKE	109 017	115 522	129 712
MATHETHALEDWABA	71 323	75 579	84 862
MATSHELANA	156 320	165 647	185 993
MILENTE	44 716	47 384	53 204
MORWASETHULA	78 345	83 019	93 216
NAPO	135 255	143 326	160 930
RANTSHU	73 540	77 928	87 500
SEEMOLE MARABA	52 846	55 999	62 877
SEOKA	42 868	45 426	51 005
TLAKALE MASHASHANE	415 744	440 550	494 663
HARRY OPPENHEIMER	301 922	319 937	359 235
NGWANA MOHUBE	242 794	257 281	288 883
BOKAMOSO	264 598	280 386	314 825
DOROTHY LANGA	239 099	253 365	284 486
GOOD HOPE	385 071	408 047	458 167
GREENSIDE	585 737	620 686	696 925
KABELO	314 857	333 643	374 624
LETLOTLO	173 319	183 660	206 219
LOTANANG	76 127	80 670	90 578
LUTHULI PARK	465 263	493 024	553 582
MASEDIBU	397 636	421 362	473 117
MILLENNIUM COLLEGE	581 672	616 378	692 088
MOHLAKANENG HIGH	220 991	234 177	262 941
MORULENG	208 796	221 254	248 431
MPONEGELE	181 819	192 667	216 332
PEAKANYO	150 037	158 990	178 518
PHISHEGO JUNIOR	200 296	212 247	238 317
SNELL PHOSHOKO	277 902	294 483	330 654
TSUTSUMETSA HIGHER PRIMARY	148 929	157 815	177 199
WESTENBURG	338 877	359 097	403 205

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	Total running cost over MTEF		
	2013/14	2014/15	2015/16
IKAGELENG LOWER AND HIGHER PRIMARY	167 037	177 003	198 744
ITIELENE	116 408	123 354	138 506
ITSHOMELENG PUBLIC	199 927	211 856	237 878
MAMOTHE	77 606	82 236	92 337
MASEDI	119 734	126 878	142 463
MASWAHLANE JUNIOR	241 686	256 106	287 564
MOKOMENE HIGH	184 775	195 800	219 850
NTHABISENG	120 473	127 662	143 342
RAMOKGOPA HIGH	50 259	53 258	59 799
SEALE	124 169	131 578	147 739
SEFOLOKO	607 540	643 790	722 867
TABUDI	121 582	128 836	144 661
ALF MAKALENG	420 917	446 032	500 818
APRIL MAKGAKGA	165 189	175 045	196 546
BIKO PARK	50 259	53 258	59 799
BOIKETLO	383 962	406 872	456 848
CM SEHLAPELO	56 541	59 915	67 274
DAVID NKOANA	63 193	66 964	75 189
DR. A.M.S. MAKUNYANE	315 596	334 426	375 504
ERNEST MATLOU	280 858	297 616	334 172
ESAU MOSEDAME	51 737	54 824	61 558
KGABO	186 623	197 758	222 049
KHAISO HIGH	371 028	393 166	441 459
M.E. MAKGATO	262 750	278 428	312 627
M.P. MALATJIE	366 224	388 076	435 743
MAKGOFE HIGH	414 266	438 984	492 904
MASHUPYE TLADI	140 799	149 200	167 526
MATOLO KHALO	157 059	166 430	186 873
MATSIRI MOKGOKONG	168 884	178 961	200 943
MMASESHA	303 770	321 895	361 433
MOCHOCHO	234 295	248 274	278 770
MOHLAPETSE	240 208	254 540	285 805
MOKATI	286 401	303 490	340 768
MOLAUTSI	435 699	461 696	518 406
MONYONG	278 271	294 875	331 094
MPHARENG JUNIOR	299 705	317 588	356 597
NAPE	127 864	135 494	152 136
NAPE TLADI	82 779	87 718	98 493
O.R. MABOTJA	217 295	230 261	258 544
PETER NCHABELENG	169 254	179 353	201 383
SAMUEL THEMA	75 388	79 886	89 699

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	Total running cost over MTEF 2015/16
PIETERSBURG LAERSKOOL	77 667	82 256	94 832
TAXILA	66 425	70 349	81 105
TOM NAUDE TECHNICAL HIGH	64 711	68 534	79 013
BOERBOOMKRAAL	23 373	24 752	25 989
DIKOTOPÉ	163 034	172 750	193 799
ITSOSENG	46 408	49 174	55 166
KGOBALANE	51 654	54 733	61 402
KGOTLOPONG	122 679	129 990	145 829
LEHLABILE	240 919	255 277	286 381
LEKUBOSHAI	102 905	109 038	122 324
MAATSEREPE	36 320	38 484	43 173
MAFEMANE	326 068	345 501	387 598
MAHLASHI	89 992	95 355	106 973
MAKOTASENG	23 373	26 939	30 221
MALEKGOBO	257 465	272 809	306 049
MANOKE	365 616	387 406	434 608
MARAKABELA	259 079	274 519	307 987
MAROTA	350 281	371 157	416 380
MASHAKWANENG	49 233	52 167	58 523
MATHAFENG	128 732	136 404	153 024
MORETHUSHE	131 557	139 398	156 382
MOTLAILANE JUNIOR	50 040	53 022	59 483
MOUKANGOE HIGH	218 724	231 759	259 997
NTLAISENG	113 398	120 156	134 796
SEDIBENG	89 185	94 500	106 014
TAUNG HIGH	195 318	206 958	232 175
TSWETLANE	85 553	90 651	101 696
TUBATSE LOWER AND HIGHER PRIMARY	109 362	115 880	129 999
DJATE	155 367	164 626	184 685
GANGADZA	54 076	57 298	64 280
HLAPOGADI	61 743	65 423	73 394
LEFAKGOMO	287 328	304 451	341 546
LEPHENYE	88 377	93 644	105 054
LESAILANE	228 813	242 449	271 990
MABORAGANE	73 850	78 251	87 785
MAHUDU	83 938	88 941	99 778
MAMOKGALAKE	173 527	183 888	206 271
MANOTWANE	87 974	93 217	104 575
MNYAMANE	70 218	74 402	83 468
MONAMPANE	109 766	116 307	130 478
MOSEGO	85 553	90 651	101 696
MOTLAMOTSE	189 265	200 544	224 979
MOTSATSANA	39 951	42 332	47 490
PHOKO	96 852	102 624	115 128
RAMOKO	70 218	74 402	83 468
SEJADIPUDI	72 639	76 968	86 346
SELEPE	88 377	93 644	105 054
TLOUPHUTI	157 385	166 764	187 083
BANARENG	49 637	52 595	59 003
BAROKA	126 715	134 266	150 626
DINKWANYANE	74 253	78 678	88 265
DIPITSI	213 074	225 773	253 282
KGAOLA	34 302	36 346	40 775
LEBOENG	160 209	169 757	190 441
LEGABENG	65 375	69 271	77 711
LEGOLENG	205 811	218 076	244 647
MAEPA	61 340	64 995	72 914
MAHLAHLE	182 405	193 275	216 824
MAKGALANE	45 198	47 891	53 726
MAKOPUNG	100 888	106 900	119 925
MAOKENG	215 092	227 911	255 680

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	Total running cost over MTEF 2015/16
MAREMISHA HIGH	201 371	213 372	239 370
MAREOLOGE	144 874	153 508	172 212
MATLABONG	87 974	93 217	104 575
MATSHAILE	145 682	154 364	173 172
MOGHLWANE	27 441	29 077	32 620
MOHLAKENG	52 462	55 588	62 361
MOHLATSENGWANE	82 728	87 658	98 339
MOKUTUNG	71 428	75 685	84 907
MORABA	105 730	112 031	125 681
MORWAKGWADI	127 925	135 549	152 065
NTABANE	135 593	143 674	161 179
PITSANENG	68 200	72 264	81 069
S. M. NKOANA	112 590	119 300	133 836
SEKIBIDI	71 428	75 685	84 907
SEMORIRI	56 497	59 864	67 158
THOROMETSANE	68 200	72 264	81 069
TSHABELANG DINOKO	215 092	227 911	255 680
TSWENYANE	62 147	65 850	73 874
BACHABANG	165 859	175 744	197 157
GOWE	150 524	159 495	178 928
HLAHLANA	75 867	80 389	90 184
KGOKODIBENG	220 742	233 897	262 396
MAFOLO	223 970	237 318	266 234
MAJOE A KGORO	199 757	211 662	237 452
MAKGAMATHU HIGH	112 994	119 728	134 316
MAKOPI	181 598	192 420	215 865
MALELNG	107 748	114 169	128 080
MAMOGEGE	177 158	187 716	210 588
MANYAKA	225 988	239 456	268 632
MASHISHI	103 712	109 893	123 283
MOHLOPE	98 063	103 907	116 567
MOKWADIBE	229 216	242 877	272 470
NKGOMELENG	114 608	121 438	136 235
RASUPI	109 362	115 880	129 999
RATANANG	153 349	162 488	182 286
ROOTSE	163 034	172 750	193 799
SEBOPÉ	165 456	175 316	196 677
SEHLAKU	618 239	655 083	734 900
SELALA	275 221	291 623	327 155
SEOKE	213 074	225 773	253 282
THIBEDI	139 628	147 950	165 976
TUMISHI	232 848	246 725	276 787
AREIKHULENG	23 373	20 097	25 989
GAMMALEBESE	192 493	203 965	228 817
KGAHLANAMORULANA	275 625	292 051	327 635
KWENATSHWENE	224 374	237 746	266 713
LEOKENG	84 342	89 368	100 257
MAFETATSUBELA	96 852	102 624	115 128
MAGUKUBJANE	95 238	100 914	113 209
MAHLABA	58 111	61 574	69 077
MAKGOPHENG	57 708	61 147	68 597
MARETELE	81 517	86 375	96 899
MMAMOKOKGOLUSHI	213 882	226 628	254 241
MOGALATLADI	226 392	239 884	269 112
MOHLODI	43 987	46 608	52 287
MORULANA	113 398	120 156	134 796
NAMUDI	41 566	44 043	49 409
NTSHEBELE	211 864	224 490	251 843
PATANTSHWANA	121 469	128 708	144 390
SOMAKATA	149 314	158 212	177 489
THABONG	316 787	335 666	376 565

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	Total running cost over MTEF 2015/16
DIKWETSE	48 426	51 312	57 564
HLABJE	330 507	350 204	392 874
KATUDI	92 009	97 493	109 372
KOPANONG	422 517	447 697	502 246
LEGALETLWA	221 549	234 752	263 355
MABODIBENG	137 207	145 384	163 098
MANOTONG	35 109	37 201	41 734
MANTLHANYANE	37 127	39 339	44 132
MAPALAGADI PROJECT	273 607	289 913	325 237
MAPOGO	73 850	78 251	87 785
MMAKUBU	49 233	52 167	58 523
MMAUWANE	87 974	93 217	104 575
MPELEGENG	232 041	245 870	275 828
MPHELE A MPHELE	121 065	128 280	143 910
PHATLANE JUN	18 967	20 097	25 989
PHIRIAGAE	82 728	87 658	98 339
PHOTO	283 292	300 175	336 749
PONTI JUNIOR	172 719	183 013	205 312
REBONE	258 272	273 664	307 008
SEDIKWE	157 385	166 764	187 083
SEKWENA	23 373	23 946	26 863
SEPO	115 012	121 866	136 715
SWIKE	57 708	61 147	68 597
THAKGUDI	191 283	202 682	227 378
THOTO	191 283	202 682	227 378
AQUAVILLE	71 832	76 113	85 387
BUFFELSVALLEI	41 566	44 043	49 409
DE WAGENDRIFT	77 078	81 672	91 623
EMBHOKODWENI	274 414	290 768	326 196
LAERSDRIF LAERSKOOL	59 322	62 857	70 516
MADIKOTI	66 586	70 554	79 151
MOOSRIVIER	200 968	212 945	238 891
MUTSI	23 373	20 525	25 989
NGWANAMARUMO-A-TSWAKO	23 373	24 752	25 989
NYENYE	23 373	24 752	25 989
RAKEDIWANE	33 898	35 918	40 295
SANGO	340 193	360 467	404 387
SIZANI	23 373	24 752	25 989
BANTABETHU	36 320	38 484	43 173
BOPANANG	105 730	112 031	125 681
IZIKHALI ZEMFUNDU	230 024	243 732	273 429
JAFTA LOWER	77 078	81 672	91 623
LOBOLI	174 737	185 151	207 710
MAMADI	144 471	153 081	171 733
MAPHEPHA	44 794	47 464	53 247
MAROBE	240 112	254 422	285 422
MASHIYANE	73 043	77 396	86 826
MATHULA	189 265	200 544	224 979
MNINWAMAHLANGU	72 639	76 968	86 346
MOKGALABJE	124 697	132 128	148 227
MOTSEPHIRI	139 628	147 950	165 976
ONANE LOWER AND HIGHER PRIMARY	386 601	409 641	459 553
PHAPHAMANI	167 473	177 454	199 076
SEGOLOLA HIGH	223 163	236 463	265 274
THOBELA PRIMARY	387 812	410 924	460 992
ZAMA ZAMA	269 975	286 064	320 919
ZAMOKUHLE HIGH	140 032	148 377	166 456
ZENZELENI	50 444	53 450	59 963
BONWANKWE	353 510	374 578	420 217
DIHLABAKELA	180 387	191 137	214 426
DIKETEPE	82 728	87 658	98 339

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	Total running cost over MTEF 2015/16
MALOKE	46 005	48 746	54 686
MAMPURU -1	172 719	183 013	205 312
MANGANANENG	192 493	203 965	228 817
MASELESELENG	37 530	39 767	44 612
MEFOLO	295 802	313 431	351 620
MMATHABENG	57 304	60 719	68 117
MODIKETSE	285 713	302 741	339 628
MOLESHATLOU	317 594	336 521	377 524
MONAMOLEDI	263 115	278 795	312 764
MPILO	196 932	208 669	234 094
PAAPA	72 639	76 968	86 346
PHUTI MOGULODI	42 776	45 326	50 848
PITSI	90 799	96 210	107 933
RAMPHELANE	301 048	318 990	357 856
SEBASE	204 600	216 793	243 208
SEBOENG	96 448	102 196	114 648
SERAGENG	38 337	40 622	45 572
SERAKI	101 291	107 328	120 405
THULARE	244 148	258 698	290 219
TSATANE	142 453	150 943	169 334
KWATA	105 327	111 604	125 202
LETOLWANE	114 608	121 438	136 235
MABU	121 872	129 135	144 869
MAHLO	193 300	204 820	229 776
MAKOFANE	113 398	120 156	134 796
MAKUANE	108 151	114 597	128 560
MALEGODI	96 852	102 624	115 128
MANAWE	130 750	138 542	155 423
MAPE	76 675	81 244	91 143
MASENEYELETJE	58 918	62 430	70 036
MASETE	60 129	63 712	71 475
MATSIRI	189 265	200 544	224 979
MMANYABA	71 428	75 685	84 907
MMUTLANE	260 693	276 230	309 886
MOGOLAHLOGO	99 273	105 190	118 006
MOHLALA	53 269	56 443	63 320
MOHLOPING	76 675	81 244	91 143
MOILA	89 992	95 355	106 973
MOLOPO	62 147	65 850	73 874
MOROLENG	51 251	54 305	60 922
MOTLOULELA	107 344	113 742	127 600
MPHOGO	64 972	68 844	77 232
PATANENG	56 093	59 436	66 678
POTOKO	179 176	189 854	212 987
SHAI	94 834	100 486	112 730
SHAKUNG	92 009	97 493	109 372
BAFALADI	159 402	168 902	189 482
HLANGANANI	165 456	175 316	196 677
HLOPHA	68 200	72 264	81 069
IKHUTSENG	144 471	153 081	171 733
KGAPHOLA MATLALA	123 890	131 273	147 268
LEKALA	128 732	136 404	153 024
LUCKAU	386 601	409 641	459 553
MAKAEPÉA -2	53 672	56 871	63 800
MAKEKE	195 318	206 958	232 175
MALESE	32 284	34 208	38 376
MANG-LE-MANG	345 439	366 026	410 623
MATSITSI	179 983	190 710	213 946
MMAKGATLE	24 213	25 656	28 782
MZIMHLOPHE	142 050	150 515	168 854
NDENDEKA HIGH	148 103	156 929	176 050

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	Total running cost over MTEF		
	2013/14	2014/15	2015/16
HLONG	76 675	81 244	91 143
LESIBE PRMARY	93 220	98 776	110 811
MABOELTSE	93 624	99 203	111 290
MAFETE	106 941	113 314	127 121
MAGABANENG	74 253	78 678	88 265
MAPUTLE	263 922	279 650	313 724
MAROGA	165 456	175 316	196 677
MAROLE	147 296	156 074	175 091
MASEBUDI	81 921	86 803	97 379
MATHOLENI	18 563	19 670	22 066
MATLADI A PHAAHLA	69 814	73 975	82 988
MOHLALAMORUOI	176 755	187 289	210 109
MOLAKA	79 499	84 237	94 501
MOLEKWANE	42 776	45 326	50 848
MOROKADIET	78 692	83 382	93 542
MORULADILEPE	167 877	177 882	199 555
MOSEDI	152 542	161 633	181 327
NAKGWADI	527 843	559 301	627 448
NTOSHANG	98 466	104 334	117 047
PHOGOLE	93 220	98 776	110 811
PHUTINARE	222 356	235 608	264 315
RATAU	137 207	145 384	163 098
SEFUFULU	146 085	154 791	173 651
SETLOPONG	200 564	212 517	238 411
TSWAKO	211 460	224 062	251 363
DINOTSI	86 763	91 934	103 136
DITHOTHWANENG	259 886	275 374	308 927
LEKENTLE	228 813	242 449	271 990
MABOE	221 953	235 180	263 835
MAILA -1	123 890	131 273	147 268
MAKELEPENG	132 768	140 680	157 821
MAMOLOBE	211 057	223 635	250 883
MAPHALE	45 198	47 891	53 726
MATHIBENG	102 098	108 183	121 364
MMOTONG	41 162	43 615	48 929
MODIPADI	269 571	285 637	320 440
MOEPADIRA	194 915	206 531	231 695
MOHWADUBA	63 761	67 561	75 793
MPHANAMA	216 303	229 194	257 119
MPHELE	192 090	203 538	228 337
PAKENG	69 411	73 547	82 508
PEBETSE	113 398	120 156	134 796
PHEPANE	131 961	139 825	156 862
RADIMELA	133 575	141 536	158 781
TELELO	52 058	55 160	61 881
TLOU NARE	219 531	232 614	260 957
BAITHUDI MOHLAHLEDI	124 293	131 701	147 748
KATANG	110 976	117 590	131 918
KATISI	64 972	68 844	77 232
KEDIKETSE	131 557	139 398	156 382
LEKHINE	106 134	112 459	126 161
MABOOE	49 637	52 595	59 003
MAFOKO	41 162	43 615	48 929
MAHLOELE	55 286	58 581	65 719
MAKGOABE	75 867	80 389	90 184
MALOPE	90 799	96 210	107 933
MAMAALE	50 847	53 878	60 442
MAMAKGATLAPE	95 641	101 341	113 689
MAMPANA	149 314	158 212	177 489
MANGOLWANE	102 502	108 610	121 844
MAPHADIME	53 269	56 443	63 320

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	Total running cost over MTEF 2015/16
NGULU HIGH	182 808	193 703	217 304
NJOMA	386 601	409 641	459 553
PHAKGAMANG	120 258	127 425	142 951
PHOKANOKA HIGH	349 474	370 302	415 420
SINDILE	451 572	478 484	536 784
SOKALI	131 154	138 970	155 903
ZWANANI	338 578	358 756	402 468
ARKONA HIGHER PRIMARY	65 779	69 699	78 191
DIPHALE	103 712	109 893	123 283
EKELE	105 327	111 604	125 202
KGOOGO	219 531	232 614	260 957
KHUDU TSEKE	87 167	92 362	103 615
LEWALEMOLOMO	49 637	52 595	59 003
MACHELANE	36 320	38 484	43 173
MAHLOLWANENG	83 938	88 941	99 778
MAHWETSE	232 041	245 870	275 828
MANNYETHA	404 761	428 883	481 139
MASEMOLA	131 557	139 398	156 382
MATHUME	46 812	49 602	55 645
MATLEBJOANE	90 799	96 210	107 933
MMAKOPI	50 040	53 022	59 483
MOGAILE	84 746	89 796	100 737
MOGOSHADI	40 759	43 188	48 450
MOKALAPA	123 486	130 846	146 788
MOLOMOTOATAU	111 380	118 018	132 397
MONYAKU	77 482	82 099	92 102
MOTUBATSE	118 644	125 714	141 032
NGWANABEKANE	89 185	94 500	106 014
NKGARI	106 134	112 459	126 161
PHOROANE	68 200	72 264	81 069
SEKALE	119 854	126 997	142 471
THABAMPHSE	201 371	213 372	239 370
THABANASWANA	125 504	132 984	149 187
TIITSANE	121 469	128 708	144 390
FRANK MASHILE	226 392	239 884	269 112
HANS KOMANE	97 659	103 479	116 087
JACOB MARWAE	207 021	219 359	246 086
MAESELA	54 076	57 298	64 280
MAFOUFALE	45 601	48 319	54 206
MAKANTANE	57 304	60 719	68 117
MAKOPOLE I	57 708	61 147	68 597
MANKOPANE LOWER	194 511	206 103	231 215
MODIPA	118 240	125 287	140 552
MOENYANE	111 380	118 018	132 397
MOKHULWANE	149 717	158 640	177 969
MORETLWE	50 847	53 878	60 442
NGWANAMALA	208 635	221 069	248 005
PHUKUBJANE	27 845	29 504	33 099
RAMPHELANE MABOOE	51 251	54 305	60 922
STRYDKRAAL	93 624	99 203	111 290
THOBEHLALE	54 479	57 726	64 760
TLAKALE	171 912	182 158	204 352
TSEKE	150 121	159 067	178 448
DIKGABJE	357 949	379 281	425 494
FREDDY MOKGABUDI	71 832	76 113	85 387
KGOLOKO	396 690	420 331	471 545
MADIBONG	143 260	151 798	170 294
MADINOGE KGOLOKO	177 966	188 572	211 548
MASHEGOANYANE	201 775	213 800	239 850
MOLEPANE	110 573	117 162	131 438
MONAPANAPE	168 684	178 737	200 515

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	Total running cost over MTEF 2015/16
MOOKWANE	148 910	157 784	177 009
NGWANAMATLANG	392 654	416 055	466 748
DINAKANYANE	162 227	171 895	192 839
FETAKGOMO	304 277	322 410	361 694
LEGANABATHO	92 009	97 493	109 372
LERAJANE	165 456	175 316	196 677
MAEBE	230 831	244 587	274 388
MAMPURU-THULARE	39 144	41 477	46 531
MANKOPODI	47 619	50 457	56 605
MAPHUTHE	161 824	171 468	192 360
MASEHLENG	64 972	68 844	77 232
MASHILABELE	151 331	160 350	179 888
MATLEU	90 395	95 782	107 453
MOHLALETSE	153 753	162 916	182 766
MOKHINE	240 112	254 422	285 422
MOLETSE	80 306	85 092	95 460
MOROAMOCHE	54 479	57 726	64 760
MOSHIANE	114 608	121 438	136 235
PEU	96 852	102 624	115 128
PHUTAKWE	152 138	161 205	180 847
SEROKA	142 050	150 515	168 854
THETE	79 096	83 810	94 021
TSHWEELE	72 235	76 540	85 866
DIPHALA	208 635	221 069	248 005
HLAKANANG	188 054	199 262	223 540
KGAGUDI	104 923	111 176	124 722
KGOLANE -1	85 553	90 651	101 696
KWANO	39 951	42 332	47 490
LEBEO	30 670	32 498	36 457
LEDINGWE	117 030	124 004	139 113
MAEPA	65 375	69 271	77 711
MAGOBANYE	107 748	114 169	128 080
MAKGALANOTO	230 024	243 732	273 429
MAKGOPA	71 428	75 685	84 907
MALEGASE	64 568	68 416	76 752
MANKU	92 817	98 348	110 331
MODIEDIE	71 832	76 113	85 387
MOGALE	115 819	122 721	137 674
MOROKE	229 620	243 304	272 949
MOSEKI	67 393	71 409	80 110
MPETJE	106 941	113 314	127 121
NTWAMPE	177 562	188 144	211 068
PHAFANE	240 516	254 850	285 901
POO	307 102	325 404	365 052
SELATOLE	170 702	180 875	202 913
SEROLETSHIDI	54 479	57 726	64 760
SETLAMORAGO	43 987	46 608	52 287
TEKANANG	198 547	210 379	236 012
TELEKI	23 406	24 801	27 823
THOKWANE	229 216	242 877	272 470
TSHIHLLO	104 923	111 176	124 722
TSWERENG	91 202	96 638	108 412
ABRAHAM SEROTE	397 900	421 614	472 984
BAKOPA	133 575	141 536	158 781
DIKGALAOPENG	136 400	144 529	162 139
DIPAKAPAKENG	170 702	180 875	202 913
HLAKUDI	104 923	111 176	124 722
KENNETH MASEKELA	326 068	345 501	387 598
KOPA	353 106	374 150	419 738
MATSEPE	198 547	210 379	236 012
MMATHOLO	188 861	200 117	224 500

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	Total running cost over MTEF 2015/16
MOSHATE	197 336	209 096	234 573
MOTJEDI	94 027	99 631	111 770
NALEDI-YA-MESO	95 641	101 341	113 689
RAMANA RE-MAGAMPA	96 045	101 769	114 169
RAMMUPUDU	227 602	241 166	270 551
RITE	225 181	238 601	267 673
HOSIA APHANE	406 375	430 593	483 058
KAITSWE	320 015	339 087	380 402
LEHLAGARE	73 043	77 396	86 826
LEHWELERE	144 471	153 081	171 733
LUSAKA	113 398	120 156	134 796
MAILANKONONO	121 065	128 280	143 910
MOHLABETSİ	156 174	165 481	185 644
MOHLAKO	228 006	241 594	271 031
MOTETI	193 300	204 820	229 776
MPHELENG	329 700	349 349	391 915
PHUTIKWENA	435 027	460 953	517 117
RAHLAGANE	252 219	267 250	299 813
RAMATSETSE	148 103	156 929	176 050
RAMATSHAGALALA	286 924	304 024	341 067
RAMOKHUTLWANE	134 382	142 391	159 740
RAMONOKANE	246 569	261 264	293 097
SLOVO PARK	245 762	260 408	292 137
THEJANE	274 414	290 768	326 196
BANTWANE	251 815	266 822	299 333
BLOMPOORT	170 702	180 875	202 913
MARAPONG	232 848	246 725	276 787
MOROATHEBE	193 704	205 248	230 256
PHOOKO	177 562	188 144	211 068
SEETSENG	55 286	58 581	65 719
TAGANE	272 800	289 058	324 277
KGAGATLOU	182 001	192 848	216 345
MABULE	209 442	221 924	248 964
MAHLAKODISHE	168 684	178 737	200 515
MATABANE	131 961	139 825	156 862
MATATAIBENG	209 846	222 352	249 444
METSANANGWANA	188 458	199 689	224 020
MMAKOLA	194 511	206 103	231 215
PEZUNGA	131 154	138 970	155 903
RAMAGOHU	184 019	194 986	218 743
REKGONNE	62 147	65 850	73 874
TLHAKANANG	162 227	171 895	192 839
BOKONI	23 373	24 752	25 989
DIKGAGENG	194 915	206 531	231 695
DITHAMAA	37 530	39 767	44 612
GOBETSE	292 170	309 582	347 303
KGAHLANONG	631 152	668 766	750 251
KGOBOKO	170 298	180 447	202 433
KOPI	33 898	35 918	40 295
LEGAPANA	155 770	165 054	185 164
MADIBENG	131 154	138 970	155 903
MADIETE	103 309	109 466	122 803
MAELEBE	408 796	433 159	485 936
MAKGWALE	171 912	182 158	204 352
MAKOPOLE II	341 000	361 322	405 347
MALEKANA	195 722	207 386	232 655
MAMPURU -2	209 039	221 497	248 485
MANTE	193 704	205 248	230 256
MAPHOOKO LOWER AND HIGHER PRIMARY	207 828	220 214	247 046
MAPHOPHA	246 166	260 836	292 617
MAPOGHS	64 568	68 416	76 752

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	Total running cost over MTEF 2015/16
MAREMELE	173 527	183 868	206 271
MASAGO	181 194	191 992	215 385
MASHA	362 791	384 412	431 250
MASHEGO JUNIOR	127 522	135 122	151 585
MASHUPJE	251 008	265 967	298 373
MMAHLAGARE	196 932	208 669	234 094
MOHLAREKOMA	221 145	234 325	262 876
NGWAABE COMPREHENSIVE	279 660	296 327	332 432
NGWANANGWATO	325 665	345 073	367 118
NGWANATHETO	207 828	220 214	247 046
NGWANATHULARE	126 715	134 266	150 626
NKOKOANE	210 653	223 207	250 403
NKOTWANE	288 135	305 306	342 506
NTAKE	87 974	93 217	104 575
PAPONG	115 415	122 294	137 194
SENGANGE	170 298	180 447	202 433
SEOKGOME	123 083	130 418	146 309
SHOPIANE	395 075	418 620	469 626
SHORWANE	213 074	225 773	253 282
SISABONGA	257 668	273 236	306 528
TIBAMOSHITO	437 448	463 518	519 995
BOHWELABATHO	30 670	32 498	36 457
GEORGE CLIFFORD	32 284	34 208	38 376
HOPEFIELD	84 746	89 796	100 737
KGALADI	284 503	301 458	338 189
KGARUTHUTHU	35 916	38 056	42 693
KGOSHIMOROANGOATO	228 813	242 449	271 990
KGOTSWANE	49 637	52 595	59 003
LEHLAGARE MARISHANE	106 134	112 459	126 161
LEKOKO	185 229	196 268	220 182
LETEBELE MARISHANE	158 595	168 047	188 522
LETSIRI	62 147	65 850	73 874
MAKGATSIKE	220 338	233 470	261 916
MAKUBARATE	97 659	103 479	116 087
MALEKUTU	142 050	150 515	168 854
MANTLATLE	162 227	171 895	192 839
MARISHANE	202 179	214 228	240 330
MAROTOBANE	277 239	293 761	329 554
MATOBULE	136 400	144 529	162 139
MMAKADIKWE	82 324	87 230	97 859
MMAPHADIME	46 005	48 746	54 686
MODISHANE	49 637	52 595	59 003
MOGALETLWA	104 116	110 321	123 763
MOHLAHLEDI	82 728	87 658	98 339
MOKGUBI	72 235	76 540	85 866
MOTLOKWE	211 864	224 490	251 843
MOTSEMOGOLLO	117 030	124 004	139 113
MPOLE	49 637	52 595	59 003
NGWANAMASHILE	96 045	101 769	114 169
NGWANATSHWANE	420 499	445 559	499 847
RANONG	73 446	77 823	87 305
SEKWATI	59 322	62 857	70 516
TEME	151 331	160 350	179 888
TENYANE	123 486	130 846	146 788
THABADIPHIRI	23 373	22 235	25 989
THOLONG	83 938	88 941	99 778
TSEKEMARISHANE	60 129	63 712	71 475
LEHLAKE	301 655	319 845	358 816
LEHLAKONG	136 803	144 956	162 618
LESHALABE	94 834	100 486	112 730
MASERUMULE	188 861	200 117	224 500
MASHILE	181 598	192 420	215 885
MOKGERETLI	106 941	113 314	127 121
MOKGOMA LOWER	230 024	243 732	273 429
MORITI	118 240	125 287	140 552
MOTSWALEDI	56 093	59 436	66 678
PHOKOANE	126 311	133 839	150 146
TSWHAANE-	73 850	78 251	87 785
BONANG BONANI	149 314	158 212	177 489
DIMO	64 568	68 416	76 752
LEKOMETSE	213 478	226 200	253 761

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	Total running cost over MTEF 2015/16
MABITSI	40 355	42 760	47 970
MAHLARE	175 544	186 006	208 670
MAJANE MATLALA	77 885	82 527	92 582
MAKHUTSO	23 373	20 952	25 989
MAMASSEGARE	33 495	35 491	39 815
MANYAKU	153 349	162 488	182 286
MARESELENG HIGH	141 646	150 088	168 375
MATHUNG	73 446	77 823	87 305
MATESIDI	163 034	172 750	193 799
MOGADIME	92 817	98 348	110 331
MOKOENEAMABULA	131 557	139 398	156 382
MOROPE-MATLALA	93 624	99 203	111 290
MOSHEGE	24 617	26 084	29 262
NGWANAMASHILE	92 009	97 493	109 372
NTSHOENG	104 519	110 748	124 242
NYAANE	100 484	106 472	119 445
PUPUTLE	50 040	53 022	59 483
RAKGOADI	86 360	91 506	102 656
RAMOROKE	31 880	33 780	37 896
THOKE	38 741	41 050	46 051
DIKANKATLA	23 373	24 752	25 989
DIHLABANENG	136 400	144 529	162 139
DLAMINI	42 373	44 898	50 369
KGALATLOU	217 110	230 049	258 079
KGOBISE	281 678	298 465	334 831
LAMDZANDVO	87 570	92 789	104 095
LEGARE	249 394	264 257	296 455
LERATO	52 462	55 588	62 361
MADIKANONO	184 422	195 413	219 223
MAKATANE	198 950	210 807	236 492
MAKGANE	298 223	315 996	354 498
MALAKENG-SEROTELE	114 205	121 011	135 755
MANCHAKGATHE	54 883	58 154	65 239
MANTIMO	31 477	33 353	37 417
MAROTA MAKGANE	203 389	215 510	241 769
MASERALA	144 874	153 508	172 212
MATIME	125 101	132 556	148 707
MATSHUPE	26 634	28 222	31 660
MOGASHOA	223 163	236 463	265 274
MOKALE	96 045	101 769	114 169
NOKOMEETSE	224 374	237 746	266 713
NTSHTSHIMALE	67 796	71 837	80 590
PHUTLOTAU	238 902	253 139	283 982
SCHOONOORD	121 872	129 135	144 869
SEFOGOLE SEPEKE	309 523	327 969	367 930
SEMASHEGO	249 394	264 257	296 455
TSHABADIETLA	229 620	243 304	272 949
TSHEHLWANENG	490 313	519 534	582 836
INDIE	117 030	124 004	139 113
KGOEDI	52 865	56 016	62 841
MADITHAME	163 438	173 178	194 279
MAFENE	41 162	43 615	48 929
MAPHOTLE	89 185	94 500	106 014
MODIMOLLE -2	64 164	67 988	76 272
MOHLOTLWANE	52 058	55 160	61 881
MOLOKE ENGLISH MEDIUM	553 671	586 667	658 148
MONARE	50 444	53 450	59 963
MOROKALEBOLE	96 852	102 624	115 128
MPHAANENG	47 215	50 029	56 125
NAKA MMAKGOMO	43 180	45 753	51 328
NKOTSANE	155 770	165 054	185 164

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	2015/16
NKWANA	96 045	101 769	114 169
PELANGWE	77 482	82 099	92 102
PHUTITLOU	65 375	69 271	77 711
SELEBALO	81 921	86 803	97 379
ELANDSKRAAL	261 500	277 085	310 846
GOSHETSENG	189 669	200 972	225 459
HUTUTU	230 427	244 160	273 909
IMMERPAN	135 996	144 101	161 659
KALAKENG	221 549	234 752	263 355
KUBELA	135 996	144 101	161 659
LEHWELERE MATLALA	91 606	97 065	108 892
LEKGOLANE	210 653	223 207	250 403
LEPELLE	299 031	316 852	355 458
MAHLONTEBE	315 173	333 956	374 646
MAJATLADI	234 463	248 436	278 706
MAMPHOKGO	208 232	220 642	247 525
MOHLAHLANE	204 196	216 366	242 728
MONTSOSABOSEGO	404 357	428 455	480 659
MORARELA	272 800	289 058	324 277
MOTHEONG	478 610	507 134	568 924
MPELEGENG MATLALA	165 859	175 744	197 157
MPHAHLELE	230 427	244 160	273 909
NGWANAKWENA	410 814	435 297	488 335
REGAE	233 655	247 580	277 746
BATAU	343 018	363 460	407 745
KABISHI	416 060	440 856	494 571
LEHLABA	383 373	406 220	455 715
LETAU	129 943	137 687	154 463
MADINOGE	265 132	280 933	315 163
MAHLAGAUME	72 235	76 540	85 866
MMIDITSI	546 003	578 543	649 034
MOGOLO	366 423	388 261	435 568
MOHLARUTSE	475 785	504 140	565 566
MOKGABUDI	398 304	422 041	473 464
MOREWANE	235 673	249 718	280 145
MOSEBU	338 175	358 329	401 989
NTEPANE	182 001	192 848	216 345
PHAAHLA	231 638	245 442	275 348
RIBA	579 901	614 461	689 329
SEKABATE	299 838	317 707	356 417
SEKAKATE	327 683	347 211	389 516
TANTANYANE	32 688	34 636	38 856
TSWELOPELE	300 241	318 134	356 897
IKHWEZI LOKUSA	282 706	299 574	336 371
MAFISE	67 997	72 054	80 905
MALENGINE	86 475	91 634	102 890
MONAMETSE	123 799	131 186	147 300
MOTSEPE	260 902	276 470	310 428
POTLAKE	155 950	165 255	185 553
MATSHUMANE	414 635	439 375	493 343
SEBJANENG	293 053	310 539	348 682
TLAME	162 972	172 696	193 908
LERIANA	126 017	133 536	149 938
MABHANDE	232 447	246 316	276 571
MAKHUMA	283 075	299 966	336 810
MATAILANE	143 755	152 332	171 043
MATHAKGE	85 366	90 460	101 571
REHLAHLILWE	201 774	213 814	240 076
SEHLAKWANA	168 515	178 570	200 503
SKHOSANA	265 706	281 560	316 144
TJETJE	265 337	281 169	315 705

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	Total running cost over MTEF		
	2013/14	2014/15	2015/16
YEGUGULETHU	63 932	67 747	76 068
ZAAIPLAAS	258 315	273 728	307 350
A.M. MASHEGO	436 069	462 088	518 846
HLOGOTLOU LOWER	198 448	210 289	236 119
KAWUSIME	69 106	73 229	82 224
MPHEZULU	164 819	174 654	196 106
QHUBANI	112 343	119 046	133 669
KANAMA	24 760	26 237	29 460
KGAKANTSHANE	23 373	24 752	25 989
LEAGATHOKO	23 373	123 746	23 373
MADIKOLOSHE MALEPE	23 373	24 752	25 989
MAGATAGABOTSE	88 692	93 984	105 528
MAKHWESE	154 102	183 297	183 355
MAKWALE	53 585	56 782	63 757
MAMOLOBELA	95 713	101 424	113 882
MANTOPI	48 411	51 300	57 601
MOOKOTS'I	56 541	59 915	67 274
MOTSHANA	109 387	115 914	130 151
PENGE	158 907	168 388	189 071
ROTOLE	144 494	153 116	171 923
SEGORONG	43 237	45 817	51 445
GOODHOPE	84 257	89 285	100 252
HLABI	307 466	325 811	365 830
MOGANETSWA HIGHER PRIMARY	90 540	95 942	107 727
ST. PAUL'S HIGH	198 079	209 898	235 679
ARETHABENG	142 646	151 158	169 724
BAFEDI	127 864	135 494	152 136
BAROPODI COMMUNITY	381 376	404 131	453 770
BONEGA MADIKUBUNG	117 517	124 529	139 825
KALAFONG	144 125	152 724	171 483
LEHUTJWANA	195 492	207 156	232 601
LENGAMA	139 320	147 633	165 767
MATSEBONG	228 012	241 617	271 295
MORETSELE	126 386	133 927	150 377
MORIPANE COMMUNITY	104 583	110 823	124 435
BOGALATLADI	239 468	253 757	284 926
MATIANYANE	192 905	204 415	229 523
MORWASWI	161 493	171 129	192 149
NYAKU	98 083	101 816	114 322
SEROKOLO	208 426	220 862	247 991
BOLEU HIGH	151 146	160 164	179 837
ELIAS MASANGO	124 538	131 969	148 179
IKAGENG	150 037	158 990	178 518
JACK MORARE	121 212	128 445	144 222
JACOB SEFAKO	189 579	200 891	225 566
MAFATO COMMUNITY	215 817	228 694	256 785
MAMORAKE	209 535	222 037	249 310
MOGUDI	156 689	166 038	186 433
MOILANONG MATSEPE	249 816	264 722	297 237
MONAMODI MATSEPE	177 384	187 968	211 056
MPHAGE	177 014	187 576	210 616
ONISMUS MOGAFE	197 709	209 506	235 240
RAMOHLOKOLO	133 408	141 368	158 732
REFILWE	169 254	179 353	201 383
BATAU	25 129	26 629	29 900
DIBATHUTO	230 969	244 750	274 813
DITHAMAGA	181 080	191 884	215 453
MAGATE LEOPE	285 293	302 315	339 448
MATSHIPHE	376 941	399 432	448 494
NKADIMENG	256 468	271 770	305 152
NTOTA	75 758	80 278	90 139

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	2015/16
MOLEJANE	130 451	138 235	155 214
MOREKO	309 313	327 769	368 029
MORERI-CHOENYANE	53 215	56 390	63 317
MOTEANE	113 082	119 830	134 548
MOTLANKANE	41 759	44 251	49 686
NGWANASENANA	38 064	40 335	45 289
NTETELENG	40 281	42 684	47 927
PETLOANE	180 340	191 101	214 574
PHATAMETSANE	335 182	355 181	398 808
PHOTOHLOGOANA	204 361	216 555	243 154
THOTANENG	189 579	200 891	225 566
TSHWATLHAKGE	242 055	256 498	288 004
FLAG-BOSHIELO	69 845	74 012	83 103
KOTOLE	171 471	181 702	204 021
LEGADIMANE	236 512	250 624	281 408
MASOGANENG	66 519	70 488	79 146
MOGALATSANA	78 345	83 019	93 216
MOKGOMA MATLALA	77 606	82 236	92 337
MOTODI	47 672	50 516	56 721
NAPE A NGWATO HIGH	128 973	136 668	153 455
TSIMANYANE	215 448	228 303	256 345
BATUBATSE	364 746	386 509	433 984
BOGWASHA	228 382	242 009	271 735
ITIRELE	352 920	373 978	419 914
KOBOTI	239 838	254 148	285 365
KWELEDI	228 012	241 617	271 295
MAGAKANTSHE	100 148	106 124	119 159
MANGABANE	165 558	175 437	196 986
NTHAME	290 097	307 406	345 165
LAERSKOOL ATOKIA	55 802	59 132	-
GLEN COWIE	147 820	156 640	175 880
JANE FURSE COMPREHENSIVE	663 342	702 922	789 262
BABINATLOU	119 365	126 487	142 023
KGOMOTLOU	54 693	57 957	65 076
NKOANA WILLY MADITSI	181 819	192 667	216 332
PHINEAS MOHLALA	203 622	215 772	242 275
LEOLO HIGH	260 163	275 686	309 549
MOGALE WA BAGALE	76 410	81 001	91 326
LAERSKOOL OHREGSTAD	23 373	24 752	25 989
ESTHER MALEKA COMPREHENSIVE	31 286	33 166	20 135
LAERSKOOL TOITSKRAAL	101 428	107 576	121 288
ST. MARK'S	90 203	95 670	107 865
ST. MARK'S COMPREHENSIVE COLLEGE	103 031	109 276	123 206
LAERSKOOL ROOSSENEKAL	57 529	61 016	68 794
LAERSKOOL BURGERSFORT	32 856	34 848	40 176
GROBLERSDAL	55 650	59 024	68 048
HOËRSKOOL BEN VILJOEN	48 942	51 909	59 846
LAERSKOOL JULIAN MULLER	41 344	43 850	50 555
LAERSKOOL MARBLE-HALL	31 487	33 396	38 502
LAERSKOOL STEELPOORT	50 721	53 797	62 022
ANDRIES MUGAGULI	175 544	186 006	208 670
CALEDON	200 564	212 517	238 411
JOE MABEDLE	140 839	149 232	167 415
MADOBI	152 945	162 060	181 806
LUMUKA	91 606	97 065	108 892
DZIVHANI JUNIOR	157 385	166 764	187 083
FRANK MUDALO	176 351	186 861	209 629
GOLE	239 709	253 994	284 942
MAMATHIELEDZA JUNIOR	83 535	88 513	99 298
MANGONDI	126 715	134 266	150 626
MUKHWANTHELI	310 734	329 252	369 369

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	Total running cost over MTEF		
	2013/14	2014/15	2015/16
MURAGA	108 959	115 452	129 519
THASE	257 465	272 809	306 049
TSHINETISE	215 496	228 338	256 160
KHUPUKANI	115 012	121 866	136 715
MAKHAPULE	265 132	280 933	315 163
MAPAPILA	197 336	209 096	234 573
MDANISI	228 813	242 449	271 990
MUTSHENA	38 741	41 050	46 051
NTSAKOMATSAKALI	205 811	218 076	244 647
P.P. HLUNGWANI HIGH	367 634	389 544	437 007
TSUNDZUKANI	187 651	198 834	223 061
JILONGO	278 853	295 472	331 473
MADONSI HIGH	82 324	87 230	97 859
MAKHASA	105 730	112 031	125 681
SHILUME	95 641	101 341	113 689
TSHIKIWANI	92 009	97 493	109 372
ADOLF MHINGA HIGH	380 951	403 654	452 837
ALFRED NNGWEDZENI	126 715	134 266	150 626
BASOPA HIGH	470 943	499 009	559 810
BOXAHUKU	238 498	252 712	283 503
JOAS PHAHELA	267 150	283 071	317 561
MAHLOHLWANI	175 544	186 006	208 670
MAKULEKE	173 527	183 868	206 271
MAPHOPHE	525 826	557 163	625 049
NWANATI HIGH	614 203	650 807	730 103
PHAWENI	184 019	194 986	218 743
VONGANI	338 578	358 756	402 468
XIMIXONI	145 682	154 364	173 172
GUWELA HIGH	140 032	148 377	166 456
HASANI LAWRENCE	125 504	132 984	149 187
HLAWULEKANI	207 828	220 214	247 046
HUMULA	189 669	200 972	225 459
KAHKHANWA	105 327	111 604	125 202
KHATISA	307 505	325 831	365 531
MOVHE	105 327	111 604	125 202
MUKHOMI JUNIOR	232 848	246 725	276 787
MULENZHE	182 001	192 848	216 345
MUTOTI	54 076	57 298	64 280
PHAPHAZELA JUNIOR	276 432	292 906	328 595
TOVHOWANI	69 411	73 547	82 508
XIMUNWANA JUNIOR	299 031	316 852	355 458
LUVHENGO	118 240	125 287	140 552
MAHUNGUHWI	38 741	41 050	46 051
MUDZIDZIDZI JUNIOR	23 373	21 380	25 989
MUKONDENI	54 883	58 154	65 239
SAMBANDOU	197 336	209 096	234 573
TSHANZHE	62 954	66 706	74 833
TSWERA	101 291	107 328	120 405
FHATUWANI	199 757	211 662	237 452
LUKHAIMANE	70 218	74 402	83 468
MAFENYA	147 699	156 502	175 570
MALAMGWA	55 690	59 009	66 199
MATSIKA	101 695	107 755	120 884
MBABE	69 007	73 120	82 029
MPFARISENI	184 826	195 841	219 703
THIFHURIWI	60 533	64 140	71 955
TSHAMAVHUDZI	58 515	62 002	69 557
DAMBALE	28 249	29 932	33 579
DOMBONI	25 827	27 366	30 701
DOVHO	60 533	64 140	71 955
DYELAMANAVHA	76 271	80 816	90 663

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	2015/16
FHETAN!	246 166	260 836	292 617
GUMBU JUNIOR	112 994	119 728	134 316
MADIMBO	310 734	329 252	369 369
SIGONDE	81 921	86 803	97 379
NNITSHENI	94 834	100 486	112 730
B.R. NEMULODI	97 659	103 479	116 087
FANDANI	41 969	44 470	49 889
LAMVI	66 989	70 982	79 630
LUVHONE	151 735	160 778	180 367
MAVUNDE	101 291	107 328	120 405
NDARIEN	218 724	231 759	259 997
SUMBANA	144 471	153 081	171 733
TAKALANI NYAWEDZENI	64 164	67 988	76 272
TSHIBALO	55 286	58 581	65 719
VHURIVHURI	134 382	142 391	159 740
MAANDAMAHULU	166 263	176 171	197 636
CHRIST THE KING	246 973	261 691	293 576
KETLANE JUNIOR	137 611	145 812	163 578
MALIMWA FARM	23 373	24 752	25 989
TANGANEDZWA	23 373	24 752	25 989
DOREEN-BRIDGE	118 644	125 714	141 032
ESMEFOUR FARM	33 091	35 063	39 335
FHEMBELEDZANI	40 355	42 760	47 970
HOPE	41 566	44 043	49 409
KRANENBURG	37 127	39 339	44 132
LUSWINZHE	46 408	49 174	55 166
MAROI	84 746	89 796	100 737
MPATHAKA	23 373	24 752	25 989
RAMANA FARM	27 845	29 504	33 099
SCHUITDRIFT INTERMEDIATE	45 198	47 891	53 726
MARA	30 266	32 070	35 978
STEFANUS HOFMEYR	23 373	24 752	25 989
DAVID MUTSHINYALO	169 895	180 020	201 954
TOMBOLAGOLE	161 420	171 040	191 880
GUNDA	73 043	77 396	86 826
LAMBANI	121 469	128 708	144 390
LIMBEDZI	102 098	108 183	121 364
LUKALO	98 466	104 334	117 047
MAHAGALA	116 222	123 149	138 154
MASETONI	98 870	104 762	117 527
MMBOFHENI	191 283	202 682	227 378
MUSHIRU	74 253	78 678	88 265
PFUKONI	26 231	27 794	31 181
RANDDOGWANA	209 846	222 352	249 444
VUVUMUTSHENA	112 590	119 300	133 836
HASANI JUNIOR	158 192	167 619	188 042
JULIUS	176 755	187 289	210 109
LWENZHE	69 814	73 975	82 988
PFUNEKANI	83 535	88 513	99 298
AVHATONDW	167 473	177 454	199 076
KHWARA	167 877	177 882	199 555
KURULEN	96 852	102 624	115 128
LUPEDZE	126 311	133 839	150 146
MASHAA	82 728	87 658	98 339
DZWERANI	230 230	243 967	273 933
LWANDANI	205 100	217 338	244 034
MABUDUGA JUNIOR	66 889	70 880	79 586
MAGALANGNGWE	198 079	209 898	235 679
MAHEMATSHENA	237 251	251 407	282 287
MAKAKAVHALE	225 795	239 268	268 657
MANAMANI	210 644	223 212	250 629

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	Total running cost over MTEF 2015/16
MAPATE	178 493	189 143	212 375
MASHILA	111 235	117 872	132 350
MATHITHIVHALE JUNIOR	178 862	189 534	212 815
MUTENDE	159 276	168 780	189 511
MUTHAMARO	136 734	144 892	162 689
MUTHUNDINNE	63 563	67 355	75 628
NDAEDZO	385 071	408 047	458 167
RATSHIEDANA	99 779	105 732	118 719
THAMBATSHIRA	89 062	94 376	105 968
THNHULAWI RUDZANI	63 193	66 964	75 189
TSHILAVHUTUME	80 931	85 760	96 294
TSHISAHULU	355 507	376 719	422 991
TSHIVHALE JUNIOR	95 713	101 424	113 882
TSHIVHAMBE	192 536	204 024	229 084
TSHIVHYUNI -2	44 716	47 384	53 204
TSHIWEDZA	70 215	74 404	83 543
LWAMONDO HIGH	548 412	581 134	652 515
MAFHARALALA	76 866	81 453	91 458
MAFHUMULELE	57 280	60 698	68 154
MASAMBELWE	23 373	24 752	25 989
MASUVHELELE	37 694	39 943	44 849
MASWIE	137 473	145 675	163 568
MATAVHA	182 188	193 059	216 772
MATSHELE	60 976	64 614	72 551
MAVHUNGU ANDRIES	172 210	182 486	204 900
MBOSWOBENI	163 341	173 087	194 347
MUGIVHI JUNIOR	85 366	90 460	101 571
MUHUVHOYA JUNIOR	56 911	60 306	67 714
MULANGAPHUMA JUNIOR	73 171	77 537	87 061
MUSHONGA-MAVHUNGU	80 931	85 760	96 294
MUTANGWAMANUGU	119 734	126 878	142 463
MUTSHIPISI	242 794	257 281	288 883
MUUNGAMUNWE JUNIOR	221 360	234 568	263 380
NNNDAMULELENI	318 183	337 168	378 582
NNDWAMMBI	69 475	73 621	82 664
RALUTHAGA	77 236	81 844	91 897
SHONDONI	112 343	119 046	133 669
TSHAKHUMA JUNIOR	65 041	68 922	77 387
TSHIEMUEMU	184 405	195 408	219 410
TSIFHANDE	36 955	39 160	43 970
TSIFHUMULO JUNIOR	100 887	106 907	120 038
TSHIFULANANI	127 495	135 102	151 697
TSHIKHOVHOKHOVHO	62 454	66 180	74 309
TSHIKURUKURU -2	185 514	196 583	220 729
TSHIMBILUNI	57 280	60 698	68 154
TSHIPETANE	149 298	158 206	177 639
TSHITUNGULU	155 581	164 864	185 114
JAJI	114 561	121 396	136 307
KHAPAKHAPA	172 210	182 486	204 900
KHOMANANI HIGH	246 859	261 589	293 720
MAGEZI MAJOSI	48 042	50 908	57 161
MAHATLANE	167 037	177 003	198 744
MAHATLANI WAYENI	130 082	137 843	154 774
MAJOSI	157 798	167 213	187 752
MAKHOSANI	216 187	229 086	257 225
MARHOLENI HIGH	294 162	311 714	350 001
MASUNGI	294 162	311 714	350 001
MHELEMBE HIGH	60 606	64 222	72 111
MHLURI	229 491	243 184	273 054
MSENGI	339 986	360 272	404 524
MUKHUNO HIGHER PRIMARY	76 127	80 670	90 578

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	Total running cost over MTEF		
	2013/14	2014/15	2015/16
MUTSETWENI	69 106	73 229	82 224
NDLHAVHEYA	168 884	178 961	200 943
NKUZANA	157 059	166 430	186 873
NTSHUXI	117 147	124 137	139 385
NWA MHANDZI	131 190	139 018	156 094
PEMBUNUKA	83 888	88 893	99 812
RUSSEL BUNGENI HIGH	287 140	304 273	341 647
WAYENI	102 735	108 865	122 237
XITACHI	144 125	152 724	171 483
CHAVANI	84 627	89 676	100 691
LISHAVHANA	134 147	142 151	159 611
LOTSHA	196 231	207 940	233 481
MALOVHANA	84 257	89 285	100 252
MARIMANE HIGH	252 772	267 854	300 755
MASEKANI	174 428	184 835	207 538
MASHAMBA	249 816	264 722	297 237
MATOANZIE	69 845	74 012	83 103
MAWELA	124 169	131 578	147 739
MBOKOTA	218 035	231 044	259 423
MUFEBEA	84 257	89 285	100 252
MUGWEJANI	65 041	68 922	77 387
MULINDATHAVHA	76 127	80 670	90 578
MUSANDIWA	34 738	36 810	41 332
NDALAMO	53 215	56 390	63 317
RALUOMBE	154 102	163 297	183 355
RIVERPLAATS	120 843	128 053	143 782
SHINGUWA HIGH	310 052	328 552	368 908
SITHUMANI	125 277	132 752	149 058
SKHOSANA	146 711	155 465	174 561
TSHII/TWA	284 184	301 140	338 129
TSIKHUTHULA	176 645	187 185	210 177
TSITANGULE	59 867	63 439	71 231
TSIVHUYUNI -1	237 990	252 190	283 167
XILUMANI	188 101	199 324	223 807
MAHLORI HIGH	151 885	160 948	180 717
MUHUNGUTI	131 929	139 801	156 973
MUVIMBI	139 320	147 633	165 767
PFUMELANI	114 191	121 004	135 867
RASIKHUTHUMA	103 474	109 648	123 116
REMBULUWANI JUNIOR	57 280	60 698	68 154
RIVON IN GO	201 774	213 814	240 076
TIYANI	391 723	415 096	466 082
TSIHINANGE	242 794	257 281	288 883
VULANI	110 126	116 697	131 031
VUNGELA	195 492	207 156	232 601
YINGWANI-RIBUNGWANI HIGH	81 671	86 544	97 174
AZWIFARWI	682 189	722 894	811 686
LUFULE	164 080	173 870	195 227
LUKWARANI	90 909	96 334	108 166
MAKANYU	92 018	97 508	109 485
MASHAWANA	36 955	39 160	43 970
MULEDANE JUNIOR	32 890	34 852	39 133
MURATHO	161 493	171 129	192 149
MUVHAVHA	174 058	184 444	207 099
MUVHI TSHIKOVHA	141 538	149 983	168 405
MVUDI	282 336	299 182	335 931
NTSUMBEDZENI	104 213	110 431	123 995
SAM MAVHINA	166 667	176 612	198 305
THIVHILAEI	349 594	370 454	415 956
TSIKHUDINI JUNIOR	260 163	275 686	309 549
TSILALALA	234 295	248 274	278 770

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	Total running cost over MTEF		
	2013/14	2014/15	2015/16
TSHILIVHO	154 472	163 689	183 795
TSHIULUNGOMA	167 776	177 786	199 624
TSWINGA	279 010	295 658	331 974
GEORGE HASANI	146 342	155 074	174 121
GEORGE SONTI HIGH	282 336	299 182	335 931
HLALUKO	403 179	427 236	479 713
KHANANI	164 080	173 870	195 227
MAGANGENI	400 223	424 103	476 195
MAGODA	328 160	347 741	390 454
MAHONISI	306 357	324 636	364 511
MAHUNTSI	169 623	179 744	201 822
MAKUMEKE L H	97 192	102 991	115 641
MALAMULELE	281 597	298 399	335 051
MANAVELE	274 206	290 567	326 257
MAVAMBE COMBINE	130 082	137 843	154 774
MBHANYELE	381 745	404 523	454 210
NKATINI HIGH	134 886	142 934	160 491
RIPINDZI	173 689	184 052	206 659
SHIBANGWA	143 385	151 941	170 604
SHIGALO	344 051	364 580	409 361
SHIMAMBANI	343 682	364 188	408 921
SHIRILELE	294 162	311 714	350 001
THAMBISA	264 228	279 994	314 386
TITIRHELENI	157 059	166 430	186 873
TIVANANI	257 576	272 945	306 471
TIYSELANI	163 341	173 087	194 347
XILOVO	201 405	213 422	239 637
DLAMANI HIGH	351 812	372 803	418 594
FUMANI	186 992	198 150	222 488
GIDJANA	310 792	329 336	369 788
GOVHU	115 300	122 179	137 186
GOVHU JUNIOR	110 495	117 088	131 470
HANGALAKANI	216 556	229 478	257 664
HISEKELANI	123 799	131 186	147 300
HITEKANI	54 324	57 565	64 636
HOJI	69 845	74 012	83 103
KHODOBI	65 410	69 313	77 827
MABAYENI	104 952	111 214	124 875
MAGONA LOWER	123 060	130 403	146 420
MASHOBYE	157 428	166 822	187 312
MATIMBA JUNIOR	233 186	247 100	277 451
MERWE	110 865	117 480	131 910
MTITITI	240 577	254 932	286 245
NGHEZIMANI HIGH	288 988	306 231	343 845
NGHOMUNGHOMU	151 516	160 556	180 277
NKANDZIYI	174 428	184 835	207 538
NTLHAVENI HIGH	241 686	256 106	287 564
NXANGUYINTSHWA	192 905	204 415	229 523
NYAVANI	141 907	150 374	168 845
PENIGHOTSA HIGH	57 650	61 090	68 593
PHATIMA	195 492	207 156	232 601
SHIGOMBE	193 275	204 807	229 963
SHIKATSJA	102 735	108 865	122 237
SHITLHANGOMA	133 777	141 759	159 171
TINYIKO	108 278	114 739	128 832
TIVONELENI	205 839	218 121	244 913
BOTSOLENI	162 972	172 696	193 908
GONANI	49 150	52 083	58 480
HLENGANI	195 492	207 156	232 601
JIM CHAVANI HIGH	650 778	689 608	774 312
MADADZHE	158 167	167 605	188 192

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	2015/16
MADZIKUSE	93 496	99 075	111 244
MAGOMANI	240 577	254 932	286 245
MAKAHLULE	169 623	179 744	201 822
MALEDZA	161 863	171 521	192 589
MANGHENA	123 799	131 186	147 300
MASHAKADZI	122 321	129 620	145 541
MATTIYANI	324 095	343 433	385 617
MAYEKE HIGHER PRIMARY	204 731	216 946	243 594
MHNGA	216 556	229 478	257 664
MPHAKATI	322 248	341 475	383 418
NGULA	114 561	121 396	136 307
NKHAVI JUNIOR	89 431	94 767	106 407
RHANGANI JUNIOR	431 265	456 997	513 130
RIPAMBETA HIGH	496 675	526 310	590 957
SHIKUNDU HIGH	375 463	397 866	446 735
SHILUNGWA	221 730	234 960	263 820
SUNDUZA	273 467	289 784	325 378
TLHELANI	353 659	374 761	420 793
TSHIKONELA	160 385	169 954	190 830
CHANYELA	122 321	129 620	145 541
FRANCE SOMBHANI	108 648	115 130	129 272
GINGIRIKANI HIGHER PRIMARY	35 846	37 985	42 651
HLALUKWENI HIGH	319 291	338 342	379 901
JIM YINGWANI HIGH	119 365	126 487	142 023
JOHANNES RAMAVHOYA	129 712	137 452	154 335
MACHELE	104 952	111 214	124 875
MAHLEFUNYE	130 451	138 235	155 214
MBHEDLHE-MABASA	225 795	239 268	268 657
MHEHO	150 037	158 990	178 518
MPHAMBO HIGH	221 730	234 960	263 820
MUDABULA	179 232	189 926	213 255
MULAMULA	178 493	189 143	212 375
MUSWANE	167 776	177 786	199 624
NHOMBELANI	96 453	102 208	114 762
PHOTANI	209 904	222 429	249 750
RHABELA	83 149	88 110	98 933
RISANA LOWER	130 082	137 843	154 774
SHIGAMANI HIGH	97 561	103 382	116 081
TLANGELANI	112 343	119 046	133 669
TSHAMANI	73 171	77 537	87 061
TSHAMISEKA	165 558	175 437	196 986
TWANANANI HIGHER PRIMARY	70 954	75 187	84 422
LUNWANANGWE	112 343	119 046	133 669
MAKWARANI	77 606	82 236	92 337
MARAXWE	65 780	69 705	78 267
MATANGARI	192 905	204 415	229 523
MBAHELA	76 127	80 670	90 578
MIANZWI	70 584	74 796	83 983
MUHUYU	76 127	80 670	90 578
MUTSHENZHENI	57 280	60 698	68 154
NDIDIVHANI	98 300	104 166	116 960
RAHVURA	59 867	63 439	71 231
THATHE	86 475	91 634	102 890
THENZENI JUNIOR	76 866	81 453	91 458
TSHDZIVHE	65 780	69 705	78 267
TSHILUNGWI	56 541	59 915	67 274
TSHOMBO	103 844	110 040	123 556
VHUTALU	44 346	46 992	52 764
VHUTAVHATSINDI	111 974	118 655	133 229
MASIKHWA	125 647	133 144	149 498
MBULU JUNIOR	259 424	274 903	308 669

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	2015/16
MUHANELWA	74 649	79 103	88 819
MUKULA HIGH	168 515	178 570	200 503
MUTAVHE	50 628	53 649	60 239
NYAHANELANI	93 866	99 466	111 684
RALUVHIMBA	108 648	115 130	129 272
RAMUSHASHA JUNIOR	126 017	133 536	149 938
SILEMALE	446 416	473 053	531 158
TAKALANI -2	67 628	71 663	80 465
THINASHAKA	266 076	281 952	316 584
TSHIDIMBINI	171 841	182 094	204 461
TSHIFHATANI	55 433	58 740	65 955
TSHIKAMBE	91 648	97 117	109 046
TSHIPAKO	66 519	70 488	79 146
TSHISELUSELU	114 191	121 004	135 867
TSHIVHILWI	138 951	147 242	165 327
VONDWE	257 207	272 554	306 031
MULAMULI	45 824	48 558	54 523
NWELI	75 388	79 886	89 699
THUSALUSHAKA	143 755	152 332	171 043
BALE	93 866	99 466	111 684
DZIMAULI	188 471	199 716	224 247
FOLOHVODWE JUNIOR AND	260 533	276 078	309 989
HANYANI HIGH	180 710	191 492	215 013
LWAPHUNGU	218 404	231 436	259 863
MADANGANI	23 373	20 755	23 373
MADAVHILA	90 909	96 334	108 166
MADIFHA	64 302	68 138	76 508
MAKAVHINI	53 954	57 174	64 196
MALALE	228 382	242 009	271 735
MALINGE	181 449	192 276	215 893
MANENZHE	98 670	104 557	117 400
MAPAKONI	86 844	92 026	103 330
MARAMANZHI	71 693	75 970	85 302
MASALA	81 301	86 152	96 734
MASEA JUNIOR AND	231 338	245 142	275 252
MASISI	140 799	149 200	167 526
MATATANI	71 323	75 579	84 862
MATSHENA	119 365	126 487	142 023
MBODI	23 373	24 752	25 989
MUKOVHABALE	75 758	80 278	90 139
MUKUNUNDE	44 346	46 992	52 764
MUSWODI	171 471	181 702	204 021
MUTELE	39 172	41 510	46 608
NIANI	234 295	248 274	278 770
RATSHIBVUMO	299 336	317 196	356 157
RATSHISASE	381 006	403 740	453 331
TSHAPINDA	182 558	193 450	217 212
TSHENZHELANI	32 520	34 461	38 694
TSHIKUNDAMALEMA	314 857	333 643	374 624
TSHIKUYU	33 999	36 027	40 452
TSHIPISE	121 582	128 836	144 661
TSHIRUNZINI	33 999	36 027	40 452
TSHUNGANI	97 561	103 382	116 081
TSHIVHONGWENI COMMUNITY	38 803	41 118	46 169
TSHOKOTSHOKO JUNIOR AND	23 373	20 363	25 989
ADZIMMBAMB <small>I</small>	52 476	55 607	62 437
MILABONI	59 498	63 048	70 792
MIRIYAVHAVHA TEC	227 643	241 226	270 855
MPHEPHU HIGH	237 621	251 799	282 727
MUDUNUNGU	102 365	108 473	121 797
MUILADI	69 106	73 229	82 224

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	2015/16
MUSAATHONI	228 012	241 617	271 295
MUTUWAFHETHU	296 379	314 063	352 639
NKONENI	48 042	50 908	57 161
NNDWELWENI	194 014	205 590	230 843
PFUMBADA	77 606	82 236	92 337
PHRIPHIRI	246 490	261 197	293 280
RAMASHIA	135 255	143 326	160 930
SENDEDZA	121 212	128 445	144 222
SHAVHANI	118 626	125 704	141 144
SHURA	136 364	144 500	162 249
SILOAM	297 857	315 630	354 398
THONONDA	183 297	194 234	218 091
TSHABVUMA	30 303	32 111	36 055
TSHALA	143 016	151 549	170 164
TSHAROTHA	23 373	23 752	25 989
TSHIAVHA	110 865	117 480	131 910
TSHIENDEULU	85 366	90 460	101 571
TSHIFHENNA	224 686	238 093	267 338
TSHIHENI	113 082	119 830	134 548
TSHIKOMBANI	175 906	186 402	209 297
TSHIKOVHANI	32 520	34 461	38 694
TSHILOGONI	212 491	225 170	252 828
TSHIPANGE	33 260	35 244	39 573
TSHIRENZHENI	100 887	106 907	120 038
TSHITHUTHUNI	142 277	150 766	169 285
TSHIVHILIDULU	160 385	169 954	190 830
VHUSENDEKA	59 128	62 656	70 352
VHUTUWANGADZEBU	247 599	262 372	294 599
HENDRIC NTHAMBELENI	40 281	42 684	47 927
KOKWANE	301 183	319 154	358 356
LUATAME	240 577	254 932	286 245
LUDANE JUNIOR	54 324	57 565	64 636
MAANGANI	54 693	57 957	65 076
MATANDA	279 010	295 658	331 974
MATSA	53 954	57 174	64 196
MATSHEKETSHEKE	23 373	24 752	25 989
MAULUMA	111 604	118 263	132 789
MAVHUNGA	96 453	102 208	114 762
MUDZINGA	169 623	179 744	201 822
MULENGA	249 077	263 938	296 358
MUNGOMANI	289 358	306 623	344 285
NWAMBEDI	45 455	48 167	54 083
MUTITITI	167 406	177 395	199 184
NANGA	58 019	61 481	69 033
PATRICK RAMAANO	794 163	841 548	944 915
RABALI	235 034	249 058	279 649
RADZILANI	128 603	136 277	153 016
RALIPHASWA	247 599	262 372	294 599
TONDANI	209 535	222 037	249 310
TSHAMAKWATINI	195 122	206 765	232 162
TSHIKUWI	464 894	492 633	553 143
TSHILUVHADI	59 128	62 656	70 352
TSHIWI	157 059	166 430	186 873
TSHIROLWE	182 558	193 450	217 212
TSHITUNI	48 781	51 691	58 040
TSWME	155 211	164 472	184 674
VEELAMBEU	75 758	80 278	90 139
VHULAUDZI	290 466	307 798	345 604
ZWAVHUMBU	23 373	24 671	27 701
KAREL NGIGIDENI	140 429	148 808	167 086
KHANGALE	97 561	103 382	116 081

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	Total running cost over MTEF		
	2013/14	2014/15	2015/16
KHAVHAMBE	80 562	85 369	95 855
LADZANI	111 974	118 655	133 229
LAVHURALA	56 172	59 523	66 834
MAGILEDZHI	97 561	103 382	116 081
MAHOLONI JUNIOR	77 606	82 236	92 337
MAKUYA	256 468	271 770	305 152
MANGAYA	94 605	100 250	112 563
MATSHIKIRI	26 608	28 195	31 658
MUBALANGANYI	130 451	138 235	155 214
MUKOMAWABANI JUNIOR	23 373	24 752	25 989
NYADZANI	121 212	128 445	144 222
TSHIAKHATHO	144 864	153 507	172 362
TSHANZWANE	23 373	24 752	25 989
TSHIDONGOLOLWE	124 538	131 969	148 179
TSHIKALANGE	54 693	57 957	65 076
TSHIKONDENI	104 213	110 431	123 995
TSILAWA	23 373	24 752	25 989
DAVID LUVHIMBA	262 011	277 644	311 747
EDZISANI	81 301	86 152	96 734
LEKGOLLO -1	60 606	64 222	72 111
LOTAVHA	23 373	21 146	25 989
LUPENYO	95 344	101 033	113 443
MADABUDE	92 388	97 900	109 925
MADADZHI JUNIOR	87 953	93 201	104 649
MADIHADZULI	41 020	43 468	48 807
MAILA -2	65 041	68 922	77 387
MAINGANYA	148 559	157 423	176 759
MANKO	70 584	74 796	83 983
MASETHE	44 346	46 992	52 764
MUDIKHOMU	100 518	106 515	119 598
MUILA	211 013	223 604	251 069
MUISE	43 237	45 817	51 445
MULIMA	201 035	213 030	239 197
MUROGOLO	69 106	73 229	82 224
MUVHANGO	23 373	24 752	23 373
MUWAWENI	105 322	111 606	125 315
NAMADZAVHO	72 062	76 362	85 742
NTHABALALA	51 367	54 432	61 118
RASILA	142 646	151 158	169 724
ST. SCHOLASTICA	175 906	186 402	209 297
THONZWE JUNIOR	103 104	109 256	122 676
THWALIMA	176 645	187 185	210 177
TSHILAHLO	50 259	53 258	59 799
TUWANI	149 298	158 206	177 639
VARI	97 931	103 774	116 521
VHALUVHU	264 598	280 386	314 825
AMBADZIFHELE	59 498	63 048	70 792
LUTANDALE	100 148	106 124	119 159
NGOVHELA	115 300	122 179	137 186
NGWENANI	139 690	148 025	166 207
PHIPHIDI	65 041	68 922	77 387
RALSON TSHINANNE	344 421	364 971	409 800
RATSHITANGA	218 035	231 044	259 423
SEZAPHANDA	58 019	61 481	69 033
SIAMBE	190 318	201 674	226 446
TSHIFIFI JUNIOR	103 474	109 648	123 116
TSHRVHULANI	198 818	210 681	236 559
WILLIAM THEMELI	126 386	133 927	150 377
MADOMBIDZHA JUNIOR	70 954	75 187	84 422
MAGAU	226 534	240 051	269 536
MAGUADA	55 802	59 132	66 395

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	Total running cost over MTEF 2015/16
MAMBEDI	76 127	80 670	90 578
MASINDI	367 333	389 250	437 062
MASUNGULU	160 754	170 346	191 270
MATHEDE	116 408	123 354	138 506
MATSHAVHAWE	161 124	170 738	191 709
MICHAEL DENGA RAMABULANA	311 900	330 510	371 107
MULWELI	327 421	346 958	389 574
MUTAVHANANI JUNIOR	51 737	54 824	61 558
MUTHUJADINE	563 564	597 190	670 543
NYATEMA	182 927	193 842	217 652
PETAMUKANDA JUNIOR	318 183	337 168	378 582
RAVHUHALI	69 475	73 621	82 664
RIVUBYE HIGH	347 377	368 104	413 318
SHIHLOBJENI	215 448	228 303	256 345
SINUGANI	169 623	179 744	201 822
SOLOMON MAELULA	186 992	198 150	222 488
TIMOTHY TSHIBVUMO	39 911	42 293	47 488
TSIHIRE	185 514	196 583	220 729
TSHIKHWANI	198 818	210 681	236 559
TSHIKWARANI	174 797	185 227	207 978
TSHILWAVHUSUKU JUNIOR	256 098	271 379	304 712
TSHIMONELA	339 247	359 489	403 645
TSHISAPHUNGO	60 606	64 222	72 111
VALDEZIA HIGHER PRIMARY	144 494	153 116	171 923
DOLIDOLI	23 373	24 752	25 989
GOMBANI	23 373	24 752	25 989
KHARIVHA	23 373	23 104	25 989
KHOMELA	100 887	106 907	120 038
LANGANANI	119 734	126 878	142 463
LIPHAKHA	158 537	167 996	188 631
MAMVUKA	221 730	234 960	263 820
MANGWELE	35 477	37 594	42 211
MANYII	139 320	147 633	165 767
MAPANI	134 147	142 151	159 611
MARTIN DE PORREZ	360 681	382 202	429 147
MASERENI	70 215	74 404	83 543
MITUMBA	162 972	172 696	193 908
MOPANE INTERMEDIATE	147 450	156 248	175 440
MUDIMELI	175 167	185 618	208 418
MUFONGODI	85 736	90 851	102 010
MUSEKWA	84 997	90 068	101 131
RAMABULANA	84 257	89 285	100 252
RENAISSANCE	113 452	120 221	134 988
SANE	70 584	74 796	83 983
SIKHIVHILU	209 904	222 429	249 750
TSHAKANDE	56 911	60 306	67 714
TSHIANANE	148 190	157 032	176 320
TSITSHIRU	23 373	24 752	25 989
LUHVIVHINI	187 731	198 933	223 368
MADABANI JUNIOR	121 952	129 228	145 101
MADODONGA	236 142	250 232	280 968
MAEBANI	218 404	231 436	259 863
MAGONI	125 647	133 144	149 498
MAGOVHANI JUNIOR	221 360	234 568	263 380
MAGULUVHE	128 603	136 277	153 016
MBABADA JUNIOR	146 342	155 074	174 121
MMBEREGENI JUNIOR	171 841	182 094	204 461
MMILIGE	114 561	121 396	136 307
MUENGEDZI	111 974	118 655	133 229
MUGORORWANE	150 037	158 990	178 518
MUKHUDWANA JUNIOR	271 989	288 218	323 619

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	Total running cost over MTEF 2015/16
MUNAU	142 277	150 766	169 285
MURALENI	71 693	75 970	85 302
MUUNGADI	125 647	133 144	149 498
PHARANI	168 884	178 961	200 943
RAMAHANTSHA HIGHER PRIMARY	119 734	126 878	142 463
SINTHUMULE	486 328	515 346	578 645
SUKUMANI KUNDANI	104 952	111 214	124 875
SWOBANI	81 671	86 544	97 174
SWONGOZWI	165 558	175 437	196 986
TSHIOZWI	111 604	118 263	132 789
TSHIRULULUNI	56 911	60 306	67 714
TSHIUNGULELA	285 293	302 315	339 448
VHULORWA JUNIOR	36 216	38 377	43 091
GUNDANI	26 238	27 804	31 219
MABILA	43 237	45 817	51 445
MAFUKANI	53 585	56 782	63 757
MALILELE	140 429	148 808	167 086
MAMPHODO	45 455	48 167	54 083
MATAVHELA	474 133	502 423	564 135
MAVHODE	51 367	54 432	61 118
MBONENI	155 950	165 255	185 553
MPHALALENI	446 786	473 444	531 597
MUFULWI	88 692	93 984	105 528
MUSUNDA	35 846	37 985	42 651
MUTSHUTSHU	168 145	178 178	200 064
NGALAVHANI	26 608	28 195	31 658
NWANEDI	43 607	46 209	51 885
PHOPHI	141 907	150 374	168 845
PILE	101 257	107 298	120 478
RAMBUDA	201 774	213 814	240 076
RATSHILUMELA	91 279	96 725	108 606
SHAKADZA	134 516	142 542	160 051
SHE SHE	30 303	32 111	36 055
TODANI	270 880	287 043	322 300
TSHAMULUNGWI	99 409	105 340	118 279
TSHANDAMA JUNIOR AND	205 470	217 730	244 473
TSHAPASHA	77 236	81 844	91 897
TSHATHOVHELA	41 759	44 251	49 686
TSHAVHADINDA	63 193	66 964	75 189
TSHIKOSI	65 410	69 313	77 827
TSHITANDANI	42 129	44 642	50 126
TSHIWANGAMATEMBELE	135 625	143 717	161 370
TSHIXWADZA	108 278	114 739	128 832
VELE	176 275	186 793	209 737
FHUMULANI	51 367	54 432	61 118
LUPHAI	222 100	235 352	264 260
MABILU	95 713	101 424	113 882
MATONDONI	101 996	108 082	121 357
MBULAHENI	55 063	58 348	65 515
MIKOSI	88 322	93 592	105 088
MUHUYUWATHOMBA	402 440	426 452	478 833
MUKUMBANI JUNIOR	62 824	66 572	74 749
MURANGONI	106 800	113 172	127 073
MUTSHALINGANA	124 169	131 578	147 739
NDIKANDAFHI	76 497	81 661	91 018
NGUDZA	92 388	97 900	109 925
PFANO	97 192	102 991	115 641
PRINCE RAMAREMISHA	28 086	29 762	33 417
RAMUGONDO	96 453	102 208	114 762
SEDZULUSANI	89 431	94 767	106 407
TSHADAMA	177 384	187 968	211 056

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	Total running cost over MTEF 2015/16
TSHADZUME JUNIOR	268 663	284 693	319 662
TSHANOWA	59 128	62 656	70 352
TSHILAPFENE	84 257	89 285	100 252
TSHIMEDZWA	102 735	108 865	122 237
TSHITEREKE	88 692	93 984	105 528
TSHVASE	831 118	880 708	988 885
TSHVHUNGULULU	67 997	72 054	80 905
VHFUFULI	177 754	188 360	211 496
ZWITHUZWAVHUDI	138 212	146 458	164 448
BEGWA TSHITUMBE JUNIOR	82 410	87 327	98 053
DUVHULEDZA	86 844	92 026	103 330
GABA	137 103	145 284	163 129
KHAVUWE	56 541	59 915	67 274
MANZEMBA	139 690	148 025	166 207
MILTON M.P. FUMEDZENI	348 486	369 279	414 637
MPANDELI	443 830	470 312	528 080
MUBVUMONI	55 433	58 740	65 955
MUTHULI	113 452	120 221	134 988
MUTSHETSHE	186 992	198 150	222 488
NTEVEDZENI	68 736	72 838	81 784
NTODENI	164 819	174 654	196 106
NTSENDZENI	191 057	202 457	227 325
NYAMULIWANI	152 994	162 122	182 036
THOMANI	148 559	157 423	176 759
TONDALUSHAKA	225 056	238 484	267 777
TSHAMUTSHEDZI	96 822	102 599	115 201
TSHAULU	81 301	86 152	96 734
TSHIDZINI	116 039	122 962	138 066
TSHIFUDI	213 600	226 345	254 147
DAVHANA	181 080	191 884	215 453
EDISON NESENGANI	357 355	378 677	425 190
EDWARD MPFUNENI	97 581	103 382	116 081
HANANI	89 801	95 159	106 847
JOHN MUTHEIWANA	212 861	225 562	253 267
KOLOKOSHANI	400 962	424 886	477 075
MALINDINI	124 169	131 578	147 739
MATAMELA	171 102	181 311	203 581
MATODZI	143 755	152 332	171 043
MBHALATI	157 798	167 213	187 752
MPHENI	187 362	198 541	222 928
MPOFU	44 346	46 992	52 764
MUGOIDWA	189 579	200 891	225 566
MUTHURWANA	116 039	122 962	138 066
NANDONI JUNIOR	83 888	88 893	99 812
NDAENI JUNIOR	23 373	24 752	25 989
NZWELULE	120 843	128 053	143 782
RAMALIGELA JUNIOR	25 129	26 629	29 900
RASIVHETSHELE	255 359	270 596	303 833
RATSHIKWEKWETE	160 754	170 346	191 270
SIGWAVHULIMU	100 887	106 907	120 038
SIWADAWADA	69 106	73 229	82 224
SUNDANI	89 062	94 376	105 968
TSHIAWELO	149 668	158 598	178 079
TSHIMBUPFE	135 994	144 109	161 810
TSHINO	109 387	115 914	130 151
TSHIPAKONI	208 057	220 471	247 551
TSHISEVHE JUNIOR	142 277	150 766	169 285
TSHITAMBAMUNWE	111 235	117 872	132 350
TSHVHAZWAULU	404 657	428 802	481 472
TSHIVULANA	248 338	263 155	295 478
VANDANI	23 373	24 752	25 989

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	Total running cost over MTEF		
	2013/14	2014/15	2015/16
DE HOOP	46 194	48 950	54 963
FRANK MUKHASWAKULE	133 408	141 368	158 732
LUAMBO	72 801	77 145	86 621
MALINGA WILSON	296 379	314 063	352 639
MARIADZE	164 080	173 870	195 227
MASHAU	153 733	162 906	182 915
MASIA	48 411	51 300	57 601
MATHOTHWE	73 540	77 928	87 500
MATSILA	101 996	108 082	121 357
MATSINDEVHE	106 061	112 389	126 194
MAVHINA	111 235	117 872	132 350
MISSION	78 345	83 019	93 216
MPHAGANE JUNIOR	104 952	111 214	124 875
MUDINANE	201 035	213 030	239 197
MUNWAI	106 061	112 389	126 194
NWARIDI	185 514	196 583	220 729
ONGEDACHT	124 169	131 578	147 739
PHINIMINI	184 405	195 408	219 410
RADZAMBO	73 540	77 928	87 500
RAMAUBA	161 124	170 738	191 709
SHANDUKANI	117 517	124 529	139 825
THOMAS NTSHAVHENI	135 625	143 717	161 370
TSHINAVHE	113 452	120 221	134 988
TSHIRUNZANANI	115 300	122 179	137 186
TSHINVADE	137 473	145 675	163 568
VHAFAMADI	182 927	193 842	217 652
VHANGANI	148 929	157 815	177 199
VHUDZANI	145 972	154 682	173 682
BELEMU JUNIOR	83 518	88 502	99 372
DAMBALWASHE	148 929	157 815	177 199
DIMANI AGRICULTURAL HIGH	456 764	484 018	543 469
DZINDI	261 272	276 861	310 868
KHWEVHA COMMERCIAL	580 194	614 812	690 329
LIGEGE	322 248	341 475	383 418
LURENZHENI JUNIOR	181 819	192 667	216 332
MAKUMBANE	111 604	118 263	132 789
MANZERE	115 669	122 571	137 626
SHAYANDIMA	412 787	437 417	491 145
TSHIDUMBI	99 409	105 340	118 279
DZONDO	120 843	128 053	143 782
GANYANE	168 145	178 178	200 064
GWAMASENGA	218 774	231 827	260 302
HAMUTSHA	148 929	157 815	177 199
LUVHAIHAI	124 538	131 969	148 179
LUVHALANI JUNIOR	84 997	90 068	101 131
MANGOMANI J & S	120 843	128 053	143 782
MAPHUPHE JUNIOR	120 473	127 662	143 342
MATHULE -2	43 976	46 600	52 324
BELLEVUE -2	74 649	79 103	88 819
BUNGENI	144 125	152 724	171 483
GIJA	164 450	174 262	195 667
HANYANI NKUZANA HIGH	350 333	371 237	416 836
HLUVUKA HIGH	566 151	599 931	673 620
NJAKANJAKA	130 451	138 235	155 214
NJHINCHA	124 538	131 969	148 179
MAPHANYI	148 190	157 032	176 320
MASZA HIGH	275 684	292 134	328 016
NWAXINYANAMI	168 145	178 178	200 064
NYELETI JUNIOR	109 387	115 914	130 151
AKANI HIGH	110 495	117 088	131 470
GOZA	123 060	130 403	146 420

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	2015/16
KHAMANYANI LOWER	228 751	242 400	272 174
KULANI	245 012	259 631	291 521
MARHORHWANI-MALALI HIGH	308 205	326 594	366 710
MASAKONA	69 475	73 621	82 664
NKANYANI	125 647	133 144	149 498
NWAMALOBYE HIGH	130 821	138 626	155 654
JIM TSHVHONELO	208 057	220 471	247 551
MAHWASANE	76 866	81 453	91 458
MANINI	382 484	405 306	455 090
E.P.P. MHINGA	578 715	613 246	688 570
LANGUTANI	77 236	81 844	91 897
MAVUYISI	96 453	102 208	114 762
SHINGWEDZI	664 451	704 097	790 581
SHITHELANI JUNIOR	135 994	144 109	161 810
LUANAME	45 455	48 167	54 083
BABABA	205 100	217 338	244 034
DAMANI	55 802	59 132	66 395
GALANANZHELE JUNIOR	98 670	104 557	117 400
GEOGENHOLTZ	104 583	110 823	124 435
GILBERT NNDANGANENI	148 559	157 423	176 759
GUMANI TECHNICAL HIGH	217 295	230 261	258 544
JIM MASINDI JUNIOR	109 756	116 305	130 591
KHUBVI	138 581	146 850	164 888
LONDOLANI	85 366	90 460	101 571
MAKONDE	219 513	232 610	261 182
MPHATHELE	131 560	139 410	156 533
BEUSTER	71 323	75 579	84 862
LIVHA	793 054	840 374	943 596
LUKUNDE	59 128	62 656	70 352
MARUDE	579 085	613 637	689 010
MAUNGANI	154 472	163 689	183 795
THOHYANDOU	519 587	550 590	618 218
TSHEDZA COMPREHENSIVE	380 637	403 348	452 891
TSHILUVHI	360 311	381 810	428 708
TSHISHONGA	159 276	168 780	189 511
TSHVHIDZO MASIAGWALA	141 538	149 983	168 405
DZANANI	43 607	46 209	51 885
DZATA	450 851	477 752	536 434
DZUMBULUWANI	49 889	52 866	59 360
FONDWE	280 119	296 833	333 293
GADABI	38 064	40 335	45 289
GILBERT MULONDO	23 373	23 888	26 822
JACK LAVHEN GWA	156 320	165 647	185 993
KHAKHU	104 583	110 823	124 435
KHALAVHA	135 625	143 717	161 370
MAODALA JUNIOR	57 650	61 090	68 593
MANDALA	115 300	122 179	137 186
MANDIWANA	110 126	116 697	131 031
MPHAILA	41 020	43 468	48 807
NZHELELE	26 238	27 804	31 219
BALALILA	190 688	202 066	226 885
DIMBANYIKA	304 879	323 070	362 753
DIVHANI	105 691	111 998	125 754
FRANK RAVELE	131 929	139 801	156 973
GEORGE MBULAHENI	415 744	440 550	494 663
HUMBELANI	219 513	232 610	261 182
JONATHAN MUSHATAMA	379 897	402 565	452 012
LIVHUWANI JUNIOR	87 953	93 201	104 649
MAKUMBWI	185 145	196 192	220 290
MALEMA -1	160 015	169 563	190 390
MAPAKOPHELE	48 411	51 300	57 601

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	Total running cost over MTEF 2015/16
MARANIKWE	373 615	395 908	444 537
NNGWENI	452 699	479 710	538 633
ONISMUS SUNDANI	23 373	24 752	25 989
DENGA	82 410	87 327	98 053
DENGA TSHIVHASE	172 210	182 486	204 900
DENGENDYA	254 250	269 421	302 514
DOVHONI JUNIOR	249 446	264 330	296 798
DZINGAHE	111 235	117 872	132 350
DZWABONI	180 710	191 492	215 013
GINDIKINDI	26 977	28 587	32 098
GUHVUKUVHU	319 291	338 342	379 901
JOHN MARUBINI	102 735	108 865	122 237
JR TSHIKALANGE	95 713	101 424	113 882
KONANI	137 842	146 067	164 008
MAGIDI JUNIOR	35 846	37 985	42 651
MAKWARELA	532 152	563 904	633 168
MAMALI SIKHWIVHILU	103 844	110 040	123 556
MBALENI JUNIOR	226 534	240 051	269 536
MBILWANA	63 563	67 355	75 628
MILUWANI	36 216	38 377	43 091
MMBARA	126 756	134 319	150 817
MPHAPHULI	493 719	523 178	587 439
NTHETSHELESENI	273 467	289 784	325 378
PHASWANA	345 529	366 146	411 120
RALUSWIELO	363 637	385 334	432 665
TSHIILAMBUVHE	116 408	123 354	138 506
BELE	128 973	136 668	153 455
DIJUNANE	512 566	543 149	609 864
ELIM	106 061	112 389	126 194
ELIM HIGH	263 120	278 819	313 066
H.S. PHILLIPS	124 538	131 969	148 179
HLALELANI	234 664	248 666	279 210
JOHANNES MULAMBILU	141 168	149 591	167 965
JONATHAN THIFULUFHELWI	319 661	338 734	380 341
KHUNDA	23 373	23 496	26 382
LEMANA HIGH	358 094	379 460	426 069
LITSHOVHU	474 872	503 206	565 015
MAKWATAMBANI	76 866	81 453	91 458
MALUTA JUNIOR	175 906	186 402	209 297
MASEDI	410 570	435 068	488 507
MUNZHEDZI	356 985	378 286	424 750
NKHENSA JUNIOR	218 404	231 436	259 863
NNDWAKHULU	61 715	65 397	73 430
OZIAS DAVHANA	402 810	426 844	479 273
SHIRLEY	114 930	121 788	136 747
TSHIAWELO	223 947	237 310	266 458
WATERVAL HIGH	278 271	294 875	331 094
BEITBRIDGE	348 855	369 670	415 077
BONWA UDI	360 311	381 810	428 708
KABOUTERLAND PRE-	166 298	176 220	197 865
MAKUSHU	415 005	439 767	493 783
MUSINA	678 863	719 369	807 729
RIXILE	184 775	195 800	219 850
GOGOBOLE	233 186	247 100	277 451
KHOGONYANE JUNIOR	149 668	158 598	178 079
KUTAMA	283 814	300 749	337 690
MADAHENI	271 250	287 434	322 740
MANAVHELA	157 059	166 430	186 873
MANELEDZI	311 161	329 727	370 227
MATITIVHALA JUNIOR	115 669	122 571	137 626
MUDULUNI HIGHER PRIMARY	121 582	128 836	144 661

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	Total running cost over MTEF 2015/16
NNZWobi	23 373	24 752	25 989
BASHASHA	337 769	357 922	401 886
DZAMBA	40 281	42 684	47 927
FEFE	26 608	28 195	31 658
GOGOGO	83 518	88 502	99 372
GUYUNI	45 455	48 167	54 083
LUCAS RATSHALINGWA	155 950	165 255	185 553
LUHENI	77 236	81 844	91 897
LUKAU	144 864	153 507	172 362
MADATSHITSHI JUNIOR	36 585	38 788	43 530
ROBERT MBULUNGENI	155 211	164 472	184 674
THENGWE	788 620	835 674	938 320
DAMBAVHUSA	48 042	50 908	57 161
FRANS RASIMPHI	241 686	256 106	287 564
GONDENI	56 172	59 523	66 834
JOHN SHAVHANI	37 694	39 943	44 849
KHADZINGE	135 255	143 326	160 930
KHALILALE JUNIOR	88 692	93 984	105 528
MAKHUVHA	199 557	211 464	237 438
MPHIGALALE	76 866	81 453	91 458
DENZHE	58 389	61 873	69 473
FUNZWANI	142 277	150 766	169 285
GONELA	110 865	117 480	131 910
NNGWEKHULU	141 538	149 983	168 405
LAERSKOOL LEVUBU	23 373	24 752	25 989
THOHOYANDOU TECHNICAL HIGH	266 732	282 758	318 801
LAERSKOOL BERGLAM	137 377	145 631	164 195
MBILWI	479 114	507 901	572 643
MAKHADO COMPREHENSIVE	201 553	213 663	240 899
ELTMILLAS	52 921	56 047	64 616
LAERSKOOL LOUIS TRICHARDT	64 848	68 680	79 180
LAERSKOOL SOUTPANSBERG	40 719	43 124	49 718
LOUIS TRICHARDT	64 985	68 825	79 348
HOERSKOOL ERIC LOUW HIGH	28 722	30 419	35 070
LAERSKOOL MESSINA	36 263	38 405	44 277
ALBERT MABE	161 420	171 040	191 880
BAMBENI	110 169	116 735	130 958
CHARLIE RHANGANI	294 188	311 720	349 701
DZUMERI	294 592	312 148	350 181
GOVANI	424 938	450 263	505 124
HINKHESILE HIGH	149 314	158 212	177 489
KATEKANI	144 067	152 653	171 253
KULANI	183 615	194 558	218 264
MABUNDA	167 877	177 882	199 555
MAGULASAVI HIGH	297 820	315 569	354 019
MAKHETO	106 134	112 459	126 161
MAKHUVA	163 034	172 750	193 799
MAKHWVIRINI	120 258	127 425	142 951
MASIZA	279 660	296 327	332 432
MATSOTSOSELA	111 783	118 445	132 877
MAYEPHU	84 746	89 796	100 737
MHTLWA	196 932	208 669	234 094
MIZUZWANA	294 592	312 148	350 181
NDHAMBI HIGH	211 057	223 635	250 883
NDZHOVELA	201 371	213 372	239 370
NGHONYAMA	453 187	480 195	538 703
NYIKO	280 871	297 610	333 871
PHADI	188 861	200 117	224 500
SASEKANI HIGH	243 341	257 843	289 259
SHIHLOMULE HIGH	104 519	110 748	124 242
UKUTHULA	349 878	370 729	415 900

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	Total running cost over MTEF		
	2013/14	2014/15	2015/16
XITLAKATI	182 405	193 275	216 824
ZAVA HIGH	190 072	201 400	225 939
CRAIGHEAD	99 273	105 190	118 006
NUGART FARM	16 142	17 104	19 188
GAWULA HIGH	120 661	127 852	143 430
GIVA-MAHLATHI	142 857	151 370	169 814
HASANI MNINGINISI	256 254	271 526	304 610
HATLANI MUYEXE	215 092	227 911	255 680
HLOMELA SECONDARY SCHOOL	55 286	58 581	65 719
KHAKHALA	145 682	154 364	173 172
MAGOME	203 389	215 510	241 769
MUHAWU	102 098	108 183	121 364
MUNINGINISI	372 880	395 102	443 243
MUYEXE	258 272	273 664	307 008
NDINDANI-HLOMELA	103 712	109 893	123 283
NGHATSANI	101 695	107 755	120 884
PFUNANI	206 618	218 931	245 606
SOLANI	224 777	238 173	267 193
TLAKULANI	210 653	223 207	250 403
TSHOVANI	79 499	84 237	94 501
VUSIZI	277 239	293 761	329 554
BUTSHWANA	179 580	190 282	213 467
DIPONE	164 245	174 033	195 238
H H THIELE	29 863	31 642	35 498
KGOPONG	177 966	188 572	211 548
KGWANA HIGH	405 568	429 738	482 099
KOBJANAME	207 828	220 214	247 046
LEPELLE	280 871	297 610	333 871
MADIE	202 582	214 655	240 809
MAGAINGWANA	251 008	265 967	298 373
MAHUPJE	326 068	345 501	387 598
MAKGAUNG LOWER AND HIGHER PRIMARY	229 216	242 877	272 470
MAMETJA	85 956	91 079	102 176
MAMOKAILE	178 369	188 999	212 027
MAMPSHE	173 123	183 440	205 791
MASEKANE	98 063	103 907	116 567
MATSIKINYANE	173 527	183 868	206 271
MMALESIBA	232 848	246 725	276 787
MOLALANA	109 766	116 307	130 478
MOLOMAHLAPI	304 277	322 410	361 694
F	123 890	131 273	147 268
NAPSADI	278 853	295 472	331 473
RAKGOLOKWANA	379 741	402 372	451 398
SANTENG	125 908	133 411	149 666
SEKOLO	267 554	283 499	318 041
BARANUKA	474 171	502 430	563 648
NINAKHULU	322 033	341 225	382 801
CHUCHEKANI	424 938	450 263	505 124
SHIPHAMELE	466 100	493 878	554 054
XITLHANGU	461 258	488 747	548 297
THE JUNCTION FARM	46 005	48 746	54 686
LEKANE	156 577	165 909	186 124
LEPONO SEN	170 298	180 447	202 433
MAANGWAKO JUNIOR	152 138	161 205	180 847
MALEBALONG	221 549	234 752	263 355
DULANG	105 327	111 604	125 202
GIDELA	202 582	214 655	240 809
HAAKA	152 945	162 060	181 806
JAMELA	255 044	270 243	303 170
KHATOLA HIGH	72 639	76 968	86 346
KHEALE	203 389	215 510	241 769

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	Total running cost over MTEF 2015/16
KHEODI HIGH	246 973	261 691	293 576
KUBUNE	196 125	207 814	233 134
LEBAKA	364 406	386 123	433 169
M.R. MAMAILA	165 052	174 888	196 197
MAKHAKA	154 963	164 198	184 205
MAMOKGADI	98 870	104 762	117 527
MANONYANE	230 427	244 160	273 909
MAUFOTA	116 222	123 149	138 154
MMABA	96 852	102 624	115 128
MODISHA	328 086	347 639	389 996
MOKUTU	210 653	223 207	250 403
MOLATE	195 722	207 386	232 655
NAKAMPE	173 527	183 868	206 271
NOBLEHOEK	147 699	156 502	175 570
NOKANE	238 902	253 139	283 982
NTLAGENE	121 872	129 135	144 869
NWAMAVIMBI	260 290	275 802	309 407
PEMBELANI	235 673	249 718	280 145
PHAKENG	189 669	200 972	225 459
PIPA	439 870	466 084	522 873
RAMATIMANA	112 187	118 873	133 357
RAMMILA	96 852	102 624	115 128
RAMOLLO	258 676	274 092	307 488
REALEDISHA	198 950	210 807	236 492
SEHONWE	153 753	162 916	182 766
TSEANA	221 145	234 325	262 876
XIMUWINI	267 957	283 926	318 521
ANDERSON	198 950	210 807	236 492
BABANGU	156 174	165 481	185 644
HAWUKA	146 489	155 219	174 131
HLAKHETO	244 148	258 698	290 219
HLANEKI	322 436	341 652	383 280
HONOKA	189 669	200 972	225 459
KAYANENE	102 098	108 183	121 364
KUTSAKENI	170 702	180 875	202 913
LANGUTELANI	83 938	88 941	99 778
MACEMA	306 698	324 976	364 572
MBHURENI	148 910	157 784	177 009
NDENGEZA HIGH	255 447	270 671	303 650
NGCECHE	150 928	159 922	179 408
NYANISI	158 999	168 474	189 002
VUTLHARI HIGH	124 697	132 128	148 227
KHESETHWANE	342 614	363 032	407 265
MABJEPILONG	80 710	85 520	95 940
MAKGOPEN	112 187	118 873	133 357
MAKOBO	140 435	148 805	166 936
MAMODING	194 915	206 531	231 695
MASEKWANE	39 144	41 477	46 531
MASELEKWANE HIGH	129 943	137 687	154 463
MASHOORO	335 350	355 336	398 631
MAULOKO	79 903	84 665	94 981
MAWA	155 770	165 054	185 164
MIRAGOMA	378 933	401 516	450 438
MOHALE	141 243	149 660	167 895
MOKGWATHI	165 456	175 316	196 677
MOLOKWANE	167 877	177 882	199 555
MOOKGO	101 291	107 328	120 405
MORAPALALA	129 136	136 832	153 504
MPAPATLA	125 504	132 984	149 187
OOGHOEK	269 571	285 637	320 440
PJAPJAMELA	99 273	105 190	118 006

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	Total running cost over MTEF		
	2013/14	2014/15	2015/16
PULANE HIGH	54 076	57 298	64 280
RAMOTSHINYADI	263 115	278 795	312 764
SENWABAKGOLLOLO	77 885	82 527	92 582
TUMEDI	54 076	57 298	64 280
VALLAMBROSA	182 405	193 275	216 824
BOLOBEDU	171 105	181 302	203 393
BOLOTSWI	136 400	144 529	162 139
FEMANE	125 504	132 984	149 187
LETSEKU	157 385	166 764	187 083
MASALANABO HIGH	236 884	251 001	281 584
MASHAO	161 824	171 468	192 360
MATSHWI	318 401	337 376	378 483
MODUMANE	115 819	122 721	137 674
MOHOKONE	85 553	90 651	101 696
MOKOPE	508 473	538 776	604 422
MOLAI JUBILEE	203 389	215 510	241 769
MORWATSHELA	149 314	158 212	177 489
MOTHOBEKHI	91 606	97 065	108 892
MOTSIPA	126 715	134 266	150 626
RAMABOLELA	164 245	174 033	195 238
SEUNANE	25 424	26 939	23 373
RAMAROKA	94 834	100 486	112 730
SEKGOTHI HIGHER PRIMARY	74 253	78 678	88 265
SEKGWARE	240 112	254 422	285 422
SENAKWE	312 348	330 962	371 288
SENOPELWA	249 394	264 257	296 455
SERIPE	146 892	155 646	174 611
SETLOUMANE	75 464	79 981	89 704
TLHABELEN!	198 547	210 379	236 012
ABEL	149 717	158 640	177 969
BORELETSANE	169 491	179 592	201 474
KGOBAKANANE	106 941	113 314	127 121
LEKGWARENG	131 154	138 970	155 903
LERALE	131 154	138 970	155 903
MAHEKGWE	60 533	64 140	71 955
MAKOPELE HIGH	158 595	168 047	188 522
MAKOMA	108 151	114 597	128 560
MALOBA	165 052	174 888	196 197
MAMANYOHA	89 992	95 355	106 973
MAMPEULE	130 750	138 542	155 423
MANWAGAE	88 781	94 072	105 534
MASEFORA	102 098	108 183	121 364
MATARAPANE	121 872	129 135	144 869
METSI-A-PHEPA	105 327	111 604	125 202
MOHLALOGAN YI	46 408	49 174	55 166
MOKOTO HIGH	142 453	150 943	169 334
MPEPULE -2	110 169	116 735	130 958
MPHIRI-O-TEE	119 047	126 142	141 512
NORTHAMPTON	146 892	155 646	174 611
RAMA	146 489	155 219	174 131
RATSEKE	77 078	81 672	91 623
RETHUSHEGILE	97 256	103 052	115 608
SHAMIRIRI	154 963	164 198	184 205
TAULOME	95 641	101 341	113 689
THABISONG	184 019	194 986	218 743
TLHOTLHOKWE	93 220	98 776	110 811
TSOGANG	79 499	84 237	94 501
BOKE	297 416	315 141	353 539
BOTLUDI	159 402	168 902	189 482
KELEKESE	173 123	183 440	205 791
KHEOPENI	65 779	69 699	78 191

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	Total running cost over MTEF 2015/16
KHETHAPOYE	106 941	113 314	127 121
MABJE-A-KGORO	401 129	425 034	476 822
MALEMELA	52 865	56 016	62 841
MALOTI	156 981	166 336	186 603
MAPULA	240 112	254 422	285 422
MATOKANE HIGH	206 214	218 504	245 127
MATSEKE	103 712	109 893	123 283
MMATJATJI	67 393	71 409	80 110
MODIPE HIGH	315 173	333 956	374 846
MOLEKETLA	258 676	274 092	307 488
MOPYE	202 582	214 655	240 809
MORUTSI	327 279	346 784	389 037
MOTHOMENG	165 052	174 888	196 197
MOTUPAKGOMO	352 299	373 295	418 778
SEFOLWE	25 020	26 511	29 741
SEMARELA	246 569	261 264	293 097
SETHONG	142 857	151 370	169 814
TLHAPEDI	330 104	349 777	392 395
LETABA LANDGOED	36 723	38 912	43 653
CHAMANDU HIGH	223 970	237 318	266 234
DUMAZI HIGH	240 516	254 850	285 901
FAMANDHA HIGH	314 365	333 100	373 686
FUYATHA	200 161	212 090	237 931
HANYANYANI HIGHER PRIMARY	274 010	290 340	325 716
JIM RHANGANI	156 174	165 481	185 644
KHETO NXUMAYO AGRICULTURAL HIGH	324 051	343 363	385 199
MAFANELE	138 014	146 239	164 057
MATSAMBU HIGH	216 303	229 194	257 119
MAVALANI HIGH	436 641	462 663	519 035
NGHALALUME	208 232	220 642	247 525
NKAMI	247 376	262 119	294 056
NKUR!	199 757	211 662	237 452
PFUXETANI	203 793	215 938	242 249
RISENGA	182 001	192 848	216 345
SAMSON SHIVITI	329 297	348 922	391 435
SIYANDANI	132 768	140 680	157 821
TIRHANI	232 445	246 298	276 307
TLHARIHANI	370 862	392 964	440 844
TSHEMBHANI	336 964	357 046	400 550
ZAMANI -1	168 684	178 737	200 515
DEESIDE	165 859	175 744	197 157
FAVASI	261 904	277 512	311 325
FOFOZA	293 784	311 293	349 222
LACOTTE	28 249	29 932	33 579
LEONORA	28 652	30 360	34 059
MAHLABEZULU	138 821	147 094	165 017
MAKHANYA JUNIOR	299 838	317 707	356 417
MBHEKWANA HIGH	239 305	253 567	284 462
MINLOON	31 880	33 780	37 836
MPENYISI	207 425	219 786	246 566
TSAKANI	127 522	135 122	151 585
KGOLAKALELEME HIGH	267 957	283 926	318 521
KHEKHUTINI	202 582	214 655	240 809
KHUBUDI	129 136	136 832	153 504
KILETSA	160 613	170 185	190 921
LEBOWAGANYANE	152 138	161 205	180 847
LEKUKELA	51 654	54 733	61 402
MABOKE JUNIOR	98 870	104 762	117 527
MAKHABENI	179 983	190 710	213 946
MAKHEALA	71 428	75 685	84 907
MALADUMA	105 730	112 031	125 681

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	Total running cost over MTEF 2015/16
MALEMATSHA	99 677	105 617	118 486
MAMERIRI	356 738	377 998	424 055
MANOKWE	60 129	63 712	71 475
MANTSHA	233 252	247 153	277 267
MAOLWE	351 896	372 887	418 298
MASELESELE	42 776	45 326	50 848
MASOKISI	65 375	69 271	77 711
MATSWIDIKANYE	274 414	290 768	326 196
MAUPA	57 708	61 147	68 597
MMANKOPANA	73 850	78 251	87 785
MODIKA	125 504	132 984	149 187
MOHUMI	311 541	330 107	370 328
MOKWASELE	247 376	262 119	294 056
MOSHAKGA	253 833	268 960	301 731
MOTSEKETLA	278 046	294 616	330 513
MOTSHEUDI	483 049	511 837	574 201
MUNNIK	194 108	205 676	230 736
PLATLAND	39 144	41 477	46 531
R.S.B. MOTSINONI	172 316	182 585	204 832
RAMAKHUMA	73 850	78 251	87 785
SEFAHONE	367 634	389 544	437 007
SEKGopo	142 857	151 370	169 814
ZET-ZET TWO	43 583	46 181	51 808
BABERWA HIGHER PRIMARY	75 867	80 389	90 184
KOLOBETONA	175 948	186 434	209 149
KOPANANG	81 921	86 803	97 379
LEKGOLLO -2	197 740	209 524	235 053
LEPHAI	259 079	274 519	307 967
MACHEPELELE	149 717	158 640	177 969
MAHUDU	322 840	342 080	383 760
MAKALA	209 442	221 924	248 964
MAKWA	110 169	116 735	130 958
MAKELLE	65 779	69 699	78 191
MALEBALA	187 651	198 834	223 061
MAMAILA	186 844	197 979	222 101
MANKETE	197 740	209 524	235 053
MATHIBADIFATE JUNIOR	237 287	251 429	282 064
MOTSOKOTSA	193 300	204 820	229 776
MPHUMA	294 995	312 576	350 661
NAHAKWE	175 141	185 578	208 190
NAMATSABO	211 460	224 062	251 363
PELO YA KGOMO	102 502	108 610	121 844
PHEEHA	126 311	133 839	150 146
PHETOLE	142 857	151 370	169 814
RABATSWANA	69 814	73 975	82 988
RAMAITE	109 766	116 307	130 478
SEPHUKUBJE	168 280	178 309	200 035
SETSEKANA	176 351	186 861	209 629
TSEKERE	177 966	188 572	211 548
TSHANGWANE	127 925	135 549	152 065
BALENI	154 963	164 198	184 205
BVUMA	97 659	103 479	116 087
CHAMETI HIGH	91 202	96 638	108 412
HLEKETANI - 1	213 882	226 628	254 241
KHEYI	125 908	133 411	149 666
KHOMANI MBHALATI	129 136	136 832	153 504
LELENI	277 642	294 189	330 034
MANGHEZI	106 537	112 886	126 641
MAPHUSA HIGH	236 480	250 574	281 104
MUNGHONGHOMA	130 750	138 542	155 423

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	2015/16
MUSHIYANI	141 243	149 660	167 895
MUSWANAMA	198 143	209 952	235 533
NGHILAZI HIGHER PRIMARY	87 974	93 217	104 575
NKOMO	376 109	398 523	447 080
NWAKHADA	90 395	95 782	107 453
PHAYIZANI	129 943	137 687	154 463
PHENI	51 251	54 305	60 922
RIRHANDZU	197 740	209 524	235 053
SEMENDHE	134 786	142 818	160 220
VUYANI	78 289	82 954	93 062
DUMELA HIGH	269 571	285 637	320 440
MAPONYA	62 550	66 278	74 354
MASHILOANE	56 901	60 292	67 638
MMALAHLA	132 364	140 253	157 342
MOGAPENG	202 582	214 655	240 809
MOKWANE	202 582	214 655	240 809
RHULANI	219 128	232 187	260 477
TOURS	101 695	107 755	120 884
APPEL	34 302	36 346	40 775
DRIEHOEK FARM	87 570	92 789	104 095
GLENSHIEL	27 038	28 649	32 140
GRYSAPPEL	23 373	24 752	25 989
LEHLABA FARM	31 477	33 353	37 417
LIANAS FARM	23 373	24 752	25 989
LORETTO FARM	100 888	106 900	119 925
MABAPA	23 373	24 752	25 989
MANORVLEI	158 595	168 047	188 522
POLITSI FACTORY	24 617	26 084	29 262
RADISAKA	23 373	24 752	25 989
ROOIKOPPIES FARM	23 373	24 752	25 989
SCHOLZ FARM	23 373	24 752	25 989
SILWERSEE	31 880	33 780	37 896
THELIFA	23 373	27 794	31 181
TSANENG COMBINE JUNIOR	122 679	129 990	145 829
GWAMBENI HIGH	232 041	245 870	275 828
MAKHANANA HIGHER PRIMARY	85 956	91 079	102 176
MAPHETO	114 205	121 011	135 755
MAVABAZA	257 465	272 809	306 049
MAVELE LOWER	155 770	165 054	185 164
MHLAVASI	87 974	93 217	104 575
MNDINGAZI	167 070	177 026	198 596
MPAPALATI	171 105	181 302	203 393
NDZHUNGULWANA	84 342	89 368	100 257
NGHWAZANA HIGHER PRIMARY	69 814	73 975	82 988
NWAMUNGOLLO	196 125	207 814	233 134
NYAVANA LOWER	212 671	225 345	252 802
RUNNymeDE LOWER	81 114	85 948	96 420
SEVENGWANA	491 524	520 817	584 275
TIAKENI JUNIOR	123 890	131 273	147 268
VASASELE	90 395	95 782	107 453
XIBUKULANA JUNIOR	162 227	171 895	192 839
XIHOKO	154 963	164 198	184 205
XIRHULURHULU	126 311	133 839	150 146
MZILELA	85 366	90 460	101 571
NYUMBANI HIGH	348 116	368 887	414 197
KHUTJWANA	379 158	401 782	451 132
LEPHEPANE	237 251	251 407	282 287
LESEKA	95 713	101 424	113 882
MAHLANE	189 949	201 282	226 006
MAJE	264 967	280 777	315 265

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	Total running cost over MTEF 2015/16
MARGRET SHILUVANE	237 251	251 407	282 287
MATIMU HIGH	299 336	317 196	356 157
MATHLARI HIGH	321 878	341 084	382 979
MOGABE	113 452	120 221	134 988
MOHLABA	27 716	29 370	32 978
MOKHAPA	313 748	332 468	373 305
MPUMULANA	66 149	70 096	78 706
NKAKASANA	41 020	43 468	48 807
NWAHUNGANA	108 278	114 739	128 832
PONANI	297 118	314 846	353 519
SERURUBELE	219 882	233 002	261 622
SHIKHATI JUNIOR	124 538	131 969	148 179
THABENG	312 639	331 294	371 986
TINGITSI LOWER	134 886	142 934	160 491
EDWARD HOMU	176 275	186 793	209 737
HIPAMBUKILE	181 080	191 884	215 453
HLOVANI HIGH	115 669	122 571	137 626
MADZIVI	199 557	211 464	237 438
MUNYANGANI	44 716	47 384	53 204
RHIDA	307 835	326 203	366 270
VUHEHLI	134 147	142 151	159 611
DIPHUTI	238 729	252 974	284 046
LEOMA	162 232	171 912	193 028
MAAHLEMELE HIGH	196 601	208 331	233 920
MAATLA	143 755	152 332	171 043
SEKOKO	74 280	78 712	88 380
B. MKHABELE JUNIOR	76 866	81 453	91 458
CATA	67 628	71 663	80 465
GAVAZA	193 275	204 807	229 963
JACK MASHAMBA	69 845	74 012	83 103
JACOB MAGAMANA	119 365	126 487	142 023
KHOPO	168 884	178 961	200 943
LEFARA	106 800	113 172	127 073
MAFARANA	39 542	41 901	47 048
MBANGWA	155 211	164 472	184 674
MBETANA	116 778	123 746	138 945
MHANGWENI	114 930	121 788	136 747
MLUNGHSI	111 235	117 872	132 350
MOLABOSANE HIGH	339 616	359 880	404 084
MUSHOTI	82 410	87 327	98 053
NYANTSHIRI	169 993	180 136	202 262
PHANGASASA	101 257	107 298	120 478
PROFESSOR MUHLAVA SHILUVANA HIGH	84 257	89 285	100 252
RITA	286 401	303 490	340 768
SCOTCH MABOKO JUNIOR	108 278	114 739	128 832
SEDAN JUNIOR	115 300	122 179	137 186
SHIPUNGU HIGH	133 777	141 759	159 171
TOTWANA	138 212	146 458	164 448
XITSIKIXANA JUNIOR	56 911	60 306	67 714
XIVODZE	68 367	72 446	81 345
KHUMELONG	89 801	95 159	106 847
KHUTSONG	142 277	150 766	169 285
LEAKHALE	171 102	181 311	203 581
MASOPHA	206 209	218 513	245 353
MOTLOBONI PRIMARY	239 099	253 365	284 486
RAMAOIWANE	76 866	81 453	91 458
KGWEKGWE HIGH	267 554	283 518	318 343
MASHENGANI	293 423	310 930	349 122
MBHANGAZEKI HIGH	293 792	311 322	349 562
XIKUKWANA	197 340	209 114	234 800

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	Total running cost over MTEF 2015/16
SHOTONG	261 641	277 253	311 308
BEREA HIGHER PRIMARY	95 344	101 033	113 443
DUMANI	157 798	167 213	187 752
DUVULA MAHUNTSI	273 837	290 176	325 818
JACOB ZUMA	142 277	150 766	169 285
KHUDUGANE	245 381	260 022	291 961
MAHOCHOMBA	243 164	257 673	289 323
MAHUNTSI	150 776	159 773	179 398
MANGOAKO	208 057	220 471	247 551
MARUATONA	104 952	111 214	124 875
MASEHLONE	155 211	164 472	184 674
NKEI LOWER	125 647	133 144	149 498
ROTTERDAM	223 947	237 310	266 458
SEBELAOLO	434 221	460 130	516 648
SEKGOSESE (SCIENCE & TECHNOLOGY)	365 115	386 901	434 424
SELAMOLA	174 428	184 835	207 538
SENWAMOKGOPE	164 450	174 262	195 667
THABANATSHWANA	82 779	87 718	98 493
TSHAMISEKA	32 151	34 069	38 254
GJJA NGOVE	413 157	437 809	491 585
HLAYISINANI	176 645	187 185	210 177
KHUNGULU	94 235	99 858	112 124
KHWEZU	166 298	176 220	197 865
M.K. KHAMBANI	233 556	247 491	277 890
MAHUMANI HIGH	256 098	271 379	304 712
MALENGA HIGH	320 400	339 517	381 220
MHLANGANISWENI	253 881	269 029	302 074
MUKULA	176 645	187 185	210 177
NHLUVUKO HIGH	198 818	210 681	236 559
N'WAMANKENA	120 473	127 662	143 342
SIKHUNYANI	172 949	183 269	205 780
VAHLAVE	233 556	247 491	277 890
JOSEPH MAENETJA JUNIOR	80 931	85 760	96 294
LEKGOLO MAAKE	137 842	146 067	164 008
MABUSHE HIGH	332 225	352 048	395 290
MAFUTSANE	212 861	225 562	253 267
MARUMOFASE	188 840	200 108	224 687
MMAPHAI	417 222	442 116	496 421
MODUPI JUNIOR	78 714	83 411	93 656
MOGOBOYA	160 754	170 346	191 270
MOHLODUMELA	40 281	42 684	47 927
MOIME	111 604	118 263	132 789
MONTSHENG LOWER AND HIGHER PRIMARY	279 010	295 658	331 974
NAPSCOM	344 051	364 580	409 361
NELSON RAMODIKE	291 945	309 364	347 363
RAMOBA HIGH	188 471	199 716	224 247
RASEMANA	97 931	103 774	116 521
SEKABA	134 147	142 151	159 611
THABINA	137 103	145 284	163 129
BENSON SHIVITI	264 967	280 777	315 265
HANYANI THOMO HIGH	562 086	595 624	668 784
HATSHAMA	337 769	357 922	401 886
MAFUMANI	385 810	408 830	459 047
MAKOVONGO HIGH	165 558	175 437	196 986
TANANI	285 293	302 315	339 448
THOMO -1	185 514	196 583	220 729
EHLEKETANI	107 170	113 564	127 513
B.N. NTSANWISI	270 141	286 260	321 421
LESEENDING	43 976	46 600	52 324
LULEKANI	330 747	350 482	393 532

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	Total running cost over MTEF 2015/16
MADJADJI	140 799	149 200	167 526
MAJEJE HIGH	490 023	519 262	583 042
MAKIKELA	245 012	259 631	291 521
MASASWIVONA	165 928	175 828	197 425
MASHAVELA	423 874	449 165	504 336
NKATEKO HIGH	552 108	585 050	656 912
NT SHUXEKO HIGH	489 654	518 870	582 603
NWA RISENGA	149 668	158 598	178 079
NWASORINI	446 416	473 053	531 158
PHULANIBYIHLA	208 426	220 862	247 991
PONDO	602 367	638 308	716 711
PRIESKA	93 127	98 683	110 804
SELWANA	182 188	193 059	216 772
VATSWATSI	351 442	372 412	418 155
BALLOON MANTJANA	241 316	255 715	287 124
CALAIS	119 365	126 487	142 023
KHUDU	182 558	193 450	217 212
LEFOKE	118 626	125 704	141 144
LORRAINE BANARENG	356 985	378 286	424 750
MAALOBANE HIGH	218 404	231 436	259 863
MAKGWAHLENG	414 635	439 375	493 343
MAMAHLOLA	106 061	112 389	126 194
MANTSBOBELE	165 189	175 045	196 546
MATSHANGWANE	262 381	278 036	312 187
METZ JUNIOR	162 232	171 912	193 028
MMAKAU	261 641	277 253	311 308
MOLALATLADI	149 298	158 206	177 639
MOSIBUDI HIGH	190 318	201 674	226 446
MOTLOLATSOKO	250 185	265 113	297 677
NARENG	179 601	190 318	213 694
NGWANAMAKHUTSWE	178 493	189 143	212 375
RAMATAU	304 509	322 678	362 313
RANKAGALE	55 063	58 348	65 515
SEAGOTLE	398 005	421 753	473 557
SEKGALABJANA	198 448	210 289	236 119
SEKORORO	208 057	220 471	247 551
THAPOLA-A-NKONA	237 621	251 799	282 727
THUBISANE	46 194	48 950	54 963
TIMAMOGOLO	204 731	216 946	243 594
TJALATJALA	233 925	247 883	278 330
GIYANI COMPREHENSIVE	338 508	358 706	402 765
GIYANI HIGH	523 652	554 897	623 055
HIVUYERIWILE COMMERCIAL	258 315	273 728	307 350
HOLA-PONDO	162 972	172 696	193 908
KHOMISANI	381 376	404 131	453 770
MASWANGANYI	218 404	231 436	259 863
MEHLEKETO	156 689	166 038	186 433
NDZALAMA	280 858	297 616	334 172
NHLALALA	233 556	247 491	277 890
RISINGA HIGH	596 823	632 434	710 116
RITHLAVILE	226 904	240 442	269 976
SUKANI	202 883	214 988	241 395
THANDABANTU LOWER	283 445	300 357	337 250
VURHONGA	133 408	141 368	158 732
MAPITLULA	121 952	129 228	145 101
MOHLATLEGO MACHABA	484 850	513 779	576 886
MOKUTUPI	169 993	180 136	202 262
NGWANAMASEDI HIGH	216 187	229 086	257 225
PHOLOAHLABA	192 536	204 024	229 084
RAILELA JUNIOR	252 033	267 071	299 875
SARA	83 149	88 110	98 933

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	2015/16
THAPANE LOWER AND HIGHER PRIMARY	239 099	253 365	284 486
BOLLANOTO	99 039	104 949	117 840
FOSKOR	221 360	234 568	263 380
GAZA LOWER	137 103	145 284	163 129
KGOPSANE	42 868	45 426	51 005
LEBEKO HIGH	517 000	547 848	615 140
LEPATO M. HIGH	258 315	273 728	307 350
MABINE	445 677	472 270	530 278
MAKHUSHANE LOWER	161 493	171 129	192 149
MAPHOKWANE	345 529	366 146	411 120
MASEKE	246 490	261 197	293 280
MASHISHIMALE	307 466	325 811	365 830
MATOME-MALATJI HIGH	213 600	226 345	254 147
MHALAMHALA HIGHER PRIMARY	97 561	103 382	116 081
MODUME	188 471	199 716	224 247
NAMAKGALE	358 833	380 244	426 949
PHALABORWA	233 925	247 883	278 330
REFENTSE	296 749	314 455	353 079
REFILOE	141 168	149 591	167 965
RELEBOGILE HIGH	377 680	400 215	449 373
RETHABILE	156 320	165 647	185 993
RETHUSITSWE	319 291	338 342	379 901
SEBALAMAKGOLO HIGH	487 067	516 129	579 525
ST. PATRICK MATHIBELA	325 574	345 000	387 376
VUXENI	252 772	267 854	300 755
ZAMANI -2	35 477	37 594	42 211
BANANA	389 136	412 355	463 004
BANKUNA HIGH	360 311	381 810	428 708
BOMBELENI	335 551	355 573	399 248
CHARLES MATHONSI HIGH	223 208	236 526	265 579
D.Z.J. MTEBULE JUNIOR	421 287	446 424	501 258
DAN HIGHER PRIMARY	143 385	151 941	170 604
DUDUDU JUNIOR	415 005	439 767	493 783
HOSANA MAVELE	186 253	197 366	221 609
HUDSON NTSANWISI SEN	442 351	468 745	526 321
MAGOZA	400 962	424 886	477 075
MALWANDLA	81 671	86 544	97 174
MARITO	196 601	208 331	233 920
MARIVENI	189 210	200 499	225 126
MASUNGULO-2	150 037	158 990	178 518
MAVUMBHA	244 273	258 848	290 642
NKOWANKOWA LOWER	249 446	264 330	296 798
NWAXINDZHELE	152 624	161 731	181 596
PETANENGE JUNIOR	92 757	98 292	110 365
PROGRESS JUNIOR	183 297	194 234	218 091
RITAVI	213 230	225 953	253 707
SEBONE	356 985	378 286	424 750
ZIVUKO	317 074	335 993	377 253
AKANANI JUNIOR	212 491	225 170	252 828
HETISEKA JUNIOR	93 866	99 466	111 684
LWANDLAMUNI	223 578	236 918	266 019
MAHWAHWA HIGH	205 839	218 121	244 913
MALUBANA	100 518	106 515	119 598
MANYUNYU	155 211	164 472	184 674
MUGWAZENI	236 882	251 016	281 848
NHLENGELETI	130 082	137 843	154 774
NKAMBAKO	249 446	264 330	296 798
NTSINDZA	217 665	230 652	258 983
NWAJAHENI	240 947	255 323	286 684
SHONGANI	67 258	71 271	80 025
VHULAKANJHANI LOWER	234 295	248 274	278 770

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	Total running cost over MTEF 2015/16
KGAPANE HIGH	231 338	245 142	275 252
MAGOLETSAA	160 754	170 346	191 270
MAMATLEPA KGASHANE	165 928	175 828	197 425
MAPAANA	146 711	155 465	174 561
MATOME MODIKA	203 992	216 163	242 714
MEDINGEN	229 860	243 575	273 493
MODUBATSE	626 018	663 370	744 852
MOKGADI LOWER	52 107	55 216	61 998
RATHAGA	276 423	292 917	328 896
SEKHUKHUMELE	160 754	170 346	191 270
TSHWENI	222 100	235 352	264 260
W.M. KGATLA	513 675	544 324	611 183
DINGAMANZI	113 082	119 830	134 548
ALLERGRAINE	54 324	57 565	64 636
BESSIE MAAKE HIGH	134 516	142 542	160 051
BOKGAGA	289 358	306 623	344 285
BORDEAUX	119 734	126 878	142 463
BURGHERSDORP JUNIOR	90 909	96 334	108 166
HOVHENI	112 343	119 046	133 669
KHATAZA HIGH	143 385	151 941	170 604
LEBITSO HIGH	230 969	244 750	274 813
MAAKE	131 929	139 801	156 973
MAALE	143 385	151 941	170 604
MAGEZA	50 628	53 649	60 239
MAMOSALA	125 647	133 144	149 498
MAROBONI JUNIOR	298 966	316 804	355 717
MMAKGOTLO	196 231	207 940	233 481
MOLATI	150 407	159 381	178 958
MYAKAYAKA	78 714	83 411	93 656
NTWANANO	181 449	192 276	215 893
PHEPENE LOWER AND HIGHER PRIMARY	206 578	218 904	245 792
PHEREHLA-MAAKE	374 724	397 082	445 856
PHYUPHYANI JUNIOR	32 520	34 461	38 694
SEMANA	262 750	278 428	312 627
SEPEKE	135 625	143 717	161 370
SERARE JUNIOR	70 584	74 796	83 983
SHILUVANE	81 301	86 152	96 734
TIMANGENI HIGHER PRIMARY	92 018	97 508	109 485
TINGWAZI	172 580	182 877	205 340
KGAHARA JUNIOR	65 041	68 922	77 387
LENYENYE	184 775	195 800	219 850
MOGOBOYA RAMODIKE	100 887	106 907	120 038
PHUSELA HIGH	385 441	408 439	458 607
PUNCH MAPONYA	23 373	21 538	25 989
RAMALEMA JUNIOR	274 945	291 350	327 137
SEBOYE	186 623	197 758	222 049
HAENERTBURG	122 321	129 620	145 541
LAERSKOOL MARIEPSKOP	45 124	47 835	53 933
GRAVELOTTE	44 723	47 410	53 453
SCHIETTOCHT	128 352	136 064	153 408
LAERSKOOL DR. ANNECKE	79 418	84 190	94 921
LAERSKOOL KREMETART	95 662	101 410	114 337
MANDELA BARLOWORLD AGRICULTURAL HIGH	139 984	148 395	167 311
LAERSKOOL DRAKENSIE	29 134	30 855	35 573
FAUNA PARK	38 182	40 438	46 621
HOERSKOOL FRANS DU TOIT	75 474	79 933	92 154
LAERSKOOL PHALABORWA NOORD	33 110	35 066	40 427
LAERSKOOL PHALABORWA SUID	49 082	51 982	59 929
LAERSKOOL DUMWELSKLOOF	27 009	28 604	32 978
HOERSKOOL BEN VORSTER	66 562	70 495	81 273
LAERSKOOL TZANEEN	74 240	78 626	90 647

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	Total running cost over MTEF 2015/16
MERENSKY HIGH	65 123	68 970	79 515
UNITY	42 570	45 085	51 978
DITLOTSWANE	56 093	59 436	66 678
MAWELE	50 444	53 450	59 963
MONENE	60 129	63 712	71 475
SIYAKHELENI	146 892	155 646	174 611
BATHOKWA	126 715	134 266	150 626
GALAKWINSTROOM	108 959	115 452	129 519
LENKWANE	110 573	117 162	131 438
MAHLOMA	102 098	108 183	121 364
RAKUDUBANE	87 570	92 789	104 095
SENWANE	62 954	66 706	74 833
BALTIMORE	23 373	24 752	25 989
BOITHUTO	73 850	78 251	87 785
KGOKODILPAN	23 373	24 752	25 989
LEKGOLWA	23 373	24 752	25 989
MOEPEL	23 373	20 952	25 989
MPHARI	167 473	177 454	199 076
RANOKO	189 669	200 972	225 459
RHENOSTERFONTEIN	23 373	24 752	25 989
SEKHUNG INTERMEDIATE	31 073	32 925	36 937
TLHWARE INTERMEDIATE	23 373	24 752	25 989
TOUCHSTONE	23 373	24 752	25 989
ZANDKRAAL	23 373	24 752	25 989
CHROME MINE	209 442	221 924	248 964
DWAALBOOM	28 652	30 360	34 059
FAIRFIELD	23 373	22 235	25 989
KRAUSE FARM	390 233	413 489	463 870
MONAGENG	23 373	24 752	25 989
MOUNT HOPE	23 373	24 752	25 989
NOORDT BRABANDT	23 373	24 752	25 989
NORTHAM COMPREHENSIVE	175 544	186 006	208 670
RABUGALE PUBLIC	23 373	24 752	25 989
THEKGANANG	51 251	54 305	60 922
GA-PHAKULA	23 373	24 752	25 989
LEREKHURENG	100 888	106 900	119 925
MPEPULE1	45 601	48 319	54 206
NELSONSKOP	510 491	540 914	606 821
PHEGELELO HIGH	150 121	159 067	178 448
ROSEVALLEY	23 373	24 752	25 989
SKIUNKLOOF	30 266	32 070	35 978
TIELELO	256 254	271 526	304 610
TSHUKUDU 1	23 373	23 518	26 384
GODWIN MASIBE	167 070	177 026	198 596
M.C. LANGA	70 621	74 830	83 948
MABUELA-RAMORULANE	282 889	299 748	336 270
MAKGENENE HIGH	208 635	221 069	248 005
MAPUSO	79 499	84 237	94 501
MMATEDU	192 493	203 965	228 817
DITLOU	157 385	166 764	187 083
MMAMOPI HIGH	134 382	142 391	159 740
MOTLARE	180 790	191 565	214 906
NAKEDI-KOBE	107 748	114 169	128 080
DIRETSANENG	59 322	62 857	70 516
GEORGE MASIBE	128 329	135 977	152 545
K.K. MONARE	135 189	143 246	160 700
LAMOLA	60 936	64 568	72 435
LEMETJA	136 400	144 529	162 139
MADDIMALO	36 320	38 484	43 173
MAHLORA	94 834	100 486	112 730
MASHAMAITE	171 912	182 158	204 352

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	Total running cost over MTEF 2015/16
MATLOU MEMORIAL	87 974	93 217	104 575
MUSHI	146 085	154 791	173 651
NGWANAKWADI	56 093	59 436	66 678
NTEBELENG	71 428	75 685	84 907
SEGOBOKO	84 746	89 796	100 737
SERUPA	81 517	86 375	96 899
SESHOKA	73 043	77 396	86 826
TSELAPEDI	110 573	117 162	131 438
MADIKOTI PUTSOA	173 930	184 296	206 751
MAPANOLLA	102 905	109 038	122 324
MMOLAWA	92 817	98 348	110 331
MOSHIBUDI	154 963	164 198	184 205
MPIRWABIRWA SEN	137 207	145 384	163 098
BAD-SE-LOOP	23 373	24 752	25 989
LETAMONG	136 400	144 529	162 139
MAMRUNYANA FARM	23 373	24 752	25 989
MATSWAPILONG	23 373	24 752	25 989
MOKHARI FARM	23 373	24 752	25 989
MPHATLALATSANE	23 373	24 752	25 989
SEKGARI	23 373	24 752	25 989
HECTOR PETERSON	374 091	396 385	444 682
LAERSKOOI DOORNFONTEIN 839	23 373	28 649	25 989
MOTLHAPING	23 373	24 752	25 989
PITINYANA	23 373	24 752	25 989
SEKATEKATE	23 373	24 752	25 989
ULANDO	207 828	220 214	247 046
BLINKWATER	23 373	24 752	25 989
EILAND	28 652	30 360	34 059
KAALEEGTE	23 373	24 752	25 989
LIMBURG	106 134	112 459	126 161
LUXEMBURG FARM	170 298	180 447	202 433
MOKII	23 373	24 752	25 989
SCHAAPHOK	23 373	24 752	25 989
STERKRIVIER FARM	28 652	30 360	34 059
WEENEN	183 212	194 130	217 784
DEO GLORIA	446 730	473 353	531 028
GRENS	23 373	24 752	25 989
GROENVLEI	69 411	73 547	82 508
HEUNINGVLEI	45 601	48 319	54 206
HOOPDAL	23 373	24 752	25 989
ISTORES	18 967	20 097	25 989
KESARONA	56 497	59 864	67 158
MABOGOPEDI HIGH	416 060	440 856	494 571
MAKOPPA	23 373	24 752	25 989
NALETSANA	194 108	205 676	230 736
REENPAN	25 020	26 511	25 989
SEKGWENG	32 688	34 636	38 856
TSWELAPELE	45 601	48 319	54 206
VAALPENSKRAAL	23 373	24 752	25 989
WILDEGANSVLEI	23 373	24 752	25 989
YSTERBERG PUBLIC	470 943	499 009	559 810
E.A. DAVIDSON	37 127	39 339	44 132
LAERSKOOI ALMA	168 684	178 737	200 515
LAERSKOOI LEEUPOORT	27 038	28 649	25 989
MELKRIVIER	51 251	54 305	60 922
MOKOLO	531 475	563 149	631 765
MOSHIA	88 781	94 072	105 534
MOTSWEDI MIDDLE	23 373	24 752	25 989
REAHLAHLWA	81 517	86 375	96 899
VINGERKRAAL	59 725	63 285	70 996
BLAAUWBOSCHKUIL	146 892	155 646	174 611

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	Total running cost over MTEF		
	2013/14	2014/15	2015/16
MALEBONE	33 091	35 063	39 335
MATHINTHA INTERMEDIATE	29 056	30 787	34 538
MODDERSPRUIT	31 880	33 780	37 896
BAKENBERG HIGH	328 900	348 524	391 333
BOKWIDI	92 388	97 900	109 925
CHARLES MARAKALALA	75 388	79 886	89 699
CLERMONT	37 325	39 552	44 410
DENNIS MATLHABA II	219 143	232 219	260 742
GEORGE LANGA	151 146	160 164	179 837
J.M. GWANGWA	47 302	50 125	56 282
KGOKA	184 775	195 800	219 850
KGOMOSHIKWEWA	108 278	114 739	128 832
KGOPEDI	46 933	49 733	55 842
KOLOBE RAMASOBANA	75 019	79 495	89 259
LECHABA	81 301	86 152	96 734
LEPHADIMISHA	125 277	132 752	149 058
LEUBANENG	175 536	186 010	208 858
MABUSELA	90 170	95 550	107 287
MALAPILE	49 150	52 083	58 480
MALEMOCHA HIGH	98 300	104 166	116 960
MALOKONG	157 428	166 822	187 312
MANTLHAKANE HIGHER PRIMARY	79 823	84 586	94 975
MASIPA	24 390	25 846	23 373
MATSOGELLA	109 017	115 522	129 712
MPHAKA	59 867	63 439	71 231
NELLY PUBLIC	76 127	80 670	90 578
NKGAKGAUTHA	50 259	53 258	59 799
RABASOTHO	104 952	111 214	124 875
RAMOTLHATSWANE	96 453	102 208	114 762
SELWABOSEGO	23 373	23 496	23 373
SEREMA	121 952	129 228	145 101
SUPI	45 824	48 558	54 523
THUTLANE LOWER	166 298	176 220	197 865
ABIOT KOLOBE	198 448	210 289	236 119
BASTERSPAD	76 866	81 453	91 458
BOHLAPA KOLOBE	122 691	130 011	145 980
GIVENMANGOLO	123 799	131 186	147 300
KGAKGALA	43 976	46 600	52 324
KGABOTLHALE	58 389	61 873	69 473
LESODI MOTLANA HIGHER PRIMARY	67 997	72 054	80 905
MANGWEDI	136 364	144 500	162 249
MAPALA	89 062	94 376	105 968
MAPITIKAMA	87 953	93 201	104 649
MATATANE	64 302	68 138	76 508
MATHULAMISHA HIGH	151 516	160 556	180 277
MATOPA	181 449	192 276	215 893
MOOKAMEDI	123 430	130 794	146 860
NKGORU HIGH	122 321	129 620	145 541
NKONTLHA	70 215	74 404	83 543
NKUBE	116 408	123 354	138 506
RAMOKGAKGELE	91 648	97 117	109 046
RAMOLLWANE	132 668	140 584	157 852
RANTJIE	132 668	140 584	157 852
RAWESHI LOWER AND HIGHER PRIMARY	138 581	146 850	164 888
SEKANEKAMOYI	78 345	83 019	93 216
SESHOATLHA	188 840	200 108	224 687
SUSWE	134 886	142 934	160 491
KGOBUKI	245 012	259 631	291 521
MALEBO	180 340	191 101	214 574
MONALA	168 515	178 570	200 503
MPEDI	121 582	128 836	144 661

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	Total running cost over MTEF		
	2013/14	2014/15	2015/16
RALEHUMANE	100 518	106 515	119 598
REABILWE	327 421	346 958	389 574
SEPHUTHI	173 689	184 052	206 659
MOGOTHO PUBLIC	23 373	24 752	25 989
DITHEKU	264 598	280 386	314 825
BEN HLOGWANE	212 491	225 170	252 828
CHUMANA	339 247	359 489	403 645
DUMAZI	167 037	177 003	198 744
GOBELA HIGH	121 582	128 836	144 661
JOHN PETRO	107 539	113 956	127 953
KGABA	129 343	137 060	153 895
KGATABELA	243 164	257 673	289 323
KGATELOPELE	354 029	375 153	421 233
LESHOBA	188 471	199 716	224 247
MACHIKIRI	109 017	115 522	129 712
MAKGUBUKETJA	225 795	239 268	268 657
MOSESANE BALOYI	115 669	122 571	137 626
INTATA	165 189	175 045	196 546
SOMAVUGHA	277 163	293 700	329 775
ALFRED MASIBE	178 123	188 751	211 935
CORNELIUS MASIBE	89 062	94 376	105 988
HANS MASIBE	260 902	276 470	310 428
JACOB PUKA	158 537	167 996	188 631
JAN MALEBANA	113 452	120 221	134 988
KGAGABARE HIGHER PRIMARY	67 258	71 271	80 025
LANGALIBALELE	137 103	145 284	163 129
MALEYA	104 583	110 823	124 435
MAMAGOLA	72 801	77 145	86 621
MAPELA JUNIOR	151 146	160 164	179 837
MARCUS MASIBE	124 169	131 578	147 739
MASERUNYANE HIGH	156 689	166 038	186 433
MATANTA	125 647	133 144	149 498
MATLHABA HIGHER PRIMARY	73 540	77 928	87 500
MMANTUTULE	246 859	261 589	293 720
MMOPA	78 714	83 411	93 656
MOSOGE	37 694	39 943	44 849
MPHUNYE	230 599	244 358	274 373
PHALADINGOE	97 192	102 991	115 641
PODILE	275 684	292 134	328 016
SEBiloANE	216 556	229 478	257 664
SEKOBA	182 188	193 059	216 772
SERITARITA	282 336	299 182	335 931
TJITJILA	140 799	149 200	167 526
TLAKANA	52 476	55 607	62 437
HAM	149 298	158 206	177 639
KGABEDI	47 672	50 516	56 721
KGAKGATHU	210 274	222 820	250 189
KGOLODI HIGH	110 495	117 088	131 470
KGOTSORO	66 149	70 096	78 706
KONYAMA	43 976	46 600	52 324
KUBUSHE	90 170	95 550	107 287
LEKHURENG	146 711	155 465	174 561
LENNES	23 373	24 752	25 989
MABOPA-ABO-MPUWA	42 129	44 642	50 126
MAFASA	56 172	59 523	66 834
MAGALAKWINSTROOM	44 346	46 992	52 764
MAGOBA	110 495	117 088	131 470
MAHLWARENG	24 390	25 846	29 020
MAKOBE	98 670	104 557	117 400
MASHAO MABUSA	114 191	121 004	135 867
MASHOSHQ	114 191	121 004	135 867

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	2015/16
MATHEKGA	93 127	98 683	110 804
MODIENYANA	79 453	84 194	94 536
MODISHA	93 127	98 683	110 804
MOKGALAKA MOLEMOLE	28 825	30 545	34 297
MOROBA	79 453	84 194	94 536
MOTJERE HIGH	177 754	188 360	211 496
MPADI	53 585	56 782	63 757
MPHOKENG	67 628	71 663	80 465
NAKONKWETLOU	103 474	109 648	123 116
NKOBO	55 802	59 132	66 395
NTHUBA HIGH	205 470	217 730	244 473
PALEDI	67 997	72 054	80 905
PIRWANA	66 519	70 488	79 146
PT MATLALA	93 866	99 466	111 684
RALELEDU	191 796	203 240	228 204
RAMASHILO	65 780	69 705	78 267
RAMELA	164 080	173 870	195 227
RATINKE	72 432	76 754	86 181
SEEPABANA LOWER	36 955	39 160	43 970
SEPOBE	63 193	66 964	75 189
SEWELABATHO COMMERCIAL	36 216	38 377	43 091
TLHAKO LOWER AND HIGHER PRIMARY	80 931	85 760	96 294
TSHEBEDI JUNIOR	41 759	44 251	49 686
TSHERANE HIGHER PRIMARY	27 347	28 978	32 538
JOHN MANGANYE	28 825	30 545	34 297
JORDAN	49 150	52 083	58 480
KGOKARI	102 365	108 473	121 797
KGOKOLO	48 781	51 691	58 040
LEKAKARETSA	38 803	41 118	46 169
MASHOBELA	57 650	61 090	68 593
MASHUBASHUBA	57 280	60 698	68 154
MOKGOPA	23 651	25 062	28 141
MOSHIRA	75 388	79 886	89 699
NKEKETHLALWA	76 866	81 453	91 458
NKIDIKITLANA	99 039	104 949	117 840
NONG THOKOA	39 911	42 293	47 488
PHAHLAPHAHLA	89 801	95 159	106 847
SEGOLE	100 887	106 907	120 038
SEHOJANE	50 259	53 258	59 799
TLOU MATLALA	73 910	78 320	87 940
ALFRED B. MAKAPAN HIGH	308 574	326 986	367 150
JAKAMENE	142 277	150 766	169 285
JOHANNES MASIBE	302 661	320 720	360 114
KGABETLI	138 581	146 850	164 888
KGOPEDINOTA	346 638	367 321	412 439
KGWATHELE	196 601	208 331	233 920
LEGAGANENG	50 998	54 041	60 679
LEKWA	151 516	160 556	180 277
LELESO	36 216	38 377	43 091
MADIKWE	160 754	170 346	191 270
MATSIBE HIGH	124 169	131 578	147 739
MMADIKANA	303 401	321 504	360 994
MMAMANGINA	394 679	418 229	469 600
MOTSHITSHI	172 949	183 269	205 780
NKOKONE	35 846	37 985	42 651
RAMOGABUDI	252 033	267 071	299 875
SEPEDI	314 118	332 860	373 745
SETJOAMADI	73 910	78 320	87 940
B.B. MATLAILA	544 717	577 218	648 118
MAKHUTJISHA	498 893	528 660	593 595
MOOKGOPHONG	156 320	165 647	185 993

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	Total running cost over MTEF 2015/16
ROEDTAN	120 473	127 662	143 342
BAITSWE	63 193	66 964	75 189
BAPHOTING	254 250	269 421	302 514
DIAMMONA	59 498	63 048	70 792
KGOMO-MOKGALO	112 343	119 046	133 669
KLIPSPRUIT	104 952	111 214	124 875
KODUPO	65 041	68 922	77 387
LETLAMORENG	75 019	79 495	89 259
LETUPU	155 211	164 472	184 674
MADBANENG	42 498	45 034	50 566
MAKHURUMULA	93 496	99 075	111 244
MANANYE	187 362	198 541	222 928
MASWIKANANOKO	49 150	52 083	58 480
MATHULASERA	49 520	52 474	58 920
MATSIABABA	92 757	98 292	110 365
MAZWE	102 735	108 865	122 237
MFAKE	120 104	127 270	142 903
MOCHEKO	62 454	66 180	74 309
MOKWELE	117 517	124 529	139 825
MOROE	111 974	118 655	133 229
MORUKHURUKHUNG	67 258	71 271	80 025
MOTLHAJWA	115 669	122 571	137 626
MOTLHASEDI	245 751	260 414	292 401
RADIBAKI	168 884	178 961	200 943
RADINONG	137 103	145 284	163 129
RAMAKWAPENG	45 085	47 775	53 643
RASERITE	173 319	183 660	206 219
SEFITLHOGO	195 492	207 156	232 601
SEGALE	27 347	28 978	32 538
SELEKA HIGHER PRIMARY	121 582	128 836	144 661
THABO MBEKI PRIMARY	148 929	157 815	177 199
TSHEESEBE	74 649	79 103	88 819
TSHELAMMAKE	30 673	32 503	36 495
TSHIRELETSO	124 169	131 578	147 739
ABBOTSPORT	92 018	97 508	109 485
BAKGALAKA	181 080	191 884	215 453
BANGALONG	70 215	74 404	83 543
BATLHALERWA HIGH	259 424	274 903	308 669
BORUTLA MOSIMA	45 085	47 775	53 643
DIMPE	114 561	121 396	136 307
IKITSENG	225 426	238 876	268 217
JACOB LANGA LOWER	226 165	239 659	269 096
KITTY	53 585	56 782	63 757
MAETELETJA	87 953	93 201	104 649
MAJADIBODU	248 338	263 155	295 478
MATSETSENG	78 714	83 411	93 656
MATSHWARA	315 965	334 818	375 944
MMAY	67 997	72 054	80 905
MMERA	214 339	227 128	255 026
MOABI	92 018	97 508	109 485
MOKONENKwenoko	160 754	170 346	191 270
MORAKOLO	213 600	226 345	254 147
MOSIMA	31 781	33 678	37 814
NKU	144 494	153 116	171 923
OLIFANTSDRIFT	121 952	129 228	145 101
POULOS MOSIMA	46 563	49 342	55 402
RABODITSE	43 607	46 209	51 885
RAMOJAPUDI	264 598	280 386	314 825
SEOKESETSENG	73 171	77 537	87 061
SETHULA	39 542	41 901	47 048
SHONGOANE	106 061	112 389	126 194

NAME OF THE SCHOOL	GAZETTING FOR SUMMARY ALLOCATIONS		
	2013/14	2014/15	2015/16
THABANG	69 106	73 229	82 224
TSHUKUDU	319 661	338 734	380 341
CHRIS HANI	371 398	393 558	441 899
GWENANE	490 393	519 653	583 482
KGAMANYANA	306 727	325 028	364 951
KGATHI YA MOSHATE	164 819	174 654	196 106
MADIPHATLO KGOMO	347 377	368 104	413 318
MAGEME	424 613	449 948	505 215
MOKOPANE SOUTH	359 942	381 418	428 268
NKAKABIDI	299 336	317 196	356 157
SOKGEDLWA	318 552	337 559	379 021
VAALTYN	193 275	204 807	229 963
BOSCHDRAAI	23 373	23 888	26 822
ITIRELENG	52 107	55 216	61 998
LESEDING	232 077	245 925	276 132
MAHLASEDI	628 235	665 720	747 490
MEETSETSHELA	291 575	308 972	346 923
MOHLAKAMOTALA	177 384	187 968	211 056
RHENOSTERKLOOF	47 672	50 516	56 721
THABA KHIBIDU	115 669	122 571	137 626
BATHOPELE	151 516	160 556	180 277
PIENAARSRIVIER	281 228	298 008	334 612
D.G. TSEBE HIGH	237 990	252 190	283 167
E.D.L. RAMPOLA	332 965	352 832	396 170
EBENEZER	477 089	505 556	567 653
FRED LEDWABA	200 296	212 247	238 317
GOJELA HIGH	283 445	300 357	337 250
ITHUTENG LOWER	263 489	279 211	313 506
MAAKA-MALEKA	36 585	38 768	43 530
N.D. MOKONYANE	115 300	122 179	137 186
NKGODI SIPHUNGO	259 055	274 512	308 230
NOMALEMA LOWER	119 365	126 487	142 023
NONCHIMUDI	81 671	86 544	97 174
RAPHELA	137 473	145 675	163 568
SEGOOA KGALA LOWER	59 498	63 048	70 792
MASODI	362 529	384 160	431 346
MOSHUPSA HIGHER PRIMARY	93 866	99 466	111 684
TETEMA	154 841	164 080	184 234
DIKUBU	619 366	656 322	736 937
DAGBREEK	411 679	436 242	489 826
LEKKERBREEK	402 070	426 061	478 394
MAOKENG	474 133	502 423	564 135
MODIMOLLE -1	471 915	500 073	561 497
PHAGAMENG HIGH	655 582	694 698	780 028
SOLOMON MAHLANGU	283 445	300 357	337 250
ALBERT LITHULI	407 614	431 935	484 989
BELA-BELA	458 242	485 584	545 228
HLEKETANI	380 637	403 348	452 891
JINNAH PARK	175 167	185 618	208 418
KHABELE	198 448	210 289	236 119
MAOPE	480 785	509 472	572 050
MMAMAKWA	379 897	402 565	452 012
MMAMPATILE	399 484	423 320	475 316
RAELENG MIDDLE	244 273	258 848	290 642
SPA PARK	413 526	438 200	492 024
LAERSKOOL BYSONDERHEID	23 373	24 752	25 989
NYLSTROOM	63 173	66 969	75 506
POTGIETERSRUS	91 451	96 946	109 303
LAERSKOOL VAALWATER	27 475	29 126	32 839
LAERSKOOL UNITAS	23 373	6 752	7 784
MARKEN	23 373	21 127	24 357

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MODIMOLLE -1	471 915	500 073	561 497
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SOLOMON MAHLANGU	283 445	300 357	337 250
ALBERT LITHULI	407 614	431 935	484 989
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LAERSKOOL DWAALBOOM	23 373	24 752	25 989
LAERSKOOL NORTHAM	31 944	33 832	39 004
LAERSKOOL PLATINA	47 916	50 747	58 506
LAERSKOOL VAN WYKS KRALAAL	4 524	4 792	5 524
BOSVELD	62 381	66 066	76 167
HOERSKOOL ELLISRAS	53 880	57 064	65 788
LAERSKOOL ELLISRAS	38 594	40 874	47 123
LEPHALALE	10 077	10 672	12 304
MABATLAE-SELEKA	11 242	11 906	13 727
HOERSKOOL HANS STRIJDOM	30 779	32 597	37 581
LAERSKOOL EUGENE N. MARAIS	27 831	29 476	33 982
HOERSKOOL NYLSTROOM	49 904	52 853	60 934
LAERSKOOL EENHEID	25 158	26 644	30 718
LAERSKOOL NYLSTROOM	38 868	41 164	47 458
LAERSKOOL TUINPLAAS	686	726	837
LORD MILNER	40 513	42 907	49 467
SETTLERS AGRICULTURAL	39 759	42 108	48 546
HOERSKOOL PIET POTGIETER	56 965	60 331	69 555
LAERSKOOL KRUGERPARK	62 175	65 848	75 916
LAERSKOOL POTGIETERSRUS	73 349	77 682	89 559
POTGIETERSRUS COMPREHENSIVE	74 240	78 626	90 647
WATERBERG	49 904	52 853	60 934
HOERSKOOL FRIKKIE MEYER	65 602	69 478	80 101
LAERSKOOL KOEDOEKSOP	20 565	21 780	25 110
LAERSKOOL THABAZIMBI	73 486	77 827	89 726
HOERSKOOL WARMBAD	44 078	46 682	53 819
LAERSKOOL WARMBAD	55 171	58 516	67 462
<b>TOTAL</b>	<b>619 880 858</b>	<b>656 883 380</b>	<b>737 078 217</b>



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