



LIMPOPO PROVINCE
LIMPOPO PROVINSIE
XIFUNDZANKULU XA LIMPOPO
PROFENSE YA LIMPOPO
VUNDU LA LIMPOPO
IPHROVINSI YELIMPOPO

**Provincial Gazette • Provinsiale Koerant • Gazete ya Xifundzankulu
Kuranta ya Profense • Gazethe ya Vundu**

*(Registered as a newspaper) • (As 'n nuusblad geregistreer) • (Yi rhijistariwile tanihi Nyuziphepha)
(E ngwadisits'we bjalo ka Kuranta) • (Yo redzhistariwa sa Nyusiphepha)*

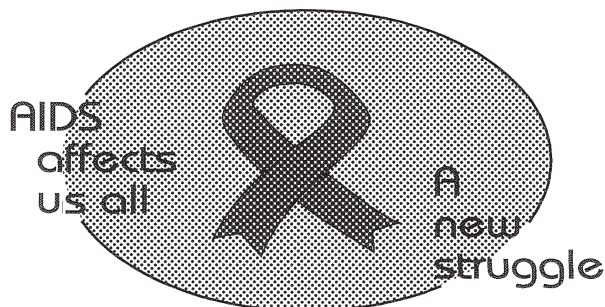
Vol: 30

POLOKWANE,
20 JANUARY 2023
20 JANUARIE 2023

No: 3358

PART 1 OF 2

We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

**N.B. The Government Printing Works will
not be held responsible for the quality of
"Hard Copies" or "Electronic Files"
submitted for publication purposes**

ISSN 1682-4563



9 771682 456003

0 3 3 5 8



IMPORTANT NOTICE:

THE GOVERNMENT PRINTING WORKS WILL NOT BE HELD RESPONSIBLE FOR ANY ERRORS THAT MIGHT OCCUR DUE TO THE SUBMISSION OF INCOMPLETE / INCORRECT / ILLEGIBLE COPY.

No FUTURE QUERIES WILL BE HANDLED IN CONNECTION WITH THE ABOVE.

Contents

<i>No.</i>		<i>Gazette No.</i>	<i>Page No.</i>
GENERAL NOTICES • ALGEMENE KENNISGEWINGS			
259	Ba-Phalaborwa SPLUMA By-Law, 2016: Portion 87 (A Portion of Portion 6) of the Farm Miami 732, Registration Division LT, The Province of Limpopo.....	3358	3
259	Ba-Phalaborwa SPLUMA-verordening, 2016: Drankie 87 ('n Gedeelte van Gedeelte 6) van die Plaas Miami 732, Registrasie Afdeling LT, Die Provinsie van Limpopo.....	3358	4
260	Polokwane Municipal By-law, 2017: Rezoning of Portion 1 of Erf 7 Annadale and Rezoning of Portion 3 (portion of Portion 2) of Erf 395 Annadale	3358	5
260	Polokwane Munisipale Verordening, 2017: Hersonerig van Gedeelte 1 van Erf 7 Annadale; en Hersonerig van Gedeelte 3 (gedeelte van Gedeelte 2) van Erf 395 Annadale	3358	5
PROCLAMATIONS • PROKLAMASIES			
92	Modimolle Mookgophong Spatial Planning and Land Use Management By-Laws, 2019: Remainder of Erf 269 Nylstroom	3358	6
PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS			
333	Polokwane Municipal Planning By-law, 2017: Portion 45 (a portion of Portion 7) of Farm Geluk 998 LS.....	3358	8
333	Polokwane Munisipale Beplanningsverordening, 2017: Gedeelte 45 ('n Gedeelte van Gedeelte 7) van Plaas Geluk 998 LS.....	3358	9
334	Polokwane Municipal Planning By-law, 2017: Erf 3692 Seshego-B.....	3358	10
334	Polokwane Munisipale Beplanningsverordening, 2017: Erf 3692 Seshego-B.....	3358	10
335	Limpopo Adjustments Appropriation Act, 2021: To appropriate adjusted amounts or money from the Provincial Revenue Fund for the requirements of the province in respect of the Financial Year ending 31 March 2022; and to provide for matters connected therewith	3358	11
335	Limpopo Aansuiwerings Begrotingswet, 2021: Om voorsiening te maak vir toepaslike aansuiweringsbedrae geld vanaf die Provinsiale Inkomste Fonds om in die behoeftes van die provinsie te voorsien met betrekking tot die Finansiële Jaar eindigend 31 Maart 2022; en om voorsiening te maak vir aspekte wat daarmee verband hou.....	3358	16
336	Limpopo Adjustments Appropriation Act, 2022: To amend the Limpopo Adjustment Appropriation Act (3/2021) and Schedule thereof which appropriated an adjusted amount of money from the Provincial Revenue Fund for the requirements of the province in respect of the Financial Year ending 31 March 2022, and to provide for matters incidental thereto	3358	42
336	Limpopo Wet op die Aansuiweringsbegroting, 2022: Om die Limpopo Wet op die Aansuiweringsbegroting, 2021, en Bylae daarvan te wysig wat 'n bedrag geld bewillig het vir die behoeftes van die provinsie van Limpopo ten opsigte van die boekjaar wat op 31 Maart 2022 eindig, en om voorsiening te maak vir aanverwante aangeleenthede wat daarmee verband hou	3358	48
337	Limpopo Appropriation Act, 2022: To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the province in the 2022/23 financial year; to prescribe conditions for spending funds withdrawn for the 2023/24 financial year before the commencement of the Limpopo Appropriation Act for the 2023/24 financial year; and to provide for matters incidental thereto.....	3358	85
337	Limpopo Wet op Begroting, 2022: Om voorsiening te maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die provinsie in die 2022/23 finansiële jaar; om voorwaardes voor te skryf vir die besteding van fondse wat onttrek is vir die 2023/24 finansiële jaar voor die aanvang van die Limpopo Begrotingswet vir die 2023/24 finansiële jaar; en om voorsiening te maak vir aangeleenthede wat daarmee verband hou.....	3358	93
LOCAL AUTHORITY NOTICES • PLAASLIKE OWERHEIDS KENNISGEWINGS			
528	Polokwane Municipal Planning By-law, 2017: Erf 6843, Bendor X110 and Erf 9123, Bendor X110.....	3358	141
528	Polokwane Munisipale Beplanning Bywet, 2017: Erf 6843, Bendor X 110; en Erf 9123, Bendor X110.....	3358	142
529	Polokwane Municipal Planning By-law, 2017: Portion 12 of the Farm Rietfontein 743 LS.....	3358	143
529	Polokwane Munisipale Beplanningsbywet, 2017: Gedeelte 12 van die plaas Rietfontein 743 LS	3358	144
530	Thembesile Hani Local Municipality By-Law on Spatial Planning and Land Use Management, 2015: Remainder of Erf 976 Kwamhlanga-B Township.....	3358	145

GENERAL NOTICES • ALGEMENE KENNISGEWINGS**GENERAL NOTICE 259 OF 2022****REMOVAL OF RESTRICTIVE TITLE CONDITION & CONSENT USE - BAPHALABORWA MUNICIPAL SPATIAL PLANNING AND LAND USE MANAGEMENT BY-LAW, 2016 IN USE, READ TOGETHER WITH THE BA-PHALABORWA LAND USE MANAGEMENT SCHEME, 2020**

Notice is hereby given in terms of Sections 85 to 89 of the Ba-Phalaborwa SPLUMA By-Law, 2016, that I, the undersigned, intend to apply to the Municipality for their consent and removal of conditions.

Applicable Scheme: Ba-Phalaborwa Land Use Scheme, 2020

Site Description: "Potion 87 (A Portion of Portion 6) of the Farm Miami 732, Registration Division LT, The Province of Limpopo.

Application Type: Application is made in terms of Section 68 of the Ba-Phalaborwa SPLUMA By-Laws, 2016, read with Clause 6 of the Land Use Scheme 2016, for the consent of the local authority to allow for a "Tourist Facility" of a Leisure Park on the property, and removal of title conditions (i) and (ii).

Application Purposes: The applicant intends to develop the property with a tourist facility which will be inclusive of a leisure park (artificial beach park) and an adventure park (outdoor activities), cafe and a farmer's market. The facility will accommodate a maximum of 300 people at any given time. The facility will be on a maximum of 16ha as per the Environmental Authorisation.

Particulars of the application can be obtained during normal office hours 07:30 to 16:30 at the Planning and Development Section of Ba-Phalaborwa Municipal Office, Flea Market Street, Namakgale. Any Comments, Objections or presentations regarding this application must in writing be sent to both the local authority and the applicant within a period of 30 days from 20 January 2023.

Address of the Applicant: Vutivi Baloyi, 44 6th Road West, Northcliff, 2195. Tel.:0733054767, E-mail: Vutivikay@gmail.com

Address of the Local Authority Municipal Manager: Maite Irene Moakamela, Private Bag X01020, Phalaborwa, 1390 Tel.: +27 (15) 780-6300 E-mail: moakamela@ba-phalaborwa.gov.za

ALGEMENE KENNISGEWING 259 VAN 2022**VERWYDERING VAN BEPERKENDE TITELVOORWAARDES EN TOESTEMMINGSGEBRUIK - BAPHALABORWA MUNISIPALE RUIMTELIKE BEPLANNING EN GRONDGEBRUIKBESTUUR VERORDENING, 2016 IN GEBRUIK, LEES SAAM MET DIE BA-PHALABORWA-BESTUURSKEMA, 2020**

Kennis geskied hiermee ingevolge Artikels 85 tot 89 van die Ba-Phalaborwa SPLUMA-verordening, 2016, dat ek, die ondergetekende, van voorneme is om by die Munisipaliteit aansoek te doen vir hul toestemming en opheffing van voorwaardes.

Toepaslike skema: Ba-Phalaborwa Grondgebruikskema, 2020.

Terreinbeskrywing: "Drankie 87 ('n Gedeelte van Gedeelte 6) van die Plaas Miami 732, Registrasie Afdeling LT, Die Provinsie van Limpopo.

Aansoek tipe: Aansoek word gedoen ingevolge Artikel 68 van die Ba-Phalaborwa SPLUMA-verordeninge, 2016, saamgelees met Klousule 6 van die Grondgebruikskema 2016, vir die toestemming van die plaaslike owerheid om voorsiening te maak vir 'n "Toeristefasiliteit" van 'n Ontspanningspark op die eiendom, en opheffing van titelvoorwaardes (i) en (ii).

Aansoekdoeleindes: Die aansoeker beoog om die eiendom te ontwikkel met 'n toeristefasiliteit wat 'n ontspanningspark (kunsmatige strandpark) en 'n avontuurpark (buitelugaktiwiteite), kafee en 'n boeremark sal insluit. Die fasiliteit sal 'n maksimum van 300 mense op enige gegewe tyd stip akkommodeer. Die fasiliteit sal op 'n maksimum van 16ha wees volgens die Omgewingsmagtiging.

Besonderhede van die aansoek kan gedurende gewone kantoorure 07:30 tot 16:30 by die Beplannings- en Ontwikkelingsafdeling van Ba-Phalaborwa Munisipale Kantoor, Vlooiemarkstraat, Namakgale, verkry word. Enige kommentaar, besware of aanbiedings rakende hierdie aansoek moet binne 'n tydperk van 30 dae vanaf 20 Januarie 2023 skriftelik aan beide die plaaslike bestuur en die aansoeker gestuur word.

Adres van die Applikant: Vutivi Baloyi, 44 6th Road West, Northcliff, 2195. Tel.: 0733054767, E-Pos: Vutivikay@gmail.com

Adres van die Plaaslike Owerheid Munisipale Bestuurder: Maite Irene Moakamela, Privaatsak X01020, Phalaborwa, 1390 Tel.: +27 (15) 780-6300 E-pos: moakamela@ba-phalaborwa.gov.za

GENERAL NOTICE 260 OF 2022**POLOKWANE LOCAL MUNICIPALITY
NOTICE OF A REZONING APPLICATIONS IN TERMS OF SECTIONS 61 OF THE POLOKWANE MUNICIPAL
PLANNING BY-LAW, 2017**

We of Concept Practice, being the authorized agent of the owner of the registered owners of the properties below, hereby give notice in terms of Section 95(1)(a) of the Polokwane Municipal By-law, 2017, for the amendment of the town planning scheme known as the Polokwane/Perskebult Town Planning Scheme, 2016 by the rezoning in terms of Section 61 of the Polokwane Municipal By-law, 2017.

- **Amendment scheme No 603:** Rezoning of Portion 1 of Erf 7 Annadale from "Residential 1" to "Residential 3" to allow dwelling units.
- **Amendment scheme No 604:** Rezoning of Portion 3 (portion of portion 2) of Erf 395 Annadale from "Residential 1" to "Residential 3" to allow dwelling units.

Plans and particulars of the application will lie for inspection during normal office hours at the office of the Manager: City Planning and Property Management, Polokwane Municipality, Civic Centre, 1st Floor West Wing, from the 19 January 2023, for the period of 28 days from the first date of publication. Objections and/or comments or representation in respect of the application must be lodged with or made by writing to the Manager: City Planning and Property Management, Polokwane Municipality, P O Box 111, Polokwane, 0700. Address of Authorised Agent: Concept Practice, 58 Van Zyl Slabbert Street, Polokwane 0700: Contact: 0714981697 Email: koketsomanok@gmail.com

20-27

ALGEMENE KENNISGEWING 260 VAN 2022**POLOKWANE PLAASLIKE MUNISIPALITEIT
KENNISGEWING VAN 'N HERSONERING AANSOEKE INGEVOLGE ARTIKELS 61 VAN DIE POLOKWANE
MUNISIPALE BEPLANNINGVERORDENING, 2017**

Ons van Concept Practice, synde die gemagtigde agent van die eienaar van die geregistreerde eienaars van die eiendomme hieronder, gee hiermee kennis ingevolge Artikel 95(1)(a) van die Polokwane Munisipale Verordening, 2017, vir die wysiging van die dorpsbeplanningskema bekend as die Polokwane/Perskebult Dorpsbeplanningskema, 2016 deur die hersonering ingevolge Artikel 61 van die Polokwane Munisipale Verordening, 2017.

- **Wysigingskema Nommer 603:** Hersonering van Gedeelte 1 van Erf 7 Annadale vanaf "Residensieel 1" na "Residensieel 3" om wooneenhede toe te laat.
- **Wysigingskema Nommer 604:** Hersonering van Gedeelte 3 (gedeelte van gedeelte 2) van Erf 395 Annadale van "Residensieel 1" na "Residensieel 3" om wooneenhede toe te laat.

Planne en besonderhede van die aansoek sal ter insae lê gedurende gewone kantoorure by die kantoor van die Bestuurder: Stadsbeplanning en Eiendomsbestuur, Polokwane Munisipaliteit, Burgersentrum, 1ste Vloer Wesvleuel, van af 19 Januarie 2023, vir 'n tydperk van 28 dae vanaf die eerste datum van publikasie. Besware en/of kommentaar of verhoë ten opsigte van die aansoek moet ingedien of gerig word deur skriftelik aan die Bestuurder: Stadsbeplanning en Eiendomsbestuur, Polokwane Munisipaliteit, Posbus 111, Polokwane, 0700. Adres van Gemagtigde Agent: Konseppraktyk, Van Zyl Slabbertstraat 58, Polokwane 0700: Kontak: 0714981697 E-pos: koketsomanok@gmail.com

20-27

PROCLAMATIONS • PROKLAMASIES**PROCLAMATION NOTICE 92 OF 2022****MODIMOLLE/MOOKGOPHONG LOCAL MUNICIPALITY AMENDMENT SCHEME 0065**

A notice is hereby given that the Modimolle Mookgophong Local Municipality, Authorised Official has in terms of Section 59 of the Modimolle Mookgophong Spatial Planning and Land Use Management By-Laws, 2019 approved the amendment of the Modimolle Land Use Scheme, 2004, being the rezoning of the Remainder of Erf 269 Nylstroom from "Special with an annexure" to "Special with an annexure", subject to certain conditions as attached. The mentioned amendment scheme will be known as amendment scheme 0065.

The Amendment Scheme is filed with the Director: Strategic Planning and Economic Development at OR Tambo Square, Harry Gwala Street, Modimolle, 0510 and is open for inspection at all reasonable times. Amendment scheme 0065 will come in operation on the date of publication of this notice.

Applicable conditions are as follows:

1. That the development be classified as "Special as outlined above" and all standard conditions in terms of the scheme MMLM 065 and annexure MMLM 0065 shall be complied with and are applicable to the proposal;
2. All buildings on the property must be in accordance with the National Building Regulations and approved by the Modimolle-Mookgophong Municipality;
3. Building plans must be submitted for approval upon receipt of the approval;
4. A site development- and landscape development plan, unless otherwise determined by the Municipality, compiled by a person suitably qualified to the satisfaction of the Municipality, shall be submitted within 3 months after the promulgation of this amendment scheme and before any building plans will be approved to the Municipality for approval.
5. No further developments will be approved on the property unless in compliance with the Municipal policies and By-laws;
6. All parts of the erf upon which motor vehicles are allowed to move or park, shall be provided with a permanent dust free surface, which surface shall be paved, drained and maintained to the satisfaction of the Municipality.
7. Entrances to and exists from the erf shall be sited, constructed and maintained to the satisfaction of the Municipality.
8. That the developer/ owner and municipality enter into a service agreement relating to the provision of external and internal services to the property and that such agreement be approved, before any building plans for the proposed development may be submitted.
9. All standard conditions as stipulated in the Modimolle land use scheme 2004; and
10. That all costs for the upgrading of the engineering services which will be required due to this development be borne by the developer.
11. All health (Municipal and other) regulations shall be adhere to;
12. No business (buying or selling) may be operated from the properties;
13. An adequate security by way of a security fence and access control gates shall be provides at all times;
14. The Municipality has the right to access, maintain and upgrade electrical lines, water and sewer pipe at any given time within their servitude.
15. Should there be a permanent or temporary structure on top of municipal services (servitude): the municipality has the right to break or move any form of structure build on top of and/ or under municipal services or servitude for any maintenance purposes.
16. Furthermore, the Municipality will not be held responsible for any damage or cost occurred or incurred;
17. That the applicant must install solar geysers and gas stoves in order to minimize consumption;
18. That the applicant must drill a borehole for augmenting the water supply (if allowed in the relevant department)
19. That the certificate of electrical compliance must be submitted to the Municipality;
20. That the application approval lapses after a period of 2 (two) years from the date of approval or the date that the approval comes into operation if, within 2(two) year period-
 - (a) The zoning is not utilized in accordance with the approval thereof, or
 - (b) The following requirements are not met:
 - (i) The approval by the municipality of a building plan envisaged for the utilization of the approved use right, and
 - (ii) Commencement with the construction of the building contemplated in subparagraph (1).
21. That it is a request the promulgation be done by the applicant and copy be submitted to the municipality before any building plans be approved;
22. That the municipal town planning officials shall have the right at any time to enter the property for implementation and enforcement of Municipal policies and by-laws;
23. That the relaxation of building line is for the purpose of legalizing the existing structure by 0m² on both sides as per site plan.
24. That all legislations and municipal by-laws shall be complied with to the satisfaction of the municipality;
25. That the building plans be submitted to the municipality for approval.
26. That the roof structure along 0m² building line shall not overlap to the adjacent property.
27. That all walls along the 0m² building line must be maintained to the satisfactory of the Municipality and
28. That the storm-water on 0m² building line shall not be directly discharged into the adjacent property.
29. That the roof structure along the 0m² building line shall be designed in such way that it parapet wall does not exceed 4.5m in height measuring from the natural ground level.

B. That after promulgation of amendment scheme in the Limpopo Gazette, the Modimolle Land Use Scheme, 2004 be amended accordingly.

C. ENGINEERING SERVICES:

1. That connection to the bulk sewer and electrical infrastructure will be subject to the availability there-of;
2. That the resolution should not be viewed as provision of water, sewer and electricity.
3. Separate application should be made to the relevant division and approved prior to any infrastructure provision (if any)
4. That a suitably qualified engineering services necessary for the development and that such designs and reports be submitted to the municipality for approval (as part of the service agreement);

5. that if the developer/ owner can provide an alternative method of providing power and the removal of waste water (which must still be consistent with all health regulations and environmental legislation), such alternatives be submitted to the municipality (by way of a full report with design) for discussion and approval.
6. That service contributions with regard to Engineering Services payable, in terms of section 49 of the SPLUMA 2013 reads with Chapter 7 of the Modimolle-Mookgophong by-laws 2019 applicable to the erf, unless otherwise agreed upon in the above-mentioned services agreement.

N.B Thobela
Municipal Manager
Modimolle Mookgophong Local Municipality
Date: _____

PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS**PROVINCIAL NOTICE 333 OF 2023**

**POLOKWANE / PERSKEBULT TOWN PLANNING SCHEME, 2016.
NOTICE OF AN APPLICATION FOR THE REMOVAL / AMENDMENT / SUSPENSION OF
A RESTRICTIVE CONDITION IN THE TITLE DEED IN TERMS OF SECTION 62 OF THE
POLOKWANE MUNICIPAL PLANNING BYLAW, 2017**

Notice is hereby given in terms of section 95(1)(a) of the Polokwane Municipal Planning By-law, 2017 of the Polokwane / Perskebult Town Planning Scheme, 2016, that I, the undersigned, Lekota Constantinus Setati of Sketch Property Group, being the authorised agent of the owner of Portion 45 (A Portion of Portion 7) of Farm Geluk 998 LS, have applied for the removal/amendment / suspension of certain conditions contained in the Title Deed in terms of section 62 of the Polokwane Municipal Planning By-law, 2017 of the above-mentioned property.

The application is for the removal of conditions: A.(a)(ii), A.(a)(iii), C.(a), C.(b), C.(c), C.(d), C.(e), C.(f), C.(g), C.(h), C.(i), C.(j), C.(k), D.(a), E., F., and G. in Title Deed T9940/2021.

The intension of the applicant in this matter is to remove all irrelevant, outdated, and restrictive conditions in the title deed to allow the "Special Use" of the abovementioned property for the owner to display, store, manufacture and sell bricks.

Particulars of the application will lie for inspection during normal office hours at the office of the Town Planners, Second Floor, West Wing, Civic Centre, Landros Marè Street, Polokwane Municipality.

Objections to or representations in respect of the applications must be lodged with or made in writing within a period of 28 days from **11 January 2023 to 10 February 2023** to Manager: City Planning and Property Management at the abovementioned address or at P.O. Box 111, Polokwane, 0700.

Address of Agent/Applicant
Sketch Property Group
110 Herman Street, Fauna Park
Polokwane, 0700
P.O Box 743
Fauna Park, 0787
Email:
lekota@sketchproperty.co.za
Cell no.: 0764244201

13-20

PROVINSIALE KENNISGEWING 333 VAN 2023**POLOKWANE / PERSKEBULT DORPSBEPLANNINGSKEMA, 2016.****KENNISGEWING VAN 'N AANSOEK OM DIE VERWYDERING / WYSIGING / OPSKORSING VAN 'N BEPERKENDE VOORWAARDE IN DIE TITELAKTE INGEVOLGE ARTIKEL 62 VAN DIE POLOKWANE MUNISIPALE BEPLANNINGVERORDENING, 2017**

Kennis geskied hiermee ingevolge artikel 95(1)(a) van die Polokwane Munisipale Beplanningsverordening, 2017 van die Polokwane / Perskebult Stadsbeplanningskema, 2016, dat ek, die ondergetekende, Lekota Constantinus Setati van Sketch Property Group, synde die gemagtigde agent van die eienaar van Gedeelte 45 ('n Gedeelte van Gedeelte 7) van Plaas Geluk 998 LS, aansoek gedoen het vir die opheffing/wysiging/opskorting van sekere voorwaardes vervat in die Titellakte ingevolge artikel 62 van die Polokwane Munisipale Beplanning Verordening, 2017 van bogenoemde eiendom.

Die aansoek is vir die opheffing van voorwaardes: A.(a)(ii), A.(a)(iii), C.(a), C.(b), C.(c), C.(d), C.(e), C.(f), C.(g), C.(h), C.(i), C.(j), C.(k), D.(a), E., F., en G. in Titellakte T9940/2021.

Die bedoeling van die applikant in hierdie aangeleentheid is om alle irrelevante, verouderde en beperkende voorwaardes in die titellakte te verwyder om die "Spesiale Gebruik" van bogenoemde eiendom vir die eienaar toe te laat om stene uit te stal, te berg, te vervaardig en te verkoop.

Besonderhede van die aansoek lê ter insae gedurende gewone kantoorure by die kantoor van die Stadsbeplanners, Tweede Vloer, Wesvleuel, Burgersentrum, Landros Marèstraat, Polokwane Munisipaliteit.

Besware teen of verhoë ten opsigte van die aansoeke moet binne 'n tydperk van 28 dae vanaf **11 Januarie 2023** tot **10 Februarie 2023** skriftelik by die Bestuurder: Stadsbeplanning en Eiendomsbestuur by bogenoemde adres of by P.O. Box 111, Polokwane, 0700.

Adres van Agent/Aansoeker
Skets Eiendomsgroep
Hermanstraat 110, Faunapark
Polokwane, 0700
Posbus 743
Faunapark, 0787
E-pos:
lekota@sketchproperty.co.za
Sel nr.: 0764244201

13-20

PROVINCIAL NOTICE 334 OF 2023**NOTICE OF REZONING APPLICATION IN TERMS OF SECTION 61 OF
THE POLOKWANE MUNICIPAL PLANNING BY-LAW, 2017**

I Koketso Nkwana of Urban Stellar Projects (PTY)LTD, being the applicant of Erf 3692 Seshego-B hereby give notice in terms of section 95(1)(a) of the Polokwane Municipal Planning By-law, 2017, that I have applied to Polokwane Municipality for the amendment of the applicable Town planning Scheme, by the rezoning in terms of section 61 of the of the Polokwane Municipal Planning By-law, 2017, of the property as described above. The property is situated at: No. 3692, 56th Avenue Seshego Zone 2.

The rezoning is from "Residential 1" to "Special" for Student Accommodation. The intension of the applicant in this matter is to provide students within the area, safe and reliable accommodation.

Any objections or comments, including the grounds for such objections or comments with full contact details, without which the Municipality cannot correspond with the person or body submitting the objections or comments, shall be lodged with, or made in writing to:

Manager: City Planning and Property Management, P.O Box 111, Polokwane, 0700 from **19 January 2023**, until **17 February 2023**.

Full particulars and plans may be inspected during normal office hours at the Municipal offices as set out below, for a period of 28 days from the date of first publication of the notice in the Provincial Gazette and newspaper.

Address of Municipal offices: Cnr Landdros Mare & Bodenstein Streets, Polokwane. Closing date for any objections and/or comments: **17 February 2023**.

Address of applicant: 90 Erasmus Street, Flora Park, Polokwane. Telephone No: 0824133977

Dates on which notice will be published: **19 January 2023** and **26 January 2023**.

20-27

PROVINSIALE KENNISGEWING 334 VAN 2023**KENNISGEWING VAN AANSOEK VIR HERSONERING IN TERME VAN ARTIKEL 61 VAN
DIE POLOKWANE MUNISPALE BEPLANNINGVERORDENING, 2017**

Ek Koketso Nkwana van Urban Stellar Projects (PTY) LTD, synde die aansoeker van Erf 3692 Seshego-B gee hiermee kennis ingevolge artikel 95(1)(a) van die Polokwane Munisipale Beplanningsverordening, 2017, dat ek aansoek gedoen het aan Polokwane Munisipaliteit vir die wysiging van die toepaslike Dorpsbeplanningskema, deur die hersonering ingevolge artikel 61 van die van die Polokwane Munisipale Beplanningsverordening, 2017, van die eiendom soos hierbo beskryf. Die eiendom is geleë te: No. 3692, 56ste Laan Seshego Sone 2.

Die hersonering is van "Residensieel 1" na "Spesiaal" vir Studenteverblyf. Die voorneme van die aansoeker in hierdie saak is om studente binne die area veilige en betroubare verblyf te verskaf.

Enige besware of kommentaar, insluitend die gronde vir sodanige besware of kommentaar met volledige kontakbesonderhede, waarsonder die Munisipaliteit nie kan korrespondeer met die persoon of liggaam wat die besware of kommentaar indien nie, moet ingedien word by, of skriftelik gerig word aan:

Bestuurder: Stadsbeplanning en Eiendomsbestuur, Posbus 111, Polokwane, 0700 vanaf **19 Januarie 2023**, tot **17 Februarie 2023**.

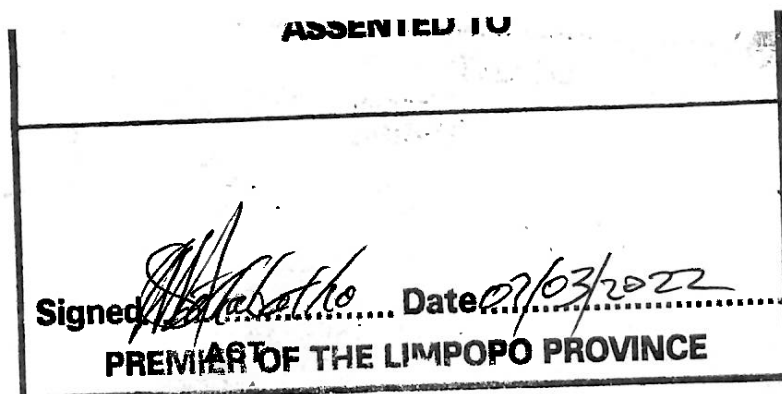
Volledige besonderhede en planne kan gedurende gewone kantoorure by die Munisipale kantore soos hieronder uiteengesit besigtig word vir 'n tydperk van 28 dae vanaf die datum van eerste publikasie van die kennisgewing in die Provinsiale Koerant/koerant.

Adres van Munisipale kantore: Cnr Landdros Mare & Bodensteinstraat, Polokwane. Sluitingsdatum vir enige besware en/of kommentaar: **17 Februarie 2023**. Adres van aansoeker: Erasmusstraat 90, Flora Park, Polokwane. Telefoonnommer: 0824133977

Datums waarop kennisgewing gepubliseer sal word: **19 Januarie 2023** en **26 Januarie 2023**.

20-27

PROVINCIAL NOTICE 335 OF 2023



To appropriate adjusted amounts of money from the Provincial Revenue Fund for the requirements of the province in respect of the financial year ending 31 March 2022; and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 226 (2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a Provincial Act or as a direct charge against the Provincial Revenue Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No.1 of 1999), provides amongst others that the Provincial Legislature must appropriate money for each financial year for the requirements of the province;

WHEREAS the Limpopo Appropriation Act, 2021 provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the province in respect of the 2021/22 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) provides that the MEC for Finance in a province may table an adjustment budget in the provincial legislature subject to section 31(3);

BE IT THEREFORE ENACTED by the Limpopo Provincial Legislature as follows: —

1. Definitions

In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Limpopo Appropriation Act, 2021 (Act No. 1 of 2021) has the meaning assigned to it in that Act.

2. Appropriation of adjusted amounts of money for requirements of province

- (1) Adjusted appropriations of money by the Provincial Legislature from the Provincial Revenue Fund for the requirements of the province in the 2021/22 financial year, to votes and main divisions within a vote, and for specific listed purposes, are set out in the Schedule.
- (2) The spending of appropriations contemplated in subsection (1), is subject to the provisions of this Act, the Public Finance Management Act, 1999 (Act No. 1 of 1999) and the Limpopo Appropriations Act, 2021 (Act No. 1 of 2021).

3. Appropriation listed as specifically and exclusively appropriated

Despite the provisions of any law, appropriations to a vote or main division within a vote that are listed as specifically and exclusively appropriated in the Schedule may only be utilised for the purpose indicated and may not be used for any other purpose, unless a provincial Act amends or changes the purpose for which it was allocated.

4. Short title

This Act is the Limpopo Adjustments Appropriation Act, 2021.

SCHEDULE								
Vote	Details of Vote	Details adjustments appropriation						
		Total	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier Aim: To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting department to implement their management plans and ensuring departments to implement their management plans and ensuring there is transformation of public service and improved service delivery	(5 974)	7 478	(20 476)	-	4 522	2 490	12
	1. Administration	14 604	2 493	8 949	-	3 020	142	-
	2. Institutional Development	(24 717)	2 493	(30 147)	-	577	2 348	12
	3. Policy and Governance	4 139	2 492	722	-	925	-	-
2	Provincial Legislature Aim: To exercise oversight over the executive arm of government, provide financial and administrative support to political parties represented in the legislature and provide effective administrative management and support to members of the legislature.	34 375	47 082	8 636	-	(21 343)	-	-
	1. Administration	46 062	40 353	5 636	-	73	-	-
	2. Facilities for Members and Political Parties	(14 876)	3 124	3 000	-	(21 000)	-	-
	3. Parliamentary Services (Operational & Institutional Support)	3 189	3 605	-	-	(416)	-	-
3	Education Aim: To equip the people of the province, through the provision of quality life-long education and training, with the values, knowledge and skills, that will enable them to fulfil a productive role in society.	3 139 630	2 002 122	289 900	-	998 912	(151 304)	-
	1. Administration	19 900	-	16 063	-	45	3 792	-
	2. Public ordinary school education	2 046 571	2 000 000	(30 557)	-	73 628	3 500	-
	3. Independent school subsidies	-	-	-	-	-	-	-
	4. Public special school education	1 485	2 000	1 456	-	29	(2 000)	-
	5. Early Childhood Development	(36 671)	-	97	-	(36 362)	(406)	-
	6. Infrastructure Development	65 240	-	223 110	-	-	(157 870)	-
	7. Examination and Education Related Services	1 043 105	122	79 731	-	961 572	1 680	-
4	Agriculture and Rural Development Aim: To strive to lead agricultural development to ensure household food security and sound economic growth through agricultural development in the Province. It further aims to guide and support access to resources for agricultural development, enhance the economic performance of the sector, ensure the effective management of natural resources, promote and support participation in Agriculture of women, youth and the disabled and to achieve departmental service excellence.	97 386	45 000	61 768	-	3 200	(12 694)	112
	1. Administration	49 608	19 586	18 978	-	6 857	4 063	112
	2. Sustainable Resource Management	8 770	(11 733)	1 846	-	303	18 354	-
	3. Farmer Support and Development	3 183	(25 334)	37 195	-	5 834	(14 512)	-
	4. Veterinary Services	53 000	51 817	-	-	1 183	-	-
	5. Research & Technology Development Services	6 199	3 500	4 049	-	-	(1 350)	-
	6. Agricultural Economics	(13 529)	1 371	(3 100)	-	(11 800)	-	-
	7. Structured Agricultural Training	(9 845)	5 781	2 800	-	823	(19 245)	-
	8. Rural Development Co-ordination	-	-	-	-	-	-	-

Vote	Details of Vote	Total	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
5	Provincial Treasury AIM: To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of the public service and improved service delivery.	R'000 -	R'000 (4 177)	R'000 (3 926)	R'000 -	R'000 5 261	R'000 2 842	R'000 -
	1. Administration	(1 433)	(4 303)	(3 283)	-	3 984	2 169	-
	2. Sustainable Resource Management	(8 804)	(2 501)	(6 325)	-	22	-	-
	3. Asset and Liabilities Management	(2 206)	(1 626)	(580)	-	-	-	-
	4. Financial Governance	9 105	1 232	6 000	-	1 200	673	-
	5. Shared Internal Audit	3 338	3 021	262	-	55	-	-
6	Economic Development, Environment and Tourism AIM: To develop economy, promote and control environment activities in the Province.	253 000	22 250	5 177	-	234 273	(8 700)	-
	1. Administration	27 238	10 180	5 713	-	11 345	-	-
	2. Economic Development	217 623	(4 604)	1 492	-	220 735	-	-
	3. Environmental Affairs	12 441	16 674	2 357	-	2 110	(8 700)	-
	4. Tourism	(4 302)	-	(4 385)	-	83	-	-
7	Health AIM: To render Health and related service in terms of legislation	1 507 367	484 555	973 743	-	138 218	(87 149)	-
	1. Administration	4 000	-	1 400	-	2 600	-	-
	2. District Health Services	956 907	117 184	640 567	-	100 828	98 328	-
	3. Emergency Medical Services	(40 000)	-	(41 600)	-	1 600	-	-
	4. Provincial Hospital Services	159 357	17 000	126 117	-	16 240	-	-
	5. Central Hospital Services	472 186	339 600	103 971	-	11 400	17 215	-
	6. Health Sciences and Training	22 186	15 771	2 600	-	3 400	415	-
	7. Health Care Support Services	(118 767)	-	(118 767)	-	150	(150)	-
	8. Health Facilities Management	51 498	(5 000)	259 455	-	-	(202 957)	-
8	Transport and Community Safety AIM: To develop, co-ordinate, implement, manage and maintain an intended and sustainable multimodal transport and appropriate infrastructure.	239 500	16 500	129 412	-	106 448	(14 060)	1 200
	1. Administration	106 074	(46 723)	134 082	-	11 015	6 500	1 200
	2. Transport Operations	73 745	(14 870)	1 575	-	90 600	(3 560)	-
	3. Transport Regulations	63 294	79 539	(3 245)	-	4 000	(17 000)	-
	4. Provincial Secretariat of Police Service	(3 613)	(1 446)	(3 000)	-	833	-	-

Vote	Details of Vote	Details adjustments appropriation						
		Total	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
9	Public Works, Roads and Infrastructure AIM: To manage provincial roads, buildings and properties through mobilisation and optimal utilisation of resources for efficient, accountable and customer-orientated service delivery.	931 972	36 000	267 419	-	658 372	(29 819)	-
	1. Administration	16 640	10 000	7 173	-	67	(600)	-
	2. Infrastructure Operations	412 122	24 500	117 927	-	269 695	-	-
	3. Expanded Public Works Programme	5 100	1 500	3 500	-	100	-	-
	4. Roads Infrastructure	498 110	-	138 819	-	388 510	(29 219)	-
10	Sport, Arts and Culture AIM: To enhance unity in diversity through provisioning of services for sustainable development of sport, arts, culture and heritage in Limpopo.	41 830	3 930	34 698	-	1 070	2 132	-
	1. Administration	32 524	5 121	27 024	-	379	-	-
	2. Cultural Affairs	3 600	1 465	58	-	135	1 942	-
	3. Library and Archives Services	5 706	(2 250)	7 616	-	150	190	-
	4. Sport and Recreation	-	(406)	-	-	406	-	-
11	Cooperative Governance, Human Settlement and Traditional Affairs AIM: To capacitate and monitor the local sphere of government, to create an environment within which housing development takes place, ensure that there is co-ordinated regional and district planning, and development, the creation of framework for planning, to facilitate consultative traditional leadership programmes, integrated urban and rural development, and the co-ordination of provincial disaster management.	71 436	77 963	541	-	3 428	(10 496)	-
	1. Administration	12 628	16 691	(3 646)	-	(2 107)	1 690	-
	2. Human Settlement	13 896	2 002	3 220	-	8 436	238	-
	3. Cooperative Governance	22 900	20 558	1 249	-	-	1 093	-
	4. Traditional Institutional Development	22 012	38 712	(282)	-	(2 901)	(13 517)	-
12	Social Development	291 581	197 489	42 625	-	71 942	(20 375)	-
	1. Administration	36 013	15 885	42 000	-	128	(22 000)	-
	2. Social Welfare Services	49 503	50 569	(3 338)	-	1 272	1 000	-
	3. Children and Families	156 290	94 710	(627)	-	62 097	110	-
	4. Restorative services	33 036	24 177	(440)	-	8 859	440	-
	5. Development and Research	16 739	12 148	4 930	-	(414)	75	-
Amount to be voted		6 602 103	2 936 192	1 788 417	-	2 202 303	(327 133)	1 324

This is to certify that this Act has been adopted
With the Standing Rules and Orders of the
House and was then adopted by the Honourable
House on this 09 Day of 12 2021
Signed:  Date: 22/02/2022
SPEAKER OF THE LIMPOPO LEGISLATURE

PROVINSIALE KENNISGEWING 335 VAN 2023



WET

Om voorsiening te maak vir toepaslike aansuiweringsbedrae geld vanaf die Provinsiale Inkomste Fonds om in die behoeftes van die provinsie te voorsien met betrekking tot die finansiële jaar eindigend 31 Maart 2022; en om voorsiening te maak vir aspekte wat daarmee verband hou.

AANHEF

NADEMAAL artikel 226(2) van die Grondwet van die Republiek van Suid- Afrika, 1996, voorsiening maak dat geld uit die Provinsiale Inkomste Fonds slegs onttrek mag word ingevolge die toewysing van 'n Wet deur die Parlement;

EN NADEMAAL artikel 26 van die Openbare Finansiële Bestuurswet, 1999 (Wet 1 van 1999) voorsien dat die Provinsiale Wetgewer geld moet bewillig vir elke finansiële jaar ten einde in die behoeftes van die provinsie te voorsien;

NADEMAAL die Limpopo Begrotingswet, 2021 voorsiening maak vir die bewilliging van geld vanaf die Provinsiale Inkomste Fonds om te voorsien in die vereistes van die provinsie vir die 2021/22 finansiële jaar.

EN NADEMAAL artikel 31 van die Openbare Finansiële Bestuurswet , 1999 (Wet Nr. 01 van 1999) maak voorsiening dat die LUR vir Finansies 'n aansuiweringsbegroting in die Provinsiale Wetgewer ter tafel mag lê onderworpe aan subartikel (3).

WORD DAAR DERHALWE deur die Limpopo Provinsiale Wetgewer as volg bepaal:-

1. OMSKRYWINGS

In hierdie Wet, tensy uit die samehang anders blyk, enige woord of uitdrukking waartoe 'n betekenis geheg is ingevolge die Limpopo Begrotingswet 2021, het die betekenis soos toegeken deur die Wet.

2. Bewilliging van aansuiweringsbedrae van geld vir die behoeftes van die provinsie

- (1) Aansuiwerings bewilliging van geld deur die Provinsiale Wetgewer vanaf die Provinsiale Inkomte Fonds vir die behoeftes van die provinsie vir die 2021/22 finansiële jaar, toegeken aan 'n pos en hoofafdelings binne 'n pos asook vir spesifiek gelyste doelwitte, word ingevolge die Artikel uiteengesit.
- (2) Die aanwending van bewilligde fondse is onderhewig aan bepalings van die Openbare Finansiële Bestuurswet, 1999 (Wet 1 van 1999).

3. Bewilliging gelys as spesifiek en uitsluitlik

Afgesien van die bepalings deur enige wet, mag die toewysings ingevolge die Skedule aan 'n pos of hoofafdeling binne 'n pos wat gelys is as spesifiek en uitsluitlik, slegs aangewend word vir die doel soos aangedui en nie vir enige ander doel nie, tensy 'n Wet deur die Parlement die doel wysig of verander waarvoor dit bewillig was.

4. Korttitel

Hierdie Wet word genoem die Limpopo Aansuiwerings Begrotingswet, 2021.

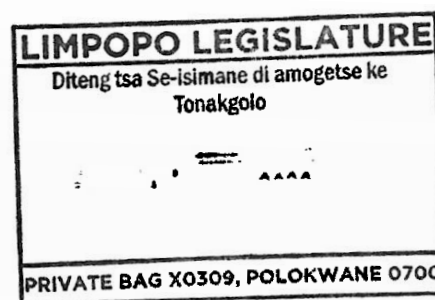
Besonderhede van aangesuiwerde begroting								
Pos	Besonderhede van Begrotingspos	Totaal R'000	Besoldiging van werkers R'000	Goedere en dienste R'000	Ander R'000	Oordragte en subsidies R'000	Betalings vir Kapitaal bates R'000	Betalings vir Finansiële Bates R'000
1	Kantoor van die Premier Doel: Om goeie regering, geïntegreerde beplanning en volhoubare ontwikkeling binne die Provinsiale-administrasie te verseker deur die departemente by te staan om hul bestuursplanne te implementeer en te verseker dat daar transformasie van die staatsdiens is en dat dienslewering verbeter word.	(5 974)	7 478	(20 476)	-	4 522	2 490	12
	1. Administrasie	14 604	2 493	8 949	-	3 020	142	-
	2. Institutionele Ontwikkeling.....	(24 717)	2 493	(30 147)	-	577	2 348	12
	3. Beleid en Bestuur.....	4 139	2 492	722	-	925	-	-
2	Provinsiale Wetgewer Doel: Om oorsig oor die uitvoerende arm van die regering uit te oefen, om finansiële en administratiewe steun aan politieke partye wat in die wetgewer verteenwoordig word te bied en om doeltreffende administratiewe bestuur en ondersteuning aan lede van die wetgewer te bied	34 375	47 082	8 636	-	(21 343)	-	-
	1. Administrasie.....	46 062	40 353	5 636	-	73	-	-
	2. Fasiliteite vir Lede en Politieke Partye	(14 876)	3 124	3 000	-	(21 000)	-	-
	3. Parlementêre Dienste (Operasionele en Institusionele	3 189	3 605	-	-	(416)	-	-
3	Onderwys Doel: Om die mense van die Provinsie toe te rus deur die verskaffing van kwaliteit lewenslange onderwys en opleiding, met die waardes, kennis en vaardighede wat hulle in staat stel om 'n produktiewe rol in die samelewing te vervul.	3 139 630	2 002 122	289 900	-	998 912	(161 304)	-
	1. Administrasie	19 900	-	16 063	-	45,00	3 792,00	-
	2. Openbare gewoneskoolonderwys.....	2 046 571	2 000 000	-30 557,00	-	73 628	3 500	-
	3. Onafhanklikeskole se subsidies	-	-	-	-	-	-	-
	4. Openbare spesialeskoolonderwys.....	1 485	2 000,00	1 456,00	-	29,00	-2 000,00	-
	5. Vroeë-kinderjareontwikkeling.....	(36 671)	-	97	-	-36 362,00	-406,00	-
	6. Infrastruktuur Ontwikkeling	65 240	-	223 110	-	-	-157 870,00	-
	7. Hulp- en Verbandhoudende Dienste	1 043 105	122	79 731	-	961 572,00	1 680,00	-
4	Landbou Doel: Om te strew na die neem van leiding in landbouontwikkeling en om sodoende te verseker dat daar huishoudelike voedselsekurneit is en dat gesonde ekonomiese groei deur ontwikkeling van landbou in die Provinsie plaasvind. Nog 'n verdere doelwit is om die toeganklikheid tot bronne vir landbouontwikkeling te verskaf en te ondersteun, om die ekonomiese uitsette van die sektor te verhoog, die doeltreffende bestuur van natuurlike hulpbronne te verseker, die bevordering en ondersteuning van die deelname van vroue, die jeug en die gestremdes in Landbou te bevorder en om uitnemende dienslewering deur die departemente te bereik.	97 386	45 000	61 768	-	3 200	(12 694)	112
	1. Administrasie.....	49 608	19 598	18 978	-	6 857	4 063	112
	2. Volhoubare Hulpbronnbestuur	8 770	(11 733)	1 846	-	303	18 354	-
	3. Boerondersteuning en Ontwikkeling.....	3 183	(25 334)	37 195	-	5 834	(14 512)	-
	4. Veeartsenydienste.....	53 000	51 817	-	-	1 183	-	-
	5. Tegnologiesenavorsing en Ontwikkelingsdienste.....	6 199	3 500	4 049	-	-	(1 350)	-
	6. Landbouekonomie.....	(13 529)	1 371	(3 100)	-	(11 800)	-	-
	7. Gestruktureerde Landbouopleiding	(9 845)	5 781	2 800	-	823	(19 249)	-
	8. Landelike Ontwikkeling koördinasie.....	-	-	-	-	-	-	-

Vote	Details of Vote	Total	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
5	Provincial Treasury AIM: To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of the public service and improved service delivery.	R'000 -	R'000 (4 177)	R'000 (3 926)	R'000 -	R'000 5 261	R'000 2 842	R'000 -
	1. Administration	(1 433)	(4 303)	(3 283)	-	3 984	2 169	-
	2. Sustainable Resource Management	(8 804)	(2 501)	(6 325)	-	22	-	-
	3. Asset and Liabilities Management	(2 206)	(1 626)	(580)	-	-	-	-
	4. Financial Governance	9 105	1 232	6 000	-	1 200	673	-
	5. Shared Internal Audit	3 338	3 021	262	-	55	-	-
6	Economic Development, Environment and Tourism AIM: To develop economy, promote and control environment activities in the Province.	253 000	22 250	5 177	-	234 273	(8 700)	-
	1. Administration	27 238	10 180	5 713	-	11 345	-	-
	2. Economic Development	217 623	(4 604)	1 492	-	220 735	-	-
	3. Environmental Affairs	12 441	16 674	2 357	-	2 110	(8 700)	-
	4. Tourism	(4 302)	-	(4 385)	-	83	-	-
7	Health AIM: To render Health and related service in terms of legislation	1 507 367	484 555	973 743	-	136 218	(87 149)	-
	1. Administration	4 000	-	1 400	-	2 600	-	-
	2. District Health Services	956 907	117 184	640 567	-	100 828	98 328	-
	3. Emergency Medical Services	(40 000)	-	(41 600)	-	1 600	-	-
	4. Provincial Hospital Services	159 357	17 000	126 117	-	16 240	-	-
	5. Central Hospital Services	472 186	339 600	103 971	-	11 400	17 215	-
	6. Health Sciences and Training	22 186	15 771	2 600	-	3 400	415	-
	7. Health Care Support Services	(118 767)	-	(118 767)	-	150	(150)	-
	8. Health Facilities Management	51 498	(5 000)	259 455	-	-	(202 957)	-
8	Transport and Community Safety AIM: To develop, co-ordinate, implement, manage and maintain an intended and sustainable multimodal transport and appropriate infrastructure.	239 500	16 500	129 412	-	106 448	(14 060)	1 200
	1. Administration	106 074	(46 723)	134 082	-	11 015	6 500	1 200
	2. Transport Operations	73 745	(14 870)	1 575	-	90 600	(3 560)	-
	3. Transport Regulations	63 294	79 539	(3 245)	-	4 000	(17 000)	-
	4. Provincial Secretariat of Police Service	(3 613)	(1 446)	(3 000)	-	833	-	-

Besonderhede van aangesuiwerde begroting								
Pos	Besonderhede van Begrotingspos	Totaal	Besoldiging van werkers	Goedere en Dienste	Ander	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir Finansiële bates
9	Openbare werke, Paaie en Infrastruktuur Doel: Om die provinsiale paaie, -geboue en eiendom te bestuur deur die mobilisering en optimale benutting van hulpbronne vir doeltreffende, verantwoordbare en klientgerigte dienslewering	931 972	36 000	267 419	-	658 372	(29 819)	-
	1. Administrasie	16 640	10 000	7 173	-	67	(600)	-
	2. Openbare werke	412 122	24 500	117 927	-	269 695	-	-
	3. Uitgebreide Openbare Werkebestuur	5 100	1 500	3 500	-	100	-	-
	4. Paaieinfrastruktuur	498 110	-	138 819	-	388 510	(29 219)	-
10	Sport, Kuns en Kultuur Doel: Om eenheid in verskillendheid te bevorder deur die voorsiening van dienste vir volhoubare ontwikkeling van sport, kuns, kultuur en die erfenis in Limpopo	41 830	3 930	34 698	-	1 070	2 132	-
	1. Administrasie	32 524	5 121	27 024	-	379	-	-
	2. Menslike Nedersettings	3 600	1 465	58	-	135	1 942	-
	3. Plaaslike regering	5 706	(2 250)	7 616	-	150	190	-
	4. Tradisionele Institusionele Ontwikkeling	-	(406)	-	-	406	-	-
11	Plaaslike Regering en Behuising Doel: Om bevoegdheid te gee aan die plaaslikesfeer van regering en om dit te monitor, om 'n omgewing te skep waarin die ontwikkeling van behuising plaasneem, om te verseker daar gekoördineerde streeks- en distriksbeplanning is, asook om ooreenstemmende tradisionele leierskapsprogramme te vergemaklik, asook geïntegreerde stads- en plattelandse ontwikkeling en die koördinering van provinsiale rampbestuur.	71 436	77 983	541	-	3 428	(10 496)	-
	1. Administrasie	12 628	16 691	(3 646)	-	(2 107)	1 690	-
	2. Menslike Nedersettings	13 896	2 002	3 220	-	8 436	238	-
	3. Plaaslike regering	22 900	20 558	1 248	-	-	1 093	-
	4. Tradisionele Institusionele Ontwikkeling	22 012	38 712	(282)	-	(2 901)	(13 517)	-
12	Maatskaplike Ontwikkeling Doel: Om die Departement in staat te stel om die hoof funksies soos: die voorsiening van maatskaplike bystand, Maatskaplike sekuriteit, en om versorging en ondersteuning te bevorder asook die uitwissing van armoede	291 581	197 489	42 525	-	71 942	(20 375)	-
	1. Administrasie	36 013	15 885	42 000	-	128	(22 000)	-
	2. Maatskaplike-welsyndienste	49 503	50 569	(3 338)	-	1 272	1 000	-
	3. Kinders en Families	156 290	94 710	(627)	-	62 097	110	-
	4. Herstellende Dienste	33 036	24 177	(440)	-	8 859	440	-
	5. Ontwikkeling en Navorsing	16 739	12 148	4 930	-	(414)	75	-
	Die Bedrag geld om voor te begroot	6 602 103	2 936 192	1 789 417	-	2 202 303	(327 133)	1 324

This is to certify that this Act has complied with the Standing Rules and Orders of the House and was thus adopted by the Honourable House on this Day of 2023.

Signature:
SPEAKER OF THE LIMPOPO LEGISLATURE



MOLAO

Go beakanyetša ditekanyetšo tša ditšhelete go tšwa go Sekhwama sa Letseno sa Profense go ya ka dinyakwa tša profense go ngwaga wa ditšhelete wo o felago ka 31 Matšhe 2022; le go beakanyetša merero ya go sepelelana le tšona.

MATSENO

KA GE karolo 226(2) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996, e beakanyetša gore tšhelete e ka gogwa go tšwa go Sekhwama sa Letseno sa Profense go ya ka Molao wa Palamente;

LE GONA KA GE karolo 26 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Molao 1 wa 1999) e beakanyetša gore Lekgotlatheramelao la Profense le swanetše go beakanyetša tekanyetšo ya ditšhelete ngwaga o mongwe le o mongwe wa ditšhelete wa profense;

KA GE Molao wa Tekanyetšo wa Limpopo, 2021 o beakanyetša tekanyetšo ya ditšhelete ya go tšwa go Sekhwama sa Letseno la Profense go ka beakanyetša dinyakwa tša profense ka ga ngwaga wa ditšhelete wa 2021/22;

KA GO REALO GO BEWA MOLAO Karolo 31 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Molao 01 wa 1999) o dumelela Molekgotlaphethiši wa Matlotlo go bala Tekanyetšo Tokišwa ka go Lekgotlatheramelao la Profense go ya ka karolwana (3),

1. Ditlhalošo

Ka mo Molaong wo, ka ntle ga ge diteng di laetša ka tsela ye nngwe, lentšu goba tlhagišo efe goba efe yeo e filwego tlhalošo ka go Molao wa 2021 Tekanyetšo, e na le tlhalošo ye e filwego ka go Molao woo.

2. Ditekanyetšo tša dipalomoka tša ditšhelete tše di beakanyeditšwego go ya ka dinyakwa tša profense

- (1) Ditekanyetšo tša tšhelete tše beakanyeditšwego ke Lekgotlatheramelao la Profense go tšwa go Sekhwama sa Letseno sa Profense go dinyakwa tša profense mo ngwageng wa ditšhelete wa 2021/22, go dikabo le dikarolongolo ka gare ga kabo, le merero ye e itšego ye e tšweletšwago, di tšweletšwa ka gare ga Šetule.
- (2) Go šomišwa ga ditekanyetšo tše di ukangwago go ya ka Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Molao 1 wa 1999).

3. Tekanyetšo bjalo ka ge e tšweleditšwe e le ya go phetha merero ye e itšego le gona ya go ikgetha

Ka ntle ga peakanyetšo tša molao ofe goba ofe, ditekanyetšo go kabo goba karolongolo ka gare ga kabo tše di tšweletšwago tše beakanyeditšwego go phetha merero ye e itšego le gona ya go ikgetha ka go Šetule di ka šomišetšwa feela merero ye mengwe, ka ntle ga ge Molao wa Palamente o fetola goba o fetša morero wo di bego di abetšwe ona.

4. Thaetlele e kopana

Molao wo o tla bitšwa Molao wa Peakanyetšo ya Tekanyetšo wa Limpopo, 2021.

Diteng tša tshekanyetšo yeo e fetošišwago								
Kabo	Tihafoso	Palomoka	Meputso ya Bašomi	Ditheko le Ditirelo	Ye nngwe	Diphetisetšo le Dithuso tša ditšhelete	Dikofelo tša Dithoto tše kgolo	Ditifo tša Dithoto tša Matlotlo
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Ofisi ya Tonakgolo MAIKEMIŠETŠO: Go netafatsa pušo ye e lokilego, peakanyo yeo e kopantšwego le tihabollo ye e matlafetšego ka gare ga tshepedišo ya profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netafatsa gore go na le kaonafatšo ya ditirelo tša setšhaba le kabo ya ditirelo yeo e kaonafatšego	(5 974)	7 478	(20 476)	-	4 522	2 490	12
	1: Tshepedišo.....	14 604	2 493	8 949	-	3 020	142	-
	2: Tšwetšo pele ya intitišuwene.....	(24 717)	2 493	(30 147)	-	577	2 348	12
	3: Mananeotshepedišo le Pušo.....	4 139	2 492	722	-	925	-	-
2	Lekgotapeamelao la Profense MAIKEMIŠETŠO: Go phethagatša boukamedi go lekala-phethišo la mmušo, go aba thekgo ya matlotlo le taolo go diphathi tša dipolotiki tšeo di emetšwego ka go Lekgotapeamelao le go aba taolo ya maleba ya tshepedišo le thekgo go maloko a Lekgotapeamelao.	34 375	47 082	8 636	-	(21 343)	-	-
	1: Tshepedišo.....	46 062	40 353	5 536	-	73	-	-
	2: Ditlabakelo tša Maloko le Mekgato ya Dipolotiki.....	(14 876)	3 124	3 000	-	(21 000)	-	-
	3: Ditirelo tša Palamente (Thekgo ya Tshepedišo le Intitišuwene).....	3 189	3 605	-	-	(416)	-	-
3	Thuto MAIKEMIŠETŠO: Go tlhaba badudi ba profense, ka kabo ya thuto le thahlo ya boleng le ya bophelo ka moka, ka mehoia, tsebo le bokgoni, tšeo di tla go ba kgontšha go fihlelela karolo ya yona ya tšwelatšo setšhabang	3 139 630	2 002 122	289 900	-	998 912	(151 304)	-
	1: Tshepedišo.....	19 900	-	16 063	-	45	3 792	-
	2: Thuto ya Sekolo sa Setšhaba ya Setwaedi.....	2 046 571	2 000 000	(30 557)	-	73 628	3 500	-
	3: Thušo ya Mašeleng ya Dikolo tše Ikemego.....	-	-	-	-	-	-	-
	4: Thuto ya Dikolo tše Itlhaotšego tša Setšhaba.....	1 485	2 000	1 456	-	29	(2 000)	-
	5: Tihabollo ya Bana Bofseeng.....	(36 671)	-	97	-	(36 362)	(406)	-
	6: Tihabollo ya Mafarahlahla.....	65 240	-	223 110	-	-	(157 870)	-
	7: Ditirelo tša Thušo le tše Sepelelenago le tšona.....	1 043 105	122	79 731	-	961 572	1 680	-
4	Temo MAIKEMIŠETŠO: Go phegelela go eta pele tihabollo ya tša temo go netafatsa polokego ya dijo tša ka lapeng le kgolo ye e kwagalago ya ekonomi ka tšela ya tihabollo ya tša temo ka profenseng. E tšwelapele go ikemišetša go hlahla le go thekga phihlelelo ya methopo ya tihabollo ya temo, go tišetša tšhomo ya ekonomi ya lekala, go netafatsa taolo ya maleba ya methopo ya tlhago, go godiša le go thekga go tšea karolo go tša temo ka basadi, bafsa le bagolofadi go fihlelela bokgoni bja kabo ya ditirelo ke kgoro.	97 386	45 000	61 766	-	3 200	(12 694)	112
	1: Tshepedišo.....	49 608	19 598	18 978	-	6 857	4 063	112
	2: Thušo ya Methopo ye e Matlafetšego.....	8 770	(11 733)	1 846	-	303	18 354	-
	3: Thekgo le Tihabollo ya Balemi.....	3 183	(25 334)	37 195	-	5 834	(14 512)	-
	4: Ditirelo tša Kalafo ya Diruwa.....	53 000	51 817	-	-	1 183	-	-
	5: Ditirelo tša Dinyakišišo ya Theknolotši le Tihabollo.....	6 199	3 500	4 049	-	-	(1 350)	-
	6: Ekonomi ya tša Temo.....	(13 529)	1 371	(3 100)	-	(11 800)	-	-
	7: Tihahlo ya tša Temo ye e Beakantšwego.....	(9 845)	5 781	2 800	-	823	(19 249)	-

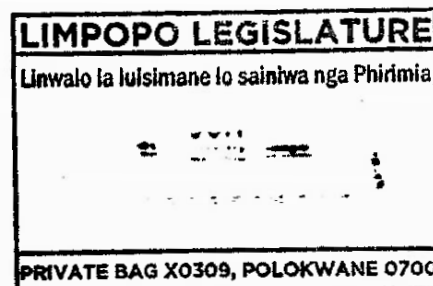
8. Thulagano ya Tlhabollo ya Dinaga Magae	-	-	-	-	-	-	-
---	---	---	---	---	---	---	---

Diteng tsa tekanyetso yeo e fetošitswego								
Kabo	Tihalošo	Palomoka	Meputso ya Bašomi	Ditheko le Ditirelo	Ye nngwe	Diphetisetšo le Dithušo tša ditšhelete	Ditšhelete tša Dithoto tše kgolo	Ditefo tša Dithoto tša Matlotlo
5	Sekhwama-tlotlo sa Profense MAIKEMIŠETŠO: Go sepediša Sekhwama-tlotlo sa Profense	R'000 -	R'000 (4 177)	R'000 (3 926)	R'000 -	R'000 5 261	R'000 2 842	R'000 -
	1: Tshepedišo	(1 433)	(4 303)	(3 283)	-	3 984	2 169	-
	2: Taolo ye e Matlafetsego ya Methopo	(8 804)	(2 501)	(6 325)	-	22	-	-
	3: Taolo ya Diphahlo le Dithoto	(2 206)	(1 626)	(580)	-	-	-	-
	4: Taolo ya Matlotlo	9 105	12 32	6 000	-	1 200	673	-
	5: Tihakiso ya ka gare ya kabelano	3 338	3 021	262	-	55	-	-
6	Tihabollo ya Ekonomi, Tikologo le Boeti MAIKEMIŠETŠO: Go hlalola ekonomi, go godiša taolo mešomo ya tikologo ka mo Profenseng.	253 000	22 250	5 177	-	234 273	(8 700)	-
	1: Tshepedišo	27 238	10 180	5 713	-	11 345	-	-
	2: Kego ya Ekonomi	217 623	(4 604)	1 492	-	220 735	-	-
	3: Merero ya Tikologo	12 441	16 674	2 357	-	2 110	(8 700)	-
	4: Boeti	(4 302)	-	(4 385)	-	83	-	-
7	Maphelo MAIKEMIŠETŠO: Go aba ditirelo tša maphelo le tše amanago le tšona go ya ka molao.	1 507 367	484 555	973 743	-	136 218	(87 149)	-
	1: Tshepedišo	4 000	-	1 400	-	2 600	-	-
	2: Ditirelo tša Maphelo tša Dilete	956 907	117 184	640 567	-	100 828	98 328	-
	3: Ditirelo tša Kalafu tša Tšhoganetšo	(40 000)	-	(41 600)	-	1 600	-	-
	4: Ditirelo tša Maokelo tša Profense	159 357	17 000	126 117	-	16 240	-	-
	5: Ditirelo tša Maokelo tša Gare	472 186	339 600	103 971	-	11 400	17 215	-
	6: Disaense tša Maphelo le Tihahlo	22 186	15 771	2 600	-	3 400	415	-
	7: Ditirelo tša Thekgo ya Tihokomelo ya Maphelo	(118 767)	-	(118 767)	-	150	(150)	-
	8: Taolo ya Didinšwa tša Maphelo	51 498	(5 000)	259 455	-	-	(202 957)	-
8	Dinamelwa le Tšhireletšo ya Setšaba MAIKEMIŠETŠO: Go beakanyetša, go hlalola le go boika dinamelwa tše bolokegilego tše lomagantšwego tša go matlafala le mananeokgaparara a maleba	239 500	16 500	129 412	-	106 448	(14 060)	1 200
	1: Tshepedišo	106 074	(46 723)	134 082	-	11 015	6 500	1 200
	2: Tšhomiso ya dinamelwa	73 745	(14 870)	1 575	-	90 600	(3 560)	-
	3: Taolo ya Dinamelwa	63 294	79 539	(3 245)	-	4 000	(17 000)	-
	4: Bongwaladi wa Profense wa Ditirelo tša Maphodisa	(3 613)	(1 446)	(3 000)	-	833	-	-

Diteng tša tekanyetšo yeo e fetošitswego								
Kabo	Tihalošo	Palomoka	Meputso ya Bašomi	Ditheko le Ditirelo	Ye nngwe	Diphetisetšo le Dithušo tša ditšelete	Ditelo tša Dithoto tša kgolo	Ditelo tša Dithoto tša Matlotlo
9	Mešomo ya Setšhaba, Ditsela le Manaokgoparara Maikemišetšo: Go laola meago le dithoto tša profense ka tšhomišo ya methopo e maleba e beakantšwego bakeng sa go aba ditirelo tše kgontšhago, tša maikarabelo gape tše di direlago badiriši.	931 972	36 000	267 419	-	658 372	(29 819)	-
	1: Tšhepedišo	16 640	10 000	7 173	-	67	(600)	-
	2: Tšhomišo ya Mafarahlahla	412 122	24 500	117 927	-	269 695	-	-
	3: Lenaneo la Mesomo ya setšhaba	5 100	1 500	3 500	-	100	-	-
	4: Manaokgoparara a Dinamelwa	498 110	-	138 819	-	388 510	(29 219)	-
10	Dipapadi, Bokgabo le Setšo Maikemišetšo: Go matlafatša botee ka go pharologanyo ka go beakanyetša ditirelo bakeng sa tšhabollo e sa hwelele go ya dipapadi, bokgabo le setšo le bohwa ka Limpopo.	41 830	3 930	34 698	-	1 070	2 132	-
	1: Tšhepedišo	32 524	5 121	27 024	-	379	-	-
	2: Merero ya Setšo	3 600	1 465	58	-	135	1 942	-
	3: Ditirelo tša Bokgabapuku le Bolota tša Kgale	5 706	(2 250)	7 616	-	150	190	-
	4: Dipapadi le Boitapološo	-	(406)	-	-	406	-	-
11	Pušo Selegae le Kago ya Mengwako Maikemišetšo: Go matlafatša le go lekola mmuso wa selegae, go hlama tikologo yeo e lego gore tšhabollo ya mengwako e tšea karolo, go netefatša gore go na le peakanyo yeo e kgokagantšwego ya dilete le ditširiki le tšhabollo, go hlalwa ga sebopego sa peakanyo bakeng sa go nolofatša mananeo a go rerišanwa a boitapelo bja setšo, tšhabollo yeo e lomagantšwego ya metseketoropong le ya magaeng, le kgokagantšho ya taolo ya masellapelo ya profense.	71 436	77 963	541	-	3 428	(10 498)	-
	1: Tšhepedišo	12 628	16 691	(3 646)	-	(2 107)	1 690	-
	2: Ditirelo tša Mediro ya Setšhaba	13 896	2 002	3 220	-	8 436	238	-
	3: Pušo Selegae	22 900	20 558	1 249	-	-	1 093	-
	4: Tšhabollo ya dihlolongwa tša Setšo	22 012	38 712	(282)	-	(2 901)	(13 517)	-
12	Tšhabollo ya Leago MAIKEMIŠETŠO: Go thuša kgoro go finlelela mešomo ya yona ya motheo yeo e lego: kabo ya thušo ya tša leago, tšhiredišo ya tša leago, go godiša tšhokomelo le theko le twantšho ya bodiriši.	291 581	197 489	42 525	-	71 942	(20 375)	-
	1: Tšhepedišo	36 013	15 885	42 000	-	128	(22 000)	-
	2: Ditirelo tša Mediro ya Setšhaba	49 503	50 569	(3 338)	-	1 272	1 000	-
	3: Bana le Malapa	156 290	94 710	(627)	-	62 097	110	-
	4: Ditirelo tša tsošološo	33 036	24 177	(440)	-	8 859	440	-
	5: Tšhabollo le Dinyakišišo	16 739	12 148	4 930	-	(414)	75	-
	Palomoka ye e swanetšego go abja	6 602 103	2 936 192	1 789 417	-	2 202 303	(327 133)	1 324

This is to certify that this Act has compiled
with the Standing Rules and Orders of the
House and was thus adopted by the Honourable
House on this Day of 2023.

Signed: Date:
SPEAKER OF THE LIMPPO LEGISLATURE



MULAYO

U kovhanya thanganyelo ya tshelede yo linganyiswaho u bva kha Tshikwama tsha Mbuelo ya Vundu hu u itela thodea dza vundu hu tshi tevhelwa nwaha wa muvhalelano u fhelaho nga la 31 Thafamuhwe 2022; na u netshedza mafhungo a elanaho na zwo bulwaho afho ntha.

SIANGANE

HU TSHI TEVHELWA khethekanyo 226(2) ya Mulayotewa wa Riphabuliki ya Afurika Tshipembe, 1996, u netshedza zwauri tshelede i nga bviswa u bva kha Tshikwama tsha Mbuelo ya Vundu hu tshi tevhelwa fhedzi ndila ya mukovho nga Mulayo wa Phalamennde;

NAHONE HU TSHI TEVHELWA khethekanyo 26 ya Mulayo wa Ndangulo ya Gwama la Vhathu, 1999 (Mulayo 1 wa 1999) u netshedza zwauri Vhusimamulayo ha Vundu vhu tea u kovhanya tshelede kha nwaha munwe na munwe wa muvhalelano zwi tshi ya nga thodea dza vundu;

HU URI Mulayo wa Mukovho wa Limpopo, 2021 u netshedza zwa u kovhiwa ha masheleni u bva kha Tshikwama tsha Mbuelo ya Vundu u itela u netshedza thodea dza vundu nga ha nwaha wa muvhalelano wa 2021/22.

NAHONE HU TSHI TEVHELWA Khethekanyo 31 ya Mulayo wa Ndangulo ya Gwama la Tshitshavha, 1999 (Mulayo 01 wa 1999) u netshedza uri Murafo wa Khorotshitumbe ya gwama a nga swikisa nzudzanyo ya mugaganyagwama kha vhusimamilayo ha vundu hu tshi tevhedzwa khethekanyo thukhu (3)

HU KHOU VHEWA MULAYO nga Vhusimamulayo ha Vundu la Limpopo, sa zwi tevhelaho:-

1. Thandavhudzo

Kha Mulayo uyu, nga nda ha musu zwi re ngomu zwi tshi amba nga inwe ndila, hune zwine zwa amba zwone zwa vha zwo sumbedzwa kha Mulayo wa Mukovho wa Limpopo, 2021 zwa vha na zwine zwa amba zwone zwo sumbedzwaho kha Mulayo.

2. U kovhanywa ha thanganyelo ya tshelede yo linganyiswaho u itela thodea dza vundu

(1) Mukovho wa tshelede yo linganyiswaho ya Vhusimamulayo ha Vundu i tshi bva khaTshikwama tsha Mbuelo ya Vundu u itela thodea dza vundu kha nwaha wa muvhalelano 2021/22, kha voutu na khethekanyo khulwane kha voutu, nahone hu na u tevhetschedzwa ha mishumo lwo khetheaho, zwo netshedzwa kha Shedulu.

(2) U shumiswa ha mikovho yo sedzuluswaho zwi nga fhasi ha Mulayo wa Ndangulo ya Gwama la Vhathu, 1999 (Mulayo 1 wa 1999).

3. Mukovho sa zwe wa tevhetschedziswa zwone nga ndila ya vhuthogwa nahone lwo fhelelaho

Nga nda ha u netshedzwa ha mulayo munwe na munwe, khovhanyo dza voutu kana u khethekana huhulwane kha voutu dzo tevhetschedzwaho na u kovhanywa nga ndila ya vhuthogwa nahone yo fhelelaho kha Shedulu dzi nga shumiswa fhedzi kha mushumo wo sumbedzwaho nahone dzi nga si shumiswe kha minwe mishumo, nga nda ha musu Mulayo wa Phalamennde u tshi nga khwinisa kana u shandukisa mushumo we wa vha wo tetshelela wone.

4. Thoho thukhu

Mulayo uyu u do vhidzwa upfi Mulayo wa Ndinganyiso ya Mukovho 2021.

SHEDULU								
Thandavhudzo ya zwiibviswa zwo shandukiswa								
Voutu	Thandavhudzo	Thanganyelo nga voutu na khethekanyo khulwane	Mpadele nga voutu na dza zwino	Pfukiselo	Dzwinwevho	Pfukhiselo na ndambezo kha	Mbadele dza Ndaka dza Pfuma	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Ofisi ya premia NDIVHO: U vhetshela Ndaulo ya Vundu zwi tshi tutselane na mbekanyamatele ya Lushaka, na u khwinisa matshilo a vathu vha vundu	(5 974)	7 478	(20 476)	-	4 522	2 490	12
	1. Ndaulo.....	14 604	2 493	8 949	-	3 020	142	-
	2. Mveledziso Zwiimiswa.....	(24 717)	2 493	(30 147)	-	577	2 348	12
	3. Mavhusele na Mbekanyamatele.....	4 139	2 492	722	-	925	-	-
2	Vhusimamlayo ha Vundu NDIVHO: U shimisela vhudzinduleli kha tshipida tsha khoro ya muvhuso u vhone uri hu vhe na u shela mulenzhe nga vathu kha matshimbidzele, u phasisa mlayo kha Vhusimamlayo, u netshedza thikhedzo ya ndaulo na masheleni kha mahoro a politiki o imelekwaho kha vhusimamlayo na u netshedza ndangulo ya ndaulo yavhudi kha mirado vha vhusimamlayo.	34 375	47 082	8 636	-	(21 343)	-	-
	1. Ndaulo.....	46 062	40 353	5 636	-	73	-	-
	2. Zweledziso zwa Mirado na Mahoro a Politiki.....	(14 876)	3 124	3 000	-	(21 000)	-	-
	3. Tshumelo dza Phalamennde.....	3 189	3 605	-	-	(416)	-	-
3	Pfunzo NDIVHO: Pfunzo ya ntha ya tsothe na vhubudisi zwine zwa do vha konisa u swikelela zwi re na mbuelo kha vhadzulapo.	3 139 630	2 002 122	289 900	-	998 912	(151 304)	-
	1. Ndaulo.....	19 900	-	16 063	-	45	3 792	-
	2. Pfunzo ya zwikolo zwazwo zwa vathu.....	2 046 571	2 000 000	(30 557)	-	73 628	3 500	-
	3. Mitikedzelo ya zwikolo zwo vhotholowaho.....	-	-	-	-	-	-	-
	4. Pfunzo ya zwikolo zwa sipentshala zwa vathu.....	1 485	2 000	1 456	-	29	(2 000)	-
	5. Mveledziso ya Nyaluwo ya Nwana ya Murango.....	(36 671)	-	97	-	(36 362)	(406)	-
	6. Mveledziso ya Nyaluwo ya Nwana ya Murango.....	65 240	-	223 110	-	-	(157 870)	-
	7. Tshumelo Thikhedzi na dzo Tanganelanaho.....	1 043 105	122	79 731	-	961 572	1 680	-
4	Vhulimi NDIVHO: U swikelela kha mveledziso ya vhulimi u itela u vha na tsireldzo ya zwiliwa midini na nyaluwo ya ekonomi kwayo nga kha mveledziso ya vhulimi kha Vundu. Vhu dovha hafu ha livha kha u sumbedzisa na u swikelela kha thikhedzo ya zwiko zwa mveledziso ya vhulimi, u hudza kushumela kwa setithara ya ekonomi, u vhone uri hu vhe na ndangulo kwayo ya zwiko zwa mupo, u bevelela na thikhedzo ya u didzhenisa kha zwa vhulimi ha vhasumakadzi, vhaswa na vhaolefihali na u swikelela tshumelo dzavhudi dza muhasho.	97 386	45 000	61 768	-	3 200	(12 694)	112
	1. Ndaulo.....	49 608	19 588	18 978	-	6 857	4 063	112
	2. Ndangulo ya zwiko zwa ndalamo.....	8 770	(11 733)	1 846	-	303	18 354	-
	3. Thikhedzo ya vhalii na mveledziso.....	3 183	(25 334)	37 195	-	5 834	(14 512)	-
	4. Tshumelo ya zwifuwo.....	53 000	51 817	-	-	1 183	-	-
	5. Thodisiso ya thekinolodhi na tshumelo ya mveledziso.....	6 199	3 500	4 049	-	-	(1 350)	-
	6. Ekonomi ya Vhulimi.....	(13 529)	1 371	(3 100)	-	(11 800)	-	-
	7. Mbumbo ya vhubudisi ha vhulimi.....	(9 845)	5 781	2 800	-	823	(19 249)	-
	8. Pfananyo ya Mveledziso ya Mahayani.....	-	-	-	-	-	-	-

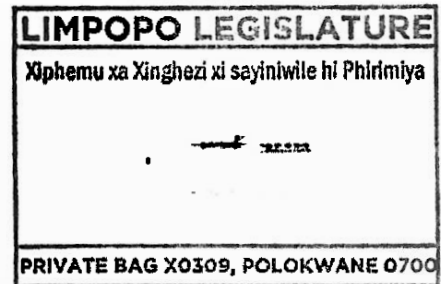
Thandavhudzo ya zwibviswa zwo Shandukisiwaho								
Voutu	Thandavhudzo	Thanganyeto nga Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo	Dzwinwevho	Pfukhiselo na ndambezo kha	Mbadelo dza Ndaka dza Puma	Amounts specifically and exclusively appropriated
5	Vhulangagwama ha Vundu Ndivho: U laula vhulangagwama ha Vundu	R'000	R'000	R'000	R'000	R'000	R'000	R'000
		-	(4 177)	(3 926)	-	5 261	2 842	-
	1. Ndaulo	(1 433)	(4 303)	(3 283)	-	3 984	2 169	-
	2. Ndangulo ya Zwiko Zwi sa Gumi	(8 804)	(2 501)	(6 325)	-	22	-	-
	3. Ndaka na Ndangulo ya Khwalo	(2 206)	(1 626)	(580)	-	-	-	-
	4. Kulangele kwa Gwama	9 105	1 232	6 000	-	1 200	873	-
	5. Odithi ya nga ngomu ya mutanganelwa	3 338	3 021	262	-	55	-	-
6	Mveledziso ya Ekonomi, Mupo na Vhuendelamashango Ndivho: U bveledzisa ekonomi, u khwinisa na u langa nyito dza mupo kha Vundu.	253 000	22 260	6 177	-	234 273	(8 700)	-
	1. Ndaulo	27 238	10 180	5 713	-	11 345	-	-
	2. Mveledziso ya zwa Ekonomi	217 623	(4 604)	1 492	-	220 735	-	-
	3. Mafhungo a zwa Mupo	12 441	16 674	2 357	-	2 110	(8 700)	-
	4. Vhuendelamashango	(4 302)	-	(4 385)	-	83	-	-
7	Mutakalo Ndivho: U netshedza tshumelo dzi tutshelelanaho na Mutakalo hu tshi tevhedzwa mulayo	1 507 367	484 556	973 743	-	136 218	(87 149)	-
	1. Ndaulo ya Mutakalo	4 000	-	1 400	-	2 600	-	-
	2. Tshumelo dza Mutakalo dza Tshitiriki	956 907	117 184	640 567	-	100 828	98 328	-
	3. Tshumelo dza Mishonga dza Shishi	(40 000)	-	(41 600)	-	1 600	-	-
	4. Tshumelo dza Sibadela tsha Vundu	159 357	17 000	126 117	-	16 240	-	-
	5. Tshumelo dza Sibadela dza Vhukati	472 186	339 600	103 971	-	11 400	17 215	-
	6. Saintszi dza Mutakalo na Vhugudisi	22 186	15 771	2 600	-	3 400	415	-
	7. Tshumelo dza Thikhedzo ya Ndondolo ya Mutakalo	(118 767)	-	(118 767)	-	150	(150)	-
	8. Ndangulo ya Zwiwileludzi zwa Mutakalo	51 498	(5 000)	259 455	-	-	(202 957)	-
8	Vhuendi na Tsireledzo ya Tshitshavha Ndivho: U netshedza, u bveledza na u vhlunga sisiteme ya khonadzeo ya vhuendi ho tanganelanaho kha vundu.	239 500	16 500	129 412	-	106 448	(14 060)	1 200
	1. Ndaulo	106 074	(46 723)	134 082	-	11 015	5 500	1 200
	2. Tshumelo dza Vhuendi	73 745	(14 870)	1 575	-	90 600	(3 560)	-
	3. Ndaulo dza Vhuendi	63 294	79 539	(3 245)	-	4 000	(17 000)	-
	4. Muwaleli wa Vundu wa Tshumelo dza Tshipholisa	(3 613)	(1 446)	(3 000)	-	833	-	-

Thandavhudzo ya zwiobviswa zwo Shandukiswa								
Voutu	Thandavhudzo	Thanganyelo nga Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo	Dzwinwevho	Pfukhiselo na ndambezokha	Mbadelo dza Ndaka dza Phuma	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
9	Mishumo ya Vhathu, Dzibada na Themamveledziso Ndivho: U langa bada dza vundu, zwiifhato na ndaka nga kha tshumiso ya zwiko yavhudi nahone yo linganelanaho u itela ndisedzo ya tshumelo yo livhiswaho kha vhashumisi i re na vhudifhindleli	931 972	36 000	267 419	-	658 372	(29 819)	-
	1. Ndaulo	16 840	10 000	7 173	-	67	(600)	-
	2. Mashumelo a Themamveledziso	412 122	24 500	117 927	-	269 695	-	-
	3. Mbekanyamushumo ya Mutheo wa Tshitshavha	5 100	1 500	3 500	-	100	-	-
	4. Themamveledziso ya Dzibada	498 110	-	138 819	-	388 510	(29 219)	-
10	Mitambo, Vhutsila na Mvelele Ndivho: U hudza vhuithi kha phambano nga kha u netshedzwa ha tshumelo u itela mveledziso ya u tanganelana ha mitambo, vhutsila na mvelele vhu sa gumho Limpopo.	41 830	3 930	34 698	-	1 070	2 132	-
	1. Ndaulo	32 524	5 121	27 024	-	379	-	-
	2. Madzulele a Vhathu	3 500	1 465	58	-	135	1 942	-
	3. Muvhuso Wapo	5 706	(2 250)	7 616	-	150	190	-
	4. Mveledziso ya Zwimiswa zwa Siatala	-	(406)	-	-	406	-	-
11	Mavhusele o Tanganelaho, Madzulele a Vhathu na Mafungo a zwa Siatala Ndivho: U vhona uri muhasho u swikelel mishumo yawo ya u thoma ine ya vha: netshedzo ya thuso dza matshilisano, Mbulungeo ya Vhadzulapo, u bveledza ndondolo na thikhedzo ya u fheliswa ha vhusha.	71 436	77 963	541	-	3 428	(10 496)	-
	1. Ndaulo	12 628	16 691	(3 646)	-	(2 107)	1 690	-
	2. Madzulele a Vhathu	13 896	2 002	3 220	-	8 436	238	-
	3. Muvhuso Wapo	22 900	20 558	1 249	-	-	1 093	-
	4. Mveledziso ya Zwimiswa zwa Siatala	22 012	38 712	(282)	-	(2 901)	(13 517)	-
12	Ndondolo Ndivho: U vhona uri muhasho u swikelel mishumo yawo ya u thoma ine ya vha: netshedzo ya thuso dza matshilisano, Mbulungeo ya Vhadzulapo, u bveledza ndondolo na thikhedzo ya u fheliswa ha vhusha.	291 581	197 489	42 526	-	71 942	(20 376)	-
	1. Ndaulo	36 013	15 885	42 000	-	128	(22 000)	-
	2. Tshumelo dza Ndondolo ya Matshilisano	49 503	50 569	(3 338)	-	1 272	1 000	-
	3. Mita ya vhana	156 290	94 710	(627)	-	62 097	110	-
	4. Tshumelo dza Mbuedzedzo	33 036	24 177	(440)	-	8 859	440	-
	5. Thodisiso na Mveledziso	16 739	12 148	4 930	-	(414)	75	-
	THANGANYELO YA MUTENGO U NO DO VOUTELIWA	6 602 103	2 936 192	1 789 417	-	2 202 303	(327 133)	1 324

This is to certify that this Act has complied
With the Standing Rules and Orders of the
House and was thus adopted by the Honourable
Members on this Day of 2022

Signed: Date:
SPEAKER OF THE LIMPOPO LEGISLATURE

NAWU



Ku endlela ku avela mali ku suka eka Nkwama wa Xifundzankulu wa Mali ya Tiko ku fikelela swilaveko swa xifundzankulu swa lembe-ximali leri helaka hi 31 Nyenyankulu 2022; na ku fikelela timhaka leti yelanaka na swoleswo.

MANGHENELO

HAMBILESWI xiyenge xa 226(2) xa Vumbiwa ra Rhiphabliki ra Afrika Dzonga, 1996 xi kombisaka leswaku mali yi nga ha kumiwa eka Nkwama wa Xifundzankulu wa Mali ya Tiko ntsena hi ku landza maavele hi Nawu wa Palamende;

NASWONA HAMBILESWI xiyenge xa 26 xa Nawu wa Mafambisele ya Mali ya Xifundzankulu, 1999 (Nawu 1 wa 1999) xi kombisaka leswaku Mfumo wa Milawu wa Xifundzankulu wu fanele wu ava mali lembe-ximali rin'wana na rin'wana ku fikelela swilaveko swa xifundzankulu;

NASWONA HAMBILESWI Nawu wa Nkavelo wa Timali wa 2021, wu kombisaka nkavelo wa timali ku suka eka Nkwama wa Timali ta Xifundzankulu ku fikelela swilaveko swa xifundzankulu hi ku landza lembeximali ra 2021/22;

NASWONA HAMBILESWI Xiyenge xa 31 xa Nawu wa Malawulelo ya Timali ta Tiko, 1999 (Nawu 01 wa 1999) wu kombisa leswaku Xirho xa Huvonkulu xa Swatimali xi nga andlala mpimanyeto wo lulamisa eka Mfumo wa Milawu wa Xifundzankulu hi ku leteriwa hi xiyengetsongo xa (3).

Mfumo wa Milawu wa Xifundzankulu xa Limpopo **WU TIVISA NAWU** hi ndlela leyi landzelaka:-

1. Tinhlamuselo

Eka Nawu lowu, ehandle kaloko mhaka yi kombisa swin'wana, rito rihi ni rihi kumbe xivulwa lexi nga na nhlamuselo eka Nawu wa Nkavelo wa Limpopo, 2021 swi na nhlamuselo leyi nyikiweke eka Nawu wolowo.

2. Nkavelo wa mintsengo ya mali leyi cinciweke ku fikelela swilaveko swa xifundzankulu

- (1) Ku cinciwa ka nkavelo hi Mfumo wa Milawu wa Xifundzankulu ka mali yo suka eka Nkwama wa Xifundzankulu wa Mali ya Tiko ku fikelela swilaveko swa xifundzankulu eka lembe-ximali ra 2021/22, eka tindzawulo na minkavelonkulu eka tindzawulo, na swivangelo swo karhi leswi kombisiweke, swi kombisiwile eka Xedyulu.
- (2) Matirhiselo ya minkavelo hilaha swi kombisiweke hakona eka Nawu wa Mafambisele ya Mali ya TikoXifundza, 1999 (Nawu no 1 wa 1999).

3. Nkavelo lowu kongomaka na lowu nga kongomiki

Ehandle ka leswi hlamuseriwaka eka nawu wihi kumbe wihi, minkavelo ya ndzawulo kumbe ya xiyengenkulu eka ndzawulo leyi kombisiweke tani hi minkavelo yo kongoma kumbe yo ka yi nga kongomi naswona yi ri eka Xedyulu swi nga tirhisiwa ntsena hi ku landza leswi kombisiweke ku nga ri hi swikongomelo swin'wana, ehandle kalolo Nawu wa Palamende wu hundzuluxa kumbe ku cinca xikongomelo xa masungulo.

4. Nhlokomhaka yo koma

Nawu lowu wu ta vuriwa Nawu wa Ku Hundzuluxa Nkavelo wa Limpopo, 2021.

XEDULU								
Vukoxoxoko bya Nkavelo wo Hundzuluxiwa								
Xilavo	Vukoxoxoko bya Nkavelo	Thothali		Tinhundzu na vukorhoker	Swin'wani	Tithransifere na Swifuneto	Tihakelo ta tinhundzu letikulu	Tihakelo ta Mali ya Tinhundzu
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	1. Hofisi ya Holobyenkulu Xikongomelo: Ku vonisa eka mafumele lamanene na nhluvuko wankarhi wo leha eka Vufambisi bya Xifundzankulu hi ku pfuna tindzawulo ku sungula ku tihisa tipulani la mafambisele na ku vonisa leswaku ku na ku cinca ka vukorhokeri bya mani na mani na ku antswisiwa ka vukorhokeri.	(5 974)	7 478	(20 476)	-	4 522	2 490	12
	1. Vufambisi	14 604	2 493	8 949	-	3 020	142	-
	2. Isekelo lemisenbenzi behlangeneko	(24 717)	2 493	(30 147)	-	577	2 348	12
	3. Vukorhokeri bya Xinawu	4 139	2 492	722	-	925	-	-
2	Mfumo wa Milawu wa Xifundzankulu XIKONGOMELO: Ku veka tihlo eka Huvonkulu tanhi hi xandla xa mfumo, ku tiyisisa leswaku ka va ni ku hoxa xandla ka vanhu eka maendlelo ya mfumo wa milawu, ku pasisa milawu, ku nyika nseketo wa mali na vufambisi eka mavandla ya tipotiki tefi ti yimawaka eka mfumo wa milawu na ku nyika vufambisi bya vulawuri bya kahle na nseketo eka swirho swa mfumo wa milawu.	34 375	47 082	8 636	-	(21 343)	-	-
	1. Vufambisi	46 062	40 353	5 636	-	73	-	-
	2. Migingiriko ra Swirho na Minhlango ya Minhlango ya tipotiki	(14 876)	3 124	3 000	-	(21 000)	-	-
	3. Vukorhokeri bya Palamende	3 189	3 605	-	-	(416)	-	-
3	Dyondzo Xikongomelo: Ku tiyisa vanhu wa xifundzankulu, hi ku tihisa kungu ra dyondzo na vuteleri bya nkoka, ku tihisa, vutivi na ntokotom leswi swi nga ta va pfuna ku fikelela:	3 139 630	2 002 122	289 900	-	998 912	(151 304)	-
	1. Vufambisi	19 900	-	16 063	-	45	3 792	-
	2. Dyondzo ya swikolo swa Vanhu swo toloveleka	2 046 571	2 000 000	(30 557)	-	73 628	3 500	-
	3. Mfuneto eka swikolo leswi swi tiyimelaka	-	-	-	-	-	-	-
	4. Dyondzo ya Swikolo swa mani na mani swa xipexela	1 485	2 000	1 456	-	29	(2 000)	-
	5. Ku Hluvukisa ka Dyondzo ya Lavantsongo	(36 671)	-	97	-	(36 362)	(406)	-
	6. Nhluvukiso wa Miako	65 240	-	223 110	-	-	(157 870)	-
	7. Vukorhokeri bya ku pfuna vatirhi na leswi fambisanaka ni yo	1 043 105	122	79 731	-	961 572	1 680	-
4	Vurimi	97 386	45 000	61 768	-	3 200	(12 694)	112
	1. Vufambisi	49 608	19 598	18 978	-	6 857	4 063	112
	2. Mafambisele ya Nkarhi wo leha ya Swifuno	8 770	(11 733)	1 846	-	303	18 354	-
	3. Nseketo na Nhluvuko wa Vurimi	3 183	(25 334)	37 195	-	5 834	(14 512)	-
	4. Vukorhokeri bya Vutshunguri bya Swiharhi	53 000	51 817	-	-	1 183	-	-
	5. Vulavisi bya Thekinoloji na Vukorhokeri bya Nhluvu	6 199	3 500	4 049	-	-	(1 350)	-
	6. Ntvo-ikhonomi ya Vurimi	(13 529)	1 371	(3 100)	-	(11 800)	-	-
	7. Vuteleri bya Vurimi byo Lulamisiwa	(9 845)	5 781	2 800	-	823	(19 249)	-
	8. Vuhlangani bya Nhluvuko wa Metikoxikaya	-	-	-	-	-	-	-

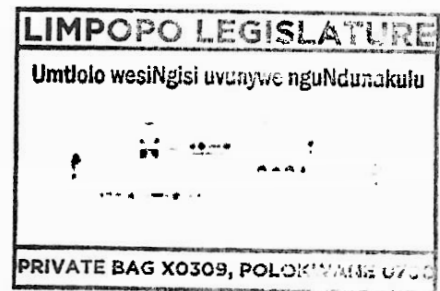
Vuxokoxoko bya Nkavelo wo Hundzuluxiwa								
Xiavo	Vuxokoxoko bya Nkavelo	Thothali	Tihakelo ta vatirhi	Tinhundzu na vukorhoker	Swin'wani	Tithiransifere na Swifuneto	Tihakelo ta tinhundzu letikulu	Tihakelo ta Mali ya Tinhundzu
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Nkwama wa Xifundzankulu Xikongomelo: Ku fambisa Nkwama wa Xiifundzankulu	-	(4 177)	(3 926)	-	6 261	2 842	-
	1. Vufambisi	(1 433)	(4 303)	(3 283)	-	3 984	2 169	-
	2. Vufambisi bya Switirho Nkarhi	(8 804)	(2 501)	(6 325)	-	22	-	-
	3. Vufambisi bya Nhundzu ni Vutihlamuleri	(2 206)	(1 626)	(580)	-	-	-	-
	4. Vufambisi bya swa Timali	9 105	1 232	6 000	-	1 200	673	-
	5. Oditi ya kwala ndzeni ya hlanganelo	3 338	3 021	262	-	55	-	-
6	Nhluvukiso wa Ikonomi, Mbangu na Vuendzi Xikongomelo: Ku hluvukisa Ikonomi, tlakusa na ku lawula misingiriko ya swa mbangu ya Xiifundzankulu	253 000	22 260	6 177	-	234 273	(8 700)	-
	1. Mafambisele	27 238	10 180	5 713	-	11 345	-	-
	2. Hluvuko wa Ikonomi	217 623	(4 604)	1 492	-	220 735	-	-
	3. Timhaka ta Mbangu	12 441	16 674	2 357	-	2 110	(8 700)	-
	4. Vuphumba	(4 302)	-	(4 385)	-	83	-	-
7	Rihanyu Xikongomelo: Ku nyika vukorhokeri bya Rihanyo na byo fambelana na byona hi ku landza nawu	1 607 367	484 555	973 743	-	136 218	(87 149)	-
	1. Vufambisi	4 000	-	1 400	-	2 600	-	-
	2. Vukorhokeri bya Rihanyo hi Miganga	956 907	117 184	640 567	-	100 828	98 328	-
	3. Vukorhokeri bya swa Vutshunguni bya Xihatla	(40 000)	-	(41 600)	-	1 600	-	-
	4. Vukorhokeri bya Xibedlilele xa Xiifundzankulu	159 357	17 000	126 117	-	16 240	-	-
	5. Vukorhokeri bya Xibedlilele bya le Xikarhi	472 186	339 600	103 971	-	11 400	17 215	-
	6. Sayense ya Rihanyu na Vuleteri	22 186	15 771	2 600	-	3 400	415	-
	7. Vukorhokeri bya Nseketelo wa Rihanyu	(118 767)	-	(118 767)	-	150	(150)	-
	8. Vufambisi bya Swiolovisi swa Rihanyu	51 498	(5 000)	259 455	-	-	(202 957)	-
8	Vutleketli na Vuhlayiseki bya Vaaki Xikongomelo: Ku nyika, ku hluvukisa na ku hlalisa tisiseme ta vutleketli bya swiyimo swo tala leswi hlanganisiweke eka xiifundzankulu.	239 500	16 600	129 412	-	106 448	(14 060)	1 200
	1. Vufambisi	106 074	(46 723)	134 082	-	11 015	6 500	1 200
	2. Vutleketli bya Mani na Mani na bya nhundzu	73 745	(14 870)	1 575	-	90 600	(3 560)	-
	3. Swinawana swa Vutleketli	63 294	79 539	(3 245)	-	4 000	(17 000)	-
	4. Matsalana wa Xiifundzakulu wa vukorhokeri bya Vuphorisa	(3 613)	(1 446)	-3 000	-	833	-	-

Vuxokoxoko bya Nkavelo wo Hundzuluxiwa								
Xiavo	Vuxokoxoko bya Nkavelo	Thothali	Tihakelo ta vatirhi	Tinhundzu na vukorhoker	Swin'wani	Tithiransifere na Swifuneto	Tihakelo ta tinhundzu letikulu	Tihakelo ta Mali ya Tinhundzu
9	Mintirho ya Mani na Mani, Mapatu na Vuaki Xikongomelo: Ku lawula mapatu ya xifundzankulu, miako na nhundzu hi ku tihisa swifuno hi ndlela ya kahle leyi tihaka, yi nga ni vutihlamuleli na vukorhokeri eka vanhu lebyi byi kongomisaka eka vaxavi.	931 972	36 000	267 419	-	658 372	(29 819)	-
	1. Vufambisi	16 640	10 000	7 173	-	67	(600)	-
	2. Matirhele ya Miako	412 122	24 500	117 927	-	269 695	-	-
	3. Nongonoko lowu Ndlamlamuxiweke wa Mintirho ya Tiko	5 100	1 500	3 500	-	100	-	-
	4: Vuaki bya Mapatu	498 110	-	138 819	-	388 510	(29 219)	-
10	Mintlangu, Vutshila na Ndhavuko XIKONGOMELO: Swo antswisa ntwanano eka tinxaka to hambana hi ku nyika vukorhokeri byo olovisa hluvukiso bya mintlangu, vutshila na ndzhavuko, ku olovisa nhluvuko wa mintlangu, vutshila na ndzhavuko eka Xifundzankulu.	41 830	3 930	34 698	-	1 070	2 132	-
	1. Vufambisi	32 524	5 121	27 024	-	379	-	-
	2. Timheka ta Ndhavuko	3 600	1 465	58	-	135	1 942	-
	3. Vutirheli bya Layibulari na Tiakhayivhi	5 706	(2 250)	7 616	-	150	190	-
	4. Mintlangu	-	(406)	-	-	406	-	-
11	Mafumelo ya nhlanganano, Matshamelo ya Vanhu na Timhaka ta Ndhavuko XIKONGOMELO: Ku tirha na ku kambela swiyenge swa ndhawu swa mfumo, ku tumbuluxa mbangu lowu nhluvukiso wa tindlu wu vaka kona. Nhlanganiso wa nhluvukiso wa ku pulaniwa ka muganga na ku pulaniwa ka xifundza, na nhluvukiso, ku tumbuluxiwa ka rimba ra ku pulana, ku fambisa minongonoko ya ku tsundzuxiwa ka vutshangeri bya ndhavuko, nhluvukiso wa madloroba na le makaya loku ku hlanganisiweke, na ku fambisiwa ka vulawuri bya tinghozi ta xifundzankulu.	71 436	77 863	541	-	3 428	(10 496)	-
	1. Vufambisi	12 628	16 691	(3 646)	-	(2 107)	1 690	-
	2. Vukorhokeri bya nhlaviso wa vanhu	13 896	2 002	3 220	-	8 436	238	-
	3. Vukorheki bya nhluvukiso na nseketelo	22 900	20 558	1 249	-	-	1 093	-
	4. Vukorheki bya ku vuyisele	22 012	38 712	(282)	-	(2 901)	(13 517)	-
12	Nhluvukiso wa Nhlaviso XIKONGOMELO: Ku andia ndzawulo yi kota ku fikelela mintirho ya yona leyi yi nga: ku nyika mpfuneto eka vanhu, vutshangeri bya vanhu, tlakusa ku hayiseka na nseketelo eka ku herisa nhlupheko.	291 581	197 489	42 625	-	71 942	(20 375)	-
	1. Vufambisi	36 013	15 885	42 000	-	128	(22 000)	-
	2. Vukorhokeri bya nhlaviso wa vanhu	49 503	50 569	(3 338)	-	1 272	1 000	-
	3. Vukorheki bya nhluvukiso na nseketelo	156 290	94 710	(627)	-	62 097	110	-
	4. Vukorheki bya ku vuyisele	33 036	24 177	(440)	-	8 859	440	-
	5. Nhluvukiso na Vutavisi	16 739	12 148	4 930	-	(414)	75	-
	Ntsengo loyo faneleke ku pimaneyitwa	6 602 103	2 836 182	1 789 417	-	2 202 303	(327 133)	1 324

This is to certify that this Act has been printed
with the Standard Order and Order of the
House and was duly signed by the Honourable
Member on the Day of

Signed: Date:
MEMBER OF THE HOUSE OF LEGISLATURE

UMTHETHO



Wokwaba amanani weemali ezilinganisiweko avela esiKhwameni sePhrovinsi seMali yeNgeniso, atjelwa iimfuneko zephrovinsi malungana nomnyaka weemali ophela mhlazi-31 kuNtaka 2022; kanye nokuqalelela iindaba eziphathelele nalokho.

ISINGENISO

NJENGOMBANA isigaba 226 (2) somThethosisekelo weRiphabliki yeSewula Afrika, 1996, senza isiqalelelo sokobana kuvumelekile bonyana imali ikhutjwe esiKhwameni sePhrovinsi seMali yeNgeniso ngokuyaba ukuya ngokomThetho wePhrovinsi kwaphela;

BEGODU NJENGOMBANA isigaba 26 somThetho wokuLawulwa kweeMali zomBuso, ka-1999 (umThetho Nomboro 1 ka-1999) senza isiqalelelo sokobana isiBethamthetho sePhrovinsi kufuze sabe imali unyaka omunye nomunye weemali, yatjelwe iimfuneko zephrovinsi;

NJENGOMBANA umThetho weLimpopo wokwAbiwa kweeMali, waka-2021 uqalelela ngokwabiwa kweemali ezibuya esiKhwameni seNgeniso yePhrovinsi ukwenzela bonyana zikwazi ukuhlangabezana neendingo zephrovinsi mayelana nomnyaka weemali waka-2021/22;

BEGODU NJENGOMBANA isigaba 31 somThetho wokuPhathwa kweeMali zomBuso, waka-1999 (umThetho Woku-1 waka-1999) uthi uSomkhandlu wezeeMali angethula isabelomali seenlinganiso ngaphakathi kwesiBethamthetho sePhrovinsi ukuya ngokwesigatjana (3).

NGALOKHO isiBethamthetho sePhrovinsi yeLimpopo **SENZA UMTHETHO**, ngendlela elandelako:

linhlathululo

KilomThetho, ngaphandle kwalokha nangabe okumunyethweko kukhombisa ngenye indlela, elinye nelinye igama nanyana okhunye nokhunye okutjhiwoko okunikelwe ihlathululo emThethweni wokwAbiwa kweeMali, ka-2021 kunehlathululo okunikelwe yona emThethweni lowo.

2. Ukwabiwa kwamanani weemali ezilinganisiweko, atjelwa iimfuneko zephrovinsi

(1) Izabelo zeemali ezilinganisiweko zesiBethamthetho sePhrovinsi, okuziimali ezivela esiKhwameni sePhrovinsi seMali yeNgeniso ezisetjenziselwa iimfuneko zephrovinsi emnyakeni weemali ka-2021/22, zatjelwa amavowudu nezinye iingaba ezikulu eziwela ngaphakathi kwevowudu, kanye neminye iminqopho ebekiweko, njengalokha yendlalwe kuTjhejuli.

(2) Ukusetjenziswa kwezabelo zeemali okucatjangiweko kulawulwa mThetho wokuLawulwa kweeMali zomBuso, ka-1999 (umThetho Nomboro 1 ka-1999).

3. Ukwabiwa kweemali okurhelwe ngokunqophileko begodu ngokungafaki okhunye eqadi

Nanyana iinjamiso zananyana ngiwuphi umthetho zithini, izabelo zeemali zokuvowuda nanyana zesigaba esikhulu esiwela ngaphakathi kwevowudu ezirhelwe ngokunqophileko nokungafaki okhunye eqadi kuTjhejuli zingasetjenziswa kwaphela lokha nangabe zisetjenziselwa umnqopho oveziweko begodu angeze zasetjenziselwa nanyana ngiwuphi omunye umnqopho, ngaphandle kwalokha nangabe umThetho wePhrovinsi ukhibelela nanyana utjhugulula umnqopho ezihlinzekelwe wona.

4. Isihloko esifitjhani

LomThetho ubizwa umThetho wamaTjhuguluko wokwAbiwa kweeMali Zeen Linganiso, ka-2021.

TJHEJULI								
Imininingwana yesabelo								
Ivowudu	Imininingwana yeVowudu	Isamba R'000	JkuBhadelwa kwabaSebenzi R'000	iPahla nemiSebenzi R'000	Okhanye R'000	UkuDlulisa nemBonelelo R'000	UkuBhadelwa kwePahla yokuSikimisa R'000	UkuBhadelwa wa kwePahla yezeeMali R'000
1	I-Ofisi lakaNdunakulu IHLOSO: Kuqinisekisa ukubusa kuhle, ukufama okuhlangeneko netuthuko edzimeleleko ngaphakathi kokuphatha kwePhrovinsi ngokufeleleka iminyango ukufezakalisa amaqinga wayo wokuphatha nokugqinisekisa bona kunelthuguluko ebesebenzini bombuso nokulethwa kwemisebenzi okungcono.	(5 974)	7 478	(20 476)	-	4 522	2 490	12
	1. ZokuPhatha.....	14 604	2 493	8 949	-	3 020	142	-
	2. ISekelo lemiSebenzi eHlangeneko.....	(24 717)	2 493	(30 147)	-	577	2 348	12
	3. UmThengomo nokuBusa.....	4 139	2 492	722	-	925	-	-
2	IsiBethamthetho sePhrovinsi IHLOSO: Kukuba nelitho emKhandwini oPhetheko, kunikela ngesekelo lezeemali nelezokuphatha eentlanganweni zombanganarha ezinyelwe esiBethamthethweni nokunikela ngokuphatha okusebenzako nesekele emalungwini wesisiBethamthetho.	34 375	47 082	8 636	-	(21 343)	-	-
	1. ZokuPhatha.....	46 062	40 353	5 636	-	73	-	-
	2. Ukukholelwa kwabaPhethe iinkhondla zombanganarha.....	(14 876)	3 124	3 000	-	(21 000)	-	-
	3. ImiSebenzi yePalamende (ISekelo lokuSebenza neleenKhungo).....	3 189	3 605	-	-	(416)	-	-
3	ZeFundo IHLOSO: Kuhlomisa abantu bePhrovinsi, ngokubanikela ifundo nebandulo lekhwathi yezinga eliphezulu nezakuhlala isikhathi eside, enamagugu, ilwazi namagqono azabekhonakalisa ukudlala indima enetha emphakathini.	3 139 630	2 002 122	289 900	-	998 912	(151 304)	-
	1. ZokuPhatha.....	19 900	-	16 063	-	45	3 792	-
	2. Ifundo yesikolo ejayelekileko.....	2 046 571	2 000 000	(30 567)	-	73 628	3 500	-
	3. Isikolo leeMali leenKolo ezizijameleko.....	-	-	-	-	-	-	-
	4. IFundo yomPhakathi yeenKolo ezikhethekileko.....	1 485	2 000	1 456	-	29	(2 000)	-
	5. ITuthuko yokuThoma yabaNtwanai.....	(36 671)	-	97	-	(36 362)	(406)	-
	6. UkuThuthukiswa komThangalasisekelo.....	65 240	-	223 110	-	-	(157 870)	-
	7. Iinkhulu nemiSebenzi eKhambelana neFundo.....	1 043 105	122	79 731	-	961 572	1 680	-
4	Zelimo IHLOSO: Kulwela ukudosa phambili ituthuko yezelimo, ukuqinisekisa ukuba nokudla kwemindeni netuthuko yezomnotho ebonakalako ngokuthuthukisa iPhrovinsi. Ukuragela phambili ihlose ukuhlala nokusekela ukufikelela emithonjeni yetuthuko lezelimo, ukuqinisa ukusebenza kuhle kwekoro yezelimo, ukuqinisekisa ukuphatha kuhle kwemithombo yemvelo, ukuphuhlisa nokusekela ukuzibandakanya kwezelimo kwabonima.	97 386	45 000	61 768	-	3 200	(12 694)	112
	1. ZokuPhatha.....	49 608	19 598	18 978	-	6 857	4 063	112
	2. UkuPhathiwa kwemithombo okuDzimeleleko.....	8 770	(11 733)	1 846	-	303	18 354	-
	2. UkuSekelwa nokuThuthukiswa kwabaLimi.....	3 183	(25 334)	37 195	-	5 834	(14 512)	-
	4. ImiSebenzi yokweLatjhwa kweFuyo.....	53 000	51 817	-	-	1 183	-	-
	5. IRhubhululo leTheknoloji nemiSebenzi yeTuthuko.....	6 199	3 500	4 049	-	-	(1 350)	-
	6. UmNotho wezeLimo.....	(13 529)	1 371	(3 100)	-	(11 800)	-	-
	7. IBandulo eliHlelwe kuhle lezeLimo.....	(9 845)	5 781	2 800	-	823	(19 249)	-
	8. UkuHlanganiswa kweTuthuko yeeNdawo zemaKhaya.....	-	-	-	-	-	-	-

Imininingwana yesabelo								
Ivowudu	Imininingwana yeVowudu	Isamba	UkuBhadlwa kwabaSebenzi	IPahla nemiSebenzi	Okhunya	UkuDluliswa neemBonelelo	UkuBhadlwa kwePahla yokuSikimisa	UkuBhadlwa kwePahla yezeeMali
5	Phiko lokuGcinwa kweeMali zePhrovinsi IHLOSO: Kuphatha iPhiko lokuGcinwa kweeMali zePhrovinsi	R'000 -	R'000 (4 177)	R'000 (3 926)	R'000 -	R'000 5 261	R'000 2 842	R'000 -
	1. ZokuPhatha	(1 433)	(4 303)	(3 283)	-	3 984	2 169	-
	2. UkuPhathwa kwemiThombo okuDzimeleleko	(8 804)	(2 501)	(6 325)	-	22	-	-
	3. UkuPhathwa kwePahla neenKolodo	(2 206)	(1 626)	(580)	-	-	-	-
	4. UkuPhathwa kweeMali	9 105	1 232	6 000	-	1 200	673	-
	5. Ukuhloliswa kweencwadi zeemali kwangaphakathi okwabiweko	3 338	3 021	262	-	55	-	-
6	ukuThuthukiswa kwezomNotho, iBhoduluko nezamaVakatjho IHLOSO: Umsizi omkhulu ekusunguleni amaqinga amatha wokusebenza nanomvuzo kanye neesombululo zokwenza bonyana ukukhula komnotho kuhlale kusebujameni obuhle.	253 000	22 250	5 177	-	234 273	(8 700)	-
	1. ZokuPhatha	27 238	10 180	5 713	-	11 345	-	-
	2. UkuThuthukiswa kwezomNotho	217 623	(4 604)	1 492	-	220 735	-	-
	3. UkuThuthukiswa kwezomNotho	12 441	16 674	2 357	-	2 110	(8 700)	-
	4. zeBhoduluko	(4 302)	-	(4 385)	-	83	-	-
7	ZamaPhilo IHLOSO: Kunikela ngomsebenzi wezamaPhilo nokhambelanako ngokuya komthetho.	1 507 367	484 555	973 743	-	136 218	(87 149)	-
	1. ZokuPhatha	4 000	-	1 400	-	2 600	-	-
	2. ImiSebenzi yeemFunda yezamaPhilo	956 907	117 184	640 567	-	100 828	98 328	-
	3. ImiSebenzi eRhabako yezokweLapha	(40 000)	-	(41 600)	-	1 600	-	-
	4. ImiSebenzi yeemBhedlela yePhrovinsi	159 357	17 000	126 117	-	16 240	-	-
	5. ImiSebenzi ePhakathi yeemBhedlela	472 186	339 600	103 971	-	11 400	17 215	-
	6. ISayensi yezamaPhilo neBandulo	22 186	15 771	2 600	-	3 400	415	-
	7. ImiSebenzi yeSekelo yeThogomelo lezamaPhilo	(118 767)	-	(118 767)	-	150	(150)	-
	8. UkuPhathwa kweeKghonakalisi zamaPhilo	51 498	(5 000)	259 455	-	-	(202 957)	-
8	IiNdelela nokuThutha IHLOSO: Kukwenza, kukhambelanisa, kufezakalisa, kuphatha nokugcina indlela yokuthutha emahlangathi manengi ehlangeneko nedzimeleleko kanye nomthangalasisekelo ofaneleko.	239 500	16 500	129 412	-	106 448	(14 060)	1 200
	1: ZokuPhatha	106 074	(46 723)	134 082	-	11 015	6 500	1 200
	2. UkuKhanjiswa kweenThuthi	73 745	(14 870)	1 575	-	90 600	(3 560)	-
	3. ImiThetjhwana yezokuThutha	63 294	79 539	(3 245)	-	4 000	(17 000)	-
	4. I-Ofisi lobuBhalana lesiFunda lemiSebenzi yamaPholisa	(3 613)	(1 446)	(3 000)	-	833	-	-

Imininingwana yesabelo								
Ivowudu	Imininingwana yeVowudu	Isamba	UkuBhadelwa kwabaSebenzi	IPahla nemiSebenzi	Okhunya	UkuDluliswa neemBonelelo	UkuBhadelwa kwePahla yokuSikimisa	UkuBhadelwa kwePahla yezeMali
9	ImiSebenzi yomPhakathi, Lindlela ne wezokuThutha IHLOSO: Kuphatha imakhiwo yombuso nepahla ngokusebenzisa nokusebenzisa kuhle imithombo khona kuzakulethwa kuhle imisebenzi ngokuncuziphendulela nokuqalelela amakhastana.	931 972	36 000	267 419	-	658 372	(29 819)	-
	1. ZokuPhatha	16 640	10 000	7 173	-	67	(600)	-
	2. ImiSebenzi yezomThangalasekelo	412 122	24 500	117 927	-	269 695	-	-
	3. Ihlelo eliNabileko lermiSebenzi yomBuso	5 100	1 500	3 500	-	100	-	-
	4. UmThangalasekelo wezokuThutha	498 110	-	138 819	-	388 510	(29 219)	-
10	ZemiDlalo, ubuKghwari namaSiko IHLOSO: Kuqinisa ukubumbana ngokwehlukana ngokunikela ngamsebenzi yokuthuthukiswa okuzimeleleko kwezemiDlalo, zobuKghwari, amasiko nama e-Limpopo.	41 830	3 930	34 698	-	1 070	2 132	-
	1. ZokuPhatha	32 524	5 121	27 024	-	379	-	-
	2. iNdaba zamaSiko	3 600	1 465	58	-	135	1 942	-
	3. ImiSebenzi yamaBulungelo weeNowadi neLwazi	5 706	(2 250)	7 616	-	150	190	-
	4. ImiDlalo nokuziThabisa	-	(406)	-	-	406	-	-
11	UmBusohlanguyelela, ukuHlaliswa kwaBaNtu neNdaba zeNdabuko IHLOSO: Kunikela ngamakhono nokwelusa izinga lombuso wemakhaya, ukwenza ibhoduluko kio okuzakwakhwa izindlu nokugqinisekisa bonyana kuba nokuhlela okukhambelanako ngokwesifunda nesiyingi.	71 438	77 963	541	-	3 428	(10 496)	-
	1. ZokuPhatha	12 628	16 691	(3 646)	-	(2 107)	1 690	-
	2. UkuHlaliswa kwaBaNtu	13 896	2 002	3 220	-	8 436	238	-
	3. UmBuso weNdawo	22 900	20 558	1 249	-	-	1 093	-
	4. UkuThuthukiswa kweenHlangano zeNdabuko	22 012	38 712	(282)	-	(2 901)	(13 517)	-
12	UkuThuthukiswa kwezeHlalakuhle IHLOSO: Kukhona kalisa umnyango ukufikelela imisebenzi eqakathekileko okuku: nikela ngerhelelho lezeHlalakuhle, Qinisekiswa kweHlalakuhle, phuhliswa kwethhogomelo nesekele nokuphela komthango.	291 581	197 489	42 525	-	71 942	(20 375)	-
	1. ZokuPhatha	36 013	15 885	42 000	-	128	(22 000)	-
	2. ImiSebenzi yeHlalakuhle yomPhakathi	49 503	50 569	(3 338)	-	1 272	1 000	-
	3. AbanNtwana NemiNdeni	156 290	94 710	(627)	-	62 097	110	-
	4. ImiSebenzi yokulungisa imiTjhapho	33 036	24 177	(440)	-	8 859	440	-
	5. Ituthuko neRhuhululo	16 739	12 148	4 930	-	(414)	75	-
	Imali okufanele ivowudelwe	6 602 103	2 936 192	1 789 417	-	2 202 303	(327 133)	1 324

This is to certify that this Act has complied
With the Standing Rules and Orders of the
House and was thus adopted by the Honourable
House on this Day of 2023

Signed: Date:
SPEAKER OF THE LIMPOPO LEGISLATURE

PROVINCIAL NOTICE 336 OF 2023

ACT

To amend the Limpopo Adjustment Appropriation Act, 2021, (Act No. 3 of 2021) and Schedule thereof which appropriated an adjusted amount of money from the Provincial Revenue Fund for the requirements of the province in respect of the financial year ending 31 March 2022, and to provide for matters incidental thereto.

BE IT ENACTED by the Limpopo Provincial Legislature as follows: —

1. Appropriation of adjusted amounts of money

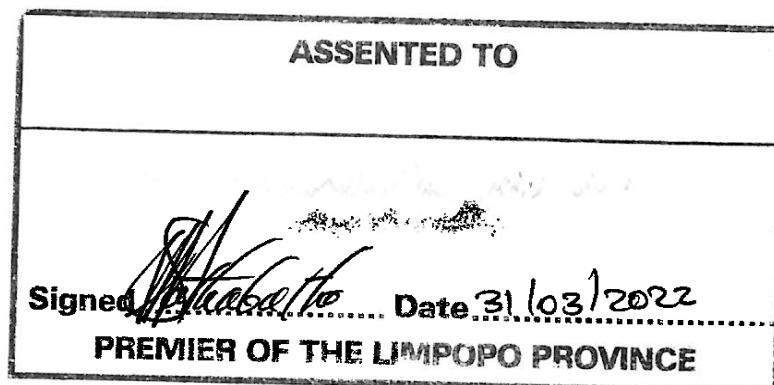
Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), the adjusted amounts of money reflected in the amended Schedule is hereby appropriated for the requirements of the province, in respect of the financial year ending 31 March 2022, as a charge against the Provincial Revenue Fund.

2. Amendment of Schedule

The Schedule to this Act is hereby substituted for the Schedule of the Limpopo Adjustment Appropriation Act, (Act No. 3 of 2021).

3. Short title

This Act is called the Limpopo Adjustment Appropriation Amendment Act, 2022.



SCHEDULE				
Vote	Description	Adjusted appropriation	Amendments	Amended adjusted appropriation
		R'000	R'000	R'000
1	Office of the Premier AIM: To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of public service and improved service delivery. 1. Administration To render administrative support to the Premier, Executive Council and the Director-General in fulfilling its legislative and oversight function and in promoting good governance. 2. Institutional Development To improve service delivery through institutional capacity building and transformation management. 3. Policy and Governance To strategically manage policies and strategies towards the achievement of sustainable provincial growth and development.	399 075	-	399 075
		145 264	-	145 264
		162 157	-	162 157
		91 654	-	91 654
2	Provincial Legislature AIM: To exercise oversight over the executive arm of government, provide financial and administrative support to political parties represented in the legislature and provide effective administrative management and support to members of the Legislature 1. Administration To formulate and execute policy in respect of the administrative and management of the Legislature, promote and maintain inter parliamentary relations and render secretariat services to the presiding officers. 2. Facilities for Members and Political Parties To provide for remuneration, telephone facilities and transport claims of Members and for payment of constituency allowance 3. Parliamentary Services (Operational and Institutional Support) To provide services related to the performance of core business that include house proceedings, production of Hansard and language services.	429 854	-	429 854
		162 168	-	162 168
		174 602	-	174 602
		93 084	-	93 084
3	Education Aim: To provide life-long learning education and training that produces multi-skilled, knowledgeable and productive people. 1. Administration To provide overall management and support to the education system. 2. Public Ordinary School Education To provide public ordinary education from grades 1 to 12. <i>2.1 Public Primary Schools</i> <i>2.2 Public Secondary Schools</i> <i>2.3 Professional Services</i> <i>2.4 Human Resources Development</i> <i>2.5 In-school Sport and Culture</i> <i>Of Which: Conditional Grants</i> <i>National School Nutrition Programme</i> <i>Maths, Science and Technology</i> <i>HIV/AIDS</i> 3. Independent school subsidies To support independent schools. 4. Public Special School Education To provide education in public special schools. <i>of which</i> <i>Conditional Grants: Profound Intellectual Disability Grant</i>	35 725 977	-	35 725 977
		1 900 319	-	1 900 319
		29 481 364	-	29 481 364
		1 504 387	-	1 504 387
		52 245	-	52 245
		28 915	-	28 915
		150 992	-	150 992
		587 570	-	587 570
		34 151	-	34 151

Education- continued				
Vote	Description	Adjusted appropriation R'000	Amendments R'000	Amended adjusted appropriation R'000
	5. Early Childhood Development To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5. <i>Of Which: Conditional Grants</i> <i>EPWP Incentive grant</i> <i>EPWP Social Sector grant</i>	154 425 2 080 21 215	- - -	154 425 2 080 21 215
	6. Infrastructure Development To provide and maintain infrastructure facilities for the administration and schools <i>Of Which: Conditional Grants</i> <i>Education Infrastructure Grant</i>	1 401 810 1 399 810	- -	1 401 810 1 399 810
	7. Examination and Education Related Services To provide the education institutions as a whole with support and external examination services.	2 049 497	-	2 049 497
Vote	Description	Adjusted appropriation R'000	Amendments R'000	Amended adjusted appropriation R'000
4	Agriculture Aim: To strive to lead agricultural development to ensure household food security and sound economic growth through agricultural development in the Province. It further aims to guide and support access to resources for agricultural development.	1 645 166	(496)	1 644 670
	1. Administration To provide administrative resource management, political leadership, Human Resource Management and ensure effective planning and	316 155	-	316 155
	2. Sustainable Resource Management To facilitate agricultural infrastructure development and maintenance. <i>Of which Conditional Grants</i> <i>Land Care</i> <i>EPWP Incentive grant</i>	83 836 15 592 7 013	(496) (496)	83 340 15 096 7 013
	3. Farmer Support and Development To ensure service delivery in the various districts. <i>Of which : Conditional Grants</i> <i>Comprehensive Agricultural Support Programme</i> <i>Letsema Projects</i> <i>Provincial Disaster Drought Relief Grant</i>	959 325 236 067 73 709 14 754	- - - -	959 325 236 067 73 709 14 754
	4. Veterinary Services To provide Veterinary Services to clients in order to ensure healthy animals and welfare of people of South Africa.	105 992	-	105 992
	5. Technology Research & Development Services To facilitate agricultural research and appropriate technologies and provide information management services.	51 442	-	51 442
	6. Agricultural Economics To co-ordinate and facilitate the transformation of projects and state owned assets.	20 503	-	20 503
	7. Structured Agricultural Training To provide agricultural education and training.	107 913	-	107 913
5	Provincial Treasury AIM : To ensure good governance, integrated planning and sustainable development within the provincial administration by	364 910	-	364 910
	1. Administration To provide and maintain high quality support services to the minister and the Provincial Treasury pertaining to sound financial administration, Supply Chain Management, Auxiliary services, Human Resource Management and Administration.	158 840	-	158 840
	2. Sustainable Resource Management To provide professional advice and support to Local Government, economic analysis, fiscal policy, public finance development Management and to administer provincial and municipal budget and expenditure.	53 292	-	53 292
	3. Asset and Liabilities Management To manage government assets, liabilities and supply chain management in provincial departments and municipalities.	43 572	-	43 572
	4. Financial Governance To determine accounting services and system development in provincial departments and municipalities.	69 476	-	69 476
	5. Shared Internal Audit Services To provide internal audit and consulting services to provincial departments and selected municipalities.	39 730	-	39 730

Vote	Description	Adjusted appropriation	Amendments	Amended adjusted appropriation
		R'000	R'000	R'000
6	Economic Development, Environment and Tourism AIM: A major contributor to innovations and solutions for sustainable economic growth 1. Administration To ensure the administration of strategic management, communication and district services. 2. Economic Development stimulate economic growth through industry development, trade and investment promotion and to ensure an equitable, socially responsible business environment that allows for predictability 3. Environmental Affairs To ensure the development, promotion and management of environmental activities in the province <i>Of which: Conditional Grants</i> <i>EPWP Incentive grant</i> 4. Tourism To ensure the development, promotion and management of tourism activities in the province	1 648 602 348 638 887 000 330 211 2 198 82 753	- - - - -	1 648 602 348 638 887 000 330 211 2 198 82 753
7	Health Aim: To render Health and related service in terms of legislation 1. Administration To conduct the strategic management and overall administration of the Department of Health. 2. District Health Services To render Primary Health Care Services(Act 63 of 1997) and District Hospital Services. <i>Of Which: Conditional Grants</i> <i>Comprehensive HIV and AIDS Grant</i> <i>Health Disaster Response Grant (COVID-19)</i> <i>EPWP(Social Sector)</i> <i>EPWP Incentive grant</i> <i>Human Resources Capacitation Grant</i> <i>National Health Insurance</i> 3. Emergency Medical Services The rendering of pre-hospital Emergency Medical Services including inter-hospital transfers and planned patient transport. 4. Provincial Hospital Services Delivery of hospital services, which are accessible, appropriate and effective general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research. <i>4.1 General (Regional) Hospitals</i> <i>4.2 Psychiatric/Mental Hospitals</i> 5. Central Hospital Services To develop district health services strategy, coordinate transfer and devolution of services to municipalities, develop efficient district management systems and improve access to clinics. <i>5.1. Provincial Tertiary Hospital Services</i> <i>of which: Conditional Grants</i> <i>National Tertiary Services</i> 6. Health Sciences and Training Rendering of training and development opportunities for actual and potential employees of the Department of Health <i>Of which: Conditional Grants</i> <i>Health Professional Training and Development</i> 7. Health Care Support Services To render support services required by the department to realise its aim. 8. Health Facilities Management To render capital planning and development of infrastructure to acceptable health facilities, maintain health facilities and retain it in a serviceable condition. <i>Of which: Conditional Grants</i> <i>Hospital Revitalisation Grant</i>	23 480 301 295 498 14 682 228 2 583 091 - 36 891 1 986 96 761 31 952 845 181 2 757 950 2 225 195 469 882 673 166 149 745 588 831 1 412 252 852 030	- - - - - - - - - - - - - -	23 480 301 295 498 14 682 228 2 583 091 - 36 891 1 986 96 761 31 952 845 181 2 757 950 2 225 195 469 882 673 166 149 745 588 831 1 412 252 852 030

Vote	Description	Adjusted appropriation	Amendments	Amended adjusted appropriation
		R'000	R'000	R'000
8	Transport	2 329 281	-	2 329 281
	AIM: To develop, co-ordinate, implement, manage and maintain an integrated and sustainable multimodal transport and appropriate infrastructure.			
	1. Administration	642 891	-	642 891
	To conduct overall management and administrative support of the Department.			
	2. Transport Operations	866 912	-	866 912
	To plan, regulate and facilitate the provision of public transport services and infrastructure.			
	<i>Of which: Conditional Grants</i>			
	<i>Public transport Operation grant</i>	424 147	-	424 147
	<i>EPWP incentive grant</i>	2 037	-	2 037
	3. Transport Regulation	761 654	-	761 654
	To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education, awareness programmes and registration and licensing of vehicles and drivers.			
	4. Provincial Secretariat of Police Service	57 824	-	57 824
	To monitor police conduct, oversee effectiveness and efficiency of the police service delivery, assess the effectiveness of visible policing, improve relations between the police and the community and liaise with the cabinet member responsible for policing on matters of crime and policing in the Province.			
9	Public Works	4 143 899	294 001	4 437 900
	AIM: To manage provincial buildings and properties through mobilisation and optimal utilisation of resources for efficient, accountable and customer-orientated service delivery.			
	1. Administration	321 219	-	321 219
	To provide support services to the core functions of the department, through the following sub-programmes: management, corporate services, programme support and resource management.			
	2. Infrastructure Operations	1 134 093	-	1 134 093
	To manage provincial buildings and to provide the province with its property requirements			
	3. Expanded Public Works Programme	71 326	-	71 326
	To co-ordinate the Expanded Public Works Programme in the Province.			
	<i>Of which: Conditional Grants</i>			
	<i>Expanded Public Works Programme Grant</i>	12 023	-	12 023
	4. Roads Infrastructure	2 617 261	294 001	2 911 262
	To promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.			
	<i>Of which: Conditional Grants</i>			
	<i>Provincial Roads Maintenance Grant</i>	1 576 185	294 001	1 870 186
	<i>Road Infrastructure (Disaster Management Grant)</i>	-	-	-
10	Sport, Arts and Culture	616 211	-	616 211
	AIM: To enhance unity in diversity through provisioning of services for sustainable development of sport, arts, culture and heritage in Limpopo.			
	1. Administration	173 666	-	173 666
	To conduct the overall management of the department			
	2. Cultural Affairs	80 558	-	80 558
	Promotion and facilitation of arts and cultural activities			
	<i>Of which:</i>			
	<i>Conditional Grants</i>			
	<i>EPWP Incentive grant</i>	2 037	-	2 037
	3. Library and Information Services	178 986	-	178 986
	Assist local library authorities in rendering public library and providing for an Archive service in the province.			
	<i>Of which: Conditional Grants</i>			
	<i>Library Services Grant</i>	147 436	-	147 436
	4. Sport and Recreation	82 001	-	82 001
	To promote and facilitate sports and recreation			
	<i>Of which: Conditional Grants</i>			
	<i>Mass Sport and Recreation Participation Programme Grant</i>	63 148	-	63 148

[illegible]

PROVINSIALE KENNISGEWING 336 VAN 2023

WET

Om die Limpopo Wet op die Aansuiweringsbegroting 2021, en Bylae daarvan te wysig wat 'n bedrag geld bewillig het vir die behoeftes van die provinsie van Limpopo ten opsigte van die boekjaar wat op 31 Maart 2022 eindig, en om voorsiening te maak vir aanverwante aangeleenthede wat daarmee verband hou.

DAAR WORD soos volg, deur die Provinsiale Wetgewer van Limpopo, bepaal:

1. Bewilliging van aangesuiwerde bedrae geld vir die behoeftes van Limpopo

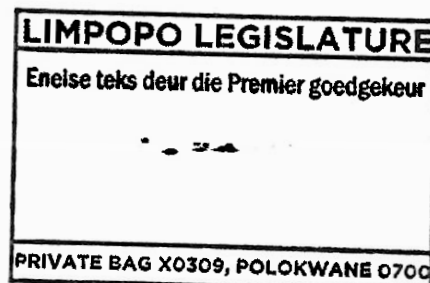
Behoudens die bepalings van die Wet op Openbare Finansiële Bestuur, 1999 (Wetnr 1 van 1999), word hierby uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie, ten opsigte van die boekjaar wat op 31 Maart 2022 eindig, ten laste van die Provinsiale Inkomsterekening, die aangesuiwerde bedrae geld uiteengesit in kolom (1) van die Bylae, bewillig.

2. Wysiging van die Bylae

Die Bylae tot die Wetsontwerp vervang die Bylae van die Limpopo Wet op die Aansuiweringsbegroting 2021.

3. Kort titel

Hierdie Wet heet die Limpopo Wysigingswet op die Limpopo Wet op die Aansuiweringsbegroting, 2022.



Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings wering begroting
		R' 000	R' 000	R' 000
1	Kantoor van die Premier Doelwit: Om goeie regering en volhoubare ontwikkeling binne die Provinsiale-administrasie te verseker deur die departemente by te staan om hul bestuursplanne te implementeer, om transformasie in die staatsdiens te verseker en dat dienslewering verbeter word.	399 075	-	399 075
	1. Administrasie Om administratiewe ondersteuning aan die Premier, Uitvoerenderaad en die Direkteur-Generaal te bied, om hul in staat te stel om hul wetgewende en toesighoudende funksie te vervul ten einde goeie	145 264	-	145 264
	2. Institutionele Ontwikkeling Om strategiese leierskap te voorsien en te koordineer aan alle provinsiale departemente ten aansien van transversale korporatiewe aangeleenthede om transformasie in die openbare sektor te versterk.	162 157	-	162 157
	3. Beleid en Bestuur Om beleid en strategie, strategies te bestuur om sodoende volhoubare provinsiale groei en ontwikkeling te verseker.	91 654	-	91 654
2	Provinsiale wetgewer Doelwit: Om die toesighoudenderol oor die uitvoerendebeheer van die regering uit te oefen, en administratiewe ondersteuning aan die politieke partye wat in die Wetgewer verteenwoordig is te voorsien en ook om doeltreffende bestuur en -ondersteuning aan Lede van die Wetgewer van Limpopo te voorsien.	429 854	-	429 854
	1. Administrasie Om beleidstellings ten opsigte van bestuur van die Wetgewer te formuleer en uit te voer, die bevordering en handhawing inter parlementere verhoudings en die verskaffing van sekretariese dienste aan die voorsittende beamptes.	162 168	-	162 168
	2. Fasiliteite vir Lede en Politieke Partye Om voorsiening te maak vir die vergoeding, telefoon fasiliteite en vervoer van Lede en die betaling van kiesafdelingstoelae.	162 168	-	162 168
	3. Parlementêre dienste (Operasionele en Vasgestelde Ondersteuning) Om dienste verwant aan die verrigting van die kemsake wat die Huisprosedures, produksie van Hansard en taaldienste te voorsien.	174 602	-	174 602
		93 084	-	93 084
3	Onderwys Doelwit: Die verskaffing van kwaliteit lewenslang onderwys en opleiding, wat kundige, produktiewe en mense met veeldoelige vaardighede sal produseer.	35 725 977	-	35 725 977
	1. Administrasie Om die oorkoepelende bestuur te voorsien vir die Onderwysstelsel.	1 900 319	-	1 900 319
	2. Openbare gewone skoolonderwys Om openbare gewone onderwys te verskaf vanaf grade 1 tot 12.	29 481 364	-	29 481 364
	2.1 Openbare Laerskole 2.2 Openbare Hoërskole 2.3 Professionele Dienste 2.4 Menselike Hulpbronontwikkeling 2.5 In-skool Sport en Kultuur 2.6 Voorwaardelike Toewysing Waarvan Voorwaardelike Toelae Laerskool Voeding Provinsiale Infrastruktuur Tegniese Hoërskole Herkapitaliseringstoelae	1 504 387 52 245 28 915	- - -	1 504 387 52 245 28 915
	3. Onafhanklikeskole se subsidies Om onafhanklikeskole te ondersteun.	150 992	-	150 992
	4. Openbare spesialeskoolonderwys Om verpligte openbare onderwys in spesialeskole te voorsien.	587 570	-	587 570
	Waarvan Voorwaardelike Toelae Profound Intellectual Disability Grant	34 151	-	34 151
	5. Vroeë-kinderjaarontwikkeling Om Verdere Onderwys en Opleiding te voorsien by openbare VOO-kolleges in ooreenstemming met die Wet op Verdere Onderwys en Opleiding. Waarvan: Voorwaardelike Toelae: Verdere Onderwys en Opleidings Kolleges Sektor Rekapitalisasie	154 425	-	154 425
	Waarvan Voorwaardelike Toelae UOWP Byvoordele Toelae Sosiale Sektor (UOWP) Toelae	2 080 21 215	- -	2 080 21 215
	6. Infrastruktuur Ontwikkeling Om Volwasse-Basiese Onderwys en Opleiding (VBOO) te voorsien in ooreenstemming met die Wet op Volwasse-Basiese Onderwys en Opleiding.	1 401 810	-	1 401 810
	Waarvan UOWP Byvoordele Toelae Onderwys Infrastruktuur Toelae	1 399 810	(131 270)	1 268 540
	7. Hulp- en Verbandhoudendediens Om Vroeë-kinderjaar ontwikkeling op die Graad R en vroeë vlakke te voorsien in ooreenstemming met Witskrif 5.	2 049 497	-	2 049 497

Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings werings begroting
		R' 000	R' 000	R' 000
4	Landbou Doelwit: Om te strewre daarna om leiding te neem in landbouontwikkeling en om sodoende te verseker dat daar huishoudelike voedselsekureit is en dat gesonde ekonomiese groei deur ontwikkeling van landbou in die Provinsie, plaasvind. Nog 'n verdere doelwit is om die toeganklikheid tot bronne vir landbou ontwikkeling.	1 645 166	(496)	1 644 670
	1. Administrasie Om administratiewe hulpbronbestuur, politiekeleierskap, Menslike Hulpbronbestuur te voorsien en die doeltreffende beplanning en monitering van departementelebegrotings te verseker.	316 155	-	316 155
	2. Volhoubare Hulpbronbestuur Om die landbou-infrastruktuurontwikkeling en onderhoud daarvan te vergemaklik <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Grondbesorging: Armoede Verligting en Infrastruktuur</i> <i>EPWP Byvoordele Toelae</i> <i>Provinsiale rampptoekenningstoelaag</i>	83 836	(496)	83 340
	3. Boerondersteuning en Ontwikkeling Om dienslewering in verskillende distrikte te verseker <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Uitgebreide Landbou Ondersteuningsprogram</i> <i>Letsema Projekte</i>	15 592 7 013 14 754 959 325	(496) - - -	15 096 7 013 14 754 959 325
	4. Veeartsenydienste Om Veeartsenydienste te voorsien aan kliënte om sodoende gesonde diere asook die welsyn van die mense van Suid-Afrika te verseker.	236 067 73 709	- -	236 067 73 709
	5. Tegnologiesenavorsing en Ontwikkelingsdienste Om landbounavorsing en geskikte tegnologieë te vergemaklik en om inligtingbestuursdienste te voorsien.	105 992	-	105 992
	6. Landbou Ekonomie Om die transformasie van projekte en die bates van staatseiendom te koördineer en te vergemaklik	51 442	-	51 442
	7. Gestruktureerde Landbouopleiding Om landbou onderwys en -opleiding te voorsien	20 503 107 913	- -	20 503 107 913
5	Provinsiale Tesourie Doelwit: Om goeie bestuur, geïntegreerde beplanning en volhoubare ontwikkeling binne die provinsiale administrasie te verseker deur departemnte by te staan met die implementering van hul bestuursplanne en om te verseker dat daar transformasie van openbare dienste en verbeterde dienslewering is.	364 910	-	364 910
	1. Administrasie Die voorsiening en handhawing van 'n kwaliteit ondersteuningsdienste aan die Minister en die provinsiale tesourie met betrekking tot gesonde finansiële administrasie, Aanvoerketting Bestuur, Hulpdienste, Menslike Hulpbronbestuur en Administrasie.	158 840	-	158 840
	2. Volhoubare Hulpbronbestuur Die voorsiening van profesionele advies en ondersteuning aan die Plaastike Regering, ekonomiese ontleding, Belastingsbeleid, Openbare Finansiële bestuur en die administrasie van die provinsiale en munisipale begroting en uitgawe.	53 292	-	53 292
	3. Bates en Lastebestuur. Om die Staat se bates, laste en aanvoerketting bestuur in die provinsiale departemente en munisipaliteite te bestuur.	43 572	-	43 572
	4. Finansiële Bestuur. Om die rekenkundige dienste te bepaal en die ontwikkeling van provinsiale departemente en munisipaliteite.	69 476	-	69 476
	5. Verdeelde Interne Ouditdienste Om interne audit en konsultasiedienste aan provinsiale departemente en munisipaliteite te voorsien.	39 730	-	39 730

Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings werings begroting
		R' 000		R' 000
6	Ekonomiese Ontwikkeling, Omgewing en Toerisme Doelwit: 'n Hoofbydraer tot die innovasies en oplossings van volhoubare ekonomiesegroei.	1 648 602	-	1 648 602
	1. Administrasie Om die administrasie van strategiesebestuur, kommunikasie en distriksdienste te verseker.	348 638	-	348 638
	2. Ekonomiese Ontwikkeling Om die Ekonomiese Ontwikkeling te volhou deur gedeelde vennootskap, om ekonomiesegroei op te wek deur nywerheidsontwikkeling, hande- en beleggingsbevordering en om 'n billike, maatskaplik verantwoordelike besigheidsomgewing wat voorspelbaarheid in ag te neem.	887 000	-	887 000
	3. Omgewingsake Om die ontwikkeling, bevordering en beheer van die omgewingsaktiwiteite in die provinsie te verseker. <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>EPWP Byvoordele Toelae</i>	330 211	-	330 211
	4. Toerisme Om die ontwikkeling, bevordering en beheer van die toerismeaktiwiteite in die provinsie te verseker.	2 198	-	2 198
		82 753	-	82 753
7	Gesondheid Doelwit: Om Gesondheid en aanverwante dienste kragtens wetgewing, te lewer.	23 480 301	-	23 480 301
	1. Administrasie Om die strategiesebestuur en oorkoepelende administrasie van die Departement van Gesondheid, uit te voer	295 498	-	295 498
	2. Distriks-gesondheidsdienste Om Primêre Gesondheidsdienste (Wet 63 van 1997) te verskaf en ook Distrik-hospitaaldienste <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Uiteengebreide Voedingsprogram</i> <i>Gesondheidsramp reaksie Toekenning (COVID-19)</i> <i>Menslike Hulpbronne Kapasitasie Toelaag</i> <i>EPWP Byvoordele Toelae</i> <i>UOWP Byvoordele Toelae</i> <i>Nasionale Gesondheidsversekering</i>	14 682 228	-	14 682 228
		2 583 091	-	2 583 091
		-	-	-
		36 891	-	36 891
		1 986	-	1 986
		96 761	-	96 761
		31 952	-	31 952
	3. Mediesenoed-dienste Die verskaffing van voor-hospitalisering Mediesenoed-dienste, insluitend inter-hospitaalooplasings en beplande- pasiënte vervoer.	845 181	-	845 181
	4. Provinsiale-hospitaaldienste Die verskaffing van toeganklike en geskikte hospitaaldienste en doeltreffende algemene gespesialiseerde-rehabilitasie dienste en om ook 'n platform vir die opleiding van professionele persone in gesondheid asook navorsing, te wees.	2 757 950	-	2 757 950

Gesondheid- vervolg				
Pos	BESKRYWING	Aansuiwerings begroting R' 000	Wysigings R' 000	Aansuiwerings werings begroting R' 000
	5. Sentrale-hospitaaldienste Om 'n strategie vir distrik-gesondheidsdienste te ontwikkel, die oorpasing en oordrag van dienste aan munisipaliteite te koördineer, 'n doeltreffende distriks-bestuurstelsel te ontwikkel en om toegang tot klinieke te verbeter <i>Waarvan:</i> <i>Voorwaardelike toelae</i> <i>Nasionale Tersiëre Dienste</i>	2 225 195	-	2 225 195
	6. Gesondheidwetenskappe en Opleiding Die verskaffing van opleiding- en ontwikkelingsgeleenthede vir die werklike, asook potensiële werknemers van die Departement van Gesondheid <i>Waarvan:</i> <i>Voorwaardelike toelae</i> <i>Gesondheidprofessioneopleiding en Ontwikkeling</i>	469 882 673 166	-	469 882 673 166
	7. Gesondheidsorg-ondersteuningsdienste Om ondersteuningsdienste te lewer soos benodig deur die Departement om sy doelwit te verwesenlik	588 831	-	588 831
	8. Gesondheidsfasiliteitebestuur Om kapitaalbeplanning te verskaf asook die ontwikkeling van infrastruktuur aan aanvaarbare gesondheidsfasiliteite, onderhou van gesondheidsfasiliteite en om dit in 'n diensbare stand te hou <i>Waarvan:</i> <i>Voorwaardelike toelae</i> <i>Hospitaalhernuwing Toelaag</i>	1 412 252 852 030	-	1 412 252 852 030
8	Paale en Vervoer Doelwit: Om 'n geïntegreerde multimodale vervoerstelsel en gepaste infrastruktuur te ontwikkel, te koördineer, te implementeer, te bestuur en te onderhou. 1. Administrasie Om oorkoepelende bestuur en administratiewe ondersteuning aan die Departement te verskaf. 2. Vervoer bedrywighede Om die voorsiening van openbare vervoerdienste en die infrastruktuur te beplan, te reguleer en te fasiliteer. <i>Waarvan</i> <i>Openbarevervoer Werksaamhede.</i> <i>UOWP Byvoordele Toelae</i> 3. Vervoer Regulasies <i>Provinsiale-infrastruktuur</i> 4. Provinsiale Sekretariat van Polisie Dienste	2 329 281 642 891 866 912 424 147 2 037 761 654 57 824	- - - - - - -	2 329 281 642 891 866 912 424 147 2 037 761 654 57 824

Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings wering begroting
		R' 000	R' 000	R' 000
9	Openbarewerke Doelwit: Om die provinsialepaaie, -geboue en eiendom te bestuur deur die mobilisering en optimale benutting van hulpbronne vir doeltreffende, verantwoordbare en kliëntgerigte dienslewering 1. Administrasie Om ondersteuningsdienste aan die kernfunksies van die Departement te voorsien deur die volgende subprogramme: bestuur, korporatiewedienste, programondersteuning en hulpbronbestuur 2. Openbarewerke Om die provinsialegeboue te bestuur en aan die Provinsie se eiendomsbehoefes te voorsien 3. Uitgebruide Openbare Werke Program Die algemene beheer en onderseuning van die Tak, om 'n nuwe program en projekte te ontwikkel, kontrakteursontwikkeling, opleidingsprogramme met begrip van internskap en koördinasie van die UOW se rolspelers en die monitering van die prestasieaanwysers. Waarvan Voorwaardelike toelae Uitgebruide Openbare Werke Program Toelae 4. Paaieinfrastruktuur To promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. Waarvan Voorwaardelike toelae Provincial Roads Maintenance Grant Road Infrastructure (Disaster Management Grant)	4 143 899 321 219 1 134 093 71 326 12 023 2 617 261 1 576 185 -	294 001 - - - - 294 001 -	4 437 900 321 219 - 1 134 093 71 326 12 023 2 911 262 1 870 186 -
10	Sport, Kuns en Kultuur Doelwit: Om eenheid in verskillendheid te bevorder deur die voorsiening van dienste vir volhoubare ontwikkeling van sport, kuns, kultuur en die erfenis in Limpopo 1. Administrasie Om die oorkoepelendebeestuur van die Departement uit te voer 2. Kultuursake Om kuns en kultuurleaaangeleentehede te bevoer en te vergemaklik. 3. Biblioteekdienste Staan die plaaslike biblioteek hoofde by om 'n openbare biblioteekdiens te lewer, asook om Argiefdienste aan die provinsie te verskaf Waarvan: Voorwaardelike Toelae Biblioteekdienste Toelae 4. Sport en Ontspanning Om sport en ontspanning te bevorder en te vergemaklik Waarvan: Voorwaardelike Toelae Massa Sport en -Ontspanning Toelae vir Programdeelnemers	515 211 173 666 80 558 178 986 147 436 82 001 63 148	- - - - - -	515 211 173 666 80 558 178 986 147 436 82 001 63 148

Pos	BESKRYWING	Aansuiwerings begroting	Wysigings	Aansuiwerings werings begroting
		R' 000	R' 000	R' 000
11	Koöperatiewe Bestuur, Menslike Nedersettings en Tradisionele Sake 1. Administrasie Beleidsformulering deur die LUR, die Hvd en ander lede van die 2. Behuising Om die huisverskaffingsproses te administreer, inligting te handhaaf <i>Waarvan:</i> <i>Geïntegreerde Behuising en Menslike Vestiging Ontwikkeling</i> <i>Uitgebruide Openbare Werke Program Toelae</i> <i>Titelbewys restourasietoelae</i> Informal Settlement Upgrading Partnership Provincial Emergency Housing Grant 3. Plaaslikeregering Doelwit: Om bevoegdheid te gee aan die plaaslike sfeer van regering en om dit te monitor, om 'n omgewing te skep waarin behuising ontwikkeling kan plaasvind, om te verseker daar gekoördineerde streeks-en distriksbeplanning is. 4. Tradisionele Institusionele ontwikkeling Die program het ten doel om die Tradisionele Leierskap in die Provinsie te bemagtig en te bevorder	2 382 200 319 783 1 253 183 877 072 2 037 6 125 254 336 2 311 280 033 529 201	(20 000) - (20 000) (20 000) - - - - - -	2 362 200 319 783 1 233 183 857 072 2 037 6 125 254 336 2 311 280 033 529 201
12	Maatskaplikeontwikkeling Doelwit: Om die Departement in staat te stel om die hoof funksies soos die verskaffing van maatskaplikebystand en Maatskaplikesekuriteit, uit te voer en ook die versorging en ondersteuning te bevorder asook die uitwissing van armoede 1. Administrasie Om al die strategiese bestuur en ondersteuningsdienste te verskaf. 2. Maatskaplike-welsynsdienste Om distrik en sub-distrik administratiewe, professionele sorg en finansiële aan die armes en kwesbares. 3. Ontwikkeling- en Ondersteuningsdienste Om by te dra tot tot die instaatstel van die omgewing waarin die gemeenskappe gemobiliseer kan word om deel te neem aan die maatskaplike ontwikkelingsprosesse. 4. Herstellende Dienste Om geïntegreerde ontwikkelings maatskaplike misdaadvoorkoming en anti-drunk dienste aan die mees kwesbares te lewer in samewerking met belanghebbendes en burgerlike samelewing organisasie. 5. Ontwikkeling en Navorsing Om volhoubare ontwikkelingsprogramme te verskaf waarin bemagtiging van gemeenskappe gefasiliteer word, wat gebaseer is op empiriese inligting. <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Sosiale Sektor (UOWP) Toelae</i> <i>UOWP Byvoordele Toelae</i>	2 308 074 365 404 445 762 1 032 627 244 095 220 186 9 581 2 338	- - - - - - -	2 308 074 365 404 445 762 1 032 627 244 095 220 186 9 581 2 338
	Die Bedrag geld om voor te begroot	75 372 550	273 505	75 646 055

MOLAO

Go fetoša Molao wa Dipeakanyetšo tša Ditekanyetšo tša Limpopo, 2021, Molao le Šetule tša wona, tšeo di lekanyeditšego le go beakanyetša palomoka yatšhelete go dinyakwa tša Profense malebana le ngwaga wa ditšhelete wo o felago 31 Matšhe 2022, le go beakanyetša merero ya go lebene le tše.

KA GONA GO BEWA MOLAO ke Lekgotlatheramelao la Profense wa Limpopo, ka mo go latelago:

1. Tekanyetšo ya ditšhelete tšeo di beakanyeditšwego dinyakwa tša Profense

Go ya ka dipeakanyetšo tša Molao wa Taolo wa Matlotlo a Setšhaba, Molao 1 wa 1999 (bjalo ka ge o fetošitšwe ke Molao 29 wa 1999), ka go realo go beakanyetšwa go tšwa go Sekhwama wa Ditseno sa Profense go dinyakwa tša Profense, malebana le ngwaga wa ditšhelete wo o felagoka 31 Matšhe 2022, bjalo ka tšhelete yeo e ntšhwago go Sekwama sa Ditseno sa Profense, dipalomoka tša ditšhelete tšeo di beakanyeditšwegoka ge di laetšwa ka go šetule yeo e fetošitšwego.

2. Phetošo ya Šetule

Šetule ya Molaokakanywa wo ka go realo e engwa lerato ke Šetule ya Molao wa Dipeakanyetšo tša Ditekanyetšo wa Limpopo, 2021.

3. Thaetlele e kopana

Molao wo o tla bitšwa Molao-Phetošo wa Dipeakanyetšo tša Ditekanyetšo wa Limpopo, 2022.



ŠETULE				
Kabo	Tihalošo	Tekanyetšo phetošwa R'000	Diphetošwa R'000	Tekanyetšo phetošwa ye e fetošitšego R'000
1	Ofisi ya Tonakgolo NEPO: Go netefatša pušo ye e lokilego, peakanyo ye e lomagantšwego le tihabollo ye e matlafetšego ka go Tshepedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore go na le diphetogo go ditirelo tša setšhaba le kabo ye e kaonafetšego ya ditirelo.	399 075	-	399 075
	1. Tshepedišo Go aba thekgo ya tša merero ya taolo go Tonakgolo, Lekgotlaphethišo Molaodi-Pharephare go phethagatša mešomo ya bona ya peomelao le go bea leihlo go tšwetša pele pušo e kaone.	145 264	-	145 264
	2. Tšwetšo pele ya Institišušene Go kaonafatša kabo ya ditirelo ka tsela ya go matlafatša diintitšušene le taolo ya phetogo.	162 157	-	162 157
	3. Mananetshepedišo le Pušo Go sepediša ka leano mananetshepedišo le mananeo go iša go kgolo le tihabolloya profense.	91 654	-	91 654
2	Lekgotlatheramelao la Profense NEPO: Go phethagatša mošomo wa go bea leihlo go lekala-phethišo la mmušo, go beakanyetša thekgo ya ditšhelete le tshepedišo go mekgatlo ya dipolotiki yeo e emetšwego ka go Lekgotlatheramelao le go beakanyetša taolo ya tshepedišo e kaone le thekgo go maloko a Lekgotlatheramelao.	429 854	-	429 854
	1. Tshepedišo Go hlama le go phethagatša leano-tshepedišo malebana le tshepedišo le taolo ya Lekgotlatheramelao, go godiša le go boloka dikamano tša dipalamente tša go fapafapana le go aba ditirelo tša bongwaledi go basepediša-modiro tulong ya palamente.	162 168	-	162 168
	2. Ditlabakelo tša Maloko le Mekgatlo ya Dipolotiki NEPO: Go beakanyetša ditefelo tša megolo, kabo ya ditlabakelo tša difoune le ditefelo tša ditshenygelo tša dinamelwa tša Maloko le ditefelo tša diputseletšo tša dikarolokgetho.	174 602	-	174 602
	3. Ditirelo tša Palamente (Thekgo ya Phethagatšo ya Mešomo le Dinstitišušene) Go beakanyetša ditšhepedišo tšeo di amanago le phethagatšo ya mošomo ya motheo yeo e akaretšago ditirelo tša tshepedišo ya Ngwako, go tšweletša Hansard le ditirelo tša dipolelo.	93 084	-	93 084
3	Thuto NEPO: Go beakanyetša thuto ya bophelo ka moka le tlhahlo ya go tšweletša batho bao ba nago le mabokgoni a go otologa, tsebo yeo e tseneletšego le go šoma ka maatla.	36 725 977	-	36 725 977
	1. Tshepedišo Go beakanyetša taolo ka kakaretšo ya tshepedišo le thekgo go lefapha la thuto.	1 900 319	-	1 900 319
	2. Thuto go Dikolo sa Setšhaba tša Tlwaelo Go beakanyetša thuto ya setšhaba ya tlwaelo go tloga go dikreiti 1 go fihla go 12.	29 481 364	-	29 481 364
	2.1 Dikolo tša Setšhaba tša Poraemari 2.2 Dikolo tša Setšhaba tša Sekontari 2.3 Ditirelo tša Seprofešenale 2.4 Tšwetšopele ya Matlafatšo ya Bašomi 2.5 Dipapadi le Setšo tša Sekolong Go sa lebalwe Dikabo tša Boikgethelo: Lenaneopheto la Dikolo tša Poraemari Lenaneokgoparara la Profense HIV/AIDS	1 504 387 52 245 28 915	- - -	1 504 387 52 245 28 915

Thuto e tswela pele				
Kabo	Tihalošo	Tekanyetšo phetošwa	Diphetošwa	Tekanyetšo phetošwa ye e fetošitšego
		R'000	R'000	R'000
	3. Thušo ya Mašelang ya Dikolo tše Ikemego Go thuša dikolo tše ikemego.	150 992	-	150 992
	4. Thuto ya Dikolo tša go Ikgetha tša Setšhaba Go beakanyetša thuto go dikolo tša setšhaba tša go ikgetha. <i>Go sa lebalwe</i> <i>Dikabo tša Boikgethelo:</i> <i>Tšhelete ya Bolwetši Bja Monagano bjo bo Tseneletšego</i>	587 570 34 151	- -	587 570 34 151
	5. Tlhabollo ya Bana Bofseng Go beakanyetša Thuto le Tlhallo tša Tšwetšopele (FET) go dikholetšhe tša FET tša setšhaba go ya ka Molao wa Thuto le Tlhallo tša Tšwetšopele. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Tsošološo ya Thuto le Tlhallo tša Tšwetšopele go Lekala la Mphiwafela wa Sehlongwa sa Leago sa EPWP</i>	154 425 2 080 21 215	- - -	154 425 2 080 21 215
	6. Tlhabollo ya Mafarahlahla Go beakanyetša Thuto le Tlhallo ya Batho ba Bagolo (ABET) go ya ka Molao wa Thuto ya Motheo ya Batho ba Bagolo. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Mphiwafela wa Mafarahlahla a Thuto</i>	1 401 810 139 9810	- -	1 401 810 139 9810
	7. Ditirelo tša Thušo le tše Sepelelanago le tšona Go beakanyetša Thuto ya Bana Bofseng (ECD) go Kreiti R le maemong a fase go ya ka Pampiri Tšhišinywa 5.	2 049 497	-	2 049 497
4	Temo NEPO: Go phegelela go eta pele tlhabollo ya tša temo go netefatša kabo ya dijo ka lapeng le kgolo ye e matlafetšego ya ekonomi ka tsela ya tlhabollo ya tša temo ka Profenseng. E tšwelapele go ikemišetša go hlahla le go thekga phihlelelo ya methopo ya tlhabollo ya temo, go tlišetša tšhomo ya ekonomi ya lekala, go netefatša taolo ya maleba ya methopo ya tlhago, go godiša le go thekga go tšea karolo go tša temo ka basadi, bafsa le bagolofadi le go fihlelela bokgoni bja kabo ya ditirelo ke kgoro.	1 645 166	(496)	1 644 670
	1. Tshepedišo Go beakanyetša taolo ya methopo ya tshepedišo, boetapele bja sepolitiki, Taolo ya Matlafatšo ya Bašomi le go netefatša beakanyetšo le go ukamela ditekanyetšo tša dikgoro.	316 155	-	316 155
	2. Thušo ya Methopo ye e Matlafetšego Go nolofatša tlhabollo le tlhokomelo ya mananeokgoparara a tša temo <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Lenaneo la Tlhokomelo ya Mabu/Naga: Kimollo ya Bodiidi le Mananeokgoparara</i> <i>Kabelo ya Ditshelete tsa EPWP</i> <i>Provincial Disaster Drought Relief Grant</i>	83 836 15 592 7 013 14 754	(496) (496) - -	83 340 15 096 7 013 14 754
	3. Thekgo le Tlhabollo ya Balemi Go netefatša kabo ya ditirelo go dilete tša go fapana <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Lenaneo la Thekgo leo le Otlogilego</i> <i>Diprojeke tša Letšema</i>	959 325 236 067 73 709	- - -	959 325 236 067 73 709
	4. Ditirelo tša Kalafo ya Diruiwa Go beakanyetša Ditirelo tša Kalafo ya Diruiwa go badiriši go netefatša go phelega ga diruiwa le maphele a batho ba Afrika Borwa.	105 992	-	105 992
	5. Ditirelo tša Dinyakišišo tša Theknolotši & Tlhabollo Go nolofatša dinyakišišo tša temo le ditheknolotši tša maleba le go beakanyetša ditirelo tša taolo ya tshedimošo.	51 442	-	51 442
	6. Ekonomi ya tša Temo Go kgokaganya le go nolofatša kaonafatšo ga diprotšeke le dithoto tša naga.	20 503	-	20 503
	7. Tlhallo ya Temo ye e Beakantšwego Go beakanyetša thuto le tlhallo ya tša temo.	107 913	-	107 913

Thuto e tswela pele				
Kabo	Tihalošo	Tekanyetšo phetošwa R'000	Diphetošwa R'000	Tekanyetšo phetošwa ye e fetošitšego R'000
	3. Thušo ya Mašeleng ya Dikolo tše Ikemego Go thuša dikolo tše ikemego.	150 992	-	150 992
	4. Thuto ya Dikolo tša go Ikgetha tša Setšhaba Go beakanyetša thuto go dikolo tša setšhaba tša go ikgetha. Go sa lebalwe Dikabo tša Boikgethelo: Tšhelete ya Bolwetši Bja Monagano bjo bo Tseneletšego	587 570 34 151	- -	587 570 34 151
	5. Tihabollo ya Bana Bofseng Go beakanyetša Thuto le Tihahlo tša Tšwetšopele (FET) go dikholetšhe tša FET tša setšhaba go ya ka Molao wa Thuto le Tihahlo tša Tšwetšopele. Go sa lebalwe: Dikabo tša Boikgethelo Tsošološo ya Thuto le Tihahlo tša Tšwetšopele go Lekala la Mphiwafela wa Sehlongwa sa Leago sa EPWP	154 425 2 080 21 215	- - -	154 425 2 080 21 215
	6. Tihabollo ya Mafarahlahla Go beakanyetša Thuto le Tihahlo ya Batho ba Bagolo (ABET) go ya ka Molao wa Thuto ya Motheo ya Batho ba Bagolo. Go sa lebalwe: Dikabo tša Boikgethelo Mphiwafela wa Mafarahlahla a Thuto	1 401 810 1399810	- -	1 401 810 1399810
	7. Ditirelo tša Thušo le tše Sepelelanago le tšona Go beakanyetša Thuto ya Bana Bofseng (ECD) go Kreiti R le maemong a fase go ya ka Pampiri Tšhišinywa 5.	2 049 497	-	2 049 497
4	Temo NEPO: Go phegelela go eta pele tihabollo ya tša temo go netefatša kabo ya dijo ka lapeng le kgolo ye e matlafetšego ya ekonomi ka tsela ya tihabollo ya tša temo ka Profenseng. E tšwelapele go ikemišetša go hlahla le go thekga phihlelelo ya methopo ya tihabollo ya temo, go tišetša tšhomo ya ekonomi ya lekala, go netefatša taolo ya maleba ya methopo ya tihago, go godiša le go thekga go tšea karolo go tša temo ka basadi, bafsa le bagolofadi le go fihlelela bokgoni bja kabo ya ditirelo ke kgoro.	1 645 166	(496)	1 644 670
	1. Tshepedišo Go beakanyetša taolo ya methopo ya tshepedišo, boetapele bja sepolitiki, Taolo ya Matlafatšo ya Bašomi le go netefatša beakanyetšo le go ukamela ditekanyetšo tša dikgoro.	316 155	-	316 155
	2. Thušo ya Methopo ye e Matlafetšego Go nolofatša tihabollo le tihokomelo ya mananeokgoparara a tša temo Go sa lebalwe: Dikabo tša Boikgethelo Lenaneo la Tihokomelo ya Mabu/Naga: Kimollo ya Bodiidi le Mananeokgoparara Kabelo ya Ditshelete tsa EPWP Provincial Disaster Drought Relief Grant	83 836 15 592 7 013 14 754	(496) (496) - -	83 340 15 096 7 013 14 754
	3. Thekgo le Tihabollo ya Balemi Go netefatša kabo ya ditirelo go dilete tša go fapana Go sa lebalwe: Dikabo tša Boikgethelo Lenaneo la Thekgo leo le Otologilego Diprojeke tša Letšema	959 325 236 067 73 709	- - -	959 325 236 067 73 709
	4. Ditirelo tša Kalafo ya Diruiwa Go beakanyetša Ditirelo tša Kalafo ya Diruiwa go badiriši go netefatša go phelega ga diruiwa le maphelo a batho ba Afrika Borwa.	105 992	-	105 992
	5. Ditirelo tša Dinyakišišo tša Theknolotši & Tihabollo Go nolofatša dinyakišišo tša temo le ditheknolotši tša maleba le go beakanyetša ditirelo tša taolo ya tshedimošo.	51 442	-	51 442
	6. Ekonomi ya tša Temo Go kgokaganya le go nolofatša kaonafatšo ga diprotšeke le dithoto tša naga.	20 503	-	20 503
	7. Tihahlo ya Temo ye e Beakantšwego Go beakanyetša thuto le tihahlo ya tša temo.	107 913	-	107 913

Kabo	Tihalošo	Tekanyetšo phetošwa	Diphetošwa	Tekanyetšo phetošwa ye e fetošitšego
		R'000	R'000	R'000
5	Sekhwamatlotlo sa Profense NEPO: Go netefatša pušo ye e lokilego, peakanyo ye e lomagantšwego le tihabollo ye e matlafetšego ka go Tshepedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore go na le diphetogo go ditirelo tša setšhaba le kabo ye e kaonafetšego ya ditirelo.	364 910	-	364 910
	1. Tshepedišo Go beakanyetša le go tšwetša pele ditirelo tša thekgo tša boleng bja godimo go tona le Sekhwamatlotlo sa Profense malebana le taolo e kaone ya matlotlo, Tshepedišo ya Theko ya Dittabakelo, ditirelo tša Thušo, Tšwetšopele ya Mallafatšo ya Bašomi le Taolo.	158 840	-	158 840
	2. Taolo ye e Matlafetšego ya Methopo Go beakanyetša le maele a seprofešenale le thekgo go Pušo Selegae, tshkakaseko ya ekonomi, lenaneotshepedišo la ditšhelete, Taolo ya tšwetšopele ya matlotlo a setšhaba le go laola tekanyetšo le ditshenyegelo tša profense le mebasepala.	53 292	-	53 292
	3. Taolo ya Diphahlo le Dithoto Go laola dithoto tša mmušo, dikoloto le tshepedišo ya thekgo ya dittabakelo go dikgoro tša mmušo le mebasepala	43 572	-	43 572
	4. Taolo ya Matlotlo Go laetša ditirelo tša boikarabelo go tša matlotlo le tihabollo ya mananeo go dikgoro tša mmušo le mebasepala.	69 476	-	69 476
	5. Ditirelo tša Tlhakišo ya ka Gare ye e abjago, maikemišo ke gore lenaneo le lona le tsebagatšwe. Ditirelo tša Tlhakišo ya ka Gare ye e abjago, maikemišo ke gore lenaneo le lona le tsebagatšwe.	39 730	-	39 730
6	Kago ya Ekonomi, Tikologo le Boeti Maikemisetso: Seabe se segolo go hlongo le ditharollo tša ekonomi yeo e tšhetšego.	1 648 602	-	1 648 602
	1. Toalo Go netefatša taolo leanolegolo, dikgokaganyo le ditirelo tša dilete.	348 638	-	348 638
	2. Kago ya Ekonomi Go tšhetšetša Kago ya ekonomi ka kgwerano ya kabelano, hlohleletša kgolo ya ekonomi ka tihabollo ya intaseteri, kgodišo ya peeletšo le kgwebišano le go netefatša tikologo ya kgwebo ya maikarabelo go setšhaba yeo e ka ukangwago.	887 000	-	887 000
	3. Merero ya Tikologo Go netefatša tihabollo, kgodišo le taolo ya mešomo ya tikologo ka profenseng. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Kabelo ya Ditšhelete tša EPWP</i>	330 211	-	330 211
	4. Boeti Go netefatša tihabollo, kgodišo le taolo ya mešomo ya boeti ka kgare ga profense.	2 198 82 753	-	2 198 82 753

Kabo	Tihalošo	Tekanyetšo phetošwa	Diphetošwa	Tekanyetšo phetošwa ye e fetošitšego
		R'000	R'000	R'000
7	Maphelo	23 480 301	-	23 480 301
	NEPO: Go aba ditirelo tša maphelo le tše amanago le tšona go ya ka molao.			
	1. Tshepedišo	295 498	-	295 498
	Go sepetša taolo ya maleba le taolo kakaretšo ya Kgoro ya Maphelo.			
	2. Ditirelo tša Maphelo tša Dilete	14 682 228	-	14 682 228
	Go aba Ditirelo tša Mothoe tša Tihokomelo ya Maphelo (Molao 63 wa 1997) le Ditirelo tša Maokelo tša Dilete.			
	Go sa lebalwe:			
	Tšhelete ya kimollo			
	Lenaneo la Phepo le Logagantšwego	2 583 091	-	2 583 091
	Thušo ya Ditshelete ya Tihaganelo ya Mathata a Maphelo	-	-	-
	Kabelo ya Ditshelete tša EPWP	36 891	-	36 891
	Kabelo ya Ditshelete tša EPWP	1 986	-	1 986
	Mphiwafela wa Maatlafatšo wa Bašomedi	96 761	-	96 761
	Ditirelo tša Bosetšhaba tša Insuranse	31 952	-	31 952
	3. Ditirelo tša Kalafo tša Tšhoganetšo	845 181	-	845 181
	Go abja ga Ditirelo tša Kalafo tša Tšhoganetšo go akaretša phetišetšo magareng ga dipetlele le dinamelwa tša go sepetša balwetši tše di beakantšwego			
	4. Ditirelo tša Maokelo tša Profense	2 757 950	-	2 757 950
	Go sepedišwa ga ditirelo tša maokelo, tšeo di ka fihlelelwago, tša maleba le gona tše kgontšhago le ditirelo tša go ithaola tša kakaretšo, go akaretša tirelo ye e ithaotšego ya tsošološo, gammogo le maemo a tihahlo ya bahlankedi ba tša maphelo maphelo le dinyakišišo.			
	5. Ditirelo tša Maokelo tša Gare	2 225 195	-	2 225 195
	Go hlabolla lenaneo la ditirelo tša maphelo go kgokaganya phetišetšo le kabo ya ditirelo go mebasepala go hlabolla mekgwa ya taolo ya dilete le go kaonafatša phihlelelo ya dikliniki.			
	5.1 Ditirelo tša Dipetlele tša Thešiani tša Profense			
	Go sa lebalwe			
	Dikabo tša Boikgethelo			
	Ditirelo tša Bosetšhaba tša Thešiani	469 882	-	469 882
	6. Disaense tša Maphelo le Tihahlo	673 166	-	673 166
	Go aba dibaka tša tihahlo le tihabollo go bao e lego bašomi le bao ba laetšago bokgoni ba Kgoro ya Maphelo			
	Go sa lebalwe:			
	Dikabo tša Boikgethelo			
	Tihahlo le Tihabollo ya Seprofešenale tša Maphelo	149 745	-	149 745
	7. Ditirelo tša Thekgo ya Tihokomelo ya Maphelo	588 831	-	588 831
	Go aba ditirelo tša thekgo tšeo di nyakwago ke kgoro go fihlelela maikemišetšo a yona.			
	8. Taolo ya Didirišwa tša Maphelo	1 412 252	-	1 412 252
	Go aba leano la matlotlo le tihabollo ya mananeokgoparara go ditlabela tše amogelelegago tša maphelo, go hlokomela ditlabela tša maphelo le go di boloka di le maamong a ka lokišwago.			
	Go sa lebalwe:			
	Dikabo tša Boikgethelo			
	Mananeokgoparara a Profense			
	Thušo ya Tšhelete ya tsošološo ya Maokelo.	852 030	-	852 030

Kabo	Tihalošo	Tekanyetšo phetošwa	Diphetošwa	Tekanyetšo phetošwa ye e fotošitšego
		R'000	R'000	R'000
8	Ditsela le Dinamelwa NEPO: Go beakanyetša, go hlabolla, go phethagetša le go boloka dinamelwa tše bolokegilego tše lomagantšwego tša go matlafala le mananeokgoparara a maleba.	2 329 281	-	2 329 281
	1. Tshapedišo Go aba taolo ka kakaretšo le thekgo ya tshapedišo ya Kgoro.	642 891	-	642 891
	2. Tshomiso ya dinamelwa Go beakanya, go laola le go nolofatša peakanyetšo ya ditirelo tša dinamelwa tša bohle le infrastrakšha ka tirišano ya methopo ya profense ka nnoši mmogo le taolo ya Bosetšhaba le ya Selegae <i>Go sa lebalwe:</i> <i>Tirelo ya Dinamelwa tša a Sethaba</i> <i>Tsošološo ya Thuto le Tihahlo tša Tšwetšopele go Lekala la Dikholetšhe</i>	866 912	-	866 912
	3. Taolo ya Dinamelwa Go hlama seemo sa maleba seo se dumeletšwego le gona sa go bolokega sa dinamelwa, go aba tirelo ya seprofešenale ya maleba go badiriši ka moka le go matlafatša kgoboketšo ya letseno. <i>Go sa lebalwe:</i> <i>Taolo ya Phetšamorwalo</i>	424 147	-	424 147
	4. Dipapadi le Boitapološo	2 037	-	2 037
9	Mešomo ya Setšhaba NEPO: Go laola meago le dithoto tša profense ka tsela ya tšhomišo ya methopo ya maleba e beakantšwego bakeng sa go aba ditirelo tše kaone, tša boikarabelo le gona tša go kgotsofatša badiriši.	761 654	-	761 654
	1. Taolo Go bekanyetša ditirelo tša thekgo go mediro e megolo ya kgoro ka mananeonyana ao a latelago: taolo, ditirelo tša tirišano, thekgo ya mananeo le taolo ya methopo.	57 824	-	57 824
	2. Mešomo ya Setšhaba Go laola meago ya profense le go bekanyetša profense ka nyakego ya yona ya dithoto	4 143 899	294 001	4 437 900
	3. Lenaneo la Mesomo ya Setšhaba leo le Otloletšwego Taolo ka kakaretšo le thekgo ya Lekala, tihama ka mananeo a maswa le diprotšeke, tihabollo ka dikotraka, lenaneo la tihahlo go balwa le lenaneothuto le kgokaganyo ya batšea karolo ba EPWP le go hlokomela dika maswao a mošomo wa EPWP. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Mphiwafela wa Sehlongwa sa Leago sa EPWP</i>	321 219	-	321 219
	4. Mafarahlahla a Ditsela Maikemišetšo Go godiša hwetšagalo le mosepelo wa batho wa polokego le go rekega, dithoto le ditirelo ka go tliša le go lokiša mafarahlahla a ditsela a go ya go ile, a a tšeneletšego le go lokela tikologo le go thekga le go tliša matlafatšo ya batho le kgolo ya ikonomi <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Provincial Roads Maintenance Grant</i> <i>Road Infrastructure (Disaster Management Grant)</i>	1 134 093	-	1 134 093
10	Dipapadi, Bokgabo le Setšo NEPO: Go matlafatša botee ka go pharologanyo ka go beakanyetša ditirelo bakeng sa tihabollo e sa hwelelego ya dipapadi, bokgabo le setšo le bohwa ka Limpopo.	71 326	-	71 326
	1. Tshapedišo Go sepediša taolo kakaretšo ka go kgoro.	12 023	-	12 023
	2. Merero ya Setšo Go tšwetša pele le go nolofatša merero ya bokgabo le setšo.	2 617 261	294 001	2 911 262
	3. Ditirelo tša Bokgobapuku le Bolota tša Kgale Go thuša balaodi ba makgobapuku go aba ditirelo tša makgobapuku a setšhaba le go aba ditirelo tša bolota tša kgale ka mo profenseng. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Dikabo tša Ditirelo tša Bokgobapuku</i>	1 576 185	294 001	1 870 186
	4. Dipapadi le Boitapološo Go godiša le go nolofatša dipapadi le boitapološo. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Ditšhelete tša Lenaneo la Go Kgetha Tema la Dipapadi le Boitapološo</i>	82 001	-	82 001
10	Dipapadi, Bokgabo le Setšo NEPO: Go matlafatša botee ka go pharologanyo ka go beakanyetša ditirelo bakeng sa tihabollo e sa hwelelego ya dipapadi, bokgabo le setšo le bohwa ka Limpopo.	63 148	-	63 148
	1. Tshapedišo Go sepediša taolo kakaretšo ka go kgoro.	173 666	-	173 666
	2. Merero ya Setšo Go tšwetša pele le go nolofatša merero ya bokgabo le setšo.	80 558	-	80 558
	3. Ditirelo tša Bokgobapuku le Bolota tša Kgale Go thuša balaodi ba makgobapuku go aba ditirelo tša makgobapuku a setšhaba le go aba ditirelo tša bolota tša kgale ka mo profenseng. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Dikabo tša Ditirelo tša Bokgobapuku</i>	178 986	-	178 986
	4. Dipapadi le Boitapološo Go godiša le go nolofatša dipapadi le boitapološo. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Ditšhelete tša Lenaneo la Go Kgetha Tema la Dipapadi le Boitapološo</i>	147 436	-	147 436

Kabo	Tihalošo	Tekanyetšo phetošwa R'000	Diphetošwa R'000	Tekanyetšo phetošwa ye e fetošitšego R'000
11	Pušo Selegae le Kago ya Mengwako Maikemišetšo: Go matlafatša le go iekola mmušo wa selegae, go hloma tikologo yeo e lego gore hlabollo ya mengwako e tšea karolo, netefatša 1. Taolo Tihamo ya lenaneotshepedišo ke MEC le Hlogo ya Kgoro le maloko a mangwe a taolo ya kgoro. 2. Kago ya Mengwako Go laola tshepedišo ya kabo ya mengwako, go boloka tshedimošo le go laola dithoto tša go se šuthe, go laola bongwaledi le thekgo ya sekema sa ditšhelete sa kago ya mengwako, aba thekgo ya sekema sa kago ya mengwako, go aba ditirelo tša thekgo ya kago ya mengwako le kgokaganyo. Aga taolo ya maleba ya diprotšeke. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Kago ya Mengwako e Lomagentšwego le Tihabollo ya Tulo ya Batho</i> <i>Mphiwafela wa Sehlongwa sa Leago sa EPWP</i> <i>Title Deeds Restoration Grant</i> <i>Informal Settlement Upgrading Partnership</i> <i>Provincial Emergency Housing Grant</i> 3. Pušo Selegae Matlafatšo ya manao a matlafatšo. Nolofatšo ya tomaganyo ya diofisi tša selete go Bomasepala ba Dilete. 4. Tihabollo ya dihlongwa tsa setso Go matlafatša le go tiisetša taolo ya boetapele bja setso.	2 382 200 319 783 1 253 183 877 072 2 037 6 125 254 336 2 311 280 033 529 201	(20 000) - (20 000) (20 000) - - - - - -	2 362 200 319 783 1 233 183 857 072 2 037 6 125 254 336 2 311 280 033 529 201
12	Tihabollo ya Setšhaba NEPO: Go beakanyetša tomaganyo ya bobotlana ya Setšhaba. Go fokotša bodiidi le mathata a HIV/AIDS ka mananeo a tihabollo ao a matlafetšego ka tšhomišano le makala-tirelo a phethagatšo (go swana le Di-NGO, Mekgatlo ye e sego ya Mmušo le Mekgatlo yeo e Theilwego Setšhabeng. 1. Tshepedišo Go beakanyetša maano kakaretšo a taolo le ditirelo tša thekgo. 2. Ditirelo tša Mediro ya Setšhaba Go beakanyetša taolo ya dilete le diletenyana le, tlhokomelo ya profesene le ditšhelete go bahloli 3. Bana le Malapa Go abelana ka ditirelo tša tlhokomelo le thekgo ya bana le bamalapa go ditšhaba ka tšhomišano le bakgathatema le mekgatlo ya badudi. 4. Ditirelo tša tsošološo Go abelana ka ditirelo tša thibelo ya bosenyi go setšhaba le ditirelo tša kgahlanong le tšhomišompe ya diokobatši tše lomagentšwego ebile di kaonafetšego go batho bao ba ithokelago kudu ka tšhomišano le bakgathatema le mekgatlo wa badudi. 5. Ditirelo tša Thekgo le Tihabollo Go beakanyetša tikologo yeo e kgontšhago moo e lego gore ditšhaba di ka tutuetšwa go tšea karolo ka go ditshepedišo tša tihabollo ya setšhaba. <i>Go sa lebalwe:</i> <i>Kabelo ya Ditshelete tsa EPWP</i> <i>Kabelo ya Ditshelete tsa EPWP</i>	2 308 074 365 404 445 762 1 032 627 244 095 220 186 9 581 2 338	- - - - - - - -	2 308 074 365 404 445 762 1 032 627 244 095 220 186 9 581 2 338
	Palomoka ye e swanetšego go abja	75 372 550	273 505	75 646 055

MULAYO

Wa u khwinisa Mulayo wa Nzudzanyo ya Mukovho wa Limpopo 2021 na Shedulu ye ya dzudzanya na u kovha mbalo ya masheleni u itela thodea dza Vundu malugana na nwaha wa muvhalelano u fhelaho nga 31 Thafamuhwe 2022, na u vhetshela mafhungo a elanaho na zwenezwo.

HU KHOU VHEWA MULAYO nga Vhusimamilayo ha Limpopo nga ndila itevhelaho:

1. U kovhiwa ha tshivhalo tsha masheleni o dzudzanyiwaho u itela thodea dza Vundu.

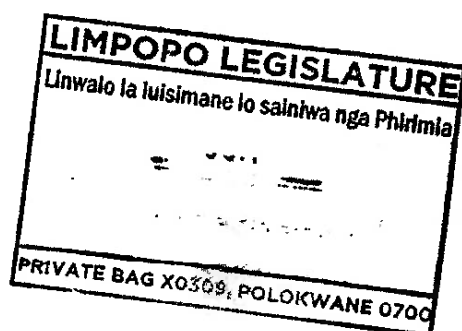
Hutshi tevhedzwa mbetshelo dza Mulayo wa Ndaulo ya Gwama la Vhathu, Mulayo 1 wa 1999 (sa zwe wa khwiniswa nga Mulayo 29 wa 1999) afha hu khou kovhiwa u bva kha Tshikwama tsha Mbuelo tsha Vundu u itela thodea dza Vundu, malugana na nwaha wa muvhalelano u fhelaho nga 31 Thafamuhwe 2022 sa mbilo kha Tshikwama tsha Mbuelo tsha Vundu, mbalo ya masheleni o dzudzanyiwaho o sumbedzwaho kha shedulu yo khwiniswaho.

2. Khwiniso ya Shedulu

Shedulu ya uyu Mulayotibe i khou shandukiswa u itela Shedulu ya Mulayo wa Nzudzanyo ya Mukovho wa Limpopo, 2021.

3. Dzina lipfufhi

Mulayo uyu u do vhidzwa Mulayo wa Khwiso ya Nzudzanyo ya Mukovho wa Limpopo, 2022.



SLEDULU				
Voutu	Thandavhudzo	Mukovho wa Thandavhudzo R'000	Khwiniso R'000	Khwiniso ya mukovho wa dzudzanywana R'000
1	Ofisi ya Premia NDIVHO: U vhona uri hu vhe na mavhusele avhudi, mveledziso i sa gumi, na vhubulanne ho tanganelanaho kha ndaulo ya Vundu nga u thusa uri mihasho i thome na pulane dzayo dza ndaulo na u vhona uri hu na u shanduka ha tshumelo dza vhatu na ndisedzo ya tshumelo yo khwiniswaho. 1. Ndaulo U netshedza thikhedzo ya ndaulo kha Premia, Khorotshitumbe na Mulanguli Muhulwane kha uri vha shume mishumo yavho ya mulayo na ya vhubavhelesi kathihi na u bveledza mavhusele avhudi. 2. Mveledziso ya Zwiimiswa U khwinisa ndisedzo ya tshumelo nga kha u hweswa maanda na nga kha tshandukiso ya ndangulo. 3. Mavhusele na Mbekanyamaiteke U langa mbekanyamaiteke ho shumiswa zwitirathedzhi zwo livhiswaho kha u swikelelwa ha mveledziso na nyaluwo ya Vundu i sa gumi.	399 075 145 264 162 157 91 654	-	399 075 145 264 162 157 91 654
2	Vhusimamilayo ha Vundu NDIVHO: U vha na vhubinduleli ha vhubavhelesi kha tshipida tsha khoro ya muvhuso, u netshedza thikhedzo ya ndaulo na masheleni kha mahoro a politiki o imelelwa kha vhusimamilayo na u netshedza ndangulo ya ndaulo yavhudi na thikhedzo kha mirado vha Vhusimamilayo. 1. Ndaulo U vhuba na u shumisa mbekanyamaiteke malugana na ndangulo na ndaulo zwa Vhusimamilayo, u bveledza na u vhubunga vhubaka ho tanganelanaho vhubati ha dziphalamennde na u netshedza tshumelo dza vhubwaleli kha vhaofisiri vhatshimbidi. 2. Zwiileludzi zwa Mirado na Mahoro a Politiki U netshedza u itela malamba, zwiileludzi zwa founu na mbilo dza zwiendedzi zwa Mirado kathihi na magavhelo a mbadelo dza vhubkethelo. 3. Tshumelo dza Phalamennde (Thikhedzo ya Tshiimiswa na Matshimbizelwe) U netshedza tshumelo dzi tutshelanaho na kushumelwe kwa mishumo mihulwane i katelaho na matshimbizelwe a Ndu, u bveledzwa ha Hansard na tshumelo ya dzinyambo.	429 854 162 168 174 602 93 084	-	429 854 162 168 174 602 93 084
3	Pfunzo Ndivho: U netshedza vhubudisi na pfunzo ya u guda i sa gumi swikisaho kha vhatu vha re na zwikili, ndivho ya mishumo kathihi na vha bvelelaho. 1. Ndaulo U netshedza thikhedzo na ndangulo yo fhelelaho kha sisteme ya pfunzo. 2. Pfunzo ya zwikolo zwazwo ya vhatu U netshedza pfunzo zwayo ya vhatu u bva kha Gireidi 1 u swika kha 12. 2.1 Zwikolo zwa Vhatu zwa Phuraimari 2.2 Zwikolo zwa Vhatu zwa Sekondari 2.3 Shumelo dza Phurofesheni 2.4 Mveledziso ya Zwiko Zwa Vhatu 2.5 Mvelele Na Mitambo zwa Zwikolo 2.6 Mphomali dza Nyimele dzine khadzo ha vha na: Mufusho wa Zwikolo zwa Phuraimari Themamveledzo ya Vundu Mphomali Nyengedzwa ya Zwikolo zwa Thekiniki zwa Sekondari	35 725 977 1 900 319 29 481 364 1 504 387 52 245 28 915	-	35 725 977 1 900 319 29 481 364 1 504 387 52 245 28 915

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo	Khwiniso	Khwiniso ya mukovho wa dzudzanywana
		R'000	R'000	R'000
	3. Mitikedzelo ya zwickolo zwo diimisaho U tikedza zwickolo zwo diimisaho.	150 992	-	150 992
	4. Pfunzo ya zwickolo zwa sipentshala zwa vhatu U netshedza pfunzo kha zwickolo zwa sipeshala zwa vhatu. <i>dzine khadzo ha vha na:</i> <i>Mphomali ya Vhuhwadze ha Muhumbulu ho kululaho</i>	587 570	-	587 570
		34 151	-	34 151
	5. Mveledziso ya Nyaluwo ya Nwana ya Murango U netshedza Pfunzo ya Ntha na Vhugudisi kha kholedzhi dza vhugudisi dza ntha dza vhatu hu tshi tevhedzwa Mulayo wa Vhugudisi wa Pfunzo ya Ntha. <i>Zwine Khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>U netshedzwa ha masheleni a Sekithara ya Kholedzhi dza Vhugudisi na Pfunzo ya Ntha.</i> <i>Mphomali ya Sekithara ya Matshilisano (EPWP)</i>	154 425	-	154 425
		2 080	-	2 080
		21 215	-	21 215
	6. Mveledziso ya Themamveledziso U netshedza Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa hu tshi tevhedzwa na Mulayo wa Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa. <i>Zwine Khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mveledziso na zwifhatwa</i>	1 401 810	-	1 401 810
		1 399 810	-	1 399 810
	7. Tshumelo Thikhedzi na dzo Tanganelanaho Ndivho: U netshedza zwiimiswa zwa pfunzo, sa tshithu tshithi na thikhedzo kathihi na mulingo wa nnda.	2 049 497	-	2 049 497
4 Vhulimi	NDIVHO: U swikelela kha mveledziso ya vhulimi u itela u vha na tsireldzo ya zwiliwa midini na nyaluwo ya ekonomi kwayo nga kha mveledziso ya vhulimi kha Vundu. Vhu dovha hafu ha livha kha u sumbedzisa na u swikelela kha thikhedzo ya zwiko zwa mveledziso ya vhulimi, u hudza kushumele kwa sekithara ya ekonomi, u vhona uri hu vhe na ndangulo kwayo ya zwiko zwa mupo, u bevela na thikhedzo ya u didzhenisa kha zwa vhulimi ha vhafumakadzi, vhaswa na vhahelethali na u swikelela tshumelo dzavhudi dza muhasho.	1 645 166	(496)	1 644 670
	1. Ndaulo U netshedza ndangulo ya zwiko na ndaulo na ndangulo ya zwiko zwa Vhathusedzi na u vhona uri hu vhe na vhufulane vhu bevelaho na na u monithara migaganyagwama ya muvhuso.	316 155	-	316 155
	2. Ndangulo ya zwiko zwa ndalamo U konanya mveledziso ya zwiimiswa zwa vhulimi na u londola zwine: mbekanyamaiteke ya thikhedzo ya vhulimi <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Ndongolo ya mavu, u fhelisa vhushai na u bevela Themamveledzo</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo Nyengedzedzwa dza Mishumo ya Vhathu</i>	83 836	(496)	83 340
		15 592	(496)	15 096
		7 013	-	7 013
	3. Thikhedzo ya vhalili na mveledziso U vhona uri hu vhe na ndisedzo ya tshumelo kha zwitiriki zwo fhambananaho <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Thikhedzo ya Vhulimi</i> <i>Thandela dza Letsema</i> <i>Provincial Disaster Drought Relief Grant</i>	959 325	-	959 325
		236 067	-	236 067
		73 709	-	73 709
		14 754	-	14 754
	4. Tshumelo ya zwifuwo U netshedza tshumelo ya zwifuwo kha vhashumisi u itela uri hu vhe na phukha dzi re na mutakalo na vhudi ha vhatu vha Afrika Tshipembe.	105 992	-	105 992
	5. Thodisiso ya thekinolodzhi na tshumelo ya mveledziso U konanya thodisiso ya vhulimi na thekinolodzhi dzo teaho na u netshedza tshumelo dza ndaulo ya mafhungo.	51 442	-	51 442
	6. Ekonomi ya Vhulimi U konanya tshanduko ya dzithandela na Ndaka i re fhasi ha muvhuso	20 503	-	20 503
	7. Mbumbo ya vhugudisi ha vhulimi U netshedza pfunzo ya vhulimi na vhugudisi	107 913	-	107 913

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo R'000	Khwiniso R'000	Khwiniso ya mukovho wa dzudzanywana R'000
5	Vhulangawama ha Vundu Ndivho: u vhona uri hu vhe na mavhusele avhudi, vhupulane ho tanganelanaho na mveledziso i sa gumi kha ndaulo ya Vundu nga u thusa mihasho uri i thome pulane dzayo dza ndangulo na u vhona uri hu na tshandukiso ya tshumelo ya vhatu kathihi na ndisedzo ya tshumelo yo khwiniswaho. 1. Ndaulo U vhona uri hu vhe na mavhusele avhudi, vhupulane ho tanganelanaho na mveledziso i sa gumi kha ndaulo ya vundu nga u thusa mihasho uri i thome pulane dzayo dza ndangulo na u vhona uri hu vhe na tshanduko ya tshumelo yo khwiniswaho. 2. Ndangulo ya Zwiko zwi sa Gumi U netshedza ngeletshedzo ya phurofesheni na thikhedzo kha Muvhuso Wapotsenguluso ya ekonomi, mbekanyamushumo dza mbalelano, mveledziso ya zwa gwama ya vundu na u laula zwibviswa na mugaganyagwama wa masipala na wa Vundu. 3. Ndaka na Ndangulo ya Khwalo U langa ndaka na khwalo zwa Muvhuso. 4. Kulangele kwa Gwama U langa tshumelo dza mbalelano, mveledziso ya sisteme na mutevhe wa ndisedzo 5. Tshumelo dza Muvhuso dza Odithi ya Ngomu U itela u netshedza odithi ya ngomu na tshumelo ya vuvhudzisi kha mihasho ya vundu na masipala yo nangwaho	364 910 158 840 53 292 43 572 69 476 39 730	-	364 910 158 840 53 292 43 572 69 476 39 730
6	Mveledziso ya zwa Ekonomi, Mupo na Vhuendelamashango Ndivho: Tshiti tshihulwane tsha thuthuwedzo na thandululo dza nyawulo ya ekonomi i bvelelaho. 1: Ndaulo U vhona uri hu vhe na ndaulo ya zwitirathedzhi ndangulo, vuvhudziso na tshumelo dza tshiriki. 2. Mveledziso ya zwa Ekonomi U ita uri hu vhe na Ekonomi i Bvelelaho nga kha u kovhekana, u tutuwedza nyawulo ha ekonomi nga kha mveledziso ya indasitiri, u phumotiwa ha zwa vhubinduzi na mbambadzo kathihi na u vhona uri hu na tshiimo tsha vhubinduzi tsho teaho nahone hu lingano vhu tendelaho ndivhelelo ya u engedza, nahone tsho lingano tshine tsha tendela u vha hone ha ndivhelelo. 3. Mafhungo a zwa Mupo U vhona uri hu na mveledziso, u phumotiwa na ndangulo ya nyito dza zwa mupo kha vundu. <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mphomali ya Sekithara ya Matshilisano (EPWP)</i> 4. Vhuendelamashango U vhona uri hu na mveledziso, u phumotiwa na ndangulo ya nyito dza zwa vhuendelamashango kha vundu.	1 648 602 348 638 887 000 330 211 2 198 82 753	-	1 648 602 348 638 887 000 330 211 2 198 82 753

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo R'000	Khwiniso R'000	Khwiniso ya mukovho wa dzudzanywana R'000
7	Mutakalo	23 480 301	-	23 480 301
	1. Ndaulo ya Mutakalo	295 498	-	295 498
	U laula ndangulo ya vhupulane na ndaulo nyanganredzi ya Muhasho wa Mutakalo			
	2. Tshumelo dza Mutakalo dza Tshitiriki	14 682 228	-	14 682 228
	U netshedza Tshumelo dza Ndondolo ya Mutakalo dza u Thoma Mulayo 63 wa 1997) na Tshumelo dza Tshitiriki dza Sibadela			
	<i>Zwine khazwo ha vha na:</i>			
	<i>Mphomali Dza Nyimele</i>			
	<i>Mbekanyamushumo ya Pflushi yo Tanganelanaho HIV/AIDS</i>	2 583 091	-	2 583 091
	<i>Health Disaster Response Grant (COVID-19)</i>	-	-	-
	<i>Mphomali ya u Maangafhadza Vhashumi</i>	36 891	-	36 891
	<i>Mphomali ya Sekithara ya Matshilisano (EPWP)</i>	1 986	-	-
	<i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i>	96 761	-	96 761
	<i>National Health Insurance</i>	31 952	-	31 952
	3. Tshumelo dza Mishonga dza Shishi	845 181	-	845 181
	U netshedza tshumelo dza nishonga dza shishi dza phanda ha sibadela zwi tshi katela na pfukhisela dza sibadela dzo tanganelanaho na nyendedzo ya vhalwadze yo pulaniwaho.			
	4. Tshumelo dza Sibadela tsha Vundu	2 757 950	-	2 757 950
	Ndisedzo ya tshumelo dza sibadela dzi swikeleleaho, dzo fanelaho na thumelo nyangaredzi dza sipentshela dzi bveledzeaho, zwi tshi katela na tshumelo ya mbueledzo ya sipentshela, kathihi na tshifhinga tsha u gudisa vha mutakalo vha phurofeshenala na thodisiso.			
	<i>Zwine khazwo ha vha na:</i>			
	<i>4.1 Zwibadela (Dzingu) Nyangaredzi</i>			
	<i>4.2 Zwibadela Vhulwadze ha Muhumbulo</i>			
	5. Tshumelo dza Sibadela dza Vhukati	2 225 195	-	2 225 195
	U bveledza ndila dza tshumelo ya mutakalo ya tshitiriki, u tanganya pfukhisela na u kovhiwa ha tshumelo kha masipala, u bveledza sisiteme ya ndangulo ya tsitiriki dzi bveledzaho na u khwinisa tswikelelo kha dzikilini.			
	<i>5.1 Tshumelo dza Sibadela dza Vhukati</i>			
	<i>Zwine khazwo ha vha na:</i>			
	<i>Mphomali dza nyimele</i>			
	<i>Tshumelo dza Pfunzo dza ntha</i>	469 882	-	469 882
	6. Saints dza Mutakalo na Vhugudisi	673 166	-	673 166
	U netshedza ha vhugudisi na tshifhinga tsha mveledziso hu u itela vhashumi vha re vha vhukuma vha re na vhukoni vha Muhasho wa Mutakalo.			
	<i>Zwine khazwo ha vha na:</i>			
	<i>Mphomali dza nyimele</i>			
	<i>Thodisiso na Vhugudisi ha Phurofesheni ha Mutakalo</i>	149 745	-	149 745
	7. Tshumelo dza Thikhedzo ya Ndondolo ya Mutakalo	588 831	-	588 831
	U netshedza tshumelo ya thikhedzo l Todeaho nga muhasho u itela u swikelela ndivho dzawo.			
	8. Ndangulo ya Zwileludzi zwa Mutakalo	1 412 252	-	1 412 252
	U netshedza vhupulani ha pfuma na mveledziso ya zwishumiswa uri zwi vhe zwileludzi zwa mutakalo zwi tangane-dzeaho, na u vbona uri zwi dzule zwi			
	<i>Zwine khazwo ha vha na:</i>			
	<i>Mvusuludzo ya Zwiimiswa zwa Sibadela</i>	852 030	-	852 030

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo	Khwiniso	Khwiniso ya mukovho wa dzudzanywana
		R'000	R'000	R'000
8	Vhuendi NDIVHO: U netshedza, u bveledza na u vhulunga sisiteme ya khonadzeo ya vhuendi ho tanganelanaho kha vundu. 1. Ndaulo U netshedza ndangulo nga u angaredza ya sisiteme ya vhuendi kha vundu. 2. Tshumelo dza Vhuendi U dzudzanya ndangulo na ku tshimbidzele kwa zwa vhuendi ha tshitshavha <i>Dzine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Mphomali dzaku tshimbidzele kwa zwa vhuendi ha tshitshavha</i> <i>U netshedza ha masheleni a Sekithara yaKholdzhi dza Vhugudisi na</i> <i>Pfunzo ya Ntha.</i> 3. Ndangulo ya Zwavhuendi U bveledzisa ku langulele kwavhudi kwa vhuendi ho tsireledzeaho 4. Mveledziso ya Zwiimiswa zwa Sialala	2 329 281 642 891 866 912 424 147 2 037 761 654 57 824	- - - - - - -	2 329 281 642 891 866 912 424 147 2 037 761 654 57 824
9	Mishumo ya Vhathu, zwa Dzibada na Themaveledziso NDIVHO: U langa bada dza vundu, zwifhato na ndaka nga kha tshumiso ya zwiko yavhudi nahone yo linganelanaho u itela ndisedzo ya tshumelo yo livhiswaho kha vhashumisi i re na vhudifinduleli 1. Ndaulo U nethshedza tshuelo ya thikhedzo kha mishumo mihulwane ya muhasho nga kha mbekanyamushumothukhu dzi tevhelaho: ndangulo, tshumelo dzo tanganelanaho, zwiko na thikhedzo ya mbekanyamushumo. 2. Mishumo ya Vhathu U langula zwifhato zwa muvhuso na u netshedza vundu thodea dzalo dza ndaka. 3. Mbekanyamushumo ya zwa Mishumo ya Vhathu yo Engedzedzwaho Thikhedzo na Ndangulo nyangaredzi ya Davhi, u bveledza thandela na mbekanyamushumo ntswa, mveledziso ya mukhonthiraka, mbekanyamushumo ya zwa vhugudisi zwi tshi katela na u tanganya na u guda nga vhlavhelesi ha kushumele na vhashelamulenzhe vha Mbekanyamushumo yo Engedzwaho ya zwa Mbekanyamushumo yo Engedzwaho ya zwa Mishumo ya Vhathu. 4. Themaveledziso ya Vhuendi To promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>Provincial Roads Maintenance Grant</i> <i>Road Infrastructure (Disaster Management Grant)</i>	4 143 899 321 219 1 134 093 71 326 12 023 2 617 261 1 576 185 -	294 001 - - - 294 001 294 001 -	4 437 900 321 219 1 134 093 71 326 12 023 2 911 262 1 870 186 -
10	Mitambo, Vhutsila na Mvelele NDIVHO: U hudza vhuthihi kha phambano nga kha u netshedza ha tshumelo u itela mveledziso ya u tanganelana ha mitambo, vhutsila na mvelele hu sa gumiho Limpopo. 1. Ndaulo U laula ndangulo yotho ya Muhasho 2. Mafhungo a zwa sialala Mveledziso na vhukonanyi ha nyito dza sialala. 3. Tshumelo dza Zwiko na Laiburari U thusa vhulaedzwa ha laiburari hapo kha u netshedza tshumelo kha laiburari dza tshitshavha na kha tshumelo dza Zwiko kha Vundu <i>Dzine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Mphomali dza tshumelo dza Laiburari</i> 4. Mitambo na Vhudimvumvusi U bveledzisa na u konanya mitambo na vhudimvumvusi <i>Zwine khazwo ha vha na:</i> <i>Mphomali ya Mbekanyamushumo ya u Shela Mulenzhe, Mitambo ya</i> <i>Vhanzhi na Vhudimvumvusi.</i>	516 211 173 666 80 558 178 986 147 436 82 001 63 148	- - - - - -	516 211 173 666 80 558 178 986 147 436 82 001 63 148

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo	Khwiniso	Khwiniso ya mukovho wa dzudzanywana
		R'000	R'000	R'000
11	Muvhuso Wapo na Zwa Dzinndu NDIVHO: U engedza maanda na u monithara muvhuso wapo, u sika nyimele ine khayi ha vha na mveledziso ya dzinndu, u vhona uri hu na vhubulane ho tanganelanaho ha tshiriki na madzingu, na u bveledzisa, u vha hone ha muhanga wa vhubulane, u leludza mbekanyamushumo dza dza vhukwamani ha vharangaphanda vha sialala, mveledziso ya yo tanganelanaho ya dzidoboni na mahayani, na u tanganyiwa ha ndangulo ya tshinyalelo ya vundu. 1. Ndaulo U vhubiwa ha mbekanyamushumo nga Murado wa Khorotshitumbe, Thoho ya Muhasho na vhanwe mirado vha ndangulo ya Muhasho. 2. Dzinndu U laula maitele a netshedzo ya dzinndu, u vhubulane data, na u laula ndaka i sa sudzulusi, u langula vhubulane na tshikimu tsha thikhedzo ya mutikedzo wa dzinndu, u netshedza tshikimu tsha dzinndu, u netshedza tshumelo ya nyambedziso na thikhedzo ya mutikedzo wa dzinndu. U fhatla sisiteme ya ndangulo ya thandela dzi bvelelaho. <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>U tanganyiwa ha zwa dzinndu na Nzudzano ya Vhathu</i> <i>Mphomali ya Sekithara ya Matshiliso (EPWP)</i> <i>Title Deeds Restoration Grant</i> <i>Informal Settlement Upgrading Partnership</i> <i>Provincial Emergency Housing Grant</i> 3. Muvhuso Wapo U pfumbiswa ha mbekanyamushumo ya ndadzo ya zwifhato. U leludza na u tanganyiwa ha ofisi dza dzingu dza Masipala wa Tshiriki. 4. Mveledziso ya Zwiimiswa zwa Sialala	2 382 200 319 783 1 253 183 877 072 2 037 6 125 254 336 2 311 280 033 529 201	(20 000) - (20 000) (20 000) - - - - - -	2 362 200 319 783 1 233 183 857 072 6 125 2 037 254 336 2 311 280 033 529 201
12	Ndondolo NDIVHO: U vhona uri muhasho u swikelele mishumo yawo ya u thoma ine ya vha: netshedzo ya thuso dza matshiliso, Mbulungo ya Vhadzulapo, u bveledza ndondolo na thikhedzo ya u fheliswa ha vhubulane. 1. Ndaulo U vhubulane ndila dza tshumelo ya thikhedzo na ndangulo vhubulane ha Muhasho, vhubulane ha muvhuso, vhubulane zwavho na Vhashelamulenzhe vho teaho. 2. Tshumelo dza Ndondolo ya Matshiliso U netshedza tshumelo dza ndondolo ya matshiliso ya maimo vhubulane na i bvelelaho kha vhashai na vha sa koni u diitela zwo livhiswa kha mveledziso i bvelelaho na u netshedza ngeletshedzo na thikhedzo kha Madzangano a si a MuvhusoMadzangano a Vhadzulapo na manwe vhanwe vhanetshedzi vha dzitshumelo. 3. Mita ya vhana <i>u vhetshela tshumelo dza thikhedzo na ndondolo ya mita na vhana zwo dzhenelelaho kha tshithavha hu na tshumisano ya vhadzulapo na vhashelamulenzhe.</i> 4. Tshumelo dza Mbuyedzedzo U vhetshela mveledziso ya thivhelo ya zwa vhubulane ha matshiliso ho tanganelanaho na tshumelo dzi lwaho na zwa u shumiswa ha zwidzizivhadzi kha vha songo tsireledzeaho hu na tshumisano na madzangano a zwitshavha na vhashelamulenzhe 5. Thodisiso na Mveledziso u vhetshela mbekanyamushumo dza mveledziso i sa guwmi i leludza ho u mandafhadzwa ha vhadzulapo, zwo livhiswa kha thodisiso dzi vhubulane na mafungo a demogirafi <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i>	2 308 074 365 404 445 762 1 032 627 244 095 220 186 9 581 2 338	- - - - - - -	2 308 074 365 404 445 762 1 032 627 244 095 220 186 9 581 2 338
	THANGANYELO YA MUTENGO U NO DO VOUTELIWA	75 372 550	273 505	75 646 055

NAWU

Ku hundzuluxa Nawu wo Lulamisa Maavele ya Mali wa Limpopo, 2021 na Xedulu leswi swi aveke ntsengo wa mali lowu lulamisiweke ku endlela swilaveko swa Xifundzankulu hi ku endlela lembe ximali leri heleke hi 31 Nyenyankulu 2022, naku nyika makungu eka timhaka leti yelanaka na wona.

WU NGHENISIWILE hi Mfumo wa Milawu wa Limpopo hi ndlela leyi landzelaka:-

1. Ku avela mintsengo ya mali ku endlela swilaveko swa Xifundzankulu

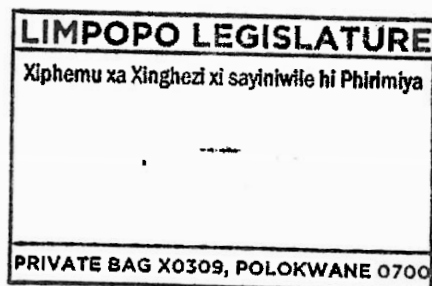
Hi ku endlela makungu ya Nawu wa Mafambisele ya Mali ya Tiko, 1999, Nawu wa 1 wa 1999 (tanihi leswi wu hundzuluxiwele hi nawu wa 29 wa 1999), ku averiwa ku suka eka Nkwama wa Timali wa Xifundzankulu ku endlela swi laveka swa Xifundzankulu hi ku endlela lembe-ximali ro hela hi 31 Nyenyankulu 2022, tanihi chaji ya Nkwama wa Timali wa Xifundzankulu, mintsengo ya mali leyi lulamisiweke leyi kombisiweke eka Xedulu leyi hundzuluxiweke.

2. Ku hundzuluxiwa ka Xedulu

Xedulu ya Nawumbisi yi ta siviwa hi Xedulu ya Nawu wo Lulamisa Maavele ya Mali wa Limpopo, 2021.

3. Nhloko-mhaka hi ku komisa

Nawu lowu wu ta vitaniwa Nawu wo Lulamisa Maavele ya Mali wa Limpopo, 2022.



XEDULU				
Xiavo	Nhlamuselo	Ncico wa mkavelo R'000	Micinco R'000	Micinco yin'wana ya nkavelo R'000
1	Hofisi ya Holobyenkulu Xikongomelo: Ku vonisisa eka mafumele lamanene na nhluvuko wa nkarhi wo leha eka Vufambisi bya Xifundzankulu hi ku pfuna tindzawulo ku sungula ku tirhisa tipulani ta mafambisele na ku vonisisa leswaku ku na ku cinca ka vukorhokeri bya mani na mani na ku antswisiwa ka vukorhokeri.	399 075	-	399 075
	1. Vufambisi Xikongomelo: Byo fambisa timhaka ta le ndzeni ta Hofisi ya Holobyenkulu na leswi kongomisiweke eka ku nyikiwa vuseketeri bya vufambisi na malulamisele eka Holobyenkulu, Xirho xa Huvonkulu, nhloko ya vufambisi na tiyuniti ta vufambisi byo hlawuleka.	145 264	-	145 264
	2. Nhluvukiso wa Mavandla Ku antswisa manyikelo ya mintirho hi ku nyika matimba na vulawuri byo endla ku ncinca	162 157	-	162 157
	3. Vukorhokeri bya Xinawu Byo fambisa ku ncinca ka vutirheli bya xinawu na timhaka ta mintirho eka Xifundzankulu xa Limpopo.	91 654	-	91 654
2	Mfumo wa Milawu wa Xifundzankulu XIKONGOMELO: Ku veka tihlo eka Huvonkulu tanihi hi xandla xa mfumo, ku tiyisisa leswaku ka va ni ku hoxa xandla ka vanhu eka maendlelo ya mfumo wa milawu, ku pasisa milawu, ku nyika nseketelo wa mali na vufambisi eka mavandla ya tipolotiki leti ti yimeriwaka eka mfumo wa milawu na ku nyika vufambisi bya vulawuri bya kahle na nseketelo eka swirho swa mfumo wa milawu.	429 854	-	429 854
	1. Vufambisi Byo endla na ku tirhisa pholisi hi ku landza vufambisi na vulawuri bya mfumo wa milawu, tlakusa na ku hlalisa vuxaka eka ku hlalana ka palamende na ku nyika vutirheli bya hofisi ya vumatsalani eka vufambisi.	162 168	-	162 168
	2. Migingiriko ra Swirho na Minhlalano ya Minhlalano ya tipolotiki Ku nyika miholo, ku tirhisa thelefoni na ku klilemiwa ka mali ya swofamba swa swirho na ku hakelo swiengetelo swa tihofisi leti va hlaluriweke eka tona	174 602	-	174 602
	3. Vukorhokeri bya Palamende Byo endla mafambisele, na vukorhokeri bya vumatsalani eka vufambisi na Yindlu yo Chaviseka.	93 084	-	93 084
3	Dyondzo Xikongomelo: Ku tiyisa vanhu va xifundzankulu, hi ku tirhisa kungu ra dyondzo na vuleteri bya nkoka, ku titiva, vutivi na ntokotom leswi swi nga ta va pfuna ku fikelela:	35 725 977	-	35 725 977
	1. Vufambisi Ku nyika vufambisi byo angarhela bya sisiteme ya dyondzo hi ku landza Nawu wa Matirhele wa Dyondzo ya Rixaka, Nawu wa Mafambisi le ya Mali ya Tiko, na milawu yin'wana.	1 900 319	-	1 900 319
	2. Dyondzo ya swikolo swa Vanhu swo toloveleka Yo nyika dyondzo ya vanhu yo toloveleka ku sukela eka ntlawa wa 1 ku fikela eka 12 ti fambisana na Nawu wa Swikolo wa Afrika Dzonga	29 481 364	-	29 481 364
	<i>2.1 Swikolo swa Rixaka swa le Hansi</i>			
	<i>2.2 Swikolo swa Rixaka swa le Henhla</i>			
	<i>2.3 Vutirheli bya Xipurofexini</i>			
	<i>2.4 Ku Hluvukisa Vutirheli bya Vanhu</i>			
	<i>2.5 Mintangu ni Ndhavuko eSwikolweni</i>			
	<i>2.6 Swipfuno swa ku ya hi Xiyimo</i>			
	Laha ku nga:- <i>Muholo wa ku ya hi xiyimo</i>			
	<i>Nongonoko wa Rixaka wa Swakudya swa Swikolo</i>	1 504 387	-	1 504 387
	<i>Swi tirhisiwa swa Xifundzankulu</i>	52 245	-	52 245
	<i>Mphandzwa wo engetela timali ta Swikolo swa Sekondari swa Thekinikhali</i>	28 915	-	28 915

Xiavo	Nhlamuselo	Ncico wa mkavelo R'000	Micinco R'000	Micinco yin'wana ya nkavelo R'000
	3. Mfuneto eka swikolo leswi swi tiyimelaka	150 992	-	150 992
	4. Dyondzo ya Swikolo swa mani na mani swa xipexele Swo nyika dyondzo leyi yi bohaka eka swikolo swa tiko hi ku landza Nawu wa Swikolo na Mpfapfathuto wa 6 dyondzo yo katsakanya Laha ku nga: <i>Mpandwa wa Vatsoniwa lava Tshikeleriweke Miehleketweni</i>	587 570 34 151	- -	587 570 34 151
	5. Ku Hluvukisa ka Dyondzo ya Lavantsongo Ku nyika Dyondzo ya Lavantsongo eka Ntlawa wa R na swiyimo swa le hansi hi ku landza Mpfapfathuto wa 5. Laha ku nga: <i>Muholo wa ku ya hi xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Mpandwa wa Xiyenge xa Rixaka (EPWP)</i> <i>Mpandwa wa Xiyenge xa Rixaka (EPWP)</i>	154 425 2 080 21 215	- - -	154 425 2 080 21 215
	6. Nhluvukiso wa Miako Xikongomelo: Laha ku nga: <i>Muholo wa ku ya hi xiyimo</i> <i>Education Infrastructure Grant</i>	1 401 810 1 399 810	- -	1 401 810 1 399 810
	7. Tshumelo Thikhedzi na dzo Tanganelanaho Ndlvho: U netshedza zwimiswa zwa pfunzo, sa tshithu tshithi na thikhedzo kathihi na mulingo wa nda. .	2 049 497	-	2 049 497
4	Vurimi Xikongomelo: Ku ringeta hi matimba ku rhangelana nhluvuko wa vurimi ku vonisisa leswaku ku ni nsirhelelo wa swakudya na ku kula ka ikhonomi ka kahle hi ku tirhisa nhluvuko wa vurimi eka Xifundzankulu. Yi yisa emahlweni yi kongomisa eka letela na ku seketela vukona bya swipfuno swa nhluvuko wa vurimi, ku tiyisa matirhele ya ikhonomi ya bindzu, ku vonisisa mafambisele lamanene ya swipfuno swa ntumbuluko, ku tlakusa na ku seketela ku hoxa xandla eka Vurimi bya vavasati, lavantsiswa na vatsoniwa na ku fikelela: 1. Vufambisi Ku nyika vufambisi na swipfuno swa vufambisi na rimba ra vurhangeri, na ku nyika vurhangeri bya xipolitiki, Mafambisele ya Swipfuno swa Vanhui na ku vonisisa leswaku ku ni ku pulana ka kahle na ku kambela ka minkavelo ya ndzawulo. 2. Mafambisele ya Nkarhi wo leha ya Swipfuno Ku olovisa nhluvuko wa switirhisiwa swa Vurimi na nhlayiso Laha ku nga: <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wa ku hlayisa Misava, Hu Herisa Vusiwana na</i> <i>Nhluvukiso</i> <i>wa switirhisiwa</i> <i>Mphakelo wa Mali ya EPWP</i> 3. Nseketelo na Nhluvuko wa Varimi Ku vonisisa leswaku ku ni vukorhokeri bya ntleketlo eka miganga yo hambanahambana Laha ku nga: <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wo Seketela wa Varimi eka Swa Vurimi</i> <i>Letsema Projects</i> <i>Provincial Disaster Drought Relief Grant</i> 4. Vukorhokeri bya Vutshunguri bya Swiharhi Ku nyika Vukorhokeri bya Vutshunguri bya Swiharhi eka tikhasimende leswaku ku va ni swiharhi leswi hanyeke kahle na nhlayiso wa vanhu wa Afrika Dzonga 5. Vulavisi bya Thekinoloji na Vukorhokeri bya Nhluvuko Ku olovisa vulavisi bya vurimi na thekinoloji leyi faneleke na ku nyuika vukorhokeri bya mafambisele ya vuxokoxoko 6. Ntivo-ikhonomi ya Vurimi Ku hlenganisa na ku olovisa ku cinca ka tiprojeke na tinhundzu lawuriwa hi nfumo. 7. Vuleteri bya Vurimi byo Lulamisiwa Ku nyika dyondzo na vuleteri bya vurimi.	1 645 166 316 155 83 836 15 592 7 013 959 325 236 067 73 709 14 754 105 992 51 442 20 503 107 913	(496) - (496) (496) - - - - - - - -	1 644 670 316 155 83 340 15 096 7 013 959 325 236 067 73 709 14 754 105 992 51 442 20 503 107 913

Xiavo	Nhlamuselo	Ncico wa mkavelo R'000	Micinco R'000	Micinco yin'wana ya nkavelo R'000
5	Nkwama wa Xifundzankulu XIKONGOMELO: Ku fambisa Nkwama wa Xifundzankulu 1. Vufambisi Ku fambisa ndzawulo hi ku landza Nawu wa Vukorhokeri bya Rixaka na Nawu wa Vufambisi bya Timali ta Rixaka. 2. Vufambisi bya Switirho Nkarhi wo leha Ku fambisa mpimanyeto wa Xifundzankulu na matirhele ya mali. 3. Vufambisi bya Nhundzu ni vutihlamuleri Ku fambisa nhundzu ya mfumo na vutihlamuleri. 4. Vufambisi bya swa Timali Ku fambisa vutiheli bya tinkota, ku hlukisa sisiteme na nongonoko wa ku avela. 5. Avelano wa Vukorhokeri bya Hina Ku fikelisa oditi ya hina na vukorhokeri bya vuhlanganisi eka tindzawulo ta xifundzankulu na timasipala leti nga hlawuriwa	364 910 158 840 53 292 43 572 69 476 39 730	-	364 910 158 840 53 292 43 572 69 476 39 730
6	Nhluvukiso wa Ikhonomi, Mbangu na Vupfumba Xikongomelo: Muphakerinkulu wa ku antswisiwa na swintshuxo swa nkulo wa ikonomi lowu yaka emahlweni. 1. Mafambisele Ku vona mafambisele ya vulawuri byo kongoma, mbulavurisano na vukorhokeri bya le ka swifundza. 2. Hluvuko wa Ikhonomi Ku yisa emahlweni Nhluvuko wa Ikhonomi ntirhisano lowu aviweke, hlohetela nkulo wa ikonomi hi ku hlukisa swa mintirho, mabindzu na ku seketela mimbekiso no vona leswaku ku na mbango wa mabindzu wo ringanela no fikelela vanhu lowu ncicancinaka. 3. Timhaka ta Mbangu Ku vona leswaku ku na nhluvuko, nseketelo na vukawuri bya mgingiriko ya mbango eka Xifundzankulu. <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i> 4. Vupfumba Ku vona leswaku ku na nhluvuko, nseketelo na vukawuri bya mgingiriko ya vupfumba eka Xifundzankulu.	1 648 602 348 638 887 000 330 211 2 198 82 753	-	1 648 602 348 638 887 000 330 211 2 198 82 753
7	Rihanyu XIKONGOMELO: Ku nyika vukorhokeri bya Rihanyo na byo fambelana na byona hi ku landza nawu 1. Vufambisi Ku fambisa vufambisi bya xitiriteji na mafambisele yo angarhela ya Ndzawulo ya Rihanyo 2. Vukorhokeri bya Rihanyo hi Miganga Ku nyika Vukorhokeri bya Masungulo bya Nhlayiso wa Rihanyo (Nawu wa 63 wa 1997) na Vukorhokeri bya Swibedlele swa Miganga <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wa Swakudya wo Katsakanya HIV/AIDS</i> <i>Health Disaster Response Grant (COVID-19)</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Nkwama wa Vuleteri eka Vatrhi</i> <i>National Health Insurance</i> 3. Vukorhokeri bya swa Vutshunguri bya Xihatla Ku nyika Vukorhokeri bya Xihatla bya Vutshunguri kun nga se fika exibedlele ku katsa na ku rhurhisa exikarhi ka swibedlele na vutleketli bya vavabyi lebyi nga pulaniwa. 4. Vukorhokeri bya Xibedlele xa Xifundzankulu Byo nyika vukorhokeri byo kumeka hi ku olova, bya kahle, tirhaka & na vukorhokeri bya xipelele byo angarhela, ku tatsa na vukorhokeri bya xipelele byo antswisa mahanyele, na ku letela vatrhi va rihanyo va profexeni na vulavisisi.	23 480 301 295 498 14 682 228 2 583 091 - 36 891 1 986 96 761 31 952 845 181 2 757 950	-	23 480 301 295 498 14 682 228 2 583 091 - 36 891 1 986 96 761 31 952 845 181 2 757 950

Xiavo	Nhlamuselo	Ncico wa mkavelo	Micinco	Micinco yin'wana ya nkavelo
		R'000	R'000	R'000
	5. Vukorhokeri bya Xibedhele bya le Xikarhi Ku hlukisa xitiriteji xa vukorhokeri bya rihanyo xa muganga, ku hlukanisa ku rhurhisa na hangalasa vukorhokeri eka masipala, hlukisa tisisiteme ta kahle ta mafambisele ta miganga na ku antswisa ku kota ku nghena etitliniki. <i>5.1 Vutirheli bya Swibedhele swa le Xikarhi</i> <i>laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> Vutirheli bya Swibedhele swa lehenhla swa Xifundzankulu	2 225 195	-	2 225 195
	6. Sayense ya Rihanyu na Vuleteri Ku endla vuleteri na minkateko ra nhluvuko eka vatirhi lava nga thoriwa na lava va nga lungela ku thoriwa va Ndzawulo ya Rihanyo <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> Vuleteri bya Rihanyo bya Profexeni na Ndzavisiso	469 882 673 166	-	469 882 673 166
	7. Vukorhokeri bya Nseketelo wa Rihanyu Ku endla vukorhokeri bya nseketelo lebyi laviwaka hi ndzawulo ku fikelela swikongomelo swa wona	588 831	-	588 831
	8. Vufambisi bya Swiolovisi swa Rihanyu Ku endla ku pulana lokukulu na nhluvukiso wa switirhisiwa swo amukeleka swa rihanyo, hlayisa swiolovisi swa rihanyo na ku tshama swi ri eka xiyimo xo kota ku tirhiseka. <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mfunxelelo wa Swibedhele</i>	1 412 252 852 030	-	1 412 252 852 030
8	Vutleketli XIKONGOMELO: Ku nyika, ku hlukisa na ku hlayisa tisisiteme ta vutleketli bya swiyimo swo tala leswi hlukanisiweke eka xifundzankulu. 1. Vufambisi Ku endla vufambisi hi ku angahela bya sisiteme ya vutleketli bya xifundzankulu 2. Vutleketli bya Mani na Mani na bya nhundzu Ku pulana, languta na ku fambisa makungu ya vukorhokeri bya vutleketli bya mani na mani na miako eka ntirhisano wa swipfuno swa xifundzankulu ni Vulawuri bya Tiko na bya Ndhawu Ku pulana, languta na ku fambisa makungu ya vukorhokeri bya vutleketli bya mani na mani na miako eka ntirhisano wa swipfuno swa xifundzankulu ni Vulawuri bya Tiko na bya Ndhawu <i>Leswi ku nga :</i> Matirhiselo ya swa Vutleketli bya Mani na Mani <i>Mphakelo wa Mali ya EPWP</i> 3. Vulawuri bya swo Famba Ku vona leswaku timovha hinkwato ta mfumo na ta purayivhete laha ka xifundzankulu ti ni mpfumelelo na ku hlayisa nawu na vuhlayiseki emapatwini ya hina. 4. Matsalana wa Xifundzakulu wa vukorhokeri bya Vuphorisa	2 329 281 642 891 866 912 424 147 2 037 761 654 57 824	-	2 329 281 642 891 866 912 424 147 2 037 761 654 57 824

Xiavo	Nhlamuselo	Ncico wa mkavelo R'000	Micino R'000	Micino yin'wana ya nkavelo R'000
9	Mintirho ya Mani na Mani XIKONGOMELO: Ku lawula mapatu ya xindzankulu, miako na nhundzu hi ku tirhisa swipfuno hi ndlela ya kahle leyi tirhaka, yi nga ni vutihlamuleri na vukorhokeri eka vanhu lebyi byi kongomisaka eka vaxavi. 1. Vufambisi Ku nyika nseketelo eka mintirho-nkulu ya ndzawulo, hi ku tirhisa minongonoko-ntsongo leyi lanzelaka: vufambisi, vukorhokeri bya bindzu, nseketelo wa nongonoko na swipfuno swa vufambisi 2. Mintirho ya mani na Mani Yo lawula miako ya mfumo ya xifundzankulu na ku nyika xifundzankulu swilaveko swa nhundzu. 3. Nongonoko lowu Ndlandiamuxiweke wa Mintirho ya Tiko Vulawuri hi ku angarhela na nseketelo wa Xiyenge, ku tumbuluxa miningonoko yintshwa na tiprojeke, ku hlukisa swa tikotraka, minongonoko yo letela, ku katsa ya swa dyondzo a vuhlanganisi bya lava khumbiwaka hi EPWP na ku kambisisa matirhelo ya EPWP. 4. Xivumbeko xa Mapatu To promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. <i>Leyi ku nga:</i> <i>Muholo wa Xiyimo</i> <i>Provincial Roads Maintenance Grant</i> <i>Road Infrastructure (Disaster Management Grant)</i>	4 143 899 321 219 1 134 093 71 326 12 023 2 617 261 1 576 185 -	294 001 - - - 294 001 294 001 - -	4 437 900 321 219 1 134 093 71 326 12 023 2 911 262 1 870 186 -
10	Mintlangu, Vutshila na Ndhavuko XIKONGOMELO: Swo antswisa ntwanano eka tinxaka to hambana hi ku nyika vukorhokeri byo olovisa hlukisa bya mintlangu, vutshila na ndzhavuko, ku olovisa nhluvuko wa mintlangu, vutshila na ndzhavuko eka Xifundzankulu. 1. Vufambisi Byo endla vufambisi hinkwabyo bya Ndzawulo 2. Tmhaka ta Ndhavuko Ntlakuso na ku fambisa misingiriko ya vutshila na ndhlavuko. 3. Vutirheli bya Layibulari na Tiakhayivhi Ku pfuneta tilayibulari ta vulawuri ndhawu eka ku nyika ntirho wa tilayibulari ta tiko na ku endla vutirheli bya tiakhayivhi ta xifundzankulu. <i>Leyi ku nga:</i> <i>Muholo wa Xiyimo</i> <i>Muholo wa Vutirheli bya Layibulari</i> 4. Mintlangu Yo tlakusa na ku olovisa mintlangu na vutiori <i>Leyi yi nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mintlangu ya Vunhu na hinkwavo na Mpfuneto wa Nongonoko wa ku ngenela ka swiolovisi</i>	515 211 173 666 80 558 178 986 147 436 82 001 63 148	- - - - - - -	515 211 173 666 80 558 178 986 147 436 82 001 63 148

Xiavo	Nhlamuselo	Ncico wa mkavelo R'000	Micinco R'000	Micinco yin'wana ya nkavelo R'000
11	Mfumo wa Ndhawu na Tindlu XIKONGOMELO: Ku tirha na ku kambela swiyenge swa ndhawu swa mfumo, ku tumbuluxa mbangu lowu nhluvukiso wa tindlu wu vaka kona. Nhlanganiso wa nhluvukiso wa ku pulaniwa ka muganga na ku pulaniwa ka xifundza, na nhluvukiso, ku tumbuluxiwa ka rimba ra ku pulana, ku fambisa minongonoko ya ku tsundzuxiwa ka vurhangeri bya ndhavuko, nhluvukiso wa madoroba na le makaya loku ku hlanganisiweke, na ku fambisiwa ka vulawuri bya tinghozi ta xifundzankulu. 1. Vufambisi Ku endla phofisi hi Xirho xa Huvonkulu na Nhloko ya Ndzawulo na swirho swin'wani swa vufambisi bya Ndzawulo. 2. Tindlu Wo fambisa maendele ya mphakelo wa tindlu, hlayisa vuxokoxoko, na ku fambisa tinhundzu ta ndhawu yin'we, fambisa hofisi ya matsalani na xikimi xo pfuneta hi nxavo wa tindlu, ku nyika xikimi xa tindlu na nseketelo wa tindlu na vukorhokeri bya vuhlanganisi. Ku aka sisteme yo tiya ya mafambisele ya tiprojeke. <i>Leswi ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Ku Hluvukisa ka Tindlu leti Ndhawu leyi ku tsamaka vanhu</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Title Deeds Restoration Grant</i> <i>Informal Settlement Upgrading Partnership</i> <i>Provincial Emergency Housing Grant</i> 3. Timhaka ta Ndhavuko Byo hlanganisiwa ka minongonoko yo aka, ku olovisa na ku hlanganisa tihofisi ta miganga eka vamasipala va miganga 4. Vukorhokeri bya Nhluvukiso na Nseketelo Ku nyika mbango laha swi kotekaka leswaku vaaki va ta hlohloteriwa ku	2 382 200 319 783 1 253 183 877 072 2 037 6 125 254 336 2 311 280 033 529 201	(20 000) - (20 000) (20 000) - - - - - -	2 362 200 319 783 1 233 183 857 072 2 037 6 125 254 336 2 311 280 033 529 201
12	Nhluvukiso wa Nhlaysiso XIKONGOMELO: Ku nyika nete ya Nhlaysiseko wa Vanhu lowu Hlayisekaka. Ku hunguta nhlupheko na HIV/Aids hi ku endla minongonoko ya nhluvukiso ya nkarhi wo leha na minhlango (yo fana na Minhlango leyi nga Tirheleki Mali, Minhlango leyi nga riki ya Mfumo na Minhlango leyi Kongomisaka eka Vanhu 1. Vufambisi Ku kuma vufambisi bya hinkwaswo na vukorhokeri bya nseketelo. 2. Vukorhokeri bya Nhlaysiso wa Vanhu Ku nyika vufambisi eka xifundza na xifundza-ntsongo, vuthogomeri bya xipurofexini na hi timali eka swisiwana na lava va enghozini. <i>Leyi ku nga:</i> <i>Muholo wa Xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i> 3. Vukorhokeri bya Nhluvukiso na Nseketelo Ku nyika mbango laha swi kotekaka leswaku vaaki va ta hlohloteriwa ku hoxa xandla eka maendeleo yo hluvukisa vanhu. 4. Vukorhokeri bya ku Vuyisela Ku nyika nhluvukiso lowu hlanganeke wa eka vukorhokeri bya ku sivela vugevenga bya le tikweni na ku lwisana na ku tirhisana na swidzidziharisi hi ku tirhisana na vahoxa xandla na minhlango ya vanhu va tiko. 5. Nhluvukiso na Vulavisi Ku nyika minongonoko ya nhluvukiso wo yisa emahlweni lowu fambisaka ku nyika matimba eka vanhu va tiko va kongomisa eka vulavisi lebyi nga na ntokokoto na mahungu ya xidimografi. <i>Leyi ku nga:</i> <i>Muholo wa Xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Mphakelo wa Mali ya EPWP</i>	2 308 074 365 404 445 762 1 032 627 244 095 220 186 9 581 2 338	- - - - - - -	2 308 074 365 404 445 762 1 032 627 244 095 220 186 9 581 2 338
	Ntsengo lowu faneleke ku pimanyetiwa	75 372 550	273 505	75 646 055

UMTHETHO

Kutjhugulula umThethomlingwa wamaTjhuguluko wokwAbiwa kweeMali wePhrovinsi yeLimpopo ka-2021 kanye neTjhejuli yawo obekele ngeqadi imali ukufeza iimfuno zePhrovinsi mayelana nonyaka weemali ophela ngomhlaka 31 Matjhi 2022 kanye nokuqalelela iindaba ezikhambelanako.

WENZIWE UMTHETHO siBethamthetho seLimpopo ngendlela elandelako:-

1. Ukubekela ngeqadi imali ezitjhugululiweko ukuhlangabezana neemfuno zePhrovinsi yeLimpopo.

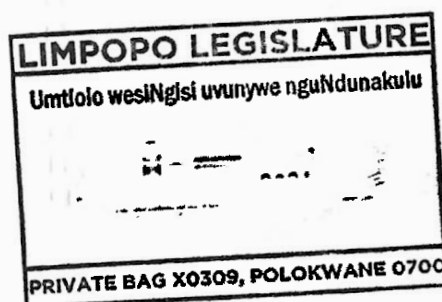
Ngokuya kweenjamiso zomThetho wokuPhathwa kweeMali zomBuso, umThetho 1 ka-1999 (njengombana utjhugululwe mThetho 29 ka-1999), lapha kubekelwa ngeqadi ngokudosa esiKhwameni seNgeniso sePhrovinsi ukuhlangabezana neemfuno zePhrovinsi mayelana nonyaka weemali ophela ngomhlaka 31 Matjhi 2022, njengokufuna esiKhwameni seNgeniso sePhrovinsi, amanani atjhugululiweko atjengiswa etjhejulini etjhugululiweko.

2. Ukutjhugululwa kweTjhejuli

ITjhejuli yalomThethomlingwa lapha ijanyiselelwa ngeTjhejuli yomThetho wamaTjhuguluko wokwAbiwa kweeMali wePhrovinsi yeLimpopo ka-2021.

3. Ithayithili efitjhani

LomThetho uzakubizwa ngomThetho wamaTjhuguluko wokwAbiwa kweeMali wePhrovinsi yeLimpopo ka-2022.



TJHEJULI				
Ivowudu	Ihlahululo	UkuLiliswa kwabaSebenzi R'000	IPahla nemiSebenzi R'000	Ukudluliswa nokurhelejwa ngeemali R'000
1	I-Ofisi lakaNdunakulu IHLISO: Kuqinisekisa ukubusa kuhle, ukutlamba okuhlangeneko netuthuko edzimeleleko ngaphakathi kokuphathwa kwephrovinsi ngokurhelebha iminyango ukufezakalisa amaqhinga wayo wokuphatha nokuqinisekisa bona kunetjhuguluko ebasebenzini bombuso nokulethwa kwemisebenzi okungcono. 1. ZokuPhatha Kunikela ngesekelo lezokuphatha kuNdunakulu, emKhandlwini oPhetheko nakuMqophisi-Mazombe ekwenzeni umsebenzi wakhe wangokomthetho newokwetusa ekukhuthazeni ukubusa okuhle. 2. ISekelo lemiSebenzi eHlangeneko Kukhambelanisa nokunikela ngoburholi bamaqhinga kiyo yoke iminyango yephrovinsi mayelana nemisebenzi ehlangeneko ukuqinisa itjhuguluko ekusebenzeleni umphakathi. 3. UmThengomo nokuBusa Kuphatha imithethomgomo namaqhinga kuhle ukufikelela ukukhula okudzimeleleko kwephrovinsi netuthuko.	399 076 145 264 162 157 91 654	-	399 076 145 264 162 157 91 654
2	IsiBethamthetho sePhrovinsi IHLISO: Kukuba nelihlo ekhabinethini, kunikela ngesekelo lezeemali nelezokuphatha eenhlanganweni zombanganarha ezijanyelwe esiBethamthethweni nokunikela ngokuphatha okusebenzako nesekele emalungwini wesiBethamthetho. 1. ZokuPhatha Kukwenza nokuphumelelisa umthethomgomo mayelana nokuphathwa nezokuphathwa kwesiBethamthetho, kukhulisa nokugcina itjhebiswano ngaphakathi kwepalamende nokunikela nge-ofisi lakamabhalana eemphathisweni ezongameleko. 2. Ukuholelwa kwabaPhethe iinKhundla zoMbangantarha Kuqalelela ukurholelwa, iikghonakalisi zemitato nokufuna ukuliliswa kwezokuthutha kwamaLunga kanye nokubhadelwa kwemali yerhelelho ngokwendawo ejanyelweko. 3. ImiSebenzi yePalamende (yokuSebenza kanye neyokuSekelwa kwesiKhungo) Kunikela ngemisebenzi ekhambelana nomsebenzi omkhulu ofaka hlangana wokukhunjiswa kwekundla, imisebenzi yokukhutjiswa kweHansadi neyelimi.	429 864 162 168 174 602 93 084	-	429 864 162 168 174 602 93 084
3	ZeFundo IHLISO: Kuhlomisa abantu bephrovinsi ngokubanikela ifundo nebandulo lekhwalihi yezinga eliphezulu nezakuhlala isikhathi eside, enamagugu, ilwazi namakghono azabakghonakalisa ukudlala indima enetlha emphakathini. 1. ZokuPhatha Kunikela ngokuphathwa kwalo loke litherho lezefundo ngokuya komThetho wesiTjhaba womThethomgomo wezeFundo, umThetho wokuPhathwa kweeMali zomBuso kanye neminye imithethomgomo. 2. Ifundo yesikolo ejayelekileko Kunikela ngefundo yesikolo ejayelekileko ukusuka emagreyidini 1 ukufika ku-12 ngokuya komThetho weSewula Afrika weenKolo. 2.1 IinKolo zomPhakathi zePhrayimari 2.2 IinKolo zomPhakathi zeSekhondari 2.3 ImiSebenzi yesiPhrofetjhinali 2.4 UkuThuthukiswa kwabaSebenzi 2.5 ImiDlalo namaSiko eSikolweni 2.6 Izabelo ezinemiBandela oku IiHlelo leSondlo lemaPhrayimari Mthangalasisekelo wePhrovinsi Isabelo sokuVuselelwa KweenKolo	35 725 977 1 900 319 29 481 364 1 504 387 52 245 28 915	-	35 725 977 1 900 319 29 481 364 1 504 387 52 245 28 915

Ivowudu	Ihlathululo	UkuLiliswa kwabaSebenzi R'000	IPahla nemiSebenzi R'000	Ukudluliswa nokurhelejwa ngeemali R'000
	3. ISekelo leeMali leenKolo eziziJameleko Kusekela iinkolo ezizijameleko ngokuya komThetho weSewula Afrika weenKolo.	150 992	-	150 992
	4. IFundo yomPhakathi yeenKolo eziKhethekileko Kunikela ngefundo yomphakathi eenkolweni ezikhethekileko ngokuya komThetho weSewula Afrika weenKolo nePhepha lokuBingwe mBuso lenomboro 6 elimayelana nefundo efaka woke umuntu <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo sokuVuselelwa kweenkhungo zezamaphilo</i>	587 570	-	587 570
	5. IFundo neBandulo eliRagela Phambili Kunikela ngefundo neBandulo eliRagela Phambili (okuyi-FET) emakholiji womphakathi wama-FET ngokuya komThetho weFundo neBandulo eliRagela Phambili. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i> <i>kuNikelwa ngeMali kweKoro yezeFundo neBandulo eliRagela Phambili</i>	34 151 154 425 2 080 21 215	- - - -	34 151 154 425 2 080 21 215
	6. IFundo neBandulo elisiSekelo labaDala Kunikela ngefundo neBandulo elisiSekelo (okuyi-ABET) ngokuya komThetho weFundo esiSekelo yabaDala. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsiBonelelo somiThangalasisekelo wezeFundo</i>	1 401 810 1 399 810	- -	1 401 810 1 399 810
	7. IinHlahlubo nemiSebenzi eKhambelana neFundo weenhlahlubo zangaphandle.	2 049 497	-	2 049 497
4	Zelimo IHLOSO: Kulwela ukudosa phambili ituthuko yezelimo	1 645 166	(496)	1 644 670
	1. ZokuPhatha Kunikela ngokuphathwa kwemithombo yezokuphatha, uburholi bezombanganarha, ukuphathwa kwabasebenzi nokuqinisekisa ukutlala kuhle nokwelusa izabelo zeminyango.	316 155	-	316 155
	2. Ukuphathwa kwemithombo okudzimeleleko Kukghonakalisa ukuthuthukiswa komthangalasisekelo wezelimo <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>: IiHlelo lokuThogonyelwa kweNarha</i> <i>ukuPheliswa komTihago nokuThuthukiswa</i> <i>komThangalasisekelo</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i>	83 836 15 592 7 013	(496) (496)	83 340 15 096 7 013
	3. UkuSekelwa nokuThuthukiswa kwabaLimi Ukuqinisekisa ukulethwa kwemisebenzi eemfundeni ezihlukeneko <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IiHlelo lezeLimo lokuSekelwa kwabaLimi</i> <i>AmaPhrojekthi we-Letsema</i> <i>Provincial Disaster Drought Relief Grant</i>	959 325 236 067 73 709 14 754	- - - -	959 325 236 067 73 709 14 754
	4. Imisebenzi yokweLatjhwa kweFuyo Kunikela ngemisebenzi yokwelatjhwa kwefuyo khona kuzakuqinisekiswa ifuyo ephile kuhle nehlahlekuhle yabantu beSewula Afrika.	105 992	-	105 992
	5. IRhubhululo lezeTheknoloji nemiSebenzi yeTuthuko Kukghonakalisa irhubhululo lezelimo kanye netheknoloji efaneleko kanye nokunikela ngemisebenzi yokuphathwa kwelwazi.	51 442	-	51 442
	6. UmNotho wezeLimo Kukhambelanisa nokukghonakalisa itjhuguluko lamaphrojekthi nepahla ewela ngaphasi korhulumente.	20 503	-	20 503
	7. IBandulo eliHlelwe kuhle lezeLimo Kunikela ngefundo nebandulo lezelimo	107 913	-	107 913

Ivowudu	Ihlatululo	UkuLiliswa kwabaSebenzi R'000	IPahla nemiSebenzi R'000	Ukudluliswa nokurhelelwa ngeemali R'000
5	IPHiko lokuGcinwa kweeMali zePhrovinsi IHLOSO : 1. ZokuPhatha Ilawulo eliqinisekisa ukuphathwa ngempumelelo kwamano wemisebenzi, kwemisebenzi yokuthintana kanye nemisebenzi yesiyingi. 2. UkuPhathwa kwemiThombo okuDzimeleleko Kunikela ngesiyeliso nesekele emBusweni weNdawo, ukucozulula kwezomnotho, umthethomgomo wezeemali, ukuthuthukiswa kokuphathwa kweemali zombuso kanye nokuphathwa kwesabelo sephrovinsi nesakamasipala nokusetjenziswa kweemali. 3. UkuPhathwa kwePahla neenKolodo Kuphatha ipahla yombuso, iinkolodo nokuthenga eminyangweni yephrovinsi nakibomasipala. 4. UkuPhathwa kweeMali Kubeka imisebenzi yokuhlolwa kweencwadi kanye nokuthuthukiswa kwerherho eminyangweni yephrovinsi nakibomasipala. 5. Ukwabiwa kwemiSebenzi yokuHlolwa kweeNcwadi Ukunikela ngemisebenzi yokuhloliswa kweencwadi zeemali nabasebenzeli eminyangweni yamaphrovinsi naakibomasipaladi abakhethiweko	364 910 158 840 53 292 43 572 69 476 39 730	- - - - -	364 910 158 840 53 292 43 572 69 476 39 730
6	ukuThuthukiswa kwezomNotho, iBhoduluko nezamaVakatjho IHLOSO : Umsizi omkhulu ekusunguleni amaqhinga amatha wokusebenza nanomvuzo kanye neesombululo zokwenza bonyana ukukhula komnotho kuhlale kusebujameni obuhle. 1: ZokuPhatha Ilawulo eqinisekisa ukuphathwa ngempumelelo kwamano wemisebenzi, yokuthintana kanye ne misebenzi yesiyingi. 2. UkuThuthukiswa kwezomNotho Kugcina ukuThuthukiswa kwezoMnotho kusebujameni obuhle ngokusebenza nogkubambisana, ukuqinisa ukukhula kwezoMnotho ngokuthuthukisa amabubulo, ngokukhulisa zerhwebo nezokusisa nangokuqinisekisa ibhoduluko lamabhisinisi elingasolisiko, elinokuziphendulela emphakathini nelinebonelo phambili. 3. zeBhoduluko Ukuqinisekisa ukuthuthukiswa, ukukhulisa nokuphathwa kwezomnotho ephrovinsini <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i> 4. zamaVakatjho Ukuqinisekisa ukuthuthukiswa, ukukhulisa nokuphathwa kwezomnotho ephrovinsini	1 648 602 348 638 887 000 330 211 2 198 82 753	- - - - -	1 648 602 348 638 887 000 330 211 2 198 82 753

Ivowudu	Ihlatululo	UkuLiliswa kwabaSebenzi R'000	IPahla nemiSebenzi R'000	Ukudluliswa nokurhelelwa ngeemali R'000
7	ZamaPhilo IHLISO: Kunikela ngomsebenzi wezamaPhilo kanye nemisebenzi ekhambelanako ngokuya komthetho.	23 480 301	-	23 480 301
	1. ZokuPhatha Kukwenza ukuphatha ngokwamaqhinga kanye nokuphatha mazombe komNyango wezamaPhilo	295 498	-	295 498
	2. ImiSebenzi yeemFunda yezamaPhilo Kunikela ngemiSebenzi esiSekelo yeThogomelo lezamaPhilo (ngokuya komThetho wenomboro 63 ka-1997) kanye nemiSebenzi yeemBhedlela yeemFunda.	14 682 228	-	14 682 228
	<i>yi-HIV ne-Aids</i>	2 583 091	-	2 583 091
	<i>Health Disaster Response Grant (COVID-19)</i>	-	-	-
	<i>IsAbelo seenHlohlomezelo ze-EPWP</i>	36 891	-	36 891
	<i>IsAbelo seenHlohlomezelo ze-EPWP</i>	1 986	-	1 986
	<i>Isibonelo sokuHloniswa kwabaSebenzi ngamaKghono</i>	96 761	-	96 761
	<i>National Health Insurance</i>	31 952	-	31 952
	3. ImiSebenzi eRhabako yezokweLapha Kunikela ngemisebenzi yangaphambi kokusiwa esibhedlela erhabako kufaka hlangana ukudluliswa kweenguli ziimbhedlela nokuthuthwa kweenguli okuhleliweko.	845 181	-	845 181
	4. ImiSebenzi yeemBhedlela yePhrovinsi Kulethwa kwemisebenzi yeemBhedlela, efikelelekako, efaneleko nemisebenzi yamazombe yabodhoda abajhe ubulwelo bunye esebenza kuhle, kufaka umsebenzi wokubuyisela ebumeni bangaphambili oqale ubulwelo obuthileko kanye nendlela yokubandulwa kwabasebenza kwezamaPhilo nerhubhulo.	2 757 950	-	2 757 950
	5. ImiSebenzi ePhakathi yeemBhedlela Kukwenza iqhinga lesifunda lemisebenzi yezamaPhilo, kukhambelanisa ukudluliselwa kwemisebenzi kibomasipala, ukuthuthukisa amaherho asebenza kuhle weemfunda nokukhuphula ukufikelela amakliniki.	2 225 195	-	2 225 195
	5.1 ImiSebenzi ePhakathi yeemBhedlela <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>izAbelo zobuJamo obuThileko</i> <i>miSebenzi yesiTjhaba yezokweLatjha okuKhethekileko</i>	469 882	-	469 882
	6. ISayensi yezamaPhilo neBandulo Kunikela ngamathuba webandulo netuthuko kubasebenzi nakilabo abangahle babe basebenzi ngomuso bomNyango wezamaPhilo <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>liBandulo neRhubhulo lomSebenzi wezamaPhilo</i>	673 166	-	673 166
	7. ImiSebenzi yeSekelo yeThogomelo lezamaPhilo Kunikela ngemisebenzi yesekelo efunwa mnyango bona ufikelele ihloso yawo.	149 745	-	149 745
	8. UkuPhatha kweeKghonakalisi zamaPhilo Kunikela ngokutlala ngenzuzo nomthangalasisekelo wetuthuko eenkghonakalisi zamaphilo ezamukelekako, ukugcina iinkghonakalisi zamaphilo kanye nokuzigcina zisebumeni obulungisekako.	588 831	-	588 831
	<i>OkuzizaAbelo zobuJamo obuThileko</i> <i>Mthangalasisekelo wePhrovinsi</i> <i>sisAbelo sokuVuselelwa kweemBhedlela</i>	1 412 252	-	1 412 252
		852 030	-	852 030

Ivowudu	Ihlatululo	UkuLiliswa kwabaSebenzi R'000	IPahla nemiSebenzi R'000	Ukudluliswa nokurhelelwa ngeemali R'000
8	IiNdiela nokuThutha IHLISO: Kukwenza, kukhambelanisa, kufezakalisa, kuphatha nokugcina indlela yokuthutha emahlangathi manengi ehlangeneko nedzimeleleko kanye nomthangalasisekelo ofaneleko. 1. ZokuPhatha Kukwenza ukuphatha mazombe nesekele lezokuphatha 2. UkuThuthwa komPhakathi nePahla Kutluma, kulawula nokukghonakalisa ukutholakala kwemisebenzi yokuthuthwa komphakathi nomthangalasisekelo. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>UkuSebenza kwezokuThutha zomPhakathi</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i> 3. UkuPhatha kwezokuThutha Kukwenza ibhoduluko elivunyelwe ngefanelo nelibulungekileko lezokuthutha, kunikela ngomsebenzi ohlelwe kuhle nosebenzako kiwo woke amaklayenti nokukhuphula ukungeniswa kwemali. 4. I-Ofisi lobuBhalana lesiFunda lemiSebenzi yamaPholisa	2 329 281 642 891 866 912 424 147 2 037 761 654 57 824	- - - - - - -	2 329 281 642 891 866 912 424 147 2 037 761 654 57 824
9	ImiSebenzi yomPhakathi IHLISO: Kuphatha imakhiwo yombuso nepahla ngokusebenzisa nokusebenzisa kuhle imithombo khona kuzakulethwa kuhle imisebenzi ngokunokuziphendulela nokuqalelela amakhastama. 1. ZokuPhatha Kunikela ngemisebenzi yesekelo emisebenzini emikhulu yomnyango ngokusebenzisa amahlelwana alandelako: zokuphatha, imisebenzi ehlangeneko, isekelo lehlelo nokuphatha kwemithombo. 2. ImiSebenzi yomPhakathi Kuphatha imakhiwo yephrovinsi kanye nokunikela ngeemfuno ezifaneleko. 3. Ihlelo eliNabileko lemiSebenzi yomBuso Ukuphatha nokusekelwa kweGaja, ukusungulwa kwehlelo namaphorjekthi amatja, Ukukuthukiswa kwabantubamsebenzi, ihlelo lokubandula elifaka hlalana labo abasebenza bubandulwa ngomngqopho wokufunyanisa ilwazi elidephileko lomsebenzi abawufundeleko kanye nokuthintaniswa kwalabo abadlala indima ku-EPWP begodu nokuthjela amatshwayo wokusebenza kuhle kwe-EPWP. 4. Umthangalasisekelo weendlela Umngqopho wehlelweleli kuthuthukisa ifinyeleleko kanye nokukhunjiswa okuphephileko nokungabiziko kwabantu, ipahla nemisebenzi ngokwethulwa nokuvuselelwa komthangalasisekelo weendlela osekelekako, ohlanganisako, oyelela ibhoduluko nosekelela bewukghonakalise ukuthuthukiswa komphakathi nokukhula komnotho. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>Provincial Roads Maintenance Grant</i> <i>Road Infrastructure (Disaster Management Grant)</i>	4 143 899 321 219 1 134 093 71 326 12 023 2 617 261 1 576 185 -	294 001 - - - 294 001 - -	4 437 900 321 219 1 134 093 71 326 12 023 2 911 262 1 870 186 -
10	ZemiDlalo, ubuKghwari namaSiko IHLISO: Kuqinisa ukubumbana ngokuthukana ngokunikela ngemisebenzi yezemiDlalo, yobukghwari, yamasiko namafa e-Limpopo. 1. ZokuPhatha Kuphatha umnyango woke. 2. IiNdaba zamaSiko Kukhulisa nokukghonakalisa kwemisebenzi yamasiko nobukghwari 3. ImiSebenzi yamaBulungelo weeNcwadi namaButhelelo Kurhelelwa iimphathimandla zamabulungelo weencwadi wendawo ekunikeleni ngebulungelo leencwadi lomphakathi kanye nokunikela <i>Oku:</i> <i>UkuThuthukiswa kweeQhema</i> <i>Ihlelo lokuziBadakanya ngobuNengi kwezemiDlalo leenKolo</i> <i>Siyadlala</i> 4. ImiDlalo nokuziThabisa Kukhulisa nokukghonakalisa zemidlalo nokuzithabisa <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>SisAbelo seHlelo lezemidlalo labaNengi nokuziThabisa</i>	615 211 173 666 80 558 178 986 147 436 82 001 63 148	- - - - - - -	615 211 173 666 80 558 178 986 147 436 82 001 63 148

Ivowudu	Ihlathululo	UkuLiliswa kwabaSebenzi	IPahla nemiSebenzi	Ukudluliswa nokurhejwa ngeemali
		R'000	R'000	R'000
11	UmBuso weeNdawo nezeziNdlu IHLOSO: Kunikela ngamakghono nokwelusa izinga lombuso	2 382 200	(20 000)	2 362 200
	1. ZokuPhatha Kukwenziwa komthethomgomo nguSo/Nomkhandlu, iHloko	319 783	-	319 783
	2. Zezindlu Kuphatha ikambiso yokulethwa kwezindlu, ukugcinwa kwedatha <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>yiTuthuko ehlangeneko yezeziNdlu nokuHlaliswa kwabaNtu</i> <i>kuHlaliswa kwabaNtu</i>	1 253 183	(20 000)	1 233 183
	<i>IsAbelo seenHlohlomezelo ze-EPWP</i>	877 072	(20 000)	857 072
	<i>Title Deeds Restoration Grant</i>	2 037	-	2 037
	<i>Informal Settlement Upgrading Partnership</i>	6 125	-	6 125
	<i>Provincial Emergency Housing Grant</i>	254 336	-	254 336
		2 311	-	2 311
	3. UmBuso weNdawo Kugqiniswa kwamahlelo wamakghono wokwakha. Kukhona kaliswa nokuhlalaniswa kwama-ofisi wesifunda naboMasipala beemFunda.	280 033	-	280 033
	4. UkuThuthukiswa kweenHlangano zeNdabuko Ukuhlizekela ngamakghono kanye nokuthuthukisa umbuso woburholi bendabuko	529 201	-	529 201
12	UkuThuthukiswa kwezeHlalakuhle IHLOSO: Kunikela ngokuthuthukiswa kwe-Social Welfare Safety net. Ukwelisa umthango nomphumela we-HIV/AIDS ngetuthuko edzimeleleko ngokubambisana nabasebenzeli bokufezakalisa (abafana neenHlangano eziNgenzi iNzuzo, iinHlangano okuNgasizo zomBuso neenHlangano eziNzinze emPhakathini).	2 308 074	-	2 308 074
	1. ZokuPhatha Kubeka imisebenzi yokuphatha ngamaqhinga neyesekele ezingeni lomnyango, phakathi kombuso, umphakathi nabadlalindima abafaneleko.	365 404	-	365 404
	2. IsAbelo seThhogomelo lokuThembela Kubuyiselwa nokuphatha kwezabelo zerheleleko ngokuya komThetho weRheleleko lezokuHlalisana ka-1992 kanye nokubekwa kwemikghwa yezabelo.	445 762	-	445 762
	3. ImiSebenzi yezeHlalakuhle yomPhakathi Kunikela ngemisebenzi esebenza kule neyikhwali ebanjwini abangalitho nabasengozini eqaliswe etuthukweni edzimeleleko kanye nokunikela ngokuhlala nesekele eenHlanganweni okuNgasizo zomBuso, iinHlangano eziNzinze emPhakathini kanye nabanye abanikeli bemisebenzi.	1 032 627	-	1 032 627
	4. ImiSebenzi yokulungisa imiTjhapho	244 095	-	244 095
	5. Ituthuko neRhuhululo	220 186	-	220 186
	Imali okufanele ivowudelwe	75 372 550	273 505	75 646 055

03/022

PROVINCIAL NOTICE 337 OF 2023

ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the province in the 2022/23 financial year; to prescribe conditions for spending funds withdrawn for the 2023/24 financial year before the commencement of the Limpopo Appropriation Act for the 2023/24 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act or as a direct charge against the Provincial Revenue Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996 or a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) provides, amongst others, that the Provincial Legislature must appropriate money for each financial year for the requirements of the province;

BE IT THEREFORE ENACTED by the Limpopo Provincial Legislature, as follows: —

1. Definitions

In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act, 1999 (Act No. 1 of 1999), has the meaning assigned to it in that Act, and—

ASSENTED TO	
2	
Signed <i>[Signature]</i> Date <i>05/08/2022</i>	
PREMIER OF THE LIMPOPO PROVINCE	

“conditional allocation” means a conditional allocation to the province or municipality from the national government’s share of revenue raised nationally, which is provided for and whose purpose is specified in the Division of Revenue Act for the 2022/23 financial year envisaged in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“current payments” means any payment made by a provincial department classified as or deemed to be a current payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“MEC” means the member of the Executive Council responsible for finance matters in the province;

“payments for capital assets” means any payment made by a provincial department classified as or deemed to be a payment for capital assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“Payments for financial assets” means any payment made by a provincial department classified as or deemed to be a payment for financial assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“Public Finance Management Act, 1999” means the Public Finance Management Act, 1999 (Act No.1 of 1999); and

“transfers and subsidies” means any payment made by a provincial department classified as or deemed to be a transfer or subsidy payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999.

2. Appropriation of money

- (1) Appropriations of money by the Provincial Legislature from the Provincial Revenue Fund for the requirements of the province in the 2022/23 financial year, to votes and main divisions within a vote, and for specific listed purposes, are set out in the Schedule.
- (2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, 1999 and the Division of Revenue Act for the 2022/23 financial year.
- (3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act takes effect, as envisaged in section 29(1) of the Public Finance Management Act, 1999 is subject to the Limpopo Appropriation Act, 2021 (Act No. 2 of 2021).

3. Amounts listed as specifically and exclusively appropriated

An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the Schedule to this Act may be used only for the purpose indicated, unless the amount or purpose for which it was allocated, is amended by means of a Provincial Act.

4. Conditions for appropriations

- (1) The MEC may, in writing —
- (a) impose conditions on an appropriation listed in the Schedule to this Act, other than a conditional allocation, in order to promote and enforce transparency and effective management of the appropriation; and
 - (b) stop the use of an appropriation in respect of which conditions have been imposed in terms of paragraph (a), until such conditions are met.
- (2) The stoppage of an appropriation in terms of subsection (1)(b) must be disclosed in the Provincial Treasury's next quarterly report to the relevant Portfolio Committee.

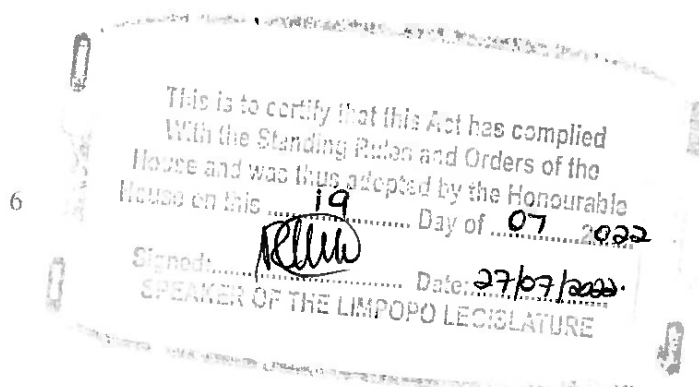
5. Authorisation of expenditure

- (1) Despite any provision in any other legislation to the contrary and before an Adjustments Appropriation Bill is passed, the MEC may approve expenditure, if it cannot reasonably be delayed without negatively affecting service delivery and such expenditure —
- (a) is unforeseeable and unavoidable;
 - (b) was announced during the tabling of the 2021/22 provincial annual budget for a project and the disbursement of funds is required for the implementation of the project; or
 - (c) was approved in the appropriation for the 2021/22 financial year and will be proposed to be rolled over to the 2022/23 financial year to finalise expenditure that could not take place in the 2021/22 financial year as originally planned.
- (2) Expenditure approved in terms of —
- (a) subsection (1) may not exceed the total amount set aside as a contingency reserve for the financial year in the provincial annual budget;

- (b) subsection (1)(b) may not exceed the amount announced by the MEC for the project during the tabling of the provincial annual budget.
- (3) Expenditure approved in terms of subsection (1) —
- (a) is a direct charge against the Provincial Revenue Fund;
 - (b) may be made subject to conditions imposed by the MEC;
 - (c) must be disclosed in the Provincial Treasury's next quarterly report to the relevant Portfolio Committee; and
 - (d) must be included in the Adjustments Appropriation Bill or another appropriation bill for the 2022/23 financial year.
6. **Spending before commencement of Appropriation Act for 2022/23 financial year**
- The spending of funds withdrawn in terms of section 29 of the Public Finance Management Act, 1999 for the 2023/24 financial year before the commencement of the Appropriation Act for the 2023/24 financial year is, with necessary changes, subject to—
- (a) any applicable conditions imposed in terms of section 4 of this Act and the applicable provisions of the Adjustments Appropriation Act for the 2022/23 financial year, as if the funds were allocated for the 2022/23 financial year;
 - (b) the applicable provisions of the Division of Revenue Act for the 2022/23 financial year, as if the funds were allocated for the 2022/23 financial year; and
 - (c) the applicable provisions of the Division of Revenue Act for the 2022/23 financial year, when the said Act takes effect.

7. **Short Title**

This Act is the Limpopo Appropriation Act, 2022.



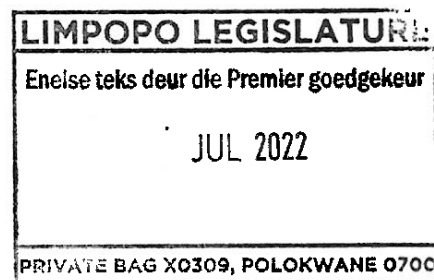
SCHEDULE

Details of Appropriation								
Vote	Details of Vote	Total	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier AIM: To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting department to implement their management plans and ensuring departments to implement their management plans and ensuring there is transformation of public service and improved service delivery	417 501	326 271	85 160	-	3 970	2 100	-
	1. Administration	147 534	118 542	26 265	-	2 427	300	-
	2. Institutional Development	169 975	113 965	53 362	-	848	1 800	-
	3. Policy and Governance.....	99 992	93 764	5 533	-	695	-	-
2	Provincial Legislature AIM: To exercise oversight over the executive arm of government, provide financial and administrative support to political parties represented in the legislature and provide effective administrative management and support to members of the legislature.	385 979	252 502	47 329	-	78 411	7 737	-
	1. Administration.....	146 450	107 181	30 221	-	1 411	7 637	-
	2. Facilities for Members and Political Parties	142 064	60 911	4 153	-	77 000	-	-
	3. Parliamentary Services (Operational & Institutional Support)	97 465	84 410	12 955	-	-	100	-
3	Education AIM: To equip the people of the province, through the provision of quality life-long education and training, with the values, knowledge and skills, that will enable them to fulfil a productive role in society.	36 445 088	26 924 236	3 955 572	-	4 359 492	1 205 788	-
	1. Administration.....	1 895 615	1 513 634	312 579	-	40 514	28 888	-
	2. Public ordinary school education.....	29 668 173	24 455 948	2 809 498	-	2 398 582	4 145	-
	3. Independent school subsidies	153 527	-	-	-	153 527	-	-
	4. Public special school education.....	595 283	505 866	13 327	-	74 725	1 365	-
	5. Early Childhood Development	644 923	143 241	56 362	-	444 682	638	-
	6. Infrastructure Development.....	1 533 690	21 323	343 629	-	-	1 168 738	-
	7. Examination and Education Related Services	1 953 877	284 224	420 177	-	1 247 462	2 014	-
4	Agriculture and Rural Development AIM: To strive to lead agricultural development to ensure household food security and sound economic growth through agricultural development in the Province. It further aims to guide and support access to resources for agricultural development, enhance the economic performance of the sector, ensure the effective management of natural resources, promote and support participation in Agriculture of women, youth and the disabled and to achieve departmental service excellence.	1 657 274	1 046 905	414 902	-	11 459	184 008	-
	1. Administration.....	326 164	220 549	101 609	-	2 838	1 168	-
	2. Sustainable Resource Management	69 369	36 204	27 987	-	-	5 178	-
	3. Agriculture Producer Support	902 603	567 279	204 250	-	4 460	126 614	-
	4. Veterinary Services	115 963	91 439	21 618	-	567	2 339	-
	5. Research & Technology Development Services	54 511	39 469	13 201	-	491	1 350	-
	6. Agricultural Economics	48 533	18 403	500	-	2 000	27 630	-
	7. Agricultural Education and Training	140 131	73 562	45 737	-	1 103	19 729	-

Vote	Details of Vote	Total	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Provincial Treasury AIM: To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of the public service and improved service delivery.	409 910	303 299	95 691	-	3 931	6 989	-
	1. Administration	175 800	111 747	53 133	-	3 931	6 989	-
	2. Sustainable Resource Management	69 987	57 238	12 749	-	-	-	-
	3. Asset and Liabilities and Supply Chain Management	48 293	42 921	5 372	-	-	-	-
	4. Financial Governance	71 014	49 200	21 814	-	-	-	-
	5. Shared Internal Audit.....	44 816	42 193	2 623	-	-	-	-
6	Economic Development, Environment and Tourism AIM: To develop economy, promote and control environment activities in the Province.	1 612 128	559 201	229 211	1 030	782 220	40 466	-
	1. Administration	359 255	185 945	160 991	-	3 592	8 727	-
	2. Economic Development	783 520	69 502	14 162	-	699 386	470	-
	3. Environmental Affairs	363 945	288 290	40 811	1 030	2 545	31 269	-
	4. Tourism	105 408	15 464	13 247	-	76 697	-	-
7	Health Aim: To render Health and related service in terms of legislation	22 725 589	16 718 977	4 835 130	-	299 967	871 515	-
	1. Administration.....	296 196	261 138	33 005	-	1 590	463	-
	2. District Health Services.....	14 864 241	11 108 393	3 347 161	-	103 485	305 202	-
	3. Emergency Medical Services.....	906 066	763 478	106 947	-	758	34 883	-
	4. Provincial Hospital Services	2 775 384	2 415 162	342 054	-	14 534	3 634	-
	5. Central Hospital Services	1 938 421	1 461 396	390 585	-	923	85 517	-
	6. Health Sciences and Training.....	810 717	590 589	40 356	-	178 384	1 388	-
	7. Health Care Support Services	374 599	100 821	272 385	-	293	1 100	-
	8. Health Facilities Management	759 965	18 000	302 637	-	-	439 328	-
8	Transport and Community Safety AIM: To develop, co-ordinate, implement, manage and maintain an intended and sustainable multimodal transport and appropriate infrastructure.	2 365 562	1 106 615	393 107	-	799 617	66 223	-
	1. Administration	599 231	316 136	249 258	-	18 802	15 035	-
	2. Transport Operations	916 162	52 555	79 990	-	777 617	6 000	-
	3. Transport Regulations	787 853	695 300	44 167	-	3 198	45 188	-
	4. Provincial Secretariat of Police Service.....	62 316	42 624	19 692	-	-	-	-

Details of Appropriation								
Vote	Details of Vote	Total	Compensation of Employees	Goods and Services	Other	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
9	Public Works, Roads and Infrastructure AIM: To manage provincial roads, buildings and properties through mobilisation and optimal utilisation of resources for efficient, accountable and customer-orientated service delivery.	3 471 248	994 424	708 371	-	1 698 826	69 627	-
	1. Administration	399 723	241 500	135 714	-	3 936	18 573	-
	2. Infrastructure Operations.....	708 304	434 476	74 474	-	152 500	46 854	-
	3. Expanded Public Works Programme.....	69 287	38 066	31 221	-	-	-	-
	4. Roads Infrastructure	2 293 934	280 382	466 962	-	1 542 390	4 200	-
10	Sport, Arts and Culture AIM: To enhance unity in diversity through provisioning of services for sustainable development of sport, arts, culture and heritage in Limpopo.	533 293	233 947	198 116	-	9 683	91 547	-
	1. Administration	181 802	90 178	91 389	-	235	-	-
	2. Cultural Affairs	84 092	30 003	11 489	-	1 100	41 500	-
	3. Library and Archives Services	183 667	85 562	47 608	-	1 200	49 297	-
	4. Sport and Recreation.....	83 732	28 204	47 630	-	7 148	750	-
11	Cooperative Governance, Human Settlement and Traditional Affairs AIM: To capacitate and monitor the local sphere of government, to create an environment within which housing development takes place, ensure that there is co-ordinated regional and district planning, and development, the creation of framework for planning, to facilitate consultative traditional leadership programmes, integrated urban and rural development, and the co-ordination of provincial disaster management.	2 418 737	983 691	161 824	-	1 190 227	82 995	-
	1. Administration	325 009	190 866	121 441	-	4 142	8 560	-
	2. Human Settlement	1 287 954	101 063	9 092	-	1 177 119	680	-
	3. Cooperative Governance	281 352	260 617	12 531	-	2 184	6 020	-
	4. Traditional Institutional Development	524 422	431 145	18 760	-	6 782	67 735	-
12	Social Development	1 787 927	1 306 700	171 681	-	271 075	38 461	-
	1. Administration.....	339 824	242 234	66 421	-	4 710	26 459	-
	2. Social Welfare Services.....	435 045	305 298	27 550	-	101 836	361	-
	3. Children and Families.....	544 434	421 155	16 354	-	105 970	955	-
	4. Restorative services.....	251 115	179 427	36 637	-	26 277	8 774	-
	5. Development and Research.....	217 509	158 586	24 729	-	32 282	1 912	-
	Amount to be voted	74 230 236	50 756 768	11 296 104	1 030	9 508 878	2 667 456	-

PROVINSIALE KENNISGEWING 337 VAN 2023



WET

Om voorsiening te maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die provinsie in die 2022/23 finansiële jaar; om voorwaardes voor te skryf vir die besteding van fondse wat onttrek is vir die 2023/24 finansiële jaar voor die aanvang van die Limpopo Begrotingswet vir die 2023/24 finansiële jaar; en om voorsiening te maak vir aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996 voorsiening maak dat geld uit die Provinsiale Inkomstefonds onttrek mag word slegs in terme van 'n bewilliging deur 'n provinsiale Wet of as 'n direkte koste teenoor die Provinsiale Inkomstefonds, indien daarvoor voorsiening gemaak word in die Grondwet of 'n provinsiale Wet;

EN AANGESIEN artikel 26 van die Openbare Finansiële Bestuurswet, 1999 (Wet Nr. 1 van 1999) voorsiening maak dat die Provinsiale Wetgewer geld moet bewillig vir elke finansiële jaar vir die behoeftes van die provinsie;

WORD DAAR BEPAAL deur die Limpopo Provinsiale Wetgewer soos volg:-

1. Omskrywings

In hierdie Wet, tensy uit die samehang anders blyk het enige woord of uitdrukking waaraan 'n betekenis geheg is in die Openbare Finansiële Bestuurswet, 1999 (Wet Nr.1 van 1999), sodanige betekenis geheg aan dit in daardie Wet; en—

“voorwaardelike toekenning” beteken 'n toekenning aan die provinsie of munisipaliteit vanaf die nasionale regering se aandeel van inkomste wat nasionaal ingesamel was,

soos uiteengesit in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

“huidige betalings” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer is of beskou word as ’n huidige betaling in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999;

“LUR” beteken die Lid van die Uitvoerende Raad verantwoordelik vir finansies in die provinsie;

“betalings vir kapitale bates” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer of beskou word as ’n betaling vir kapitale bates in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999;

“Betalings vir finansiële bates” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer of beskou word as ’n betaling vir finansiële bates in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999;

“Openbare Finansiële Bestuurswet, 1999” beteken die Openbare Finansiële Bestuurswet, 1999 (Wet Nr.1 van 1999); en

“oorplasinge en subsidieë” beteken enige betaling gemaak deur 'n provinsiale departement wat geklassifiseer of beskou word as 'n oorplasing of subsidie betaling in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999.

2. Bewilliging van geld

- (1) Aanwending van geld deur die Provinsiale Wetgewer vanaf die Provinsiale Inkomstefonds vir die behoeftes van die provinsie in die 2022/23 finansiële jaar, aan begrotingsposte en hoofindelings binne 'n begrotingspos, en gelys vir spesifieke doeleindes, word in die Skedule uiteengesit.
- (2) Die besteding of aanwending soos uiteengesit in subartikel (1) is onderhewig aan die Openbare Finansiële Bestuurswet, 1999 en die Wet op die Verdeling van Inkomste vir die 2022/23 finansiële jaar.
- (3) Die besteding van fondse onttrek vanuit die Provinsiale Inkomstefonds voordat hierdie Wet inwerking tree, soos beoog in artikel 29(1) van die Openbare Finansiële Bestuurswet, 1999 is onderhewig aan die Limpopo Begrotingswet, 2021.

3. Bewilliging gelys as spesifiek en uitsluitlik

'n Bedrag binne 'n begrotingspos of hoofindelings binne 'n begrotingspos wat gelys word as spesifieke en uitsluitlike bewilliging in die Skedule van hierdie Wet, mag slegs aangewend word vir die beoogde doel, tensy die bedrag of doel waarvoor dit toegeken was, gewysig word deur 'n Provinsiale Wet.

4. Voorwaardes vir toekennings

- (1) Die LUR mag, skriftelik —

- (a) voorwaardes op lê op toekennings in die bewilliging soos gelys in die Skedule van hierdie Wet, anders as 'n voorwaardelike toekenning, ten einde deursigtigheid te bevorder en af te dwing en vir effektiewe bestuur in verband met inkomste, uitgawes, bates en laste van provinsiale departemente en provinsiale openbare entiteite soos vereis deur artikel 18(1)(c) van die Openbare Finansiële Bestuurswet, 1999; en
 - (b) staak die toewysing van 'n toelaag waarop voorwaardes ingestel was ingevolge paragraaf (a), totdat sodanige voorwaardes opgelê word.
- (2) Die staking van 'n toewysing ingevolge subartikel (1)(b) moet openbaar gemaak word in die Provinsiale Tesourie se volgende kwartaallike verslag aan die relevante Portefeuljekomitees.

5. Magtiging van Uitgawes

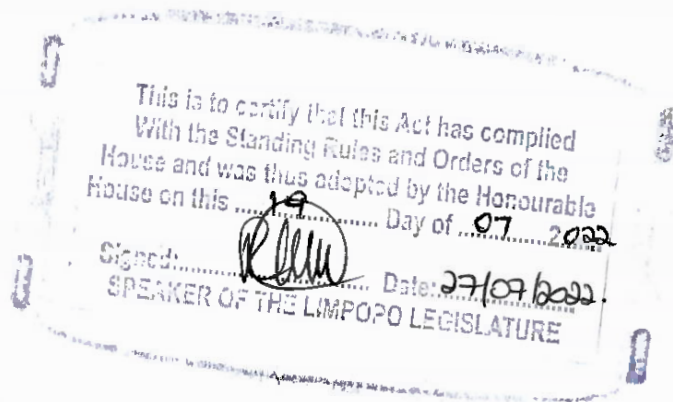
- (1) Ondanks enige bepaling in enige ander wetgewing inteendeel en voor 'n Begrotingswysigingswetsontwerp goedgekeur word, mag die LUR uitgawes goedkeur, indien dit nie redelik vertraag kan word nie en sonder dat dienslewering negatief geraak word nie, en sodanige uitgawes—
- (a) is onvoorsienbaar en onvoorkombaar;
 - (b) aangekondig was tydens die tertaaflegging van die 2021/22 provinsiale jaarlikse begroting vir 'n projek en die uitbetaling van fondse soos vereis vir die implementering van die projek; of
 - (c) goedgekeur was in die bewilliging van die 2021/22 finansiële jaar en sal voorgestel word om oor te staan na die 2022/23 finansiële jaar om uitgawes te finaliseer wat nie kom afgehandel word in die 2021/22 finansiële jaar soos oorspronklik beplan was nie.

- (2) Uitgawes goedgekeur ingevolge —
- (a) subartikel (1) mag nie die totale bedrag uiteengesit as 'n gebeurlikheidsreserwe oorskry nie, vir die finansiële jaar in die provinsiale jaarlikse begroting nie;
 - (b) subartikel (1)(b) mag nie die bedrag oorskry soos aangekonding deur die LUR vir die projek tydens die tertafellegging van die provinsiale jaarlikse begroting nie.
- (3) Uitgawes goedgekeur ingevolge subartikel (1) —
- (a) is 'n direkte koste teen die Provinsiale Inkomstefonds;
 - (b) mag onderworpe wees aan voorwaardes opgelê deur die LUR;
 - (c) moet openbaar gemaak word in die Provinsiale Tesourie se kwartaallike verslag aan die relevante Portefeuljekomitees; en
 - (d) moet afgesien van artikel 31(2) van die Openbare Finansiële Bestuurswet, 1999 ingesluit word in die Begrotingswysigingswetsontwerp of 'n ander begrotingswetsontwerp vir die 2022/23 finansiële jaar.
6. **Besteding voor die aanvang van die Begrotingswet vir die 2022/23 finansiële jaar**
- Die besteding van fondse onttrek ingevolge artikel 29 van die Openbare Finansiële Bestuurswet, 1999 vir die 2023/24 finansiële jaar, voor die aanvang van die Begrotingswet vir die 2023/24 finansiële jaar is met noodsaaklike verandering onderworpe aan—
- (a) toepaslike voorwaardes ingestel ingevolge artikel 4 van hierdie Wet en die toepaslike bepalings van die Begrotingswysigingswet vir die 2022/23 finansiële jaar, asof die fondse bewillig was vir die 2022/23 finansiële jaar;
 - (b) die toepaslike bepalings van die Wet op die Verdeling van Inkomste vir die 2022/23 finansiële jaar, asof die fondse bewillig was vir die 2022/23 finansiële jaar;

- (c) die toepaslike bepalings van die Wet op die Verdeling van Inkomste vir die 2022/23 finansiële jaar, wanneer sodanige Wet inwerking tree.

7. Korttitel

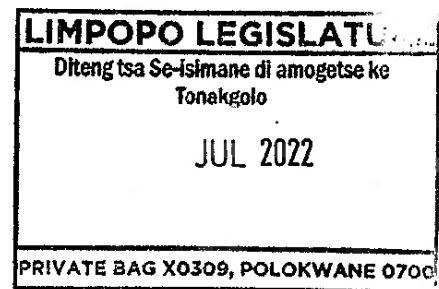
Hierdie Wet is die Limpopo Begrotingswet, 2022.



Besonderhede van aangesuiwerde begroting								
Pos	Besonderhede van Begrotingspos	Totaal R'000	Besoldiging van werkers R'000	Goedere en dienste R'000	Ander R'000	Oordragte en subsidies R'000	Betalings vir Kapitaal bates R'000	Betalings vir Finansiële Bates R'000
1	Kantoor van die Premier Doel: Om goeie regering, geïntegreerde beplanning en volhoubare ontwikkeling binne die Provinsiale-administrasie te verseker deur die departemente by te staan om hul bestuursplanne te implementeer en te verseker dat daar transformasie van die staatsdiens is en dat dienslewering verbeter word.	417 501	326 271	85 160	-	3 970	2 100	-
	1. Administrasie	147 534	118 542	26 265	-	2 427	300	-
	2. Institutionale Ontwikkeling	169 975	113 965	53 362	-	848	1 800	-
	3. Beleid en Bestuur	99 992	93 764	5 533	-	695	-	-
2	Provinsiale Wetgewer Doel: Om oorsig oor die uitvoerende aam van die regering uit te oefen, om finansiële en administratiewe steun aan politieke partye wat in die wetgewer verteenwoordig word te bied en om doeltreffende administratiewe bestuur en ondersteuning aan lede van die wetgewer te bied	385 979	252 502	47 329	-	78 411	7 737	-
	1. Administrasie	146 450	107 181	30 221	-	1 411	7 637	-
	2. Fasiliteite vir Lede en Politieke Partye	142 064	60 911	4 163	-	77 000	-	-
	3. Parlementêre Dienste (Operasionele en Institusionele	97 465	84 410	12 955	-	-	100	-
3	Onderwys Doel: Om die manse van die Provinsie toe te rus deur die verskaffing van kwaliteit lewenslange onderwys en opleiding, met die waardes, kennis en vaardighede wat hulle in staat stel om 'n produktiewe rol in die samelewing te vervul.	36 445 088	26 924 236	3 955 572	-	4 359 482	1 205 788	-
	1. Administrasie	1 895 615	1 513 634	312 579	-	40 514,00	28 888,00	-
	2. Openbare gewoneskoolonderwys	29 668 173	24 455 948	2 809 498,00	-	2 398 582	4 145	-
	3. Onafhanklikeskole se subsidies	163 527	-	-	-	153 527,00	-	-
	4. Openbare spesialeskoolonderwys	595 283	505 886,00	13 327,00	-	74 725,00	1 365,00	-
	5. Vroeë-kinderjareontwikkeling	644 923	143 241,00	56 362	-	444 682,00	638,00	-
	6. Infrastruktuur Ontwikkeling	1 533 690	21 323	343 629	-	-	1 168 738,00	-
	7. Hulp- en Verbandhoudende Dienste	1 953 877	284 224	420 177	-	1 247 462,00	2 014,00	-
4	Landbou Doel: Om te strew na die neem van leiding in landbouontwikkeling en om sodopende te verseker dat daar huishoudelike voedselsekureit is en dat gesonde ekonomiese groei deur ontwikkeling van landbou in die Provinsie plaasvind. Nog 'n verdere doelwit is om die toeganklikheid tot bronne vir landbouontwikkeling te verskaf en te ondersteun, om die ekonomiese uitsette van die sektor te verhoog, die doeltreffende bestuur van natuurlike hulpbronne te verseker, die bevordering en ondersteuning van die deelname van vroue, die jeug en die gestremdes in Landbou te bevorder en om uitnemende dienslewering deur die departemente te bereik.	1 657 274	1 048 905	414 902	-	11 459	184 008	-
	1. Administrasie	326 164	220 549	101 609	-	2 838	1 168	-
	2. Volhoubare Hulpbronbestuur	69 369	36 204	27 987	-	-	5 178	-
	3. Boerondersteuning en Ontwikkeling	902 603	567 279	204 250	-	4 460	126 614	-
	4. Veeartsenydiens	115 963	91 439	21 618	-	567	2 339	-
	5. Tegnologiesenavorsing en Ontwikkelingsdienste	54 511	39 469	13 201	-	491	1 350	-
	6. Landbouekonomie	48 533	18 403	500	-	2 000	27 630	-
	7. Gestruktureerde Landbouopleiding	140 131	73 562	45 737	-	1 103	19 729	-

Besonderhede van aangesuiwerde begroting								
Pos	Besonderhede van Begrotingspos	Totaal	Besoldiging van werkers	Goedere en Dienste	Ander	Oordragte en subsidies	Betalings vir kapitaal bates	Betalings vir Finansiële bates
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Provinsiale Tesourie Doel: Om doeltreffende staatsbestuur te verseker, geïntegreerde beplanning en volhoubare ontwikkeling binne die provinsiale administrasie deur ondersteuning aan departemente om hul bestuursplanne te implimenteer en te verseker dat daar transformasie in die staatsdiens in en verbeterde dienslewering.	409 910	303 299	95 691	-	3 931	6 989	-
	1. Administrasie	175 800	111 747	53 133	-	3 931	6 989	-
	2. Volhoubare Hulpbronbestuur	69 987	57 238	12 749	-	-	-	-
	3. Bate en Laste Bestuur	48 293	42 921	5 372	-	-	-	-
	4. Finansiële Bestuur	71 014	49 200	21 814	-	-	-	-
	5. Verdeelde Interne Oudit	44 816	42 193	2 623	-	-	-	-
6	Ekonomiese Ontwikkeling, Omgewing en Toerisme. Doel: Om die ekonomie te ontwikkel en omgewingsaktiwiteite in die Provinsie te bevorder en te beheer.	1 612 128	559 201	229 211	1 030	782 220	40 466	-
	1: Administrasie.....	359 255	185 945	160 991	-	3 592	8 727	-
	2. Ekonomiese Ontwikkeling	783 520	69 502	14 162	-	699 386	470	-
	3. Omgewingsake	363 945	288 290	40 811	1 030	2 545	31 269	-
	4. Toerisme	105 408	15 484	13 247	-	76 697	-	-
7	Gesondheid Doel: Om Gesondheid en verwante dienste kragtens wetgewing, te lewer	22 725 589	16 718 977	4 835 130	-	299 967	871 515	-
	1: Administrasie.....	296 196	261 138	33 005	-	1 590	463	-
	2. Distriks-gesondheidsdienste.....	14 864 241	11 108 393	3 347 161	-	103 485	305 202	-
	3. Nood-mediesedienste.....	906 066	763 478	106 947	-	758	34 883	-
	4. Provinsiale-hospitaaldienste.....	2 775 384	2 415 162	342 054	-	14 534	3 634	-
	5. Sentrale-hospitaaldienste.....	1 938 421	1 461 396	390 585	-	923	85 517	-
	6. Gesondheidswetenskappe en -Opleiding	810 717	590 589	40 356	-	178 384	1 388	-
	7. Gesondheidsorg-ondersteuningsdienste.....	374 599	100 821	272 385	-	293	1 100	-
	8. Gesondheids fasiliteite bestuur.....	759 965	18 000	302 637	-	-	439 328	-
8	Vervoer en Gemeenskap Veiligheid Doel: Om 'n veilige geïntegreerde multimodale vervoerstelsel in die Provinsie te voorsien en ontwikkel te onderhou.	2 365 562	1 106 615	393 107	-	799 617	66 223	-
	1. Administrasie.....	599 231	316 136	249 258	-	18 802	15 035	-
	2. Openbare Werke.....	916 162	52 555	79 990	-	777 617	6 000	-
	3. Uitgebreide Openbare Werkebestuur.....	787 853	695 300	44 167	-	3 198	45 188	-
	4. Provinsiale Sekretariat van Polisie Dienste	62 316	42 624	19 692	-	-	-	-

Besonderhede van aangesuiwerde begroting								
Pos	Besonderhede van Begrotingspos	Totaal	Besoldiging van werkers	Goedere en Dienste	Ander	Oordragte en subsidies	Betalings vir kapitaalbates	Betalings vir Finansiële bates
9	Openbare werke, Paaie en Infrastruktuur Doel: Om die provinsiale paaie, -geboue en eiendom te bestuur deur die mobilisering en optimale benutting van hulpbronne vir doeltreffende, verantwoordbare en klientgerigte dienslewering	3 471 248	994 424	708 371	-	1 698 826	69 627	-
	1. Administrasie	399 723	241 500	135 714	-	3 936	18 573	-
	2. Openbare werke	708 304	434 476	74 474	-	152 500	46 854	-
	3. Uitgebreide Openbare Werkebestuur	69 287	38 066	31 221	-	-	-	-
	4. Paaieinfrastruktuur	2 293 934	280 382	466 962	-	1 542 390	4 200	-
10	Sport, Kuns en Kultuur Doel: Om eenheid in verskillendheid te bevorder deur die voorsiening van dienste vir volhoubare ontwikkeling van sport, kuns, kultuur en die erfenis in Limpopo	533 293	233 947	198 116	-	9 683	91 547	-
	1. Administrasie	181 802	90 178	91 389	-	235	-	-
	2. Menslike Nedersettings	84 092	30 003	11 489	-	1 100	41 500	-
	3. Plaaslikeregering	183 667	85 562	47 608	-	1 200	49 297	-
	4. Tradisionele Institusionele Ontwikkeling	83 732	28 204	47 630	-	7 148	750	-
11	Plaaslike Regering en Behuising Doel: Om bevoegdheid te gee aan die plaaslikesfeer van regering en om dit te monitor, om 'n omgewing te skep waarin die ontwikkeling van behuising plaasneem, om te verseker daer gekoördineerde streeks- en distriksbeplanning is, asook om oorleëgende-tradisionele leierskapsprogramme te vergemaklik, asook geïntegreerde stads- en plattelandse ontwikkeling en die koördinering van provinsiale-rampbestuur.	2 418 737	983 691	161 824	-	1 190 227	82 995	-
	1. Administrasie	325 009	190 866	121 441	-	4 142	8 560	-
	2. Menslike Nedersettings	1 287 954	101 063	9 092	-	1 177 119	680	-
	3. Plaaslikeregering	281 352	260 617	12 531	-	2 184	6 020	-
	4. Tradisionele Institusionele Ontwikkeling	524 422	431 145	18 760	-	6 782	67 735	-
12	Maatskaplike Ontwikkeling Doel: Om die Departement in staat te stel om die hoof funksies soos: die voorsiening van maatskaplike bystand, Maatskaplike sekuriteit, en om versorging en ondersteuning te bevorder asook die uitwissing van armoede	1 787 927	1 306 700	171 691	-	271 075	38 461	-
	1. Administrasie	339 824	242 234	66 421	-	4 710	26 459	-
	2. Maatskaplike-welsyndienste	435 045	305 298	27 550	-	101 836	361	-
	3. Kinders en Families	544 434	421 155	16 354	-	105 970	955	-
	4. Herstellende Dienste	251 115	179 427	36 637	-	26 277	8 774	-
	5. Ontwikkeling en Navorsing	217 509	158 586	24 729	-	322 82	19 12	-
	Die Bedrag geld om voor te begroot	74 230 236	50 756 768	11 296 104	1 030	9 508 878	2 667 456	-



MOLAO

Go tliša tekanyetšo ya tšhelete go tšwa go Sekhwama sa Matlotlo sa Profense, ya dinyakwa tša profense ngwageng wa ditšhele wa 2022/23; go akanya maemo a go šomiša ditšhelete tšeo di tšerwego gotšwa go ngwaga wa ditšhelete wa 2023/24 pele go thoma Molao wa Tekanyetšo wa Limpopo wa ngwaga wa ditšhelete wa 2023/24; le go tliša ditaba tšeo di sepelelanago le tšeo.

MATSENO

MOLA kgaolo 226(2) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996 o laetša gore tšhelete e ka tšwewa gotšwa go Sekhwama sa Matlotlo sa Profense fela ka tekanyetšo ka Molao wa profense goba bjalo ka tefišo thwii ya Sekhwama sa Matlotlo sa Profense, ge e le gore e a laetšwa ka go Molaotheo goba Molao wa Profense;

MOLA E LE GORE kgaolo 26 ya Molao wa Matlotlo a Setšhaba, 1999 (Nomoro ya Molao 1 wa 1999) e laetša gore Lekgotlatheramelao la Profense le swanetše le lokiše tšhelete ya ngwaga o mongwe le o mongwe ya dinyakwa tša profense;

E FETIŠITŠWE KE Lekgotlatheramelao la Profense ya Limpopo, ka mo go latelago:—

1. Ditlhaloso

Ka mo Molaong wo, ka ntle le ge maemo a laetša ka mokgowa wo mongwe, lentšu lefe goba lefe goba tlhaloso ye e filwego ka go Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Nomoro ya Molao.1 wa 1999), e filwe tlhaloso ka go Molao owe; le -

“kabelo ya go ba le dipeelano” e ra gore kabelo go profense goba masepala gotšwa go karolo ya mmušo ya bosetšhaba ya go tšwago go sekhwama sa bosetšhaba , bjalo ka ge go lebeletšwe go karolo 214(1)(c) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996;

“ditefelo tša bjalo” e ra gore ditefelo tšeo di dirilwego ke kgoro ya profense yeo e laeditšwego bjalo ka, goba e bonwego bjalo ka tefelo go ya le ka ditaelo tšeo dintšhitšwego ka go *Guidelines for Implementing the Economic Reporting Format* (Setemere 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999;

“Molekgotlaphethiši” e ra Leloko la Khansele ya Khuduthamaga yoo a rwelego maikarabelo a mašelang mo profenseng;

“tefelo ya dithoto tše kgolo” e ra gore tefelo e fe goba e fe yeo e dirilwego ke kgoro ya profense yeo e hlophilwego goba e bonwago bjalo ka tefelo ya dithoto tše kgolo go ya ka ditaelo tše dintšhitšwego ka go *Guidelines for Implementing the Economic Reporting Format* (Setemere 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999;

“Tefelo ya dithoto tša mašelang” e ra gore tefelo e fe goba e fe yeo e dirilwego ke kgoro ya profense yeo e hlophilwego bjalo ka goba e bonwago bjalo ka tefelo ya dithoto tša mašelang go ya ka ditaelo tšeo dintšhitšwego ka go the *Guidelines for Implementing the Economic Reporting Format* (Setemere 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999;

“Molao wa Taolo ya Matlotlo a Setšhaba, 1999” e ra Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Nomoro ya Molao.1 wa 1999);le

“go tšhuthiša mašelang le mašelang a go thuša” e ra tefeleo yeo e dirilwego ke kgoro ya profense e hlophilwego goba e bonwago bjalo ka go šuthiša mašelang goba tefelo ya mašelang a go thuša go ya le ka ditaelo tšeo di ntšhitšwego ka go *Guidelines for Implementing the Economic Reporting Format* (September 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999.

2. Tekanyetšo ya tšhelete

- (1) Tekanyetšo ya tšhelete ya dinyakwa tša profense ngwageng wa ditšhelete wa 2022/23 ka Lekgotlatheramelao la Profense gotšwa go Sekhwama sa Matlotlo sa Profense, ya dikghetho tšeo dilego ka gare ga kgetho le mešomo yeo e kgethilwego e laeditšwego ka gare ga Lenanego.
- (2) Tšhomišo ya mašelang a ditekanyetšo ao a lebeletšwego ka go karolwana (1) e malebana le Molao wa Taolo ya Matlotlo a Setšhaba, 1999 le Molao wa Karolo ya Mašelang ya ngwaga wa ditšhelete wa 2022/23.
- (3) Go šomiša mašelang ao a ntšhitšwego go Sekhwama sa Matlotlo sa Profense pele ga ge Molao wo o thoma go šoma, bjale ka ge go lebeletšwe ka go karolo 29(1) ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 e malebana le Molao wa Ditekanyetšo wa Limpopo, 2021.

3. Ditekanyetšo tšeo di hlophilwego bjalo ka tša goikhetha

Tšhelete ye iitšego ka gare ga kgetho goba karolo kgolo yeo e hlophilwego bjalo ka ya go ikgetha gomme e lekanyeditšwe ka mokgwa wa goikgetha ka go Lenaneo la Molao wo, e ka šomišetšwa fela mošomo woo o laeditšwego, ka ntle le ge tšhelete goba mošomo wo e be go e o beetšwe e fetošitšwe ka Molao wa Profense.

4. Maemo a ditekanyetšo

(1) Molekgotlaphethiši a ka re, ka gongwala sengwalwa a—

(a) gapeletša maemo a tekanyetšo go tekanyetšo tšeo di ngwadilwego go Lenaneo la Molao wo, ka ntle ga kabelo ya go ba le dipeelano, gore a godiše le go gapeletša go hloka diphiri le taolo ya maleba malebana le mašeleng, tšhomišo ya mašeleng, dithoto le dikoloto tša dikgoro tša profense le dihlongwa tša setšhaba tša profense bjalo ka ge go nyakega go ya ka karolo 18(1)(c) ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999; le

(b) emiša go šomiša kabelo yeo e lego gore maemo a yona a gapeleditšwe go ya ka temana (a), gofihlela nako yeo e lego gore maemo a afihlelelwa.

(2) Go emišwa ga kabelo go ya ka karolwana (1)(b) go swanetše go bolollwe go pego ya kotara ka kotara ya Matlotlo go Dikomiti tša Diphotefolio tša maleba.

5. Tumelelo ya tšhomišo ya mašeleng

(1) Le ge e le gore go na le ditokišetšo go molao o fe goba o fe ya go re Molaokakanywa Tokišwa wa Ditshenyagalelo o fetišwe, Molekgotlaphethiši a ka amogela tšhomišo ya mašeleng, ge e le gore e ka se šalele morago ka ntle le go šaetša kabo ya ditirelo gomme tšhomišo ye bjalo ya mašeleng —

(a) ga se ya bonwa e sa le nako e bile e ka se phengwe;

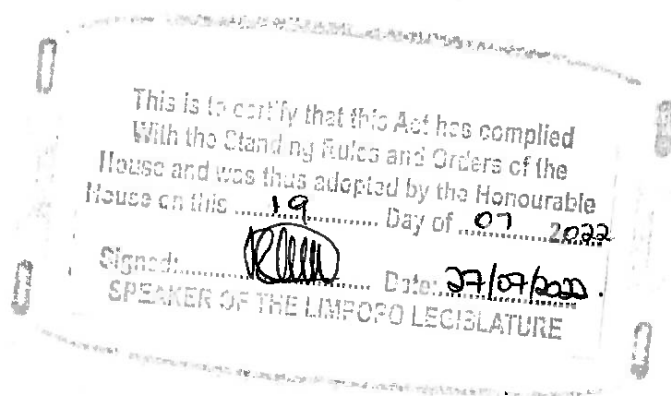
- (b) e tsebišitšwe nakong ya go tlišwa tekanyetšo ya ngwaga ka gwaga ya ditšhelete ya 2021/22 ya protšeke gomme tefelo ya ditšhelete e ya nyakega go tsenya protšeke tirišong; goba
 - (c) e amogetšwe tekanyetšong ya ngwaga wa ditšhelete wa 2021/22 gomme go tlo šišinywa gore e fetišetšwe go ngwaga wa ditšhelete wa 2022/23 go feletša tšhomišo ya ditšhelete yeo e sego ya diragala ngwageng wa ditšhelete wa 2021/22 bjalo ka ge go be go itokišeditšwe mathomong.
- (2) Tšhomišo ya ditšhelete e amogetšwe go ya ka —
- (a) karolwana (1) e se ke ya feta palomoka ye e bolokilwego ya tšhoganetšo ya gwaga wa ditšhelete ka go tekanyetšo ya profense ya ngwaga ka ngwaga.
 - (b) karolwana (1)(b) e se ke ya feta palo ye e tsebišitšwego ke Molekgotlaphethiši ya protšeke nakong ya go tlišwa tekanyetšo ya ngwaga ka ngwaga ya profense.
- (3) Tšhomišo ya mašelang ye e amogetšwego go ya ka karolwana (1) —
- (a) ke tefišo thwii kgahlanong le Sekhwama sa Matlotlo sa Profense;
 - (b) e ka dirwa go ya le ka maemo ao a beilwego ke Molekgotlaphethiši;
 - (c) e swanetše e bolollwe ka go kopano ye e latelago ya Matlotlo a Profense ya pego ya kotara ka kotara go Dikomiti tša Diphotefolio tša maleba; gape
 - (d) e swanetše, le ge e legore karolo 31(2) ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 o tseneletšwe go Molaokakanywa Tekanyetšo wa Ditshenyagalelo goba molaokakanywa wo mongwe wa tekanyetšo wa ngwaga wa ditšhelete wa 2022/23.
6. **Tšhomišo ya mašelang pele go thongwa ka Molao wa Ditekanyetšo wa ngwaga wa ditšhelete wa 2022/23**

Tšhomišo ya mašelemg ao a ntšhitšwego go ya ka kgaolo 29 ya Molao wa Taolo ya Matlotlo a Setšhaba a ngwaga wa ditšhelete wa 2023/24 pele go thongwa ka Molao wa Tekanyetšo wa ngwaga wa ditšhelete wa 2023/24, le diphetogo tše bohlokwa, mabapi le —

- (a) Maemo a mangwe le a mangwe a maleba a gapeletšwago go ya ka karolo 4 ya Molao wo le ditokišetšo tša maleba tša Molao wa Tekanyetšo tša Ditshenyagalelo wa ngwaga wa ditšhelete wa 2022/23, bjale e ka ditšhelete di be di abetšwe ngwaga wa ditšhelete wa 2022/23;
- (b) Ditokišetšo tša maleba tša Molao wa Karolo ya Mašeleng ya ngwaga wa ditšhelete wa 2022/23, bjale e ka ditšhelete di be di abetšwe ngwaga wa ditšhelete wa 2022/23;
- (c) Ditokišetšo tša maleba tša Molao wa Karolo ya Mašeleng ya ngaga wa ditšhelete wa 2022/23, ge Molao wo go boletšwego ka wona o thoma go šoma.

7. Thaetlele ye Kopana

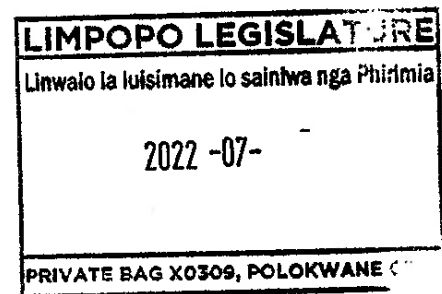
Molao wo ke Molao wa Ditekanyetšo wa Limpopo, 2022.



Diteng tša tekanyetšo yeo e fotošitšwego								
Kabo	Tlhaloso	Palomoka	Meputso ya Basomi	Ditheko le Ditirelo	Ye nngwe	Diphetisetšo le Dithušo tša ditšhelele	Ditefelo tša Dithoto tše kgolo	Ditefo tša Dithoto tša Matlotlo
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Ofisi ya Tonakgolo MAIKEMISETŠO: Go netefatša pušo ye e lokilego, peakanyo yeo e kopantšwego le tlhabollo ye e matlafetšego ka gare ga tshepedišo ya profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore go na le kaonafatšo ya ditirelo tša setšhaba le kabo ya ditirelo yeo e kaonafetšego.	417 501	328 271	85 160	-	3 970	2 100	-
	1: Tshepedišo.....	147 534	118 542	26 265	-	2 427	300	-
	2: Tšwetšo pele ya inutišusene.....	169 975	113 965	53 362	-	848	1 800	-
	3: Mananeotshepedišo le Pušo.....	99 992	93 764	5 533	-	696	-	-
2	Lekgotlapeamelao la Profense MAIKEMISETŠO: Go phethagatša boukamedi go lekala-phethišo le mmušo, go aba thekgo ya matlotlo le taolo go diphathi tša dipolitiki tšeo di emetšwego ka go Lekgotlapeamelao le go aba taolo ya maleba ya tshepedišo le thekgo go maloko a Lekgotlapeamelao.	385 979	252 502	47 329	-	78 411	7 737	-
	1: Tshepedišo.....	146 450	107 181	30 221	-	1 411	7 637	-
	2: Dithabakelo tša Maloko le Mekgato ya Dipolitiki.....	142 084	60 911	4 153	-	77 000	-	-
	3: Ditirelo tša Palamente (Thekgo ya Tshepedišo le Inutišusene).....	97 465	84 410	12 955	-	-	100	-
3	Thuto MAIKEMISETŠO: Go tlabela badudi ba profense, ka kabo ya thuto le tlhahlo ya boleng le ya bophelo ka moka, ka meholo, tsebo le bokgoni, tšeo di tla go ba kgotšha go fihlelela karolo ya yona ya tšweletšo setšhabeng.	36 445 088	28 824 238	3 955 572	-	4 359 492	1 205 788	-
	1: Tshepedišo.....	1 895 615	1 513 634	312 579	-	40 514	28 888	-
	2: Thuto ya Sekolo sa Setšhaba ya Setlwaedl.....	29 668 173	24 455 948	2 809 498	-	2 398 582	4 145	-
	3: Thušo ya Mašeng ya Dikolo tše Ikemego.....	153 527	-	-	-	153 527	-	-
	4: Thuto ya Dikolo tše Tlhaotšego tša Setšhaba.....	595 283	505 866	13 327	-	74 725	1 365	-
	5: Tlhabollo ya Bana Bofseeng.....	644 923	143 241	56 362	-	444 682	638	-
	6: Tlhabollo ya Mafarahlahla.....	1 533 690	21 323	343 629	-	-	1 168 738	-
	7: Ditirelo tša Thušo le tše Sepetelanago le tšona.....	1 953 877	284 224	420 177	-	1 247 462	2 014	-
4	Temo MAIKEMISETŠO: Go phegelela go etla pele tlhabollo ya tša temo go netefatša polokego ya dijo tša ka lapeng le kgolo ye e kwagalago ya ekonomi ka tsela ya tlhabollo ya tša temo ka profenseng. E tšwelapele go ikemišetša go hlahla le go thekga phihlelelo ya methopo ya tlhabollo ya temo, go tiisetša tšhomo ya ekonomi ya lekala, go netefatša taolo ya maleba ya methopo ya tlhago, go godiša le go thekga go tšea karolo go tša temo ka basadi, bafsa le bagolofadi go fihlelela bokgoni bja kabo ya ditirelo le kgoro.	1 657 274	1 046 905	414 902	-	11 459	184 008	-
	1: Tshepedišo.....	326 164	220 549	101 609	-	2 838	1 168	-
	2: Thušo ya Methopo ye e Matlafetšego.....	69 369	36 204	27 987	-	-	5 178	-
	3: Thekgo le Tlhabollo ya Balemi.....	902 803	567 279	204 250	-	4 460	126 614	-
	4: Ditirelo tša Kalafo ya Diruiwa.....	115 963	91 439	21 618	-	567	2 339	-
	5: Ditirelo tša Dinyakišišo ya Theknolotši le Tlhaboll.....	54 511	39 469	13 201	-	491	1 350	-
	6: Ekonomi ya tša Temo.....	48 533	18 403	500	-	2 000	27 630	-
	7: Tlhalo ya tša Temo ye e Beakantšwego.....	140 131	73 562	45 737	-	1 103	19 729	-

Diteng tša tekanyetšo yeo e fotošitšwego								
Kabo	Tlhaloso	Palomoka	Meputso ya Bašomi	Ditheko le Ditirelo	Ye nngwe	Diphetisetšo le Dithušo tša ditšhelete	Ditefelo tša Dithoto tše kgolo	Ditefo tša Dithoto tša Malotlo
5	Sekhwama-lotlo sa Profense MAIKEMIŠETŠO: Go sepediša Sekhwama-lotlo sa Profense	R'000 409 910	R'000 303 299	R'000 95 691	R'000 -	R'000 3 931	R'000 6 989	R'000 -
	1: Tshepedišo	175 800	111 747	53 133	-	3 931	6 989	-
	2. Taolo ye e Matlafetsego ya Methopo	69 987	57 238	12 749	-	-	-	-
	3. Taolo ya Diphahlo le Dithoto	48 293	42 921	5 372	-	-	-	-
	4. Taolo ya Matlotlo	71 014	49 200	21 814	-	-	-	-
	5. Tlhakiso ya ka gare ya kabelano	44 816	42 193	2 623	-	-	-	-
6	Tlhabollo ya Ekonomi, Tikologo le Boeti MAIKEMIŠETŠO: Go hlalola ekonomi, go godiša taolo mešomo ya tikologo ka mo Profenseng.	1 612 128	559 201	229 211	1 030	782 220	40 466	-
	1. Tshepedišo	359 255	185 945	160 991	-	3 592	8 727	-
	2. Kago ya Ekonomi	783 520	69 502	14 162	-	699 386	470	-
	3. Merero ya Tikologo	363 945	288 290	40 811	1 030	2 545	31 269	-
	4. Boeti	105 408	15 464	13 247	-	76 697	-	-
7	Maphelo MAIKEMIŠETŠO: Go aba ditirelo tša maphelo le tše amanago le tšona go ya ka molao.	22 725 589	16 718 977	4 835 130	-	299 967	871 515	-
	1: Tshepedišo	296 196	261 138	33 005	-	1 590	463	-
	2: Ditirelo tša Maphelo tša Dilete	14 864 241	11 108 393	3 347 161	-	103 485	305 202	-
	3: Ditirelo tša Kalafo tša Tšhoganelšo	906 066	763 478	106 947	-	758	34 883	-
	4: Ditirelo tša Maokelo tša Profense	2 775 384	2 415 162	342 054	-	14 534	3 634	-
	5: Ditirelo tša Maokelo tša Gare	1 938 421	1 461 396	390 585	-	923	85 517	-
	6: Disaense tša Maphelo le Tliahlo	810 717	590 589	40 356	-	178 384	1 388	-
	7: Ditirelo tša Thekgo ya Tlhokomelo ya Maphelo	374 599	100 821	272 385	-	293	1 100	-
	8: Taolo ya Didirišwa tša Maphelo	759 965	18 000	302 637	-	-	439 328	-
8	Dinamelwa le Tšhireletšo ya Setšhaba MAIKEMIŠETŠO: Go beakanyetša, go hlalola le go boloka dinamelwa tše bolokegilego tše lomaganiswego tša go matlafala le mananeokgoparara a maleba	2 365 562	1 106 615	393 107	-	799 617	66 223	-
	1: Tshepedišo	599 231	316 136	249 258	-	18 802	15 035	-
	2: Tshomiso ya dinamelwa	916 162	52 555	79 990	-	777 617	6 000	-
	3. Taolo ya Dinamelwa	787 853	695 300	44 167	-	3 198	45 188	-
	4. Bongwaledi wa Profense wa Ditirelo tša Maphodisa	62 316	42 624	19 692	-	-	-	-

Diteng tša tokanyetšo yeo e fetošitšwego								
Kabo	Tlhaloso	Palomoka	Meputso ya Bašomi	Ditheko le Ditirelo	Ye nngwe	Diphešišetšo le Dithušo tša ditšhelete	Ditefelo tša Dithoto tše kgolo	Ditefo tša Dithoto tša Matlotlo
9	Mešomo ya Setšhaba, Ditsela le Manaokgoparara Maikemišetšo: Go laola meago le dithoto tša profense ka tšhomišo ya methopo e maleba e beakantšwego bakeng sa go aba ditirelo tše kgontšhago, tša maikarabelo gape tše di direlago badiriši.	3 471 248	994 424	708 371	-	1 698 826	69 627	-
	1: Tshepedišo	399 723	241 500	135 714	-	3 936	18 573	-
	2: Tshomišo ya Mafarahlahla	708 304	434 476	74 474	-	152 500	46 854	-
	3: Lenaneo la Mesomo ya setšhaba	69 287	38 066	31 221	-	-	-	-
	4: Manaokgoparara a Dinamelwa	2 293 934	280 382	466 962	-	1 542 390	4 200	-
10	Dipapadi, Bokgabo le Setšo Maikemišetšo: Go matlafatša botee ka go pharologanyo ka go beakanyetša ditirelo bakeng sa tlhabollo e sa hwelelego ya dipapadi, bokgabo le setšo le bohwa ka Limpopo.	533 293	233 947	198 116	-	9 683	91 547	-
	1: Tshepedišo	181 802	90 178	91 389	-	235	-	-
	2: Merero ya Setšo	84 092	30 003	11 489	-	1 100	41 500	-
	3: Ditirelo tša Bokgobapuku le Bolota tša Kgale	183 667	85 562	47 608	-	1 200	49 297	-
	4: Dipapadi le Boitapološo	83 732	28 204	47 630	-	7 148	750	-
11	Pušo Selegae le Kago ya Mengwako Maikemišetšo: Go matlafatša le go lekola mmušo wa selegae, go hlama tikologo yeo e lego gore tlhabollo ya mengwako e tšea karolo, go netefatša gore go na le peakanyo yeo e kgokagantšwego ya dilete le ditistiki le tlhabollo, go hlanguwa ga sebopego sa peakanyo bakeng sa go nolofatša mananeo a go rerisanwa a boetapele bja setšo, tlhabollo yeo e lomaganatšwego ya metsesetoropong le ya magaeng, le kgokagantšho ya taolo ya masetlapelo ya profense.	2 418 737	983 691	161 824	-	1 190 227	82 995	-
	1: Tshepedišo	325 009	190 866	121 441	-	4 142	8 560	-
	2: Ditirelo tša Mediro ya Setšhaba	1 287 954	101 063	9 092	-	1 177 119	680	-
	3: Pušo Selegae	281 352	260 617	12 531	-	2 184	6 020	-
	4: Tlhabollo ya dihlengwa tša Setšo	524 422	431 145	18 760	-	6 782	67 735	-
12	Tlhabollo ya Leago MAIKEMIŠETŠO: Go thuša kgoro go fihlelela mešomo ya yona ya motheo yeo e lego: kabo ya thušo ya tša leago, tšhireletšo ya tša leago, go godiša thokomelo le thekgo le twantšho ya bodiidi.	1 787 927	1 306 700	171 691	-	271 075	38 461	-
	1: Tshepedišo	339 824	242 234	66 421	-	4 710	26 459	-
	2: Ditirelo tša Mediro ya Setšhaba	435 045	305 298	27 550	-	101 836	361	-
	3: Bana le Malapa	544 434	421 155	16 354	-	105 970	955	-
	4: Ditirelo tša Isošološo	251 115	179 427	36 637	-	26 277	8 774	-
	5: Tlhabollo le Dinyakišišo	217 509	158 586	24 729	-	32 282	1 912	-
	Palomoka ye e swanetšego go abja	74 230 236	50 756 768	11 296 104	1 030	9 508 878	2 667 456	-



MOLAYO

U netshedza u kovhanywa ha masheleni u bva kha Tshikwama tsha Mbuelo ya Vundu hu u itela thodea dza vundu kha n̄waha wa muvhalelano wa 2022/23; u randela maga a kushumisele kwa masheleni o bviswaho kha n̄waha wa muvhalelano wa 2023/24 musi hu saathu thoma u shuma Mulayo wa Mukovho wa Limpopo kha n̄waha wa muvhalelano wa 2023/24; na u netshedza mafhungo a elanaho na zwo bulwaho afho n̄tha.

SIANGANE

HU TSHI TEVHEDZWA khethekanyo 226(2) ya Mulayotewa wa Riphabuḽiki ya Afurika Tshipembe, 1996, u netshedza zwauri tshelede i nga bviswa u bva kha Tshikwama tsha Mbuelo tsha Vundu hu tshi tevhedzwa fhedzi n̄ḽila ya mukovho nga Mulayo wa vundu kana sa mbadelo thwii i bviswaho kha Tshikwama tsha Mbuelo tsha Vundu, musi zwo netshedzwa kha Ndayotewa kana kha Mulayo wa vundu;

NAHONE HU TSHI TEVHEDZWA khethekanyo 26 ya Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999 (Mulayo 1 wa 1999) u netshedza zwauri Vhusimamulayo ha Vundu vhu tea u kovhekanya tshelede kha n̄waha muḽwe na muḽwe wa muvhalelano zwi tshi ya nga thodea dza vundu;

HU KHOU VHEWA MULAYO nga Vhusimamulayo ha Vundu, sa zwi tevhelaho:-

ṽhandavhudzo

Kha Mulayo uyu, nga n̄ḽa ha musi zwi re ngomu zwi tshi amba nga iḽwe n̄ḽila, ipfi ḽiḽwe na ḽiḽwe kana hune zwine zwa amba zwone zwa vha zwo sumbedzwa kha Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999 (Mulayo No.1 wa 1999), zwa vha na zwine zwa amba zwone zwo sumbedzwaho kha Mulayo, nahone

“mukovho wa nyimele” zwi amba mukovho u ya ho kha vundu kana masipala u tshi bva kha mukovho wo edanywaho wa mbuelo ya muvhuso wa vhukati, sa zwo tandavhudzwaho kha khethekanyo 214(1)(c) ya Ndayotewa ya Riphabuḽiki ya Afurika Tshipembe, 1996;

“mbadelo dza zwenezwo” zwi amba mbadelo dzo itwaho nga muhasho wa vundu dzi welaho kha kana u dzhiwa sa mbadelo dzi re hone hu tshi tevhedzwa ndaela yo bviswaho kha *Gaidi ya u Thomiwa ha Fomethe ya u Vhigwa zwa Ikonomi* (Khubvumedzi 2009), hu tshi tevhedzwa khethekanyo 76 ya Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999;

“Murado wa Khorotshitumbe” zwi amba murado wa Khorotshitumbe a re na vhuḽifhinduleli ha zwa masheleni kha vundu;

“mbadelo dza ndaka dza ndeme” zwi amba mbadelo ifhio na ifhio yo itwaho nga muhasho wa vundu i welaho nga fhasi ha kana ya dzhiwa sa mbadelo ya ndaka ya ndeme hu tshi tevhedzwa ndaela yo bviswaho kha *Gaidi ya u Thomiwa ha Fomethe ya u Vhiga zwa Ikonomi* (Khubvumedzi 2009), hu tshi tevhedzwa khethekanyo 76 ya Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999;

“Mbadelo dza ndaka dza zwa masheleni” zwi amba mbadelo ifhio na ifhio yo itwaho nga muhasho wa vundu i welaho nga fhasi ha kana ya dzhiwa sa mbadelo ya ndaka dza masheleni hu tshi tevhedzwa ndaela yo bviswaho kha *Gaidi ya u Thomiwa ha Fomethe ya u Vhiga zwa Ikonomi* (Khubvumedzi 2009), hu tshi tevhedzwa khethekanyo 76 ya Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999;

“Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999” zwi amba Mulayo wa Ndangulo ya Gwama ḽa Vhathu, 1999 (Mulayo No. 1 wa 1999); na

“pfukiselo ya mitikedzo” zwi amba mbadelo ifhio na ifhio yo itwaho nga muhasho wa vundu i welaho nga fhasi ha kana ya dzhiwa sa pfukiselo kana mutikedzo hu tshi tevhedzwa ndaela yo bviswaho kha

2. U kovhiwa ha tshelede

- (1) U kovhiwa ha tshelede nga Vhusimamilayo ha Vundu u bva kha Tshikwama tsha Mbuelo tsha Vundu hu tshi itelwa thodea dza vundu dza rwaha wa muvhalelano wa 2022/23, u vouta na Mukovho muhulwane kha voutu; kathihi na ndivho dzo sumbedziswa dzo livhaho, zwo sumbedziswa kha Shedulu.
- (2) U shumiswa ha mikovho yo sumbedziswa kha khethekanyo thukhu (1) zwi tevhedzelana na Mulayo wa Ndangulo ya zwa Masheleni a Tshitshavha, 1999 na Mulayo wa Mukovho wa Mbuelo wa nwaha wa muvhalelano wa 2022/23
- (3) U shumiswa ha masheleni a bviswaho kha Tshikwama tsha Mbuelo tsha Vundu phanda ha musu uyu Mulayo u tshi thoma u shuma, sa zwo sumbedziswa kha khethekanyo 29(1) ya Mulayo wa Ndangulo ya zwa Masheleni a Tshitshavha, 1999 hu tutselana na Mulayo wa Mukovho wa Limpopo wa 2021.

3. Mukovho wo sumbedziswa sa wo khetheaho nahone wo qimisa

Mutengo u re kha voutu kana Mukovho muhulwane u re kha voutu u sumbedziswa sa wo khetheaho nahone wo qimisa wo kovhiwaho kha Shedulu kha uyu Mulayo, u nga shumiswa fhedzi kha ndivho dzo sumbedziswa, nga nda ha musu mutengo kana ndivho dze u kovhelwa ha itelwa dzone, dzo khwiniswa nga u shumiswa ha Mulayo wa Vundu.

4. Nyimele dza u kovhiwa

- (1) Murafo wa Khorotshitumbe nga u tou nwala, a nga —
 - (a) qivhadza nyimele dza kha u netshedzwa ha u Mukovho wo bulwaho kha Shedulu kha uyu Mulayo, nga nda ha u netshedzwa ho sedzwa nyimele hu u itela u bveledza na u khwaqhisedza ndangulo i re khagala nahone i bvelelaho malugana na mbuelo, zwibviswa, ndaka na zwikolodo zwa mihasho ya vundu na zwiimiswa zwa zwitshavha zwa vundu sa zwine zwa vha thodea ya khethekanyo 18(1) (c) ya Mulayo wa Ndangulo ya zwa Masheleni a Tshitshavha wa 1999; na
 - (b) u thivhela tshumiso ya u netshedzwa malugana na uri ndi nyimele-dze dzo qivhadzwaho hu tshi tevhedzwa phara (a), u swikela dzenedzo

- (2) U thivhela u netshedzwa hu tshi tevhedzwa khethekanyothukhu (1) (b) hu tea u bviselwa khagala kha muvhigo wa kotare u tevhelaho wa Vhufaragwama ha Vundu kha Komiti ya Potifolio yo teaho.

5. Thendelo ya zwibviswa

- (1) Hu so ngo sedzwa mbetshelo ifhio na ifhio kha Mulayo muñwe ufhio na ufhio zwi fhambanaho nahone phanda ha u phasiswa ha Mulayotibe wa Nzudzanyo ya Mukovho, Muraḁo wa Khorotshitumbe a nga tendela zwibviswa arali nga lupfalaho zwi nga si lengiswe hu si na u kwamea nga lwo khakheaho nḁisedzo ya tshumelo nahone zwenezwo zwibviswa —

- (a) zwi so ngo lavhelelwa nahone zwi sa thivhelei;
- (b) zwo ḁivhadzwa nga tshifhinga tsha u vhewa ṭafulani ha muvhigo wa ṛwaha wa vundu wa 2021/22 wa thandela nahone mbadelo ya mashelenii tshi ṭoḁea u itela u thomiwa ha thandela; kana
- (c) zwo tendelwa kha mukovho wa ṛwaha wa muvhalelano wa 2021/22 na u dzudzanyelwa u netshedzwa kha ṛwaha wa muvhalelano wa 2022/23 hu tshi itelwa khunyeledzwa ha zwibviswa zwi so ngo itwaho kha ṛwaha wa muvhalelano wa 2021/22 sa zwe zwa vhe zwo vhekanywa ngaho.

Zwibviswa zwo tendelwaho hu tshi tevhedzwa —

- (a) khethekanyothukhu (1) i nga si fhire ṭhanganyeloge yo vhetshelwaho thungo sa
ndivhelelo ya ṛwaha wa muvhalelano ya mugaganyagwama wa ṛwaha wa vundu.
 - (b) khethekanyothukhu (1)(b) i nga si fhire ṭhanganyelo yo ḁivhadzwaho nga Muraḁo wa Khorotshitumbe ya thandela nga tshifhinga tsha u vhewa ṭafulani ha Mugaganyagwama wa ṛwaha wa vundu.
- (3) Zwibviswa zwo tendelwaho hu tshi tevhedzwa khethekanyothukhu (1) —
- (a) ndi mbilo yo livhaho kha Tshikwama tsha Mbuelo ya Vundu;

- (b) zwi nga itwa ho sedzwa nyimele dzo divhadzwaho nga Murado wa Khorotshitumbe
wa Vundu;
- (c) zwi tea u bviselwa khagala kha muvhigo wa kotara i tevhelaho ya Vhufaragwama ha Vundu ya muvhigo wa Koimiti ya Potifolio yo teaho;
- (d) zwi tea, hu so ngo sedzwa khethekanyo 31(2) ya Mulayo wa Ndangulo ya Gwama wa Tshitshavha wa 1999, u katelwa kha Mulayotibe wa Ndangulo ya Mukovho kana muṁwe mulayotibe wa mukovho wa ṁwaha wa 2022/23.

6. U shumiswa ha masheleni phanda ha u thoma u shuma ha Mulayo wa Mukovho wa ṁwaha wa muvhalelano wa 2022/23.

U shumiswa ha masheleni o bviswaho hu tshi tevhedzwa khethekanyo 29 ya ṁwaha wa muvhalelano wa Mulayo wa Ndangulo ya Gwama wa 2023/24, hu na dzi tshanduko, hu tshi tevhedzwa –

nyimele dzi konadzeo dzifhio na dzifhio dzo divhadzwaho hu tshi tevhedzwa khethekanyo 4 ya uyu Mulayo na mbetshelo dzi konadzeaho dza Mulayo wa Nzudzanyo ya Mukovho wa ṁwaha wa muvhalelano wa 2023/24, sa u nga ho vha na u ṁetshedzwa ha masheleni kha ṁwaha wa muvhalelano wa 2023/24;

(a) nyimele dzi konadzeo dza Mulayo wa Mukovho wa Mbuelo wa ṁwaha wa muvhalelano wa 2022/23, sa u nga ho vha na u ṁetshedzwa ha masheleni kha ṁwaha wa muvhalelano wa 2022/23;

(b) nyimele dzi konadzeaho dza Mulayo wa Mukovho wa Mbuelo wa ṁwaha wa muvhalelano wa 2022/23, musi Mulayo wo bulwaho u tshi thoma u shuma.

7. Dzina Lipfufhi

Uyu Mulayo u vhidzwa Mulayo wa Mukovho wa Limpopo wa 2022.

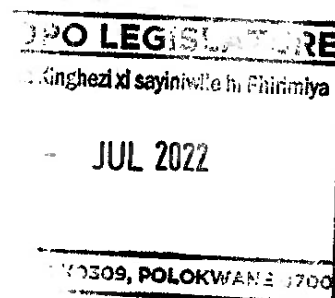
32

This is to certify that this Act has complied
With the Standing Rules and Orders of the
House and was thus adopted by the Honourable
House on this Day of 2022
Signed: Date: 27/01/2022
SPEAKER OF THE LIMPOPO LEGISLATURE

SHEDELU								
Thandavhudzo ya zwibviswa zwo shandukiswa								
Voutu	Thandavhudzo	Thanganyelo nga voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukiselo	Dzwinwevho	Pfukhiselo na ndambezo kha	Mbadelo dza Ndaka dza Pfuma	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Ofisi ya premia NDIVHO: U vhetshela Ndaulo ya Vundu zwi tshi tshelana na mbekanyamaiteke ya Lushaka, na u khwinisa matshilo a vhathu vha Vundu	417 501	326 271	85 180	-	3 970	2 100	-
	1. Ndaulo.....	147 534	118 542	26 265	-	2 427	300	-
	2. Mveledziso Zwiimiswa.....	169 975	113 965	53 362	-	848	1 800	-
	3. Mavhusele na Mbekanyamaiteke.....	99 992	93 764	5 533	-	695	-	-
2	Vhusimamailayo ha Vundu NDIVHO: U shimisela vhudhindleli kha tshipida tsha khoro ya muvhuso u vhone uri hu vhe na u shela mulenzhe nga vhathu kha matshimbidzele, u phasisa milayo kha Vhusimamailayo, u netshedza thikhedzo ya ndaulo na mashelani kha mahoro a politiki o imelelwaho kha vhusimamailayo na u netshedza ndangulo ya ndaulo yavhudi kha mirado vha vhusimamailayo.	385 979	252 502	47 329	-	78 411	7 737	-
	1. Ndaulo.....	146 450	107 181	30 221	-	1 411	7 637	-
	2. Zweleludzi zwa Mirado na Mahoro a Politiki	142 064	60 911	4 153	-	77 000	-	-
	3. Tshumelo dza Phalamennde	97 465	84 410	12 955	-	-	100	-
3	Pfunzo NDIVHO: Pfunzo ya ntha ya tshothe na vhugudisi zwine zwa do vha konisa u swikelela zwi re na mbuelo kha vhadzulapo.	36 445 088	26 924 236	3 955 572	-	4 359 492	1 205 788	-
	1. Ndaulo.....	1 895 615	1 513 634	312 579	-	40 614	28 888	-
	2. Pfunzo ya zwikolo zwazwo zwa vhathu.....	29 668 173	24 455 948	2 809 498	-	2 398 582	4 145	-
	3. Mitikedzelo ya zwikolo zwo vhotholowaho.....	153 527	-	-	-	153 527	-	-
	4. Pfunzo ya zwikolo zwa sipentshala zwa vhathu.....	595 283	505 886	13 327	-	74 725	1 365	-
	5. Mveledziso ya Nyaluwo ya Nwana ya Murango.....	644 923	143 241	56 362	-	444 682	638	-
	6. Mveledziso ya Nyaluwo ya Nwana ya Murango.....	1 533 690	21 323	343 629	-	-	1 168 738	-
	7. Tshumelo Thikhedzi na dzo Tanganelanaho.....	1 953 877	284 224	420 177	-	1 247 462	2 014	-
4	Vhulimi NDIVHO: U swikelela kha mveledziso ya vhulimi u itela u vha na tsireldzo ya zwiliwa midini na nyaluwo ya ekonomi kwayo nga kha mveledziso ya vhulimi kha Vundu. Vhu dovha hafu ha livha kha u sumbedzisa na u swikelela kha thikhedzo ya zwiko zwa mveledziso ya vhulimi, u hudza kushumele kwa sekithara ya ekonomi, u vhone uri hu vhe na ndangulo kwayo ya zwiko zwa mupo, u bvelela na thikhedzo ya u didzhenisa kha zwa vhulimi ha vha fumakadzi, vhaswa na vha holefhalu na u swikelela tshumelo dzavhudi dza muhasho.	1 657 274	1 046 905	414 902	-	11 459	184 008	-
	1. Ndaulo	326 164	220 549	101 609	-	2 838	1 168	-
	2. Ndangulo ya zwiko zwa ndalamo	69 369	36 204	27 987	-	-	5 178	-
	3. Thikhedzo ya vhalu na mveledziso	902 603	567 279	204 250	-	4 460	126 614	-
	4. Tshumelo ya zwifuwo	115 963	91 439	21 618	-	567	2 339	-
	5. Thodisiso ya thekinolodzhi na tshumelo ya mveledziso	54 511	39 469	13 201	-	491	1 350	-
	6. Ekonomi ya Vhulimi	48 533	18 403	500	-	2 000	27 630	-
	7. Mbumbo ya vhugudisi ha vhulimi	140 131	73 562	45 737	-	1 103	19 729	-

Thandavhudzo ya zwibviswa zwo Shandukiswaho								
Voutu	Thandavhudzo	Thanganyelo nga Voutu na khethekanyo Khulwane	Mbadelo dza zwino	Pfukhiselo	Dzwinwevho	Pfukhiselo na ndambezokha	Mbadelo dza Ndaka dza Pfuma	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Vhulangagwama ha Vundu Ndivho: U laula vhulangagwama ha Vundu	409 910	303 299	95 691	-	3 931	6 989	-
	1. Ndaulo	175 800	111 747	53 133	-	3 931	6 989	-
	2: Ndangulo ya Zwiko Zwi sa Gumi	69 987	57 238	12 749	-	-	-	-
	3: Ndaka na Ndangulo ya Khwalo	48 293	42 921	5 372	-	-	-	-
	4. Kulangele kwa Gwama	71 014	49 200	21 814	-	-	-	-
	5. Odithi ya nga ngomu ya mutanganelwa	44 816	42 193	2 623	-	-	-	-
6	Mveledziso ya Ekonomi, Mupo na Vhuendelamashango Ndivho: U bveledzisa ekonomi, u khwinisa na u fanga nyito dza mupo kha Vundu.	1 612 128	559 201	229 211	1 030	782 220	40 466	-
	1. Ndaulo	359 255	185 945	160 991	-	3 592	8 727	-
	2. Mveledziso ya zwa Ekonomi	783 520	69 502	14 162	-	699 386	470	-
	3. Mafhungo a zwa Mupo	363 945	288 290	40 811	1 030	2 545	31 269	-
	4. Vhuendelamashango	105 408	15 464	13 247	-	76 697	-	-
7	Mutakalo Ndivho: U netshedza tshumelo dzi tutshelelana na Mutakalo hu tshi tevhedzwa mulayo	22 725 589	16 718 977	4 835 130	-	299 967	871 515	-
	1. Ndaulo ya Mutakalo	296 196	261 138	33 005	-	1 590	463	-
	2. Tshumelo dza Mutakalo dza Tshitiriki	14 864 241	11 108 393	3 347 161	-	103 485	305 202	-
	3. Tshumelo dza Mishonga dza Shishi	906 066	763 478	106 947	-	758	34 883	-
	4. Tshumelo dza Sibadela tsha Vundu	2 775 384	2 415 162	342 054	-	14 534	3 634	-
	5. Tshumelo dza Sibadela dza Vhukati	1 938 421	1 461 396	390 585	-	923	85 517	-
	6. Saints dza Mutakalo na Vhugudisi	810 717	590 589	40 356	-	178 384	1 388	-
	7. Tshumelo dza Thikhedzo ya Ndondolo ya Mutakalo	374 599	100 821	272 385	-	293	1 100	-
	8. Ndangulo ya Zwileludzi zwa Mutakalo	759 965	18 000	302 637	-	-	439 328	-
8	Vhuendi na Tsireledzo ya Tshitshavha Ndivho: U netshedza, u bveledza na u vhulunga sisteme ya khonadzeo ya vhuendi ho tanganelanaho kha vundu.	2 365 562	1 106 615	393 107	-	799 617	66 223	-
	1. Ndaulo	599 231	316 136	249 258	-	18 802	15 035	-
	2: Tshumelo dza Vhuendi	916 162	52 555	79 990	-	777 617	6 000	-
	3: Ndaulo dza Vhuendi	787 853	695 300	44 167	-	3 198	45 188	-
	4. Muñwaleli wa Vundu wa Tshumelo dza Tshipholisa	62 316	42 624	19 692	-	-	-	-

Thandavhudzo ya zwibviswa zwa Shandukiswa								
Voutu	Thandavhudzo	Thanganyelo nga Voutu na khethekanyo Khuhwane	Mbadelo dza zwino	Pfukhiselo	Dzwinwevho	Pfukhiselo na ndambezo kha	Mbadelo dza Ndaka dza Pfuma	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
9	Mishumo ya Vhathu, Dzibada na Themamveledziso Ndivho: U langa bada dza vundu, zwifhato na ndeka nga kha tshumiso ya zwiko yavhudi nahone yo linganelanaho u itela ndisedzo ya tshumelo yo livhiswaho kha vhashumisi i re na vhudifhinduleli	3 471 248	994 424	708 371	-	1 698 826	69 627	-
	1. Ndaulo	399 723	241 500	135 714	-	3 936	18 573	-
	2. Mashumelo a Themamveledziso	708 304	434 476	74 474	-	152 500	46 854	-
	3. Mbekanyamushumo ya Mutheo wa Tshitshavha	69 287	38 066	31 221	-	-	-	-
	4. Themamveledziso ya Dzibada	2 293 934	280 382	466 962	-	1 542 390	4 200	-
10	Mitambo, Vhutsila na Mvelele Ndivho: U hudza vthuthi kha phambano nga kha u netshedzwa ha tshumelo u itela mveledziso ya u tanganelana ha mitambo, vhutsila na mvelele vhu sa gumihlo Limpopo.	533 293	233 947	198 116	-	9 683	91 547	-
	1. Ndaulo	181 802	90 178	91 389	-	235	-	-
	2. Madzulele a Vhathu	84 092	30 003	11 489	-	1 100	41 500	-
	3. Muvhuso Wapo	183 667	85 562	47 608	-	1 200	49 297	-
	4. Mveledziso ya Zwimiswa zwa Sialala	83 732	28 204	47 630	-	7 148	750	-
11	Mavhusele o Tanganelaho, Madzulele a Vhathu na Mafhungo a zwa Sialala Ndivho: U vhona uri muhasho u swikelel mishumo yawo ya u thoma ine ya vha: netshedzo ya thuso dza matshilisano, Mbulungeo ya Vhadzulapo, u bveledza ndondolo na thikhedzo ya u fheliswa ha vhushai.	2 418 737	983 691	161 824	-	1 190 227	82 995	-
	1. Ndaulo	325 009	190 866	121 441	-	4 142	8 560	-
	2. Madzulele a Vhathu	1 287 954	101 063	9 092	-	1 177 119	680	-
	3. Muvhuso Wapo	281 352	260 617	12 531	-	2 184	6 020	-
	4. Mveledziso ya Zwimiswa zwa Sialala	524 422	431 145	18 760	-	6 782	67 735	-
12	Ndondolo Ndivho: U vhona uri muhasho u swikelel mishumo yawo ya u thoma ine ya vha: netshedzo ya thuso dza matshilisano, Mbulungeo ya Vhadzulapo, u bveledza ndondolo na thikhedzo ya u fheliswa ha vhushai.	1 787 927	1 306 700	171 691	-	271 075	38 461	-
	1. Ndaulo	339 824	242 234	66 421	-	4 710	26 459	-
	2. Tshumelo dza Ndondolo ya Matshilisano	435 045	305 298	27 550	-	101 836	361	-
	3. Mita ya vhana	544 434	421 155	16 354	-	105 970	955	-
	4. Tshumelo dza Mbuyedzedzo	251 115	179 427	36 637	-	26 277	8 774	-
	5. Thodisiso na Mveledziso	217 509	158 586	24 729	-	32 282	1 912	-
	THANGANYELO YA MUTENGO U NO DO VOUTELIWA	74 230 236	50 756 768	11 296 104	1 030	9 508 878	2 667 456	-



NAWU

Ku kombisa mphakelo wa mali yo suka eka Nkwama wa Xifundzankulu ku fikelela swilaveko swa xifundzankulu eka lembeximali ra 2022/23; ku veka swipimelo swa matirhiselo ya mali eka lembeximali ra 2023/24 ku nga si tirhisiwa Nawu wa Nkavelo wa Limpopo eka lembeximali ra 2023/24; no kombisa timhaka tihi na tihi leti kongomaneke na swoleswo.

MANGHENELO

HAMBILESWI xiyenge xa 226(2) xa Vumbiwa ra Riphabuliki ra Afrika-Dzonga, 1996 xi kombisaka leswaku mali yi nga tekiwa ku suka eka Nkwama wa Xifundzankulu ntsena himphakelo lowu lawuriwaka hi Nawu wa xifundzankulu kumbe leswi kongomisiweke eka Nkwama wa Xifundzankulu, loko swi boxiwile eka Vumbiwa kumbe eka Nawu wa xifundzankulu;

NASWONA HAMBILESWI xiyenge xa 26 xa Nawu wa Malawulelo ya Mali ya Tiko, 1999 (NawuNo. 1 wa 1999) xi kombisaka leswaku Mfumo wa Xifundzankulu wu fanele ku ava mali eka lembeximali rin'wana na rin'wana ku fikelela swilaveko swa xifundzankulu;

WU PASISIWA TANIHI NAWU hi Mfumo wa Milawu wa Xifundzankulu xa Limpopo, hindlelaleyi landzelaka:—

1. Tindhlamuselo

Eka Nawu lowu, ehandle kaloko swi hlamuseriwile hi ndlela yin'wana, rito rin'wana na rin'wana kumbe nhlamuselo yin'wana na yin'wana yi hlamuseriwa hi ku landza Nawu wa Malawulelo ya Mali ya Tiko, 1999 (Nawu No.1 wa 1999), swi na tindhlamuselo ta swona hi ku landza Nawu, naswona—

“mphakelo wa swipimelo” swi vula mphakelo wa xifundzankulu kumbe wa masipala wo suka eka xiave xa mfumo wa lexikarhi lowu khumbaka tiko hinkwaro, hilaha swi hlamuseriweke hakona eka xiyenge xa 214(1)(c) xa Vumbiwa ra Riphabuliki ra Afrika-Dzonga, 1996;

“tihakelo ta sweswi” swi vula tihakelo tihi na tihi leti endliwaka hi ndzawulo ya xifundzankulu leti ntlawahatiweke kumbe leti tekiwaka ti ri tihakelo ta sweswi hi ku landza swileriso leswi humesiweke eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999;

“XIRHO XA HUVONKULU” swi vula xirho xa Huvonkulu lexi nga na vutihlamuleri bya swa timali eka xifundzankulu;

“Tihakelo ta tinhundzunkulu” swi vula hakelo yihi na yihi leyi endliwaka hi ndzawulo ya xifundzankulu leyi ntlawahatiweke kumbe yi tekiwaka yi ri hakelo ya nhundzunkulu hi ku landza swileriso leswi nga eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999;

“Tihakelo ta tinhundzu ta swa timali” swi vula hakelo yihi na yihi leyi endliwaka hi ndzawulo ya xifundzankulu leyi ntlawahatiweke kumbe yi tekiwaka yi ri hakelo ya tinhundzu ta swa timali hi ku landza swileriso leswi nga eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikonomi - Guidelines for Implementing the Economic*

Reporting Format (Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999;

“Nawu wa Malawulelo ya Mali ya Tiko, 1999” swi vula Nawu wa Malawulelo ya Mali ya Tiko, 1999 (Nawu No.1 wa 1999); naswona

“mali leyi hundzisiweke na tisapusidi” swi vula hakelo yihi na yihi leyi endlwaka hi ndzawulo ya xifundzankulu leyi ntlawahatiweke kumbe ku tekiwa tanihi mali leyi hundzisiweke kumbe hakelo ya sapusidi hi ku landza swileriso leswi nga eka *Swiletelo swa Matirhiselo ya Ndelela yo Vika Timhaka ta Ikhonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999.

2. Mphakelo wa mali

- (1) Mikavelo ya mali hi Mfumo wa Milawu wa Xifundzankulu yo suka eka Nkwama wa Xifundzankulu ku fikelela swilaveko swa xifundzankulu eka lembeximali ra 2022/23, ku ya eka swiave na swiyengenkulu swa xiave, na hi swikongomelo swo karhi leswi longoloxiweke, swi kombisiwile eka Xedyulu.
- (2) Matirhiselo ya mali hilaha swi hlamuseriweke hakona eka xiyengentsongo xa (1) swi endlwa hi ku leteriwa hi Nawu wa Malawulelo ya Mali ya Tiko, 1999 na Nawu wa Nkavelo wa Nkwama eka lembeximali ra 2022/23
- (3) Matirhiselo ya mali leyi tekiweke eka Nkwama wa Xifundzankulu loko Nawu lowu wu nga si sungula ku tirha, hilaha swi hlamuseriweke hakona eka xiyenge xa 29(1) xa Nawu wa Malawulelo ya Mali ya Tiko, 1999 hi ku landza Nawu wa Nkavelo wa Limpopo, 2021.

3. Nkavelo wo kongoma lowu longoloxiweke

Ntsengo lowu nga eka xiave kumbe eka xiyengenkulu xa xiave lowu longoloxiweke wo longoloxiweke hindlela yo kongoma eka Xedyulu ya Nawu lowu, wu nga tirhiseriwa ntsena xikongomelo lexi boxiweke, ehandle kaloko ntsengo wolowo kumbe xikongomeloxolexo swi hundzuluxiwa hi ku landza Nawu wa Xifundzankulu.

4. Swipimelo swa miphakelo**(1) Xirho xa Huvonkulu, hi ku tsala, xi nga —**

- (a) veka swipimelo mayelana na matirhiselo ya mikavelo leyi longoloxiweke eka Xedyulu xa Nawu lowu, ehandle ka xipimelo xa miphakelo, leswaku swilo hinkwaswo swi va erivaleni mayelana na malawulelo lamanene ya nkwama, matirhiselo ya mali, tinhundzu na swikweleti swa tindzawulo ta xifundzankulu na mihlangano ya mfumo wa xifundzankulu hilaha swi boxiweke hakona eka xiyenge xa 18(1)(c) xa Nawu wa Malawulelo ya Mali ya Tiko, 1999; na
- (b) ku yimisa ku tirhisiwa ka mali mayelana na swipimelo leswi vekiweke hi ku landza ndzimana ya (a), ku kondza loko swipimelo leswi swi fikeleriwa.

(2) Ku yimisiwa ka matirhiselo ya mali hi ku landza xiyengentsongo xa (1)(b) swi fanele swi kombisiwa eka xiviko xa kotara na kotara xa Nkwama wa Xifundzankulu lexi rhumeriwaka Tikomiti ta Photifoliyo leti nga fanela.**5. Mpumelelo wo tirhisa mali**

- (1) Ehandle ka xipimelo xihhi na xihhi lexi nga eka nawu wihi na wihi naswona loko Nawu wo Lulamisa Nkavelo wu nga si pasisiwa, Xirho xa Huvonkulu xi nga pfumelela matirhiselo ya mali, loko swi boha leswaku yi tirhisiwa ehandle ko kavanyeta miphakelo wa vukorhokeri naswona matirhiselo lama ya mali —

- (a) ya nga languteriwangi naswona ya nga papalateki;
 - (b) ya tivisiwile hi nkarhi wo andlariwa ka mpimanyeto wa lembe na lembe wa xifundzankulu wa 2021/22 hi xikongomelo xo karhi naswona mali yi fanele ku aviwa ku fikelela xikongomelo xolexo; kumbe
 - (c) swi pfumeleriweke eka mphakelo wa lembeximali ra 2021/22 naswona ku bumabumeriwa leswaku swi hundziseriwa emahlweni eka lembeximali ra 2022/23 ku fikelela matirhiselo ya mali lama nga humeelangiki eka lembeximali ra 2021/22 hilaha swi lulamisiweke hakona ku sukela emasungulweni.
- (2) Matirhiselo ya mali lama pfumeleriweke hi ku landza —
- (a) xiyengentsongo xa (1) ya nge vi ehenhla ka ntsengo lowu vekiweke wa tirhizevhe ta xilamulelamhangu ta lembeximali ro karhi eka mpimanyeto wa lembe na lembe wa xifundzankulu.
 - (b) xiyengentsongo xa (1)(b) ya nge vi ehenhla ka ntsengo lowu vekiweke hi Xirho xa Huvonkulu mayelana na ntirho lowu hi nkarhi wo andlala mpimanyeto wa lembe na lembe wa xifundzankulu.
- (3) Matirhiselo ya mali lama pfumeleriweke hi ku landza xiyengentsongo xa (1) —
- (a) ya kongomisiwile eka Nkwama wa Xifundzankulu;
 - (b) ya nga endliwa hi ku landza swipimelo leswi vekiweke hi Xirho xa Huvonkulu;
 - (c) swi fanele ku kombisiwa eka xiviko xa kotara na kotara xa Nkwama wa Xifundzankulu lexi rhumeriwaka Tikomiti ta Photifoliyo leti nga fanela; naswona
 - (d) ehandle ka leswi hlamuseriweke eka xiyenge xa 31(2) xa Nawu wa Malawulelo ya Mali ya Tiko, 1999 ya katsiwa eka Nawu wo Lulamisa Nkavelo kumbe nawumbisi wa nkavelo wun'wana eka lembeximali ra 2022/23.

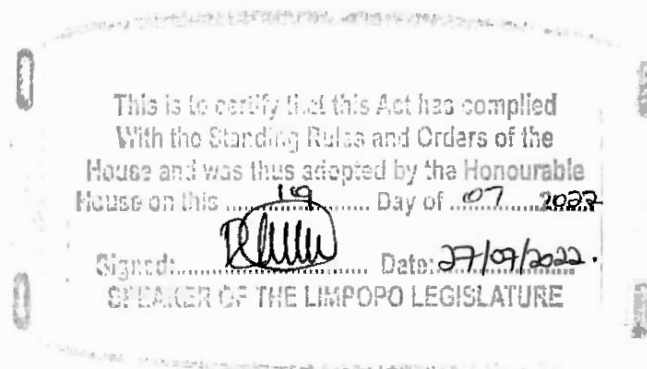
6. Ku tirhisa mali ku nga si fika nkarhi wo tirhisa Nawu wa Nkavelo eka lembeximali ra 2022/23

Ku tirhisiwa ka mali leyi humesiweke hi ku landza xiyenge xa 29 xa Nawu wa Malawulelo ya Mali ya Tiko eka lembeximali ra 2023/24 ku nga si sungula ku tirha ka Nawu wa Nkavelo eka lembeximali ra 2023/24, hi ku cinca loku nga fanela, hi ku landza—

- (a) swipimelo swihi na swihi leswi vekiweke hi ku landza xiyenge xa 4 xa Nawu lowu na swipimelo leswi tirhaka swa Nawu wo Lulamisa Nkavelo wa lembeximali ra 2022/23, onge hiloko mali yi phakeriwile hi lembeximali ra 2022/23;
- (b) swipimelo leswi tirhaka swa Nawu wa Nkavelo wa Nkwama eka lembeximali ra 2022/23, onge hiloko mali yi phakeriwile hi lembeximali ra 2022/23;
- (c) swipimelo leswi tirhaka swa Nawu wa Nkavelo wa Nkwama eka lembeximali ra 2022/23, loko Nawu lowu wu sungula ku tirha.

7. Nhlokomhaka yo Koma

Nawu lowu wu vuriwa Nawu wa Nkavelo wa Limpopo, 2022.



XEDULU								
Vukoxoxoko bya Nkavelo wo Hundzuluxiwa								
Xilavo	Vukoxoxoko bya Nkavelo	Thothali		Tinhundzu na vukorhoker	Swin'wani	Tithransifere na Swifuneto	Tihakelo ta tinhundzu letikulu	Tihakelo ta Mali ya Tinhundzu
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	1. Hofisi ya Holobyenkulu Xikongomelo: Ku vonisa eka mafumela lamanene na nhluvuko wa nkarhi wo leha eka Vufambisi bya Xifundzankulu hi ku pfuna tindzawulo ku sungula ku tihisa tiputani ta mafambisele na ku vonisa leswaku ku na ku cinca ka vukorhokeri bya mani na mani na ku antswisiwa ka vukorhokeri. 1. Vufambisi 2. Isekelo lemisebenzi behlangeneko 3. Vukorhokeri bya Xinawu	417 501	326 271	85 180	-	3 970	2 100	-
		147 534	118 542	26 265	-	2 427	300	-
		169 975	113 965	53 362	-	848	1 800	-
		99 992	93 764	5 533	-	695	-	-
2	Mfumo wa Milawu wa Xifundzankulu XIKONGOMELO: Ku veka tihlo eka Huvonkulu tanihi hi xandla xa mfumo, ku tiyisisa leswaku ka va ni ku hoxa xandla ka vanhu eka maendlelo ya mfumo wa milawu, ku pasisa milawu, ku nyika nseketelo wa mali na vufambisi eka mavandla ya tipolotiki leti ti ymeriwaka eka mfumo wa milawu na ku nyika vufambisi bya vulawuri bya kahle na nseketelo eka swirho swa mfumo wa milawu. 1. Vufambisi 2. Migingiriko ra Swirho na Minhlangano ya Minhlangano ya tipolotiki 3. Vukorhokeri bya Palamende	385 979	252 502	47 328	-	78 411	7 737	-
		146 450	107 181	30 221	-	1 411	7 637	-
		142 064	60 911	4 153	-	77 000	-	-
		97 465	84 410	12 955	-	-	100	-
3	Dyondzo Xikongomelo: Ku tiyisa vanhu wa xifundzankulu, hi ku tihisa kungu ra dyondzo na vuleteri bya nkoka, ku tivisa, vutivi na ntokotom leswi swi ngo ta va pfuna ku fikelela: 1. Vufambisi 2. Dyondzo ya swikolo swa Vanhu swo toloveleka 3. Mfuneto eka swikolo leswi swi tiyimelaka 4. Dyondzo ya Swikolo swa mani na mani swa xipexele 5. Ku Hluvukisa ka Dyondzo ya Lavantsongo 6. Nhluvukiso wa Miako 7. Vukorhokeri bya ku pfuna vatirhi na leswi fambisanaka ni yo	36 445 088	26 924 236	3 955 572	-	4 359 492	1 205 788	-
		1 895 615	1 513 634	312 579	-	40 514	28 888	-
		29 668 173	24 455 948	2 809 498	-	2 398 582	4 145	-
		153 527	-	-	-	153 527	-	-
		595 283	505 866	13 327	-	74 725	1 365	-
		644 923	143 241	56 362	-	444 682	638	-
		1 533 690	21 323	343 629	-	-	1 168 738	-
		1 953 877	284 224	420 177	-	1 247 462	2 014	-
4	Vurimi 1. Vufambisi 2. Mafambisele ya Nkarhi wo leha ya Swifuno 3. Nseketelo na Nhluvuko wa Varimi 4. Vukorhokeri bya Vutshunguri bya Swiharhi 5. Vulavisisi bya Thekinoloji na Vukorhokeri bya Nhluvu 6. Ntivo-ikhonomi ya Vurimi 7. Vuleteri bya Vurimi byo Lulamisiwa	1 657 274	1 046 905	414 902	-	11 459	184 008	-
		326 164	220 549	101 609	-	2 838	1 168	-
		69 369	36 204	27 987	-	-	5 178	-
		902 603	567 279	204 250	-	4 460	126 614	-
		115 963	91 439	21 618	-	567	2 339	-
		54 511	39 469	13 201	-	491	1 350	-
		48 533	18 403	500	-	2 000	27 630	-
		140 131	73 562	45 737	-	1 103	19 729	-

Vuxokoxoko bya Nkavelo wo Hundzuluwa								
Xiavo	Vuxokoxoko bya Nkavelo	Thothali	Tihakelo ta vatirhi	Tinhundzu na vukorhoker	Swin'wani	Tithiransifere na Swifuneto	Tihakelo ta Tinhundzu letikulu	Tihakelo ta Mali ya Tinhundzu
5	Nkwama wa Xifundzankulu Xikongomelo: Ku fambisa Nkwama wa Xifundzankulu	R'000 409 910	R'000 303 299	R'000 95 691	R'000 -	R'000 3 931	R'000 6 989	R'000 -
	1. Vufambisi	175 800	111 747	53 133	-	3 931	6 989	-
	2. Vufambisi bya Switirho Nkarhi	69 987	57 238	12 749	-	-	-	-
	3. Vufambisi bya Nhundzu ni Vutihlamuleri	48 293	42 921	5 372	-	-	-	-
	4. Vufambisi bya swa Timali	71 014	49 200	21 814	-	-	-	-
	5. Oditi ya kwala ndzeni ya hlangukano	44 816	42 193	2 623	-	-	-	-
6	Nhluvukiso wa Ikonomi, Mbangu na Vuendzi Xikongomelo: Ku hlukisa Ikonomi, tlakusa na ku lawula misingiriko ya swa mbangu ya Xifundzankulu	1 612 128	559 201	229 211	1 030	782 220	40 466	-
	1. Mafambisele	359 255	185 945	160 991	-	3 592	8 727	-
	2. Hluvuko wa Ikonomi	783 520	69 502	14 162	-	699 386	470	-
	3. Timhaka ta Mbangu	363 945	288 290	40 811	1 030	2 545	31 269	-
	4. Vuphumba	105 408	15 464	13 247	-	76 697	-	-
7	Rihanyu Xikongomelo: Ku nyika vukorhokeri bya Rihanyu na byo fambelana na byona hi ku landza nawu	22 725 589	16 718 977	4 835 130	-	299 967	871 515	-
	1. Vufambisi	296 196	261 138	33 005	-	1 590	463	-
	2. Vukorhokeri bya Rihanyu hi Miganga	14 864 241	11 108 393	3 347 161	-	103 485	305 202	-
	3. Vukorhokeri bya swa Vutshunguri bya Xihatla	906 056	763 478	106 947	-	758	34 883	-
	4. Vukorhokeri bya Xibedhele xa Xifundzankulu	2 775 384	2 415 162	342 054	-	14 534	3 634	-
	5. Vukorhokeri bya Xibedhele bya le Xikarhi	1 938 421	1 461 396	390 585	-	923	85 517	-
	6. Sayense ya Rihanyu na Vuleteri	810 717	590 589	40 356	-	178 384	1 388	-
	7. Vukorhokeri bya Nseketelo wa Rihanyu	374 599	100 821	272 385	-	293	1 100	-
	8. Vufambisi bya Swiolovisi swa Rihanyu	759 965	18 000	302 637	-	-	439 328	-
8	Vutleketli na Vuhlayiseki bya Vaaki Xikongomelo: Ku nyika, ku hlukisa na ku hlakisa tisisteme ta vutleketli bya swiyimo swo tala leswi hlangukisiweke eka xifundzankulu.	2 385 562	1 106 615	393 107	-	799 617	66 223	-
	1. Vufambisi	599 231	316 136	249 258	-	18 802	15 035	-
	2. Vutleketli bya Mani na Mani na bya nhundzu	916 162	52 555	79 990	-	777 617	6 000	-
	3. Swinawana swa Vutleketli	787 853	695 300	44 167	-	3 198	45 188	-
	4. Matsalana wa Xifundzankulu wa vukorhokeri bya Vuphorisa	62 316	42 624	19 692	-	-	-	-

Vukoxoko bya Nkavelo wo Hundzuluxiwa								
Xiavo	Vukoxoko bya Nkavelo	Thothali	Tihakelo ta vatirhi	Tinhundzu na vukorhoker	Swin'wani	Tithiransifere na Swifuneto	Tihakelo ta tinhundzu letikulu	Tihakelo ta Mali ya Tinhundzu
9	Mintirho ya Mani na Mani, Mapatu na Vuaki XIKONGOMELO: Ku lawula mapatu ya xifundzankulu, miako na nhundzu hi ku tihisa swifuno hi ndlela ya kahle leyi tihaka, yi nga ni vutihlamuleri na vukorhokeri eka vanhu lebyi byi kongomisaka eka vaxavi.	3 471 248	994 424	708 371	-	1 698 826	69 627	-
	1. Vufambisi	399 723	241 500	135 714	-	3 936	18 573	-
	2. Matirhele ya Mako	708 304	434 476	74 474	-	152 500	46 854	-
	3. Nongonoko lowu Ndlamuxiweke wa Mintirho ya Tiko	69 287	38 065	31 221	-	-	-	-
	4: Vuaki bya Mapatu	2 293 934	280 382	466 962	-	1 542 390	4 200	-
10	Mintlangu, Vutshila na Ndhavuko XIKONGOMELO: Swo antswisa ntwanano eka tinxaka to hambana hi ku nyika vukorhokeri byo olovisa hluvukiso bya mintlangu, vutshila na ndzhavuko, ku olovisa nhluvuko wa mintlangu, vutshila na ndzhavuko eka Xifundzankulu.	533 293	233 947	198 116	-	9 683	91 547	-
	1. Vufambisi	181 802	90 178	91 389	-	235	-	-
	2. Timhaka ta Ndhavuko	84 092	30 003	11 489	-	1 100	41 500	-
	3. Vutiheli bya Layibulari na Tiakhayivhi	183 667	85 562	47 608	-	1 200	49 297	-
	4. Mintlangu	83 732	28 204	47 630	-	7 148	750	-
11	Mafumelo ya nhlanganano, Matshamelo ya Vanhu na Timhaka ta Ndhavuko XIKONGOMELO: Ku tirha na ku kambela swiyenge swa ndhawu swa mfumo, ku tumbuluxa mbangu lowu nhluvukiso wa tindlu wo vaka kona. Nhlanganiso wa nhluvukiso wa ku pulaniwa ka muganga na ku pulaniwa ka xifundza, na nhluvukiso, ku tumbuluxiwa ka rimba ra ku pulana, ku fambisa minongonoko ya ku tsundzuxiwa ka vurhangeri bya ndhavuko, nhluvukiso wa madoroba na le makaya loku ku nhlanganisiweke, na ku fambisiwa ka vulawuri bya tinghozi ta xifundzankulu.	2 418 737	983 691	161 824	-	1 190 227	82 995	-
	1. Vufambisi	325 009	190 866	121 441	-	4 142	8 560	-
	2. Vukorhokeri bya nhlaviso wa vanhu	1 287 954	101 063	9 092	-	1 177 119	680	-
	3. Vukorheki bya nhluvukiso na nseketelo	281 352	260 617	12 531	-	2 184	6 020	-
	4. Vukorheki bya ku vuyisela	524 422	431 145	18 760	-	6 782	67 735	-
12	Nhluvukiso wa Nhlaviso XIKONGOMELO: Ku endla ndzawulo yi kota ku fikelela mintirho ya yona leyi yi nga: ku nyika mpfuneto eka vanhu, vuhlayiseki bya vanhu, tlakusa ku hayiseka na nseketelo eka ku herisa nhlupheko.	1 787 827	1 306 700	171 691	-	271 075	38 461	-
	1. Vufambisi	339 824	242 234	66 421	-	4 710	26 459	-
	2. Vukorhokeri bya nhlaviso wa vanhu	435 045	305 298	27 550	-	101 836	361	-
	3. Vukorheki bya nhluvukiso na nseketelo	544 434	421 155	16 354	-	105 970	955	-
	4. Vukorheki bya ku vuyisela	251 115	179 427	36 637	-	26 277	8 774	-
	5. Nhluvukiso na Vulavisi	217 509	158 585	24 729	-	32 282	1 912	-
	Ntsengo loyo faneleke ku pimanyetiwa	74 230 236	50 756 768	11 296 104	1 030	9 508 878	2 667 456	-

CONTINUES ON PAGE 130 OF BOOK 2

Printed by and obtainable from the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001.
Contact Centre Tel: 012-748 6200. eMail: info.egazette@gpw.gov.za
Publications: Tel: (012) 748 6053, 748 6061, 748 6065

Also available at **The Provincial Administration: Limpopo Province**, Private Bag X9483, Office of the Premier, 26
Bodenstein Street, Polokwane, 0699. Tel. (015) 291-3910

This gazette is also available free online at www.gpwonline.co.za



LIMPOPO PROVINCE
LIMPOPO PROVINSIE
XIFUNDZANKULU XA LIMPOPO
PROFENSE YA LIMPOPO
VUNDU LA LIMPOPO
IPHROVINSI YELIMPOPO

**Provincial Gazette • Provinsiale Koerant • Gazete ya Xifundzankulu
Kuranta ya Profense • Gazethe ya Vundu**

*(Registered as a newspaper) • (As 'n nuusblad geregistreer) • (Yi rhijistariwile tanihi Nyuziphepha)
(E ngwadisits'we bjalo ka Kuranta) • (Yo redzhistariwa sa Nyusiphepha)*

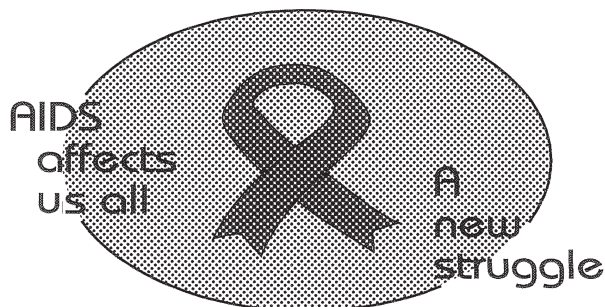
Vol: 30

POLOKWANE,
20 JANUARY 2023
20 JANUARIE 2023

No: 3358

PART 2 OF 2

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

**N.B. The Government Printing Works will
not be held responsible for the quality of
"Hard Copies" or "Electronic Files"
submitted for publication purposes**

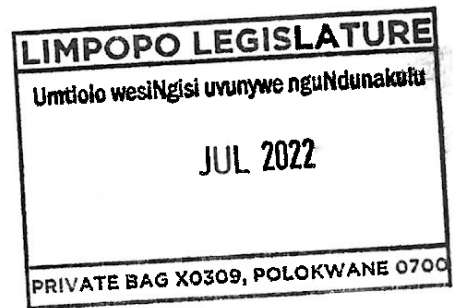
ISSN 1682-4563



9 771682 456003



0 3 3 5 8



UMTHETHO

Wokunikela ngokwabiwa kwemali ebuya esiKhwameni seNgeniso sePhrovinsi ukuhlangabezana neemfuno zephrovinsi emnyakeni weemali waka-2022/23; wokubeka ubujamo bokusebenzisa imali ezikhutjhelwe umnyaka weemali waka-2023/24 ngaphambi kokuthoma kokusebenza komThetho wokwabiwa kweemali weLimpopo emnyakeni weemali waka-2023/24; kanye nokuqalelela ngeendaba ezithintana nalokho.

ISETHULO

NJENGOMBANA isigaba 226(2) somThethosisekelo weRiphabliki yeSewula Afrika waka-1996 sithi imali ingadoswa esiKhwameni seNgeniso sePhrovinsi kwaphela ngokulandela isilinganiso seemali esenziwe mThetho wephrovinsi nanyana lokha nangabe imali leyo kufuze ibhadalwe siKhwama seNgeniso sePhrovinsi ngokwaso, nangabe lokho kubonelelwa mThethosisekelo nanyana mThetho wephrovinsi;

BEGODU NJENGOMBANA isigaba 26 somThetho wokuPhathwa kweemali zomBuso waka-1999 (umThetho Woku-1 waka-1999) sithi isiBethamthetho sePhrovinsi kufanele sabe imali umnyaka omunye nomunye weemali ukuhlangabezana neemfuno zephrovinsi;

NGALOKHO WENZIWA UMTHETHO siBethamthetho sePhrovinsi yeLimpopo ngendlela elandelako:-

1. linhlathululo

KilomThetho, ngaphandle kwalokha nangabe ubujamo bubeka ngenye indlela,

elinye neline igama elinikelwe ihlathululo emThethweni wokuPhathwa kweeMali
zomBuso, waka-1999 (umThetho Woku-1 1999) linehlathululo kilowo mthetho
begodu –

“isabelo sobujamo obuthileko” sitjho isabelo sephrovinsi nanyana sakamasipaladi esibuya emalini ebuthelwe ngurhulumende wenarha, njengokutjho kwesigaba 214(1)(c) somThethosisekelo weRiphabliki yeSewula Afrika, waka-1996;

“ukubhadela kwanje” kutjho okhunye nokhunye ukubhadela okwenziwe mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokubhadela kwanjesi ukuya ngokwemilayo ekhutjhwe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

“uSomkhandlu” utjho iLunga lomKhandlu oPhetheko eliqalene neemali zephrovinsi;

“ukubhadelwa kwamafa ayipahla” kutjho nanyana ngikuphi ukubhadelwa okwenziwa mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokubhadelwa kwamafa ayipahla ukuya ngokwemilayo ekhutjhwe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

“ukubhadelwa kwamafa ayimali” kutjho nanyana ngikuphi ukubhadelwa okwenziwa mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokubhadelwa kwamafa ayimali ukuya ngokwemilayo ekhutjhwe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

“umThetho wokuPhathwa kweeMali zomBuso” utjho umThetho wokuPhathwa kweeMali zomBuso waka-1999 (umThetho Woku-1 waka-1999); begodu

“ukudlulisa nesizo leemali” kutjho nanyana ngikuphi ukubhadela okwenziwa mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokudluliswa nanyana njengesizo leemali ukuya ngokwemilayo ekhutjhwe *kumiHlahlandlela yokuPhumelelisa iNdllela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

2. Ukwabiwa kweemali

- (1) Ukwabiwa kweemali ezibuya esiKhwameni seNgeniso sePhrovinsi siBethamthetho sePhrovinsi ukuhlangabezana neemfuno zakarhulumende emnyakeni weemali waka-2022/23 okwabelwa amavowudu nanyana izabelo zeemali ezikulu eziwela ngaphasi kwevowudu, begodu okuphathelele nokuphumelelisa iminqopho ethileko erhenyisiweko, kwendlalwe kuTjhejuli.
- (2) Ukusetjenziwa kwezabelo ezitjhiwo esigatjaneni (1) kuzakwenziwa ukuya ngokomThetho wokuPhathwa kweeMali zomBuso, waka-1999 kanye nomThetho wokuHlukaniswa kweNgeniso emnyakeni weemali waka-2022/23.
- (3) Ukusetjenziwa kweemali ezikhutjhwe esiKhwameni seNgeniso sePhrovinsi ngaphambi kokuthoma ukusebenza komThetho lo, njengombana kulindeleke esigatjaneni 29(1) somThetho wokuPhathwa kweeMali zomBuso, waka-1999 kuzakwenziwa ukuya ngokomThetho wokwabiwa kweeMali weLimpopo, waka-2021.

3. Ukwabiwa okurhenyiswe njengokunqophileko nokukhethekileko

Inani levowudu nanyana lesabelo seemali esikhulu esiwela ngaphasi kwevowudu elirhenyiswe njengelinqophileko nelikhethekileko elabiwa eTjhejulini yomThetho lo, lingasetjenziselwa kwaphela iminqopho etjengisiweko, ngaphandle kwalokha nangabe inani nanyana umnqopho elatjelwe wona, utjhugululwa ngokusebenzisa umThetho wephrovinsi.

4. Ubujamo bokwabiwa

(1) USomkhandlu ngokomtlo, —

- (a) angabeka ubujamo esabelweni esisekwabiweni okurhenyiswe kuTjhejuli yomThetho lo, ngaphandle kwesabelo sobujamo obukhethekileko, ukuze kuthuthukiswe bekugandelelwe ukusebenza tjhatjhalazi kanye nokuphatha okuphumelelisako mayelana nengeniso, iindleko, amafa ayipahla neenkolodo zeminyango yephrovinsi kanye namabhizimisi womphakathi asephrovinsini njengoba kukhonjelwa sigaba 18(1)(c) somThetho wokuPhathwa kweeMali zomBuso, waka-1999; begodu
- (b) angajamisa ukusetjenziswa kwesabelo mayelana nobujamo azabe agandelelwe ukuya ngokwendima (a), bekube kulapho kuhlangatjenzwana khona nobujamo.

- (2) Ukujanyiswa kwesabelo ukuya ngokwesigatjana (1)(b) kufanele kuvezwe embikweni olandelako wePhiko lezokuGcinwa kweeMali zePhrovinsi oya emaKomidini afaneleko.

5. Ukugunyazwa kweendleko

- (1) Ngaphandle kwananyana ngisiphi isijamiso kinanyana ngiwuphi umthetho ophambene nalokhu, begodu ngaphambi kokuphasiswa komThethomlingwa wamaTjhuguluko wokwabiwa kweeMali, uSomkhandlu angaphasisa iindleko, nakube ngokuzwakalako angeze kwabambezela ngaphandle kokuthinta kumbi ukwethulwa kwemisebenzi begodu iindleko lezo —
- (a) angeze zabonwa ngaphambili begodu azibalekeleki;

- (b) zamemezelwa ngesikhathi kwethulwa isabelo seemali sephrovinsi saqobe mnyaka somnyakamali wango-2021/22 sephrojekthi kanye nokubhadelwa kweemali kuyafuneka ekukghonakalisweni kwephrojekthi; nofana
 - (c) zaphasiswa esabelweni seemali somnyakamali wango-2021/22 begodu kuzakuphakanyiswa bona zidluliselwe kumnyakamali wango-2022/23 ukuqedelela iindleko ezingazange zenzeke kumnyakamali wango-2021/22 njengoba kwakuhleliwe.
- (2) Iindleko ezaphasiswa ukuya —
- (a) ngokwesigaba (1) kumele zingadluli inani elipheleleko elibekelwe ngeqadi njengemali ebekelwe ukugada isimetjhe emnyakenimali esabelweni seemali somnyaka sephrovinsi.
 - (b) ngokwesigatjana (1)(b) kumele zingadluli inani elimemezelwe nguSomkhandlu mayelana nephrojekthi ngesikhathi sokwethulwa kwesabelo seemali saqobe mnyaka sephrovinsi.
- (3) Iindleko eziphasiswe ukuya ngokwesigatjana (1) —
- (a) zilicala elinqophileko eliphambene nokusebenza kwesiKhwama seNgeniso yePhrovinsi;
 - (b) zingenziwa ukuya ngokobujamo obugandelelwa nguSomkhandlu;
 - (c) kufanele zivezwe embikweni olandelako wePhiko lezokuGcinwa kweeMali zePhrovinsi oya emaKomidini afaneleko; begodu
 - (d) kufane, ngaphandle kwesigaba 31(2) somThetho wokuPhathwa kweeMali zomBuso, waka-1999 zibandakanywe emThethwenimlingwa wamaTjhuguluko wokwAbiwa kweeMali nofana omunye umthethomlingwa wokwabiwa kweemali womnyakamali wango- 2022/23.
- 6. Ukusebenzisa imali ngaphambi kokuthoma komThetho wokwAbiwa kweeMali womnyakamali wango- 2022/23**

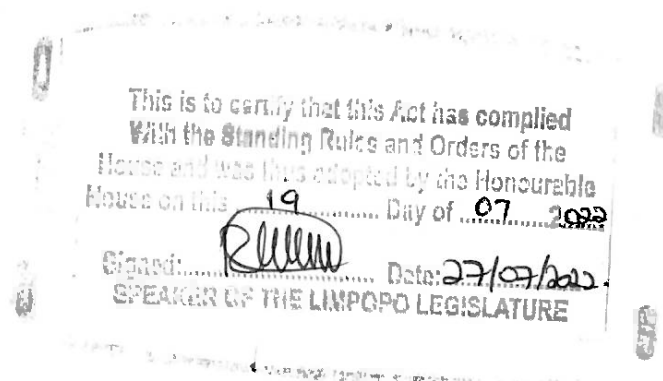
Ukusetjenziswa kweemali ezikhutjwe ukuya ngokwesigaba 29 somThetho

wokuPhathwa kweeMali zomBuso, zomnyakamali wango-2023/24 ngaphambi kokuthoma kokusebenza komThetho wokwAbiwa kweeMali womnyakamali wango-2023/24 ngamatjhuguluko afaneleko, kuya—

- (a) ngananyana ngibuphi ubujamo obusebenzako obubekwe ukuya ngokwesigaba 4 somThetho lo, kanye neenjamiso ezisebenzisekako zomThetho wamaTjhuguluko wokwAbiwa kweeMali zomnyakamali wango-2022/23, kwangasuthi iimali bezabelwe umnyakamali wango- 2022/23;
- (b) ngokweenjamiso ezisebenzisekako zomThetho wokuHlukaniswa kweNgeniso zomnyakamali wango-2022/23, kwangasuthi iimali bezabelwe umnyakamali wango-2022/23;
- (c) ngokweenjamiso ezisebenzisekako zomThetho wokuHlukaniswa kweNgeniso zomnyakamali wango-2022/23, lokha umThetho ekukhulunywa ngawo nawuthomako.

7. Isihloko esifitjhani

UmThetho lo, mThetho wokwAbiwa kweeMali weLimpopo, waka-2022.



TJHEJULI								
Imininingwana yesabelo								
Ivowudu	Imininingwana yeVowudu	Isamba R'000	UkuBhadelwa kwabaSebenzi R'000	IPahla nemiSebenzi R'000	Okhanye R'000	UkuDlulisa neemBonelelo R'000	UkuBhadelwa kwePahla yokuSikimisa R'000	UkuBhadelwa kwePahla yezeMali R'000
1	I-Ofisi lekaNdunakulu IHLOSO: Kuqinisekisa ukubusa kule, ukutlama okuhlangeneko netuthuko edzimeleleko ngaphakathi kokuphathwa kwephrovinsi ngokurhelelwa iminyango ukufezakalisa amaqinga wayo wokuphatha nokuqinisekisa bona kunetjhoguluko ebasebenzini bombuso nokulethwa kwemisebenzi okungcono.	417 501	326 271	85 160	-	3 970	2 100	-
	1. ZokuPhatha.....	147 534	118 542	26 265	-	2 427	300	-
	2. ISekele lemiSebenzi eHlangeneko.....	169 975	113 965	53 362	-	848	1 800	-
	3. UmThengomo nokuBusa.....	99 992	93 764	5 533	-	695	-	-
2	IsiBethamthetho sePhrovinsi IHLOSO: Kukuba nelihlo emKhandlini oPhetheko, kunikela ngesekelo lezeemali nelezokuphatha eenhlanganweni zombanganarha ezijanyelwe esiBethamthethweni nokunikela ngokuphatha okusebenzako nesekele emalungwini wesiBethamthetho.	385 979	252 502	47 329	-	78 411	7 737	-
	1. ZokuPhatha.....	146 450	107 181	30 221	-	1 411	7 637	-
	2. Ukurholelwa kwabaPhethe linKhundla zombanganarha.....	142 064	60 911	4 153	-	77 000	-	-
	3. ImiSebenzi yePalamende (ISekele lokuSebenza neleeniKhungo)...	97 465	84 410	12 955	-	-	100	-
3	ZeFundo IHLOSO: Kuhlomisa abantu bePhrovinsi, ngokubandakanya ifundo nebandulo lekhwalthi yezinga eliphezulu nezakuhlala isikhathi eside, enamagugu, ilwazi namakhono azabakghonakalisa ukudlala indima enetha emphakathini.	36 445 088	26 924 236	3 955 672	-	4 359 492	1 205 788	-
	1. ZokuPhatha.....	1 895 615	1 513 634	312 579	-	40 514	28 888	-
	2. Ifundo yesikolo ejayelekileko.....	29 668 173	24 455 948	2 809 498	-	2 398 582	4 145	-
	3. Isekele leeMali leenKoto ezizijameleko.....	153 527	-	-	-	153 527	-	-
	4. IFundo yomPhakathi yeenKolo eziKhethekileko.....	595 283	505 866	13 327	-	74 725	1 365	-
	5. ITuthuko yokuThoma yabaNtwanai.....	644 923	143 241	56 362	-	444 682	638	-
	6. UkuThuthukiswa komThangalasisekele.....	1 533 690	21 323	343 629	-	-	1 168 738	-
	7. IinHlabulo nemiSebenzi eKhambelana neFundo.....	1 953 877	284 224	420 177	-	1 247 462	2 014	-
4	Zelimo IHLOSO: Kulwela ukudosa phambili ituthuko yezelimo, ukuqinisekisa ukuba nokudla kwemindeni netuthuko yezomnotho ebonakaleko ngeluthuko yezelimo ePhrovinsi. Ukuragela phambili ihlosa ukuhlala nokusekela ukufikelela emithonjeni yetuthuko yezelimo, ukuqinisa ukusebenza kule kwekoro yezelimo, ukuqinisekisa ukuphathwa kule kwemithombo yemvelo, ukuphuhlisa nokusekela ukuzibandakanya kwezelimo kwabomna.	1 657 274	1 046 905	414 902	-	11 459	184 008	-
	1. ZokuPhatha.....	326 164	220 549	101 609	-	2 838	1 168	-
	2. UkuPhathwa kwemiThombo okuDzimeleleko.....	69 369	36 204	27 987	-	-	5 178	-
	2. UkuSekelwa nokuThuthukiswa kwabaLimi.....	902 603	567 279	204 250	-	4 460	126 614	-
	4. ImiSebenzi yokweLatjiswa kweFuyo.....	115 963	91 439	21 618	-	567	2 339	-
	5. IRhubhubo leTheknoloji nemiSebenzi yeTuthuko.....	54 511	39 469	13 201	-	491	1 350	-
	6. UmNotho wezeLimo.....	48 533	18 403	500	-	2 000	27 630	-
	7. IBandulo eliHlelwe kule lezeLimo.....	140 131	73 582	45 737	-	1 103	19 729	-

Imininingwana yesabelo								
Ivowudu	Imininingwana yeVowudu	Isamba	UkuBhadetwa kwabaSebenzi	IPahla nemiSebenzi	Okhanye	UkuDlulisa neemBonelelo	UkuBhadetwa kwePahla yokuSikimisa	UkuBhadetwa kwePahla yezeeMali
5	Phiko lokuGcinwa kweeMali zePhrovinsi IHLOSO: Kuphatha iPhiko lokuGcinwa kweeMali zePhrovinsi	R'000 409 910	R'000 303 299	R'000 95 691	R'000 -	R'000 3 931	R'000 6 989	R'000 -
	1. ZokuPhatha	175 800	111 747	53 133	-	3 931	6 989	-
	2. UkuPhatha kwemiThombo okuDzimeleleko	69 987	57 238	12 749	-	-	-	-
	3. UkuPhatha kwePahla neenKolodo.....	48 293	42 921	5 372	-	-	-	-
	4. UkuPhatha kweeMali	71 014	49 200	21 814	-	-	-	-
	5. Ukuhloliswa kweencwadi zeemali kwangaphakathi okwabiweko	44 816	42 193	2 623	-	-	-	-
6	ukuThuthukiswa kwezomNotho, iBhoduluko nezamaVakatiho IHLOSO: Umsizi omkhulu ekusunguleni amaqinga amatha wokusebenza nanomvuzo kanye neesombululo zokwenza bonyana ukukhula komnotho kuhlale kusebujamani obuhle.	1 612 128	559 201	229 211	1 030	782 220	40 466	-
	1. ZokuPhatha	359 255	185 945	160 991	-	3 592	8 727	-
	2. UkuThuthukiswa kwezomNotho.....	783 520	69 502	14 162	-	699 386	470	-
	3. UkuThuthukiswa kwezomNotho	353 945	288 290	40 811	1 030	2 545	31 269	-
	4. zeBhoduluko.....	105 408	15 464	13 247	-	76 697	-	-
7	ZamaPhilo IHLOSO: Kunikela ngomsibenzi wezamaPhilo nokhambelanako ngokuya komthetho.	22 725 589	16 718 977	4 835 130	-	299 967	871 515	-
	1. ZokuPhatha	296 196	261 138	33 005	-	1 690	463	-
	2. ImiSebenzi yeemFunda yezamaPhilo	14 864 241	11 108 393	3 347 161	-	103 485	305 202	-
	3. ImiSebenzi eRhhabako yezokweLapha.....	906 066	753 478	106 947	-	758	34 883	-
	4. ImiSebenzi yeemBhedlela yePhrovinsi	2 775 384	2 415 162	342 054	-	14 534	3 634	-
	5. ImiSebenzi ePhakathi yeemBhedlela.....	1 938 421	1 461 396	390 585	-	923	85 517	-
	6. ISayensi yezamaPhilo neBandulo.....	810 717	590 589	40 356	-	178 384	1 388	-
	7. ImiSebenzi yeSekelo yeTlhogomelo lezamaPhilo	374 599	100 821	272 385	-	293	1 100	-
	8. UkuPhatha kweeKghonakalisi zamaPhilo	759 965	18 000	302 637	-	-	439 328	-
8	iIndlela nokuThutha IHLOSO: Kukwenza, kukhambelanisa, kufezakalisa, kuphatha nokugcina indlela yokuthutha emahlangathi manengi ehlangeneke nedzimeleleko kanye nomthangalasisokelo ofaneleko.	2 365 562	1 106 615	393 107	-	799 617	66 223	-
	1. ZokuPhatha	599 231	316 136	249 258	-	18 802	15 035	-
	2. UkuKhanjiswa kweenThuthi.....	916 162	52 555	79 990	-	777 617	6 000	-
	3. ImiThethjhwana yezokuThutha.....	787 853	695 300	44 167	-	3 198	45 188	-
	4. I-Ofisi lobuBhalana lesiFunda lemiSebenzi yamaPholisa	62 316	42 624	19 692	-	-	-	-

Imininingwana yesabelo								
Ivowudu	Imininingwana yeVowudu	Isamba	UkuBhadelwa kwabaSebenzi	IPahla nemiSebenzi	Okhunye	UkuDiulisa neemBonelelo	UkuBhadelwa kwePahla yokuSikimisa	UkuBhadelwa kwePahla yezeMali
9	ImiSebenzi yomPhakathi, Lindlela ne wezokuThutha IHLOSO: Kuphatha imakhiwo yombuso nepahla ngokusebenzisa nokusebenzisa kuhle imithombo khona kuzakulethwa kuhle imisebenzi ngokunokuziphendulela nokuqalelela amakhastama. 1. ZokuPhatha 2. ImiSebenzi yezomThangalasisekelo..... 3. Ihlelo eliNabileko lemiSebenzi yomBuso..... 4. UmThangalasisekelo wezokuThutha.....	3 471 248 399 723 708 304 69 287 2 293 934	994 424 241 500 434 476 38 066 280 382	708 371 135 714 74 474 31 221 466 962	- - - - -	1 698 826 3 936 152 500 - 1 542 390	69 627 18 573 46 854 - 4 200	- - - - -
10	ZemiDlalo, ubuKghwari namaSiko IHLOSO: Kuginisa ukubumbana ngokwehlukana ngokunikela ngemisebenzi yokuthuthukiswa okudzimeleleko kwezemidlalo, zobukghwari, amasiko namafa e-Limpopo. 1. ZokuPhatha 2. IiNdaba zamaSiko..... 3. ImiSebenzi yamaBulungelo weeNcwadi neLwazi 4. ImiDlalo nokuziThabisa	533 293 181 802 84 092 183 667 83 732	233 947 90 178 30 003 85 562 28 204	198 116 91 389 11 489 47 608 47 630	- - - - -	9 683 235 1 100 1 200 7 148	91 547 - 41 500 49 297 750	- - - - -
11	UmBusohlanyela, ukuHlaliswa kwabaNtu neNdaba zeNdabuko IHLOSO: Kunikela ngamakhono nokwelusa izinga lombuso wemakhaya, ukwenza ibhoduluko kilo okuzakwakhwa izindlu nokuginisekisa bonyana kuba nokuhlela okukhambelaneko ngokwesifunda nesiyingi. 1. ZokuPhatha 2. UkuHlaliswa kwabaNtu..... 3. UmBuso weNdawo 4. UkuThuthukiswa kweenHlangano zeNdabuko.....	2 418 737 325 009 1 287 954 281 352 524 422	983 691 190 866 101 063 260 617 431 145	161 824 121 441 9 092 12 531 18 760	- - - - -	1 190 227 4 142 1 177 119 2 184 6 782	82 995 8 560 680 6 020 67 735	- - - - -
12	UkuThuthukiswa kwezeHlalakuhle IHLOSO: Kukhona kalisa umnyango ukufikelela imisebenzi eqakathekileko okuku: nikela ngerhelelho lezehlalakuhle, Cinisekiswa kweHlalakuhle, phuhtiswa kwetihogomelo nasekelo nokupheliswa komthago. 1. ZokuPhatha 2. ImiSebenzi yeHlalakuhle yomPhakathi..... 3. AbanNtwana NemiNdeni 4. ImiSebenzi yokulungisa imiThjapho..... 5. Ituthuko neRhuhululo.....	1 787 927 339 824 435 045 544 434 251 115 217 509	1 306 700 242 234 305 298 421 155 179 427 158 586	171 691 66 421 27 550 16 354 36 637 24 729	- - - - - -	271 075 4 710 101 836 105 970 26 277 32 282	38 461 26 459 361 955 8 774 1 912	- - - - - -
	Imali okufanele ivowudelwe	74 230 236	50 756 768	11 296 104	1 030	9 508 878	2 667 456	-

Ivowudu	Ithathululo	Isamba ngevowudu nokwehluka okukhulu	Ukubhadlwa kwanjisi	Ukudluliswa nokurhelelwa ngeemali	Ukubhadlwa kweenkolodo	LimBhadlo zePahla yezeMali
11	UmBusohlanganyela, ukuHlaliswa kwabaNtu neeNdaba zeNdabuko IHLISO: Kunikela ngamakhono nokwelusa izinga lombuso wemakhaya, ukwenza ibhoduluko kulo okuzakwakhwa izindlu nokugciniseka bonyana kuba nokuhlela okukhambelanako ngokwesifunda nesiyingi. 1. ZokuPhatha Kukwenziwa komthethomgomo nguSo/Nomkhandlu, iHloko 2. UkuHlaliswa kwabaNtu Kuphatha ikambiso yokulethwa kwezindlu, ukugcinwa kwedatha OkuzizaAbelo zobuJamo obuThileko yiTulhuko nhlangeneko yezeziNdlu nokuHlaliswa kwabaNtu kuHlaliswa kwabaNtu iMali yokuLekelela yeKoro yezeHlalahle (ye-E PWP) Isibonelo sokuBuyisela kwePhatha 3. UmBuso weNdawo Kugcinwa kwamahlelo wamakhono wokwetha. Kukhona ukuswa nokuhlanganiswa kwama-ofisi wesifunda naboMasipala beemFunda. 4. UkuThuthukiswa kweenHlangano zeNdabuko Ukuhlazela ngamakhono kanye nokuthuthukisa umbuso woburholi bendabuko	2 720 467 387 262 1 476 830 1 301 677 2 026 35 820 315 124 541 251	1 291 729 378 321 136 581 - - - 310 174 456 653	1 366 507 5 070 1 339 909 1 301 677 2 026 35 820 2 070 19 458	62 231 3 871 340 - - - 2 880 55 140	-
12	UkuThuthukiswa kwezeHlalahle IHLISO: Kunikela ngokuthuthukiswa kwe-Social Welfare Safety net. Ukwehlisa umthango nomphumela we-HIV/AIDS ngetuthuko edzimileleko ngokubambisana nabasebenzeli bokufezakalisa (abafana neenHlangano eziNgenzi iNzuzo, iinHlangano okuNgasizo zomBuso neenHlangano eziNzize emPhakathini). 1. ZokuPhatha Kubeka imisebenzi yokuphatha ngamakhono neyasekelo ezingeni lomnyango, phakathi kombuso, umphakathi nabadlalindima abafaneleko. 2. IsAbelo seThogomelo lokuThembela Kubuyiselwa nokuphatha kwezabelo zerhelelho ngokuya komThetho weRhelelho lezokuHlalisana ka-1992 kanye nokubekwa kwemikhawo yezabelo. OkuzizaAbelo zobuJamo obuThileko IsAbelo sokuqatjiswa kwabasohlalakhulu 3. AbanNtwana NemiNdeni OkuzizaAbelo zobuJamo obuThileko IsAbelo sokuThuthukiswa kwabeNtwana basebanNdeni 4. Imisebenzi yokulungisa imiThapho 5. Ituthuko neRhuhululo Efaka hlangana iMali Zokulekelela zobuJamo obuThileko EPWP Integrated Grant IsAbelo sokuHlalaomncwelo ze-EPWP	2 181 129 358 784 424 407 945 833 68 992 228 314 225 791 2 000 10 189	1 536 999 308 107 356 894 480 545 16 390 201 465 191 988 - 10 189	591 292 4 104 66 346 464 738 52 602 22 401 33 703 2 000 -	52 838 48 573 1 167 550 - 2 448 100 - -	-
13	ZemiDlalo, ubuKghwari namaSiko IHLISO: Kugcinisa ukubumbana ngokuhluka ngokunikela ngemisebenzi yezemidlalo, yobukghwari, yamasiko nama e-Limpopo. 1. ZokuPhatha Kuphatha umnyango woke. 2. IiNdaba zamaSiko Kukhulisa nokugciniseka kwemisebenzi yamasiko nobukghwari Efaka hlangana iMali zokuLekelela zobuJamo obuThileko IsAbelo seenHlokomcwelo ze-EPWP 3. Imisebenzi yamaBulungelo weeNcwadi namaButhlelo Kurhelelwa iimphathimandla zamabulungelo weencwadi wendawo ekunikeleni ngebulungelo leencwadi lomphakathi kanye nokunikela Oku UkuThuthukiswa kweeChemba Ithlelo lokuziBandakanya ngobuNengi kwezemiDlalo leenKolo Siyadlala 4. ImiDlalo nokuziThabisa Kukhulisa nokugciniseka zemidlalo nokuzithabisa Oku Ithlelo lokuziBandakanya ngobuNengi kwezemiDlalo leenKolo	519 537 166 651 78 175 2 000 181 354 144 314 93 357 71 488	455 142 160 388 65 926 1 970 144 304 107 889 84 544 62 676	13 244 1 587 2 219 - 625 - 8 713 8 713	51 151 4 596 10 030 30 36 425 36 425 100 100	-
	Imali okufanele ivowudelwe	69 500 910	59 300 122	8 185 421	2 015 367	-

LOCAL AUTHORITY NOTICES • PLAASLIKE OWERHEIDS KENNISGEWINGS**LOCAL AUTHORITY NOTICE 528 OF 2023****POLOKWANE LOCAL MUNICIPALITY - NOTICE OF A REZONING APPLICATION IN TERMS OF SECTION 61 OF THE POLOKWANE MUNICIPAL PLANNING BY-LAW, 2017**

We, BJVDS Town & Regional Planners CC t/a Planning Concept Town & Regional Planners, being the applicant of **Amendment Scheme 624** – Erf 6843 Bendor X 110 and **Amendment Scheme 623** – Erf 9123 Bendor X 110, hereby give notice in terms of sections 61 and 95(1)(a) of the Polokwane Municipal Planning By-law, 2017, that we have applied to Polokwane Municipality for the amendment of the applicable Land Use Scheme/or Town planning Scheme, by the rezoning in terms of section 61 of the of the Polokwane Municipal Planning By-law, 2017, of the property as described above. The property is situated within Ismini Office Park along Hillary Drive.

The rezoning is - Erf 6843 Bendor X 110 from “Special for Parking, Offices, Restaurant and Retail” to “Special for Offices, Retail, Restaurant, Gymnasium and Health care facilities subject to specific conditions as indicated in Annexure 149 and Erf 9123 Bendor X 110 from “Special for Offices, to “Special for Parking”.

Any objection(s) and/or comment(s), including the grounds for such objection(s) and/or comment(s) with full contact details, without which the Municipality cannot correspond with the person or body submitting the objection(s) and/or comment(s), shall be lodged with, or made in writing to: Manager: City Planning and Property Management, PO Box 111, Polokwane, 0700 from 13 January 2023, until 13 February 2023. Full particulars and plans (if any) may be inspected during normal office hours at the Municipal offices as set out below, for a period of 28 days from the date of first publication of the notice in the Provincial Gazette of 13 January 2023 newspaper.

Address of Municipal offices: Civic Centre, Polokwane, 0699. Closing date for any objections and/or comments: 13 February 2023. Address of applicant: 5 A Schoeman Street, Polokwane, 0699, Box 15001, Polokwane, 0699; Telephone No: 015 – 2953649. Dates on which Amendment Schemes 623 & 624 notice will be published: 13 & 20 January 2023

13-20

PLAASLIKE OWERHEID KENNISGEWING 528 VAN 2023**PLAASLIKE MUNISIPALITEIT POLOKWANE - KENNISGEWING VAN 'N HERSONERINGS AANSOEK INGEVOLGE AFDELING 61 VAN DIE VERORDENING VIR DIE POLOKWANE RUIMTELIKEBEPLANNING, 2017**

Ons, BJVDS Stads- en Streekbeplanners BK t / a Planning Concept Stads- en Streekbeplanners, synde die aansoeker van **Wysiging skema 624** - Erf 6843 Bendor X 110, en **Wysiging skema 623** – Erf 9123 Bendor X 110, gee hiermee kennis ingevolge Artikels 61 en 95 (1) (a) van die Polokwane Munisipale Beplanning Bywet, 2017, dat ons by die Polokwane Munisipaliteit aansoek gedoen het vir die wysiging van die toepaslike Grondgebruikskema / of Stadsbeplanningskema deur die hersonering ingevolge Artikel 61 van die Polokwane verordening vir Munisipale Beplanning Bywet, 2017, van die eiendom soos hierbo beskryf. Die eiendom is geleë binne Ismini Office Park langs Hillary Rylaan.

Die hersonering is - Erf 6843 Bendor X 110 van “Spesiaal vir Parkering, Kantore, Restaurant en Kleinhandel” na “Spesiaal vir Kantore, Kleinhandel, Restaurant, Gimnasium en Gesondheidsorg fasiliteite onderhewig aan spesifieke voorwaardes soos aangedui in Bylae 149 en Erf 9123 Bendor X 110 van “Spesiaal vir Kantore, na “Spesiaal vir Parkering”.

Enige beswaar (s) en / of kommentaar (s), insluitend die gronde vir sodanige beswaar (s) en / of kommentaar (s) met volledige kontakbesonderhede, waarsonder die Munisipaliteit nie kan korrespondeer met die persoon of liggaam wat die beswaar (s) indien nie) en / of kommentaar (s) ingedien of skriftelik by: Bestuurder: Stadsbeplanning en Eiendomsbestuur, Posbus 111, Polokwane, 0700 vanaf 13 Januarie 2023, tot 13 Februarie 2023.

Volledige besonderhede en planne (as daar is) kan gedurende gewone kantoorure by die Munisipale kantore, soos hieronder uiteengesit, besigtig word vir 'n tydperk van 28 dae vanaf die datum van eerste publikasie van die kennisgewing in die Provinsiale Staatskoerant van 13 Januarie 2023 koerant.

Adres van Munisipale kantore: Burgersentrum, Polokwane, 0699. Sluitingsdatum vir besware en / of kommentaar: 13 Februarie 2023. Adres van aansoeker: Schoeman straat 5A, Polokwane, 0699, Posbus 15001, Polokwane, 0699; Telefoonnommer: 015 – 2953649. Datums waarop Wysiging skema 623 & 624 kennisgewing gepubliseer word: 13 en 20 Januarie 2023.

13-20

LOCAL AUTHORITY NOTICE 529 OF 2023**NOTICE OF AN APPLICATION FOR A SUBDIVISION OF LAND IN TERMS OF SECTION 67(1)(b)
OF THE POLOKWANE MUNICIPAL PLANNING BY-LAW, 2017**

We, BJVDS Town & Regional Planners CC t/a Planning Concept Town & Regional Planners, hereby represented by BJ van der Schyff, being the applicant of Portion 12 of the farm Rietfontein743 LS – Limpopo Province hereby give notice, in terms of section 95(1)(a) of the Polokwane Municipal Planning By-law, 2017, as well as Act 21 of 1940 that we have applied to Polokwane Municipality and CoGHSTA for the subdivision of the property into 8 portions of about 8,5 ha each.

Any objection(s) and/or comment(s), including the grounds for such objection(s) and/or comment(s) with full contact details, without which the Municipality cannot correspond with the person or body submitting the objection(s) and/or comment(s), shall be lodged with, or made in writing to: Manager: City Planning and Property Management, PO Box 111, Polokwane, 0700 from 13 January 2023 until 13 February 2023.

Full particulars and plans (if any) may be inspected during normal office hours at the Municipal offices as set out below, for a period of 28 days from the date of first publication of the notice in the Provincial Gazette 13 January 2023 newspaper.

Address of Municipal offices: Planning Division, Civic Centre, Polokwane, 0699, Tel: 015-2902 334. Closing date for any objections: 25 December 2022. Address of applicant: Planning Concept Town & Regional Planners, PO Box 15001, Polokwane, 0699, 5 A Schoeman Street, Polokwane, 0699, Tel: 015 – 295 3649, mail: planconcept@mweb.co.za. Dates on which notice will be published: 13 and 20 January 2023. Closing date for any objections: 13 February 2023.

13-20

PLAASLIKE OWERHEID KENNISGEWING 529 VAN 2023**KENNISGEWING VAN 'N AANSOEK OM 'N ONDERVERDELING VAN GROND INGEVOLGE ARTIKEL 67(1)(b) VAN DIE POLOKWANE MUNISIPALE BEPLANNINGVERORDENING, 2017**

Ons, BJVDS Stads- en Streekbeplanners BK t/a Planning Concept Stads- en Streekbeplanners, hiermee verteenwoordig deur BJ van der Schyff, synde die applikant van Gedeelte 12 van die plaas Rietfontein743 LS – Limpopo Provinsie gee hiermee kennis, ingevolge artikel 95(1)(a) van die Polokwane Munisipale Beplannings Verordening, 2017, asook Wet 21 van 1940 dat ek/ons aansoek gedoen het by Polokwane Munisipaliteit en CoGHSTA vir die onderverdeling van die eiendom in 8 gedeeltes van ongeveer 8,5 ha elk .

Enige beswaar(s) en/of kommentaar(s), insluitend die gronde vir sodanige beswaar(s) en/of kommentaar(s) met volledige kontakbesonderhede, waarsonder die Munisipaliteit nie kan korrespondeer met die persoon of liggaam wat die beswaar(s) indien nie.) en/of kommentaar(s), ingedien word by, of skriftelik gemaak word aan: Bestuurder: Stadsbeplanning en Eiendomsbestuur, Posbus 111, Polokwane, 0700 vanaf 13 Januarie 2023 tot 13 Februarie 2023.

Volledige besonderhede en planne (indien enige) kan gedurende gewone kantoorure by die Munisipale kantore soos hieronder uiteengesit besigtig word vir 'n tydperk van 28 dae vanaf die datum van eerste publikasie van die kennisgewing in die Provinsiale Koerant 13 Januarie 2023 koerant.

Adres van Munisipale kantore: Beplannings afdeling, Burgersentrum, Polokwane, 0699, Tel: 015-2902 334. Sluitingsdatum vir enige besware: 25 Desember 2022. Adres van aansoeker: Planning Concept Stads- en Streekbeplanners, Posbus 15001, Polokwane, 0699 , Schoeman straat 5 A, Polokwane, 0699, Tel: 015 – 295 3649, pos: planconcept@mweb.co.za. Datums waarop kennisgewing gepubliseer sal word: 13 en 20 Januarie 2023. Sluitingsdatum vir enige besware: 13 Februarie 2023.

13-20

LOCAL AUTHORITY NOTICE 530 OF 2023**THEMBISILE HANI LOCAL MUNICIPALITY
THEMBISILE HANI LOCAL MUNICIPALITY BY-LAW ON SPATIAL PLANNING AND LAND USE MANAGEMENT, 2015**

Notice of an application for the subdivision of the Remainder of Erf 976 Kwamhlanga-B Township in terms of sections 71, read with section 98 of the Thembeisile Hani Local Municipality By-Law on Spatial Planning and Land Use Management, 2015.

I, Werner Fourie, a director of i@Consulting (Pty) Ltd, being the applicant (authorised agent acting on behalf of the owner) of the Remainder of Erf 976 Kwamhlanga-B, hereby gives notice in terms of sections 71, read with section 98 of the Thembeisile Hani Local Municipality By-Law on Spatial Planning and Land Use Management, 2015, that I have applied to the Thembeisile Hani Local Municipality for the subdivision of the Remainder of Erf 976-Kwamhlanga-B.

The owner of the Remainder of erf 976 Kwamhlanga-B intends to subdivide the subject property as follows:

- Portion A - 22 500 square metres (zoned undetermined)
- Portion B - 22 500 square metres (zoned undetermined)
- Portion C - 22 555 square metres (zoned undetermined)
- Portion D - 26 113 square metres (zoned undetermined)
- Portion E (Remainder) – 802 270 square metres (zoned undetermined)

The subject property is situated close to Solomon Mahlangu Stadium, Kwamhlanga-B at the following coordinates: -25.428277, 28.704549.

Any objection(s) and/or comment(s), including grounds for such objection(s) and/or comment(s) with full contact details, without which the municipality cannot correspond with the person or body submitting the objection(s) or comment(s), shall be lodged with, or made in writing to: Municipal Manager: Thembeisile Hani Local Municipality, Stand No. 24, Front opposite Kwaggafontein Police Station, Along the R573 (Moloto road), Mpumalanga, 0458, Private Bag X4041, Mpumalanga, 0458, from 20 January 2023 (first date of publication of notice) until 19 February 2023 (30 days after the first date of publication).

Full particulars and plans (if any) may be inspected during normal office hours at the Municipal Offices set out below for a period of 30 days from the date of first publication of the notice in the Provincial Gazette/Sowetan. Address of Municipal Offices: Thembeisile Hani Local Municipality, Stand No. 24, Front opposite Kwaggafontein Police Station, Along the R573 (Moloto road), Mpumalanga, 0458.

Address of authorised agent: 472 Botterklapper Street, The Willows, Pretoria, 0087. PO Box 14235 Hatfield, Pretoria, 0028. Email: werner@iatconsulting.co.za, Tel: 0836399259

20-27

ISAZISO**THEMBISILE HANI LOCAL MUNICIPALITY****THEMBISILE HANI LOCAL MUNICIPALITY BY-LAW ON SPATIAL PLANNING AND LAND USE MANAGEMENT, 2015**

Lapha isaziso so suka ku Werner Fourie we i@Consulting (Pty) Ltd (i-ejenti egunyaziwe ebambela umnikazi) yeNsalela yeSiza 976 Kwamhlanga-B, sinikezwa ngemibandela yeSigaba 98 se-Thembeisile Hani Local Municipality By-Law on Spatial Planning and Land Use Management, 2015 ngo kuhlukaniswa zensalela we Stand 976 Kwamhlanga B ngokweSigaba 71 se-Thembeisile Hani Local Municipality By-Law on Spatial Planning and Land Use Management, 2015 ukuze kwakhiwe.

- iNgxenywe A - 22 500 square metres (zoned undetermined)
- iNgxenywe B - 22 500 square metres (zoned undetermined)
- iNgxenywe C - 22 555 square metres (zoned undetermined)
- iNgxenywe D - 26 113 square metres (zoned undetermined)
- iNgxenywe E (Remainder) – 802 270 square metres (zoned undetermined)

Indawo yephrojekthi (Coordinates :-25,428277,28 , 28.704549) ise duze ne Solomon Mahlangu Stadium, Kwamhlanga B:

Noma yimuphi umuntu noma abantu abanokuphikisana nalesi sicelo kumele bafake isiphikiso/isiphakamiso esibhaliwe, kanye nezizathu zalokho, ngendlela echazwe eSigabeni 104 soMthetho kaMasipala WokuHlelwa Kwendawo kanye Nokuphathwa Kokusetshenziswa Komhlaba. , 2015, kanye neMenenja kaMasipala kwaPrivate Bag X4041, Mpumalanga, 0458 noma ku- Stand 24, Front Opposite Kwaggafontein Police Station, Kanye no-R573 Road (Moloto Road), phakathi nenkathi eyizinsuku ezingama-30 kusukela osukwini lwalesi saziso futhi kungakadluli u-20 we-Januwari 2023 ku fikela 19 February 2023.

Ikhophi yesicelo ingase ihlolwe ngezikhathi zokusebenza eziwayelekile eZinkonzo Zokuthuthukiswa Nezokuhlelwa Kwedolobha, u-Stand 24, Front Opposite Kwaggafontein Police Station, eduze no-R573 Road (Moloto Road). Imininingwane yokuxhumana yezikhulu zikaMasipala ezifanele: Mnu M. S. Tefo (Tel. 013 986 9124) / Mr. M. Tsebe (Tel. 013 986 9191).

Igama le-ejenti: i@Consulting (Pty) Ltd , 472 Botterklapper Street, The Willows, Pretoria, 0087. PO Box 14235 Hatfield, Pretoria, 0028. Email: werner@iatconsulting.co.za, Tel: 0836399259

20-27

Closing times for **ORDINARY WEEKLY** **2023** **LIMPOPO PROVINCIAL GAZETTE**

*The closing time is **15:00** sharp on the following days:*

- **08 December**, Thursday for the issue of Friday **16 December 2022**
- **15 December**, Thursday for the issue of Friday **23 December 2022**
- **22 December**, Thursday for the issue of Friday **30 December 2022**
- **29 December**, Thursday for the issue of Friday **06 January 2023**
- **06 January**, Friday for the issue of Friday **13 January 2023**
- **13 January**, Friday for the issue of Friday **20 January 2023**
- **20 January**, Friday for the issue of Friday **27 January 2023**
- **27 January**, Friday for the issue of Friday **03 February 2023**
- **03 February**, Friday for the issue of Friday **10 February 2023**
- **10 February**, Friday for the issue of Friday **17 February 2023**
- **17 February**, Friday for the issue of Friday **24 February 2023**
- **24 February**, Friday for the issue of Friday **03 March 2023**
- **03 March**, Friday for the issue of Friday **10 March 2023**
- **10 March**, Friday for the issue of Friday **17 March 2023**
- **16 March**, Thursday for the issue of Friday **24 March 2023**
- **24 March**, Friday for the issue of Friday **31 March 2023**
- **31 March**, Friday for the issue of Friday **07 April 2023**
- **05 April**, Wednesday for the issue of Friday **14 April 2023**
- **14 April**, Friday for the issue of Friday **21 April 2023**
- **20 April**, Thursday for the issue of Friday **28 April 2023**
- **26 April**, Wednesday for the issue of Friday **05 May 2023**
- **05 May**, Friday for the issue of Friday **12 May 2023**
- **12 May**, Friday for the issue of Friday **19 May 2023**
- **19 May**, Friday for the issue of Friday **26 May 2023**
- **26 May**, Friday for the issue of Friday **02 June 2023**
- **02 June**, Friday for the issue of Friday **09 June 2023**
- **09 June**, Friday for the issue of Friday **16 June 2023**
- **15 June**, Thursday for the issue of Friday **23 June 2023**
- **23 June**, Friday for the issue of Friday **30 June 2023**
- **30 June**, Friday for the issue of Friday **07 July 2023**
- **07 July**, Friday for the issue of Friday **14 July 2023**
- **14 July**, Friday for the issue of Friday **21 July 2023**
- **21 July**, Friday for the issue of Friday **28 July 2023**
- **28 July**, Friday for the issue of Friday **04 August 2023**
- **03 August**, Thursday for the issue of Friday **11 August 2023**
- **11 August**, Friday for the issue of Friday **18 August 2023**
- **18 August**, Friday for the issue of Friday **25 August 2023**
- **25 August**, Friday for the issue of Friday **01 September 2023**
- **01 September**, Friday for the issue of Friday **08 September 2023**
- **08 September**, Friday for the issue of Friday **15 September 2023**
- **15 September**, Friday for the issue of Friday **22 September 2023**
- **21 September**, Thursday for the issue of Friday **29 September 2023**
- **29 September**, Friday for the issue of Friday **06 October 2023**
- **06 October**, Friday for the issue of Friday **13 October 2023**
- **13 October**, Friday for the issue of Friday **20 October 2023**
- **20 October**, Friday for the issue of Friday **27 October 2023**
- **27 October**, Friday for the issue of Friday **03 November 2023**
- **03 November**, Friday for the issue of Friday **10 November 2023**
- **10 November**, Friday for the issue of Friday **17 November 2023**
- **17 November**, Friday for the issue of Friday **24 November 2023**
- **24 November**, Friday for the issue of Friday **01 December 2023**
- **01 December**, Friday for the issue of Friday **08 December 2023**
- **08 December**, Friday for the issue of Friday **15 December 2023**
- **15 December**, Friday for the issue of Friday **22 December 2023**
- **20 December**, Wednesday for the issue of Friday **29 December 2023**

Printed by and obtainable from the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001.
Contact Centre Tel: 012-748 6200. eMail: info.egazette@gpw.gov.za
Publications: Tel: (012) 748 6053, 748 6061, 748 6065

Also available at **The Provincial Administration: Limpopo Province**, Private Bag X9483, Office of the Premier, 26 Bodenstein Street, Polokwane, 0699. Tel. (015) 291-3910