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DIE PROVINSIE MPUMALANGA

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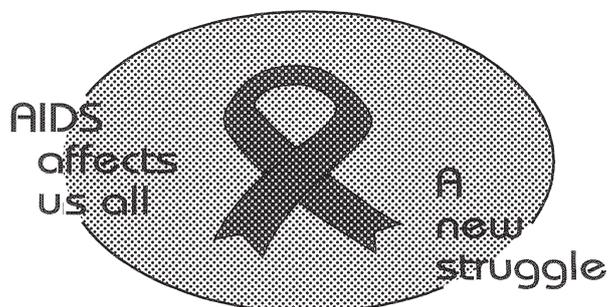
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IMPORTANT

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from Government Printing Works

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PREMIER'S NOTICES • PREMIERSKENNISGEWINGS

PREMIER'S NOTICE 5 OF 2015**MPUMALANGA APPROPRIATION ACT, 2015
(ACT NO. 1 OF 2015)**

It is hereby notified that I, **David Dabede Mabuza**, in my capacity as Premier of the Mpumalanga Province, have, in terms of section 121 of the Constitution of the Republic of South Africa, 1996, assented to the Mpumalanga Appropriation Act, 2015. The Mpumalanga Appropriation Act, 2015 (Act No. 1 of 2015), is hereby published for general information.



D.D. MABUZA
PREMIER: MPUMALANGA PROVINCE
DATE: 15/07/2015
SLA8605M

MPUMALANGA PROVINCE



**MPUMALANGA
APPROPRIATION ACT, 2015**

(As passed by the Mpumalanga Provincial Legislature on 19 June 2015)

(MEC FOR FINANCE, ECONOMIC DEVELOPMENT AND TOURISM)

[Act 1 - 2015]

ACT

To appropriate money from the Provincial Revenue Fund for the requirements of the Province for the 2015/16 financial year; to prescribe conditions for the spending of funds withdrawn for the 2016/17 financial year before the commencement of the Mpumalanga Appropriation Act for the 2016/17 financial year, and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a Provincial Act or as a direct charge against the provincial revenue fund, when it is provided for in the Constitution or a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of Mpumalanga, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any meaning ascribed to a word or expression in section 1 of the Public Finance Management Act, must bear the meaning ascribed, and —

“**conditional grants**” means conditional allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, which are provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” means any payment made by a department classified as or deemed to be a current payment in terms of the Guidelines for Implementing the Economic Reporting Format (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act;

“**MEC**” means the Member of an Executive Council responsible for finance in the Province;

“**payments for capital assets**” means any payments made by a department classified as or deemed to be a payment for capital assets in terms of the Guidelines for Implementing the Economic Reporting Format (September 2009) and the “Asset Management Framework” (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

“**payments for financial assets**” means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the Guidelines for Implementing the Economic Reporting Format (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act;

“**Province**” means the province of Mpumalanga;

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“**transfers and subsidies**” means any payments made by a department classified as or deemed to be a transfer or subsidy payment in terms of the Guidelines for Implementing the Economic Reporting Format (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act.

Appropriation of money for the requirements of the Province

2. (1) Appropriations by Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2015/16 financial year to votes and main divisions within a vote, and for the purposes that are specified, are set out in the Schedule to this Act.

(2) The spending of appropriations contemplated in subsection (1) is subject to the provisions of this Act and the Public Finance Management Act and the Division of Revenue Act for the 2015/16 financial year.

(3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act takes effect, as envisaged in section 29(1) of the Public Finance Management Act, is subject to-

(a) section 6 of the Mpumalanga Appropriation Act, 2014 (Act No. 4 of 2014); and

(b) the applicable provisions of the Division of the Revenue Act for the 2015/16 financial year, when the said Act takes effect.

Amounts listed as specifically and exclusively appropriated

3. An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the Schedule may be utilised only for the purpose indicated, unless the amount or purpose for which it was allocated, is amended by or in terms of-
- (a) an Act of Legislature; or
 - (b) an Act of Parliament.

Conditional allocations

4. (1) Conditional allocations to Votes and as listed specifically and exclusively in the Schedule to this Act must be utilised subject to the conditions imposed by the Minister.

Authorisation of expenditure

5. (1) Despite anything to the contrary in any other legislation and before an Adjustments Appropriation Bill is passed, the MEC may approve expenditure, if it cannot reasonably be delayed without negatively affecting service delivery and such expenditure—
- (a) is unforeseeable and unavoidable;
 - (b) was announced during the tabling of the 2015/16 annual budget for a project and the disbursement of funds is required for the implementation of the project; or
 - (c) was approved in the appropriation for the 2014/15 financial year and will be proposed to be rolled over to the 2015/16 financial year to finalise expenditure that could not take place in the 2014/15 financial year as originally planned.
- (2) Expenditure approved in terms of subsection (1)—
- (a) is a direct charge against the Provincial Revenue Fund;
 - (b) may be made subject to conditions imposed by the Minister; and
 - (c) must be disclosed in the Provincial Treasury's next quarterly report to the relevant Legislature Committees.
 - (d) must, despite section (31)(2) of the Public Finance Management Act, be included in the Adjustments Appropriation Act or another Appropriation Act for the 2015/16 financial year.

Spending before commencement of Appropriation Act for 2016/17 financial year

6. The spending of funds withdrawn in terms of section 29 of the Public Finance Management Act for the 2016/17 financial year before the commencement of the Appropriation Act for the 2016/17 financial year is, with the necessary changes, subject to-
- (a) any applicable conditions imposed in terms of section 4 of this Act, and applicable provisions of the Adjustments Appropriation Act for the 2015/16 financial year, as if the funds were allocated for the 2015/16 financial year;
 - (b) the applicable provisions of the Division of Revenue Act for the 2015/16 financial year, as if the funds were allocated for the 2015/16 financial year; and
 - (c) The applicable provisions of the Division of Revenue Act for the 2016/17 financial year, when the said Act takes effect.

Short title

7. This Act is called the Mpumalanga Appropriation Act, 2015.

Vote		SCHEDULE						
		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1	Office Of The Premier <i>Aim: To provide strategic direction and support evidence based decision making through research, monitoring and evaluation, integrated planning, coordination of government programmes and institutional development.</i>	237 773	121 541	97 963	–	4 640	13 629	–
	1. Administration <i>To perform proper and effective coordinating and monitoring function of administrative and strategic matters, both within the Office of the Premier and the Province.</i>	90 554	49 482	30 553	–	70	10 449	–
	2. Institutional Development <i>To provide institutional development devices, advice, strategic support, coordination and development and policies to ensure operational efficiency, alignment and corporate compliance with a view to improve the capacity of the Mpumalanga Provincial Government to deliver effective and efficient services.</i>	96 899	42 739	49 560	–	4 500	100	–
	3. Policy and Governance <i>To provide effective macro policy advice, coordination and monitoring on the following key focus areas: Provincial planning, implementation of provincial programmes; Mainstreaming of gender, youth and older person issues, regional and international cooperation, research and information management, advisory services to the Premier, EXCO committee, Executive Council and MPAC; Coordinate key strategic interventions to improve departmental performance.</i>	50 320	29 320	17 850	–	70	3 080	–
2	Provincial Legislature <i>Aim: To effectively and efficiently hold the executive and other state organs accountable through intensified oversight, enhance public education and participation, make laws, ensure improved service delivery by adhering to the Batho Pele principles, and supported by administration excellence and good governance.</i>	294 953	143 563	98 717	–	51 493	1 180	–
	1. Administration <i>To provide political leadership and administrative support services to ensure effective and efficient functioning of the Legislature in fulfilling its legislative and constitutional mandate.</i>	128 291	68 915	58 196	–	–	1 180	–
	2. Parliamentary Business <i>To provide political leadership and administrative support services to ensure effective and efficient functioning of the Legislature in fulfilling its legislative and constitutional mandate.</i>	166 662	74 648	40 521	–	51 493	–	–
3	Finance <i>Aim: The equitable allocation and optimal utilization of provincial resources to ensure quality and better life for all through: quality financial advice and support to departments, public entities and municipalities, efficient financial management and fiscal discipline and effective use of financial resources.</i>	287 550	152 250	122 985	–	3 531	8 784	–
	1. Administration <i>To provide political, financial and administrative management of the department.</i>	74 688	45 194	27 632	–	531	1 331	–
	2. Sustainable Resources Management	63 074	36 075	23 946	–	3 000	53	–
	<i>To promote optimal and effective provincial resources allocation and utilization, efficient provincial budget management, accurate financial reporting on provincial revenue generation and maximization, provide quality and accurate socio-economic research reports to inform the provincial budget and planning process, promote efficient planning, implementation and management of infrastructure by provincial Departments and Municipalities, and provide technical support to delegated municipalities on the implementation of the MFMA.</i>							
	3. Asset And Liabilities Management <i>To monitor and support of Assets & Liabilities, Provincial Supply Chain Management, Public Private Partnership, Transversal System and Information Technology services as well as the provisioning of information technology infrastructure to votes, municipalities and public entities.</i>	115 076	51 319	62 057	–	–	1 700	–
	4. Financial Governance	34 712	19 662	9 350	–	–	5 700	–

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of employees	Goods and services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
		14 672	37 311	–	88 176	2 900	–
		–	–	–	46 270	–	–
4. Veterinary Services	116 441	96 189	15 526	–	–	4 726	–
<i>To promote animal health, welfare and production in Mpumalanga and to promote the health and welfare of both humans and animals through veterinary public health programmes.</i>							
<i>Of which</i>							
<i>Conditional Grants</i>							
<i>Comprehensive Agricultural Support Programme Grant</i>		–	–	–	–	4 726	–
<i>Expanded Public Works Programme Integrated Grant</i>		–	1 800	–	–	–	–
5. Research and Technology Development Services	56 590	36 558	11 693	–	–	8 339	–
<i>To deal with agricultural research and the development and transfer of appropriate agricultural technologies. The programme conducts adaptive research to improve agricultural productivity. It is responsible for establishment and strengthening of partnerships in agriculture research. The key services of the programme include research in crop and animal production as well as range and forage research.</i>							
<i>Of which</i>							
<i>Conditional Grants</i>							
<i>Comprehensive Agricultural Support Programme Grant</i>		–	–	–	–	5 890	–
<i>Expanded Public Works Programme Integrated Grant</i>		–	1 500	–	–	–	–
6. Agricultural Economics Services	10 727	7 830	2 714	–	–	183	–
<i>To provide timely and relevant support to internal and external clients with regard to agricultural marketing, agricultural statistical information, and agricultural feasibility and viability studies in order to ensure sustainable agriculture and rural development.</i>							
7. Structured Agricultural Education and Training	38 769	26 029	7 691	–	–	5 049	–
<i>To provide agricultural training at the Higher Education and Training and Further Education and Training levels. Training offered at the Lowveld College of Agriculture, based in Nelspruit, focuses on Higher Education (HET) and Training programmes for students whilst Further Education and Training (FET) programmes are conducted throughout the province for farmers on commodity basis.</i>							
<i>Of which</i>							
<i>Conditional Grant</i>							
<i>Comprehensive Agricultural Support Programme Grant</i>		–	–	–	–	5 049	–
8. Rural Development Coordination	23 479	16 531	6 730	–	–	218	–
<i>To coordinate Comprehensive Rural Development Programme (CRDP), to improve the social and economic livelihoods of rural communities. To increase and support agrarian reform through provision of pre-and post settlement support. To profile all rural wards and mobilise poor households in the 8 most deprived municipalities.</i>							
9. Environmental Affairs	85 683	66 471	17 943	–	–	1 269	–
<i>To create an enabling environment through policy and strategy development and improve intergovernmental coordination, to regulate and ensure compliance of the tourism sector and to drive tourism sector transformation</i>							
<i>Of which</i>							
<i>Conditional Grant</i>							
<i>Expanded Public Works Programme Integrated Grant</i>		–	836	–	–	–	–
6 Economic Development and Tourism	743 031	117 773	75 361	–	541 297	3 600	5 000
<i>Aim: Drive economic growth that creates decent employment and promote sustainable development through partnerships.</i>							
1. Administration	86 689	53 070	26 619	–	–	2 000	5 000
<i>To provide administrative support for the implementation of the departmental mandate.</i>							
2. Integrated Economic Development	211 413	24 096	27 161	–	158 656	1 500	–
<i>To afford previously disadvantaged individuals and enterprises, co-operatives as well as communities an opportunity to enter the mainstream economy and play a meaningful role in both the provincial and global economies.</i>							
<i>Of which</i>							
<i>Mpumalanga Economic Growth Agency</i>		–	–	–	158 656	–	–
3. Trade and Sector Development	15 386	10 593	4 793	–	–	–	–

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of employees	Goods and services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
8 Public Works, Roads And Transport <i>Aim: To provide an integrated transport system and infrastructure that promotes socio economic development.</i>	4 358 045	855 181	1 388 903	-	661 562	1 452 399	-
1. Administration <i>To provide overall management of the department</i>	235 636	159 621	71 627	-	1 922	2 466	-
2. Public Works Infrastructure <i>To provide accommodation to provincial government and to manage building infrastructure and equipment for the provincial government</i>	710 200	267 535	316 477	-	124 452	1 736	-
3. Transport Infrastructure <i>To provide and maintain the provincial road network through planning, design, construction and maintenance and promote the economic development through roads construction and maintenance</i> <i>Of which</i> <i>Conditional Grant</i> <i>Provincial Roads Maintenance Grant</i>	2 285 291	344 353	559 919	-	9 590	1 371 429	-
4. Transport Operations <i>To promote accessibility of Public Transport, through integrated transport services</i> <i>Of which</i> <i>Conditional Grant</i> <i>Public Transport Operations Grant</i>	1 060 749	53 717	406 199	-	525 598	75 235	-
5. Community Based Programmes <i>To coordinate the successful implementation of the Expanded Public Works Programme Phase 2 in the Province.</i> <i>Of which</i> <i>Conditional Grant</i> <i>Expanded Public Works Programme Integrated Grant</i>	66 169	29 955	34 681	-	-	1 533	-
9 Community Safety, Security And Liaison <i>Aim: A safe, secure, crime and road accident free Mpumalanga Province</i>	1 040 184	385 708	527 657	-	3 500	123 319	-
1. Administration <i>To provide for the overall management and administrative support of the department, in accordance with applicable prescripts. The programme is comprised of the following: Office of the MEC, Office of the HOD, Financial Management, Corporate Services and Legal.</i>	133 756	62 689	69 217	-	500	1 350	-
2. Civilian Oversight <i>To exercise oversight junction with regards to law enforcement agencies in the Province of Mpumalanga. It is also charged with the responsibility to facilitate the management of complaints against the police and to conduct research on any police related matter. also to provide integrated social crime prevention and intervention for safer communities and provide participation and involvement in social crime prevention initiatives and strengthen communities relations between communities and police agencies.</i> <i>Of which</i> <i>Conditional Grant</i> <i>Social Sector Expanded Public Works Programme Incentive Grant</i>	57 146	38 668	18 223	-	-	255	-
3. Transport Regulation <i>To provide for a safe traffic environment through the regulation of traffic flow on public roads, overload control, conducting of road safety campaigns.</i>	490 306	277 960	87 732	-	3 000	121 614	-
4. Security Management <i>To coordinate the provision of security services in the province.</i>	358 976	6 391	352 485	-	-	100	-
10 Health <i>Aim: To improve the quality of health and well-being of all people of Mpumalanga by providing needs based, people centred, equitable health care delivery system through an integrated network of health care services provided by a cadre of dedicated and well skilled health workers.</i>	9 995 809	6 213 604	2 951 385	-	273 074	557 746	-
1. Administration	283 305	116 544	139 475	-	22 386	4 900	-

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of employees	Goods and services	Other			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4. Sports and Recreation <i>To develop and enhance the sporting capabilities of the people of Mpumalanga.</i> <i>Of which</i> <i>Conditional Grant</i> <i>Mass Participation and Sport Development Grant</i>	89 627	22 973	38 644	–	1 800	26 210	–
		6 965	36 674	–	–	400	–
12 Social Development <i>Aim: To provide equitable, integrated and quality Social Development services in partnership with all stakeholders to eradicate poverty and protect vulnerable groups in all communities of</i>	1 293 198	562 039	174 437	–	463 533	93 189	–
1. Administration <i>To provide the strategic management and support services at all levels of the department that is provincial and district</i>	259 368	140 811	100 654	–	1 150	16 753	–
2. Social Welfare Services <i>To provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.</i>	276 870	105 741	16 839	–	80 708	73 582	–
3. Children and Families <i>To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations.</i>	455 532	130 914	11 188	–	313 130	300	–
4. Restorative Services <i>To provide integrated developmental social crime and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i>	159 309	107 809	19 562	–	30 551	1 387	–
5. Development and Research <i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information</i> <i>Of which</i> <i>Conditional Grants</i> <i>Social Sector Expanded Public Works Programme Incentive Grant</i> <i>Expanded Public Works Programme Integrated Grant</i>	142 119	76 764	26 194	–	37 994	1 167	–
		–	–	–	17 274	–	–
		–	–	–	2 000	–	–
13 Human Settlements <i>Aim: To facilitate the creation of integrated sustainable Human Settlements</i>	1 677 477	151 937	54 523	–	1 269 017	202 000	–
1. Administration <i>To provide strategic leadership, administrative and management support to the department.</i>	120 996	79 593	39 367	–	36	2 000	–
2. Housing Needs, Planning and Research <i>To reduce homelessness and decrease the number of households with no access to basic services.</i> <i>Of which</i> <i>Conditional Grant</i> <i>Expanded Public Works Programme Integrated Grant</i>	39 585	30 962	8 623	–	–	–	–
		–	2 000	–	–	–	–
3. Housing Development <i>To provide Individual subsidies and Housing opportunities to beneficiaries in accordance with the housing policy.</i> <i>Of which</i> <i>Conditional Grant</i> <i>Human Settlements Development Grant</i> <i>of which</i> <i>Housing Projects</i> <i>Repair of Flood damage</i> <i>Earmarked for mining towns-Emalahleni</i> <i>Earmarked for mining towns-Steve Tshwete</i> <i>Earmarked for mining towns-Thaba Chweu</i>	1 513 077	41 382	6 533	–	1 265 162	200 000	–
		–	–	–	1 116 460	–	–
		–	–	–	34 098	–	–
		–	–	–	51 447	–	–
		–	–	–	36 321	–	–
		–	–	–	26 836	–	–
4. Housing Asset Management <i>To facilitate effective and efficient management of housing assets</i>	3 819	–	–	–	3 819	–	–
Total 2015/16 allocation to departmental baseline	38 702 202	22 854 834	7 515 577	–	4 706 798	3 619 993	5 000
Total 2015/16 Provincial Fiscal Framework	38 702 202						

PREMIER'S NOTICE 6 OF 2015**MPUMALANGA SECOND ADJUSTMENTS APPROPRIATION ACT, 2015
(ACT NO. 2 OF 2015)**

It is hereby notified that I, **David Dabede Mabuza**, in my capacity as Premier of the Mpumalanga Province, have, in terms of section 121 of the Constitution of the Republic of South Africa, 1996, assented to the Mpumalanga Second Adjustments Appropriation Act, 2015. The Mpumalanga Second Adjustments Appropriation Act, 2015 (Act No. 2 of 2015), is hereby published for general information.



D.D. MABUZA
PREMIER: MPUMALANGA PROVINCE
DATE: 15/07/2015

SLA8506M

MPUMALANGA PROVINCE



MPUMALANGA SECOND ADJUSTMENTS APPROPRIATION ACT, 2015

(As passed by the Mpumalanga Provincial Legislature on 19 June 2015)

(MEC FOR FINANCE, ECONOMIC DEVELOPMENT AND TOURISM)

ACT

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in respect of the 2014/15 financial year ending 31 March 2015; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a Provincial Act or as a direct charge against the Provincial Revenue Fund, when it is provided for in the Constitution or a provincial Act;

WHEREAS the Mpumalanga Appropriation Act, 2014 (Act No. 4 of 2014), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in respect of the 2014/15 financial year;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for provincial adjustments to be effected to the amounts of money appropriated in an Appropriation Act, including to cater for expenditure in terms of section 31(2)(a) and (e);

BE IT THEREFORE ENACTED by the Mpumalanga Provincial Legislature as follows:-

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression ascribed a meaning in the Mpumalanga Appropriation Act, 2014 (Act No. 4 of 2014), or the Public Finance Management Act, 1999 (Act No. 1 of 1999), bears the meaning so ascribed.

Adjustments to appropriations of money for requirements of the Province

2. (1) Adjustment to appropriations by the Mpumalanga Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in respect of the 2014/15 financial year to votes and main divisions within a vote, and amendments for the purposes specified, are set out in the Schedule to this
- (2) The spending of appropriations contemplated in subsection (1) is subject to the provisions of this Act and the Public Finance Management Act.

Short title

3. This Act is called the Mpumalanga Second Adjustments Appropriation Act, 2015

SCHEDULE								
Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Finance <i>Aim: To equitably allocate and optimally utilize provincial resources to ensure a quality and a better life for all.</i>	(4 000)	(4 000)	(312)	-	312	-	-
	1. Administration	(100)	(100)	-	-	-	-	-
	2. Sustainable Resource Management	(1 800)	(1 800)	(312)	-	312	-	-
	3. Asset And Liabilities Management	(1 400)	(1 400)	-	-	-	-	-
	4. Financial Governance	(700)	(700)	-	-	-	-	-
4	Co-operative Governance and Traditional Affairs <i>Aim: To facilitate and co ordinate intergovernmental structures and developmental agencies for sustainable integrated service delivery through public participation and traditional system of governance.</i>	(8 000)	-	-	-	1 000	(9 000)	-
	1. Administration	-	-	-	-	-	-	-
	2. Local Governance	-	-	-	-	-	-	-
	3. Development and Planning	2 000	-	-	-	11 000	(9 000)	-
	4. Traditional Institutional Management	(10 000)	-	-	-	(10 000)	-	-
	5. The House of Traditional Leaders	-	-	-	-	-	-	-
5	Agriculture, Rural Development, Land And Environmental Affairs <i>Aim: To lead and facilitate integrated, comprehensive, sustainable development and social cohesion by participating and partnering with all sectors of society, through agriculture, rural development, land and environment.</i>	(20 000)	(20 000)	-	-	-	-	-
	1. Administration	(3 706)	(3 706)	-	-	-	-	-
	2. Sustainable Resource Management	(2 825)	(2 825)	-	-	-	-	-
	3. Farmer Support and Development	2 204	2 204	-	-	-	-	-
	4. Veterinary Services	(1 727)	(1 727)	-	-	-	-	-
	5. Research and Technology Development Services	(979)	(979)	-	-	-	-	-
	6. Agricultural Economics Services	(504)	(504)	-	-	-	-	-
	7. Structured Agricultural Education and Training	(7 877)	(7 877)	-	-	-	-	-
	8. Rural Development Coordination	497	497	-	-	-	-	-
	9. Environmental Affairs	(5 083)	(5 083)	-	-	-	-	-
6	Economic Development and Tourism <i>Aim: To drive economic growth that creates decent employment and promote sustainable development through partnerships.</i>	(4 800)	(1 300)	(3 500)	-	-	-	-
	1. Administration	(1 300)	(1 300)	-	-	-	-	-
	2. Integrated Economic Development	(2 000)	-	(2 000)	-	-	-	-
	3. Trade and Sector Development	-	-	-	-	-	-	-
	4. Business Regulation and Governance	-	-	-	-	-	-	-
	5. Economic Planning	(1 500)	-	(1 500)	-	-	-	-
	6. Tourism	-	-	-	-	-	-	-
13	Human Settlements <i>Aim: To facilitate the creation of integrated sustainable human settlements.</i>	106 800	-	-	-	70 000	36 800	-
	1. Administration	-	-	-	-	-	-	-
	2. Housing Needs, Planning and Research	-	-	-	-	-	-	-
	3. Housing Development <i>Of which</i>	106 800	-	-	-	70 000	36 800	-
	<i>Human Settlements Development Grant</i>	-	-	-	-	70 000	-	-
	4. Housing Asset Management	-	-	-	-	-	-	-
Total 2014/15 adjustments to departmental baselines		70 000	(25 300)	(3 812)	-	71 312	27 800	-

IMPORTANT

Information

from Government Printing Works

Dear Valued Customers,

Government Printing Works has implemented rules for completing and submitting the electronic Adobe Forms when you, the customer, submits your notice request.

Please take note of these guidelines when completing your form.

GPW Business Rules

1. No hand written notices will be accepted for processing, this includes Adobe forms which have been completed by hand.
2. Notices can only be submitted in Adobe electronic form format to the email submission address submit.egazette@gpw.gov.za. This means that any notice submissions not on an Adobe electronic form that are submitted to this mailbox will be **rejected**. National or Provincial gazette notices, where the Z95 or Z95Prov must be an Adobe form but the notice content (body) will be an attachment.
3. Notices brought into GPW by "walk-in" customers on electronic media can only be submitted in Adobe electronic form format. This means that any notice submissions not on an Adobe electronic form that are submitted by the customer on electronic media will be **rejected**. National or Provincial gazette notices, where the Z95 or Z95Prov must be an Adobe form but the notice content (body) will be an attachment.
4. All customers who walk in to GPW that wish to submit a notice that is not on an electronic Adobe form will be routed to the Contact Centre where the customer will be taken through the completion of the form by a GPW representative. Where a customer walks into GPW with a stack of hard copy notices delivered by a messenger on behalf of a newspaper the messenger must be referred back to the sender as the submission does not adhere to the submission rules.
5. All notice submissions that do not comply with point 2 will be charged full price for the notice submission.
6. The current cut-off of all Gazette's remains unchanged for all channels. (Refer to the GPW website for submission deadlines – www.gpwonline.co.za)
7. Incorrectly completed forms and notices submitted in the wrong format will be rejected to the customer to be corrected and resubmitted. Assistance will be available through the Contact Centre should help be required when completing the forms. (012-748 6200 or email info.egazette@gpw.gov.za)
8. All re-submissions by customers will be subject to the above cut-off times.
9. All submissions and re-submissions that miss the cut-off will be rejected to the customer to be submitted with a new publication date.
10. Information on forms will be taken as the primary source of the notice to be published. Any instructions that are on the email body or covering letter that contradicts the notice form content will be ignored.

You are therefore advised that effective from **Monday, 18 May 2015** should you not comply with our new rules of engagement, all notice requests will be rejected by our new system.

Furthermore, the fax number **012- 748 6030** will also be **discontinued** from this date and customers will only be able to submit notice requests through the email address submit.egazette@gpw.gov.za.



Printed by and obtainable from the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001.
 Contact Centre Tel: 012-748 6200. eMail: info.egazette@gpw.gov.za
 Also available at the **Provincial Legislature: Mpumalanga**, Private Bag X11289, Room 114, Civic Centre Building,
 Nel Street, Nelspruit, 1200. Tel. (01311) 5-2133.