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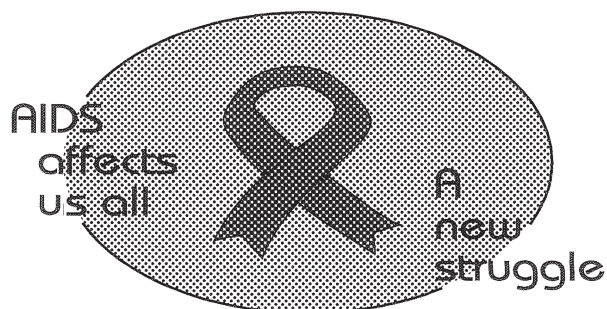
NELSPRUIT

23 June 2023

23 Junie 2023

No: 3548

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DEPARTMENT OF HEALTH

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PREMIER'S NOTICES • PREMIERS KENNISGEWINGS**PREMIER'S NOTICE 10 OF 2023****MPUMALANGA SECOND ADJUSTMENTS APPROPRIATION ACT, 2023
(ACT NO. 1 OF 2023)**

It is hereby notified that I, **Refilwe Maria Mtshweni-Tsipane**, in my capacity as Premier of the Mpumalanga Province, have, in terms of section 121 of the Constitution of the Republic of South Africa, 1996, assented to the Mpumalanga Second Adjustments Appropriation Act, 2023. The Mpumalanga Second Adjustments Appropriation Act, 2023 (Act No. 1 of 2023), is hereby published for general information.



MS. R.M. MTSHWENI-TSIPANE
PREMIER: MPUMALANGA PROVINCE

DATE: 2023/04/06
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MPUMALANGA PROVINCE



MPUMALANGA SECOND ADJUSTMENTS APPROPRIATION ACT, 2023

(As passed by the Mpumalanga Provincial Legislature on 24 March 2023)

(MEC FOR FINANCE, ECONOMIC DEVELOPMENT AND TOURISM)

[Act No. 1 of 2023]

ACT

To effect adjustments to the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in respect of the 2022/23 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2)(a) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a Provincial Act or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of the Provincial Legislature;

WHEREAS the Mpumalanga Appropriation Act, 2022 (Act No. 2 of 2022), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Province in respect of the 2022/23 financial year;

WHEREAS the Mpumalanga Adjustments Appropriation Act, 2022 (Act No.3 of 2022) effected adjustments to the appropriation of money provided for in the Appropriation Act, 2022, and whereas further adjustments are required;

AND WHEREAS section 31 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides for the tabling of provincial adjustments budget and an adjustments Appropriation Bill to make adjustments to the appropriations in an Appropriation Act,

Be IT THEREFORE ENACTED by the Mpumalanga Provincial Legislature, as follows:-

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Mpumalanga Appropriation Act, 2022 (Act No. 2 of 2022), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), must bear the meaning so assigned.

Adjustments to appropriations of money for requirements of the Province

2. (1) Adjustments to appropriations by the Mpumalanga Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2022/23 financial year to votes and the main divisions within a vote, and amendments to the purposes that are specified, are set out in the Schedule to this Act.

(2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Mpumalanga Appropriation Act, 2022, the Mpumalanga Adjustments Appropriation Act, 2022, the Public Finance Management Act, 1999 and the Division of Revenue Act, 2022 (Act No. 5 of 2022).

Short title

3. This Act is called the Mpumalanga Second Adjustments Appropriation Act, 2023.

Vote		SCHEDULE						
		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier <i>Aim To provide strategic direction and support evidence based decision-making through research monitoring and evaluation integrated planning co-ordination of government programmes and institutional development</i>	(16 000)	–	(1 000)	–	(16 000)	1 000	–
	1 Administration	1 000	–	–	–	–	1 000	–
	2 Institutional Development	(1 000)	–	(1 000)	–	–	–	–
	3 Policy and Governance	(16 000)	–	–	–	(16 000)	–	–
3	Provincial Treasury <i>Aim To enhance fiscal discipline accountability and effective governance in PFMA and MFMA institutions through capable and professional workforce inter-governmental collaboration and sustainable funding and equitable allocation and prudent financial management</i>	(11 530)	(6 517)	(12 303)	–	7 290	–	–
	1 Administration	(9 686)	(1 577)	(3 749)	–	(10)	(4 330)	–
	2 Sustainable Resources Management	(6 596)	(1 031)	(12 865)	–	7 300	–	–
	3 Asset And Liabilities Management	6 035	(3 483)	5 188	–	–	4 330	–
	4 Financial Governance	(1 303)	(426)	(877)	–	–	–	–
4	Co-operative Governance and Traditional Affairs <i>Aim To ensure that municipalities and Traditional Institutions in the Province perform their basic responsibilities and functions by promoting good governance sound financial management and administrative capability</i>	(60 000)	(14 500)	(13 700)	–	8 200	(40 000)	–
	1 Administration	–	(6 100)	4 300	–	1 800	–	–
	2 Local Governance	(11 000)	–	9 000	–	–	(20 000)	–
	3 Development and Planning	(16 400)	(6 400)	–	–	–	(10 000)	–
	4 Traditional Institutional Management	(32 600)	–	(29 000)	–	6 400	(10 000)	–
	5 The House of Traditional Leaders	–	(2 000)	2 000	–	–	–	–
6	Agriculture, Rural Development, Land and Environmental Affairs <i>Aim To lead and facilitate integrated comprehensive sustainable development and social cohesion by participating and partnering with all sectors of society through agriculture rural development and land administration</i>	–	–	5 000	–	–	(5 000)	–
	1 Administration	–	–	–	–	–	–	–
	2 Sustainable Resource Management	–	–	–	–	–	–	–
	3 Farmer Support and Development	–	–	5 000	–	–	(5 000)	–

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of employees	Goods and services	Other			
4 Veterinary Services	-	-	-	-	-	-	-
5 Research and Technology Development Services	-	-	-	-	-	-	-
6 Agricultural Economics Services	-	-	-	-	-	-	-
7 Structured Agricultural Education and Training	-	-	-	-	-	-	-
8 Rural Development Coordination	-	-	-	-	-	-	-
9 Environmental Affairs	-	-	-	-	-	-	-
6 Economic Development and Tourism <i>Aim To drive economic growth that creates decent employment and promotes sustainable</i>	(60 000)	(3 000)	(9 600)	-	13 500	(51 000)	-
1 Administration	(6 977)	(1 200)	(4 777)	-	-	(1 000)	-
2 Integrated Economic Development	(48 260)	-	(1 760)	-	3 500	(50 000)	-
3 Trade and Sector Development	(1 200)	-	(1 200)	-	-	-	-
4 Business Regulation and Governance	2 532	(1 800)	(668)	-	5 000	-	-
5 Economic Planning	(1 095)	-	(1 095)	-	-	-	-
6 Tourism	5 000	-	-	-	5 000	-	-
7 Education <i>Aim Mpumalanga Department of Education commits to working together with stakeholders to ensure effective teaching and learning through pro-active and effective communication, and good governance utilising tools of the fourth industrial revolution to create responsive public servants</i>	(316 949)	(683)	(376 944)	-	46 269	14 409	-
1 Administration	-	-	-	-	-	-	-
2 Public Ordinary Schools Education <i>Of which</i> <i>Conditional Allocation</i> <i>-Maths Science and Technology Grant</i> <i>-National School Nutrition Programme Grant</i>	(60 914)	(46 000)	(30 848)	-	15 704	230	-
		-	786	-	-	(786)	-
		-	(15 704)	-	15 704	-	-
3 Independent Schools Subsidies	-	-	-	-	-	-	-
4 Public Special Schools Education	1 811	-	1 811	-	-	-	-
5 Early Childhood Development	3 542	-	(13 502)	-	14 565	2 479	-
6 Infrastructure Development <i>Of which</i> <i>Conditional Allocation</i> <i>-Education Infrastructure Grant</i>	(331 949)	-	(343 649)	-	-	11 700	-
		-	(343 649)	-	-	31 700	-
7 Examination and Education Related Services <i>Of which</i> <i>Conditional Allocation</i> <i>-HIV/AIDS (Life Skill Education) Grant</i> <i>Non-profit Institution</i> <i>-Mpumalanga Regional Training Trust</i>	70 561	45 317	10 244	-	15 000	-	-
		(683)	683	-	-	-	-
		-	-	-	15 000	-	-

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
8	Public Works, Roads and Transport <i>Aim To provide an integrated reliable and cost effective transport system that meets the development needs of the province To deliver infrastructure that promotes sustainable economic development and</i>	(163 000)	(23 000)	9 260	-	10 900	(160 160)	-
	1 Administration	-	(8 000)	9 100	-	(1 100)	-	-
	2 Public Works Infrastructure	(153 000)	(12 000)	-	-	12 000	(153 000)	-
	3 Transport Infrastructure	-	(3 000)	150	-	-	2 850	-
	4 Transport Operations	-	-	-	-	-	-	-
	5 Community Based Programmes	-	-	-	-	-	-	-
9	Community Safety, Security and Liaison <i>Aim A safe secure crime and road crash free Mpumalanga Province</i>	(16 100)	-	(9 000)	-	-	(6 100)	-
	1 Administration	-	-	-	-	-	-	-
	2 Civilian Oversight	-	-	-	-	-	-	-
	3 Transport Regulation	(15 100)	-	(9 000)	-	-	(6 100)	-
	4 Security Management	-	-	-	-	-	-	-
10	Health <i>Aim To improve the quality of health and well-being of all people of Mpumalanga Province by providing needs-based people centred equitable health care delivery system through an integrated network of health care services provided by a cadre of dedicated and well skilled health workers</i>	(186 663)	12 701	350	-	-	(199 604)	-
	1 Administration	-	-	-	-	-	-	-
	2 District Health Services <i>Of which Conditional Allocation National Health Insurance Grant Health professionals</i>	13 447	12 701	350	-	-	396	-
	3 Emergency Medical Services	-	-	-	-	-	-	-
	4 Provincial Hospital Services	-	-	-	-	-	-	-
	5 Central Hospital Services	-	-	-	-	-	-	-
	6 Health Sciences and Training	-	-	-	-	-	-	-
	7 Health Care Support Services	-	-	-	-	-	-	-
	8 Health Facilities Management	(200 000)	-	-	-	-	(200 000)	-
11	Culture, Sport and Recreation <i>Aim To promote social cohesion and nation building through culture sport and information service to people of Mpumalanga</i>	-	-	16 094	-	-	(16 094)	-
	1 Administration	-	-	-	-	-	-	-

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
	2 Cultural Affairs	-	-	-	-	-	-	-
	3 Library and Archives Services	-	-	15 094	-	-	(15 094)	-
	Of which							
	Conditional Allocation							
	- Community Library Services Grant			15 094	-	-	(15 094)	-
	4 Sports and Recreation	-	-	-	-	-	-	-
13	Human Settlements	300 000	-	-	-	300 000	-	-
	To co-ordinate and facilitate the creation of integrated sustainable human settlements							
	1 Administration	-	-	-	-	-	-	-
	2 Housing Needs Research and Planning	-	-	-	-	-	-	-
	3 Housing Development	300 000	-	-	-	300 000	-	-
	Of which							
	Conditional Allocation							
	- Human Settlements Development Grant		-	-	-	100 000	-	-
	- Informal Settlements Upgrading Partnership		-	-	-	200 000	-	-
	4 Housing Asset Management	-	-	-	-	-	-	-
Total 2022/23 2nd adjustment to departmental baseline		(509 132)	(34 999)	(391 763)	-	369 169	(461 639)	-

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