

NORTHERN CAPE PROVINCE

PROFENSI YA KAPA-BOKONE



NOORD-KAAP PROVINSIE

IPHONDO LOMNTLA KOLONI

EXTRAORDINARY • BUITENGEWONE

**Provincial Gazette
Kasete ya Profensi**

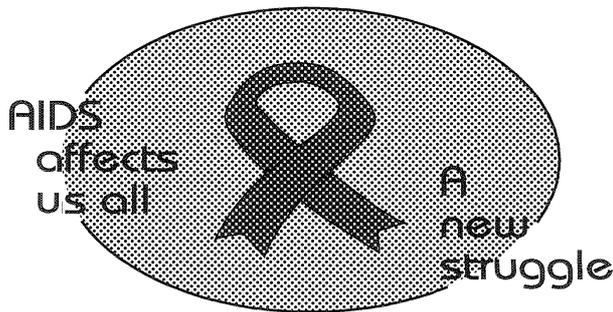
**iGazethi YePhondo
Provinsiale Koerant**

Vol. 21

**KIMBERLEY, 16 JULY
JULIE 2014**

No. 1821

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

N.B. The Government Printing Works will not be held responsible for the quality of "Hard Copies" or "Electronic Files" submitted for publication purposes



IMPORTANT NOTICE

The Government Printing Works will not be held responsible for faxed documents not received due to errors on the fax machine or faxes received which are unclear or incomplete. Please be advised that an "OK" slip, received from a fax machine, will not be accepted as proof that documents were received by the GPW for printing. If documents are faxed to the GPW it will be the sender's responsibility to phone and confirm that the documents were received in good order.

Furthermore the Government Printing Works will also not be held responsible for cancellations and amendments which have not been done on original documents received from clients.

CONTENTS • INHOUD

<i>No.</i>	<i>Page No.</i>	<i>Gazette No.</i>
OFFICIAL NOTICE		
11	Division of Revenue Act (10/2014): Gazetting of allocations to municipalities.....	3 1821

OFFICIAL NOTICE

OFFICIAL NOTICE 11 OF 2011

PROVINCIAL TREASURY

GAZETTING OF ALLOCATIONS TO MUNICIPALITIES

In accordance with section 30 (2)(a)(i) of the Division of Revenue Act, No 10 of 2014 (“the Act”), I, John Block, MPL, in my capacity as the Member of Executive Council for Finance hereby publish the allocations to category B and C municipalities as set out in Schedule 1 and 2.

The Act require that the following to be published in the Gazette:

- (a) The indicative allocation per municipality for every allocation to be made by the province to municipalities from the province’s funds;
- (b) the envisaged division of these allocations contemplated in (a)(iv) in respect of each municipality for the next financial year and 2016/17 financial year; and
- (c) the conditions and other information in respect of these allocation to facilitate performance measurement and the use of the required input and outputs.

Furthermore, in terms of the Municipal Finance Management Act, 2003 (Act 56 of 2003) (MFMA) the Member of Executive Council responsible for Finance in the Province must, to the extent possible, when tabling the Provincial annual budget in the Provincial Legislature, make public particulars of any allocations due to each municipality in terms of that budget. This includes the amount to be transferred to the municipality during each of the next three financial years.



J BLOCK, MPL
MEC FOR FINANCE
DATE:

Schedule 1**FRAMEWORK FOR LOCAL GOVERNMENT GRANTS****1. PRIMARY HEALTH CARE**

Transferring department	Department of Health
Purpose	To render comprehensive primary health care services
Measurable outputs	<p>Maternal and Child Health:</p> <ul style="list-style-type: none"> • Overall improved prevention and management of childhood problems, to reduce morbidity and mortality rates, in infants and children; • Provision of vaccination services <p>Ante-natal Care</p> <ul style="list-style-type: none"> • To improve the accessibility of ante-natal visits in the Province, to ensure early contact, before twenty (20) weeks of pregnancy; <p>Sexually Transmitted Diseases</p> <ul style="list-style-type: none"> • Effective and efficient management of sexually transmitted infection treatment <p>Basic Medical Care</p> <ul style="list-style-type: none"> • To ensure that adult and childhood illness are optimally managed, according to protocols. <p>Tuberculosis</p> <ul style="list-style-type: none"> • Provide optimal TB case detection and optimal case holding and cure of registered TB cases. • To increase New Smear Positive (NSP) TB cure rates.
Conditions	Payments are made in accordance with section 25 of the National Health Act, 2004 (Act No. 61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act No. 1 of 1999) as amended by Act No. 29 of 1999, Treasury Regulation 8.4
Allocation criteria	<p>Allocations are based on:</p> <ul style="list-style-type: none"> • Levels of service rendered by the municipality; • Number of professional nurses still under the municipality's payroll; • Projected spending; • Poverty status; • Infant mortality rate; • Immunisation coverage; • Tuberculosis cure rates; and • Service level agreement framework
Reason why allocation is not incorporated in the Equitable Share	The provision of primary health care services is a Provincial function
Monitoring mechanism	<ul style="list-style-type: none"> • Monthly performance and expenditure control reports; • On-site visits by Provincial Office staff; • Monthly statistical information (e.g immunization coverage and head counts) • Annual audited financial statements; • Annual Reports
Projected duration	Until the conclusion of Provincialisation in the Province

Payment Schedule	The condition of payment is to submit monthly claims after the services rendered
------------------	--

2. LIBRARY SERVICES

Name of Allocation	Library Services Transfers to Municipalities
Transferring provincial department	Sport, Arts and Culture
Purpose	To have a transformed urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at national, provincial and local level.
Measurable outputs	Increased staff capacity, current awareness services, promotion and outreach activities, general operational support, maintenance and upgrading of infrastructure.
Conditions	Grant to be utilized for personnel expenditure, maintenance, upgrading, literacy projects and library material in line with the signed Memorandum of Agreement and Business Plan between the Department of Sport, Arts and Culture and municipalities.
Allocation criteria	Costed Business Plans submitted by the municipalities listing projects and programmes to be evaluated by the Department against the predetermined criteria.
Monitoring mechanisms	Municipalities to sign an agreement with the Department of Sport, Arts and Culture submitting monthly and quarterly reports.
Projected life	2014/15 MTEF
Payment schedule	Two payments: July 2014 and December 2014

3. DISASTER MANAGEMENT

Name of Allocation	Disaster Management Transfers to Municipalities
Transferring provincial department	Co-operative Services, Human Settlement and Traditional Affairs
Purpose	To enhance Municipalities capacity to deal with disasters and emergencies
Measurable outputs	<p>Although outputs will vary among municipalities the following issues, inter alia, should be addressed:</p> <ul style="list-style-type: none"> • Ensure effective communication links • Improve response time to deal with disasters • Enhance emergency/disaster readiness • Prevent and reduce the risks of disasters • Disaster/Contingency Planning • Functionality of disaster units in municipalities
Conditions	<ul style="list-style-type: none"> • Funds may only be used for the purpose they have been applied for and deviations must be reported to the department • Municipalities must submit business plans indicating how the funds will be utilised • Municipalities must ensure that all transfers to be received are recorded in their budgets • Funds to be transferred into the Municipality's Primary Bank Account • Municipalities to provide progress reports for the submitted business plans (quarterly) • Submit status report on projects mentioned in the business plans at the end of the financial year
Allocation criteria	The grant will be allocated to Municipalities over a three year period
Monitoring mechanisms	The department must receive monthly reports on the developments and as required by the Division of Revenue Act
Projected life	2014/15 MTEF
Reason not incorporated in Equitable Share	According to section 154(1) of the Constitution the Provincial Government must by legislative and other measures support and strengthen the capacity of Municipalities to manage their own affairs to exercise their powers and to perform their function
Capacity and preparedness of transferring department	The department has sufficient capacity to monitor the program

4. FIRE EQUIPMENT GRANT

Name of Allocation	Fire Equipment Transfers to Municipalities
Transferring provincial department	Co-operative Services, Human Settlement and Traditional Affairs
Purpose	To enhance Municipalities capacity to deal with fire incidents
Measurable outputs	Although outputs will vary between Municipalities the following issues, inter alia, should be addressed: <ul style="list-style-type: none"> • Reduce domestic and veld fire incidents • Response time to fire incidents • Enhance emergency/disaster readiness
Conditions	<ul style="list-style-type: none"> • Funds may only be used for the purpose they have been applied for and deviations must be reported to the department • Municipalities must submit business plans indicating how the funds will be utilised • Municipalities must ensure that all transfers to be received are recorded in their budgets • Funds to be transferred into the Municipality's Primary Bank Account • Municipalities must forward programs for maintenance of equipment • Monthly expenditure reports must be submitted to the department
Allocation criteria	The department will be allocated to Municipalities over a period of three years (2014/15 to 2016/17)
Monitoring mechanisms	The department must receive monthly reports on the developments as required by the Division of Revenue Act
Projected life	2014/15 MTEF
Reason not incorporated in Equitable Share	According to section 154(1) of the Constitution the Provincial Government must by legislative and other measures support and strengthen the capacity of Municipalities to manage their own affairs to exercise their powers and to perform their function
Capacity and preparedness of transferring department	The department has sufficient capacity to monitor the program

PROVINCE OF THE NORTHERN CAPE
PROVINCIAL GAZETTE EXTRAORDINARY

SCHEDULE 2

Category	DC	Number	Municipality	Primary Health			Provincial and Municipal Financial Year		
				Provincial and Municipal Financial Year			Provincial and Municipal Financial Year		
				2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)
Department: Health									
B	DC45	NC451	Joe Morolong						
B	DC45	NC452	Ga-Segonyana						
B	DC45	NC453	Gamagara						
C	DC45	DC45	John Taolo Gaetsewe District Municipality						
Total: John Taolo Gaetsewe District									
B	DC6	NC061	Richtersveld						
B	DC6	NC062	Nama Khoi						
B	DC6	NC064	Kamiesberg						
B	DC6	NC065	Hantam						
B	DC6	NC066	Karoo Hoogland						
B	DC6	NC067	Khai-Ma						
C	DC6	DC6	Namakwa District Municipality						
Total: Namakwa District									
B	DC7	NC071	Ubuntu						
B	DC7	NC072	Umsobomvu						
B	DC7	NC073	Emthanjeni						
B	DC7	NC074	Kareeberg						
B	DC7	NC075	Renosterberg						
B	DC7	NC076	Siyathemba						
B	DC7	NC077	Thembelihle						
B	DC7	NC078	Siyancuma						
C	DC7	DC7	Pixley ka Seme District Municipality						
Total: Pixley ka Seme District									
B	DC8	NC081	Mier						
B	DC8	NC082	Kai! Garib	819					
B	DC8	NC083	//Khara Hais	424					
B	DC8	NC084	!Kheis						
B	DC8	NC085	Tsantsabane	424					
B	DC8	NC086	Kgatelopele						
C	DC8	DC8	ZF Mcgawu District Municipality						
Total: ZF Mcgawu District				1 667					
B	DC9	NC091	Sol Plaatje	2 809					
B	DC9	NC092	Dikgatlong						
B	DC9	NC093	Magareng						
B	DC9	NC094	Phokwane						
C	DC9	DC9	Frances Baard District Municipality						
Total: Frances Baard District				2 809					
Unallocated by municipality or % of provincial allocation									
Provincial Total				4 476					

Summary of allocations						
Metropolitan						
Districts						
Locals		4 476				
Urban Nodes		2 809				
Rural Nodes						

Category	DC	Number	Municipality	Disaster Management			Fire Fighting Grant		
				Provincial and Municipal Financial Year			Provincial and Municipal Financial Year		
				2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)
Department: Co-operative Governance, Human Settlement and Traditional Affairs									
B	DC45	NC451	Joe Morolong						
B	DC45	NC452	Ga-Segonyana						
B	DC45	NC453	Gamagara						
C	DC45	DC45	John Taolo Gaetsewe District Municipality	315	350	350	315	350	350
Total: John Taolo Gaetsewe District				315	350	350	315	350	350
B	DC6	NC061	Richtersveld						
B	DC6	NC062	Nama Khoi						
B	DC6	NC064	Kamiesberg						
B	DC6	NC065	Hantam						
B	DC6	NC066	Karoo Hoogland						
B	DC6	NC067	Khai-Ma						
C	DC6	DC6	Namakwa District Municipality	315	350	350	315	350	350
Total: Namakwa District				315	350	350	315	350	350
B	DC7	NC071	Ubuntu						
B	DC7	NC072	Umsobomvu						
B	DC7	NC073	Emthanjeni						
B	DC7	NC074	Kareeberg						
B	DC7	NC075	Renosterberg						
B	DC7	NC076	Siyathemba						
B	DC7	NC077	Thembelihle						
B	DC7	NC078	Siyancuma						
C	DC7	DC7	Pixley ka Seme District Municipality	315	350	350	315	350	350
Total: Pixley ka Seme District				315	350	350	315	350	350
B	DC8	NC081	Mier						
B	DC8	NC082	Kai! Garib						
B	DC8	NC083	//Khara Hais						
B	DC8	NC084	!Kheis						
B	DC8	NC085	Tsantsabane						
B	DC8	NC086	Kgatelopele						
C	DC8	DC8	ZF Mcgawu District Municipality	315	350	350	315	350	350
Total: ZF Mcgawu District				315	350	350	315	350	350
B	DC9	NC091	Sol Plaatje						
B	DC9	NC092	Dikgatlong						
B	DC9	NC093	Magareng						
B	DC9	NC094	Phokwane						
C	DC9	DC9	Frances Baard District Municipality	315	350	350	315	350	350
Total: Frances Baard District				315	350	350	315	350	350
Unallocated by municipality									
or % of provincial allocation									
Provincial Total				1 575	1 750	1 750	1 575	1 750	1 750

Summary of allocations						
Metropolitan						
Districts	1 575	1 750	1 750	1 575	1 750	1 750
Locals						
Urban Nodes						
Rural Nodes	315	350	350	315	350	350

				Galeshewe Urban Renewal Program (GURP)					
				Provincial and Municipal Financial Year			Provincial and Municipal Financial Year		
Category	DC	Number	Municipality	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)
Department: Co-operative Governance, Human Settlement and Traditional Affairs									
B	DC45	NC451	Joe Morolong						
B	DC45	NC452	Ga-Segonyana						
B	DC45	NC453	Gamagara						
C	DC45	DC45	John Taolo Gaetsewe District Municipality						
Total: John Taolo Gaetsewe District									
B	DC6	NC061	Richtersveld						
B	DC6	NC062	Nama Khoi						
B	DC6	NC064	Kamiesberg						
B	DC6	NC065	Hantam						
B	DC6	NC066	Karoo Hoogland						
B	DC6	NC067	Khai-Ma						
C	DC6	DC6	Namakwa District Municipality						
Total: Namakwa District									
B	DC7	NC071	Ubuntu						
B	DC7	NC072	Umsobomwu						
B	DC7	NC073	Emthanjeni						
B	DC7	NC074	Kareeberg						
B	DC7	NC075	Renosterberg						
B	DC7	NC076	Siyathemba						
B	DC7	NC077	Thembehle						
B	DC7	NC078	Siyancuma						
C	DC7	DC7	Pixley ka Seme District Municipality						
Total: Pixley ka Seme District									
B	DC8	NC081	Mier						
B	DC8	NC082	Kai! Garib						
B	DC8	NC083	//Khara Hais						
B	DC8	NC084	!Kheis						
B	DC8	NC085	Tsantsabane						
B	DC8	NC086	Kgatelopele						
C	DC8	DC8	ZF Mcgawu District Municipality						
Total: ZF Mcgawu District									
B	DC9	NC091	Sol Plaatje	5 250	5 513	5 832			
B	DC9	NC092	Dikgatlong						
B	DC9	NC093	Magareng						
B	DC9	NC094	Phokwane						
C	DC9	DC9	Frances Baard District Municipality						
Total: Frances Baard District				5 250	5 513	5 832			
Unallocated by municipality									
or % of provincial allocation									
Provincial Total				5 250	5 513	5 832			

Summary of allocations					
Metropolitan					
Districts					
Locals	5 250	5 513	5 832		
Urban Nodes	5 250	5 513	5 832		
Rural Nodes					

Category	DC	Number	Municipality	Library Development			Current Awareness		
				Provincial and Municipal Financial Year			Provincial and Municipal Financial Year		
				2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)
Department: Sport, Arts and Culture									
B	DC45	NC451	Joe Morolong	260	260	274	15	15	16
B	DC45	NC452	Ga-Segonyana	487	487	513	47	47	50
B	DC45	NC453	Gamagara	442	442	466	22	22	23
C	DC45	DC45	John Taolo Gaetsewe District Municipality						
Total: John Taolo Gaetsewe District				1 189	1 189	1 253	84	84	89
B	DC6	NC061	Richtersveld	170	170	179	22	22	23
B	DC6	NC062	Nama Khoi	346	346	365	45	45	47
B	DC6	NC064	Kamiesberg	248	248	261	11	11	12
B	DC6	NC065	Hantam	378	378	398	22	22	23
B	DC6	NC066	Karoo Hoogland	614	614	647	22	22	23
B	DC6	NC067	Khai-Ma	261	261	275	11	11	12
C	DC6	DC6	Namakwa District Municipality						
Total: Namakwa District				2 017	2 017	2 126	133	133	140
B	DC7	NC071	Ubuntu	359	359	378	15	15	16
B	DC7	NC072	Umsobomvu	382	382	403	22	22	23
B	DC7	NC073	Ernthanjeni	279	279	294	42	42	44
B	DC7	NC074	Kareeberg	378	378	398	11	11	12
B	DC7	NC075	Renosterberg	261	261	275	11	11	12
B	DC7	NC076	Siyathemba	365	365	385	15	15	16
B	DC7	NC077	Thembelihle	252	252	266	11	11	12
B	DC7	NC078	Siyancuma	252	252	266	15	15	16
C	DC7	DC7	Pixley ka Seme District Municipality						
Total: Pixley ka Seme District				2 528	2 528	2 665	142	142	150
B	DC8	NC081	Mier	108	108	114	6	6	6
B	DC8	NC082	Kai! Garib	268	268	282	22	22	23
B	DC8	NC083	//Khara Hais	412	412	434	55	55	58
B	DC8	NC084	!Kheis	213	213	225	22	22	23
B	DC8	NC085	Tsantsabane	497	497	524	33	33	35
B	DC8	NC086	Kgatelopele	189	189	199	11	11	12
C	DC8	DC8	ZF Mkgawu District Municipality						
Total: ZF Mkgawu District				1 687	1 687	1 778	149	149	157
B	DC9	NC091	Sol Plaatje	395	395	421	80	80	84
B	DC9	NC092	Dikgatlong	754	754	795	30	30	32
B	DC9	NC093	Magareng	160	160	169	33	33	35
B	DC9	NC094	Phokwane	317	317	334	33	33	35
C	DC9	DC9	Frances Baard District Municipality						
Total: Frances Baard District				1 626	1 626	1 719	176	176	186
Unallocated by municipality or % of provincial allocation									
Provincial Total				9 047	9 047	9 541	684	684	721

Summary of allocations						
Metropolitan						
Districts						
Locals	9 047	9 047	9 541	684	684	721
Urban Nodes	395	395	421	80	80	84
Rural Nodes						

				Capacity Increase					
				Provincial and Municipal Financial Year			Provincial and Municipal Financial Year		
Category	DC	Number	Municipality	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2014/15 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)
Department: Sport, Arts and Culture									
B	DC45	NC451	Joe Morolong	694	1 375	1 626			
B	DC45	NC452	Ga-Segonyana	694	1 554	1 867			
B	DC45	NC453	Gamagara	526	1 219	1 465			
C	DC45	DC45	John Taolo Gaetsewe District Municipality						
Total: John Taolo Gaetsewe District				1 914	4 148	4 958			
B	DC6	NC061	Richtersveld	604	1 161	1 369			
B	DC6	NC062	Nama Khoi	676	1 423	1 695			
B	DC6	NC064	Kamiesberg	394	851	1 016			
B	DC6	NC065	Hantam	534	1 188	1 422			
B	DC6	NC066	Karoo Hoogland	457	1 222	1 488			
B	DC6	NC067	Khai-Ma	475	998	1 188			
C	DC6	DC6	Namakwa District Municipality						
Total: Namakwa District				3 140	6 843	8 178			
B	DC7	NC071	Ubuntu	480	1 078	1 292			
B	DC7	NC072	Umsobomvu	587	1 281	1 531			
B	DC7	NC073	Ernthanjeni	436	966	1 157			
B	DC7	NC074	Kareeberg	466	1 065	1 279			
B	DC7	NC075	Renosterberg	447	950	1 132			
B	DC7	NC076	Siyathemba	511	1 135	1 358			
B	DC7	NC077	Thembelihle	519	1 066	1 266			
B	DC7	NC078	Siyancuma	559	1 137	1 349			
C	DC7	DC7	Pixley ka Seme District Municipality						
Total: Pixley ka Seme District				4 005	8 678	10 364			
B	DC8	NC081	Mier	375	717	845			
B	DC8	NC082	Kai !Garib	592	1 209	1 435			
B	DC8	NC083	//Khara Hais	853	1 777	2 114			
B	DC8	NC084	!Kheis	345	751	897			
B	DC8	NC085	Tsantsabane	555	1 315	1 584			
B	DC8	NC086	Kgatelopele	375	778	925			
C	DC8	DC8	ZF Mcgawu District Municipality						
Total: ZF Mcgawu District				3 095	6 547	7 800			
B	DC9	NC091	Sol Plaatje	4 088	7 282	8 502			
B	DC9	NC092	Dikgatlong		549	722			
B	DC9	NC093	Magareng	486	961	1 137			
B	DC9	NC094	Phokwane	624	1 306	1 554			
C	DC9	DC9	Frances Baard District Municipality						
Total: Frances Baard District				5 198	10 098	11 915			
Unallocated by municipality or % of provincial allocation									
Provincial Total				17 352	36 314	43 215			

Summary of allocations					
Metropolitan					
Districts					
Locals	17 352	36 314	43 215		
Urban Nodes	4 088	7 282	8 502		
Rural Nodes					

NOTICE – CHANGE OF TELEPHONE NUMBERS: GOVERNMENT PRINTING WORKS

As the mandated government security printer, providing world class security products and services, Government Printing Works has adopted some of the highly innovative technologies to best serve its customers and stakeholders. In line with this task, Government Printing Works has implemented a new telephony system to ensure most effective communication and accessibility. As a result of this development, our telephone numbers will change with effect from 3 February 2014, starting with the Pretoria offices.

The new numbers are as follows:

- Switchboard : 012 748 6001/6002
- Advertising : 012 748 6205/6206/6207/6208/6209/6210/6211/6212
- Publications Enquiries : 012 748 6052/6053/6058 GeneralEnquiries@gpw.gov.za
 - Maps : 012 748 6061/6065 BookShop@gpw.gov.za
 - Debtors : 012 748 6060/6056/6064 PublicationsDebtors@gpw.gov.za
 - Subscription : 012 748 6054/6055/6057 Subscriptions@gpw.gov.za
- SCM : 012 748 6380/6373/6218
- Debtors : 012 748 6236/6242
- Creditors : 012 748 6246/6274

Please consult our website at www.gpwonline.co.za for more contact details.

The numbers for our provincial offices in Polokwane, East London and Mmabatho will not change at this stage.