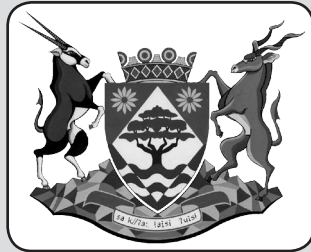


NORTHERN CAPE PROVINCE

PROFENSI YA KAPA-BOKONE



NOORD-KAAP PROVINSIE

IPHONDO LOMNTLA KOLONI

Provincial Gazette
Kasete ya Profensi

iGazethi YePhondo
Provinsiale Koerant

Vol. 24

KIMBERLEY
6 FEBRUARY 2017
6 FEBRUARIE 2017

No. 2072

We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

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ISSN 1682-4549



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As of **Monday, 04 January 2016**, the **Government Printing Works** has become the custodian of the Northern Cape *Provincial Gazette*.

GPW will start accepting notices from Northern Cape (NC) customers with the following conditions:

- Any submissions received from the NCPL (Northern Cape Provincial Legislature) from the 01 January 2016 will be rejected.
- Any submissions received from NC customers where the proof of payment is made to NCPL will also be rejected.
- Over and above these 2 points, the **GPW** Business rules and Submissions deadlines will apply.

Each province has standard notice types that are published in that specific *Provincial Gazette*.

The valid notice types applicable for the Northern Cape *Provincial Gazette* are:

Proclamations, General Notice, Municipal Notice, Premier's Notice

IMPORTANT NOTICE:

THE GOVERNMENT PRINTING WORKS WILL NOT BE HELD RESPONSIBLE FOR ANY ERRORS THAT MIGHT OCCUR DUE TO THE SUBMISSION OF INCOMPLETE / INCORRECT / ILLEGIBLE COPY.

No FUTURE QUERIES WILL BE HANDLED IN CONNECTION WITH THE ABOVE.

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No. *No.*

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Closing times for **ORDINARY WEEKLY** 2017

NORTHERN CAPE PROVINCIAL GAZETTE

*The closing time is **15:00** sharp on the following days:*

- **23 December**, Friday, for the issue of Monday **02 January 2017**
- **30 December**, Friday, for the issue of Monday **09 January 2017**
- **09 January**, Monday, for the issue of Monday **16 January 2017**
- **16 January**, Monday, for the issue of Monday **23 January 2017**
- **23 January**, Monday, for the issue of Monday **30 January 2017**
- **30 January**, Monday, for the issue of Monday **06 February 2017**
- **06 February**, Monday, for the issue of Monday **13 February 2017**
- **13 February**, Monday, for the issue of Monday **20 February 2017**
- **20 February**, Monday, for the issue of Monday **27 February 2017**
- **27 February**, Monday, for the issue of Monday **06 March 2017**
- **06 March**, Monday, for the issue of Monday **13 March 2017**
- **13 March**, Monday, for the issue of Monday **20 March 2017**
- **17 March**, Friday, for the issue of Monday **27 March 2017**
- **27 March**, Monday, for the issue of Monday **03 April 2017**
- **03 April**, Monday, for the issue of Monday **10 April 2017**
- **07 April**, Friday, for the issue of Monday **17 April 2017**
- **13 April**, Thursday, for the issue of Monday **24 April 2017**
- **21 April**, Friday, for the issue of Monday **01 May 2017**
- **28 April**, Friday, for the issue of Monday **08 May 2017**
- **08 May**, Monday, for the issue of Monday **15 May 2017**
- **15 May**, Monday, for the issue of Monday **22 May 2017**
- **22 May**, Monday, for the issue of Monday **29 May 2017**
- **29 May**, Monday, for the issue of Monday **05 June 2017**
- **05 June**, Monday, for the issue of Monday **12 June 2017**
- **12 June**, Monday, for the issue of Monday **19 June 2017**
- **19 June**, Monday, for the issue of Monday **26 June 2017**
- **26 June**, Monday, for the issue of Monday **03 July 2017**
- **03 July**, Monday, for the issue of Monday **10 July 2017**
- **10 July**, Monday, for the issue of Monday **17 July 2017**
- **17 July**, Monday, for the issue of Monday **24 July 2017**
- **24 July**, Monday, for the issue of Monday **31 July 2017**
- **31 July**, Monday, for the issue of Monday **07 August 2017**
- **04 August**, Friday, for the issue of Monday **14 August 2017**
- **14 August**, Monday, for the issue of Monday **21 August 2017**
- **21 August**, Monday, for the issue of Monday **28 August 2017**
- **28 August**, Monday, for the issue of Monday **04 September 2017**
- **04 September**, Monday, for the issue of Monday **11 September 2017**
- **11 September**, Monday, for the issue of Monday **18 September 2017**
- **18 September**, Monday, for the issue of Monday **25 September 2017**
- **22 September**, Friday, for the issue of Monday **02 October 2017**
- **02 October**, Monday, for the issue of Monday **09 October 2017**
- **09 October**, Monday, for the issue of Monday **16 October 2017**
- **16 October**, Monday, for the issue of Monday **23 October 2017**
- **23 October**, Monday, for the issue of Monday **30 October 2017**
- **30 October**, Monday, for the issue of Monday **06 November 2017**
- **06 November**, Monday, for the issue of Monday **13 November 2017**
- **13 November**, Monday, for the issue of Monday **20 November 2017**
- **20 November**, Monday, for the issue of Monday **27 November 2017**
- **27 November**, Monday, for the issue of Monday **04 December 2017**
- **04 December**, Monday, for the issue of Monday **11 December 2017**
- **11 December**, Monday, for the issue of Monday **18 December 2017**
- **18 December**, Monday, for the issue of Monday **25 December 2017**

LIST OF TARIFF RATES FOR PUBLICATION OF NOTICES

COMMENCEMENT: 1 APRIL 2016

NATIONAL AND PROVINCIAL

Notice sizes for National, Provincial & Tender gazettes 1/4, 2/4, 3/4, 4/4 per page. Notices submitted will be charged at R1000 per full page, pro-rated based on the above categories.

Pricing for National, Provincial - Variable Priced Notices		
Notice Type	Page Space	New Price (R)
Ordinary National, Provincial	1/4 - Quarter Page	250.00
Ordinary National, Provincial	2/4 - Half Page	500.00
Ordinary National, Provincial	3/4 - Three Quarter Page	750.00
Ordinary National, Provincial	4/4 - Full Page	1000.00

EXTRA-ORDINARY

All Extra-ordinary National and Provincial gazette notices are non-standard notices and attract a variable price based on the number of pages submitted.

The pricing structure for National and Provincial notices which are submitted as **Extra ordinary submissions** will be charged at **R3000** per page.

GOVERNMENT PRINTING WORKS - BUSINESS RULES

The **Government Printing Works (GPW)** has established rules for submitting notices in line with its electronic notice processing system, which requires the use of electronic *Adobe Forms*. Please ensure that you adhere to these guidelines when completing and submitting your notice submission.

CLOSING TIMES FOR ACCEPTANCE OF NOTICES

1. The *Government Gazette* and *Government Tender Bulletin* are weekly publications that are published on Fridays and the closing time for the acceptance of notices is strictly applied according to the scheduled time for each gazette.
2. Please refer to the Submission Notice Deadline schedule in the table below. This schedule is also published online on the Government Printing works website www.gpwonline.co.za

All re-submissions will be subject to the standard cut-off times.

All notices received after the closing time will be rejected.

Government Gazette Type	Publication Frequency	Publication Date	Submission Deadline	Cancellations Deadline
National Gazette	Weekly	Friday	Friday 15h00 for next Friday	Tuesday, 12h00 - 3 days prior to publication
Regulation Gazette	Weekly	Friday	Friday 15h00, to be published the following Friday	Tuesday, 12h00 - 3 days prior to publication
Petrol Price Gazette	As required	First Wednesday of the month	One week before publication	3 days prior to publication
Road Carrier Permits	Weekly	Friday	Thursday 15h00, to be published the following Friday	3 days prior to publication
Unclaimed Monies (justice, labour or lawyers)	January / As required 2 per year	Any	15 January / As required	3 days prior to publication
Parliament (acts, white paper, green paper)	As required	Any		3 days prior to publication
Manuals	As required	Any	None	None
State of Budget (National Treasury)	Monthly	Any	7 days prior to publication	3 days prior to publication
Legal Gazettes A, B and C	Weekly	Friday	One week before publication	Tuesday, 12h00 - 3 days prior to publication
Tender Bulletin	Weekly	Friday	Friday 15h00 for next Friday	Tuesday, 12h00 - 3 days prior to publication
Gauteng	Weekly	Wednesday	Two weeks before publication	3 days after submission deadline
Eastern Cape	Weekly	Monday	One week before publication	3 days prior to publication
Northern Cape	Weekly	Monday	One week before publication	3 days prior to publication
North West	Weekly	Tuesday	One week before publication	3 days prior to publication
KwaZulu-Natal	Weekly	Thursday	One week before publication	3 days prior to publication
Limpopo	Weekly	Friday	One week before publication	3 days prior to publication
Mpumalanga	Weekly	Friday	One week before publication	3 days prior to publication
Gauteng Liquor License Gazette	Monthly	Wednesday before the First Friday of the month	Two weeks before publication	3 days after submission deadline
Northern Cape Liquor License Gazette	Monthly	First Friday of the month	Two weeks before publication	3 days after submission deadline
National Liquor License Gazette	Monthly	First Friday of the month	Two weeks before publication	3 days after submission deadline
Mpumalanga Liquor License Gazette	2 per month	Second & Fourth Friday	One week before	3 days prior to publication

GOVERNMENT PRINTING WORKS - BUSINESS RULES

EXTRAORDINARY GAZETTES

3. *Extraordinary Gazettes* can have only one publication date. If multiple publications of an *Extraordinary Gazette* are required, a separate Z95/Z95Prov *Adobe* Forms for each publication date must be submitted.

NOTICE SUBMISSION PROCESS

4. Download the latest *Adobe* form, for the relevant notice to be placed, from the **Government Printing Works** website www.gpwonline.co.za.
5. The *Adobe* form needs to be completed electronically using *Adobe Acrobat / Acrobat Reader*. Only electronically completed *Adobe* forms will be accepted. No printed, handwritten and/or scanned *Adobe* forms will be accepted.
6. The completed electronic *Adobe* form has to be submitted via email to submit.egazette@gpw.gov.za. The form needs to be submitted in its original electronic *Adobe* format to enable the system to extract the completed information from the form for placement in the publication.
7. Every notice submitted **must** be accompanied by an official **GPW** quotation. This must be obtained from the *eGazette* Contact Centre.
8. Each notice submission should be sent as a single email. The email **must** contain **all documentation relating to a particular notice submission**.
 - 8.1. Each of the following documents must be attached to the email as a separate attachment:
 - 8.1.1. An electronically completed *Adobe* form, specific to the type of notice that is to be placed.
 - 8.1.1.1. For *National Government Gazette* or *Provincial Gazette* notices, the notices must be accompanied by an electronic Z95 or Z95Prov *Adobe* form
 - 8.1.1.2. The notice content (body copy) **MUST** be a separate attachment.
 - 8.1.2. A copy of the official **Government Printing Works** quotation you received for your notice .
(Please see *Quotation* section below for further details)
 - 8.1.3. A valid and legible Proof of Payment / Purchase Order: **Government Printing Works** account customer must include a copy of their Purchase Order. **Non-Government Printing Works** account customer needs to submit the proof of payment for the notice
 - 8.1.4. Where separate notice content is applicable (Z95, Z95 Prov and TForm 3, it should **also** be attached as a separate attachment. (Please see the *Copy Section* below, for the specifications).
 - 8.1.5. Any additional notice information if applicable.
9. The electronic *Adobe* form will be taken as the primary source for the notice information to be published. Instructions that are on the email body or covering letter that contradicts the notice form content will not be considered. The information submitted on the electronic *Adobe* form will be published as-is.
10. To avoid duplicated publication of the same notice and double billing, Please submit your notice **ONLY ONCE**.
11. Notices brought to **GPW** by "walk-in" customers on electronic media can only be submitted in *Adobe* electronic form format. All "walk-in" customers with notices that are not on electronic *Adobe* forms will be routed to the Contact Centre where they will be assisted to complete the forms in the required format.
12. Should a customer submit a bulk submission of hard copy notices delivered by a messenger on behalf of any organisation e.g. newspaper publisher, the messenger will be referred back to the sender as the submission does not adhere to the submission rules.

GOVERNMENT PRINTING WORKS - BUSINESS RULES**QUOTATIONS**

13. Quotations are valid until the next tariff change.
 - 13.1. **Take note:** GPW's annual tariff increase takes place on **1 April** therefore any quotations issued, accepted and submitted for publication up to **31 March** will keep the old tariff. For notices to be published from 1 April, a quotation must be obtained from **GPW** with the new tariffs. Where a tariff increase is implemented during the year, **GPW** endeavours to provide customers with 30 days' notice of such changes.
14. Each quotation has a unique number.
15. Form Content notices must be emailed to the eGazette Contact Centre for a quotation.
 - 15.1. The *Adobe* form supplied is uploaded by the Contact Centre Agent and the system automatically calculates the cost of your notice based on the layout/format of the content supplied.
 - 15.2. It is critical that these *Adobe* Forms are completed correctly and adhere to the guidelines as stipulated by **GPW**.
16. **APPLICABLE ONLY TO GPW ACCOUNT HOLDERS:**
 - 16.1. **GPW** Account Customers must provide a valid **GPW** account number to obtain a quotation.
 - 16.2. Accounts for **GPW** account customers **must** be active with sufficient credit to transact with **GPW** to submit notices.
 - 16.2.1. If you are unsure about or need to resolve the status of your account, please contact the **GPW** Finance Department prior to submitting your notices. (If the account status is not resolved prior to submission of your notice, the notice will be failed during the process).
17. **APPLICABLE ONLY TO CASH CUSTOMERS:**
 - 17.1. Cash customers doing **bulk payments** must use a **single email address** in order to use the **same proof of payment** for submitting multiple notices.
18. The responsibility lies with you, the customer, to ensure that the payment made for your notice(s) to be published is sufficient to cover the cost of the notice(s).
19. Each quotation will be associated with one proof of payment / purchase order / cash receipt.
 - 19.1. This means that **the quotation number can only be used once to make a payment.**

GOVERNMENT PRINTING WORKS - BUSINESS RULES**COPY (SEPARATE NOTICE CONTENT DOCUMENT)**

20. Where the copy is part of a separate attachment document for Z95, Z95Prov and TForm03

- 20.1. Copy of notices must be supplied in a separate document and may not constitute part of any covering letter, purchase order, proof of payment or other attached documents.

The content document should contain only one notice. (You may include the different translations of the same notice in the same document).

- 20.2. The notice should be set on an A4 page, with margins and fonts set as follows:

Page size = A4 Portrait with page margins: Top = 40mm, LH/RH = 16mm, Bottom = 40mm;
Use font size: Arial or Helvetica 10pt with 11pt line spacing;

Page size = A4 Landscape with page margins: Top = 16mm, LH/RH = 40mm, Bottom = 16mm;
Use font size: Arial or Helvetica 10pt with 11pt line spacing;

CANCELLATIONS

21. Cancellation of notice submissions are accepted by **GPW** according to the deadlines stated in the table above in point 2. Non-compliance to these deadlines will result in your request being failed. Please pay special attention to the different deadlines for each gazette. Please note that any notices cancelled after the cancellation deadline will be published and charged at full cost.
22. Requests for cancellation must be sent by the original sender of the notice and must accompanied by the relevant notice reference number (N-) in the email body.

AMENDMENTS TO NOTICES

23. With effect from 01 October 2015, **GPW** will not longer accept amendments to notices. The cancellation process will need to be followed according to the deadline and a new notice submitted thereafter for the next available publication date.

REJECTIONS

24. All notices not meeting the submission rules will be rejected to the customer to be corrected and resubmitted. Assistance will be available through the Contact Centre should help be required when completing the forms. (012-748 6200 or email info.egazette@gpw.gov.za). Reasons for rejections include the following:
- 24.1. Incorrectly completed forms and notices submitted in the wrong format, will be rejected.
- 24.2. Any notice submissions not on the correct *Adobe* electronic form, will be rejected.
- 24.3. Any notice submissions not accompanied by the proof of payment / purchase order will be rejected and the notice will not be processed.
- 24.4. Any submissions or re-submissions that miss the submission cut-off times will be rejected to the customer. The Notice needs to be re-submitted with a new publication date.

GOVERNMENT PRINTING WORKS - BUSINESS RULES**APPROVAL OF NOTICES**

25. Any notices other than legal notices are subject to the approval of the Government Printer, who may refuse acceptance or further publication of any notice.
26. No amendments will be accepted in respect to separate notice content that was sent with a Z95 or Z95Prov notice submissions. The copy of notice in layout format (previously known as proof-out) is only provided where requested, for Advertiser to see the notice in final Gazette layout. Should they find that the information submitted was incorrect, they should request for a notice cancellation and resubmit the corrected notice, subject to standard submission deadlines. The cancellation is also subject to the stages in the publishing process, i.e. If cancellation is received when production (printing process) has commenced, then the notice cannot be cancelled.

GOVERNMENT PRINTER INDEMNIFIED AGAINST LIABILITY

27. The Government Printer will assume no liability in respect of—
 - 27.1. any delay in the publication of a notice or publication of such notice on any date other than that stipulated by the advertiser;
 - 27.2. erroneous classification of a notice, or the placement of such notice in any section or under any heading other than the section or heading stipulated by the advertiser;
 - 27.3. any editing, revision, omission, typographical errors or errors resulting from faint or indistinct copy.

LIABILITY OF ADVERTISER

28. Advertisers will be held liable for any compensation and costs arising from any action which may be instituted against the Government Printer in consequence of the publication of any notice.

CUSTOMER INQUIRIES

Many of our customers request immediate feedback/confirmation of notice placement in the gazette from our Contact Centre once they have submitted their notice – While **GPW** deems it one of their highest priorities and responsibilities to provide customers with this requested feedback and the best service at all times, we are only able to do so once we have started processing your notice submission.

GPW has a 2-working day turnaround time for processing notices received according to the business rules and deadline submissions.

Please keep this in mind when making inquiries about your notice submission at the Contact Centre.

29. Requests for information, quotations and inquiries must be sent to the Contact Centre **ONLY**.
30. Requests for Quotations (RFQs) should be received by the Contact Centre at least **2 working days** before the submission deadline for that specific publication.

GOVERNMENT PRINTING WORKS - BUSINESS RULES

PAYMENT OF COST

31. The Request for Quotation for placement of the notice should be sent to the Gazette Contact Centre as indicated above, prior to submission of notice for advertising.
32. Payment should then be made, or Purchase Order prepared based on the received quotation, prior to the submission of the notice for advertising as these documents i.e. proof of payment or Purchase order will be required as part of the notice submission, as indicated earlier.
33. Every proof of payment must have a valid **GPW** quotation number as a reference on the proof of payment document.
34. Where there is any doubt about the cost of publication of a notice, and in the case of copy, an enquiry, accompanied by the relevant copy, should be addressed to the Gazette Contact Centre, **Government Printing Works**, Private Bag X85, Pretoria, 0001 email: info.egazette@gpw.gov.za before publication.
35. Overpayment resulting from miscalculation on the part of the advertiser of the cost of publication of a notice will not be refunded, unless the advertiser furnishes adequate reasons why such miscalculation occurred. In the event of underpayments, the difference will be recovered from the advertiser, and future notice(s) will not be published until such time as the full cost of such publication has been duly paid in cash or electronic funds transfer into the **Government Printing Works** banking account.
36. In the event of a notice being cancelled, a refund will be made only if no cost regarding the placing of the notice has been incurred by the **Government Printing Works**.
37. The **Government Printing Works** reserves the right to levy an additional charge in cases where notices, the cost of which has been calculated in accordance with the List of Fixed Tariff Rates, are subsequently found to be excessively lengthy or to contain overmuch or complicated tabulation.

PROOF OF PUBLICATION

38. Copies of any of the *Government Gazette* or *Provincial Gazette* can be downloaded from the **Government Printing Works** website www.gpwonline.co.za free of charge, should a proof of publication be required.
39. Printed copies may be ordered from the Publications department at the ruling price. The **Government Printing Works** will assume no liability for any failure to post or for any delay in despatching of such *Government Gazette(s)*.

GOVERNMENT PRINTING WORKS CONTACT INFORMATION

Physical Address:

Government Printing Works
149 Bosman Street
Pretoria

Postal Address:

Private Bag X85
Pretoria
0001

GPW Banking Details:

Bank: ABSA Bosman Street
Account No.: 405 7114 016
Branch Code: 632-005

For Gazette and Notice submissions: Gazette Submissions:

For queries and quotations, contact: Gazette Contact Centre:

E-mail: submit.egazette@gpw.gov.za

E-mail: info.egazette@gpw.gov.za

Tel: 012-748 6200

Contact person for subscribers: Mrs M. Toka:

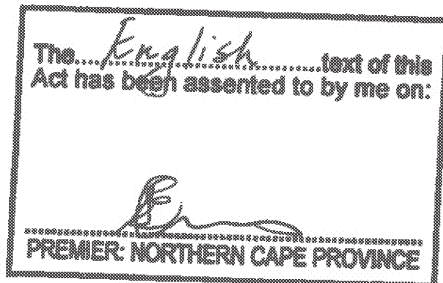
E-mail: subscriptions@gpw.gov.za

Tel: 012-748-6066 / 6060 / 6058

Fax: 012-323-9574

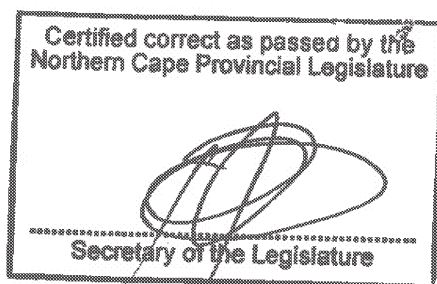
GENERAL NOTICES • ALGEMENE KENNISGEWINGS

NOTICE 8 OF 2017



NORTHERN CAPE PROVINCE

NORTHERN CAPE APPROPRIATION ACT, 2016
(Act No.1 OF 2016)



Act No. 1 of 2016

NORTHERN CAPE APPROPRIATION ACT, 2016

ACT

To provide for the appropriation of money from the Northern Cape Provincial Revenue Fund for the requirements of the Northern Cape Province in respect of the financial year ending 31 March 2017 and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by an Act of Provincial Legislature;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Northern Cape Provincial Legislature must appropriate money for each financial year for the requirements of the province;

BE IT THEREFORE ENACTED by the Northern Cape Provincial Legislature, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and —

“conditional grants” means allocations to provinces, local government or municipalities from the national government's share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“current payments” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act;

“Payments for capital assets” means any payment made by a provincial department —

- (a) for an asset that can be used continuously or repeatedly in production for more than one year, and which is expected to have future economic benefits or service potential for the provincial department making the payment; and
- (b) that must be classified as or deemed to be a payment for capital assets in accordance with the Reference Guide to the new Economic Reporting Format (November 2003, Version 2) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999);

“transfers and subsidies” means any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return.

Appropriation of money for the requirements of the Northern Cape Province

2. (1) Appropriations by Northern Cape Provincial Legislature of money from the Northern Cape Provincial Revenue Fund for the requirements of the Northern Cape Province in the 2016/17 financial year to votes and the main divisions within a vote, and for the specific listed purposes, are set out in the Schedule to this Act.

(2) Subject to section 3, spending of appropriations is subject to the provisions of the Public Finance Management Act.

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Northern Cape Provincial Legislature amends or changes the purpose for which it was allocated.

Utilisation of saving

4. Despite the provisions of any law, the Provincial Treasury may approve the utilisation of a saving in an amount appropriated under a vote for transfer to a specific institution, other than the amount specifically and exclusively appropriated, for any other purpose within a vote.

Conditional allocations to municipalities

5. Conditional allocations to municipalities from the provincial budget in respect of the 2016/17 financial year are set out in Annexure A. An envisaged division of the conditional allocations to municipalities from the provincial budget for the next financial year and the 2016 MTEF, which is subject to the annual Northern Cape Appropriation Act for those years, is also set out in Annexure A.

Withholding of conditional allocations

6. (1) A transferring provincial officer may withhold the transfer of a conditional allocation to a municipality or any portion of such allocation for a period not exceeding 30 days, if –

(a) the municipality does not comply with conditions to which the allocation is subject; or

(b) expenditure on previous transfers during the financial year reflects significant under-spending for which no satisfactory explanation is given.

(2) A transferring provincial officer must, at least 21 days, or such shorter period as may be approved by the Provincial Treasury, prior to withholding an allocation in terms of subsection (1)–

(a) give the relevant municipality-

(i) written notice of the intention to withhold the allocation; and

(ii) an opportunity to submit written representations, within those

21 days as to why the allocation should not be withheld; and

(b) inform the Provincial Treasury and the provincial department responsible for local government of its intention to withhold the allocation.

(3) A notice contemplated in subsection (2) must include the reasons for withholding the allocation and the intended duration of the withholding.

(4)(a) The Provincial Treasury may, when a transferring provincial officer is withholding an allocation in terms of subsection (1), instruct that officer, or approve a request from that officer to withhold an allocation for a period longer than 30 days, but not exceeding 120 days, if the withholding will-

(i) facilitate compliance with the conditions to which the allocation is subject; or

(ii) minimise the risk of under-spending.

(b) A transferring provincial officer must, when requesting the withholding of an allocation in terms of this subsection, submit proof of its compliance with subsection(2) and a copy of any representations received from the municipality concerned, to the Provincial Treasury.

(c) The transferring provincial officer must again comply with subsection (2) when the Provincial Treasury instructs or approves a request in terms of paragraph (a).

Stopping of conditional allocations

7. (1) Despite section 6, the Provincial Treasury may in its discretion or at the request of a transferring provincial officer stop the transfer of a conditional allocation or any portion of such allocation to a municipality-

(a) on the grounds of a persistent and material non-compliance with conditions to which the allocation, as provided for in the relevant framework published in the *Provincial Gazette*, is subject; or

(b) if the Provincial Treasury anticipates that the municipality will substantially under spend on the programme or allocation concerned in the current financial year.

(2) The Provincial Treasury must before stopping an allocation in terms of this section-

(a) give the relevant receiving municipality-

(i) 21 days written notice of the intention to stop the allocation; and

(ii) an opportunity to submit written representations within those 21 days as to why the transfer of the allocation or part thereof should not be stopped; and

(b) consult the Member of Executive Council responsible for the provincial department wanting to stop the conditional allocation.

(3) Any stopping of an allocation contemplated in subsection (1) must, together with an explanatory memorandum, be published by the Provincial Treasury in the *Provincial Gazette*.

(4) The Member of Executive Council responsible for finance must report any stopping of allocations in terms of this section to the Provincial Legislature and the Auditor-General at the tabling of the next appropriation legislation in the Provincial Legislature after the commencement of this Act.

Re-allocation after stopping of allocation

8. The Provincial Treasury may, where it stops an allocation in terms of section 7, after consultation with the transferring provincial officer, determine that the allocation or any portion thereof be reallocated to one or more municipalities on condition that the allocation must be spent in the current financial year or the next financial year.

Short title

5. This Act is called the Northern Cape Appropriation Act, 2016.

SCHEDULE A

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier	209 229	127 731	60 214		19 654	1 630		
2	Provincial Legislature	143 852	81 632	35 152		26 068			
3	Transport, Safety and Liaison	366 977	144 628	167 826		50 714	3 806		52 010
4	Education	5 436 973	4 182 577	362 484	1 282	456 569	436 071		670 063
5	Roads and Public Works	1 473 773	276 853	968 676		57 169	171 076		909 163
6	Economic Development and Tourism	277 915	98 944	86 004		91 296	1 669		2 036
7	Sport, Arts and Culture	352 617	146 997	99 512		67 293	38 660	354	190 155
8	Provincial Treasury	222 034	172 684	46 123	16	268	2 923		
9	Co-operative Governance, Human Settlements and Traditional Affairs	676 175	239 800	45 305		387 646	3 424		373 109
10	Health	4 197 505	2 273 017	1 279 240		131 672	513 376		1 310 747
11	Social Development	773 894	334 759	161 700		216 458	60 977		46 500
12	Agriculture, Land Reform and Rural Development	552 383	223 420	145 174		43 850	139 939		258 734
13	Environment and Nature Conservation	140 757	104 444	34 421		211	1 681		2 043
Total		14 826 284	8 407 486	3 492 834	1 298	1 549 079	1 376 232	354	3 814 554

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000		R'000
1	Office of the Premier								
	Aims: To provide strategic leadership, direction and coordinated planning, monitoring and evaluation of developmental programmes to improve the quality of life for all.								
	Programme 1: Administration.....	90 162	49 644	48 435		3	1 080		
	1.1 Premier Support	20 076	10 283	9 793					
	1.2 Executive Council Support	6 841	4 834	2 007					
	1.3 Director General Support	32 084	20 091	11 970		3			
	1.4 Financial Management	40 181	14 436	24 655			1 080		
	Programme 2: Institutional Development.....	73 459	49 481	8 223		15 205	550		
	2.1 Strategic Human Resources	47 422	28 816	3 401		15 205			
	2.2 Information Communication Technology	12 869	8 582	3 737			550		
	2.3 Legal Services	6 151	5 920	231					
	2.4 Communication Services	3 372	2 795	577					
	2.5 Programme Support	3 645	3 368	277					
	Programme 3: Policy and Governance.....	36 608	28 805	3 556		4 446			
	3.1 Special Programmes	15 839	10 040	1 353		4 446			
	3.2 Intergovernmental Relations	2 402	2 144	258					
	3.3 Provincial Policy Management	15 314	14 670	644					
	3.4 Programme Support	3 053	1 752	1 301					
	Total	209 229	127 731	68 214		19 654	1 630		

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division 2016/17	Forward estimates	
			2017/18	2018/19
1	Office of the Premier	R'000	R'000	R'000
	Programme 1: Administration.....	99 162	104 784	111 338
	To render efficient management, administration and financial support to the Executive Council, the Premier and the Office of the Premier and to monitor and evaluate departmental implementation of all policies and programme.			
	<i>of which</i>			
	Compensation of employees	49 644	53 020	56 625
	Goods and services	48 435	51 761	54 710
	Transfers and Subsidies	3	3	3
	Payments for capital assets	1 080		
	Programme 2: Institutional Development.....	73 459	77 183	81 660
	The programme is responsible for coordinating and providing strategic leadership to all provincial departments with regards to transversal cooperate issues to enhance transformation of the public service.			
	<i>of which</i>			
	Compensation of employees	49 481	52 846	56 440
	Goods and services	8 223	7 794	7 717
	Transfers and Subsidies	15 205	15 965	16 891
	Payments for capital assets	550	578	612
	Programme 3: Policy and Governance.....	36 608	38 234	40 452
	The purpose of this programme is to provide strategically managed policies and strategies towards the achievement of sustainable provincial growth and development and monitoring and evaluation of government programme of action.			
	<i>of which</i>			
	Compensation of employees	28 606	30 551	32 629
	Goods and services	3 556	3 014	2 883
	Transfers and Subsidies	4 446	4 669	4 940
	Payments for capital assets			
Total		209 229	220 201	233 450

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000		R'000
2	Legislature								
	Aim: To provide administrative, logistical, information, legal and procedural services to the Legislature of the Northern Cape in fulfilling constitutional mandate of law making and oversight over the executive and organs thereof.								
	Programme 1: Administration.....	56 702	41 670	14 625		407			
	1.1. Office Of The Speaker	8 549	6 674	1 468		407			
	1.2. Office Of The Secretary	6 287	5 290	997					
	1.3. Financial Management	20 981	16 132	4 849					
	1.4. Corporate Services	20 885	13 574	7 311					
	Programme 2: Facilities and Benefits to Members and Political Parties	43 460	7 513	10 286		25 661			
	2.1 Members Facilities	6 069		6 069					
	2.2 Political Party Support	37 391	7 513	4 217		25 661			
	Programme 3: Parliamentary Services.....	43 690	32 449	11 241					
	3.1. Public Participation And Oversight	28 166	20 650	7 516					
	3.2. Law Making And House Business	15 524	11 799	3 725					
	Total	143 852	81 632	36 152		26 068			

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division 2016/17 R'000	Forward estimates	
			2017/18 R'000	2018/19 R'000
2	Legislature			
	Programme 1: Administration.....	56 702	59 653	63 113
	Aim: To provide effective financial, human resources, support services and systems to the entire legislature as well as strategic management of the administration			
	<i>of which</i>			
	Compensation of employees	41 670	43 839	46 381
	Goods and services	14 625	15 386	16 279
	Interest and rent on Land			
	Transfers and Subsidies	407	428	453
	Payments for capital assets			
	Programme 2: Facilities for Members and Political Parties.....	43 460	45 722	48 374
	To empower Provincial Office Bearers in the management of legislature business, to enable members to do their representative work.			
	<i>of which</i>			
	Compensation of employees	7 513	7 963	8 425
	Goods and services	10 286	10 622	11 450
	Interest and rent on Land			
	Transfers and Subsidies	25 661	26 937	28 499
	Payments for capital assets			
	Programme 3: Parliamentary Services.....	43 690	45 964	48 630
	To provide the Speaker and Deputy Speaker, the House, Committees and Members with procedural research, information and Hansard support services in the execution of their Constitutional and Legislative duties.			
	<i>of which</i>			
	Compensation of employees	32 449	34 136	36 118
	Goods and services	11 241	11 626	12 512
	Interest and rent on Land			
	Transfers and Subsidies			
	Payments for capital assets			
		143 852	151 339	160 116

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000		R'000
3	Transport, Safety and Liaison								
	Aim: To coordinate and facilitate safety and security through civilian oversight over the police, promotion of good community police relations, coordination of integrated social crime prevention, traffic law enforcement, administration and road safety education and awareness in the Northern Cape.								
	Programme 1: Administration.....	73 816	47 884	23 286		290	2 346		
	1.1 Office of the MEC	10 190	7 080	1 586		200	1 344		
	1.2 Management	6 141	4 877	1 202			62		
	1.3 Financial Management	22 694	17 325	5 312			57		
	1.4 Corporate Services	34 581	18 622	15 186			783		
	Programme 2: Civilian Oversight.....	24 623	20 357	3 455			811		
	2.1 Programme support	10 838	8 360	1 876			632		
	2.2 Policy and Research	2 590	2 186	328			74		
	2.3 Monitoring and Evaluation	1 722	1 365	337			20		
	2.4 Safety Promotion	3 458	2 744	626			88		
	2.5 Community Police Relations	6 015	5 700	288			27		
	of which Expanded Public Works Programme Incentive Grant for Provinces								2 914
	Programme 3: Transport Operations.....	187 821	10 503	126 678		50 503	137		
	3.1 Programme Support	1 691	1 374	300			17		
	3.2 Public Transport Services	174 257	2 998	123 019		48 231	9		
	of which Public Transport Operations Grant								49 096
	3.3 Transport Safety and Compliance	865		850		6	9		
	3.4 Transport Systems	2 953	1 598	1 346			9		
	3.4 Infrastructure Operations	1 945	1 427	500			18		
	3.6 Operator Licence and Permits	6 110	3 106	663		2 266	75		
	Programme 4: Transport Regulation.....	80 917	65 884	14 410		11	612		
	4.1 Programme Support	2 487	2 050	407			30		
	4.2 Traffic Administration and Licensing	9 052	7 178	1 860			14		
	4.3 Road Safety Education	2 879	2 989	688			32		
	4.4 Traffic Law Enforcement	66 499	54 557	11 455		11	475		
	Total	366 977	144 628	167 829		60 714	3 898		62 010

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division 2016/17	Forward estimates	
			2017/18	2018/18
		R'000	R'000	R'000
3	Transport, Safety and Liaison			
	Programme 1: Administration.....	73 616	77 397	82 013
	Aim: To provide strategic, finance, organisational and administrative support services to the line functions of the department.			
	<i>of which</i>			
	Compensation of employees	47 884	50 402	53 453
	Goods and services	23 286	24 438	25 855
	Transfers and Subsidies	200	200	212
	Payments for capital assets	2 246	2 357	2 494
	Programme 2: Civilian Secretariat	24 623	22 883	24 336
	Aim: To hold provincial law enforcement agencies accountable with regard to policing activities and to provide integrated social crime prevention management framework to facilitate safer communities			
	<i>of which</i>			
	Compensation of employees	20 357	18 396	19 588
	Goods and services	3 455	3 635	3 846
	Transfers and Subsidies			
	Payments for capital assets	811	852	901
	Programme 3: Transport Operations.....	187 821	197 790	209 682
	Aim: To plan, regulate and facilitate the provision of public and freight transport services and infrastructure, through own provincial resources and through co-operation with national and local authorities, as well as the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access transport.			
	<i>of which</i>			
	Compensation of employees	10 503	11 059	11 736
	Goods and services	126 678	133 080	140 810
	Transfers and Subsidies	50 503	53 507	56 984
	Payments for capital assets	137	144	152
	Programme 4: Transport Regulations.....	80 917	85 167	90 337
	Aim: To ensure the provision of a safe road environment, through the regulation of traffic on public roads, law enforcement, the implementation of road safety campaigns and awareness programmes and the registration and licensing of vehicles and drivers.			
	<i>of which</i>			
	Compensation of employees	65 884	69 378	73 632
	Goods and services	14 410	15 136	16 014
	Transfers and Subsidies	11	11	12
	Payments for capital assets	612	642	679
	Total	366 977	383 237	406 367

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000		R'000
4	Education								
	Aim: To be service provider of quality education guided by our vision. To transform the education system to reflect and advance the interest and aspirations of all South Africans on an equitable basis.								
	Programme 1: Administration.....	608 470	435 888	182 080		203	30 840		
	1.1 Office of the MEC	9 786	6 717	2 849		200			
	1.2 Corporate Services	328 538	221 403	79 498		3	28 633		
	1.3 Education Management	230 832	179 938	49 241			1 772		
	1.4 Human Resource Development	23 650	13 059	10 643			148		
	1.5 Education Management Information Systems	15 364	4 441	10 637			87		
	of which EPWP Incentive Grant for Provinces								
	Programme 2: Public Ordinary School Education.....	3 880 847	3 473 638	103 846	1 282	396 471	3 219		
	2.1 Public Primary Phase	2 234 237	2 021 367	51 218	1 282	160 370			
	2.2 Public Secondary Phase	1 524 828	1 415 484	23 558		85 808			
	2.3 Human Resource Development	30 941	21 124	9 509			308		
	2.4 School Sport, Culture and Media Services	17 222	15 673	1 381			158		
	2.5 Conditional Grants	173 319		16 271		152 295	2 753		
	of which Maths, Science and Technology Grant National School Nutrition Programme Grant								23 080 180 289
	Programme 3: Independent Schools Subsidy.....	8 726				8 726			
	3.1 Independent Primary Phase	470				470			
	3.2 Independent Secondary Phase	8 255				8 255			
	Programme 4: Public Special Schools Education.....	116 261	100 680	1 675		13 895	21		
	4.1 Schools	115 772	100 680	1 197		13 895	21		
	4.2 Human Resource Development	478		478					
	4.3 School Sport, Culture and Media Services								
	Programme 5: Early Childhood Development.....	95 400	71 889	10 220		13 391	100		
	5.1 Grade R in Public Schools	86 839	85 857	7 291		13 391	100		
	5.2 Grade R in Early Childhood Development Centres	6 132	5 632	300					
	5.3 Pre-Grade R Training	2 430		2 430					
	5.4 Human Resource Development	200		200					
	Programme 6: Infrastructure Development.....	487 308	42 512	59 181			386 848		
	6.1 Administration	80 172	42 512	7 110			10 550		
	6.2 Public Ordinary Schools	407 149		52 041			355 108		
	6.3 Special Schools	15 000					15 000		
	6.4 Early Childhood Development	14 986					14 988		
	of which Education Infrastructure Grant								486 638
	Programme 7: Examinations and Education Related Services.....	132 270	88 828	35 424		21 874	6 446		
	7.1 Payment SETA	8 064				6 064			
	7.2 Professional Services	20 019	19 201	672			145		
	7.3 Special Projects	26 673	8 728	5 060		12 685			
	7.4 External Examinations	69 309	38 738	24 571			6 900		
	7.5 Conditional Grants	10 206	1 890	5 121		2 825	300		
	of which HV and Aids (Life Skills Education) Grant EPWP Incentive Grant for Provinces EPWP Social Sector Incentive Grant								6 281 2 000 2 825
Total		6 438 973	4 182 577	362 464	1 282	466 689	438 971		670 063

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division 2016/17	Forward estimates	
			2017/18	2018/19
		R'000	R'000	R'000
4	Education			
	Programme 1: Administration.....	608 470	639 996	677 118
	Aim: To provide overall management of the education system in accordance with the National Policy Act, the Public Finance Management Act, and other relevant acts and policies.			
	<i>of which</i>			
	Compensation of employees	425 558	449 640	475 720
	Goods and services	152 066	158 697	167 901
	Interest and rent on land			
	Transfers and Subsidies	203	225	239
	Payments for capital assets	30 640	31 434	33 258
	Programme 2: Public Ordinary School Education.....	3 980 547	4 162 782	4 421 151
	Aim: To provide public ordinary education from Grade 1 to 12 in accordance with the South African Schools Act and white paper 6 on inclusive education.			
	<i>of which</i>			
	Compensation of employees	3 473 628	3 633 494	3 861 164
	Goods and services	103 946	110 582	116 996
	Interest on Land	1 282	1 283	1 357
	Transfers and Subsidies	398 471	414 189	438 212
	Payments for capital assets	3 219	3 234	3 422
	Programme 3: Independent School Education Subsidy.....	8 725	9 160	9 692
	Aim: To support independent schools in accordance with the South African Schools Act.			
	<i>of which</i>			
	Compensation of employees			
	Goods and services			
	Interest and rent on land			
	Transfers and Subsidies	8 725	9 160	9 692
	Payments for capital assets			
	Programme 4: Public Special School Education.....	116 251	122 247	129 337
	Aim: To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on inclusive education, including E-learning and inclusive education.			
	<i>of which</i>			
	Compensation of employees	100 660	105 896	112 036
	Goods and services	1 675	1 737	1 839
	Interest and rent on land			
	Transfers and Subsidies	13 895	14 592	15 438
	Payments for capital assets	21	22	23

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division 2016/17	Forward estimates	
			2017/18	2018/19
	Education - cont...	R'000	R'000	R'000
	Programme 5: Early Childhood Development.....	95 400	121 647	128 702
	Aim: To provide Early Childhood Development(ECD) at the Grade R and pre Grade R in accordance with white paper 5.			
	<i>of which</i>			
	Compensation of employees	71 689	99 191	104 978
	Goods and services	10 220	8 556	9 019
	Interest and rent on land			
	Transfers and Subsidies	13 391	13 800	14 600
	Payments for capital assets	100	100	106
	Programme 6: Infrastructure Development.....	497 309	473 871	500 218
	Aim: To provide and maintain infrastructure facilities for schools and non schools.			
	<i>of which</i>			
	Compensation of employees	42 512	42 704	54 814
	Goods and services	59 151	50 445	30 277
	Interest and rent on land			
	Transfers and Subsidies			
	Payments for capital assets	395 646	380 722	415 127
	Programme 7: Examination and Education Related Services.....	132 271	138 752	146 800
	Aim: To provide the education institutions as a whole with examination related services.			
	<i>of which</i>			
	Compensation of employees	68 528	71 769	75 944
	Goods and services	35 424	34 925	36 938
	Interest and Rent on land			
	Transfers and Subsidies	21 874	24 368	25 782
	Payments for capital assets	6 445	7 690	8 136
	Total	5 438 973	5 668 455	6 013 018

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000		R'000
5	Roads and Public Works								
	<i>Aim: To provide and maintain all provincial land, building and road infrastructure in an integrated sustainable manner</i>								
	Programme 1: Administration	134 343	87 529	42 484		1 410	2 926		
	1.1 Office of the MEC	10 350	7 236	2 782		240	92		
	1.2 Management of the Department	12 174	10 226	1 615			333		
	1.3 Corporate Support	105 614	64 378	37 634		1 170	2 432		
	1.4 Departmental Strategy	6 205	5 689	453			63		
	Programme 2: Public Works Infrastructure	138 909	44 031	40 130		54 312	438		
	2.1 Programme Support	1 928	1 505	314			107		
	2.2 Design	11 131	9 803	1 261			66		
	2.3 Construction	4 398	2 650	1 623			125		
	2.4 Maintenance	30 050	18 078	11 874			98		
	2.5 Immovable Asset Management	81 578	9 621	17 624		54 312	21		
	2.6 Facility Operations	9 825	2 373	7 434			19		
	Programme 3: Transport Infrastructure	1 117 172	133 789	843 847		1 447	138 089		
	of which								
	Provincial Roads Maintenance Grant								905 380
	3.1 Programme Support Infrastructure	2 174	1 754	383			37		
	3.2 Infrastructure Planning	34 020	2 747	31 258			15		
	3.3 Infrastructure Design	4 561	3 155	1 339			67		
	3.4 Construction	439 393	4 711	361 655			73 327		
	3.5 Maintenance	637 023	121 421	449 212		1 447	64 543		
	Programme 4: Community based Programmes	83 360	11 604	42 216			29 630		
	4.1 Programme Support Community Based	1 920	1 571	344			4		
	4.2 Community Development	67 537	6 727	31 299			29 511		
	of which								
	Expanded Public Works Programme Incentive Grant for Provinces								3 803
	4.3 Innovation and Empowerment	9 352	1 403	7 948					
	4.4 EPWP co-ordination and monitoring	4 541	1 803	2 624			114		
	Total	1 473 773	278 553	968 676		57 169	171 076		909 183

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division 2016/17	Forward estimates	
			2017/18	2018/19
5	Roads and Public Works	R'000	R'000	R'000
	Programme 1: Administration.....	134 343	143 460	152 769
	To provide the department with administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.			
	<i>of which</i>			
	Compensation of employees	87 529	93 923	100 363
	Goods and services	42 484	44 951	47 565
	Interest on Land			
	Transfers and Subsidies	1 410	1 500	1 576
	Payments for capital assets	2 920	3 086	3 265
	Programme 2 : Public Works Infrastructure.....	138 909	140 400	148 584
	Aim: To meet the accommodation and other specific needs of the provincial departments by initiating and overseeing constructions, upgrading, rehabilitation and scheduled maintenance of all infrastructure related projects. It also includes the rendering o			
	<i>of which</i>			
	Compensation of employees	44 031	47 813	50 586
	Goods and services	40 130	35 102	37 179
	Interest on Land			
	Transfers and Subsidies	54 312	57 027	60 335
	Payments for capital assets	436	457	484
	Programme 3: Transport Infrastructure	1 117 172	1 186 132	1 254 921
	Aim: To provide a balanced, equitable provincial road network. The main functions include the planning, design, construction and upgrading of Provincial road Infrastructure, as well as routine preventative and periodic maintenance and rehabilitation of			
	<i>of which</i>			
	Compensation of employees	133 789	146 328	153 757
	Goods and services	843 847	894 006	945 235
	Interest on Land			
	Transfers and Subsidies	1 447	1 519	1 607
	Payments for capital assets	138 089	145 278	154 321
	Programme 4: Community Based Programme.....	83 350	82 486	87 270
	Aim: To manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors. This includes the provincial management and co-ordination of the Expanded Public Works Programme			
	<i>of which</i>			
	Compensation of employees	11 504	12 498	13 223
	Goods and services	42 215	40 054	42 377
	Interest on Land			
	Transfers and Subsidies			
	Payments for capital assets	29 630	29 934	31 670
Total		1 473 773	1 552 478	1 643 543

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000		R'000
6	Economic Development and Tourism								
	Aim: To create an enabling environment for the achievement of economic growth and development in the Northern Cape Province.								
	Programme 1: Administration	58 057	40 315	16 956		457	326		
	1.1 Office of the MEC	1 053		1 053					
	1.2 Office of the HOD	7 539	5 925	1 534			86		
	1.3 Corporate Services	21 615	18 875	2 658			81		
	1.4 Financial Management	27 850	15 515	11 710		457	168		
	Programme 2: Integrated Economic Development Service	80 646	15 120	32 252		33 049	224		
	2.1 Enterprise Development	37 849	6 138	27 545		4 111	55		
	2.2 Regional and Local Economic Development	8 259	5 093	1 073		2 030	63		
	of which:								
	Expanded Public Works Programme incentive grant								2 030
	2.3 Economic Empowerment	2 929	2 479	397			53		
	2.4 Economic Growth and Development Fund	26 908				26 906			
	2.5 Office of the Chief Director	4 700	1 410	3 237			53		
	Programme 3: Trade and Sector Development	32 762	12 306	12 244		7 947	266		
	3.1 Trade and Investment Promotion	8 367	2 472	2 138		3 707	50		
	3.2 Sector Development	11 132	5 454	3 946		1 700	32		
	3.3 Strategic Initiatives	9 722	2 895	4 154		2 540	133		
	3.4 Office of the Chief Director	3 541	1 485	2 006			50		
	Programme 4: Business Regulations & Governance	33 315	8 173	3 115		21 942	85		
	4.1 Corporate Governance	2 344	2 064	245			35		
	4.2 Consumer Protection	9 029	6 109	2 870			50		
	4.3 Liquor Regulation	9 333				9 333			
	4.4 Gambling and Betting	12 609				12 609			
	Programme 5: Economic Planning	19 567	12 312	6 940			315		
	5.1 Policy and Planning	3 192	2 584	558			50		
	5.2 Research and Development	3 740	3 151	539			50		
	5.3 Knowledge Management	6 015	3 026	2 842			147		
	5.4 Monitoring and Evaluation	2 332	2 120	197			15		
	5.5 Office of the Chief Director	4 288	1 431	2 804			53		
	Programme 6: Tourism	53 669	10 718	14 487		27 903	451		
	6.1 Tourism Planning	5 262	3 297	1 912			53		
	6.2 Tourism Growth and Development	41 922	4 900	8 798		27 903	321		
	6.3 Tourism Sector Transformation	1 750	742	956			55		
	6.4 Office of the Chief Director	4 635	1 779	2 829			27		
	Total	277 915	98 944	88 004		91 298	1 669		2 030

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division 2016/17 R'000	Forward estimates	
			2017/18 R'000	2018/19 R'000
6	Economic Development and Tourism			
	Programme 1: Administration.....	58 057	61 280	66 126
	Aim: To ensure an effective, compliant and competent department that will provide technical support and economic policy advice to the province.			
	<i>of which</i>			
	Compensation of employees	40 315	41 577	44 858
	Goods and services	16 956	18 648	20 175
	Interest and rent on land			
	Transfers and Subsidies	457	480	508
	Payments for capital assets	329	555	587
	Programme 2: Integrated Economic Development Service.....	80 645	81 915	86 638
	Aim: To promote and support sustainable integrated economic development through the development of enterprises, local economies and the empowerment of historically disadvantaged individuals (HDIs)			
	<i>of which</i>			
	Compensation of employees	15 120	18 101	17 114
	Goods and services	32 252	33 095	34 917
	Interest and rent on land			
	Transfers	33 049	32 482	34 366
	Payments for capital assets	224	237	241
	Programme 3: Trade and Sector Development.....	32 762	34 797	36 888
	Aim: To stimulate economic growth through industry development, trade and investment promotion.			
	<i>of which</i>			
	Compensation of employees	12 306	11 825	12 562
	Goods and services	12 244	17 131	18 111
	Interest and rent on land			
	Transfers	7 947	5 861	5 989
	Payments for capital assets	265	180	226
	Programme 4: Business Regulations & Governance.....	33 315	35 077	37 160
	Aim: To ensure an equitable, socially responsible business environment that allows for predictability.			
	<i>of which</i>			
	Compensation of employees	8 173	8 550	9 095
	Goods and services	3 115	3 387	3 560
	Interest and rent on land			
	Transfers	21 942	23 067	24 405
	Payments for capital assets	85	93	100
	Programme 5: Economic Planning.....	19 887	20 192	21 302
	Aim: To develop provincial economic policies and strategies to achieve and measure sustainable economic development.			
	<i>of which</i>			
	Compensation of employees	12 312	12 995	13 827
	Goods and Services	6 940	6 733	7 067
	Interest and rent on land			
	Transfers			
	Payments for capital assets	315	374	408
	Programme 6: Tourism.....	53 689	56 944	59 364
	Aim: To manage the development and promotion of the Northern Cape as a competitive tourist destination.			
	<i>of which</i>			
	Compensation of employees	10 718	12 733	13 538
	Goods and Services	14 487	16 177	15 923
	Interest and rent on land			
	Transfers	27 903	27 513	29 225
	Payments for capital assets	451	521	668
	Total	277 915	290 086	307 467

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000		R'000
7	Sport, Arts and Culture								
	Aim: To create a nurturing environment for the development and promotion of unique artistic, cultural and linguistic diversity.								
	Programme 1: Administration.....	65 564	45 435	16 977		425	2 373	354	
	1.1 Office of the MEC	11 952	7 585	2 854		200	1 313		
	1.2 Corporate Services	53 612	37 850	14 123		225	1 060	354	
	Programme 2: Cultural Affairs.....	62 366	32 487	19 022		10 612	265		
	2.1 Management	2 912	2 479	408			25		
	2.2 Arts and Culture	34 456	12 210	16 273		5 755	221		
	2.3 Museums Services	16 389	13 438			2 951			
	2.4 Heritage Resource Services	5 673	2 378	1 370		1 906	19		
	2.5 Language Services	2 953	1 982	971					
	Programme 3: Library and Archives Services.....	171 000	51 818	33 515		50 603	36 064		
	3.1 Management	96		96					
	3.2 Library Services	165 586	50 045	30 302		50 603	34 636		
	of which:								
	Community Library Services Grant								152 313
	Expanded Public Works Programme Incentive Grant for Provinces								2 000
	3.3 Archives	5 318	1 773	3 117			428		
	Programme 4: Sport and Recreation.....	53 806	17 257	29 998		5 853	958		
	of which:								
	Mass Participation and Sport Development Grant								33 642
	4.1 Management	7 612	5 199	1 573			840		
	of which:								
	Social Sector Expanded Public Works Programme Incentive Grant for Provinces								2 200
	4.2 Sport	23 939	8 851	9 317		5 853	118		
	4.3 Recreation	6 895	1 618	5 277					
	4.4 School Sport	15 420	1 589	13 831					
	Total	352 516	146 997	99 512		67 203	38 660	354	190 155

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division 2016/17 R'000	Forward estimates	
			2017/18 R'000	2018/19 R'000
7	Sport, Arts and Culture			
	Programme 1: Administration.....	65 564	68 356	72 818
	Aim: To provide political and strategic direction for the department as well as effective and efficient human resource management, financial management and general support services for the department.			
	<i>of which</i>			
	Compensation of employees	45 435	49 433	53 783
	Goods and services	16 977	17 113	17 151
	Transfers and Subsidies	425	436	450
	Payments for capital assets	2 373	1 194	1 254
	Payments for financial assets	354	180	180
	Programme 2 Cultural Affairs.....	62 386	66 666	70 748
	Aim: To promote culture, conserve and manage the cultural historical assets of the province by rendering various services.			
	<i>of which</i>			
	Compensation of employees	32 487	35 345	38 457
	Goods and services	19 022	19 625	20 131
	Transfers and Subsidies	10 612	11 212	11 875
	Payments for capital assets	265	274	285
	Programme 3: Library and Archives Services.....	171 000	182 649	192 944
	Aim: To assist local library authorities in rendering of public library services and providing of an Archive Service in the province.			
	<i>of which</i>			
	Compensation of employees	51 818	53 879	58 621
	Goods and services	33 515	34 446	37 769
	Transfers and Subsidies	50 603	53 620	53 681
	Payments for capital assets	35 064	40 704	42 873
	Programme 4: Sport and Recreation.....	53 886	54 693	57 689
	Aim: To provide assistance to provincial sport associations and other relevant bodies to stimulate the development of sport. Formulate inputs regarding sport policy and promote sport programmes. Stimulate and present capacity building programmes. Control, promote, and develop the provincial sport academy. Develop and contribute towards sport marketing strategies. Facilitate development of facilities with a view to improving life of the disadvantaged. Promote and develop sport tourism through major events.			
	<i>of which</i>			
	Compensation of employees	17 257	15 322	16 591
	Goods services	29 998	32 432	33 758
	Transfers and Subsidies	5 653	5 981	6 327
	Payment for capital assets	958	958	1 014
Total		352 816	372 364	394 199

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000		R'000
8	Provincial Treasury								
	Aim: To promote sound financial policy that enables financial sustainability and support economic development.								
	Programme 1: Administration.....	82 134	51 893	28 633		288	1 320		
	1.1 Office of the MEC	11 282	7 009	3 861		232	190		
	1.2 Management Services	4 767	3 154	1 426			187		
	1.3 Corporate Services	25 066	19 637	4 926		56	447		
	1.4 Financial Management	22 514	16 931	5 178			405		
	1.5 Security and Records Management	18 495	5 162	13 242			91		
	Programme 2: Sustainable Resource Management.....	44 253	39 550	4 174			539		
	2.1 Programme Support	1 836	1 533	228			75		
	2.2 Economic Analysis	5 565	4 810	677			78		
	2.3 Fiscal Policy	6 054	5 426	489			139		
	2.4 Budget Management	9 717	8 143	1 383			191		
	2.5 Municipal Finance	21 091	19 638	1 397			56		
	Programme 3: Asset and Liabilities Management.....	42 097	34 877	6 615	16		588		
	3.1 Programme Support	1 845	1 447	354			44		
	3.2 Asset Management	9 526	8 241	1 186			99		
	3.3 Support and Interlinked Financial Systems	18 780	14 730	3 893			157		
	3.4 Public Private Partnership	6 106	5 492	548			65		
	3.5 Banking and Cash Flow Management	5 840	4 967	633	16		224		
	Programme 4: Financial Governance.....	23 088	19 145	3 667			276		
	4.1 Programme Support	1 894	1 595	268			31		
	4.2 Accounting Services	8 769	6 874	1 825			70		
	4.3 Norms and Standards	6 335	5 648	590			97		
	4.4 Risk Management	6 090	5 028	984			78		
	Programme 5: Provincial Internal Audit.....	30 452	27 219	3 034			199		
	5.1 Programme Support	4 977	2 953	1 918			106		
	5.2 Internal Audit (Education)	6 395	6 082	289			24		
	5.3 Internal Audit (Health)	6 508	6 262	223			23		
	5.4 Internal Audit (Sector Departments)	6 261	5 897	341			23		
	5.5 Internal Audit (DPW)	6 311	6 025	263			23		
	Total	222 034	172 684	46 123	16	288	2 923		

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division 2016/17 R'000	Forward estimates	
			2017/18 R'000	2018/19 R'000
8	Provincial Treasury			
	Programme 1: Administration.....	82 134	88 763	91 233
	Aim: To provide and maintain high quality support services to the Member of Executive Council and the department pertaining to sound financial management, human resources management and corporate services.			
	<i>of which</i>			
	Compensation of employees	51 863	55 368	59 159
	Goods and services	28 633	28 830	30 429
	Interest and rent on Land			
	Transfers	288	304	321
	Payments for capital assets	1 320	1 252	1 324
	Programme 2: Sustainable Resource Management.....	44 263	46 567	49 268
	Aim: To provide professional advice and support the Head of Department on provincial fiscal policy, Municipal finance developments and management of the annual provincial budget process, and to manage the provincial provincial government's fiscal resources effectively.			
	<i>of which</i>			
	Compensation of employees	39 550	41 844	44 059
	Goods and services	4 174	4 380	4 613
	Interest and rent on Land			
	Transfers and subsidies			
	Payments for capital assets	539	563	596
	Programme 3: Asset and Liability Management.....	42 097	44 610	47 280
	To provide policy direction, facilitating the effective and efficient management of physical, financial assets and PPPs and liabilities.			
	<i>of which</i>			
	Compensation of employees	34 877	37 378	39 931
	Goods and services	6 615	6 612	6 778
	Interest and rent on Land	16	17	18
	Transfers and subsidies			
	Payments for capital assets	589	509	532
	Programme 4: Financial Governance.....	23 088	24 286	25 680
	Aim: To promote accountability through substantive reflection of financial activities of the province as well as compliance with financial norms and standards.			
	<i>of which</i>			
	Compensation of employees	19 145	20 442	21 721
	Goods and services	3 667	3 562	3 738
	Interest and rent on Land			
	Transfers and subsidies			
	Payments for capital assets	276	291	224
	Programme 5: Provincial Internal Audit.....	30 462	32 669	34 433
	Aim: To render an independent, objective assurance and consulting activity designed to add value and improve the NC Provincial Government's operations.			
	<i>of which</i>			
	Compensation of employees	27 219	28 144	30 820
	Goods and services	3 034	3 205	3 391
	Interest and rent on Land			
	Transfers and subsidies			
	Payments for capital assets	199	210	222
	Total	222 034	233 684	247 874

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000		R'000
9	Co-operative Governance, Human Settlements and Traditional Affairs								
	Aim: To improve the quality life for all and to promote, partner and monitor systems and structures geared at meeting socio-economic and service delivery needs for the citizens of the Northern Cape Province.								
	Programme 1: Administration.....	89 977	74 350	14 139			1 488		
	1.1 Office of the MEC	13 084	10 074	2 497			513		
	1.2 Corporate Services	76 893	64 276	11 642			975		
	Programme 2: Human Settlements.....	431 634	40 369	17 531		373 109	625		
	2.1 Housing Needs, Research and Planning	25 637	10 014	15 220			403		
	2.2 Housing Development	392 317	21 441	1 788		368 977	111		
	of which:								
	Human Settlements Development Grant								371 109
	Expanded Public Works Programme incentive grant for provinces								2 000
	2.3 Housing Asset Management	13 680	8 914	523		4 132	111		
	Programme 3: Co-operative Governance.....	134 548	108 529	11 498		13 332	1 189		
	3.1 Local Governance	108 429	87 725	9 904		9 832	968		
	3.2 Development and Planning	26 119	20 804	1 594		3 500	221		
	Programme 4: Traditional Institutional Management.....	20 016	16 552	2 137		1 205	122		
	4.1 Traditional Institutional Administration	20 016	16 552	2 137		1 205	122		
	Total	676 175	239 800	45 305		387 646	3 424		373 109

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main 2016/17 R'000	Forward estimates	
			2017/18 R'000	2018/19 R'000
9	Co-operative Governance, Human Settlements and Traditional Affairs			
	Programme 1: Administration.....	89 977	93 395	98 516
	Aim: To provide overall management in the department in accordance with all applicable Acts and policies			
	<i>of which</i>			
	Compensation of employees	74 350	78 187	82 722
	Goods and services	14 139	13 646	14 117
	Transfers and Subsidies			
	Payments for capital assets	1 488	1 562	1 677
	Programme 2: Human Settlements.....	431 634	475 897	506 451
	Aim: To plan, facilitate and develop integrated and sustainable human settlements.			
	<i>of which</i>			
	Compensation of employees	40 369	42 737	45 277
	Goods and services	17 531	19 822	21 030
	Transfers and Subsidies	373 109	412 682	439 419
	Payments for capital assets	625	657	725
	Programme 3: Co-operative Governance.....	134 548	135 762	144 778
	Aim: To promote and facilitate viable and sustainable developmental local governance, to promote integrated and sustainable planning and to enhance community participation in the processes.			
	<i>of which</i>			
	Compensation of employees	108 529	114 270	120 998
	Goods and services	11 498	10 433	12 091
	Transfers and Subsidies	13 332	9 800	10 387
	Payments for capital assets	1 189	1 248	1 322
	Programme 4: Traditional Institutional Management.....	20 016	21 017	22 436
	Aim: To promote and facilitate viable and sustainable Traditional Institutions.			
	<i>of which</i>			
	Compensation of employees	16 552	17 365	18 472
	Goods and services	2 137	2 259	2 461
	Transfers and Subsidies	1 205	1 285	1 338
	Payments for capital assets	122	128	165
	Total	676 175	726 062	772 181

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
10	Health	R'000	R'000	R'000	R'000	R'000	R'000		R'000
	Aim: To promote the health of the people of the Northern Cape, by providing quality health care, by means of the District Health System based on the Primary Health Care approach.								
	Programme 1: Administration.....	180 368	118 975	62 320		216	1 862		
	1.1 Office of the MEC	10 133	5 201	4 816		116			
	1.2 Management	170 235	110 777	57 504		102	1 852		
	Programme 2: District Health Services.....	1 833 316	1 038 165	681 771		114 651	17 729		
	2.1 District Management	135 823	108 648	26 420		28	531		
	2.2 Community Health Clinics	402 741	275 082	117 486		9 476	695		
	2.3 Community Health Centres	263 916	178 381	82 842		1 935	2 780		
	2.4 Community Based Services								
	2.5 Other Community Services	65 244	41 837	19 388		2 670	1 179		
	2.6 HIV/AIDS	455 570	75 313	279 542		98 222	3 483		
	of which:								
	Comprehensive HIV and Aids Grant								413 231
	Social Sector Expanded Public Works Programme Incentive Grant for Provinces								15 230
	2.7 Nutrition	4 430	1 913	2 440			77		
	2.8 Coronar Services								
	2.9 District Hospitals	504 790	360 043	133 651		2 122	8 974		
	of which:								
	National Health Insurance Grant								7 543
	Programme 3: Emergency Medical Services.....	280 928	172 468	77 709		388	30 365		
	3.1 Emergency Transport	278 289	170 885	78 653		388	30 365		
	3.2 Planned Patient Transport	2 639	1 583	1 056					
	Programme 4: Provincial Hospital Services.....	322 188	232 498	88 443		1 082	175		
	4.2 General (Regional) Hospitals	255 042	180 723	73 801		518			
	4.3 Tuberculosis Hospitals	18 833	12 576	3 954		228	175		
	4.3 Psychiatric/Mental Hospitals	50 215	39 191	10 688		338			
	Programme 5: Central Hospital Services.....	681 574	586 247	256 941		2 094	26 292		
	5.1 Provincial Tertiary Hospital Services	681 574	586 247	256 941		2 094	26 292		
	of which:								
	National Tertiary Services Grant								316 661
	Health Professions Training and Development Grant								81 915
	Programme 6: Health Sciences.....	126 300	42 191	69 166		13 441	1 612		
	6.1 Nurse Training College	58 065	32 464	24 557		85	949		
	6.2 EMS Training College	4 256	2 431	1 262			593		
	6.3 Surgeries	24 942	2 121	9 485		13 356			
	6.4 Primary Health Care Training	1 505		1 505					
	6.5 Training Other	37 542	5 175	32 367					
	Programme 7: Health Care and Support.....	88 862	84 764	30 894			3 284		
	7.1 Laundry Services	7 127	6 611	516					
	7.2 Engineering	16 113	11 258	6 855					
	7.3 Forensic Services	33 884	23 508	9 180			896		
	7.4 Orthotic and Prosthetic Services	8 350	2 823	6 178			349		
	7.5 Medicine Training Account	30 388	20 564	7 775			2 049		
	Programme 8: Health Facilities Management.....	474 287	9 714	32 396			432 167		
	of which:								
	Health Facility Rehabilitation Grant								472 287
	8.1 District Hospital Services	351 434	837	24 745			325 822		
	8.2 Provincial Hospital Services	122 893	8 877	7 651			106 335		
	of which:								
	Expanded Public Works Programme Incentive Grant for Provinces								2 038
Total		4 197 895	2 273 817	1 278 248		131 872	813 376		1 519 747

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division 2016/17 R'000	Forward estimates	
			2017/18 R'000	2018/19 R'000 appropriated
10	Health			
	Programme 1: Administration.....	180 368	191 516	203 123
	Aim: To conduct the overall management and administration of the Department of Health			
	<i>of which</i>			
	Compensation of Employees	115 978	123 471	130 632
	Goods and Services	62 320	65 871	70 190
	Interest and Rent of land			
	Transfers and Subsidies	218	229	242
	Payments for capital assets	1 852	1 945	2 058
	Programme 2: District Health Services.....			
	Aim: To render Primary Health Care Services and District Hospital Services.			
	<i>of which</i>			
	Compensation of Employees	1 039 165	1 108 153	1 154 327
	Goods and Services	661 771	723 940	783 732
	Interest and Rent of land			
	Transfers and Subsidies	114 651	104 393	110 448
	Payments for capital assets	17 729	18 617	55 020
	Programme 3: Emergency Medical Services.....			
	Aim: To render EMS, including ambulance, special operations, air ambulance services and planned patient transport, including local outpatient transport (within the boundaries of a given town or local area)			
	<i>of which</i>			
	Compensation of Employees	172 468	182 189	192 735
	Goods and Services	77 709	81 838	86 868
	Interest and Rent of land			
	Transfers and Subsidies	388	405	428
	Payments for capital assets	30 365	31 883	33 732
	Programme 4: Provincial Hospital Services.....			
	Aim: To deliver of hospital services which are accessible, appropriate, effective and providing a specialist service, including a specialized rehabilitation service as well as a platform for training health professionals and research.			
	<i>of which</i>			
	Compensation of Employees	232 490	245 478	259 716
	Goods and Services	88 443	92 905	98 343
	Interest and Rent of land			
	Transfers and Subsidies	1 082	1 138	1 202
	Payments for capital assets	175	184	195
	Programme 5: Central Hospital Services.....	881 574	929 138	983 434
	Aim: to render training and development opportunities for actual and potential employees of the Department of Health.			
	<i>of which</i>			
	Compensation of Employees	588 247	628 232	665 727
	Goods and Services	256 941	269 891	285 951
	Interest and Rent of land			
	Transfers and Subsidies	2 094	2 199	2 327
	Payments for capital assets	26 292	27 816	29 429

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Forward estimates	
		2016/17 R'000	2017/18 R'000	2018/19 R'000
10	Health - cont...			
	Programme 6: Health Sciences.....	126 300	129 856	137 514
	Aim: To render support services required by the department to realise its aims.			
	of which			
	Compensation of employees	42 191	44 937	47 543
	Goods and services	69 156	69 168	73 248
	Interest and Rent of land			
	Transfers and Subsidies	13 441	14 113	14 932
	Payments for capital assets	1 512	1 638	1 791
	Programme 7: Health Care and Support.....	98 562	104 057	110 267
	Aim: To render professional and technical services within the Department in respect of buildings and related structures. To construct new facilities, to upgrade, rehabilitate and maintain existing facilities.			
	of which			
	Compensation of employees	64 764	68 414	72 382
	Goods and services	30 504	32 185	34 227
	Interest and Rent of land			
	Transfers and Subsidies			
	Payments for capital assets	3 294	3 458	3 659
	Programme 8: Health Facilities Management.....	474 267	374 561	390 161
	Aim: To render professional and technical services within the Department in respect of buildings and related structures. To construct new facilities, to upgrade, rehabilitate and maintain existing facilities.			
	of which			
	Compensation of employees	9 714	10 229	10 822
	Goods and services	32 396	34 349	36 679
	Interest and Rent of land			
	Transfers and Subsidies			
	Payments for capital assets	432 157	329 983	342 659
	Total	4 197 505	4 320 229	4 601 243

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Accounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000		R'000
11	Social Development								
	<i>Aim: To reflect the socio and economic outcome or results that the department wishes to achieve.</i>								
	1. Administration.....	118 480	96 140	21 163		395	2 792		
	1.1 Office of the MEC	8 426	5 818	2 274		200	134		
	1.2 Corporate Management Services	61 173	52 270	8 208		195	500		
	1.3 District Management	48 881	37 052	10 681			2 158		
	2. Social Welfare Services.....	104 381	94 766	16 314		48 653	2 668		
	2.1 Management and support	24 136	8 713	12 570		195	2 658		
	2.2 Service to Older Persons	29 407	9 332	2 761		17 314			
	2.3 Services to the Persons with Disabilities	15 046	5 860	780		8 406			
	2.4 HIV and Aids	28 922	10 851	2 203		15 868			
	2.5 Social Relief	6 870				6 870			
	3. Children and Families.....	248 789	91 138	33 321		121 481	2 879		
	3.1 Management and support	33 681	12 434	18 385		195	2 657		
	3.2 Care and services to families	29 463	24 232	2 823		2 408			
	3.3 Child care and protection	52 808	38 436	2 508		11 865			
	3.4 ECD and Partial care	79 498	1 430	1 357		76 711			
	3.5 Child and Youth care centres	36 551	14 606	5 680		16 063	222		
	3.6 Community-based care services for children	16 787		2 578		14 209			
	4. Restorative Services.....	177 038	56 686	85 960		4 389	40 993		
	4.1 Management and support	18 274	3 197	12 228		195	2 654		
	4.2 Crime prevention and support	77 720	31 506	40 854		1 137	4 223		
	4.3 Victim empowerment	14 034	7 151	5 242		1 525	116		
	4.4 Substance abuse, prevention and rehabilitation	67 010	14 832	7 636		1 542	43 000		
	of which Substance abuse treatment grant								43 000
	5. Development and Research.....	124 196	67 039	22 942		41 560	2 655		
	5.1 Management and support	23 360	6 686	13 824		195	2 655		
	5.2 Community mobilisation								
	5.3 Institutional capacity building and support for NPC's	27 070	17 201	1 791		8 078			
	5.4 Poverty alleviation and sustainable livelihoods	39 086	12 573	1 873		24 640			
	5.5 Community based research and planning								
	5.6 Youth Development	25 893	13 919	3 327		8 647			
	5.7 Women Development								
	5.8 Population policy promotion	8 787	6 660	2 127					
	of which Social Sector Expanded Public Works Programme Incentive Grant for provinces								3 600
Total		773 894	334 789	161 700		216 468	60 977		46 600

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division 2016/17 R'000	Forward estimates	
			2017/18 R'000	2018/19 R'000
11	Social Development			
	1. Administration.....	119 490	126 285	133 477
	Aim: To capture the strategic management and support services at all levels i.e Provincial, Regional, District and Facility / Institutional level.			
	Of which:			
	Compensation of employees	95 140	100 655	106 490
	Goods and services	21 163	22 385	23 677
	Interest and rent on Land			
	Transfers and Subsidies	395	417	442
	Payments for capital assets	2 792	2 828	2 868
	2. Social Welfare Services.....	104 381	110 096	116 551
	Aim: To Provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organizations.			
	Of which:			
	Compensation of employees	34 756	36 662	38 672
	Goods and services	16 314	18 313	20 371
	Interest and rent on Land			
	Transfers and Subsidies	48 653	51 317	54 553
	Payments for capital assets	2 658	2 804	2 955
	3. Children and families	246 789	263 459	282 163
	Aim: To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations.			
	Of which:			
	Compensation of employees	91 138	96 173	101 494
	Goods and services	33 321	38 870	42 295
	Interest and rent on Land			
	Transfers and Subsidies	121 451	125 372	135 156
	Payments for capital assets	2 879	3 044	3 218
	4. Restorative services	177 038	165 620	166 837
	Aim: To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.			
	Of which:			
	Compensation of employees	56 686	59 795	74 073
	Goods and services	65 960	69 578	80 104
	Interest and rent on Land			
	Transfers and Subsidies	4 399	4 636	4 887
	Payments for capital assets	49 993	21 611	7 773
	5. Development and research	124 196	127 286	134 234
	Aim: To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information.			
	Of which:			
	Compensation of employees	57 039	60 171	63 472
	Goods and services	22 942	24 196	25 518
	Interest and rent on Land			
	Transfers and Subsidies	41 560	40 119	42 294
	Payments for capital assets	2 655	2 799	2 950
	Total	773 894	782 745	833 262

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
12	Agriculture, Land Reform and Rural Development								
	Aim: The department as a lead agent in the sector, will champion land and agrarian transformation, promote and facilitate increased production and provide expertise for improved livelihoods, sustainable rural development and food security for all.								
	Programme 1: Administration.....	111 486	79 220	36 272		2 950	2 044		
	1.1 Office of the MEC	11 313	6 828	2 968		200	1 319		
	1.2 Senior Management	21 413	18 703	4 470			240		
	1.3 Corporate Services	43 226	20 425	19 832		2 750	219		
	1.4 Financial Management	25 116	19 837	5 108			171		
	1.5 Communication Services	10 418	6 429	3 694			85		
	Programme 2: Sustainable Resource Management.....	99 832	18 949	23 355			54 828		
	2.1 Engineering Services	7 456	6 365	1 091					
	2.2 Land Care	9 320		8 770			1 550		
	of which: Land Care Programme Grant: Poverty Relief and Infrastructure Development								9 320
	2.3 Land Use Management	16 056	12 484	3 494			78		
	2.4 Disaster Risk Management	64 000		19 000			54 000		
	of which: Comprehensive Agricultural Support Programme Grant (Flood Damage Repairs)								64 000
	Programme 3: Farmer Support Services.....	225 477	45 719	58 872		28 358	82 536		
	3.1 Farmer-settlement and Development	4 503	2 788	1 637			100		
	3.2 Extension And Advisory Services	215 406	41 806	53 284		28 350	81 936		
	of which: Comprehensive Agricultural Support Programme Grant Ima/Letsame Projects Grant								128 364 65 680
	3.3 Food Security	5 668	1 147	3 951			470		
	Programme 4: Veterinary Services.....	48 546	38 775	9 426			342		
	4.1 Animal Health	33 741	28 582	7 076			100		
	4.2 Export Control	1 612	715	875			22		
	4.3 Veterinary Public Health	5 450	4 537	958			65		
	4.4 Veterinary Laboratory Services	5 743	4 964	814			165		
	Programme 5: Technology Research and Development Services.....	48 147	33 880	11 463		2 830	244		
	5.1 Research	26 891	15 971	8 155		2 560	215		
	5.2 Technology Transfer Services	268		266					
	5.3 Infrastructure Support Services	20 990	17 919	3 042			28		
	Programme 6: Agricultural Economics Services.....	19 754	8 482	2 987			145		
	6.1 Agri-business Support and Development	3 563	2 215	1 282			68		
	6.2 Macro Economics Support	7 141	6 277	785			79		
	Programme 7: Rural Development Coordination.....	13 191	9 472	3 719					
	7.1 Rural Development Coordination	13 191	9 472	3 719					
	of which: Expanded Public Works Programme Incentive Grant for Provinces								2 880
	Total	552 363	223 429	145 174		43 656	139 939		268 734

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division 2016/17 R'000	Forward estimates	
			2017/18 R'000	2018/19 R'000
12	Agriculture, Land Reform and Rural Development			
	Programme 1: Administration.....	111 486	115 316	122 959
	Aim: To manage and formulate policy directives and priorities and to ensure there is appropriate support service to all other programmes with regard to finance, personnel, information, communication and procurement			
	<i>of which</i>			
	Compensation of employees	70 220	74 652	78 827
	Goods and services	36 272	37 837	40 166
	Transfers and Subsidies	2 950	2 000	1 712
	Payments for capital assets	2 044	827	2 254
	Programme 2 : Sustainable Resource Management	96 832	34 812	36 721
	Aim: To provide agricultural engineering support service to farmers in order to ensure sustainable development and management of agricultural resources.			
	<i>of which</i>			
	Compensation of employees	18 849	20 039	21 144
	Goods and services	23 355	14 691	15 490
	Transfers and Subsidies			
	Payments for capital assets	54 628	82	87
	Programme 3: Farmer Support and Development.....	225 477	238 196	249 816
	Aim: To provide support to farmers and rural communities through agricultural development programmes.			
	<i>of which</i>			
	Compensation of employees	45 719	48 691	51 457
	Goods and services	58 872	62 454	65 331
	Transfers and Subsidies	38 350	40 400	42 900
	Payments for capital assets	82 536	86 651	90 128
	Programme 4: Veterinary Service.....	46 546	49 555	52 368
	Aim: To provide veterinary services to clients in order to ensure healthy animals, safe animal products and welfare of people of South Africa.			
	<i>of which</i>			
	Compensation of employees	36 778	39 486	41 645
	Transfers and Subsidies	9 426	9 705	10 334
	Current payments			
	Payments for Capital assets	342	364	389

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division 2016/17	Forward estimates	
			2017/18	2018/19
		R'000	R'000	R'000
12	Agriculture, Land Reform and Rural Development - cont.....			
	Programme 5: Technology Research and Development Services.....	48 147	51 179	54 204
	Aim: To render expert and needs based research, development and technology transfer services impacting on development objectives			
	of which			
	Compensation of employees	33 890	36 092	38 175
	Goods and services	11 463	12 281	13 207
	Transfers and Subsidies	2 550	2 550	2 550
	Payments for capital assets	244	256	271
	Programme 6 : Agricultural Economics	10 704	11 380	12 049
	Aim: To provide timely and relevant agricultural economic services to the sector in support of sustainable agricultural and agri-business development to increase economic growth.			
	of which			
	Compensation of employees	8 492	9 030	9 545
	Goods and services	2 067	2 198	2 343
	Transfers and Subsidies			
	Payments for capital assets	145	152	161
	Programme 7 : Rural Development and Coordination	13 191	11 836	12 632
	Aim: To coordinate all government departments' planning in the designated CRDP sites.			
	of which			
	Compensation of employees	9 472	10 090	10 665
	Goods and services	3 719	1 846	1 967
	Transfers and Subsidies			
	Payments for capital assets			
	Total	552 383	512 374	540 750

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000		R'000
13	Environment and Nature Conservation								
	Aim: Conserve and protect the natural environment for the benefit, enjoyment and welfare of present and future generations by integrating sustainable utilization with socio-economic development.								
	Programme 1: Administration.....	61 308	39 354	21 168		211	576		
	1.1 Office of the MEC	8 933	6 404	2 216		211	100		
	1.2 Senior Management	3 751	2 555	1 144			52		
	1.3 Corporate Services	36 833	20 716	15 799			318		
	1.4 Financial Management	11 791	5 679	2 007			105		
	Programme 2: Environmental Policy, Planning and Coordination.....	10 411	9 463	798			150		
	2.1 Intergovernmental Coord, Spatial and Development	3 861	3 460	251			150		
	2.2 Legislative Development	24		24					
	2.3 Research and Development Support	5 789	5 391	406					
	2.4 Environment Information Management	738	623	115					
	Programme 3: Compliance And Enforcement.....	14 011	11 390	2 463			158		
	3.1 Environmental Quality Management and Authorisation	4 147	3 361	691			95		
	3.2 Biodiversity Management Authorisation, Compliance and Enforcement	9 864	6 029	1 772			63		
	Programme 4: Environmental Quality Management.....	14 308	9 911	3 924			473		
	4.1 Impact Management	6 707	4 322	2 281			94		
	4.2 Air Quality Management	3 674	2 777	897					
	4.3 Pollution and Waste Management	3 927	2 812	736			378		
	Programme 5: Biodiversity Management.....	28 050	23 001	4 881			169		
	5.1 Biodiversity Protected Area Planning and Management	6 285	4 977	1 255			53		
	5.2 Conservation agency and Services	19 595	16 358	3 174			64		
	5.3 Coastal Management	2 170	1 666	452			53		
	Programme 6: Environmental Empowerment Services.....	12 668	11 326	1 187			156		
	6.1 Environmental Capacity Developmental and Support	7 852	6 874	937			51		
	6.2 Environmental Communication and Awareness Raising of which	4 807	4 452	250			105		
	Expanded Public Works Programme Incentive grant								2 043
	Total	140 757	104 444	34 421		211	1 981		2 043

(As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main division	Forward estimates	
		2016/17	2017/18	2018/19
		R'000	R'000	R'000
13	Environment and Nature Conservation			
	Programme 1 Administration.....	61 308	64 008	70 100
	Aim: Provide overall management of the department and centralized support services. The programme seeks to provide high quality strategic support encompassing Legal Services, Communications, Human Resources, Information Communication Technology and Facilities Management, that enables the			
	<i>of which</i>			
	Compensation of employees	39 354	41 303	44 079
	Goods and services	21 168	21 888	25 157
	Transfers and Subsidies	211	212	224
	Payments for capital assets	578	805	840
	Programme 2: Environmental Policy, Planning and Coordination.....	10 411	10 931	11 165
	Aim: Ensure the integration of environment objectives in national, provincial and local government planning, including provincial growth and development strategies, and local economic development plans and integrated development plans, monitoring upon which are being reporting for sound decision making related to the mandate of the department.			
	<i>of which</i>			
	Compensation of employees	9 483	9 675	10 558
	Goods and services	798	880	807
	Transfers and Subsidies			
	Payments for capital assets	150	272	
	Programme 3 Compliance And Enforcement.....	14 011	14 738	15 181
	Aim: Ensure that environmental compliance monitoring systems are established and implemented.			
	<i>of which</i>			
	Compensation of employees	11 390	11 975	12 670
	Goods and services	2 463	2 595	2 346
	Transfers and Subsidies			
	Payments for capital assets	158	168	175
	Programme 4 Environmental Quality Management.....	14 308	15 021	16 492
	Aim: Ensure that environmental legislation is implemented in the reporting period to promote an environment that is not harmful to the health and wellbeing of all in the province.			
	<i>of which</i>			
	Compensation of employees	9 911	10 005	10 585
	Goods and services	3 924	4 521	4 383
	Transfers and Subsidies			
	Payments for capital assets	473	495	524
	Programme 5 Biodiversity Management.....	28 050	30 018	31 354
	Aim: Promote equitable and sustainable use of ecosystem goods and services to contribute to economic development, by managing biodiversity, and its components, processes, habitats and functions. Effectively mitigate threats to biodiversity.			
	<i>of which</i>			
	Compensation of employees	23 001	23 852	25 236
	Goods and services	4 881	5 984	5 931
	Transfers and Subsidies			
	Payments for capital assets	168	177	187
	Programme 6 Environmental Empowerment Services.....	12 998	11 298	11 522
	Aim: Implement and enhance programmes to interact with stakeholders and empower communities to partner with government in implementing environmental and social economic programmes.			
	<i>of which</i>			
	Compensation of employees	11 328	10 360	10 650
	Goods and services	1 157	754	498
	Transfers and Subsidies			
	Payments for capital assets	158	184	73
	Total	140 767	145 877	154 624

Annexure A

				Provincial and Municipal Financial Year			Provincial and Municipal Financial Year		
Category	DC	Number	Municipality	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/2019 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/2018 Allocation (R'000)
Department: Sport, Arts and Culture									
B	DC45	NC451	Joe Morolong	1 541	1 638	1 733			
B	DC45	NC452	Ga-Segonyana	1 978	2 121	2 244			
B	DC45	NC453	Gamagara	1 565	1 675	1 772			
C	DC45	DC45	John Taofo Gaetsewe District Municipality						
Total: John Taofo Gaetsewe District				5 084	5 434	5 749			
B	DC6	NC081	Richtersveld	1 228	1 311	1 387			
B	DC6	NC082	Nama Khoi	1 699	1 820	1 926			
B	DC6	NC084	Kamiesberg	981	1 044	1 105			
B	DC6	NC085	Hantam	1 437	1 537	1 626			
B	DC6	NC086	Karoo Hoogland	1 743	1 867	1 975			
B	DC6	NC087	Khai-Ma	1 134	1 220	1 291			
C	DC6	DC6	Namakwa District Municipality						
Total: Namakwa District				8 222	8 799	9 310			
B	DC7	NC071	Ubuntu	1 329	1 420	1 502			
B	DC7	NC072	Umsobomvu	1 569	1 679	1 776			
B	DC7	NC073	Emthanjeni	1 161	1 239	1 311			
B	DC7	NC074	Kareeberg	1 331	1 422	1 504			
B	DC7	NC075	Renosterberg	1 095	1 167	1 235			
B	DC7	NC076	Thembelihle	1 204	1 285	1 360			
B	DC7	NC077	Siyathemba	1 394	1 490	1 576			
B	DC7	NC078	Siyancuma	1 280	1 367	1 446			
C	DC7	DC7	Pixley ka Seme District Municipality						
Total: Pixley ka Seme District				10 363	11 089	11 710			
B	DC8	NC081	Mier	696	737	780			
B	DC8	NC082	Kall Garib	1 377	1 472	1 557			
B	DC8	NC083	//Khara Hais	2 137	2 293	2 426			
B	DC8	NC084	IKheis	854	907	960			
B	DC8	NC085	Tsantsabane	1 730	1 853	1 960			
B	DC8	NC086	Kgatelopele	846	899	951			
C	DC8	DC8	ZF Mcgawu District Municipality						
Total: ZF Mcgawu District				7 640	8 161	8 634			
B	DC9	NC091	Sol Plaatje	7 407	7 961	8 423			
B	DC9	NC092	Dikgatlong						
B	DC9	NC093	Magareng	1 025	1 092	1 155			
B	DC9	NC094	Phokwane	1 537	1 645	1 740			
C	DC9	DC9	Frances Baard District Municipality						
Total: Frances Baard District				9 969	10 698	11 318			
Unallocated by municipality or % of provincial allocation									
Provincial Total				41 278	44 161	46 721			

Summary of allocations					
Metropolitan					
Districts					
Locals	39 713	42 486	44 949		
Urban Nodes	7 407	7 961	8 423		
Rural Nodes					

				NEAR System		
				Provincial Financial Year		
Category	DC	Number	Municipality	2016/17 Allocati on (R'000)	2017/18 Allocat ion (R'000)	2018/19 Allocat ion (R'000)
NORTHERN CAPE						
B	DC45	NC451	Joe Morolong			
B	DC45	NC452	Ga-Segonyana			
	DC45	NC453	Gamagara			
C	DC45	DC45	JT Gaetsewe e	350	368	389
Total: John Tsolo Gaetsewe District				350	368	389
B	DC8	NC081	Richtersveld			
B	DC8	NC082	Nama Khol			
B	DC8	NC084	Kamiesberg			
B	DC8	NC085	Hantam			
B	DC8	NC086	Karoo Hoogland			
B	DC8	NC087	Khai-Ma			
C	DC8	DC8	Namakwa a	350	368	389
Total: Namakwa District				350	368	389
B	DC7	NC071	Ubuntu			
B	DC7	NC072	Umaobornvu			
B	DC7	NC073	Enthanjeni			
B	DC7	NC074	Kareeberg			
B	DC7	NC075	Renosterberg			
B	DC7	NC076	Siyathemba			
B	DC7	NC077	Thembelihle			
B	DC7	NC078	Siyancuma			
C	DC7	DC7	Pixley ka Seme	350	368	389
Total: Pixley ka Seme District				350	368	389

				NEAR System		
				Provincial Financial Year		
Category	DC	Number	Municipality	2016/17 Allocati on (R'000)	2017/18 Allocat ion (R'000)	2018/19 Allocat ion (R'000)
B	DC8	NC081	Mier			
B	DC8	NC082	Kali Garib			
B	DC8	NC083	//Karas Hais			
B	DC8	NC084	!Kheis			
B	DC8	NC085	Tsantsabane			
B	DC8	NC086	Kgatelopele			
C	DC8	DC8	Siyanda	350	368	389
Total: Siyanda District				350	368	389
B	DC9	NC091	Sol Plaatje			
B	DC9	NC092	Dikgatlong			
B	DC9	NC093	Magareng			
B	DC9	NC094	Phokwane			
C	DC9	DC9	Frances Baard	350	368	389
Total: Frances Baard District				350	368	389
Unallocated by municipality or x% of provincial allocation						
Provincial Total				1750	1838	1945

Summary of allocations			
Metropolitan			
Districts & DMAs	1750	1838	1945
Locals			
Urban Nodes			
Rural Nodes	350	368	389

				Galeshewe Urban Renewal Project		
				Provincial Financial Year		
Category	DC	Number	Municipality	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocati on (R'000)
B	DC8	NC081	Mier			
B	DC8	NC082	Kaif Garib			
B	DC8	NC083	//Khara Hais			
B	DC8	NC084	I Kheis			
B	DC8	NC085	Tsantsabane			
B	DC8	NC086	Kgatelopele			
C	DC8	DC8	Siyanda			
Total: Siyanda District						
B	DC9	NC091	Sol Plaatje	5832	6124	6479
B	DC9	NC092	Dikgatlong			
B	DC9	NC093	Magareng			
B	DC9	NC094	Phokwane			
C	DC9	DC9	Frances Baard			
Total: Frances Baard District				5832	6124	6479
Unallocated by municipality or x% of provincial allocation						
Provincial Total				5832	6124	6479

Summary of allocations			
Metropolitan			
Districts & DMAs			
Locals	5832	6124	6479
Urban Nodes	5832	6124	6479
Rural Nodes			

				FIRE TRUCK		
				Provincial Financial Year		
Category	DC	Number	Municipality	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/19 Allocation (R'000)
B	DC8	NC081	Mier	4000		
B	DC8	NC082	Kall Garib			
B	DC8	NC083	//Khara Hais			
B	DC8	NC084	!Kheis			
B	DC8	NC085	Tsantsabane			
B	DC8	NC086	Kgatelopele			
C	DC8	DC8	Siyanda			
Total: Siyanda District				4000		
B	DC9	NC091	Sol Plaatje			
B	DC9	NC092	Dikgatong			
B	DC9	NC093	Magareng			
B	DC9	NC094	Phokwane			
C	DC9	DC9	Frances Beard			
Total: Frances Beard District						
Unallocated by municipality or x% of provincial allocation						
Provincial Total				4000		


Summary of allocations			
Metropolitan			
Districts & DMAs			
Locals	4000		
Urban Nodes			
Rural Nodes			

				Primary Health					
				Provincial and Municipal Financial Year			Provincial and Municipal Financial Year		
Category	DC	Number	Municipality	2016/17 Allocation (R'000)	2017/18 Allocation (R'000)	2018/2019 Allocation (R'000)	2015/16 Allocation (R'000)	2016/17 Allocation (R'000)	2017/2018 Allocation (R'000)
Department: Health									
B	DC45	NC451	Joe Morolong						
B	DC45	NC452	Ga-Segonyana						
B	DC45	NC453	Gamagara						
C	DC45	DC45	John Taolo Gaetsewe District Municipality						
Total: John Taolo Gaetsewe District									
B	DC6	NC061	Richtersveld						
B	DC6	NC062	Nama Khoi						
B	DC6	NC064	Kamiesberg						
B	DC6	NC065	Hantam						
B	DC6	NC066	Karoo Hoogland						
B	DC6	NC067	Khai-Ma						
C	DC6	DC6	Namakwa District Municipality						
Total: Namakwa District									
B	DC7	NC071	Ubuntu	164	172	182			
B	DC7	NC072	Umsobomvu						
B	DC7	NC073	Emthanjeni	1 227	1 288	1 363			
B	DC7	NC074	Kareeberg						
B	DC7	NC075	Renosterberg	2 600					
B	DC7	NC076	Siyathemba						
B	DC7	NC077	Thembelihle						
B	DC7	NC078	Siyancuma						
C	DC7	DC7	Pixley ka Seme District Municipality						
Total: Pixley ka Seme District				3 991	1 480	1 545			
B	DC8	NC081	Mier						
B	DC8	NC082	Kaif Garib	901	948	1 001			
B	DC8	NC083	//Khara Hals	1 467	1 540	1 630			
B	DC8	NC084	Ikheis						
B	DC8	NC085	Tsantsabane	1 177	1 236	1 308			
B	DC8	NC086	Kgatelopele	607	637	674			
C	DC8	DC8	ZF Mcgawu District Municipality						
Total: ZF Mcgawu District				4 152	4 359	4 613			
B	DC9	NC091	Sol Plaatje						
B	DC9	NC092	Dikgatlong	3 094	3 249	3 437			
B	DC9	NC093	Magareng						
B	DC9	NC094	Phokwane						
C	DC9	DC9	Frances Baard District Municipality						
Total: Frances Baard District				3 094	3 249	3 437			
Unallocated by municipality or % of provincial allocation									
Provincial Total				11 237	9 068	9 595			

Summary of allocations					
Metropolitan					
Districts					
Locals	11 237	9 068	9 595		
Urban Nodes					
Rural Nodes					

NOTICE 9 OF 2017

The *English* text of this
Act has been assented to by me on:




PREMIER: NORTHERN CAPE PROVINCE

NORTHERN CAPE PROVINCE

**SECOND ADJUSTMENT APPROPRIATION
AMENDMENT ACT, 2016**

(Act No.4 OF 2016)

Certified correct as passed by the
Northern Cape Provincial Legislature



Secretary of the Legislature

Act No. 4 of 2016

**NORTHERN CAPE SECOND ADJUSTMENT APPROPRIATION
ADMENDMENT ACT, 2016****ACT**

To amend the Northern Cape Second Adjustment Appropriation Act and the schedule thereof, which appropriated money in respect of the financial year ending 31 March 2016, and to provide for matters incidental thereto.

BE IT ENACTED by the Northern Cape Provincial Legislature, as follows:-

Reduction of amount of money from the budget of the Department of Social Development.

1. Subject to the Public Finance Management Act, 1999 (Act No. 1 of 1999), as amended by Public Finance Management Amendment Act, 1999 (Act No. 29 of 1999), there is hereby reduced out of the Northern Cape Provincial Revenue Fund an amount of R6, 000 000 (Six million Rand) for the Department of Social Development, in respect of the 2015/2016 financial year.

Amendment of the Schedule

2. The schedule to this Act hereby reflects the amendment to the schedule of the Northern Cape Adjustment Appropriation Act, 2016 in respect of Vote 11, programme 4.

Short title and commencement

3. This Act shall be called the Northern Cape Second Adjustment Appropriation Amendment Act, 2016.

NORTHERN CAPE SECOND ADJUSTMENT APPROPRIATION
ADMENDMENT ACT, 2016

SCHEDULE

Details of vote		Details of adjusted appropriation						
Vote	Title	Total	Current Payments			Transfers & Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
11	Social Development	(6 000)	-	-	-	-	(6 000)	-
	1 Administration.....	-						
	2 Social Welfare Services.....	-						
	3 Children and Families.....	-						
	4 Restorative Services.....	(6 000)					(6 000)	
	5 Development and Research.....	-						
	Amount to be Voted	(6 000)	-	-	-	-	(6 000)	-

OFFICIAL NOTICES • AMPTELIKE KENNISGEWINGS

OFFICIAL NOTICE 1 OF 2017**UMSOBOMVU MUNICIPALITY****PUBLIC NOTICE CALLING FOR INSPECTION OF SUPPLEMENTARY VALUATION ROLL AND LODGING OF OBJECTIONS**

Notice is hereby given in terms of Section 49 (1)(a)(i) read together with section 78(2) of the Local Government: Municipal Property Rates Act, 2004 (Act No. 6 of 2004), hereinafter referred to as the "Act", that the Second Supplementary Valuation Roll for the financial year 2016/17 is open for public inspection at the **Colesberg MPCC, Mongezi Juda Library, Colesberg Library, Noupoot Library, Colesberg municipal offices, Noupoot municipal offices and Norvalspont municipal offices** as from 3 February 2017 to 3 March 2017.

An invitation is hereby made in terms of Section 49 (1)(a)(i) read together with Section 78(2) of the Act that any owner of a property or other person who so desires should lodge an objection with the Municipal Manager in respect of any matter reflected in, or omitted from the Supplementary Valuation Roll within the above-mentioned period.

Attention is specifically drawn to the fact that in terms of section 50(2) of the Act an objection must be in relation to a specific individual property and not against the Supplementary Valuation Roll as such.

The form for the lodging of an objection is obtainable at the Municipal Manager at 21 A Church Street, Colesberg, 9795, per request by electronic mail from birtus@umsobomvumun.co.za, or at the abovementioned places. The completed forms must be returned to the following address: The Municipal Manager, Private Bag X6, Colesberg, 9795.

For enquiries please telephone **051-7530777** or e-mail birtus@umsobomvumun.co.za

A. C. MPELA
MUNICIPAL MANAGER

Municipal Offices, 21 A Church Street, Colesberg, 9795

NOTICE NO. 04/2017

DATE: 23 January 2017

OFFICIAL NOTICE 2 OF 2017**BY-LAW NO. 27/2016:****IMPOUNDMENT OF ANIMALS****Purpose of By-law**

To achieve a safe and healthy environment for the benefit of residents within the municipality's area of jurisdiction.

To provide for procedures, methods and practices to regulate the impoundment of animals.

1. Definitions

In this by-law, words used in the masculine gender include the feminine; the singular includes the plural and vice versa:—

"animal" means any equine, bovine, sheep, goat, pig, fowl, ostrich, dog, cat or other domesticated animal used as a pet or for commercial purposes, bird, or any wild animal, wild bird or reptile which is in captivity or under the control of any person;

"authorised person" means a pound master, any person in the employment of Umsobomvu municipality, appointed service providers acting as pound masters, a member of the South African Police Services, a member of the Provincial Traffic Department, an owner or occupier of any land if the animals are trespassing on that land or on a road adjoining that land, a duly appointed employee the South African National Roads Agency Limited or a service provider of the South African National Roads Agency Limited;

"cattle" means bulls, cows, oxen, heifers, steers and calves;

"goat" means an adult male or female goat, a gelding and a kid;

"horse" means a stallion, mare, gelding, colt, filly, donkey and mule;

"livestock" means cattle, sheep, goats, pigs, horses, donkeys and mules;

"municipality" means the Municipality of Umsobomvu established in terms of Section 12 of the Local Government: Municipal Structures Act, 1998 (Act 117 of 1998), and includes any political structure, political office bearer, municipality or, duly authorised agent thereof or any employee thereof acting in connection with this by-law by virtue of a power vested in the municipality and delegated or sub-delegated to such political structure, political office bearer, municipality or, agent or employee;

"occupant" means any person in actual occupation of land or entitled as owner to occupy land;

"owner", in relation to an animal, includes any person having possession, charge, custody or control of such animal;

"pound" means a fenced-off area consisting of one or more camps under the control of a pound master, which was created for the housing and care of stray animals which are astray, lost or at large;

"pig" means a bore, sow and a castrated bore;

"pound master" means a person who may be either –

- (a) a part-time or full-time employee of a municipality, or
- (b) appointed under a service-delivery agreement to keep and operate a pound;

"sheep" means a ram, an ewe, a wether and a lamb;

"stallion" means a male horse, donkey or mule not castrated or partially castrated;

"proprietor" means any owner, lessee, or occupant of land;

"stock inspector" means a person competent and qualified to inspect stock and who has been appointed by the Department of Agriculture for this purpose;

"veterinary surgeon" means a person who is qualified as such in accordance with the provisions of the Veterinary and Para-Veterinary Professions Act, 1982 (Act 19 of 1982).

2. Impoundment for Trespassing

The Pound Master or any authorised person may impound an animal found abandoned or astray upon any street, road, road reserve, private land or other public place.

3. Pound to which Animals are to be Sent

- (1) Any proprietor upon whose land any animals are found trespassing may send such animals to such pound as is nearest by a passable road or thoroughfare to the land trespassed upon, or such other pound designated by the municipality.
- (2) The Pound Master or any authorised person in the employment of the municipality may send impounded animals to any pound in the jurisdiction of the municipality if the safety of the animals are at stake or the likelihood exists that the animals will be stolen or illegally removed from the pound.

4. Offer by Owner before Impoundment of Animals

The owner of any animals liable to impoundment for trespassing may, before the animals are removed from the property trespassed upon, offer to the person complaining of the trespassing a sum of money in compensation of the damage suffered by him. Such offer shall be made to the complainant himself or to his servant or agent charged with the duty of taking the animals to the pound.

5. Receiving of Animals by Pound Master

- (1) It shall be the duty of every pound master to receive into his charge all animals brought to his pound, during such hours as the municipality may determine, by the proprietor, or by any authorized person or caretaker, to be impounded for having been found trespassing upon the land of such proprietor, land of the municipality, land of the government or land of state owned companies.
- (2) Any pound master who unreasonably refuses or fails to receive animals brought to his pound as aforesaid shall be guilty of an offence and shall, in addition, be liable for any damage caused to the owner of the said animals, or to any other person, by reason of such refusal of failure

6. Receipt for Impounded Animals

Every pound master shall give the person delivering animals into his charge a written receipt, indicating the number and description of the animals so delivered, and specifying the trespassing for which the said animals, as reported, are to be impounded.

7. General duty of persons who impound animals

- (1) A person who has impounded animals must take all steps that are reasonable in the circumstances to ensure that the animals are—
 - (a) provided with adequate food, water and veterinary care; and
 - (b) kept securely in a well-drained place; and
 - (c) maintained in a clean condition; and
 - (d) provided with adequate shelter for the climatic conditions; and
 - (e) kept separately from other animals if—
 - (i) the impounded animals are or appear to be diseased; or
 - (ii) the impounded animals are or appear to be seriously injured; or
 - (iii) the person reasonably believes that physical injury is likely to be caused to any of the impounded animals or to any other animals.
- (2) Despite subsection (1), animals may be destroyed if the circumstances set out in section 11 apply.

8. Notice of seizure

- (1) For the purposes of this By-Law, a notice of seizure is a notice that sets out the following—
 - (a) details of the impounded animals including a description of the animals;
 - (b) the contact details of the authorised officer of the municipality who impounded or received the impounded animals;
 - (c) the date of impounding of the animals;
 - (d) the charges payable in respect of the impounding;
 - (e) that the animals may be sold or disposed of unless the charges for impounding are paid and the animals claimed;
 - (f) the details of the relevant powers under this By-Law relating to the release and disposal of animals.
- (2) A notice of seizure must be served personally on the owner or by registered post to the last known address of the owner.

9. Release of animals from pound

- (1) A person may apply to the municipality for the release of animals impounded at any time before the animals are sold or otherwise disposed of.
- (2) The municipality must release the animals to the applicant if—
 - (a) the municipality is satisfied on reasonable grounds that the applicant—
 - (i) is the owner of the animals; or

- (ii) is authorised to claim the animals on the owner's behalf; or
- (iii) is otherwise entitled to lawful possession of the animals; and
- (b) the charges owing in respect of the impounding and if applicable, advertising costs are paid; and
- (c) the applicant signs a release for the animals; and
- (d) the release of the animals is made—
 - (i) during normal operating hours of the pound; or
 - (ii) by special arrangement with the authorised officer of the municipality for the release of the animals at an agreed time outside the normal operating hours of the pound.

10. Power to serve notice on owner regarding confinement of animals

- (1) If an authorised officer of a municipality reasonably believes that animals are not adequately confined on a property approved for the keeping of animals, he or she may serve a notice on the owner of the animals directing the owner to take the measures set out in the notice to ensure the animals are adequately confined.
- (2) A notice under subsection (1) must be served on the owner personally or by registered post to the last known address of the owner.
- (3) A notice under subsection (1) must be in a form approved by the municipality and include the following—
 - (a) a direction to take the measures set out in the notice to adequately confine the animals;
 - (b) the time within which those measures must be taken;

11. Power of authorised officer of municipality to destroy impounded animals in certain circumstances

- (1) Despite section 7, an authorised officer of a municipality may destroy impounded animals—
 - (a) on the written order of a veterinary surgeon; and
 - (b) after 48 hours from the time of posting a written notice of the impounding of the animals by the municipality at the pound where they are held.
- (2) Before issuing a written order under subsection (1) a veterinary surgeon must examine it and must agree with the pound master as to the necessity for it being put down and must have formed the opinion that—
 - (a) the animals are in poor physical condition;
 - (b) the animals suffering from a serious injury, a contagious disease, or which may prove dangerous to human life or other animal; and
 - (c) having considered the duties imposed on the municipality, the animals are worth less than the cost of keeping the animals at the pound.
- (3) Subsection (1) does not apply to animals impounded under section 5 if, at the time the animals were impounded—
 - (a) a boundary or dividing fence existing between the land of the animals owner and the place where the animals are found was not animals-proof because of fire, flood or other natural disaster; and
 - (b) the owner of the animals has not had a reasonable opportunity to restore or repair

the fence or boundary effectively after a fire, flood or other natural disaster.

12. Offences relating to animals

A person may not—

- (a) retrieve or attempt to retrieve animals in the possession of an authorised person;
- (b) remove or attempt to remove animals from a pound;
- (c) interfere with impounded animals or pound operations;
- (d) damage or attempt to damage a pound;
- (e) impound animals unless he or she is an authorised person;
- (f) when driving or assisting in the driving of animals—
 - (i) refuse to state the name and address of the owner of the animals; or
 - (ii) give a false name and address of the owner of the animals when requested to do so by a member of the police force or a person on whose land the animals are being driven;
- (g) drive animals from a person's land without proper authority;
- (h) wilfully permit or cause animals to trespass;
- (i) keeps and or enclose animals on a property that is not approved by the municipality or not correctly zoned in terms of the municipality's Land Use Scheme for the keeping of animals

13. Offence if animals trespass after service of notice under section 10

If animals are found trespassing after a notice has been served on the owner of that animals under section 10, the owner is guilty of an offence and liable to a penalty.

14. Number of Enclosures

Every pound master shall maintain in good repair and, as far as possible, free from all infection, not less than five separate enclosures for –

- (a) ostriches and horses;
- (b) cattle
- (c) sheep, goats and pigs;
- (d) canine; and
- (e) feline;

provided that a municipality may in regard to any pound in its area give permission to the pound master to maintain a smaller number of enclosures thereon.

15. Keeping of Pound Register

- (1) Every pound master shall keep a pound register with the following particulars –
 - (a) the date when, and the cause for which, all animals received by him are impounded;
 - (b) the number and description of such animals;

- (c) the name and residence of the person impounding such animals, the name and residence of the owner or supposed owner;
 - (d) the date and particulars of the release of sale of the animals, as the case may be; and
 - (e) any other matters which he may be directed by the municipality to ascertain and record.
- (2) The entries under subsection (1)(a), (b) and (c) shall be made at the time the animals are impounded and the entries under subsection (1)(d) and (e) shall be made as soon as the pound master obtains the necessary information; provided that no entry shall be made after a dispute has arisen.
- (3) In case of the death of injury of any impounded animal, the pound master shall enter in his pound register a description of such animal and the cause of its death of injury.

16. Inspection of and Extracts from Pound Register

Every pound register shall be kept at the pound or any other approved place and shall at all reasonable times be open for inspection, free of charge, to any authorized officer of the municipality, veterinary surgeon, stock inspector, and any member of the police service of the public.

17. Submission of Pound Register Entries after Pound Sales

Every pound master shall within a fortnight after the date of each pound sale submit to the municipality a copy of all entries in his pound register made since the date of the preceding submission. The municipality shall preserve all such copies for inspection by any person desirous of seeing them.

18. Inspection of Pound Register at Place of Sale

Whenever a sale of impounded animals is to take place, the pound master or a person authorized to conduct the sale, shall take the pound register with him to the place of sale, and such register shall be open for inspection, free of charge, at the place of sale to all persons desirous of inspecting it.

19. Pound Fees

- (1) The municipality may fix fees and charges or tariffs for the keeping of animals in a pound and driving animals to the pound and may, in determining such fees and charges or tariffs, distinguish between different kinds of animals and provide for the keeping and feeding of animals in separate enclosures.
- (2) Every pound master shall be entitled to claim the fees and charges or tariffs determined by the municipality in terms of subsection (1) for every animal impounded by him in terms of this by-law.

20. Fees Payable

- (1) The fees and charges or tariffs determined by the municipality in terms of section 19 shall be paid to be the pound master by the owner of the animals impounded, and the said fees and charges or tariffs, together with any costs which the pound master

may have incurred and such animals may be detained by the pound master in security of payment of the said fees and charges or tariffs, provided that –

- (a) if the value of the animals impounded is in excess of the total amount due thereon, as determined in terms of this by-law, and if the owner is unable to pay the said amount, the pound master shall detain only so many of the said animals as may be sufficient to secure the total amount due for all the animals, and shall deliver the remainder of the animals to the said owner;
- (b) any pound master who retains any greater number of such animals than is reasonably necessary to secure such amount shall be liable to the owner for any damages sustained by him on account of such retention.
- (2) If the pound master is an official of the municipality, he shall pay the fees and charges or tariffs received by him in terms of this by-law into the revenue account of the municipality.
- (3) No pound master shall release any impounded animal until the prescribed fees and charges or tariffs have been paid to him in full.

21. Notice of Sale

Every pound master shall –

- (1) whenever any impounded animal has not been released within six days from the date of its impoundment, forward to the municipality in whose area of jurisdiction the pound is situated, a notice setting forth the species, marks and distinguishing features (if any) of such animal, and in regard to horses and cattle their colour also, and stating that the animal mentioned therein will be sold at the next sale of impounded animals, as well as the time and place of such sale;
- (2) upon sending such notice to the municipality, post a copy thereof in some or other conspicuous place at or near his pound, there to remain until the day of the sale; and
- (3) cause to be published in a newspaper circulating in the area of jurisdiction of the municipality where the pound is situated a notice of the sale of an impounded animal; provided that the cost of such notice shall be recoverable from the owner of the impounded animal and shall be deemed to be part of the amount to be deducted from the proceeds of the sale of an animal and it shall be recoverable from the owner of such animal if the said proceeds are less than the amount due; provided further that –
 - (a) if such notice refers to more than one animal, the municipality shall in its discretion, divide the cost of such notice pro rata in respect of the animals referred to therein;
 - (b) if the owner of an impounded animal is unknown, and the proceeds of the sale do not cover the amount as aforesaid, the municipality shall make good the deficit.

22. Auctioneer

- (1) Every sale of impounded stock shall –
 - (a) be conducted by the pound master or some other person duly authorized thereto by the municipality concerned; and

- (b) commence at a time and be held on a day to be fixed by the auctioneer.
- (2) No person conducting a pound sale shall have any direct or indirect interest in any purchase at any sale so held by him.

23. Sale of Animals

At every such sale —

- (1) no animal shall be put up for sale unless impounded for at least two weeks;
- (2) all animals, except sheep and goats shall be sold individually;
- (3) sheep and goats shall be sold in lots of not more than ten, and sheep and goats, or sheep or goats with different marks or brands shall in no circumstances be sold together in the same lot;
- (4) animals shall be sold for cash, and the proceeds, less the amount of the pound fees and other fees, charges or tariffs payable in respect of such animals shall forthwith upon receipt, be handed by the pound master to the municipality, to be paid to the owners of the animals sold according to their respective rights; provided that —
 - (a) if in any particular case the animals sold do not realise sufficient to yield the sum of pound fees and other fees, charges or tariffs as aforesaid, the proceeds shall first be utilized for the payment of the compensation due to the pound master, and if the said proceeds are insufficient to cover such compensation, the balance of compensation shall be paid to the pound master by the municipality;
 - (b) any money, being the proceeds of the sale of any impounded animal as aforesaid, which remains in the hands of the municipality for a period of twelve months without being claimed by the owner of such animal, shall become the property of such municipality;
 - (c) it shall be competent for the municipality to make good to any pound master any loss which he may incur in the keeping of animals where the selling price does not cover the costs incurred;
 - (d) it shall be competent for any pound master, after compliance with the procedure prescribed by section 8 relating to diseased or injured animals, to cause any aged or otherwise permanently unfit animal presented at the pound to be put down;
 - (e) if any animal dies in the pound and the owner cannot be traced, the expenses of burying the carcass shall be borne by the municipality;
 - (f) the municipality or an authorized officer may fix a reserve price for any animal offered for sale;
 - (g) the auctioneer may withdraw any animal from the sale if the highest bid received is in his opinion not satisfactory, irrespective of whether or not a reserve price has been fixed by the municipality.

24. Illegal Impounding and Penalties

Any person who illegally impounds any animal shall be guilty of an offence and shall in addition be liable to the owner for all damages, pound fees, compensation, cost

and charges arising out of such proceeding, and for all charges, fees or tariffs in connection therewith.

25. Recovery of Loss in respect of Impoundment of Animals from Area of Another Municipality

Any loss suffered by a municipality as a result of the impounding in a pound under its management and control of animals found trespassing within the area of jurisdiction of another municipality, may be recovered by such first-mentioned municipality from such other municipality.

26. Use, Detention and Ill-treatment of Animals

No person shall furiously drive, worry or ill-treat any animal found trespassing.

27. Offences and Penalties

Any person who —

- (1) contravenes or fails to comply with a provision of this by-law, whether or not such contravention or failure has been declared an offence elsewhere in this by-law;
- (2) deliberately obstructs, hampers or handicaps any person in the exercise of any power or the performance of any duty or function in terms of any provision of this by-law; or
- (3) furnishes false, incorrect or misleading information shall be guilty of an offence and liable upon conviction to —
 - (a) a fine or imprisonment or either such fine or imprisonment or to both such fine and such imprisonment; and
 - (b) in the case of a continuing offence, to an additional fine or an additional period of imprisonment or to such additional imprisonment without the option of a fine or to both such additional fine and imprisonment for each day on which such offence is continued; and
 - (c) a further amount equal to any costs and expenses found by the court to have been incurred by the municipality as result of such contravention or failure.

28. Repeal of laws and savings

- (1) The By-Laws Impoundment of Animals enacted by Colesberg Transitional Local Municipality, Noupoot Transitional Local Municipality and Masizakhe Representative Council are hereby repealed.
- (2) Any permission obtained, right granted, condition imposed, activity permitted or anything done under a repealed law, shall be deemed to have been obtained, granted, imposed, permitted or done under the corresponding provision (if any) of this By-law, as the case may be.

29. Short title and commencement

This By-law is known as the Umsobomvu Municipal Impoundment of Animals By-Law, 2016, and commence on the date of publication thereof in the Provincial Gazette.

DRAFT

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Kimberley, 8301. Tel. : (053) 839-8073. Fax: (053) 839-8094.