

NORTHERN CAPE PROVINCE

PROFENSI YA KAPA-BOKONE



NOORD-KAAP PROVINSIE

IPHONDO LOMNTLA KOLONI

EXTRAORDINARY • BUITENGEWOON

**Provincial Gazette
Kasete ya Profensi**

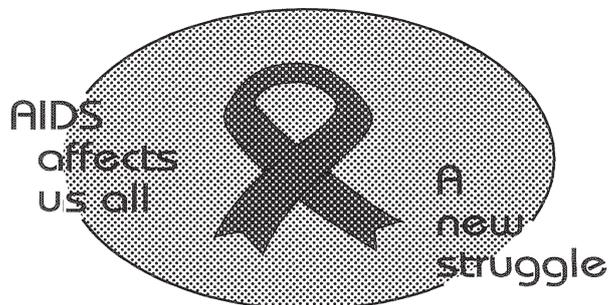
**iGazethi YePhondo
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KIMBERLEY
26 JUNE 2017
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No. 2106

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

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As of **Monday, 04 January 2016**, the **Government Printing Works** has become the custodian of the Northern Cape *Provincial Gazette*.

GPW will start accepting notices from Northern Cape (NC) customers with the following conditions:

- Any submissions received from the NCPL (Northern Cape Provincial Legislature) from the 01 January 2016 will be rejected.
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Proclamations, General Notice, Municipal Notice, Premier's Notice

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GENERAL NOTICES • ALGEMENE KENNISGEWINGS

NOTICE 66 OF 2017**NORTHERN CAPE CO-OPERATIVE GOVERNANCE, HUMAN SETTLEMENTS AND
TRADITIONAL AFFAIRS GAZETTING OF PLANNED EXPENDITURE FROM THE HUMAN
SETTLEMENTS DEVELOPMENT GRANT FOR LEVEL 1 AND 2 ACCREDITED
MUNICIPALITIES FOR THE 2017/18 MTEF**

In accordance with section 12 (6) (a) of the Division of Revenue Act 39995, 3 of 2016 I Alvin Botes, MPL in my capacity as the Member of the Executive Council for Co-operative Governance, Human Settlements and Traditional Affairs hereby publish the list of planned expenditure from the Human Settlements Development Grant for Level 1 and 2 Accredited Municipalities as well as the transfers in terms of the Level 1 and 2 accreditation support over the Medium Term Expenditure Framework.

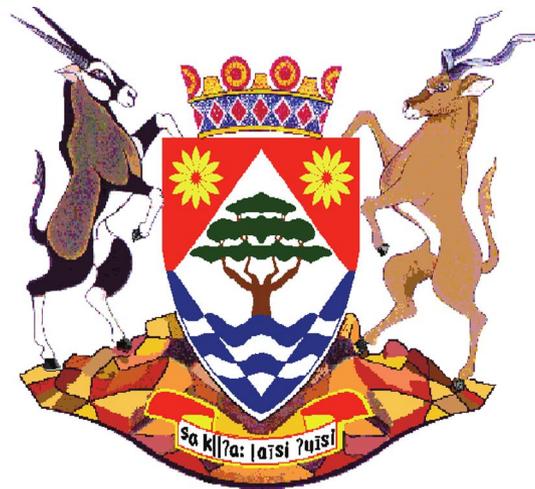
The Act stipulates that the *“The receiving officer of the Human Settlements Development Grant must in consultation with the transferring officer, publish in the Gazette within 14 days after the act takes effect, the planned expenditure from the Human Settlements Development Grant, for the 2017/18 financial year the 2018/19 financial year and the 2019/20 financial year per municipality with level one or level two accreditation “*

The gazetted document for the abovementioned planned expenditure for the Human Settlements Development Grant 2017 MTEF is published and is available on the National and Provincial Treasury websites at www.ncpt.gov.za or www.treasury.gov.za or and can be obtained at the following address:

Northern Cape Province
Co-operative Governance, Human Settlements and Traditional Affairs
9 Cecil Sussman Road
JS du Plooy Building
Kimberley
8300
Telephone: 053 830 9534
Email: imogodi@ncpg.gov.za

**A BOTES, MPL
MEC FOR CO-OPERATIVE GOVERNANCE, HUMAN SETTLEMENTS AND TRADITIONAL
AFFAIRS**

NORTHERN CAPE
DEPARTMENT OF COOPERATIVE
GOVERNANCE, HUMAN SETTLEMENTS AND
TRADITIONAL AFFAIRS



HUMAN SETTLEMENTS DEVELOPMENT GRANT
FRAMEWORK FOR 2017 MTEF:
PLANNED EXPENDITURE FOR LEVEL 1 AND 2
ACCREDITED MUNICIPALITIES

**FRAMEWORK FOR HUMAN
SETTLEMENTS DEVELOPMENT
GRANT: MUNICIPAL
ACCREDITATION

2017/2018**

Name of allocation	Human Settlements Development Grant (Municipal Accreditation Programme)
Transferring provincial department	Human Settlements (Vote 9)
Purpose	To provide housing subsidies to Municipalities to create sustainable human settlements and improved quality of household life.
Measurable outputs	Number of municipalities receiving the HSDG for the successful administration of National Human Settlements programmes.
Conditions	Agreement in place between the Provincial Government (MEC) and the Municipality (Mayor) to commit to delivery in terms of the signed Implementation Protocol to commit Municipalities to deliver on the conditions as set out in the agreement.
Allocation criteria	Approved by the HOD as informed by Accreditation Business plans submitted by accredited Municipality.
Reasons not incorporated in equitable share	This is a specific conditional grant transfer in support of the Human Settlements Programme
Monitoring mechanism	Nationally standardized reporting systems and formats will apply specifically around the following: <ul style="list-style-type: none"> • Financial reports and reconciliation; and • Delivery progress reports covering outputs and outcomes
Project life	MTEF
Annual allocations	2017/18: R 5000 000.00 2018/19: R 6000 000.00 2019/20: R 6,500,000.00
Payment schedule	Transfers will be made in accordance with the approved payment schedule by Provincial/National Treasury

Category	Municipality	Provincial financial year			Municipal financial year		
		2017/18	2018/19	2019/20	2017/18	2018/19	2019/20
		R 700 000.00	R 800 000.00	R 900 000.00	R 700 000.00	R 800 000.00	R 900 000.00
B	Sol Plaatje (Level 2)						
Total		R 2 400 000.00			R 2 400 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2017/18	2018/19	2019/20	2017/18	2018/19	2019/20
		R 650 000.00	R 800 000.00	R 900 000.00	R 650 000.00	R 800 000.00	R 900 000.00
B	Dawid Kruiper (Level 2)						
Total		R 2, 350 000.00			R 2, 350 000.00		

Category	Municipality (Level 1)	Provincial financial year			Municipal financial year		
		2017/18	2018/19	2019/20	2017/18	2018/19	2019/20
		R 680 000.00	R 800 000.00	R 900 000.00	R 680 000.00	R 800 000.00	R 900 000.00
B	Emthanjeni (Level 1)						
Total		R 2 380 000.00			R 2 380 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2017/18	2018/19	2019/20	2017/18	2018/19	2019/20
		R 800 000.00	R 900 000.00	R 960 000.00	R 900 000.00	R 960 000.00	R 900 000.00
C	Frances Baard District (Level 2)						
Total		R 2 660 000.00			R 2 660 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2017/18	2018/19	2019/20	2017/18	2018/19	2019/20
		R 750 000.00	R 900 000.00	R 960 000.00	R 750 000.00	R 900 000.00	R 960 000.00
C	ZF Mgcawu District (Level 2)						
Total		R 2 610 000.00			R 2 610 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2017/18	2018/19	2019/20	2017/18	2018/19	2019/20
		R 720 000.00	R 900 000.00	R 940 000.00	R 720 000.00	R 900 000.00	R 940 000.00
C	Pixley ka Seme District (Level 2)						
Total		R 2 560 000.00			R 2 560 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2017/18	2018/19	2019/20	2017/18	2018/19	2019/20
		R 700 000.00	R 900 000.00	R 940 000.00	R 700 000.00	R 900 000.00	R 940 000.00
C	John Taolo Gaetsewe District (Level 1)						
Total		R 2 540 000.00			R 2 540 000.00		

**FRAMEWORK FOR HUMAN
SETTLEMENTS DEVELOPMENT
GRANT: MUNICIPAL
ACCREDITATION

2017/2018**

Name of allocation	Human Settlements Development Grant (Municipal Accreditation Programme)
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Allocation criteria	Approved by the MEC as informed by Project Business plans submitted by accredited Municipality.
Reasons not incorporated in equitable share	This is a specific conditional grant transfer in support of the Human Settlements Programme
Monitoring mechanism	Nationally standardized reporting systems and formats will apply specifically around the following: <ul style="list-style-type: none"> • Financial reports and reconciliation; and • Delivery progress reports covering outputs and outcomes
Project life	MTEF
Annual allocations	2017/18: R 345,390,139.00 2018/19: R 316,097,184.66 2019/20: R 325,969,281.00
Payment schedule	Transfers will be made in accordance with the approved payment schedule by Provincial/National Treasury

Category	Municipality	Provincial financial year			Municipal financial year		
		2017/18	2018/19	2019/20	2017/18	2018/19	2019/20
		R 121,640,296.00	R 72,210,655.00	R 54,566,138.00	R 121,640,296.00	R 72,210,655.00	R 54,566,138.00
B	Sol Plaatje (Level 2)						
Total		R 248,417,089.00			R 248,417,089.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2017/18	2018/19	2019/20	2017/18	2018/19	2019/20
		Nil	Nil	Nil	Nil	Nil	Nil
B	Dawid Kruiper (Level 2)						
Total		Nil			Nil		

Category	Municipality (Level 1)	Provincial financial year			Municipal financial year		
		2017/18	2018/19	2019/20	2017/18	2018/19	2019/20
		Nil	Nil	Nil	Nil	Nil	Nil
B	Emthanjeni (Level 1)						
Total		Nil			Nil		

Category	Municipality	Provincial financial year			Municipal financial year		
		2017/18	2018/19	2019/20	2017/18	2018/19	2019/20
		R 26,274,455.00	R 14,358,900.00	R 23,829,850.00	R 26,274,455.00	R 14,358,900.00	R 23,829,850.00
C	Frances Baard District (Level 2)						
Total		R 64,463,205.00			R 64,463,205.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2017/18	2018/19	2019/20	2017/18	2018/19	2019/20
		R 77,466,215.00	R 87,013,350.33	R 90,666,295.00	R 77,466,215.00	R 87,013,350.33	R 90,666,295.00
C	ZF Mgcawu District (Level 2)						
Total		R 255,145,860.33			R 255,145,860.33		

Category	Municipality	Provincial financial year			Municipal financial year		
		2017/18	2018/19	2019/20	2017/18	2018/19	2019/20
		R 41,933,995.00	R 39,552,216.00	R 42,523,998.00	R 41,933,995.00	R 39,552,216.00	R 42,523,998.00
C	Pixley Ka Seme District (Level 2)						
Total		R 124,010,209.00			R 124,010,209.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2017/18	2018/19	2019/20	2017/18	2018/19	2019/20
		R 78,075,178.00	R 102,962,063.33	R 114,383,000.00	R 78,075,178.00	R 102,962,063.33	R 114,383,000.00
C	John Taolo Gaetsewe District (Level 1)						
Total		R 295,420,241.33			R 295,420,241.33		

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Kimberley, 8301. Tel. : (053) 839-8073. Fax: (053) 839-8094.