

NORTHERN CAPE PROVINCE

PROFENSIYA KAPA-BOKONE



NOORD-KAAP PROVINSIE

IPHONDO LOMNTLA KOLONI

EXTRAORDINARY • BUITENGEWOON

Provincial Gazette
Kasete ya Profensi

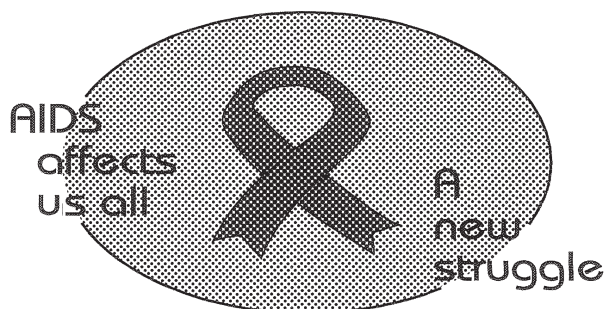
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27 JUNE 2018
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We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

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DEPARTMENT OF HEALTH

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GENERAL NOTICES • ALGEMENE KENNISGEWINGS

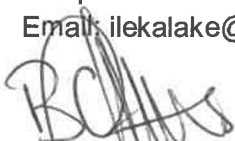
NOTICE 80 OF 2018**NORTHERN CAPE CO-OPERATIVE GOVERNANCE, HUMAN SETTLEMENTS AND
TRADITIONAL AFFAIRS GAZETTING OF PLANNED EXPENDITURE FROM THE HUMAN
SETTLEMENTS DEVELOPMENT GRANT FOR LEVEL 1 AND 2 ACCREDITED
MUNICIPALITIES FOR THE 2018/19 MTEF**

In accordance with section 12 (6) (a) of the Division of Revenue Act No. 1 of 2018 No 41678, I Bentley Gavin Vass, MPL in my capacity as the Member of the Executive Council for Co-operative Governance, Human Settlements and Traditional Affairs hereby publish the list of planned expenditure from the Human Settlements Development Grant for Level 1 and 2 Accredited Municipalities as well as the transfers in terms of the Level 1 and 2 accreditation support over the Medium Term Expenditure Framework.

The Act stipulates that the "The receiving officer of the Human Settlements Development Grant must in consultation with the transferring officer, publish in the Gazette within 14 days after the act takes effect, the planned expenditure from the Human Settlements Development Grant, for the 2018/19 financial year the 2019/20 financial year and the 2020/21 financial year per municipality with level one or level two accreditation "

The gazetted document for the abovementioned planned expenditure for the Human Settlements Development Grant 2018 MTEF is published and is available on the National and Provincial Treasury websites at www.ncpt.gov.za or www.treasury.gov.za or and can be obtained at the following address:

Northern Cape Province
Co-operative Governance, Human Settlements and Traditional Affairs
9 Cecil Sussman Road
JS du Plooy Building
Kimberley
8300
Telephone: 053 830 9534
Email: ilekalake@ncpg.gov.za



BG VASS, MPL
**MEC FOR CO-OPERATIVE GOVERNANCE, HUMAN SETTLEMENTS AND TRADITIONAL
AFFAIRS**

REPUBLIC OF SOUTH AFRICA

DIVISION OF REVENUE BILL

*(As introduced in the National Assembly (proposed section 76); explanatory summary of
Bill published in Government Gazette No. 41432 of 9 February 2018)
(The English text is the official text of the Bill)*

(MINISTER OF FINANCE)

[B 2—2018]

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NORTHERN CAPE
DEPARTMENT OF COOPERATIVE
GOVERNANCE, HUMAN SETTLEMENTS AND
TRADITIONAL AFFAIRS



HUMAN SETTLEMENTS DEVELOPMENT GRANT
FRAMEWORK FOR 2018 MTEF:
PLANNED EXPENDITURE FOR LEVEL 1 AND 2
ACCREDITED MUNICIPALITIES

**FRAMEWORK FOR HUMAN
SETTLEMENTS DEVELOPMENT
GRANT: MUNICIPAL
ACCREDITATION

2018/2019**

Name of allocation	Human Settlements Development Grant (Municipal Accreditation Programme)
Transferring provincial department	Human Settlements (Vote 9)
Purpose	To provide housing subsidies to Municipalities to create sustainable human settlements and improved quality of household life.
Measurable outputs	Number of municipalities receiving the HSDG for the successful administration of National Human Settlements programmes.
Conditions	Agreement in place between the Provincial Government (MEC) and the Municipality (Mayor) to commit to delivery in terms of the signed Implementation Protocol to commit Municipalities to deliver on the conditions as set out in the agreement.
Allocation criteria	Approved by the HOD as informed by Accreditation Business plans submitted by accredited Municipality.
Reasons not incorporated in equitable share	This is a specific conditional grant transfer in support of the Human Settlements Programme
Monitoring mechanism	Nationally standardized reporting systems and formats will apply specifically around the following: <ul style="list-style-type: none"> • Financial reports and reconciliation; and • Delivery progress reports covering outputs and outcomes
Project life	MTEF
Annual allocations	2018/19: R 5 000 000.00 2019/20: R 6 000 000.00 2020/21: R 6 500 000.00
Payment schedule	Transfers will be made in accordance with the approved payment schedule by Provincial/National Treasury



Category	Municipality	Provincial financial year			Municipal financial year		
		2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
		R 700 000.00	R 840 000.00	R 910 000.00	R 700 000.00	R 840 000.00	R 910 000.00
B	Sol Plaatje (Level 2)						
Total		R 2 450 000.00			R 2 450 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
		R 650 000.00	R 790 000.00	R 860 000.00	R 650 000.00	R 790 000.00	R 860 000.00
B	Dawid Kruiper (Level 2)						
Total		R 2 300 000.00			R 2 300 000.00		

Category	Municipality (Level 1)	Provincial financial year			Municipal financial year		
		2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
		R 680 000.00	R 820 000.00	R 900 000.00	R 680 000.00	R 820 000.00	R 900 000.00
B	Emthanjeni (Level 1)						
Total		R 2 400 000.00			R 2 400 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
		R 800 000.00	R 940 000.00	R 1 000 000.00	R 800 000.00	R 940 000.00	R 1 000 000.00
C	Frances Baard District (Level 2)						
Total		R 2 740 000.00			R 2 740 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
		R 750 000.00	R 900 000.00	R 980 000.00	R 750 000.00	R 900 000.00	R 980 000.00
C	ZF Mgcawu District (Level 2)						
Total		R 2 630 000.00			R 2 630 000.00		

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Category	Municipality	Provincial financial year			Municipal financial year		
		2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
		R 720 000.00	R 860 000.00	R 930 000.00	R 720 000.00	R 860 000.00	R 930 000.00
C	Pixley ka Seme District (Level 2)						
Total		R 2 510 000.00			R 2 510 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
		R 700 000.00	R 850 000.00	R 920 000.00	R 700 000.00	R 850 000.00	R 920 000.00
C	John Taolo Gaetsewe District (Level 1)						
Total		R 2 470 000.00			R 2 470 000.00		

**FRAMEWORK FOR HUMAN
SETTLEMENTS DEVELOPMENT
GRANT: MUNICIPAL
ACCREDITATION

2018/2019**

Name of allocation	Human Settlements Development Grant (Municipal Accreditation Programme)
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Allocation criteria	Approved by the MEC as informed by Project Business plans submitted by accredited Municipality.
Reasons not incorporated in equitable share	This is a specific conditional grant transfer in support of the Human Settlements Programme
Monitoring mechanism	Nationally standardized reporting systems and formats will apply specifically around the following: <ul style="list-style-type: none"> • Financial reports and reconciliation; and • Delivery progress reports covering outputs and outcomes
Project life	MTEF
Annual allocations	2018/19: R 440 625 273.00 2019/20: R 437 681 000.00 2020/21: R 456 201 000.00
Payment schedule	Transfers will be made in accordance with the approved payment schedule by Provincial/National Treasury



Category	Municipality	Provincial financial year			Municipal financial year		
		2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
		R 180 153 070.00	R45 524 000.00	R119 627 000.00	R 180 153 070.00	R45 524 000.00	R119 627 000.00
B	Sol Plaatje (Level 2)						
Total		R 345 304 070.00			R 345 304 070.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
		R11 752 960.00	R33 603 000.00	R13 441 000.00	R11 752 960.00	R33 603 000.00	R13 441 000.00
B	Dawid Kruiper (Level 2)						
Total		R58 796 960.00			R58 796 960.00		

Category	Municipality (Level 1)	Provincial financial year			Municipal financial year		
		2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
		R40 970 008.00	R23 034 000.00	R24 230 000.00	R40 970 008.00	R23 034 000.00	R24 230 000.00
B	Emthanjeni (Level 1)						
Total		R88 234 008.00			R88 234 008.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
		R38 769 372.00	Nil	Nil	R38 769 372.00	Nil	Nil
C	Frances Baard District (Level 2)						
Total		R 38 769 372.00			R 38 769 372.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
		R50 029 542.00	R86 217 000.00	R59 426 000.00	R50 029 542.00	R86 217 000.00	R59 426 000.00
C	ZF Mgcawu District (Level 2)						
Total		R 195 672 542.00			R 195 672 542.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
		R15 603 163.00	R42 955 000.00	R45 297 000.00	R15 603 163.00	R42 955 000.00	R45 297 000.00
C	Pixley Ka Seme District (Level 2)						
Total		R 65 195 663.00			R 65 195 663.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
		R83 347 158.00	R205 004 000.00	R193 508 000.00	R83 347 158.00	R205 004 000.00	R193 508 000.00
C	John Taolo Gaetsewe District (Level 1)						
Total		R 481 859 158.00			R 481 859 158.00		

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Category	Municipality	Provincial financial year			Municipal financial year		
		2018/19	2019/20	2020/21	2018/19	2019/20	2020/21
		R20 000 000.00	Nil	Nil	R20 000 000.00	Nil	Nil
C	Namaqua District (Conditional Level 1)						
Total		R 20 000 000.00			R 20 000 000.00		

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Kimberley, 8301. Tel. : (053) 839-8073. Fax: (053) 839-8094.