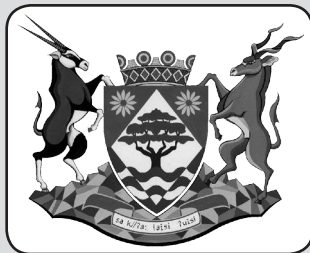


NORTHERN CAPE PROVINCE

PROFENSI YA KAPA-BOKONE



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IPHONDO LOMNTLA KOLONI

EXTRAORDINARY • BUITENGEWOON

Provincial Gazette
Kasete ya Profensi

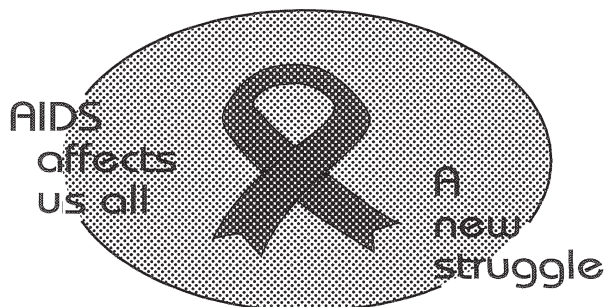
iGazethi YePhondo
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Vol. 26

KIMBERLEY
30 MAY 2019
30 MEI 2019

No. 2271

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AIDS HELPLINE

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DEPARTMENT OF HEALTH

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CONTENTS

Gazette *Page*
No. *No.*

GENERAL NOTICES • ALGEMENE KENNISGEWINGS

55	Division of Revenue Act (16/2019): Human Settlement Development Grant Framework for 2019 MTEF: Planned Expenditure for Level 1 and 2 Accredited Municipalities	2271	4
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GENERAL NOTICES • ALGEMENE KENNISGEWINGS

NOTICE 55 OF 2019

NORTHERN CAPE
DEPARTMENT OF COOPERATIVE
GOVERNANCE, HUMAN SETTLEMENTS AND
TRADITIONAL AFFAIRS



HUMAN SETTLEMENTS DEVELOPMENT GRANT
FRAMEWORK FOR 2019 MTEF:
PLANNED EXPENDITURE FOR LEVEL 1 AND 2
ACCREDITED MUNICIPALITIES

**NORTHERN CAPE CO-OPERATIVE GOVERNANCE, HUMAN SETTLEMENTS AND
TRADITIONAL AFFAIRS GAZETTING OF PLANNED EXPENDITURE FROM THE HUMAN
SETTLEMENTS DEVELOPMENT GRANT FOR LEVEL 1 AND 2 ACCREDITED
MUNICIPALITIES FOR THE 2019/20 MTEF**

In accordance with section 12 (6) (a) of the Division of Revenue Act, 2019 No. 16 of 2019; No 42439, I Bentley Gavin Vass, MPL in my capacity as the Member of the Executive Council for Co-operative Governance, Human Settlements and Traditional Affairs hereby publish the list of planned expenditure from the Human Settlements Development Grant for Level 1 and 2 Accredited Municipalities as well as the transfers in terms of the Level 1 and 2 accreditation support over the Medium Term Expenditure Framework.

The Act stipulates that the "The receiving officer of the Human Settlements Development Grant must in consultation with the transferring officer, publish in the Gazette within 14 days after the act takes effect, the planned expenditure from the Human Settlements Development Grant, for the 2019/20 financial year. the 2020/21 financial year and the 2021/22 financial year per municipality with level one or level two accreditation "

The gazetted document for the abovementioned planned expenditure for the Human Settlements Development Grant 2019 MTEF is published and is available on the National and Provincial Treasury websites at www.ncpt.gov.za or www.treasury.gov.za or and can be obtained at the following address:

Northern Cape Province
Co-operative Governance, Human Settlements and Traditional Affairs
9 Cecil Sussman Road
JS du Plooy Building
Kimberley
8300
Telephone: 053 830 9534
Email: ilekalake@ncpg.gov.za



BG VASS, MPL

**MEC FOR CO-OPERATIVE GOVERNANCE, HUMAN SETTLEMENTS AND TRADITIONAL
AFFAIRS**

**FRAMEWORK FOR HUMAN
SETTLEMENTS DEVELOPMENT
GRANT: MUNICIPAL
ACCREDITATION
(Capacity Funding)
2019/2020**

Name of allocation	Human Settlements Development Grant (Municipal Accreditation Programme)
Transferring provincial department	Human Settlements (Vote 9)
Purpose	To provide housing subsidies to Municipalities to create sustainable human settlements and improved quality of household life.
Measurable outputs	Number of municipalities receiving the HSDG for the successful administration of National Human Settlements programmes.
Conditions	Agreement in place between the Provincial Government (MEC) and the Municipality (Mayor) to commit to delivery in terms of the signed Implementation Protocol to commit Municipalities to deliver on the conditions as set out in the agreement.
Allocation criteria	Approved by the HOD as informed by Accreditation Business plans submitted by accredited Municipality.
Reasons not incorporated in equitable share	This is a specific conditional grant transfer in support of the Human Settlements Programme
Monitoring mechanism	Nationally standardized reporting systems and formats will apply specifically around the following: <ul style="list-style-type: none"> • Financial reports and reconciliation; and • Delivery progress reports covering outputs and outcomes
Project life	MTEF
Annual allocations	2019/20: R 6 000 000.00 2020/21: R 5 000 000.00 2021/22: R 5 000 000.00
Payment schedule	Transfers will be made in accordance with the approved payment schedule by Provincial/National Treasury

Category	Municipality	Provincial financial year			Municipal financial year		
		2019/2020	2020/2021	2021/2022	2019/2020	2020/2021	2021/2022
		R 700 000.00	R 550 000.00	R 550 000.00	R 700 000.00	R 550 000.00	R 550 000.00
B	Sol Plaatje (Level 2)						
Total		R 1 800 000.00			R 1 800 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2019/2020	2020/2021	2021/2022	2019/2020	2020/2021	2021/2022
		R 650 000.00	R 550 000.00	R 550 000.00	R 650 000.00	R 550 000.00	R 550 000.00
B	Dawid Kruiper (Level 2)						
Total		R 1 750 000.00			R 1 750 000.00		

Category	Municipality (Level 1)	Provincial financial year			Municipal financial year		
		2019/2020	2020/2021	2021/2022	2019/2020	2020/2021	2021/2022
		R 680 000.00	R 550 000.00	R 550 000.00	R 680 000.00	R 550 000.00	R 550 000.00
B	Emthanjeni (Level 1)						
Total		R 1 780 000.00			R 1 780 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2019/2020	2020/2021	2021/2022	2019/2020	2020/2021	2021/2022
		R 800 000.00	R 550 000.00	R 550 000.00	R 800 000.00	R 550 000.00	R 550 000.00
C	Frances Baard District (Level 2)						
Total		R1 900 000.00			R 1 900 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2019/2020	2020/2021	2021/2022	2019/2020	2020/2021	2021/2022
		R 750 000.00	R 550 000.00	R 550 000.00	R 750 000.00	R 9550 000.00	R 550 000.00
C	ZF Mgcawu District (Level 2)						
Total		R 1 850 000.00			R 1 850 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2019/2020	2020/2021	2021/2022	2019/2020	2020/2021	2021/2022
		R 720 000.00	R 550 000.00	R 550 000.00	R 720 000.00	R 550 000.00	R 550 000.00
C	Pixley ka Seme District (Level 2)						
Total		R 1 820 000.00			R 1 820 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2019/2020	2020/2021	2021/2022	2019/2020	2020/2021	2021/2022
		R 700 000.00	R 550 000.00	R 550 000.00	R 700 000.00	R 550 000.00	R 550 000.00
C	John Taolo Gaetsewe District (Level 1)						
Total		R 1 800 000.00			R 1 800 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2019/2020	2020/2021	2021/2022	2019/2020	2020/2021	2021/2022
		R 500 000.00	R 575 000.00	R 575 000.00	R 500 000.00	R 575 000.00	R 575 000.00
C	Namaqua (Level 1)						
Total		R 1 650 000.00			R 1 650 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2019/2020	2020/2021	2021/2022	2019/2020	2020/2021	2021/2022
		R 500 000.00	R 575 000.00	R 575 000.00	R 500 000.00	R 575 000.00	R 575 000.00
B	Nama Khoi (Level 1)						
Total		R 1 650 000.00			R 1 650 000.00		

**FRAMEWORK FOR HUMAN
SETTLEMENTS DEVELOPMENT
GRANT: MUNICIPAL
ACCREDITATION

2019/2020**

Name of allocation	Human Settlements Development Grant (Municipal Accreditation Programme)
Transferring provincial department	Human Settlements (Vote 9)
Purpose	To provide housing subsidies to Municipalities to create sustainable human settlements and improved quality of household life.
Measurable outputs	Number of municipalities receiving the HSDG for the successful administration of National Human Settlements programmes.
Conditions	Agreement in place between the Provincial Government (MEC) and the Municipality (Mayor) to commit to delivery in terms of the signed Implementation Protocol to commit Municipalities to deliver on the conditions as set out in the agreement.
Allocation criteria	Approved by the MEC as informed by Project Business plans submitted by accredited Municipality.
Reasons not incorporated in equitable share	This is a specific conditional grant transfer in support of the Human Settlements Programme
Monitoring mechanism	Nationally standardized reporting systems and formats will apply specifically around the following: <ul style="list-style-type: none"> • Financial reports and reconciliation; and • Delivery progress reports covering outputs and outcomes
Project life	MTEF
Annual allocations	2019/20: R 470 262 000.00 2020/21: R 403 062 000.00 2020/21: R 387 887 000.00
Payment schedule	Transfers will be made in accordance with the approved payment schedule by Provincial/National Treasury

Category	Municipality	Provincial financial year			Municipal financial year		
		2019/2020	2020/2021	2021/2022	2019/2020	2020/2021	2021/2022
		R 117 988 432.00	R66 491 015.00	R93 953 988.00	R 117 988 432.00	R66 491 015.00	R93 953 988.00
B	Sol Plaatje (Level 2)						
Total		R 278 433 435.00			R 278 433 435.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2019/2020	2020/2021	2021/2022	2019/2020	2020/2021	2021/2022
		R29 299 600.00	R24 714 656.00	R25 120 600.00	R29 299 600.00	R24 714 656.00	R25 120 600.00
B	Dawid Kruiper (Level 2)						
Total		R79 134 856.00			R79 134 856.00		

Category	Municipality (Level 1)	Provincial financial year			Municipal financial year		
		2019/2020	2020/2021	2021/2022	2019/2020	2020/2021	2021/2022
		R40 432 332.00	R53 914 760.00	R36 441 200.00	R40 432 332.00	R53 914 760.00	R36 441 200.00
B	Emthanjeni (Level 1)						
Total		R130 788 292.00			R130 788 292.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2019/2020	2020/2021	2021/2022	2019/2020	2020/2021	2021/2022
		R16 839 810.00	R17 526 000.00	R43 291 200.00	R16 839 810.00	R17 526 000.00	R43 291 200.00
C	Frances Baard District (Level 2)						
Total		R 77 657 010.00			R 77 657 010.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2019/2020	2020/2021	2021/2022	2019/2020	2020/2021	2021/2022
		R100 152 389.00	R26 995 044.00	R23 000 000.00	R100 152 389.00	R26 995 044.00	R23 000 000.00
C	ZF Mgcawu District (Level 2)						
Total		R 150 147 433.00			R 150 147 433.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2019/2020	2020/2021	2021/2022	2019/2020	2020/2021	2021/2022
		R20 997 665.00	R11 500 000.00	R11 500 000.00	R20 997 665.00	R11 500 000.00	R11 500 000.00
C	Pixley Ka Seme District (Level 2)						
Total		R 43 997 665.00			R 43 997 665.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2019/2020	2020/2021	2021/2022	2019/2020	2020/2021	2021/2022
		R81 276 846.00	R135 290 000.00	R120 068 536.00	R81 276 846.00	R135 290 000.00	R120 068 536.00
C	John Taolo Gaetsewe District (Level 1)						
Total		R 336 635 382.00			R 336 635 382.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2019/2020	2020/2021	2021/2022	2019/2020	2020/2021	2021/2022
		R8 715 300.00	R13 441 200.00	R13 172 376.00	R8 715 300.00	R13 441 200.00	R13 172 376.00
C	Namaqua District (Conditional Level 1)						
Total		R35 328 876.00			R35 328 876.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2019/2020	2020/2021	2021/2022	2019/2020	2020/2021	2021/2022
		R13 441 200.00	R13 441 200.00	R13 441 200.00	R13 441 200.00	R13 441 200.00	R13 441 200.00
B	Nama Khoi (Level 1)						
Total		R 40 323 600.00			R 40 323 600.00		

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Kimberley, 8301. Tel. : (053) 839-8073. Fax: (053) 839-8094.