#### NORTHERN CAPE PROVINCE

PROFENSIYA KAPA-BOKONE



**NOORD-KAAP PROVINSIE** 

IPHONDO LOMNTLA KOLONI

Provincial Gazette Kasete ya Profensi iGazethi YePhondo Provinsiale Koerant

Vol. 26

KIMBERLEY 23 DECEMBER 2019 23 DESEMBER 2019

No. 2314

### We all have the power to prevent AIDS



Prevention is the cure

AIDS HEIPUNE

0800 012 322

DEPARTMENT OF HEALTH

N.B. The Government Printing Works will not be held responsible for the quality of "Hard Copies" or "Electronic Files" submitted for publication purposes





#### IMPORTANT NOTICE OF OFFICE RELOCATION



Private Bag X85, PRETORIA, 0001 149 Bosman Street, PRETORIA Tel: 012 748 6197, Website: www.gpwonline.co.za

# URGENT NOTICE TO OUR VALUED CUSTOMERS: PUBLICATIONS OFFICE'S RELOCATION HAS BEEN TEMPORARILY SUSPENDED.

Please be advised that the GPW Publications office will no longer move to 88 Visagie Street as indicated in the previous notices.

The move has been suspended due to the fact that the new building in 88 Visagie Street is not ready for occupation yet.

We will later on issue another notice informing you of the new date of relocation.

We are doing everything possible to ensure that our service to you is not disrupted.

As things stand, we will continue providing you with our normal service from the current location at 196 Paul Kruger Street, Masada building.

Customers who seek further information and or have any questions or concerns are free to contact us through telephone 012 748 6066 or email Ms Maureen Toka at <a href="Maureen.Toka@gpw.gov.za">Maureen.Toka@gpw.gov.za</a> or cell phone at 082 859 4910.

Please note that you will still be able to download gazettes free of charge from our website <a href="https://www.gpwonline.co.za">www.gpwonline.co.za</a>.

We apologies for any inconvenience this might have caused.

Issued by GPW Communications

### **IMPORTANT NOTICE:**

THE GOVERNMENT PRINTING WORKS WILL NOT BE HELD RESPONSIBLE FOR ANY ERRORS THAT MIGHT OCCUR DUE TO THE SUBMISSION OF INCOMPLETE / INCORRECT / ILLEGIBLE COPY.

No future queries will be handled in connection with the above.

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### HIGH ALERT: SCAM WARNING!!!

# TO ALL SUPPLIERS AND SERVICE PROVIDERS OF THE GOVERNMENT PRINTING WORKS

It has come to the attention of the GOVERNMENT PRINTING WORKS that there are certain unscrupulous companies and individuals who are defrauding unsuspecting businesses disguised as representatives of the Government Printing Works (GPW).

The scam involves the fraudsters using the letterhead of *GPW* to send out fake tender bids to companies and requests to supply equipment and goods.

Although the contact person's name on the letter may be of an existing official, the contact details on the letter are not the same as the *Government Printing Works*'. When searching on the Internet for the address of the company that has sent the fake tender document, the address does not exist.

The banking details are in a private name and not company name. Government will never ask you to deposit any funds for any business transaction. *GPW* has alerted the relevant law enforcement authorities to investigate this scam to protect legitimate businesses as well as the name of the organisation.

Example of e-mails these fraudsters are using:

#### PROCUREMENT@GPW-GOV.ORG

Should you suspect that you are a victim of a scam, you must urgently contact the police and inform the *GPW*.

GPW has an official email with the domain as @gpw.gov.za

Government e-mails DO NOT have org in their e-mail addresses. All of these fraudsters also use the same or very similar telephone numbers. Although such number with an area code 012 looks like a landline, it is not fixed to any property.

*GPW* will never send you an e-mail asking you to supply equipment and goods without a purchase/order number. *GPW* does not procure goods for another level of Government. The organisation will not be liable for actions that result in companies or individuals being resultant victims of such a scam.

Government Printing Works gives businesses the opportunity to supply goods and services through RFQ / Tendering process. In order to be eligible to bid to provide goods and services, suppliers must be registered on the National Treasury's Central Supplier Database (CSD). To be registered, they must meet all current legislative requirements (e.g. have a valid tax clearance certificate and be in good standing with the South African Revenue Services - SARS).

The tender process is managed through the Supply Chain Management (SCM) system of the department. SCM is highly regulated to minimise the risk of fraud, and to meet objectives which include value for money, open and effective competition, equitability, accountability, fair dealing, transparency and an ethical approach. Relevant legislation, regulations, policies, guidelines and instructions can be found on the tender's website.

#### **Fake Tenders**

National Treasury's CSD has launched the Government Order Scam campaign to combat fraudulent requests for quotes (RFQs). Such fraudulent requests have resulted in innocent companies losing money. We work hard at preventing and fighting fraud, but criminal activity is always a risk.

#### How tender scams work

There are many types of tender scams. Here are some of the more frequent scenarios:

Fraudsters use what appears to be government department stationery with fictitious logos and contact details to send a fake RFQ to a company to invite it to urgently supply goods. Shortly after the company has submitted its quote, it receives notification that it has won the tender. The company delivers the goods to someone who poses as an official or at a fake site. The Department has no idea of this transaction made in its name. The company is then never paid and suffers a loss.

#### OR

Fraudsters use what appears to be government department stationery with fictitious logos and contact details to send a fake RFQ to Company A to invite it to urgently supply goods. Typically, the tender specification is so unique that only Company B (a fictitious company created by the fraudster) can supply the goods in question.

Shortly after Company A has submitted its quote it receives notification that it has won the tender. Company A orders the goods and pays a deposit to the fictitious Company B. Once Company B receives the money, it disappears. Company A's money is stolen in the process.

Protect yourself from being scammed

- If you are registered on the supplier databases and you receive a request to tender or quote that seems to be from a government department, contact the department to confirm that the request is legitimate. Do not use the contact details on the tender document as these might be fraudulent.
- Compare tender details with those that appear in the Tender Bulletin, available online at <a href="https://www.gpwonline.co.za">www.gpwonline.co.za</a>
- Make sure you familiarise yourself with how government procures goods and services. Visit the tender website for more information on how to tender.
- If you are uncomfortable about the request received, consider visiting the government department and/or the place of delivery and/or the service provider from whom you will be sourcing the goods.
- In the unlikely event that you are asked for a deposit to make a bid, contact the SCM unit of the department in question to ask whether this is in fact correct.

Any incidents of corruption, fraud, theft and misuse of government property in the *Government Printing Works* can be reported to:

Supply Chain Management: Ms. Anna Marie Du Toit, Tel. (012) 748 6292.

Email: Annamarie.DuToit@gpw.gov.za

Marketing and Stakeholder Relations: Ms Bonakele Mbhele, at Tel. (012) 748 6193.

Email: Bonakele.Mbhele@gpw.gov.za

Security Services: Mr Daniel Legoabe, at tel. (012) 748 6176.

Email: <u>Daniel.Legoabe@gpw.gov.za</u>

# Closing times for **ORDINARY WEEKLY**NORTHERN CAPE PROVINCIAL GAZETTE

The closing time is **15:00** sharp on the following days:

- > 19 December 2019, Thursday for the issue of Monday 30 December 2019
- > 27 December 2019, Friday for the issue of Monday 06 January 2020
- ➤ 06 January, Monday for the issue of Monday 13 January 2020
- ➤ 13 January, Monday for the issue of Monday 20 January 2020
- 20 January, Monday for the issue of Monday 27 January 2020
- ➤ 27 January, Monday for the issue of Monday 03 February 2020
- ➤ 03 February, Monday for the issue of Monday 10 February 2020
- ➤ 10 February, Monday for the issue of Monday 17 February 2020
- ➤ 17 February, Monday for the issue of Monday 24 February 2020
- ➤ 24 February, Monday for the issue of Monday 02 March 2020
- > 02 March, Monday for the issue of Monday 09 March 2020
- > 09 March, Monday for the issue of Monday 16 March 2020
- ➤ 16 March, Monday for the issue of Monday 23 March 2020
- ➤ 23 March, Monday for the issue of Monday 30 March 2020
- ➤ 30 March, Monday for the issue of Monday 06 April 2020
- ➤ 03 April, Monday for the issue of Monday 13 April 2020
- 20 April, Worlday for the issue of Manual CO. April 2020
- > 09 April, Thursday for the issue of Monday 20 April 2020
- ➤ 20 April, Monday for the issue of Monday 27 April 2020
- ➤ 24 April, Friday for the issue of Monday 04 May 2020
- 04 May, Monday for the issue of Monday 11 May 2020
   11 May, Monday for the issue of Monday 18 May 2020
- ➤ 18 May, Monday for the issue of Monday 25 May 2020
- > 25 May, Monday for the issue of Monday 01 June 2020
- ➤ 01 June, Monday for the issue of Monday 08 June 2020
- ➤ 08 June, Monday for the issue of Monday 15 June 2020
- ➤ 12 June, Friday for the issue of Monday 22 June 2020
- ➤ 22 June, Monday for the issue of Monday 29 June 2020
- ➤ 29 June, Monday for the issue of Monday 06 July 2020
- ➤ 06 July, Monday for the issue of Monday 13 July 2020
- ➤ 13 July, Monday for the issue of Monday 20 July 2020
- 20 July, Monday for the issue of Monday 27 July 2020
   27 July, Monday for the issue of Monday 03 August 2020
- > 03 August, Monday for the issue of Monday 10 August 2020
- > 07 August, Friday for the issue of Monday 17 August 2020
- ➤ 17 August, Monday for the issue of Monday 24 August 2020
- > 24 August, Monday for the issue of Monday 31 August 2020
- ➤ 31 August, Monday for the issue of Monday 07 September 2020
- 07 September, Monday for the issue of Monday 14 September 2020
- 14 September, Monday for the issue of Monday 21 September 2020
   18 September, Friday for the issue of Monday 28 September 2020
- ➤ 28 September, Monday for the issue of Monday 05 October 2020
- ➤ 05 October, Monday for the issue of Monday 12 October 2020
- ➤ 12 October, Monday for the issue of Monday 19 October 2020
- ➤ 19 October, Monday for the issue of Monday 26 October 2020
- ➤ 26 October, Monday for the issue of Monday 02 November 2020
- ➤ 02 November, Monday for the issue of Monday 09 November 2020
- ➤ 09 November, Monday for the issue of Monday 16 November 2020
- ➤ 16 November, Monday for the issue of Monday 23 November 2020
- ➤ 23 November, Monday for the issue of Monday 30 November 2020
- > 30 November, Monday for the issue of Monday 07 December 2020
- 07 December, Monday for the issue of Monday 14 December 2020
   11 December, Friday for the issue of Monday 21 December 2020
- ➤ 18 December, Friday for the issue of Monday 28 December 2020

### **LIST OF TARIFF RATES**

### FOR PUBLICATION OF NOTICES

### COMMENCEMENT: 1 APRIL 2018

#### **NATIONAL AND PROVINCIAL**

Notice sizes for National, Provincial & Tender gazettes 1/4, 2/4, 3/4, 4/4 per page. Notices submitted will be charged at R1008.80 per full page, pro-rated based on the above categories.

Pricing for National, Prov	Pricing for National, Provincial - Variable Priced Notices										
Notice Type Page Space New Price (R)											
Ordinary National, Provincial	1/4 - Quarter Page	252.20									
Ordinary National, Provincial	2/4 - Half Page	504.40									
Ordinary National, Provincial	3/4 - Three Quarter Page	756.60									
Ordinary National, Provincial	4/4 - Full Page	1008.80									

#### **EXTRA-ORDINARY**

All Extra-ordinary National and Provincial gazette notices are non-standard notices and attract a variable price based on the number of pages submitted.

The pricing structure for National and Provincial notices which are submitted as **Extra ordinary submissions** will be charged at R3026.32 per page.

The **Government Printing Works** (**GPW**) has established rules for submitting notices in line with its electronic notice processing system, which requires the use of electronic *Adobe* Forms. Please ensure that you adhere to these guidelines when completing and submitting your notice submission.

#### CLOSING TIMES FOR ACCEPTANCE OF NOTICES

- 1. The Government Gazette and Government Tender Bulletin are weekly publications that are published on Fridays and the closing time for the acceptance of notices is strictly applied according to the scheduled time for each gazette.
- 2. Please refer to the Submission Notice Deadline schedule in the table below. This schedule is also published online on the Government Printing works website <a href="https://www.gpwonline.co.za">www.gpwonline.co.za</a>

All re-submissions will be subject to the standard cut-off times. All notices received after the closing time will be rejected.

Government Gazette Type	Publication	Publication Date	Submission Deadline	Cancellations Deadline
	Frequency			
National Gazette	Weekly	Friday	Friday 15h00 for next Friday	Tuesday, 15h00 - 3 working days prior to publication
Regulation Gazette	Weekly	Friday	Friday 15h00 for next Friday	Tuesday, 15h00 - 3 working days prior to publication
Petrol Price Gazette	Monthly	Tuesday before 1st Wednesday of the month	One day before publication	1 working day prior to publication
Road Carrier Permits	Weekly	Friday	Thursday 15h00 for next Friday	3 working days prior to publication
Unclaimed Monies (Justice, Labour or Lawyers)	January / September 2 per year	Last Friday	One week before publication	3 working days prior to publication
Parliament (Acts, White Paper, Green Paper)	As required	Any day of the week	None	3 working days prior to publication
Manuals	Bi- Monthly	2nd and last Thursday of the month	One week before publication	3 working days prior to publication
State of Budget (National Treasury)	Monthly	30th or last Friday of the month	One week before publication	3 working days prior to publication
Extraordinary Gazettes	As required	Any day of the week	Before 10h00 on publication date	Before 10h00 on publication date
Legal Gazettes A, B and C	Weekly	Friday	One week before publication	Tuesday, 15h00 - 3 working days prior to publication
Tender Bulletin	Weekly	Friday	Friday 15h00 for next Friday	Tuesday, 15h00 - 3 working days prior to publication
Gauteng	Weekly	Wednesday	Two weeks before publication	3 days <b>after</b> submission deadline
Eastern Cape	Weekly	Monday	One week before publication	3 working days prior to publication
Northern Cape	Weekly	Monday	One week before publication	3 working days prior to publication
North West	Weekly	Tuesday	One week before publication	3 working days prior to publication
KwaZulu-Natal	Weekly	Thursday	One week before publication	3 working days prior to publication
Limpopo	Weekly	Friday	One week before publication	3 working days prior to publication
Mpumalanga	Weekly	Friday	One week before publication	3 working days prior to publication

Government Gazette Type	Publication Frequency	Publication Date	Submission Deadline	Cancellations Deadline
Gauteng Liquor License Gazette	Monthly	Wednesday before the First Friday of the month	Two weeks before publication	3 working days <b>after</b> submission deadline
Northern Cape Liquor License Gazette	Monthly	First Friday of the month	Two weeks before publication	3 working days <b>after</b> submission deadline
National Liquor License Gazette	Monthly	First Friday of the month	Two weeks before publication	3 working days <b>after</b> submission deadline
Mpumalanga Liquor License Gazette	Bi-Monthly	Second & Fourth Friday	One week before publication	3 working days prior to publication

#### EXTRAORDINARY GAZETTES

3. Extraordinary Gazettes can have only one publication date. If multiple publications of an Extraordinary Gazette are required, a separate Z95/Z95Prov Adobe Forms for each publication date must be submitted.

#### Notice Submission Process

- 4. Download the latest *Adobe* form, for the relevant notice to be placed, from the **Government Printing Works** website <u>www.gpwonline.co.za</u>.
- 5. The *Adobe* form needs to be completed electronically using *Adobe Acrobat / Acrobat Reader*. Only electronically completed *Adobe* forms will be accepted. No printed, handwritten and/or scanned *Adobe* forms will be accepted.
- 6. The completed electronic *Adobe* form has to be submitted via email to <a href="mailto:submit.egazette@gpw.gov.za">submit.egazette@gpw.gov.za</a>. The form needs to be submitted in its original electronic *Adobe* format to enable the system to extract the completed information from the form for placement in the publication.
- 7. Every notice submitted **must** be accompanied by an official **GPW** quotation. This must be obtained from the *eGazette* Contact Centre.
- 8. Each notice submission should be sent as a single email. The email **must** contain **all documentation relating to a particular notice submission**.
  - 8.1. Each of the following documents must be attached to the email as a separate attachment:
    - 8.1.1. An electronically completed *Adobe* form, specific to the type of notice that is to be placed.
      - 8.1.1.1. For National *Government Gazette* or *Provincial Gazette* notices, the notices must be accompanied by an electronic Z95 or Z95Prov *Adobe* form
      - 8.1.1.2. The notice content (body copy) **MUST** be a separate attachment.
    - 8.1.2. A copy of the official **Government Printing Works** quotation you received for your notice. (*Please see Quotation section below for further details*)
    - 8.1.3. A valid and legible Proof of Payment / Purchase Order: **Government Printing Works** account customer must include a copy of their Purchase Order. **Non-Government Printing Works** account customer needs to submit the proof of payment for the notice
    - 8.1.4. Where separate notice content is applicable (Z95, Z95 Prov and TForm 3, it should **also** be attached as a separate attachment. (*Please see the Copy Section below, for the specifications*).
    - 8.1.5. Any additional notice information if applicable.

- 9. The electronic *Adobe* form will be taken as the primary source for the notice information to be published. Instructions that are on the email body or covering letter that contradicts the notice form content will not be considered. The information submitted on the electronic *Adobe* form will be published as-is.
- To avoid duplicated publication of the same notice and double billing, Please submit your notice ONLY ONCE.
- 11. Notices brought to **GPW** by "walk-in" customers on electronic media can only be submitted in *Adobe* electronic form format. All "walk-in" customers with notices that are not on electronic *Adobe* forms will be routed to the Contact Centre where they will be assisted to complete the forms in the required format.
- 12. Should a customer submit a bulk submission of hard copy notices delivered by a messenger on behalf of any organisation e.g. newspaper publisher, the messenger will be referred back to the sender as the submission does not adhere to the submission rules.

#### **Q**UOTATIONS

- 13. Quotations are valid until the next tariff change.
  - 13.1. Take note: GPW's annual tariff increase takes place on 1 April therefore any quotations issued, accepted and submitted for publication up to 31 March will keep the old tariff. For notices to be published from 1 April, a quotation must be obtained from GPW with the new tariffs. Where a tariff increase is implemented during the year, GPW endeavours to provide customers with 30 days' notice of such changes.
- 14. Each quotation has a unique number.
- 15. Form Content notices must be emailed to the eGazette Contact Centre for a quotation.
  - 15.1. The *Adobe* form supplied is uploaded by the Contact Centre Agent and the system automatically calculates the cost of your notice based on the layout/format of the content supplied.
  - 15.2. It is critical that these *Adobe* Forms are completed correctly and adhere to the guidelines as stipulated by **GPW**.

#### 16. APPLICABLE ONLY TO GPW ACCOUNT HOLDERS:

- 16.1. **GPW** Account Customers must provide a valid **GPW** account number to obtain a quotation.
- 16.2. Accounts for GPW account customers must be active with sufficient credit to transact with GPW to submit notices.
  - 16.2.1. If you are unsure about or need to resolve the status of your account, please contact the GPW Finance Department prior to submitting your notices. (If the account status is not resolved prior to submission of your notice, the notice will be failed during the process).

#### 17. APPLICABLE ONLY TO CASH CUSTOMERS:

- 17.1. Cash customers doing **bulk payments** must use a **single email address** in order to use the **same proof of payment** for submitting multiple notices.
- 18. The responsibility lies with you, the customer, to ensure that the payment made for your notice(s) to be published is sufficient to cover the cost of the notice(s).
- 19. Each quotation will be associated with one proof of payment / purchase order / cash receipt.
  - 19.1. This means that the quotation number can only be used once to make a payment.

#### COPY (SEPARATE NOTICE CONTENT DOCUMENT)

- 20. Where the copy is part of a separate attachment document for Z95, Z95Prov and TForm03
  - 20.1. Copy of notices must be supplied in a separate document and may not constitute part of any covering letter, purchase order, proof of payment or other attached documents.

The content document should contain only one notice. (You may include the different translations of the same notice in the same document).

20.2. The notice should be set on an A4 page, with margins and fonts set as follows:

Page size = A4 Portrait with page margins: Top = 40mm, LH/RH = 16mm, Bottom = 40mm; Use font size: Arial or Helvetica 10pt with 11pt line spacing;

Page size = A4 Landscape with page margins: Top = 16mm, LH/RH = 40mm, Bottom = 16mm; Use font size: Arial or Helvetica 10pt with 11pt line spacing;

#### CANCELLATIONS

- 21. Cancellation of notice submissions are accepted by GPW according to the deadlines stated in the table above in point 2. Non-compliance to these deadlines will result in your request being failed. Please pay special attention to the different deadlines for each gazette. Please note that any notices cancelled after the cancellation deadline will be published and charged at full cost.
- 22. Requests for cancellation must be sent by the original sender of the notice and must accompanied by the relevant notice reference number (N-) in the email body.

#### **A**MENDMENTS TO NOTICES

23. With effect from 01 October 2015, **GPW** will not longer accept amendments to notices. The cancellation process will need to be followed according to the deadline and a new notice submitted thereafter for the next available publication date.

#### REJECTIONS

- 24. All notices not meeting the submission rules will be rejected to the customer to be corrected and resubmitted. Assistance will be available through the Contact Centre should help be required when completing the forms. (012-748 6200 or email <a href="mailto:info.egazette@gpw.gov.za">info.egazette@gpw.gov.za</a>). Reasons for rejections include the following:
  - 24.1. Incorrectly completed forms and notices submitted in the wrong format, will be rejected.
  - 24.2. Any notice submissions not on the correct Adobe electronic form, will be rejected.
  - 24.3. Any notice submissions not accompanied by the proof of payment / purchase order will be rejected and the notice will not be processed.
  - 24.4. Any submissions or re-submissions that miss the submission cut-off times will be rejected to the customer. The Notice needs to be re-submitted with a new publication date.

#### **APPROVAL OF NOTICES**

- 25. Any notices other than legal notices are subject to the approval of the Government Printer, who may refuse acceptance or further publication of any notice.
- 26. No amendments will be accepted in respect to separate notice content that was sent with a Z95 or Z95Prov notice submissions. The copy of notice in layout format (previously known as proof-out) is only provided where requested, for Advertiser to see the notice in final Gazette layout. Should they find that the information submitted was incorrect, they should request for a notice cancellation and resubmit the corrected notice, subject to standard submission deadlines. The cancellation is also subject to the stages in the publishing process, i.e. If cancellation is received when production (printing process) has commenced, then the notice cannot be cancelled.

#### GOVERNMENT PRINTER INDEMNIFIED AGAINST LIABILITY

- 27. The Government Printer will assume no liability in respect of-
  - 27.1. any delay in the publication of a notice or publication of such notice on any date other than that stipulated by the advertiser;
  - 27.2. erroneous classification of a notice, or the placement of such notice in any section or under any heading other than the section or heading stipulated by the advertiser;
  - 27.3. any editing, revision, omission, typographical errors or errors resulting from faint or indistinct copy.

#### LIABILITY OF ADVERTISER

28. Advertisers will be held liable for any compensation and costs arising from any action which may be instituted against the Government Printer in consequence of the publication of any notice.

#### **C**USTOMER INQUIRIES

Many of our customers request immediate feedback/confirmation of notice placement in the gazette from our Contact Centre once they have submitted their notice – While **GPW** deems it one of their highest priorities and responsibilities to provide customers with this requested feedback and the best service at all times, we are only able to do so once we have started processing your notice submission.

**GPW** has a 2-working day turnaround time for processing notices received according to the business rules and deadline submissions.

Please keep this in mind when making inquiries about your notice submission at the Contact Centre.

- 29. Requests for information, quotations and inquiries must be sent to the Contact Centre ONLY.
- 30. Requests for Quotations (RFQs) should be received by the Contact Centre at least **2 working days** before the submission deadline for that specific publication.

#### PAYMENT OF COST

- 31. The Request for Quotation for placement of the notice should be sent to the Gazette Contact Centre as indicated above, prior to submission of notice for advertising.
- 32. Payment should then be made, or Purchase Order prepared based on the received quotation, prior to the submission of the notice for advertising as these documents i.e. proof of payment or Purchase order will be required as part of the notice submission, as indicated earlier.
- 33. Every proof of payment must have a valid **GPW** quotation number as a reference on the proof of payment document.
- 34. Where there is any doubt about the cost of publication of a notice, and in the case of copy, an enquiry, accompanied by the relevant copy, should be addressed to the Gazette Contact Centre, **Government Printing Works**, Private Bag X85, Pretoria, 0001 email: <a href="mailto:info.egazette@gpw.gov.za">info.egazette@gpw.gov.za</a> before publication.
- 35. Overpayment resulting from miscalculation on the part of the advertiser of the cost of publication of a notice will not be refunded, unless the advertiser furnishes adequate reasons why such miscalculation occurred. In the event of underpayments, the difference will be recovered from the advertiser, and future notice(s) will not be published until such time as the full cost of such publication has been duly paid in cash or electronic funds transfer into the **Government Printing Works** banking account.
- 36. In the event of a notice being cancelled, a refund will be made only if no cost regarding the placing of the notice has been incurred by the **Government Printing Works**.
- 37. The **Government Printing Works** reserves the right to levy an additional charge in cases where notices, the cost of which has been calculated in accordance with the List of Fixed Tariff Rates, are subsequently found to be excessively lengthy or to contain overmuch or complicated tabulation.

#### Proof of publication

- 38. Copies of any of the *Government Gazette* or *Provincial Gazette* can be downloaded from the **Government Printing Works** website <a href="https://www.gpwonline.co.za">www.gpwonline.co.za</a> free of charge, should a proof of publication be required.
- 39. Printed copies may be ordered from the Publications department at the ruling price. The **Government Printing Works** will assume no liability for any failure to post or for any delay in despatching of such *Government Gazette*(s)

#### **GOVERNMENT PRINTING WORKS CONTACT INFORMATION**

Physical Address:Postal Address:GPW Banking Details:Government Printing WorksPrivate Bag X85Bank: ABSA Bosman Street149 Bosman StreetPretoriaAccount No.: 405 7114 016Pretoria0001Branch Code: 632-005

For Gazette and Notice submissions: Gazette Submissions: E-mail: <a href="mailto:submit.egazette@gpw.gov.za">submit.egazette@gpw.gov.za</a>
For queries and quotations, contact: Gazette Contact Centre: E-mail: <a href="mailto:info.egazette@gpw.gov.za">info.egazette@gpw.gov.za</a>

Tel: 012-748 6200

Contact person for subscribers: Mrs M. Toka: E-mail: subscriptions@gpw.gov.za

Tel: 012-748-6066 / 6060 / 6058

Fax: 012-323-9574

### GENERAL NOTICES • ALGEMENE KENNISGEWINGS

#### **NOTICE 143 OF 2019**

#### **GAMAGARA MUNICIPALITY**

#### Spatial Planning and Land Use Management Act [Act 16 of 2013]

Applicant: Macroplan (Jani Bruwer)

Notice is given in terms of Section 3 (2) of the Gamagara Spatial Planning and Land Use Management By-Law that the Gamagara Municipality has, with effect from 09 December 2019, approved the removal of restrictive title conditions on Section B, p.4, Subsection 7, as contained in the Deed of Transfer no. T1111/2004. The purpose hereof is to accommodate the subdivision & permanent building line departures on **Erf 1096, Kathu.** The property is located at 80, Kokerboom Street, Kathu.

MUNICIPAL MANAGER T.C. ITUMELENG P.O. Box 1001 Kathu 8446

#### **KENNISGEWING 143 VAN 2019**

#### Ruimtelike Beplanning en Grondgebruikbestuur Wet [Wet 16 van 2013]

**Aansoeker:** Macroplan (Jani Bruwer)

Hiermee word ooreenkomstig die bepalings van Afdeling 3 (2) van die Gamagara Ruimtelike Beplanning en Grondgebruikbestuur Verordening bekend gemaak dat die Gamagara Munisipaliteit, in effek sedert 09 Desember 2019, die opheffing van beperkende titelvoorwaardes soos uiteengesit op Afdeling B, bl. 4, Onderafdeling 7, soos vervat in Transportakte no. T1111/2004, goedgekeur het. Die doel hiervan is ten einde die onderverdeling & permanente boulyn afwyking op **Erf 1096, Kathu** te akkommodeer. Die erf is geleë te, Kokerboomstraat 80, Kathu.

MUNISIPALE BESTUURDER T.C. ITUMELENG Posbus 1001 Kathu 8446

#### **NOTICE 144 OF 2019**

The text of this Act has been assented to by me on:

NORTHERN CAPE PROVINCE

PREMIER: NORTHERN CAPE PROVINCE

## APPROPRIATION ACT, 2019 (Act NO. 1 OF 2019)

Certified correct as passed by the Northern Cape Provincial Legislature

Secretary of the Legislature

NORTHERN CAPE APPROPRIATION ACT, 2019

#### Act

To provide for the appropriation of money from the Northern Cape Provincial Revenue Fund for the requirements of the Northern Cape Province in respect of the financial year ending 31 March 2020 and to provide for matters incidental thereto.

#### PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by an Act of Provincial Legislature;

**AND WHEREAS** section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Northern Cape Provincial Legislature must appropriate money for each financial year for the requirements of the province;

BE IT THEREFORE ENACTED by the Northern Cape Provincial Legislature, as follows:—

#### **Definitions**

- 1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and —
- "Conditional grants" means allocations to provinces, local government or municipalities from the national government's share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;
- "Conditional allocation" means an allocation to a municipality as contemplated in section 36 of the Municipal Finance Management Act, 2003 (Act. 56 of 2003).
- "Current payments" means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act;
- "Payments for capital assets" means any payment made by a provincial department -
- (a) for an asset that can be used continuously or repeatedly in production for more than one year, and which is expected to have future economic benefits or service potential for the provincial department making the payment; and
- (b) that must be classified as or deemed to be a payment for capital assets in accordance with the Reference Guide to the new Economic Reporting Format (November 2003, Version 2) and the Asset Management Framework (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

- "Municipal financial year" means a financial year for municipalities ending on 30 June;
- "Payments for financial assets" means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the *Guidelines for Implementing the Economic Reporting Format* (September 2009), issued by the National Treasury under section 76 of the Public Finance Management Act. The above entails the provision for payments associated with certain purchases of financial assets in order to expense the transactions where the purpose of such a transaction is not market oriented;
- "Public Finance Management Act" means the Public Finance Management Act, 1999 (Act No. 1 of 1999);
- "Transfers and subsidies" means any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return.

#### Appropriation of money for the requirements of the Northern Cape Province

- 2. (1) Appropriations by Northern Cape Provincial Legislature of money from the Northern Cape Provincial Revenue Fund for the requirements of the Northern Cape Province in the 2019/20 financial year to votes and the main divisions within a vote, and for the specific listed purposes, are set out in the Schedule to this Act.
- (2) Subject to section 3, spending of appropriations is subject to the provisions of the Public Finance Management Act.

#### Appropriation listed as specifically and exclusively

**3.** Appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Northern Cape Provincial Legislature amends or changes the purpose for which it was allocated.

#### Utilisation of saving

**4.** Despite the provisions of section 3 of this Act, the Provincial Treasury may approve the utilisation of a saving in an amount appropriated under a vote for transfer to a specific institution, other than the amount specifically and exclusively appropriated, for any other purpose within a vote.

#### Conditional allocations to municipalities

**5**. Conditional allocations to municipalities from the provincial budget in respect of the 2019/20 financial year are set out in **Annexure A**. An envisaged division of the conditional allocations to municipalities from the provincial budget for the next financial year and the 2019 MTEF, which is subject to the annual Northern Cape Appropriation Act for those years, is also set out in **Annexure A**.

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#### Withholding of conditional allocations

- **6.** (1) A transferring provincial officer may withhold the transfer of a conditional allocation to a municipality or any portion of such allocation for a period not exceeding 30 days, if
  - (a) the municipality does not comply with conditions to which the allocation is subject; or
- (b) expenditure on previous transfers during the financial year reflects significant underspending for which no satisfactory explanation is given.
- (2) A transferring provincial officer must, at least 21 days, or such shorter period as may be approved by the Provincial Treasury, prior to withholding an allocation in terms of subsection (1)-
  - (a) give the relevant municipality-
  - (i) written notice of the intention to withhold the allocation; and
  - (ii) an opportunity to submit written representations, within those
- 21 days as to why the allocation should not be withheld; and
- (b) inform the Provincial Treasury and the provincial department responsible for local government of its intention to withhold the allocation.
- (3) A notice contemplated in subsection (2) must include the reasons for withholding the allocation and the intended duration of the withholding.
- (4)(a) The Provincial Treasury may, when a transferring provincial officer is withholding an allocation in terms of subsection (1), instruct that officer, or approve a request from that officer to withhold an allocation for a period longer than 30 days, but not exceeding 120 days, if the withholding will-
  - (i) facilitate compliance with the conditions to which the allocation is subject; or
  - (ii) minimise the risk of under-spending.
- (b) A transferring provincial officer must, when requesting the withholding of an allocation in terms of this subsection, submit proof of its compliance with subsection(2) and a copy of any representations received from the municipality concerned, to the Provincial Treasury.
- (c) The transferring provincial officer must again comply with subsection (2) when the Provincial Treasury instructs or approves a request in terms of paragraph (a).

#### Stopping of conditional allocations

- **7.** (1) Despite section 6, the Provincial Treasury may in its discretion or at the request of a transferring provincial officer stop the transfer of a conditional allocation or any portion of such allocation to a municipality-
- (a) on the grounds of a persistent and material non-compliance with conditions to which the allocation, as provided for in the relevant framework published in the *Provincial Gazette*, is subject; or

#### NORTHERN CAPE APPROPRIATION ACT, 2019

- (b) if the Provincial Treasury anticipates that the municipality will substantially under spend on the programme or allocation concerned in the current financial year.
  - (2) The Provincial Treasury must before stopping an allocation in terms of this section-
  - (a) give the relevant receiving municipality-
  - (i) 21 days written notice of the intention to stop the allocation; and
- (ii) an opportunity to submit written representations within those 21 days as to why the transfer of the allocation or part thereof should not be stopped; and
- (c) consult the Member of Executive Council responsible for the provincial department wanting to stop the conditional allocation.
- (3) Any stopping of an allocation contemplated in subsection (1) must, together with an explanatory memorandum, be published by the Provincial Treasury in the *Provincial Gazette*.
- (4) The Member of Executive Council responsible for finance must report any stopping of allocations in terms of this section to the Provincial Legislature and the Auditor-General at the tabling of the next appropriation legislation in the Provincial Legislature after the commencement of this Act.

#### Re-allocation after stopping of conditional allocation

**8.** The Provincial Treasury may, where it stops an allocation in terms of section 7, after consultation with the transferring provincial officer, determine that the allocation or any portion thereof be reallocated to one or more municipalities on condition that the allocation must be spent in the current financial year or the next financial year.

#### Transfers made in error and fraudulently

- **9.** (1) The transfer of an allocation to a municipality in error or fraudulently is regarded as not legally due to the municipality.
- (2) A transfer contemplated in subsection (1) must be recovered, without delay, by the responsible transferring provincial officer, unless an instruction has been issued in terms of subsection (3).
- (3) The Provincial Treasury may instruct the transferring officer that the recovery contemplated in subsection (2) be effected by set-off against future transfers due to the municipality.

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#### Unspent conditional allocations

- **10.** (1) Subject to the Public Finance Management Act, the Local Government Municipal Finance Management Act, 2003 and the Division of Revenue Act, any conditional allocation, or portion thereof that *Appropriation Bill, 2019* is not spent by the municipality at the end of a municipal financial year, reverts to the Provincial Revenue Fund, unless the roll-over of the allocation is approved in terms of subsection (2).
- (2) The Provincial Treasury may, at the request of the transferring provincial officer or a municipality, approve in consultation with the transferring officer a roll-over of a conditional allocation to the next municipal financial year if the unspent funds are committed to identifiable projects.
- (3) The receiving officer must ensure that any funds that must revert to the Provincial Revenue Fund in terms of subsection (1) are paid by the municipality to the transferring officer's bank account, who will in turn transfer them to the Provincial Revenue Fund.
- (4) The Provincial Treasury, in accordance with subsection (5), may offset any funds which must revert to the Provincial Revenue Fund in terms of subsections (1) and (3), but which have not yet been paid to that Fund, against future conditional allocations to that municipality.
- (5) Before any funds are offset in terms of subsection (4), the Provincial Treasury must give the relevant transferring provincial officer, and receiving municipal officer
  - (a) written notice of the intention to offset amounts against future conditional allocations; and
  - (b) an opportunity, within 14 days of receipt of the notice referred to in paragraph (a), to-
- (i) submit written representations that prove to the satisfaction of the Provincial Treasury that the unspent conditional allocation was either spent in accordance with the relevant framework or is committed to identifiable projects;
- (ii) propose alternative means acceptable to the Provincial Treasury by which the unspent conditional allocations can be paid into the Provincial Revenue Fund; and
- (iii) propose an alternative payment arrangement in terms of which the unspent conditional allocations will be paid into the Provincial Revenue Fund.
- (6) A notice contemplated in subsection (5) must include the intended amount to be offset against allocations, and the reasons for offsetting the amounts.
- (7) No approval will be granted for municipalities requesting roll-over of the same grant for the third consecutive time.

#### Short title

11. This Act is called the Northern Cape Appropriation Act, 2019.

#### NORTHERN CAPE APPROPRIATION ACT, 2019

#### SCHEDULE A

### (As a charge to the Provincial Revenue Fund)

		Vote and main	(	Current payments		Transfers and	Daymant for	Daymania iar	Amounts
Vote	Description	Vote and main division	Compensation of employees	Goods and services	Other	Transfers and subsidies	Payment for capital assets	Payments for financial assets	specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier	273 403	163 480	83 593		23 057	3 273		
2	Provincial Legislature	170 178	99 184	36 798		34 196			
3	Transport, Safety and Liaison	309 515	170 611	75 808		58 644	4 452		58 359
4	Education	6 905 811	5 271 287	569 250		565 975	499 299		878 219
5	Roads and Public Works	1 839 387	325 073	1 196 588		108 734	208 992		1 150 909
6	Economic Development and Tourism	327 997	120 698	76 576		128 899	1 824		2 089
7	Sport, Arts and Culture	404 883	194 547	111 098		62 600	36 637		203 990
8	Provincial Treasury	313 606	224 773	81 762	150	309	6 612		
9	Co-operative Governance, Human Settlements and Traditional Affairs	858 851	269 464	78 305		505 242	5 840		483 098
10	Health	5 197 311	3 136 829	1 697 775		42 125	320 582		1 485 530
11	Social Development	920 594	441 235	212 334		243 996	23 029		24 930
12	Agriculture, Land Reform and Rural Development	538 960	268 022	148 173		40 157	82 608		194 284
13	Environment and Nature Conservation	167 170	122 933	39 509		37	4 691		2 000
	Total	18 227 666	10 808 136	4 407 569	150	1 813 971	1 197 839		4 483 408

Statutory

27 751

18 255 417

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Vote	Description	Vote and main	C	urrent payments		Transfers and	Payment for	Payment for financial	Amounts specifically
vote	Description	division	Compensation of employees	Goods and services	Other	subsidies	capital assets	assets	and exclusive appropriated
1	Office of the Premier	R'000	R'000	R'000	R'000	R'000	R'000		R'000
	Aim: To provide strategic leadership, direction and coordinated planning, monitoring and evaluation of developmental programmes to improve the quality of life for all.								
	Programme 1: Administration	114 549	59 515	52 641		3	2 390		
	1.1 Premier Support	23 472	11 537	11 791			144		
	1.2 Executive Council Support	9 151	6 946	2 196			9		
	1.3 Director General Support	35 679	24 567	11 053		3	56		
	1.4 Financial Management	46 247	16 465	27 601			2 181		
	Programme 2: Institutional Development	107 343	62 712	28 026		15 837	768		
	2.1 Strategic Human Resources	56 423	37 444	3 077		15 837	65		
	2.2 Information Communication Technology	35 052	10 493	23 893			666		
	2.3 Legal Services	7 523	7 238	278			7		
	2 .4 Communication Services	4 008	3 419	559			30		
	2.5 Programme Support	4 337	4 118	219					
	Programme 3: Policy and Governance	51 511	41 253	2 926		7 217	115		
	3.1 Special Programmes	19 585	11 089	1 259		7 217	20		
	3.2 Intergovernmental Relations	4 047	3 808	209			30		
	3.3 Provincial Policy Management	24 555	24 213	292			50		
	3.4 Programme Support	3 324	2 143	1 166			15		
	Total	273 403	163 480	83 593		23 057	3 273		

### NORTHERN CAPE APPROPRIATION ACT, 2019

### (As a charge to the Provincial Revenue Fund)

Vote	Description	Vote and main	(	Current payments		Transfers and	Payment for	Payment for financial	Amounts specifically and exclusively
You	manas (banas	division	Compensation of employees	Goods and services	Other	subsidies	capital assets	assets	and excusively appropriated
2	Legislature	R'000	R'000	R'000	R'000	R'000	R'000		R'000
	Aim: To provide administrative, logistical, information, legal and procedural services to the Legislature of the Northern Cape in fulfilling constitutional mandate of law making and oversight over the executive and organs thereof.								
	Programme 1: Administration	69 013	50 399	18 136		478			
	1.1. Office Of The Speaker	10 894	8 073	2343		478			
	1.2 Office Of The Secretary	8 464	6 362	2 102					
	1.3. Corporative Services	24 862	16 354	8 508					
	1.4. Financial Management	24 793	19610	5 183					
	Programme 2: Facilities and Benefits to Members and Political Parties	49 747	9150	6 879		33 718			
	2.1 Members Facilities	7 132		7 132					
	2.2 Political Party Support	42615	9 150	-253		33 718			
	Programme 3: Parliamentary Services	51 418	39 635	11 783					
	3.1. Public Participation And Oversight	33 091	24 650	8 441					
	3.2 Law Making And House Business	18 327	14985	3342					
	Total	170 178	99 184	36 798		34 196			

\*\*\*Statutory

27 751 27 751 197 929 126 935

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a la	Paracitation	Vote and main		Current payments		Transfers and	Payment for	Payment for financial	Amounts specifically ar
ote	Description	division	Compensation of employees	Goods and services	Other	subsidies	capital assets	assets	exclusively appropriated
3	Transport, Safety and Liaison	R'000	R'000	R'000	R'000	R'000	R'000		R'000
	Aim: To coordinate and facilitate safety and security through civilian oversight over the police, promotion of good community police relations, coordination of intergrated social crime prevention, traffic law enforcement, administration and road safety education and awareness in the Northern Cape.								
	Programme 1: Administration	84 092	58 138	24 517		200	1 237		
	1.1 Office of the MEC     1.2 Management     1.3 Financial Management	11 604 8 801 26 499	8 513 7 393 20 556	2 204 1 408 5 943		200	687		
	1.4 Corporate Services	20 499 37 188		14 962			550		
	Programme 2: Civilian Secretariat	27 668	22 542	4 469			657		
	2.1 Programme support 2.2 Policy and Research 2.3 Monitoring and Evaluation	14 <b>00</b> 9 2 902 2 602	11 019 2 528 2 197	2 496 297 405			494 77		
	2.4 Safety Promotion 2.5 Community Police Relations	3 634 4 521	2 850 3 948	784 4 <b>87</b>			86		
	of which Social Sector Expanded Public Works Programme Incentive Grant for Provinces								1
	Programme 3: Transport Operations	97 147	10 756	27 902		58 431	58		
	3.1 Programme Support 3.2 Public Transport Services	1 971 58 231	1 623 1 1 <b>0</b> 0	<b>348</b> 350		56 723	58		
	of which Public Transport Operations Grant								56
	3.3 Transport Safety and Compliance 3.4 Transport Systems 3.4 Infrastructure Operations	207 2 577 27 656	1 814 2 336	207 763 25 320					
	3.6 Operator Licence and Permits	6 505	3 883	914		1 708			
	Programme 4: Transport Regulation	100 608 2 118 10 365	<b>79 175</b> 1 750 8 705	18 920 368 1 660		13	2 500		
	4.3 Road Safety Education 4.4 Traffic Law Enforcement	3 605 84 520	2 478 66 242	1 127 15 765		13.	2 500		
[	Fotal	309 515	170 611	75 808		58 644	4 452		58

#### NORTHERN CAPE APPROPRIATION ACT, 2019

(As a charge to the Provincial Revenue Fund)

division Compensation of Goods and subsidies capital assets financial assets e	e Description	Vote and main	Cur	rent payments		Transfers and	Payment for	Payment for	Amounts specifically
Final Color Service County   Color Service		division			Other				exclusivel appropriat
	Education	R'000	R'000	R'000	R*000	R'000	R*000		R'000
1 1: Office of the MEC 1 2: Compared Reviews 1 3: Compared Reviews	transform the education system to reflect and advance the interest and								
1.2 Copycame Services 1.3 Situation Management of Commission 1.4 Afternic Processor Development 1.4 Afternic Processor Development 2.5 Situation Stagement Information 1.5 Situation Stagement Information 2.5 Situation Stagement Information 2.5 Situation Stagement Information 2.5 Public Confidence Gunt for Provinces  Programme 2. Public Confidence Gunt for Provinces  Programme 2. Public Confidence Gunt for Provinces  Programme 2. Public Confidence Gunt Stagement Gunt Gunt Gunt Gunt Gunt Gunt Gunt Gu	Programme 1: Administration.	695 587	516 426	138 293		1 221	39 648		
1. 3 - 8 Automates Management		12 002	8 190	2 270		200	1 342		
1. 4 A furnal Resource Development 1. 5 Exhancinal Management Information 8 Systems 1. 1 SEAuroinal Management Information 8 Systems 1. 1 SEAuroinal Management Information 8 Systems 1. 1 SEAuroinal Management Information 8 Systems 1. 1 SEAUROINA Management Information 8 Systems 1. 1 SEAUROINA Management Information 8 Systems 1. 1 SEAUROINA MANAGEMENT SYSTEMS 1. 1 SEAUROINA MANA						4 001	37 376		
E-PW  Incardine Curt for Proviocas	1 .4 Human Resource Development	30 605	21 806	8 769		1021			
Programme 2: Public Ordinary School Education									
2 2.1 Public Primary Lovel 2 2.2 Public Secondary (Level 2 2.3 Public Secondary (Level 3 3.0 Public Secondary (Level 3 3.4 Public Secondary (Level 3 4.3 Dorofficial Corates 4 3.4 Dorofficial Corates 5 11280 5 11280 7 855 2 959 5 544 6 11080 6 11080 7 855 2 959 5 544 7 855 2 959 5 544 7 855 2 959 5 544 7 855 2 959 5 544 7 857 2 144 773 7 855 2 959 5 544 7 857 2 143 77 7 858 3 160 2 165 505 7 858 3 160 2 160 2 160 2 160 2 160 2 160 2 160 2 160 2 160 2 160 2 160 2 160 2 16	EPWP Incentive Grant for Provinces								
2.2.PARS Secondary (seel   1770 BEZ   1569 554 114 130   130 198   2.3.Phram Resource Development   37 518   31 658   578 3   107   2.4. Shroot Sport, Cuther and Miscilla Bristones   20 24   15 700   1 306   578   550   55		5 120 357	4 397 455	232 698		490 042	162		
2.3 Human Resource Development									
2.5 Nistoral Scrool Nutrition Programmer Grant 2.6 Marts, Science and Technology Grant 2.6 Marts (Science and Technology Grant	2.3 Human Resource Development	37 518	31 628	5 783		100 130			
of which  Maths, Science and Technology Grant National School Multition Programme Grant Programme 3: Independent Schools Subsidiy						172 088	55		
Marks, Science and Technology Grant   National School Nutrition Programme Grant									
Nutrional School Nutrition Programme Grant   10 080   10 080   3.1 Indipandent Shooks Subsidy	of which								
3 .1 Independent Primary Phase 3 .2 Independent Secondary Phase 8 400 8									25 189
3 2 Independent Secondary Phase 8 400  Programme 4: Public Special Schools Education	Programme 3: Independent Schools Subsidy	10 080				10 080			
### Programme 4: Public Special Schools Education	3.1 Independent Primary Phase	1 680				1 680		-	
4 - 1 Schools 4 - 2 Hurran Resource Development 5 - 2 Cardiforal Crarits 5 - 2 Cardiforal Crarit	3 .2 Independent Secondary Phase	8 400				8 400		1	
4. 2. Hurran Resource Development	Programme 4: Public Special Schools Education	174 042	152 593	4 629		16 141	679		
4.3 Conditional Grants			144 758		1	16 141	175		
Columbia			7 835				504		
Programme 5: Early Childhood Development									11
5.1 Grade R in Public Schools 5.2 Grade R in Early Childhood Development Centres 5.50 530 5.5 Pre-Grade R Training 5.4 Human Resource Development 6.7 Human Resource Development 6.7 Human Resource Development 6.8 Human Resource Development 6.1 Administration 6.2 Public Ordinary Schools 6.2 Public Ordinary Schools 6.3 Research Schools 6.4 Early Childhood Development 7. Het 45 572 14 627 11 282 128 420 433 717 128 420 435 717 128 420 435 718 148 110 69 179 46 689 31 985 277 765 9.2 Professional Services 9.3 Special Projects 9.4 External Examinations 9.4 External Examinations 148 110 69 179 40 689 31 985 277 765 9.2 Professional Services 9.3 Special Projects 9.4 External Examinations 77 777 42 083 35 895 9.5 Helv and AlbS (Life Skills Education) Grant 9.7 Expanded Public Works Programme Grant 9.7 Expanded Public Works Programme Inventive Grant of which HIV and Alds (Life Skills Education) Grant EPVM Incentive Grant for Provinces									
5.2 Crade R in Early Childhood Development Centres 5.3 Pre-Grade R Training 5.4 Human Resource Development  6.1 Administration 6.1 Administration 7.1 461 7.1 45 72 7.1 45 72 7.2 143 477 7.2 458 488  6.1 Administration 6.2 Public Ordinary Schools 6.2 Public Ordinary Schools 6.3 Special Schools 6.4 Early Childhood Development 7.5 391 7.6 3.3 Special Schools 7.6 4.5 572 7.6 3.3 Special Schools 7.7 461 7.7 461 8.5 48 8.5 48 8.5 49 8.5 49 8.5 49 8.5 48 8.5 49 8.5 49 8.5 49 8.5 49 8.5 49 8.5 49 8.5 49 8.5 49 8.5 49 8.5 49 8.5 49 8.5 40 8.5 4	Programme 5: Early Chilhood Development	110 098	90 063	3 484		16 506	45		
5.3 Pre-Grade R Training				1 602		16 506	45		
Programme 6: Infrastructue Development	5.3 Pre-Grade R Training	1 676	5 005						
6.1 Administration 6.2 Public Ordinary Schools 6.3 Special Schools 6.4 Early Childhood Development 7 1 461 8 548  7 1461 8 548  7 128 420 8 337 17 8 5391 8 548  8 548  7 128 420 8 548  8 548	5.4 Ruman Resource Development	206		206					
6.2 Public Ordinary Schools 6.3 Special Schools 6.4 Early Childrood Development 0  of which Education Infrastructure Grant  Programme 7: Examinations and Education Related Services	Programme 6: Infrastructue Development	647 537	45 572	143 477			458 488		
6.3 Special Schools 6.4 Early Childhood Development 0  of which Education Infrastructure Grant  Programme 7: Examinations and Education Related Services			45 572				11 262		
6.4 Early Childhood Development 8 548  0 of which Education Infrastructure Grant  Programme 7: Examinations and Education Related Services									
Education Infrastructure Grant	6.4 Early Childhood Development							-	
Programme 7: Examinations and Education Related Services	of which							1	
9.1 Payment SETA 7085 9.2 Professional Services 26 986 25 564 1 422 9.3 Special Projects 24 329 1 404 22 2925 9.4 External Examinations 77 776 42 063 35 695 9.5 HV and AIDS (Life Skills Education) Grant 5594 1 532 3 785 277 9.6 Social Sector Expanded Public Works Programme Grant 3 675 1 700 1 9.7 Expanded Public Works Programme Incentive Grant 2 663 2 663 of which HV and Aids (Life Skills Education) Grant EPWP Incentive Grant for Provinces	Education Infrastructure Grant								639 1
9 .2 Professional Services 26 996 25 564 1 422 9 .3 Special Projects 24 329 1 404 22 925 9 .4 External Examinations 77 776 42 083 35 695 9 .5 HVV and AIDS (Life Skills Education) Grant 5 594 1 532 3 785 277 9 .6 Social Sector Expanded Public Works Programme Grant 3 675 1 700 1 9.7 Expanded Public Works Programme Incentive Grant 2 663 2 663 of which HV and Aids (Life Skills Education) Grant EPWP Incentive Grant for Provinces	Programme 7: Examinations and Education Related Services	148 110	69 179	46 669		31 985	277		
9 .3 Special Projects 24 329 1 404 22 925 9 .4 External Examinations 77 776 42 063 35 995 9 .5 HV and AIDS (Life Skills Education) Grant 5594 1 532 3 785 277 9 .6 Social Sector Expanded Public Works Programme Grant 3 675 1 700 1 9.7 Expanded Public Works Programme Incentive Grant 2 663 2 663 of which HIV and Aids (Life Skills Education) Grant EPW Incentive Grant of which From Company Com						7 085			
9. 4 External Examinations 77.778 42.083 35.695 9. 5 NeV and AIDS (Life Skills Education) Grant 5.594 1.532 3.786 277 9. 6 Social Sector Expanded Public Works Programme Grant 3.675 1.700 1.975 9. 7 Expanded Public Works Programme Incertive Grant 2.663 2.663 of which HIV and Aids (Life Skills Education) Grant EPWP Incertive Grant for Provinces			25 564			22 925			
9 .6 Social Sector Expanded Public Works Programme Grant 3 675 1 700 1 9.7 Expanded Public Works Programme Incertive Grant 2 663 2 663 of which IHV and Aids (Life Skills Education) Grant EPWP Incertive Grant for Provinces	9 .4 External Examinations	77 778		35 695					
9 .7 Expanded Public Works Programme Incentive Grant 2 663 of which HIV and Aids (Life Skills Education) Grant EPWP Incentive Grant for Provinces	9.6 Social Sector Expanded Public Works Programme Grant	3 675	1 532			1 975	277		
HIV and Aids (Life Skills Education) Grant EPWP Incentive Grant for Provinces		2 663		2 663					
	HIV and Aids (Life Skills Education) Grant								5 5
									2 6 3 6
Total 6 905 811 5 271 287 569 250 565 975 499 299									

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ote Description	Vote and main	С	urrent payments		Transfers and	Payment for	Payment for financial	Amounts specifically a
осе резсприон	division	Compensation of employees	Goods and services	Other	subsidies	capital assets	assets	exclusively appropriated
	R'000	R'000	R'000	R'000	R'000	R'000		R'000
Economic Development and Tourism								
Aim: To create an enabling environment for the achievement of economic growth								
and development in the Northern Cape Province.								
Programme 1: Administration	70 053	50 130	19 289		204	430		
1.1 Office of the MEC	1 236		1 236					
1.2 Office of the HOD	7 887	l .	1 473			94		
1.3 Corporate Services	28 141	24 344	3 707			90		ļ
1 .4 Financial Management	32 789		12 873		204	246		ļ
<b>V</b>								
Programme 2: Integrated Economic Development Service	66 389	18 773	10 202		37 145	269		
2.1 Enterprise Development	16 676	6 781	4 667		5 156	72		
2.2 Regional and Local Economic Development	8 548	5 128	1 256		2 089	75		
of which:								
Expanded Public Works Programme incentive grant								2
2.3 Economic Empowerment	5 788	5 070	657			61		
2.4 Economic Growth and Development Fund	29 900				29 900			
2.5 Office of the Chief Director	5 477	1 794	3 622			61		
Programme 3: Trade and Sector Development	50 218	12 228	12 095		25 604	291		
3.1 Trade and Investment Promotion	24 971	3 209	3 399		18 304	59		
3.2 Sector Development	9 703	4 967	1 197		3 500	39		
3.3 Strategic Initiatives	9 962	2 276	3 693		3 800	193		
3.4 Office of the Chief Director	5 582	1776	3 806		3 000	130		
Programme 4: Business Regulations & Governance	43 270	10 874	3 420		28 840	136		
4.1 Corporate Governance	1 898	1 666	192			40		
4.2 Consumer Protection	12 532	9 208	3 228			96		
4.3 Liquor Regulation	13 309				13 309		1	
4.4 Gambling and Betting	15 531				15 531			
Programme 5: Economic Planning	24 050	15 749	6 075		1 670	556		
5.1 Policy and Planning	3 887	3 4 1 0	411			66		
5.2 Research and Development	4 025	3 501	471			53		
5.3 Knowledge Management	8 396	4 557	1 799		1 670	370		
5.4 Monitoring and Evaluation	3 136	2 562	557			17		
5.5 Office of the Chief Director	4 606	1 719	2 837			50		
Programme 6: Tourism	74 017	12 944	25 495		35 436	142		
6.1 Tourism Planning	5 650	4 139	1 449			62		
6.2 Tourism Growth and Development	58 852	5 552	17 784		35 436	80		
6.3 Tourism Growth and Development 6.3 Tourism Sector Transformation	2 338	1 315	1 023		JU 400	ΘV		
6.4 Office of the Chief Director	7 177	1 938	5 239					
Total	327 997	120 698	76 576		128 899	1 824		2

### NORTHERN CAPE APPROPRIATION ACT, 2019

Vote	Description	Vote and main	10	rent payments		Transfers and	-	Payment for financial	Amounts specifically and
YOLE	ม <sub>ี</sub> ของเผูแงก	division	Compensation of employees	Goods and services	Other	subsidies	capital assets	assets	exclusively appropriated
7	Sport, Arts and Culture	R'000	R'000	R'000	R'000	R'000	R'000		R'000
	Aim: To create a nurturing environment for the development and promotion of unique artistic, cultural and linguistic diversity.								
	Programme 1: Administration	90 387	65 476	22 169		371	2 371		
	1.1 Office of the MEC 1.2 Corporate Services	12 292 78 095		3 362 18 807		205 166	386 1 985		
	Programme 2: Cultural Affairs	67 118	35 213	18 088		13 501	316		
	2.1 Management 2.2 Arts and Culture 2.3 Museums Services	4 920 32 906 19 197	1 979 11 480 15 861	2 841 14 074		100 7 135 3 336	217		
	2.4 Heritage Resource Services 2.5 Language Services	6 013 4 082	2 542 3 351	442 731		2 930	99		
	Programme 3: Library and Archives Services	186 778	73 197	48 463		36 818	28 300		
	3 .1 Management 3 .2 Library Services of which:	571 181 631	387 70 659	79 46 252		105 36 713	28 007		
	Community Library Services Grant Expanded Public Works Programme Incentive Grant for Provinces 3.3 Archives	4 576	2 151	2 132			293		168 750 2 154
	Programme 4: Sport and Recreation	60 599	20 661	22 378		11 910	5 650		
	4.1 Management     of which:     Social Sector Expanded Public Works Programme Incentive Grant for	23 826	8 483	4 053		5 692	5 598		
	Provinces  Mass Participation and Sport Development Grant								1 000 32 086
	4.2 Sport 4.3 Recreation 4.4 School Sport	9 987 8 969 17 817	3 430 3 397 5 351	5 691 5 094 7 540		866 452 4 900	26 26		5 <u>2</u> 500
	otal	404 882	194 547	111 098		62 600	36 637		203 990

#### NORTHERN CAPE APPROPRIATION ACT, 2019

te	Description	Vote and main division		rent payments		Transfers and		Payment for financial	
			Compensation of employees	Goods and services	Other	subsidies	assets	assets	exclusiv appropria
	Provincial Treasury	R'000	R'000	R'000	R'000	R'000	R'000		R'000
	Aim: To promote sound fiscal policy that enables financial sustainability and support economic development.								
	Programme 1: Administration	106 455	66 643	37 578		309	1 925		
	1.1 Office of the MEC	13 001	8 007	4 585		209	200		
- 1	1.2 Management Services	6 457	4 544	1 642			271		
	1.3 Corporate Services	32 574	24 798	7 029		100	647		
	1 .4 Financial Management	26 206		3 905			716		
	1.5 Security and Records Management	28 217	7 709	20 417			91		
	Programme 2: Sustainable Resource Management	79 354	57 118	20 546			1 690		
	2 .1 Programme Support	2 184	1 809	283			92		
1	2.2 Economic Analysis	6 924	5 909	820			195	1	
1	2.3 Fiscal Policy	8 385	7 757	568			60		
	2 .4 Budget Management	11 625	10 102	1 281			242		
	2 .5 Municipal Finance	50 236	31 541	17 594			1 101		
ı	Programme 3: Asset and Liabilities Management	59 051	45 194	11 993	150		1 714		
	3 .1 Programme Support	2 151	1 757	342			52		
	3 .2 Asset Management	13 069	10 690	2 217	1		162		
	3.3 Support and Interlinked Financial Systems	21 968	15 004	6 374			590		
	3 .4 Public Private Partnership	14 946	12 230	2 066			650		
	3.5 Banking and Cash Flow Management	6 917	5 513	994	150		260		
F	Programme 4: Financial Governance	29 772	25 385	3 975			412		
	4 .1 Programme Support	2 188	1 829	339	1		20	ĺ	
	4 .2 Accounting Services	10 552	8 407	2 085			60		
	4.3 Norms and Standards	9 154	8 177	788			189		
	4.4 Risk Management	7 878	6 972	763			143		
F	rogramme 5: Provincial Internal Audit	38 974	30 433	7 670			871		
	5 .1 Programme Support	9 697	5 043	4 063			591		
	5 .2 Internal Audit (Education)	7 472	6 446	956			70		
	5 .3 Internal Audit (Health)	7 494	6 665	759			70		
	5 .4 Internal Audit (Agriculture)	7 146	6 071	1 005			70		
	5 .5 Internal Audit( DPW)	7 165	6 208	887			70		
1	otal	313 606	224 773	81 762	150	. 309	6 612		

### NORTHERN CAPE APPROPRIATION ACT, 2019

Vota	Paradistica	Vote and main	Cur	rent payments		Transfers and	Payment for	Payment for financial	Amounts specifically and
Vote	Description	division	Compensation of employees	Goods and services	Other	subsidies	capital assets	assets	exclusively appropriated
9	Co-operative Governance, Human Settlements and Traditional Affairs	R'000	R'000	R'000	R'000	R'000	R'000		R'000
	Aim: To improve the quality life for all and to promote, partner and monitor systems and structures geared at meeting socio-economic and service delivery needs, for the citizens of the Northern Cape Province.								
	Programme 1: Administration	159 675	98 958	58 346			2 371		
	1.1 Office of the MEC	14 588	10 896	3 090			602		
	1.2 Corporate Senices	145 087		55 256			1 769		
	Programme 2: Human Settlements	533 118	42 812	6 442		483 098	766		
	2.1 Housing Needs, Research and Planning     2.2 Housing Development     of which:	13 075 498 637		2 686 2 838		472 308	473 151		
	Human Settlements Development Grant Title Deed Restoration Grant Expanded Public Works Programme Incentive grant for provinces								470 262 10 790 2 046
	2.3 Housing Asset Management	21 406	9 556	918		10 790	142		
	Programme 3: Co-operative Governance	145 040	110 188	11 092		21 231	2 529		
	3.1 Local Governance	103 683	94 512	6 902			2 269		
	3.2 Development and Planning	41 357		4 190		21 231	260		
	Programme 4: Traditional Institutional Management	21 018	17 506	2 425		913	174		
	4 .1 Traditional Institutional Administration	21 018	17 506	2 425		913	174		
	Total	858 851	269 464	78 305		505 242	5 840		483 098

#### NORTHERN CAPE APPROPRIATION ACT, 2019

(As a charge to the Provincial Revenue Fund)

te	Description	Vote and main	C	urrent payments		Transfers and	Payment for capital	Payment for financial	Amounts specifically
	Social Priori	division	Compensation of employees	Goods and services	Other	subsidies	assets	assets	exclusive appropriat
1	Health	R'000	R'000	R'000	R'000	R'000	R'000		R'000
	Aim: To promote the health of the people of the Northern Cape, by providing quality health care, by means of the District Health System based on the Primary Health Care approach.								
	Programme 1: Administration	219 256	142 974	73 853		255	2 173		
1	1.1 Office of the MEC 1.2 Management	13 159 206 096	7 371 135 603	5 652 68 201		136 119	2 173		
	Programme 2: District Health Services	2 406 496	1 619 964	844 619		21 926	19 988		
	2.1 District Management	164 378	132 672	31 051		31	624		
-	2 .2 Community Health Clinics	500 469	316 232	172 300		11 119	818		
- [	2.3 Community Health Centres	322 768	217 693	99 543		2 271	3 261		
1	2 .4 Other Community Services	115 617	88 115	22 751		3 368	1 383		
1	2.5 HIV/AIDS	638 370	302 856	329 583		2 647	3 284		
	of which: Comprehensive HIV and Aids Grant								55
	of which:							Ì	6
	Community Outreach Services component								49
	Comprenhensive HIV/AIDS component TB component							ļ	3
1	Social Sector Expanded Public Works Programme Incentive Grant								
	for Provinces								
1	Human Pappilomavirus Vaccine Grant								
	Human Resource Capacity Grant								1
	2.6 Nutrition	5 284	2 276	2 918		2 400	90		
1	2 .7 District Hospitals	659 610	460 120	186 473		2 489	10 528		
ŀ	of which: National Health Insurance Grant						i		
F	rogramme 3: Emergency Medical Services	362 086	219 612	112 942		462	29 079		
	3 .1 Emergency Transport	358 978	217 747	111 700		452	29 079		
	3 .2 Planned Patient Transport	3 107	1 865	1 242					
P	rogramme 4: Provincial Hospital Services	408 836	296 511	110 860		1 268	206		
	4.1 General (Regional) Hospitals	310 982	222 101	88 274		607		- 1	
	4.2 Tuberculosis Hospitals	18 288	10 457	7 358		267	206		
-	4 .3 Psychiatric/Mental Hospitals	79 565	63 953	15 218		394		- 1	
P	rogramme 5: Central Hospital Services	1 147 240	813 585	287 167		2 458	44 030	1	
	5.1 Provincial Tertiary Hospital Services	1 147 240	813 585	287 167		2 458	44 030		
	of which:								371
	National Tertiary Services Grant  Health Professions Training and Development Grant								97
P	rogramme 5: Health Sciences	140 029	32 486	89 886		15 767	1 891		
1	-		-2 ***						
	6 .1 Nurse Training College	69 849	26 561	41 958		99	1 231		
	6.2 EMS Training College	5 008	2 867	1 481		45 000	660		
	6.3 Bursaries 6.4 Primary Health Care Training	29 320 1 766	2 493	11 159 1 766		15 668			
	6.5Training Other	34 086	565	33 521					
P	rogramme 7: Health Care and Support	123 415	84 959	34 591			3 866		
	7 .1 Laundry Services	8 475	7 870	605					
	7 .2 Engineering	20 394	13 401	6 993					
	7.3 Forensic Services 7.4 Outhoris and Prostotic Services	43 467 11 031	31 694 3 373	10 721 7 249			1 052 409		
	7 .4 Orthotic and Prostetic Services 7 .5 Medicine Trading Account	40 048	3 3/3 28 621	9 023			2 404		
Pi	rogramme 8: Health Facilities Management	389 956	26 738	143 868			219 360		
	8 .1 District Hospital Services	357 842	2 832	135 660			219 350		
	8.2 Provincial Hospital Services	32 114	23 906	8 208			5 000		
	of which:								386
	Health Facility Revitilisation Grant  Expanded Public Works Programme Incentive Grant for Provinces								386

#### NORTHERN CAPE APPROPRIATION ACT, 2019

Proprietive	Vote and main	C	urrent payments		Transfers and	Payment for	Payment for	Amounts specifically and
ote Description	division	Compensation of employees	Goods and services	Other	subsidies	capital assets	financial assets	exclusively appropriated
11 Social Development	R*000	R'060	R'000	R'000	R'000	R'000		R'000
Aim: To reflect the socia and economic outcome or results that the								
department wishes to actieve.								
1. Administration	153 617	120 102	25 775		270	7 470		
1.1 Office of the MEC	10 579		3 328			153		
1.2 Corporate Management Services	81 153		10 498		270	4 842		
1.3 District Management	61 885	47 461	11 949			2 475		
2. Social Welfare Services	133 931	45 186	28 019		57 679	3 047		
2.1 Management and support	32 475	15 879	13 287		262	3 047		
2.2 Service to Older Persons	42 908	15 414	4 088		23 406			
2.3 Services to the Persons with Disabilities	23 660	7 375	936		15 349			
2.4 HIV and Aids	27 010	6 518	3 481	1	17 011			
2.5 Social Relief	7 878		6 227		1 651			
3. Children and Families	299 856	113 823	38 676		141 637	5 720		
3.1 Management and support	39 847	17 993	18 604	3	262	2 988		
3.2 Care and services to families	35 586	29 562	3 286		2 738			
3.3 Child care and protection	60 857	44 294	3 053		13 510	0.500		
3 .4 ECD and Partial care 3 .5 Child and Youth care centres	91 727 49 101	4 247 17 727	3 903 6 489		81 077 24 653	2 500 232		
3.6 Community-based care services for children	22 738	11 121	3 341		19 397	232		
of which								
Early Childhood Development Grani								14
of which: Maintenance component								60
Subsidy component								81
4. Restorative Services	180 351	88 154	84 264		4 185	3 748		
4 .1 Management and support	19 653	4 174	12 174		262	3 043		
4.2 Crime prevention and support	94 323	39 811	52 636		1 304	572		
4.3 Victim empowerment	22 297	11 766	9 238		1 160	133		
4.4 Substance abuse, prevention and rehabilitation	44 078	32 403	10 216		1 459			
5. Development and Research	152 839	73 970	35 600		40 225	3 044		
5.1 Management and support	43 394	26 043	14 045		262	3 044		
5.1 Institutional capacity building and support for NPO's	27 869	19 577	8 292		202	J 044		
5.3 Poverty alleviation and sustainable livelihoods	41 392	11 052	4 797		25 543			
5 .4 Youth Development	29 620	9 174	6 026		14 420			
5.5 Population policy promotion	10 564	8 124	2 440					
of which Social Sector Expanded Public Works Programme Incentive Grant for provinces								10
Total	920 594	441 235	212 334		243 996	23 029	-	24 9

#### NORTHERN CAPE APPROPRIATION ACT, 2019

ote	Description	Vote and main division	Current payments			Transfers and subsidies	Payment for capital assets	Payment for financial	Amounts specifically as exclusively	
		division	Compensation of employees	Goods and Other services		Supsides	capital assets	assets	appropriated	
12	Agriculture, Land Reform and Rural Development	R'000	R'000	R'000	R'000	R'000	R*000	R'000	R'000	
	Aim: The department as a lead agent in the sector, will champion land and agrarian transformation, promote and facilitate increased									
p	production and provide expertise for improved livelihoods, sustainable cural development and food security for all.									
P	Programme 1: Administration	126 805	83 053	38 421		1 807	3 524			
	1.1 Office of the MEC	13 431	8 145	3 249		223	1 814	19		
	1.2 Senior Management	24 006	18 393	5 205		220	408			
- }	1.3 Corporate Services	47 034	24 944	19 803		1 584	703			
	1 .4 Financial Management	30 232	24 137	5 699			396			
1	1 .5 Communication Services	12 102	7 434	4 465			203	- 1		
P	Programme 2: Sustainable Resource Management	35 578	22 145	12 725			708			
	2.1 Engineering Services	8 649	7 000	1 299			350			
	2.2 Land Care	8 166		8 166						
	of which:  Land Care Programme Grant: Poverty Relief and Infrastructure Development								8	
	2 .3 Land Use Management	18 763	15 145	3 260			358	1		
	2.4 Disaster Risk Management						-	1		
	of which: Comprehensive Agricultural Support Programme Grant (Flood Damage Repairs)									
Pi	rogramme 3: Farmer Support Services,	234 401	55 578	69 876		35 000	73 947			
	3 .1 Farmer-settlement and Development 3 .2 Extension And Advisory Services	5 512 222 296	3 348 50 837	1 98 <b>4</b> 63 243		35 000	180 73 216			
	·	222 230	30 031	03 243		35 000	73210			
	of which:									
	Comprehensive Agricultural Support Programme Grant Ilima/Letsema Projects Grant							1	119	
	3.3 Food Security	6 593	1 393	4 649			551	1	64	
l n	-							- 1		
Pi	rogramme 4: Veterinary Services	55 555	44 763	8 813			1 979	1		
	4 .1 Animal Health	40 154	32 497	6 164			1 493			
1	4.2 Export Control	1 862	748	1 088			26			
1	4 .3 Veterinary Public Health 4 .4 Veterinary Laboratory Services	6 579 6 960	5 496 6 022	828 733			255 205			
Pr	ogramme 5: Technology Research and Development Services	57 876	40 951	11 818		3 350	1 757			
	5 .1 Research	31 456	18 377	8 249		3 350	1 480			
	5 .2 Technology Transfer Services	1 273	978	295						
	5.3 Infrastructure Support Services	25 147	21 596	3 274			277	}		
Pre	ogramme 6: Ágricultural EconomicsServices	12 657	10 011	2 365			281			
1	6 .1 Agri-business Support and Development	4 200	2 583	1 537			80			
	6 .2 Macro Economics Support	8 457	7 428	828			201			
Pro	ogramme 7: Rural Development Coordination	16 088	11 521	4 155			412			
	7.1 Rural Development Coordination	16 088	11 521	4 155			412			
	of which:									
	Expanded Public Works Programme Incentive Grant for Provinces								2	
1	tal	538 960	268 022	148 173						

#### NORTHERN CAPE APPROPRIATION ACT, 2019

/ote	Description	Vote and main division		urrent payments		Transfers and subsidies	capital	Payment for financial	Amounts specifically and exclusively
			Compensation of employees	Goods and services	Other		assets	assets	appropriated
13	Environment and Nature Conservation	R'000	R'000	R'000	R'000	R'000	R'000		R'000
	Aim: Conserve and protect the natural environment for the benefit, enjoyment and welfare of present and future generations by integrating sustainable utilization with socio-economic development.								
	Programme 1: Administration	82 017	48 641	29 217		37	4 122		
	1.1 Office of the MEC	10 520		1 931		37	1 080		
	1.2 Senior Management	3 746		800			30		
	1.3 Corporate Services	53 041	26 565	23 544			2 932		
	1.4 Financial Management	14 710	11 688	2 942			80		
	Programme 2: Environmental Policy, Planning and Coordination	12 243	11 186	966			91		
	2.1 Intergovernmental Coord, Spartial and Development	4 665	4 024	590			51		
	2.1 intergovernmental coord, sparaal and bevelopment	14	4 024	14		}	JI		
	2.3 Research and Development Support	6 807	6 485	282			40		
	2.4 Environment Information Maragement	757	677	80			TV.		
ı	Programme 3: Compliance And Enforcement	10 505	8 250	2 155			100		
	3.1 Environmental Quality Management and Authorisation	5 568	4 036	1 482			50		
	3.2 Biodiversity Management Authorisation, Compliance and Enforcement	4 937	4 214	673			50		
F	Programme 4: Environmental Quality Management	13 751	10 941	2 620			190		
	4.1 Impact Management	5 697	4 787	850			60		
	4.2 Air Quality Management	3 144	2 124	920			100		
	4 .3 Pollution and Waste Management	4910	4 030	<b>85</b> 0			30		
F	Programme 5: Biodiversity Management	36 093	32 681	3 272			140		
	5.1 Biodiversity Protected Area Planning and Management	11 271	10 113	1 098			60		
	5.2 Conservation agency and Services	22 587	21 037	1 500			50		
	5.3 Coastal Management	2 235	1 531	674			30		
P	rogramme 6: Environmental Empowerment Services	12 561	11 234	1 279			48		
	6.1 Environmental Capacity Developmental and Support	7616	6 807	779			30		
	6.2 Environmental Communication and Awareness Raising of which	4945	4 427	500			18		
	Expanded Public Works Programme Incentive grant								2 00
-	otal	167 170	122 933	39 509		37	4 691	-	2 000

#### NORTHERN CAPE APPROPRIATION ACT, 2019

#### **ANNEXURE A**

				L	ibrary Service	s
				Provincial ar	nd Municipal Fi	nancial Year
Category	DC	Number	Municipality	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2021/22 Allocation (R'000)
Department:	: Spor	rt, Arts aı	nd Culture			
B D	0C45 0C45 0C45 0C45	NC451 NC452 NC453 DC45	Joe Morolong Ga-Segonyana Gamagara John Taolo Gaetsewe District Municipality	1 290 1 621 1 003	1 450 1 797 1 148 0	1 450 1 797 1 148 0
Total: John	Taolo	Gaetsew		3 914	4 395	4 395
B C B C B	DC6 DC6 DC6 DC6 DC6 DC6 DC6	NC061 NC062 NC064 NC065 NC066 NC067	Richtersveld Nama Khoi Kamiesberg Hantam Karoo Hoogland Khai-Ma Namakwa District Municipality	1 228 1 095 613 1 080 1 497 708	1 384 1 245 739 1 229 1 667 838	1 384 1 245 739 1 229 1 667 838
Total: Namal	kwa D	istrict		6 221	7 102	7 102
B C B C B C B C B C B C B C B C B C B C	0C7 0C7 0C7 0C7 0C7 0C7 0C7 0C7	NC071 NC072 NC073 NC074 NC075 NC076 NC077 NC078	Ubuntu Umsobomvu Emthanjeni Kareeberg Renosterberg Thembelihle Siyathemba Siyancuma Pixley ka Seme District Municipality	660 1 479 693 1 112 860 454 1 090 1 062	788 1 648 823 1 263 998 572 1 240 1 210	788 1 648 823 1 263 998 572 1 240 1 210
Total: Pixley	ka Se	me Distr		7 410	8 542	8 542
B	0C8 0C8 0C8 0C8 0C8 0C8	NC085 NC086 NC087 DC8	Kai! Garib !Kheis Tsantsabane Kgatelopele Dawid Kruiper ZF Mcgawu District Municipality	800 750 1 194 655 2 930	935 883 1 349 783 3 172	935 883 1 349 783 3 172
Total: ZF Mcg	gawu	District		6 329	7 122	7 122
B D D B D	0C9 0C9 0C9 0C9	NC093	Sol Plaatje Dikgatlong Magareng Phokwane Frances Baard District Municipality	7 800 1 020 950 869	8 285 1 166 1 093 1 007	8 285 1 166 1 093 1 007
Total: France	es Baa	ard Distri		10 639	11 551	11 551
Unallocated i	<b>by mu</b> or		of provincial allocation			
Provincial To			,	34 513	38 712	38 712

Summary of allocations			
Metropolitan			
Districts			
Locals	34 513	38 712	38 712
Urban Nodes	7 800	8 285	8 285
Rural Nodes			

#### NORTHERN CAPE APPROPRIATION ACT, 2019

				K	gotso Pula Na	la				
				Provincial a	nd Municipal F	inancial Year		nd Municipal F	inancial Year	
Category	DC	Number	Municipality	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2021/22 Allocation (R'000)	2019/20 Allocation (R'000)	2020/21 Allocation (R'000)	2021/22 Allocation (R'000)	
Departme	nt: Prov	vincial Tr	easury							
В	DC45	NC451	Joe Morolong							
В			Ga-Segonyana	1						
В	DC45		Gamagara							
C	DC45	DC45	John Taolo Gaetsewe District Municipality	4 000						
Total: Joh	n Taolo	Gaetsev	ve District	4 000						
В	000	NO004	Dishtoonald							
В	DC6		Richtersveld							
В	DC6		Nama Khoi						0	
В	DC6		Kamiesberg	1 1						
В	DC6		Hantam							
В	DC6		Karoo Hoogland							
В	DC6	NC067								
С	DC6	DC6	Namakwa District	4 000						
			Municipality							
Total: Nam	nakwa C	District		4 000						
В	DC7	NC071	Ubuntu							
В	DC7		Umsobomvu	1 1						
	DC7			1 1						
B B		NC073	•	1 1						
	DC7		Kareeberg	1 1			l'			
В	DC7		Renosterberg	1						
В	DC7		Siyathemba							
В	DC7		Thembelihle							
В	DC7	NC078	-							
С	DC7	DC7	Pixley ka Seme District	4 000						
T. (-1 D) 1		D'-4	Municipality	4 000						
Total: Pixle	у ка 5	eme Distr	ict	4 000				- · · · · · · · · · · · · · · · · · · ·		
В	DC8	NC082	Kai! Garib							
B	DC8	NC084		1 1						
В	DC8		Tsantsabane							
В	DC8		Kgatelopele							
В	DC8		Dawid Kruiper				1			
C	DC8		ZF Mcgawu District	4 000						
•	500	200	Municipality	7 000						
Total: ZF N	cgawu	District		4 000						
	-0-									
В	DC9		Sol Plaatje							
В	DC9		Dikgatlong							
В	DC9		Magareng				ľ.			
В	DC9		Phokwane	l l						
C	DC9	DC9	Frances Baard District	4 000						
Total: Fran	ces Ra	ard Dietri	Municipality	4 000						
. Jun. 1 Idil	JUJ MA	u.u Disti		7 550						
Unallocated	-									
Depute alexander 1.3	or Fetal	%	of provincial allocation	20 000						
Provincial 1	otal			20 000						

Summary of allocations			
Metropolitan			
Districts	20 000		
Locals			
Urban Nodes			
Rural Nodes	4 000		

### NORTHERN CAPE APPROPRIATION ACT, 2019

				Disaste	Disaster Management (NEAR)					
				Provincial a	nd Municipal Fi	nancial Year				
Category	DC	Number	Municipality	2019/20	2020/21	2021/22				
3-1,			,	Allocation	Allocation	Allocation				
				(R'000)	(R'000)	(R'000)				
				(1/(000)	(14 000)	(K 000)				
Departme		•	Governance, Human Traditional Affairs							
В	DC45	NC451	Joe Morolong							
В	DC45	NC452	Ga-Segonyana							
В	DC45	NC453	Gamagara	1 1						
C	DC45	DC45	John Taolo Gaetsewe	246	259	273				
			District Municipality							
Total: Joh	n Taolo	Gaetsew	e District	246	259	273				
В	DC6	NC061	Richtersveld							
В	DC6	NC062	Nama Khoi							
В	DC6	NC064	Kamiesberg							
В	DC6	NC065	Hantam							
В	DC6	NC066	Karoo Hoogland	1						
В	DC6	NC067	Khai-Ma	1						
С	DC6	DC6	Namakwa District	247	263	277				
			Municipality							
Total: Nan	nakwa E	District		247	263	277				
_		110074	f Harris							
В	DC7	NC071	Ubuntu							
В	DC7		Umsobomvu							
В	DC7		Emthanjeni							
В	DC7	NC074	Kareeberg	1 1						
В	DC7	NC075	Renosterberg	1 1						
В	DC7	NC076	Siyathemba	1 1						
В	DC7	NC077	Thembelihle	1 1						
В	DC7	NC078	Siyancuma	1 1						
C	DC7	DC7	Pixley ka Seme District	246	259	273				
			Municipality			4				
Total: Pixle	ey ka Se	eme Distr	ict	246	259	273				
В	DC8	NC082	Kai! Garib	1						
В	DC8	NC084								
В	DC8		Tsantsabane							
В	DC8									
В	DC8		Kgatelopele							
C		NC087	Dawid Kruiper	0.40						
C	DC8	DC8	ZF Mcgawu District Municipality	246	259	273				
Total: ZF M	/lcgawu	District	Walterparty	246	259	273				
В	DC9	NC091	Sol Plaatje							
В	DC9		Dikgatlong							
В	DC9	NC093	Magareng							
В	DC9	NC094	Phokwane							
C	DC9	DC9	Frances Baard District	246	259	273				
Total: Fran	cos Par	ard Diet-	Municipality	240	250	070				
<u>ı Utai. Fran</u>	icts Ddi	aru Distri	CL	246	259	273				
Unallocate										
	or	%	of provincial allocation							
Provincial '	ıotai			1 231	1 299	1 369				

Summary of allocations			
Metropolitan			
Districts	1 231	1 299	1 369
Locals			
Urban Nodes			
Rural Nodes	246	259	273

#### **NOTICE 145 OF 2019**

### SIYATHEMBA MUNICIPALITY

#### FINAL NOTICE: CLOSURE OF A PUBLIC PLACE: ERF 3911 PRIESKA

Notice is given in terms of provisions of Section 137(1) of Municipal Ordinance 20 of 1974 of the final closure of public place, Erf 3911 Prieska, as scheduled hereunder:

#### **SCHEDULE:**

Public place, Erf 39114 Prieska, according to SG reference S/7153/19 (p.191) dated 18<sup>th</sup> November 2019.

Municipal Manager Municipality Siyathemba PO Box 16 Prieska. 8940.

Erf 3911, Prieska

**PROVINCIAL GAZETTE: 23-12-2019** 

#### **KENNISGEWING 145 VAN 2019**

### **MUNISIPALITEIT SIYATHEMBA**

# FINALE SLUITINGSKENNISGEWING: SLUITING VAN 'N PUBLIEKE OOPRUIMTE: ERF 3911 PRIESKA

Kennis geskied ingevolge die bepalings van artikel 137(1) van Munisipale Ordonnansie 20 van 1974 van die finale sluiting van 'n publieke oopruimte, Erf 3911 Prieska, soos hieronder geskeduleer:

#### SKEDULE:

Publieke oopruimte, Erf 3911 Prieska, ooreenkomstig LG verwysing S/7153/19 (p.191) gedateer 18 November 2019.

Munisipale Bestuurder Munisipaliteit Siyathemba Posbus 16 Prieska. 8940.

Erf 3911, Prieska

PROVINSIALE KOERANT: 23-12-2019

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