

NORTHERN CAPE PROVINCE

PROFENSIYA KAPA-BOKONE



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IPHONDO LOMNTLA KOLONI

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Provincial Gazette
Kasete ya Profensi

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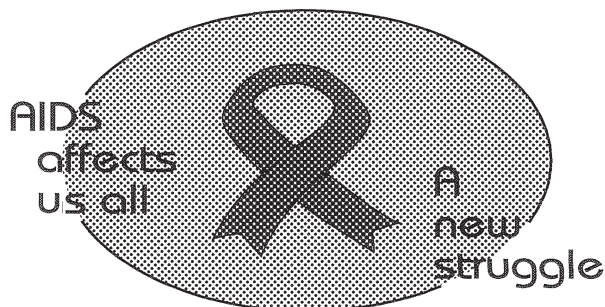
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KIMBERLEY

17 July 2023
17 Julie 2023

No: 2610

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

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GENERAL NOTICES • ALGEMENE KENNISGEWINGS

GENERAL NOTICE 405 OF 2023

**FRAMEWORK FOR HUMAN
SETTLEMENTS DEVELOPMENT
GRANT: MUNICIPAL
ACCREDITATION**

2023/2024

Name of allocation	Human Settlements Development Grant (Municipal Accreditation Programme)
Transferring provincial department	Human Settlements (Vote 9)
Purpose	To provide housing subsidies to Municipalities to create sustainable human settlements and improved quality of household life.
Measurable outputs	Number of municipalities receiving the HSDG for the successful administration of National Human Settlements programmes.
Conditions	Agreement in place between the Provincial Government (MEC) and the Municipality (Mayor) to commit to delivery in terms of the signed Implementation Protocol to commit Municipalities to deliver on the conditions as set out in the agreement.
Allocation criteria	Approved by the MEC as informed by Project Business plans submitted by accredited Municipality.
Reasons not incorporated in equitable share	This is a specific conditional grant transfer in support of the Human Settlements Programme
Monitoring mechanism	Nationally standardized reporting systems and formats will apply specifically around the following: <ul style="list-style-type: none"> • Financial reports and reconciliation; and • Delivery progress reports covering outputs and outcomes
Project life	MTEF
Annual allocations	Budget Allocation for 2023/24: R325 207 200.00 2024/25: R340 906 500.00 2025/26: R372 068 651.00
Payment schedule	Transfers will be made in accordance with the approved payment schedule by Provincial/National Treasury

Category	Municipality	Provincial financial year			Municipal financial year		
		2023/2024	2024/2025	2025/2026	2023/2024	2024/2025	2025/2026
		R 85 181 320.00	R 90 033 964.00	R 117 363 815.00	R 85 181 320.00	R 90 033 964.00	R 117 363 815.00
B	Sol Plaatje (Level 2)						
Total		R 292 579 099.00			R 292 579 099.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2023/2024	2024/2025	2025/2026	2023/2024	2024/2025	2025/2026
		R 33 453 202.00	R 25 884 036.00	R 30 759 996.00	R 33 453 202.00	R 25 884 036.00	R 30 759 996.00
B	Dawid Kruiper (Level 2)						
Total		R 90 097 234.00			R 90 097 234.00		

Category	Municipality (Level 1)	Provincial financial year			Municipal financial year		
		2023/2024	2024/2025	2025/2026	2023/2024	2024/2025	2025/2026
		R 8 400 000.00	R0	R0	R 8 400 000.00	R0	R0
B	Emthanjeni (Level 1)						
Total		R 8 400 000.00			R 8 400 000.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2023/2024	2024/2025	2025/2026	2023/2024	2024/2025	2025/2026
		R 10 710 000.00	R 10 710 000.00	R 21 187 776.00	R 10 710 000.00	R 10 710 000.00	R 21 187 776.00
C	Frances Baard District (Level 2)						
Total		R 42 607 776.00			R 42 607 776.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2023/2024	2024/2025	2025/2026	2023/2024	2024/2025	2025/2026
		R 58 979 400.00	R 65 050 000.00	R 135 669 080.00	R 58 979 400.00	R 65 050 000.00	R 135 669 080.00
C	ZF Mgcawu District (Level 2)						
Total		R 259 698 480.00			R 259 698 480.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2023/2024	2024/2025	2025/2026	2023/2024	2024/2025	2025/2026
		R 37 936 400.00	R 24 293 000.00	R 26 756 000.00	R 37 936 400.00	R 24 293 000.00	R 26 756 000.00
C	Pixley Ka Seme District (Level 2)						
Total		R 88 985 400.00			R 88 985 400.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2023/2024	2024/2025	2025/2026	2023/2024	2024/2025	2025/2026
		R 60 420 000.00	R 97 330 000.00	R 29 351 484.00	R 60 420 000.00	R 97 330 000.00	R 29 351 484.00
C	John Taolo Gaetsewe District (Level 2)						
Total		R 187 101 484.00			R 187 101 484.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2023/2024	2024/2025	2025/2026	2023/2024	2024/2025	2025/2026
		R 25 351 878.00	R 22 830 500.00	R 10 980 500.00	R 25 351 878.00	R 22 830 500.00	R 10 980 500.00
C	Namaqua District (Level 1)						
Total		R 59 162 878.00			R 59 162 878.00		

Category	Municipality	Provincial financial year			Municipal financial year		
		2023/2024	2024/2025	2025/2026	2023/2024	2024/2025	2025/2026
		R 4 775 000.00	R 4 775 000.00	R0	R 4 775 000.00	R 4 775 000.00	R0
B	Nama Khoi (Conditional Level 1)						
Total		R 9 550 000.00			R 9 550 000.00		

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Contact Centre Tel: 012-748 6200. eMail: info.egazette@gpw.gov.za
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Also available at the **Northern Cape Provincial Legislature**, Private Bag X5066, Nobengula Extension,
Kimberley, 8301. Tel. : (053) 839-8073. Fax: (053) 839-8094.