

NORTHERN CAPE PROVINCE

PROFENSIYA KAPA-BOKONE



NOORD-KAAP PROVINSIE

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DEPARTMENT OF HEALTH

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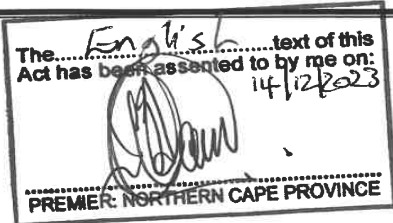
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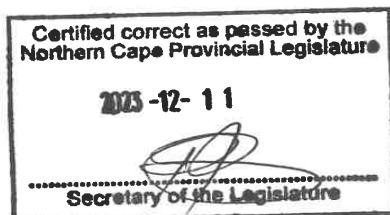
PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 491 OF 2023



NORTHERN CAPE PROVINCE

NORTHERN CAPE
ADJUSTMENTS APPROPRIATION
ACT, 2 of 2023



ACT

To effect adjustments to the appropriation of money from the Northern Cape Provincial Revenue Fund for the requirements of the Northern Cape Province in respect of the financial year ending 31 March 2024; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS Section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act; or as a direct charge against the Provincial Revenue Fund, when it is provided for in the Constitution or a provincial Act.

AND WHEREAS the Northern Cape Appropriation Act, 2023 (Act No 1 of 2023), provides for the appropriation of money from the Provincial Revenue Fund to provide for the requirements of the Northern Cape Province in respect of the financial year ending 31 March 2024;

AND WHEREAS Section 31 of the Public Finance Management Act, 1999 empowers the MEC for Finance in a province to table an adjustments budget to make adjustments to the appropriations in the Provincial Appropriation Act;

BE IT THEREFORE ENACTED by the Northern Cape Provincial Legislature, as follows—

Definitions and interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Northern Cape Appropriation Act, 2023 (Act No, 1 of 2023), or the Public Finance Management Act, has the meaning assigned to it in those Acts, and—

“current payments” means any payments made by a provincial department in respect of the operational requirements of that department, and include payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, and payments for capital assets;

“transfers and subsidies” means any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return;

“payments for capital assets” means any payments made by a provincial department:

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and

- (b) that must be classified as or deemed to be payments for capital assets in accordance with the *“Reference Guide to the new Economic Format”* (November 2003, Version 2) and the *“Asset Management Framework”* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999).

Appropriation of adjusted amounts of money for the requirements of the Northern Cape Province.

2. (1) Adjusted appropriations, by the Northern Cape Provincial Legislature, of money from the Northern Cape Provincial Revenue Fund, for the requirements of the Northern Cape Province in the 2023/24 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule to this Act.
- (2) The spending of appropriations contemplated in subsection (1) is subject to the provisions of the Public Finance Management Act.

Short title

3. This Act is called the Northern Cape Adjustments Appropriation Act, 2023.

SCHEDULE 2023/24							
Details of Adjusted Appropriation							
Vote	Details of vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets
			Compensation of Employees	Goods and Services	Other		
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier <i>To provide strategic leadership, direction and coordinated planning, monitoring and evaluation of developmental programmes to improve quality of life for all.</i>	78 997	20 337	(25 332)	-	79 019	4 973
	1 Administration	42 145	6 484	24 206	-	10 425	1 030
	2 Institutional Development	31 752	9 953	(50 720)	-	68 576	3 943
	3 Policy and Governance	5 100	3 900	1 182	-	18	-
2	Provincial Legislature <i>To pass Legally sound and progressive legislation, represent Northern Cape and ensure public participation.</i>	54 890	7 105	6 312	-	32 175	9 298
	1 Administration	14 629	4 311	2 885	-	350	7 083
	2 Facilities for Members and Political Parties	34 242	175	1 900	-	31 825	342
	3 Parliamentary Services.....	6 019	2 619	1 527	-	-	1 873
3	Transport, Safety and Liaison <i>To coordinate and facilitate safety and security through civilian oversight over the police, promotion of good community police relations, coordination of integrated social crime prevention, traffic law enforcement, transport systems, administration and road safety education and awareness.</i>	32 384	11 366	12 000	-	7 218	1 800
	1 Administration	8 843	4 543	2 300	-	2 000	-
	2 Civilian Oversight.....	200	(1 300)	-	-	-	1 500
	3 Transport Operations	6 029	811	-	-	5 218	-
	4 Transport Regulation.....	17 312	7 312	9 700	-	-	300
4	Education <i>To provide quality public education, guided by our vision, and a transformed education system that reflects and advances the interests and aspirations of all the people of the Northern Cape.</i>	541 801	352 137	268 947	-	863	(80 146)
	1 Administration	34 000	32 000	-	-	2 000	-
	2 Public Ordinary School Education	574 951	308 737	266 214	-	-	-
	3 Independent School Subsidies.....	-	-	-	-	-	-
	4 Public Special School Education.....	7 500	7 500	-	-	-	-
	5 Early Childhood Development.....	1 464	2 000	-	-	(1 137)	601
	6 Infrastructure Development.....	(80 747)	-	-	-	-	(80 747)
	7 Examination and Related Services.....	4 633	1 900	2 733	-	-	-

SCHEDULE 2023/24**Details of Adjusted Appropriation**

Vote	Details of vote	Total	Current Payments			Transfers & Subsidies	Payments for Capital Assets
			Compensation of Employees	Goods and Services	Other		
		R'000	R'000	R'000	R'000	R'000	R'000
5	Roads and Public Works <i>Aim: To ensure safe transport system, meet accommodation needs, contribute to empowerment and development of communities and optimise managerial process</i>	(36 139)	(2 663)	10 087	-	4 883	(48 426)
	1 Administration.....	2 875	1 008	-	-	2 134	(267)
	2 Public Works Infrastructure.....	3 073	(111)	3 000	-	111	73
	3 Transport Infrastructure	(50 146)	(3 502)	(220)	-	2 580	(49 004)
	4 Community Based Programme	8 059	(58)	7 287	-	58	772
6	Economic Development and Tourism <i>To create an enabling economic growth and development in the Northern Cape Province</i>	42 093	2 358	(9 072)	-	48 421	398
	1 Administration.....	(113)	1 340	(2 031)	-	352	226
	2 Integrated Economic Development Services	1 311	92	(2 160)	-	3 379	-
	3 Trade and Sector Development	45 137	363	858	-	43 916	-
	4 Business Regulation and Governance.....	1 512	312	439	-	761	-
	5 Economic Planning.....	(924)	1	(860)	-	-	(65)
	6 Tourism.....	(4 830)	250	(5 318)	-	13	225
7	Sport, Arts and Culture <i>To service the people of the Northern Cape especially the poor, by promoting and developing the sport, arts and culture and preserve the diverse cultural heritage. To provide educational, training and awareness programmes and other activities</i>	92 932	11 354	5 619	-	25 733	50 226
	1 Administration.....	20 258	4 100	(610)	-	2 010	14 758
	2 Cultural Affairs.....	43 166	(78)	11 510	-	1 179	30 555
	3 Library and Archives Services.....	4 857	5 932	(5 917)	-	(71)	4 913
	4 Sport and Recreation.....	24 651	1 400	636	-	22 615	-
8	Provincial Treasury <i>To render timeous and responsive service delivery to clients through the promotion of efficient, effective and transparent economic use of provincial resources and ensuring the alignment of strategic plans and budgets to the Provincial Growth and Development Strategies</i>	50 346	19 346	11 380	15 000	2 000	2 620
	1 Administration.....	22 146	3 146	2 000	15 000	2 000	-
	2 Sustainable Resource Management.....	1 167	1 167	-	-	-	-
	3 Asset and Liabilities Management.....	1 203	1 203	-	-	-	-
	4 Financial Governance.....	5 832	5 832	-	-	-	-
	5 Municipal Finance.....	18 600	6 600	10 000	-	-	2 000
	6 Provincial Internal Audit.....	1 398	1 398	(620)	-	-	620

SCHEDULE 2023/24

Details of adjusted appropriation							
Vote	Details of vote	Current Payments				Transfers & Subsidies	Payments for Capital Assets
		Total	Compensation of Employees	Goods and Services	Other		
		R'000	R'000	R'000	R'000	R'000	R'000
9	Co-operative Governance, Human Settlements and Traditional Affairs <i>To improve the quality of life for all to promote, partner and monitor systems and structures geared at meeting socio-economic and service delivery needs, for all citizens of the Northern Cape.</i>	61 453	11 306	10 200	-	35 000	4 947
	1 Administration	15 949	6 000	6 283	-	2 000	1 666
	2 Human Settlements.....	33 000	-	-	-	33 000	-
	3 Co-operative Governance.....	8 587	5 306	-	-	-	3 281
	4 Traditional Affairs.....	3 917	-	3 917	-	-	-
10	Health <i>To achieve an excellent, holistic, people-centred and affordable health care in the Northern Cape</i>	300 975	196 765	43 400	-	2 000	58 810
	1 Administration	11 808	9 808	-	-	2 000	-
	2 District Health Services.....	100 562	28 806	71 756	-	-	-
	3 Emergency Medical Services.....	42 395	31 069	-	-	-	11 326
	4 Provincial Hospital Services.....	25 210	25 210	-	-	-	-
	5 Central Hospital Services	(9 904)	(18 827)	(37 254)	-	(307)	46 484
	6 Health Sciences.....	151 986	113 025	37 654	-	307	1 000
	7 Health Care Support Services.....	7 253	7 253	-	-	-	-
	8 Health Facility Management.....	(28 335)	421	(28 756)	-	-	-
11	Social Development <i>To provide together with all partners, quality welfare services, especially to all the needy and vulnerable.</i>	18 813	16 813	2 000	-	(5 000)	5 000
	1 Administration.....	6 129	4 129	-	-	2 000	-
	2 Social Welfare Services.....	1 568	1 568	-	-	-	-
	3 Children and Families.....	4 005	4 005	-	-	(2 000)	2 000
	4 Restorative Services.....	4 759	4 759	-	-	-	-
	5 Development and Research.....	2 352	2 352	2 000	-	(5 000)	3 000
12	Agriculture, Environmental Affairs, Rural Development and Land Reform <i>Aim: To develop the agricultural sector and contribute to the improvement of livelihoods in the province by ensuring equitable access and participation in the agricultural value chain, improving global competitiveness, promoting sustainable use of natural resources and ensuring food security.</i>	7 730	(4 406)	4 486	-	3 206	4 444
	1 Administration	8 371	1 822	3 788	-	209	2 552
	2 Sustainable Resource Management	992	(1 290)	2 261	-	-	21
	3 Agricultural Producer Support and Development	(9 902)	(3 465)	(9 433)	-	2 996	-
	4 Veterinary Services.....	3 894	3 094	206	-	-	594
	5 Research and Technology Development Services	2 208	865	123	-	1	1 219
	6 Agricultural Economics	1 430	950	480	-	-	-
	7 Rural Development	(633)	(2 614)	1 981	-	-	-
	8 Environment and Nature Conservation.....	1 370	(3 768)	5080	-	-	58
Amount to be Voted		1 246 275	641 818	340 007	15 000	235 518	13 932
Direct Charge: Provincial Legislature Members		6 362	-	-	-	6 362	-
Total Adjustment Amount		1 252 637	641 818	340 007	15 000	241 880	13 932

Closing times for **ORDINARY WEEKLY** **2023** NORTHERN CAPE PROVINCIAL GAZETTE

The closing time is **15:00** sharp on the following days:

- 23 December 2022, Friday for the issue of Monday 02 January 2023
- 30 December 2022, Friday for the issue of Monday 09 January 2023
- 09 January, Monday for the issue of Monday 16 January 2023
- 16 January, Monday for the issue of Monday 23 January 2023
- 23 January, Monday for the issue of Monday 30 January 2023
- 30 January, Monday for the issue of Monday 06 February 2023
- 06 February, Monday for the issue of Monday 13 February 2023
- 13 February, Monday for the issue of Monday 20 February 2023
- 20 February, Monday for the issue of Monday 27 February 2023
- 27 February, Monday for the issue of Monday 06 March 2023
- 06 March, Monday for the issue of Monday 13 March 2023
- 13 March, Monday for the issue of Monday 20 March 2023
- 17 March, Friday for the issue of Monday 27 March 2023
- 27 March, Monday for the issue of Monday 03 April 2023
- 31 March, Friday for the issue of Monday 10 April 2023
- 06 April, Thursday for the issue of Monday 17 April 2023
- 17 April, Monday for the issue of Monday 24 April 2023
- 21 April, Friday for the issue of Monday 01 May 2023
- 28 April, Friday for the issue of Monday 08 May 2023
- 08 May, Monday for the issue of Monday 15 May 2023
- 15 May, Monday for the issue of Monday 22 May 2023
- 22 May, Monday for the issue of Monday 29 May 2023
- 29 May, Monday for the issue of Monday 05 June 2023
- 05 June, Monday for the issue of Monday 12 June 2023
- 09 June, Friday for the issue of Monday 19 June 2023
- 19 June, Monday for the issue of Monday 26 June 2023
- 26 June, Monday for the issue of Monday 03 July 2023
- 03 July, Monday for the issue of Monday 10 July 2023
- 10 July, Monday for the issue of Monday 17 July 2023
- 17 July, Monday for the issue of Monday 24 July 2023
- 24 July, Monday for the issue of Monday 31 July 2023
- 31 July, Monday for the issue of Monday 07 August 2023
- 04 August, Friday for the issue of Monday 14 August 2023
- 14 August, Monday for the issue of Monday 21 August 2023
- 21 August, Monday for the issue of Monday 28 August 2023
- 28 August, Monday for the issue of Monday 04 September 2023
- 04 September, Monday for the issue of Monday 11 September 2023
- 11 September, Monday for the issue of Monday 18 September 2023
- 18 September, Monday for the issue of Monday 25 September 2023
- 22 September, Friday for the issue of Monday 02 October 2023
- 02 October, Monday for the issue of Monday 09 October 2023
- 09 October, Monday for the issue of Monday 16 October 2023
- 16 October, Monday for the issue of Monday 23 October 2023
- 23 October, Monday for the issue of Monday 30 October 2023
- 30 October, Monday for the issue of Monday 06 November 2023
- 06 November, Monday for the issue of Monday 13 November 2023
- 13 November, Monday for the issue of Monday 20 November 2023
- 20 November, Monday for the issue of Monday 27 November 2023
- 27 November, Monday for the issue of Monday 04 December 2023
- 04 December, Monday for the issue of Monday 11 December 2023
- 11 December, Monday for the issue of Monday 18 December 2023
- 18 December, Monday for the issue of Monday 25 December 2023
- 21 December, Thursday for the issue of Monday 01 January 2024
- 29 December, Friday for the issue of Monday 08 January 2024

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