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NOORDWES**

**EXTRAORDINARY • BUITENGEWOON**

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DEPARTMENT OF HEALTH

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## PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

### PROVINCIAL NOTICE 38 OF 2019



**dlg&hs**

Department:  
Local Government & Human Settlements  
North West Provincial Government  
REPUBLIC OF SOUTH AFRICA



# 2016 / 2017

## NORTH WEST MSA SEC 47 REPORT

BOKONE BOPHIRIMA CONSOLIDATED PERFORMANCE REPORT  
ON MUNICIPALITIES





<b>A</b>	<b>Acronyms</b>	<b>E</b>	<b>Acronyms</b>
AFS	Annual Financial Statements	EEP	Employment Equity Plan
AGSA	Auditor General of South Africa	EMC	Executive Management Committee
APP	Annual Performance Plan	EMDP	Emerging Management Development Programme
AR	Annual Report	EXCO	Executive Committee
ARTG	Analytical Reporting Template	EPWP	Employment Public works Programme
<b>B</b>		<b>F</b>	
BAS	Basic Accounting System	FBS	Free Basic Services
BTO	Budget and Treasury Office	FY	Financial Year
BOC	Budget Oversight Committee	FEED	Finance Economic Enterprise and Development
BBBEE	Broad Based Black Economic Empowerment	FET	Further Education and Training
BBPCC	Bokone Bophirima Provincial Coordinating Committee	<b>G</b>	
<b>C</b>		GIS	Geographic Information Systems
CFO	Chief Financial Officer	GRAP	Generally Recognized Accounting Practice
CLGF	Common Wealth Local Government Forum	GVA-R	Gross Value Added Region
CWP	Community Works Programme	<b>I</b>	
CATA	Culture Arts and Traditional Affairs	ICT	Information Communication Technology
COGTA	Corporate Governance and Traditional Affairs	IDP	Integrated Development Planning
<b>D</b>		IGR	Inter-Governmental Relations
DBSA	Development Bank of Southern Africa	IMI	Integrated Municipal Infrastructure Information System.
DDG	Deputy Director General	IMMIS	Integrated Municipal Management Information System.
DCOG (TSU)	Department of Cooperate Governance (Technical Support Unit)	IT	Information Technology
DGDS	District Growth and Development Strategy	IWMP	Integrated Waste Management plans
Dlg&hs	Department of Local Government and Human Settlement	IA	Internal Audit
DM	District Municipality	<b>K</b>	
DMC	Departmental Management Committee	KPA	Key Performance Areas
DoL	Department of Labour	KPI	Key Performance Indicator
DORA	Division of Revenue Act	KRA	Key Result Area
DPC	Departmental Procurement Committee	<b>L</b>	
DPSA	Department of Public Service and Administration	LED	Local Economic Development
DPW	Department of Public Works.	LG	Local Government
DPWRT	Department of Public Works, Roads and Transport	LGNET	Local Government Network
DrKK	Dr Kenneth Kaunda	LG SETA	Local Government Sectoral Education and Training Authority
DRRSMDM	Dr Ruth Segomotsi Mompoti District	LGTAS	Local Government Turn –Around Strategy
DSO	Departmental Strategic Objective	LM	Local Municipality
<b>DWS</b>	Department of water and Sanitation	LUMB	Land Use Management Bill
		LUS	Land Use Scheme
		LGAS	Local Government Anti-Corruption Strategy
		LTT	Local Government Task Team
		<b>M</b>	
		MTSF	Medium Term Strategic Framework
		MPAC	Municipal Public Accounts Committee
		MSA	Municipal System Act
		MISA	Municipal Infrastructure support Agency
		MEC	Member of executive Council
		MM	Municipal Manager
		MSCOA	Municipal Standards Chart of Accounts
		MIG	Municipal Infrastructure Grant



<b>M</b>		<b>S</b>	
MFMA	Municipal Finance Management Act	SALGA	South African Local Government Association
MIS	Management Information System	SCM	Supply Chain Management
MPRA	Municipal Property Rates Act	SDA	Skills Development Act
<b>N</b>		SDBIP	Service Delivery and Budget Implementation Plan.
NGO	Non-Governmental Organization	SDF	Skills Development Facilitator
NMMDM	Ngaka Modiri Molema District Municipality	SEDA	Small Enterprise Development Agency
NSDP	National Spatial Development Perspective	SGB	School Governing Body
NT	National Treasury	SLA	Service Level Agreement
NWPCC	North West Provincial Coordinating Committee.	SMME	Small Medium and Micro Enterprise
NDP	National Development Plan	SMS	Senior Management Services
NCOP	National Council of Province	SP	Support Programme
<b>O</b>		SONA	State of the Nation Address
OD	Organizational Development	SOPA	State of the Province Address
OHASA	Occupational Health and Safety Act.	SWOT	Strengths, Weaknesses, Opportunities and Threats
OHS	Occupational Health and Safety	SMIP	Support Monitoring and intervention Plan
OOP	Office of the Premier	SPLUMA	Spatial Planning and land use Management Act
<b>R</b>		<b>T</b>	
RHR	Reconciliation Healing Renewal	ToR	Terms of Reference
RRR	Rebranding Reposition and Renewal	<b>U</b>	
		UMP	Management Programme
		<b>W</b>	
		WSP	Workplace Skills Plan

# SECTION 1

## SECTION 1: INTRODUCTION

### 1.1 Foreword by the MEC



MEC GALALETsang  
FENNY GAOLAOLWE

The National Development Plan (NDP) envisions that by 2030 South Africa will have a state that is capable of playing a developmental and transformative role. In broad terms such a state intervenes to support and guide development in such a way that benefits accrue across society (especially the poor).

Drawing from the NDP chapter on a Capable and Developmental State, by 2030 we will have a developmental local state that is accountable, focused on citizen's priorities and capable of delivering high-quality services consistently and sustainably through cooperative governance and participatory democracy.

The fifth Administration in the Bokone Bophirima Province adopted the 5 concretes towards the realization of the National Development Plan Vision by 2030. The Province of Bokone Bophirima continue to pride itself with the realization of improvements in our communities through the implementation of Setsokotsanane programme.

The Department of Local Government and Human Settlements remains at the centre of Rebranding, Repositioning and Renewing (RRR) the image of our province as pronounced by the fifth administration.

The Department's priority is to achieve the targets and priorities set out by the Local Government's Back to Basics Programme and that the Department as well as Municipalities must strive towards obtaining unqualified audit opinions.

For the year under review, the Department has also registered significant progress in terms of implementation of outcome 9 and Back to Basics establishment phase, the highlights are summarized as follows:



## SECTION 1: INTRODUCTION

### 1.1 Foreword by the MEC

#### **Back to Basics Pillar 1: Public Participation: Putting People First**

The Department believes that the people centered-approach to governance and development is a core part of building developmental state. 100% ward committees in the province are functional.

Community Works Programme is implemented in 18 Municipalities and it created 18257 work opportunities for the year under review.

#### **Back to Basics Pillar 2: Creating conditions for decent living**

85% of households have access to a basic level of water, 90% of households have access to a basic level of electricity while access to basic level sanitation is at 50%.

#### **Back to Basics Pillar 3: Good Governance**

All the Municipalities submitted their Integrated development plan (IDP) during the year under Review. Fourteen (12) Municipalities tabled the Oversight Report on Annual Report for the 2016/17 Financial Year

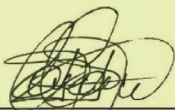
#### **Back to Basics Pillar 4: Sound Financial Management**

All the local municipalities (18) were assisted with the implementation of the Local Government: Municipal Property rates Act, 2004 (As Amended) also Rates and Taxes Payment Campaign

#### **Back to Basics Pillar 5: Building Capable Institutions and Administrations**

Due new council term, most senior management contracts are elapsing by the end of the financial year 45% of Municipal Manager positions filled and 36% Chief Financial Officers Filled

This is a report on the performance of Municipalities in the Bokone Bophirima Province in respect of the 2016/17 Financial year, it has been compiled in accordance with the provisions of Section 47 of the Local government: Municipal Systems Act (Act 32 of 2000) . It is a consolidated report that is, to a large extent, based on the annual reports prepared by individual Municipalities in terms of Section 121 of the Municipal Finance Management Act and secondary information from Department and AGSA.



**Hon. Galaletsang Fenny Gaolalwe**  
**MEC for Local Government & Human Settlements**

## SECTION 1: INTRODUCTION

### 1.2 Executive summary by the Head Of Department



HOD P.E MOTOKO

The report presents an analysis conducted and a comparison of past and current progress on municipal performance. This is followed by a brief assessment summary Analysis of Performance and best-Practices Identified.

#### PERFORMANCE HIGHLIGHTS

This Annual Performance Report for 2016/17 financial year is in compliance with section 47 of the Local Government Municipal Systems Act. (Act No. 32 of 2000). The report measures the progress made by the Local Government Provincially in meeting its constitutional mandate to, namely:

- (a) To provide a democratic and accountable government for local communities;
- (b) Ensure that services are provided to the community in a sustainable manner;
- (c) Promote social and economic development;
- (d) Promote safe and healthy environment; and
- (e) Encourage the involvement of communities and community organizations in the matters of Local Government [section 152 (1) RSA Constitution 1996]

#### SERVICE DELIVERY

**Municipal Infrastructure Grant (MIG) Expenditure:** The total budget for Municipalities in the province for 2016/17 amounts to R 1, 719, 055, 000.00 and total spending of MIG amounts to R 1, 548, 270, 100. (90%)  
MIG Expenditure per district ranges from average 82%-96%.

## SECTION 1: INTRODUCTION

1.2 Executive summary by the Head Of Department

### COMMUNITY ENGAGEMENTS

Ward committees' functionality decreased as compared to the prior years, 100% during the year under review, 15/16 at 68%, 14/15 at 70%, 13/14 at 74%.

Number of CWP work opportunities created in the province by Municipalities are 18257 as compared to 15/16

### FINANCIAL MANAGEMENT

**Creditors** Ngaka Modiri Molema District municipalities have the highest creditors in the province followed by Dr Ruth Segomotsi Mompoti district municipalities

**IDP:** all Municipalities submitted their Integrated Development plan (IDP)

Thank you



Mr. PE Motoko

**HEAD OF DEPARTMENT**



# FULL REPORT

Please access the full 2016/17 MEC sec 47 report with the following links:

Direct link:

<http://www.nwpg.gov.za/HumanSettlements/site/documents/reports/2016-2017%20North%20west%20msa%20sec%2047%20report.pdf>


or navigate to it under reports page as follows

<http://www.nwpg.gov.za/HumanSettlements/site/reports.html>

To be emailed soft copy or more clarity please contact the departmental Performance management system (PMS) unit on the following:

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 Moving Bokone Bophirima Forward

A Re Yeng Bokone Bophirima



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