



**NORTH WEST  
NOORDWES**

**EXTRAORDINARY • BUITENGEWOON**

**PROVINCIAL GAZETTE  
PROVINSIALE KOERANT**

**Vol. 263**

**MAHIKENG**  
23 JANUARY 2020  
23 JANUARIE 2020

**No. 8089**

**We all have the power to prevent AIDS**



**Prevention is the cure**

**AIDS  
HELPLINE**

**0800 012 322**

DEPARTMENT OF HEALTH

**N.B. The Government Printing Works will not be held responsible for the quality of "Hard Copies" or "Electronic Files" submitted for publication purposes**

ISSN 1682-4532



9 771682 453002

08089



**IMPORTANT NOTICE OF OFFICE RELOCATION****government  
printing**Department:  
Government Printing Works  
REPUBLIC OF SOUTH AFRICAPrivate Bag X85, PRETORIA, 0001 149 Bosman Street, PRETORIA  
Tel: 012 748 6197, Website: [www.gpwonline.co.za](http://www.gpwonline.co.za)**URGENT NOTICE TO OUR VALUED CUSTOMERS: PUBLICATIONS  
OFFICE'S RELOCATION HAS BEEN TEMPORARILY SUSPENDED.**

Please be advised that the GPW Publications office will no longer move to 88 Visagie Street as indicated in the previous notices.

The move has been suspended due to the fact that the new building in 88 Visagie Street is not ready for occupation yet.

We will later on issue another notice informing you of the new date of relocation.

We are doing everything possible to ensure that our service to you is not disrupted.

As things stand, we will continue providing you with our normal service from the current location at 196 Paul Kruger Street, Masada building.

Customers who seek further information and or have any questions or concerns are free to contact us through telephone 012 748 6066 or email Ms Maureen Toka at [Maureen.Toka@gpw.gov.za](mailto:Maureen.Toka@gpw.gov.za) or cell phone at 082 859 4910.

Please note that you will still be able to download gazettes free of charge from our website [www.gpwonline.co.za](http://www.gpwonline.co.za).

We apologise for any inconvenience this might have caused.

Issued by GPW Communications

**IMPORTANT NOTICE:**

THE GOVERNMENT PRINTING WORKS WILL NOT BE HELD RESPONSIBLE FOR ANY ERRORS THAT MIGHT OCCUR DUE TO THE SUBMISSION OF INCOMPLETE / INCORRECT / ILLEGIBLE COPY.

**No** FUTURE QUERIES WILL BE HANDLED IN CONNECTION WITH THE ABOVE.

**CONTENTS**

*Gazette*    *Page*  
*No.*        *No.*

**PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS**

11	2017/2018 North West MSA Sec 47 Report: Bokone Bophirima Consolidated Performance Report on Municipalities .....	8089	4
----	--	------	---

## PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

## PROVINCIAL NOTICE 11 OF 2020

**cogta**

Department:  
Cooperative Governance and  
Traditional Affairs  
North West Provincial Government  
REPUBLIC OF SOUTH AFRICA

**2017/2018****NORTH WEST MSA  
SEC 47 REPORT**

BOKONE BOPHIRIMA  
CONSOLIDATED PERFORMANCE  
REPORT ON MUNICIPALITIES





**2017/2018**

**NORTH WEST MSA  
SEC 47 REPORT**

BOKONE BOPHIRIMA  
CONSOLIDATED PERFORMANCE  
REPORT ON MUNICIPALITIES

2017/2018 NORTH WEST MSA SEC 47 REPORT

# Contents

<b>SECTION 1: INTRODUCTION .....</b>	<b>6</b>
1.1 Foreword by the MEC .....	6
1.2 Executive summary by the Head Of Department.....	9
1.3 Legislative Background.....	12
1.4 Objective of the report.....	15
1.5 Source of information.....	16
1.6 Limitations in provincial reporting.....	16
1.7 SPATIAL PLANNING AND LAND USE.....	17
<b>SECTION 2: MUNICIPAL PERFORMANCE REPORT 24.....</b>	
<b>2 KPA 1 :Basic Service Delivery and Infrastructure Development.....</b>	<b>24</b>
2.1 Service Delivery Access Levels.....	24
2.2 MIG Expenditure.....	25
2.3 Overall Challenges encountered.....	33
2.4 Underperforming Municipalities.....	33
2.5 Intervention.....	33
<b>3 KPA 2:Municipal Institutional Development and Transformation.....</b>	<b>35</b>
3.1 Human Resource Management.....	35
3.2 State of Disciplinary Action.....	36
3.3 Underperforming Municipalities.....	38
3.4 Intervention .....	38
<b>4. KPA 3:Local Economic Development (LED).....</b>	<b>39</b>
4.1 Status of LED Strategies and structures.....	39
4.2 Number of jobs created through LED initiatives and capital projects (MIG).....	44
4.4 Interventions.....	45
<b>5 KPA 4: Municipal Financial Viability and Management.....</b>	<b>48</b>
5.1 Municipal Property Rates Act.....	48
5.2 Operating Expenditure .....	50
5.3 Cash flow.....	52
5.4 Creditors Management.....	52
5.5 Debtors Management .....	53
5.6 Revenue Management.....	55
5.12 Under performing Municipalities .....	57
<b>6 KPA 5:Good Governance and Public Participation.....</b>	<b>58</b>
6.1 Integrated development plan (IDP).....	58
6.3 MPAC functionality.....	58
6.4 Tabling and Submission Of The Oversight Report.....	59
6.5 Ward Committees .....	60
6.7 Anti-Corruption.....	61
6.9 MFMA SEC 131- ASSESSMENT MUNICIPAL AUDIT ACTION PLAN.....	68
6.10 Under performing Municipalities .....	84
<b>7 Municipal Disaster Management.....</b>	<b>85</b>
<b>8 Overall Underperforming Municipalities.....</b>	<b>96</b>

# Acronyms

<b>A</b>		<b>O</b>	
AFS	Annual Financial Statements	OD	Organizational Development
AGSA	Auditor General of South Africa	P	
<b>B</b>		PAJA	Promotion of Administrative Justice Act
BTO	Budget and Treasury Office	PAAP	Post Audit Action Plan
<b>C</b>		OOP	Office of the Premier
CFO	Chief Financial Officer	<b>I</b>	
CLGF	Common Wealth Local Government Forum	ICT	Information Communication Technology
CWP	Community Works Programme	IDP	Integrated Development Planning
CATA	Culture Arts and Traditional Affairs	IGR	Inter-Governmental Relations
COGTA	Corporate Governance and Traditional Affairs	IMI	Integrated Municipal Infrastructure
<b>D</b>		IMMIS	Integrated Waste Management plans
DDG	Deputy Director General	IWMP	Integrated Municipal Management Information System
DCOG (TSU)	Department of Cooperate Governance (Technical Support Unit)		Internal Audit
DLG&HS	Department of Local Government and Human Settlement	<b>IA</b>	
DORA	Division of Revenue Act	<b>K</b>	
DM	District Municipality	KPA	Key Performance Areas
DRKKDM	Dr Kenneth Kaunda District Municipality	KPI	Key Performance Indicators
DRRSMDM	Dr Ruth Segomotsi Mompati District Municipality	KRA	Key Result Area
DWS	Department of water and Sanitation	<b>L</b>	
<b>E</b>		LED	Local Economic Development
EPWP	Employment Public works Programme	LG	Local Government
<b>G</b>		LGNET	Local Government Task Team
GIS	Geographic Information Systems	LG SETA	Local Government Sectoral Education and Training Authority
GRAP	Generally Recognized Accounting Practice	LGTAS	Local Government Turn-Around Strategy
<b>N</b>		LM	Local Municipality
NGO	Non-Governmental Organization	LUMB	Land Use Management Bill
NMMDM	Ngaka Modiri Molema District Municipality	<b>S</b>	
NDP	National Development Plan	SALGA	South African Local Government Association
NCOP	National Council of Province	SCM	Supply Chain Management
		SDBIP	Service Delivery and Implementation Plan
		SDF	Skills Development Facilitator

# **SECTION 1 INTRODUCTION**

## 1. Foreword by the MEC

The National Development Plan (NDP) envisions that by 2030 South Africa will have a state that is capable of playing a developmental and transformative role. In broad terms such a state intervenes to support and guide development in such a way that benefits accrue across society (especially the poor). Drawing from the NDP chapter on a Capable and Developmental State, by 2030 we will have a developmental local state that is accountable, focused on citizen's priorities and capable of delivering high-quality services consistently and sustainably through cooperative governance and participatory democracy.

The Department's priority is to achieve the targets and priorities set out by the Local Government's Back to Basics Programme and that the Department as well as Municipalities must strive towards obtaining unqualified audit opinions.

For the year under review, the Department has also registered significant progress in terms of implementation of outcome 9 and Back to Basics establishment phase, the highlights are summarized as follows:

### **Back to Basics Pillar 1: Public Participation: Putting People First**

The Department believes that the people centered-approach to governance and development is a core part of building developmental state. Hundred percent ward committees in the province are functional . Community Works Programme is implemented in 18 Municipalities and it created 20 346 work opportunities for the year under review.

### **Back to Basics Pillar 2: Creating conditions for decent living**

87% of households have access to a basic level of water, 89% of households have access to a basic level of electricity while access to basic level sanitation is at 71%.

### **Back to Basics Pillar 3: Good Governance**

All the Municipalities submitted their Integrated development plan (IDP) during the year under Review. Ten (10) Municipalities tabled the Oversight Report on Annual Report for the 2017/18 Financial Year

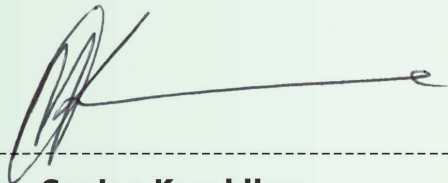
### **Back to Basics Pillar 4: Sound Financial Management**

All the (18) local municipalities were assisted with the implementation of the Local Government: Municipal Property Rates Act (Act 6 of 2004);

### **Back to Basics Pillar 5: Building Capable Institutions and Administrations**

Only four(4)Municipal Manager positions were not filled and eleven(11) Chief Financial Officers were vacant for 2017/18

This is a report on the performance of Municipalities in the North West Province in respect of the 2017/18 Financial year, it has been compiled in accordance with the provisions of Section 47 of the Local government: Municipal Systems Act (Act 32 of 2000) . It is a consolidated report that is, to a large extent, based on the annual reports prepared by individual Municipalities in terms of Section 121 of the Municipal Finance Management Act and secondary information from Department and AGSA.



**Hon. Gordon Kegakilwe**

MEC for Cooperative Governance, Human Settlements and Traditional Affairs



## 1.2 Executive summary by the Head Of Department

The report presents an analysis conducted and a comparison of past and current progress on municipal performance. This is followed by a brief assessment summary Analysis of Performance and best-Practices Identified.



### PERFORMANCE HIGHLIGHTS

This Annual Performance Report for 2017/18 financial year is in compliance with section 47 of the Local Government Municipal Systems Act. (Act No. 32 of 2000). The report measures the progress made by the Local Government Provincially in meeting its constitutional mandate to, namely:

- (a) To provide a democratic and accountable government for local communities;
- (b) Ensure that services are provided to the community in a sustainable manner;
- (c) Promote social and economic development;
- (d) Promote safe and healthy environment; and
- (e) Encourage the involvement of communities and community organizations in the matters of Local Government [section 152 (1) RSA Constitution 1996]

### SERVICE DELIVERY

Municipal Infrastructure Grant (MIG) Expenditure: The total budget for Municipalities in the province for 2017/18 amounts to R 1,814,487,000.00 and total spending of MIG amounts to R1,586,751,949.33 (89%)

MIG Expenditure per district ranges from average 87%-95%.

### COMMUNITY ENGAGEMENTS

Ward committees' functionality decreased as compared to the prior years, 100% during the year under review, 16/17 at 79%, 15/16 at 68%

Number of CWP work opportunities created in the province by Municipalities are 20 346 as compared to 16/17

### FINANCIAL MANAGEMENT

Creditors Ngaka Modiri Molema District municipalities have the highest creditors in the province followed by Dr Ruth Segomotsi Mompati district municipalities IDP: all Municipalities submitted their Integrated Development plan (IDP)

Thank you

A handwritten signature in black ink, appearing to read 'PE Motoko', written over a dotted line.

**Mr. PE Motoko**  
HEAD OF DEPARTMENT

HOUSE NO. 1 LOWE COMPLEX, OLD PARLIAMENT,  
MMABATHO, 2735  
CHIEF DIRECTORATE: TRADITIONAL AFFAIRS  
PRIVATE BAG X2005, MMABATHO, 2735

2ND FLOOR WEST WING, UNIVERSITY DRIVE  
GARONA BUILDING  
PRIVATE BAG X 2145, MMABATHO, 2735

3366 BESEMMER STR TELKOM BUILDING  
INDUSTRIAL SITE MAFIKENG, 2745  
PRIVATE BAG X 2145, MMABATHO, 2735

NWDC CNR, UNIVERSITY & PROVIDENT DRIVE  
PRIVATE BAG X 2145, MMABATHO, 2735

TEL: +27 (18) 388 4824/5

FAX: +27 (18) 388 4913



**cogta**

Department:  
Cooperative Governance and  
Traditional Affairs  
North West Provincial Government  
REPUBLIC OF SOUTH AFRICA



[http://www.nwpg.gov.za/humansettlements/site/documents/reports/  
North\\_West\\_MSA\\_SEC47\\_Report\\_2017\\_2018.pdf](http://www.nwpg.gov.za/humansettlements/site/documents/reports/North_West_MSA_SEC47_Report_2017_2018.pdf)



**cogta**

Department:  
Cooperative Governance and  
Traditional Affairs  
**North West Provincial Government**  
REPUBLIC OF SOUTH AFRICA







Printed by and obtainable from the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001.  
Contact Centre Tel: 012-748 6200. eMail: [info.egazette@gpw.gov.za](mailto:info.egazette@gpw.gov.za)  
Publications: Tel: (012) 748 6053, 748 6061, 748 6065

Also available at the **North-West Province**, Private Bag X2036, Mmabatho, 8681. Tel. (0140) 81-0121.