



# **NORTH WEST NOORDWES**

**EXTRAORDINARY • BUITENGEWOON**

**PROVINCIAL GAZETTE  
PROVINSIALE KOERANT**

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**We all have the power to prevent AIDS**



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DEPARTMENT OF HEALTH

**Prevention is the cure**

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**Contents**

<i>No.</i>		<i>Gazette No.</i>	<i>Page No.</i>
	<b>PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS</b>		
239	Division of Revenue Act (9/2021): Allocation of municipalities not included in the Act.....	8318	3

**PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS****PROVINCIAL NOTICE 239 OF 2022****REPUBLIC OF SOUTH AFRICA****NORTHWEST****PROVINCIAL GAZETTE****ALLOCATION OF MUNICIPALITIES NOT INCLUDED IN THE DIVISION OF REVENUE ACT, (ACT No.9 of 2021)***"WE DELIVERED SOCIAL SERVICES"***OFFICIAL NOTICE****NORTH WEST PROVINCIAL  
PROVINCIAL TREASURY****EXTRA ORDINARY GAZETTE****ALLOCATION, OTHER THAN AN ALLOCATION NOT INCLUDED IN ANY SCHEDULE OF THE DIVISION OF REVENUE ACT, (ACT No.9 of 2021)**

Notice is hereby given that the Acting Accounting Officer of the Department of Arts, Culture, Sports and Recreation intend to make allocations as per attached Schedule, in terms of Section 29. (3) of the Division of Revenue Act, 2021 to municipalities. In terms of the Act any transfer to municipalities must be published in the provincial gazette before any transfer can be made.

## **Contents**

**Allocations to Municipalities (Community Libraries)**

**1 - 6**

**ALLOCATION TO MUNICIPALITIES NOT LISTED IN TERMS OF DIVISION OF REVENUE ACT, (ACT No.9 of 2021)**

<b>COMMUNITY/PUBLIC LIBRARY &amp; INFORMATION SERVICES</b>	
<b>Name of transferring Department</b>	<b>DEPARTMENT OF ARTS, CULTURE, SPORTS AND RECREATION (VOTE 4)</b>
<b>Core Objective</b>	To support, monitor and evaluate the provision of library and information services in local municipalities of the North West Province
<b>Purpose</b>	<ul style="list-style-type: none"> <li>✓ To support municipalities in terms of schedule 5 Part A of the Constitution of Republic of South Africa, Act 108 of 1996</li> <li>✓ To improve service delivery in all community libraries in the local municipalities</li> <li>✓ To ensure equitable access to library and information services in the community</li> <li>✓ To provide for minor maintenance of library buildings</li> <li>✓ To provide required resources for performing the library function</li> <li>✓ To ensure implementation of uniform norms and standards</li> </ul>
<b>Measurable Outputs</b>	<ul style="list-style-type: none"> <li>✓ Increased library membership and usage;</li> <li>✓ Satisfied library users;</li> <li>✓ Improved physical conditions of community/public libraries</li> <li>✓ Allocated budget spent to meet mandatory obligation as a phase-in approach on Schedule 5 (a)</li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>✓ Funds transferred will be conditional grants and will only fund projects as prioritised by the Department;</li> <li>✓ Any savings materialized and changes to the allocations can only be made with the prior approval of the Accounting Officer of the Department;</li> <li>✓ Procurement of goods and services should be in line with broad Government Supply Chain Management policies</li> <li>✓ Participation of Officials from the Department in short listing &amp; interview sessions where library personnel have to be appointed</li> <li>✓ Appropriately qualified personnel appointed to perform library functions,</li> <li>✓ Department and receiving municipality must enter into an agreement before the transfer is done</li> <li>✓ Business plan with cost implications for project, activities or item must be attached to MOA</li> </ul>
<b>Allocation Criteria</b>	<ul style="list-style-type: none"> <li>✓ The needs of the library services in the municipality, the size of the municipality and a good performance trend on previous year's allocation.</li> <li>✓ Submission of detailed Business Plans consistent to Provincial Government requirements motivating the impact of the grant on enhancing the cash flow and improvement of service delivery</li> <li>✓ Project and items required must be in line with Provincial Library Services priorities</li> </ul>
<b>Reasons for not incorporated in equitable share</b>	<ul style="list-style-type: none"> <li>✓ Conditional grant provides financial assistance to local municipalities in the province since libraries are a provincial competency according to the Constitution of RSA (Act 108 of 1996)</li> </ul>



<b>Monitoring Mechanism</b>	<ul style="list-style-type: none"> <li>✓ The Assistant Directors at the District Libraries will supervise, monitor, and report the spending of allocated funds.</li> <li>✓ Quarter Review meetings held with local municipalities at the end of each quarter.</li> <li>✓ Local Municipalities are required to submit monthly expenditure reports and quarterly expenditure and performance reports signed by Accounting Office or delegated officer.</li> <li>✓ Engagement of the Services of the Provincial Internal Auditors</li> </ul>
<b>Performance</b>	R17.465 million transferred to local municipalities as allocated.
<b>Projected life</b>	✓ MTEF 2021/2022-2023/24
<b>2021-2024 MTEF Allocation</b>	✓ R17.465 million; R19.544 million, R20.383 million
<b>Payment Schedule</b>	<ul style="list-style-type: none"> <li>✓ Where applicable a specific vote number created for the transferred funds.</li> <li>✓ Funds will be transferred in the 1<sup>st</sup> quarter of municipality financial year (July-September) on submission of business plan and signing of MOA.</li> <li>✓ The second trench were applicable, will be transferred in the 3<sup>rd</sup> quarter of the municipality( January – March)</li> </ul>
<b>Responsibility of transferring Department</b>	<ul style="list-style-type: none"> <li>✓ As determined by the Provincial transferring Department and the municipality in the signed MOA</li> <li>✓ The Department shall give such technical and other general assistance as it may be able to provide in order to facilitate the effective implementation of the project within a period</li> </ul>

#### Department of Arts, Culture, Sports and Recreation: Details of Transfer Payments to Local Government

Bojanala		2021-22			2022-23			2023-24		
		ES	CG	Total	ES	CG	Total	ES	CG	Total
Moses Kotane	To provide funds for minor maintenance and operational cost (such photocopiers, stationery and specialised library stationery, etc) for the community libraries. Priorities and details to be specified in the business plan submitted by the municipality. Priority to also be given to Covid-19 activities.	216	650	866	216	933	1 149	216	984	1 200
Kgetleng River	To provide funds for staffing and operational cost (including stationery, cleaning and household materials) for the community libraries. Priorities and details to be specified in the business plan to be submitted by the municipality. Priority to also be given to Covid-19 activities.	270	750	1 020	550	709	1 259	550	752	1 302
Rustenburg	To provide funds for procurement of equipment and furniture and cover operational costs including security services and monitor maintenance of library buildings. Priorities and details to be specified in the business plan to be submitted by the municipality. Priority to also be given to Covid-19 activities.	361	1 000	1 361	361	1 348	1 709	361	1 423	1 784
Madibeng	To provide funds for procurement of equipment and cover the operational costs for libraries. Priorities and details to be submitted by the municipality.	216	800	1 016	216	933	1 149	216	984	1 200
Moretele	To provide funds for procurement of equipment and operational costs (Stationery, cleaning and household material) as well as minor maintenance of libraries in the municipality. Priorities and details to be submitted by the municipality. Priority to also be given to Covid-19 activities.	198	600	798	198	794	992	198	838	1 036
<b>Sub-Total Bojanala Platinum</b>		1 261	3 800	5 061	1 541	4 717	6 258	1 541	4 981	6 522



Dr. Kenneth Kaunda		2021-22		Total	2022-23		Total	2023-24		Total
		ES	CG		ES	CG		ES	CG	
Maquassi Hills	Salaries and allowances for support staff, operational costs such as stationery, newspapers, minor maintenance etc. Implementation of reading awareness and library promotion programmes. Maintenance of vehicle. Municipality to submit a detailed business plan. Priority to also be given to Covid-19 activities.	243	700	943	243	756	999	243	800	1 043
JB Marks	Funds required for operation cost, such as stationery for libraries, electricity account. Minor maintenance of buildings and security system. Photocopier and fax rentals, library vehicle maintenance.	389	772	1 161	389	1 137	1 526	389	1 204	1 593
City of Matlosana	Operational costs including stationery, equipment and machineries, minor maintenance and maintenance of the vehicle. Implement reading awareness programmes. Detailed projects and activities will be in the business plan to be submitted by the municipality. Priority to also be given to Covid-19 activities.	216	784	1 000	216	694	910	216	734	950
<b>Sub-Total Dr. Kenneth Kaunda</b>		848	2 256	3 104	848	2 587	3 435	848	2 738	3 586

Dr. Ruth S. Mompoti		2021-22		Total	2022-23		Total	2023-24		Total
		ES	CG		ES	CG		ES	CG	
Naledi	Buying of a vehicle for the library function. Extension of Dithakwaneng community library, implementation of reading awareness and library promotion programmes, rental of photocopier/ fax payment of electrical accounts, telephone and other operational costs. Priority to also be given to Covid-19 activities.	286	-	286	-	-	-	-	-	-
Kagisano - Molopo	Reading awareness and library promotion programmes. Preventative maintenance of library buildings, Maintenance of Air conditioners, Purchase of cleaning material and stationery operational cost. Equipment, furniture and machinery for the community libraries. Detailed business plan to be submitted by the municipality. Priority to also be given to Covid-19 activities.	313	499	812	313	617	930	313	658	971
Greater Taung	To provide funds for staffing, procurement of furniture, equipment and operational costs of libraries in the municipality. Priorities and details to be specified in the business plan to be submitted by the municipality. Covid 19 Activities	335	668	1 003	335	716	1 051	335	762	1 097
Mamusa	To provide funds for staffing procurement of equipment, stationery and other operational costs of libraries in the municipality. Priorities and details to be specified in the business plan to be submitted by the municipality. Priority to also be given to Covid-19 activities.	295	1 187	1 482	295	1 258	1 553	295	1 326	1 621
Lekwa Teemane	To provide funds for staffing procurement of equipment, stationery and other operational costs of libraries in the municipality. Priorities and details to be specified in the business plan to be submitted by the municipality. Priority to also be given to Covid-19 activities.	216	600	816	216	683	899	216	723	939
<b>Sub-Total Dr. Ruth Segomotsi Mompoti</b>		1 445	2 954	4 399	1 159	3 274	4 433	1 159	3 469	4 628

Ngaka Modiri Molema		2021-22		Total	2022-23		Total	2023-24		Total
		ES	CG		ES	CG		ES	CG	
Mafikeng	Salaries for library staff to be detailed in the Business Plan to be submitted by the municipality. Stationery, maintenance and Covid 19 Activities.	362	1 260	1 622	562	1 338	1 900	562	1 413	1 975
Ditsobotla	Salaries: Librarian; Reading awareness and library promotion programme. Renting of Photocopier; Library stationery; equipments and furniture detailed in the business plan to be submitted by the local municipality. Priority to also be given to Covid-19 activities.	189	817	1 006	189	865	1 054	189	911	1 100
Tswaing	Salaries for library staff. Minor maintenance of buildings. Stationery, cleaning and household material for community libraries, as will be detailed in the Business Plan by local municipality.	194	-	194	-	-	-	-	-	-
Ramotse Moiloa	Salaries for staff; Stationery for community libraries; Library outreach programmes; Subsistence and travelling; Operational costs for community libraries as detailed in the Business Plan by local municipality	270	617	887	270	581	851	270	618	888
Ratlou	Salaries for library staff (all community libraries in the municipality), minor maintenance and equipment of libraries.	392	800	1 192	392	1 221	1 613	392	1 292	1 684
<b>Sub-Total Ngaka Modiri Molema</b>		<b>1 407</b>	<b>3 494</b>	<b>4 901</b>	<b>1 413</b>	<b>4 005</b>	<b>5 418</b>	<b>1 413</b>	<b>4 234</b>	<b>5 647</b>

  

Grand Total		2021-2022		Total	2022-23		Total	2023-2024		Total
		ES	CG		ES	CG		ES	CG	
		4 961	12 504	17 465	4 961	14 583	19 544	4 961	15 422	20 383





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