



NORTH WEST NOORDWES

EXTRAORDINARY • BUITENGEWOON

**PROVINCIAL GAZETTE
PROVINSIALE KOERANT**

Vol: 265

MAHIKENG

31 May 2022

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We all have the power to prevent AIDS



**AIDS
HELPLINE**

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DEPARTMENT OF HEALTH

Prevention is the cure

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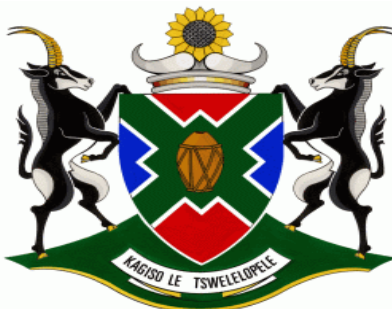
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PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS**PROVINCIAL NOTICE 305 OF 2022****NORTH WEST****PROVINCIAL GAZETTE****OFFICIAL NOTICE****NORTH WEST PROVINCIAL
NORTH WEST PROVINCIAL TREASURY****EXTRA ORDINARY GAZETTE****ALLOCATION, OTHER THAN AN ALLOCATION NOT INCLUDED IN ANY SCHEDULE OF THE
DIVISION OF REVENUE BILL (DoRB) 06 OF 2022**

Notice is hereby given that the Accounting Officer of the Department of Cooperative Governance and Traditional Affairs intend to make allocations as per attached Schedule, in terms of Section 29(1) and 29(2)(a) of the DoRB 06 of 2022; to municipalities and water boards. In terms of the Bill any transfer to water boards and municipalities must be published in the provincial gazette before any transfer can be made.

Water and Sanitation and Disaster Capacity Building	
Name of Transferring Department	DEPARTMENT OF COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS (Vote 09)
Core Objective	To provide support, assistance and intervention to municipalities with limited or no funding on the eradication of water and sanitation backlogs, disaster capacity building and / or emergencies through financing of basic capital infrastructure projects.
Purpose	✓ Funding of projects that will assist in reducing water and sanitation backlog and disaster capacity building.
Measurable Output	<ul style="list-style-type: none"> ✓ Completion of funded projects as per adopted scope of work ✓ Delivery of procured goods or services as per agreements.
Conditions	<ul style="list-style-type: none"> ✓ Projects must be captured in the municipality's IDP and not funded by other funding streams; ✓ Readiness of the project and where funding will be used to provide the greatest possible improvement in access to basic services at the lowest possible cost; ✓ The operating finance and management arrangements must be in place; ✓ A degree of provincial influence over capital spending, expressed through clear norms, standards and spending conditions must be retained; and ✓ The grant must promote sound management practices, not the reverse.
Allocation Criteria	<ul style="list-style-type: none"> ✓ Application direct from municipalities for a specific identified project that can unblock delivery of basic services; ✓ Predominantly rural and poor municipalities with high backlog will be given higher preference; and ✓ Urban areas that generate revenue and have high reported cases of leakages due to regular asbestos pipe bursts will also be given priority
Reasons for not incorporated in equitable share	✓ Conditional grants provide financial assistance to local municipalities in the province since as a complement funding to municipalities which is a municipal competency according to the Constitution of RSA (Act 105 of 1996)
Monitoring Mechanism	✓ Inspection of works claimed for prior to release of the funds
Performance	<ul style="list-style-type: none"> ✓ R25 million transferred to local municipalities and water boards as allocated for Water and Sanitation; and ✓ R6.486 million as allocated for Disaster Capacity Building
Monitoring Mechanism	<ul style="list-style-type: none"> ✓ Inspection of works claimed for prior to release of the funds ✓ Quarterly performance reports and review
Project Life	✓ MTEF 2022/23
Payment Schedule	<ul style="list-style-type: none"> ✓ Monthly instalments as per the payment schedule approved by National Treasury ✓ Once off transfer in terms of Service Level Agreement.
MTEF Allocation	<ul style="list-style-type: none"> ✓ R25.000 million in 2022/23 for water and sanitation projects ✓ R6.486 million in 2022/23 for Disaster capacity building ✓ R6.771 million in 2023/24 for Disaster capacity building ✓ R7.075 million in 2024/25 for Disaster capacity building
Payment Schedule	✓ As per receipt of invoice for work done
Responsibility of transferring Department	✓ Inspection of works claimed for prior to release of the funds
Name	Details of Departmental transfer payments to local government

		Name of Municipality	2022/23 Allocation R'000	2023/24 Allocation R'000	2024/25 Allocation R'000
Total: Bojanala District			6 622	693	769
		Disaster Capacity building Programmes	622	693	769
		Kgetleng Local Municipality			
		• Mazista / Kgetleng Bulk Water Pipeline	3 000		
		• Kgetleng Oxidation ponds	3 000		
Total: Dr Kenneth Kaunda District			621	692	769
		Disaster Capacity building Programmes	621	692	769
Total: Dr Ruth Segomotsi Mompati District			621	692	769
		Disaster Capacity Building programmes	621	692	769
Total: Ngaka Modiri Molema District			11 122	4 694	4 769
		NMM Fire Engine	4 000	4 000	4 000
		Disaster Capacity Building programmes	622	694	769
		Tswaing Local Municipality			
		• Agisanang Main Bulk Sewer Line	6 500		
Total: Water Boards			12 500		
		Sedibeng Water			
		• Rooigrond Waste Water Treatment Works	12 500		
Total			31 486	6 771	7 075

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