



# **NORTH WEST NOORDWES**

**EXTRAORDINARY • BUITENGEWOON**

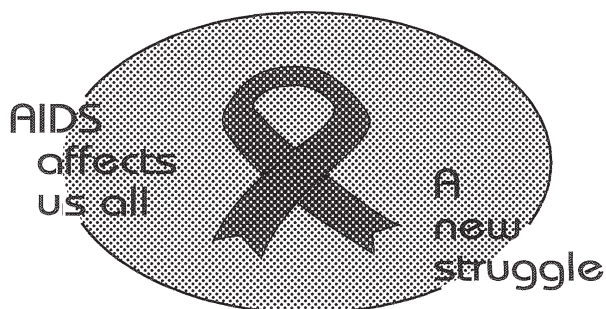
**PROVINCIAL GAZETTE  
PROVINSIALE KOERANT**

**Vol: 266**

**MAHIKENG**  
8 August 2023  
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**We all have the power to prevent AIDS**



**Prevention is the cure**

**AIDS  
HELPLINE**

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DEPARTMENT OF HEALTH

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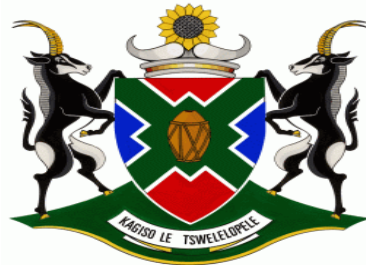
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**PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS****PROVINSIALE KENNISGEWING 614 VAN 2023****REPUBLIC OF SOUTH AFRICA****NORTHWEST****PROVINCIAL GAZETTE****ALLOCATION TO MUNICIPALITY NOT INCLUDED IN THE DIVISION OF REVENUE BILL, (BILL 2 OF 2023)***“WE DELIVERED SOCIAL SERVICES “***OFFICIAL NOTICE****NORTH WEST PROVINCIAL TREASURY****EXTRA ORDINARY GAZETTE****ALLOCATION, OTHER THAN AN ALLOCATION NOT INCLUDED IN ANY SCHEDULE OF THE DIVISION OF REVENUE BILL, BILL NO. 2 OF 2023**

Notice is hereby given that the Accounting Officer of the North West Department of Human Settlements plans for expenditure from the Human Settlement Development Grant (HSDG) in terms of Section 29(6) of the Division of Revenue Bill (B 2-2023)

The planned expenditure is for Housing Development Agency for the 2023/24 financial year and the 2024/25 financial year and 2025/26 financial year.

## Contents

Planned expenditure from the Housing Development Agency (HDA)

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	<b>DEPARTMENT OF HUMAN SETTLEMENTS</b>
Transferring Provincial Department	<ul style="list-style-type: none"> <li>Department of Human Settlements</li> </ul>
Grant Schedule	<ul style="list-style-type: none"> <li>Schedule 5A</li> </ul>
Strategic goal	<ul style="list-style-type: none"> <li>The creation of sustainable and integrated human settlements that enable improved quality of household life</li> </ul>
Grant Purpose	<ul style="list-style-type: none"> <li>To provide funding for the progressive realisation of access to adequate housing through the creation of sustainable and integrated human settlements</li> <li>To provide funding to facilitate a programme and inclusive approach to upgrading informal settlements</li> </ul>
Outcome statement	<ul style="list-style-type: none"> <li>The facilitation and provision of adequate housing opportunities and improved quality living environments</li> <li>A functionally equitable and integrated residential property market</li> <li>Enhanced institutional capabilities for effective coordination of spatial investment decisions</li> <li>Tenure security for all recipients of government - subsidised houses</li> <li>Improved quality of life</li> </ul>
Outputs	<ul style="list-style-type: none"> <li>Number of residential units delivered in relevant housing programmes</li> <li>Number of serviced sites delivered in relevant housing programmes</li> <li>Number of informal settlements upgraded in situ and/or relocated</li> <li>Number of title deeds registered to beneficiaries</li> <li>Hectares of well-located land acquired for development of housing opportunities</li> <li>Hectares of well-located land acquired (and zoned)</li> <li>Number of socio-economic amenities delivered in human settlements</li> <li>Number of integrated residential development projects planned, approved, funded and implemented</li> <li>Number of township registers opened in respect of pre and post 1994 Title Deeds Backlog</li> <li>Number of beneficiaries confirmed as legitimate in registered townships in respect of pre and post 1994 Title Deeds Backlog</li> <li>Number of ownership disputes logged and resolved in respect of pre and post 1994 Title Deeds Backlog</li> <li>Number of implementation programmes for Priority Housing Development Areas</li> </ul>
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> <li>Priority 5: Spatial integration, human settlements and local government</li> </ul>
Details contained in the business plan	<ul style="list-style-type: none"> <li>Medium-term strategic framework targets and budgets</li> <li>Project planning and implementation aligned to project readiness matrix</li> <li>Annual and quarterly planned targets and budgets per project</li> <li>Monthly cash flow projections (payment schedule)</li> <li>Project information (district municipalities, project description and GIS co-ordinates)</li> <li>Title deeds project addendum in accordance with the compliance and reporting framework</li> <li>Planned bulk infrastructure projects, budget and spending per province in prioritised municipality with distressed mining communities</li> <li>Professional fees and bulk infrastructure projects</li> <li>Number of jobs and training opportunities to be created</li> <li>Implementation agreement between national, provincial and local government</li> <li>Procurement plan confirming appointment of requisite service providers in</li> </ul>

	accordance with Government <ul style="list-style-type: none"><li>• Procurement Preferential Plan and Policies as part of the project readiness matrix (to be attached as an Annexure to the Business Plan)</li><li>• Projects, targets and budgets in Priority Housing Development Areas</li></ul>				
Conditions	<ul style="list-style-type: none"><li>• Funds for this grant should be utilised for the priorities set out in the 2019-2024 Medium Term Strategic Framework for human settlements</li></ul>				
Allocation Criteria	<ul style="list-style-type: none"><li>• The grant is allocated through the HSDG and the ISUPG allocation formula approved by the Human Settlements MINMEC and Budget Council. The formula is based primarily on the share of inadequate housing in each province but also accounts for population size and the extent of poverty in each province. Further details of the formula are set out in Annexure W1 to the Division of Revenue Bill</li></ul>				
Past performance	Financial Year	Opening Balance	Receipts	Expenditure	Closing Balance
	2021/22	R18 312 149	R482 781	R23 138 175	(R4 343 245)
	2022/23	(R4 343 245)	R56 919 559	R47 195 696	R5 380 618
	2023/24 (As at 31 May 2023)	R5 380 618	-	R1 194 495	R4 186 123
	Balance				R4 186 123
Monitoring Mechanism	<ul style="list-style-type: none"><li>• Quarterly performance reports and review</li><li>• Comply with the Housing Act, Housing Code and the national delivery agreements that have been concluded</li><li>• Provide support to the accredited municipalities with regard to human settlements as may be required</li><li>• Undertake structured and other visits to municipalities as is necessary</li><li>• Any malicious use or non-compliance to the Act will result in funds being withheld or stopped in terms of Division of Revenue Act (DoRA)</li></ul>				
Project Life	<ul style="list-style-type: none"><li>• This is a long-term grant as government must assist the poor with the provision of human settlements in terms of the Constitution</li></ul>				
Payment Schedule	<ul style="list-style-type: none"><li>• Periodic instalments as per the payment schedule approved by National Treasury</li></ul>				
MTEF Allocation	Year	R'000			
	2023/24	128 952			
	2024/25	118 224			
	2025/26	74 483			
Planned Expenditure from UISPG for implementation by the Housing Development Agency					
Name of Entity	Name of Municipality	2023/24 Allocation	2024/25 Allocation	2025/26 Allocation	
		R'000	R'000	R'000	

Housing Development Agency	Mahikeng Local Municipality	169 251		
	Ditsobotla Local Municipality	6 282 052		
	Tswaing Local Municipality	5 369 285		
	Matlosana Local Municipality	9 247 472		
	Madibeng Local Municipality	3 316 400		
	Moretele Local Municipality	3 500 000		
	JB Marks Local Municipality	6 916 902		
	Rustenburg Local Municipality	1 151 360		
<b>TOTAL FOR INFORMAL SETTLEMENTS UPGRADING PARTNERSHIP GRANT (ISUPG)</b>		<b>35 952 722</b>	<b>NIL</b>	<b>NIL</b>

<b>Planned Expenditure from HSDG for implementation by the Housing Development Agency</b>				
<b>Name of Entity</b>	<b>Name of Municipality</b>	<b>2023/24 Allocation R'000</b>	<b>2024/25 Allocation R'000</b>	<b>2025/26 Allocation R'000</b>
Housing Development Agency	Rustenburg Local Municipality	93 000	NIL	NIL
<b>TOTAL FOR HUMAN SETTLEMENTS DEVELOPMENT GRANT (HSDG)</b>		<b>93 000</b>	<b>NIL</b>	<b>NIL</b>

## HOUSING DEVELOPMENT AGENCY ISUPG

Municipality	HSS Project Number	Project Name	Infrastructure (Civil Engineering) Services Report (R'000)	EIA Application (All Studies) (R'000)	Traffic Impact Study (R'000)	Geo Technical Investigation (R'000)	Township Layout Plan (R'000)	Land Surveying, Pegging and General Plan (R'000)	Township Register Opened (R'000)	Total for Security of Tenure and Formalisation (R'000)	Land Acquisition	Number of Serviced Sites to be completed in the current financial year	Total for Permanent infrastructure (R'000)	Total ISUPG (R'000)
			R3 780 070	R3 021 437	R2 981 150	R3 356 597	R2 916 810	R11 724 515	R4 033 448	R31 814 027	0	120	R4 138 695	R35 952 722
Matikeng	B23040030/1	Rooigrond township development-amendment	R0	R0	R0	R0	R0	R0	R169 251	R169 251.00	0	0	R0.00	R169 251
	B23010001/1	Moolbank X2 Development	R0	R0	R0	R0	R100 000	R282 082	R88 054	R470 136.00	0	0	R0.00	R470 136
JB Marks	B23040031/1	Vryhoek / Ferdinand Postmapark	R0	R0	R0	R0	R100 000	R288 060	R78 706	R446 766.00	0	0	R0.00	R446 766
	B20040038/2	Alphane	R386 043	R431 343	R267 900	R341 543	R187 000	R886 171	R500 000	R3 000 000.00	0	0	R0.00	R3 000 000
	B20040030/2	Grimbreek	R386 043	R431 343	R267 900	R341 543	R187 000	R886 171	R500 000	R3 000 000.00	0	0	R0.00	R3 000 000
	B23040032/1	Marikana Ext 13	R338 286	R179 093	R0	R0	R28 854	R298 488	R150 239	R994 960.04	0	0	R0.00	R994 960
Rustenburg	B16040016/2	2016/17 Rustenburg Marikana Rooikoppies - Phase 1	0	0	0	R0	R41 400	R100 000	R15 000	R156 400.00	0		R0.00	R156 400
	B23040033/1	Majakeng Township Establishment-Phase 2	R223 000	R0	R278 600	R0	R52 200	R662 400	R52 000	R1 268 200.00	0	0	R0.00	R1 268 200
	B23040034/1	Sunway and Oukase	R0	R0	R0	R0	R0	R0	R230 000	R230 000.00	0	0	R0.00	R230 000
Madibeng	B23040035/1	Majakeng Township Establishment-Phase 1	R223 000	R0	R278 600	R0	R52 200	R662 400	R52 000	R1 268 200.00	0	0	R0.00	R1 268 200
	B23040036/1	Bokfontein ext 6	R0	R0	R0	R0	R180 000	R281 946	R88 054	R550 000.00	0	0	R0.00	R550 000
	B23040037/1	Leisopa Township Establishment	R184 500	R559 282	R267 900	R300 000	R162 100	R1 073 000	R122 500	R2 669 282.00	0	0	R0.00	R2 669 282
Tswaing	B19010001/2	Dreikant	R123 000	R60 000	R178 600	R200 000	R291 400	R1 682 003	R165 000	R2 700 003.00	0	0	R0.00	R2 700 003
	B16040076/1	Thabologang Ext 9 - Township Establishment	R390 225	R422 690	R191 995	R215 000	R62 350	R764 347	R96 750	R2 143 357.00	0	0	R0.00	R2 143 357
Ditsobotla	B23040038/1	2016/17 Ditsobotla Thabologang - Phase 1 (Ext 9 - Township Establishment)	0	0	0	R0	0	0	0	R0.00	0	60	R4 138 695	R4 138 695
		Jouberton pin 100	R163 750	R75 000	R223 250	R250 000	R51 750	R961 665	R11 250	R1 726 665.00	0	0	R0.00	R1 726 665
Matlosana	B23040040/1	Hillview	R300 068	R0	R245 302	R362 713	R333 682	R521 720	R257 322	R2 020 806.84	0	0	R0.00	R2 020 807
	B23040041/1	Tigane	R386 043	R431 343	R267 900	R541 543	R387 000	R886 171	R600 000	R3 500 000.00	0	0	R0.00	R3 500 000
	B23040042/1	Alabama / Mphahabho	R300 068	R0	R245 302	R262 713	R312 875	R621 720	R257 322	R1 989 996.84	0	0	R0.00	R2 000 000
Moretele	B23040043/1	Makanyane	R386 043	R431 343	R267 900	R541 543	R387 000	R886 171	R600 000	R3 500 000.00	0	0	R0.00	R3 500 000
<b>Total</b>			<b>3 780 070</b>	<b>3 021 437</b>	<b>2 981 150</b>	<b>3 356 597</b>	<b>2 916 810</b>	<b>11 724 515</b>	<b>4 033 448</b>	<b>31 814 027</b>	<b>0</b>	<b>60</b>	<b>4 138 695</b>	<b>R35 952 722</b>



RUSTENBURG HSDG														
Municipality	HSS Project Number	HSS Project Desc	Total Annual No of Sites	Total Annual Site Budget	Total Annual No of Units	Total Annual No of Budget	Total Annual Unit Budget	Total Annual Title Deed Restoration	Total Annual Title Deed Restoration Budget	Total Annual Title Deed New	Total Annual Title Deed New Budget	Total Annual Professional Fees Budget	Total Bulk Budget	Total Annual Budget
TOTAL			0	0	0	0	R0	0	0	0	R0.00	R0.00	R93 000 000.00	R93 000 000
Rustenburg	B23040025/1	2023/24 Rustenburg Merikana Rookoppies - Phase 1	0	R 0.00	0	0	R0	0	R 0.00	0	R0.00	R0.00	R93 000 000.00	R93 000 000





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