



**Western Cape Government • Wes-Kaapse Regering • URhulumente weNtshona Koloni**

PROVINCE OF THE WESTERN CAPE

PROVINSIE WES-KAAP

IPHONDO LENTSHONA KOLONI

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**OFFICE OF THE PREMIER  
OF THE PROVINCE OF THE  
WESTERN CAPE**

P.N. 434/2016

7 December 2016

It is hereby notified that the Premier of the Province of Western Cape has assented to the following Act which is hereby published for general information:—

No. 6 of 2016: Western Cape Adjustments Appropriation Act, 2016.

*As 'n nuusblad by die Poskantoor geregistreer*

(\*Afskrifte is verkrybaar by Kamer M21, Provinsiale Wetgewer-gebou, Waalstraat 7, Kaapstad 8001.)

**KANTOOR VAN DIE PREMIER  
VAN DIE PROVINSIE  
WES-KAAP**

P.K. 434/2016

7 Desember 2016

Hiermee word bekend gemaak dat die Premier van die Provincie Wes-Kaap die onderstaande Wet, wat hierby ter algemene inligting gepubliseer word, bekragtig het:—

Nr. 6 van 2016: Wes-Kaapse Aansuiweringsbegrotingwet, 2016.

*Ibhaliswe ePosini njengePhephandaba*

(\*Ilikopi zifumaneka kwigumbi M21, kwiSakhiwo seNdlu yoWiso Mthetho yePhondo, e7 Wale Street, eKapa 8001.)

**I-OFISI YENKULUMBUSO  
YEPHONDO LENTSHONA  
KOLONI**

I.S. 434/2016

7 Disemba 2016

Kwensiwa isaziso apha sokuba iNkulumbuso yePhondo leNtshona Koloni iwamkele ngokusemhethweni lo Mthetho ulandelayo opapashelwe ulwazi gabalala:—

Nomb 6 ka-2016: UMthetho woHlengahlengiso loLwabiwo-mali weNtshona Koloni, 2016.

*(English text signed by the Premier)  
(Assented to 5 December 2016)*

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# ACT

**To appropriate adjusted amounts of money from the Provincial Revenue Fund for the requirements of the Province of the Western Cape in respect of the financial year ending 31 March 2017; and to provide for matters incidental thereto.**

**B**E IT ENACTED by the Provincial Parliament of the Western Cape, as follows:—

## **Interpretation**

**1.** In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Western Cape Appropriation Act, 2016 (Act 3 of 2016), has the meaning assigned to it in that Act. 5

## **Appropriation of adjusted amounts of money for requirements of Province**

**2.** (1) Adjusted appropriations by the Provincial Parliament of money from the Provincial Revenue Fund for the requirements of the Province in the 2016/17 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule. 10

(2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act and the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act 10 of 2009). 10

## **Amounts listed as specifically and exclusively appropriated**

15

**3.** Amounts listed in the Schedule as specifically and exclusively appropriated and that refer to—

(a) national conditional grants, may be used only for the purpose stipulated in the Division of Revenue Act and in accordance with the framework published in terms of that Act; 20

(b) earmarked allocations, may be used only for the purpose stipulated in the Schedule and in accordance with the framework published in terms of section 4 of the Western Cape Appropriation Act, 2016. 20

## **Short title**

**4.** This Act is called the Western Cape Adjustments Appropriation Act, 2016. 25

**SCHEDULE**  
(As a charge to the Provincial Revenue Fund)

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
1	Premier	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Premier	23 740	( 1 117)	7 058		3 417	14 382		( 52 617)
2	Provincial Parliament	( 1 500)	( 3 676)	665			1 508	3	
3	Provincial Treasury	( 6 191)	( 6 000)	( 747)		730	( 286)	112	( 11 500)
4	Community Safety	( 2 172)		( 2 524)		( 2 234)	2 485	101	
5	Education	283 418	( 26 984)	151 714		93 623	65 065		117 232
6	Health	161 752	1 276	186 977		( 80 051)	53 550		66 170
7	Social Development	2 426	1 157	( 165)		875	559		1 157
8	Human Settlements	20 173	6 737	3 776		8 460	1 200		6 737
9	Environmental Affairs and Development Planning	( 7 265)	( 589)	( 1 683)		( 6 849)	1 537	319	4 411
10	Transport and Public Works	304 136	( 37 444)	206 941		165 530	( 33 704)	2 813	( 37 444)
11	Agriculture	28 016	( 14 686)	6 480	2	22 089	13 687	444	( 4 686)
12	Economic Development and Tourism	86 497	( 7 055)	( 18 594)		109 460	2 553	133	81 892
13	Cultural Affairs and Sport	( 5 712)	( 8 532)	( 2 864)		4 178	1 469	37	( 17 766)
14	Local Government	20 848	( 1 348)	( 8 486)		29 891	796	( 5)	14 152
		908 166	( 98 261)	528 548	2	349 119	124 801	3 957	167 738

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
1	<b>Department of the Premier</b> <i>Aim: To embed good governance and to enable integrated service delivery in the Western Cape through partnerships, innovation and people excellence.</i>	R'000 23 740	R'000 ( 1 117)	R'000 7 058	R'000	R'000 3 417	R'000 14 382	R'000	R'000 ( 52 617)
	<i>Vote 1: Department of the Premier</i> <i>Earmarked allocation: Aggregate compensation of employees upper limit.</i>								( 1 117)
1	1 Executive Support (Administration) <i>To provide executive governance support services.</i>	( 300)		930	( 1 500)		270		
	<i>Of which</i> <i>Earmarked allocation: Delivery Support Unit</i>								( 1 500)
	Transfers and subsidies								
	Households						270		
	Social benefits to employees: Leave gratuity								
2	2 Provincial Strategic Management <i>To provide policy and strategy support as well as strategic management information and to coordinate strategic projects through partnerships and strategic engagements.</i>	( 600)	( 65)	( 600)			65		
	<i>Of which</i>								
	Transfers and subsidies								
	Households								
	Social benefits to employees: Leave gratuity						65		
3	3 People Management (Corporate Services Centre) <i>To render a transversal people management service, consisting of organisational development, training and empowerment, and people practices.</i>	( 7 787)	( 422)	( 7 787)			422		
	<i>Of which</i>								
	Transfers and subsidies								
	Households								
	Social benefits to employees: Leave gratuity						422		

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
	<p>4 Centre for E-innovation (Corporate Services Centre)</p> <p><i>To enable service excellence to the people of the Western Cape through Information Communication Technology.</i></p> <p>Of which</p> <p><i>Earmarked allocation: Broadband project</i></p> <p>Transfers and subsidies</p> <p><i>Non-profit institutions</i></p> <p><i>Library Business Corners: Establishing and maintenance of e-centres</i></p> <p><i>Health Foundation</i></p> <p><i>Households</i></p> <p><i>Social benefits to employees: Leave gratuity</i></p> <p>5 Corporate Assurance (Corporate Services Centre)</p> <p><i>To render enterprise risk management, internal audit, provincial forensic, legal and corporate communication services.</i></p> <p>Of which</p> <p>Transfers and subsidies</p> <p><i>Households</i></p> <p><i>Social benefits to employees: Leave gratuity</i></p>	R'000 33 627	R'000 ( 280)	R'000 16 945	R'000 2 580	R'000 1 100	R'000 14 382	R'000 280	R'000 ( 50 000) 80

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
2	<b>Provincial Parliament</b>  Aim: <i>To provide quality parliamentary and corporate support to enable Members to fulfil their constitutional functions and to facilitate public involvement in parliamentary activities, by:</i> <i>Providing quality support to the House and committees.</i> <i>Promoting public access and involvement in the lawmaking and oversight processes.</i> <i>Ensuring effective communication with all stakeholders.</i> <i>Ensuring seamless and synergistic parliamentary processes and systems.</i> <i>Investing in appropriately skilled staff.</i> <i>Providing a secure environment that is conducive to empowering and enabling members and staff.</i> <i>Implementing and adhering to good corporate governance systems and monitoring mechanisms.</i> <i>Managing resources effectively, efficiently and economically.</i>	R'000 ( 1 500)	R'000 ( 3 676)	R'000 665	R'000	R'000 1 508	R'000 3	R'000	
	1 Administration  <i>To provide strategic management of the institution and to provide quality corporate support services to the Provincial Parliament.</i>	( 1 887)	( 3 216)	( 182)			1 508	3	
	2 Facilities for Members and Political Parties  <i>To provide enabling facilities and benefits to Members and political parties.</i>  <i>Of which</i>  <i>Transfers and subsidies</i>  <i>Foreign Governments and International Organisations</i>  <i>Subscription fee: Commonwealth Parliamentary Association</i>  <i>Non-profit institutions</i>  <i>Political parties: Secretarial and constituency allowances</i>  <i>Households</i>  <i>Social benefits to employees: Retirement benefits for members</i>					132	63	( 195)	
	3 Parliamentary Services  <i>To provide effective procedural and related support to the House and committees and to facilitate public participation.</i>	387	( 460)	847					

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
3	<b>Provincial Treasury</b> <i>Aim: To improve governance through: Enhancing accountability and oversight; Creating public value; Enabling delivery of quality services through partnerships; and Capacity building in public sector finance.</i>  Vote 3: Provincial Treasury <i>Earmarked allocation: Aggregate compensation of employees upper limit</i>	R'000 ( 6 191)	R'000 ( 6 000)	R'000 ( 747)	R'000 730	R'000 ( 286)	R'000 112	R'000 ( 11 500)	
	1 Administration <i>To give strategic direction and to provide quality financial and other support services to the Minister and the Head of Department.</i> <i>Of which</i> Transfers and subsidies <i>Departmental agencies and accounts Communication: Licences (radio and television)</i> <i>Households Bursaries payable to non-employees</i>	6 871	4 510	( 366)	2 801	( 186)	112		( 6 000)
	2 Sustainable Resource Management <i>To ensure the efficient and effective management of provincial and municipal financial resources.</i> <i>Of which</i> <i>Earmarked allocation: Municipal support (strengthening of governance)</i> Transfers and subsidies <i>Provinces and municipalities Municipalities: To provide financial assistance to municipalities to improve overall financial governance within municipalities, inclusive of optimising and administration of revenue, improving credibility and responsiveness of municipal budgets, improving of municipal audit outcomes and addressing institutional challenges.</i> <i>Households Bursaries payable to non-employees</i>	( 8 047)	( 8 382)	2 448	( 2 113)				( 5 500)

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
	<p>3 Asset Management  <i>To provide policy direction and to facilitate and enforce the management of provincial financial systems, supply chain and movable asset management within the provincial and municipal spheres.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Households</i></p> <p><i>Social benefits to employees:</i>  <i>Leave gratuity</i></p> <p>4 Financial Governance  <i>To promote accountability and financial governance within departments, entities and municipalities.</i></p>	R'000 ( 3 097)	R'000 ( 724)	R'000 ( 2 415)	R'000 42	R'000 42	R'000 ( 100)	R'000	R'000

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
4	<b>Community Safety</b> <i>Aim: To increase safety for all the people in the Province by promoting professional policing through effective oversight, by ensuring the safety at all public buildings and spaces, to facilitate safety partnerships and programmes and to build greater safety and security organisational resilience.</i>  Vote 4: Community Safety <i>Earmarked allocation: Aggregate compensation of employees upper limit</i>	R'000 ( 2 172)	R'000  ( 2 524)	R'000  ( 2 234)	R'000  2 485	R'000  101	R'000	R'000	R'000
	1 Administration <i>To provide support to the Department and related entities. The objective of the programme is to efficiently support the offices of the Ministry and Head of Department and other related entities in the functions of providing strategic leadership and ensuring effective governance.</i>  <i>Of which</i> Transfers and subsidies <i>Provinces and municipalities</i> <i>Municipalities: Licence fees payable to municipalities</i>	( 1 855)	( 544)	( 1 438)	( 5)	63	69		
	2 Civilian Oversight <i>To exercise oversight over conduct, effectiveness and efficacy of law enforcement agencies in the Province.</i>  <i>Of which</i> Transfers and subsidies <i>Provinces and municipalities</i> <i>After School Game Changer - School Resource Officers - Training and equipment</i> <i>Departmental agencies and accounts</i> <i>Expanded Public Works Programme - Unemployment Insurance Fund</i> <i>Western Cape Liquor Authority: Support of Liquor Authority to regulate the liquor licensing industry in support of the Alcohol Harms Reduction Game Changer</i>  <i>Non-profit institutions</i> <i>After School Game Changer</i> <i>Households</i> <i>Expanded Partnership Programme - Community police forums</i>	1 176	759	1 267	( 1 223)	343	30		

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
	<p>3 Provincial Policing Functions  <i>To give effect to the constitutional mandate allocated to provinces as it relates to the promotion of good relations between communities and the police through its 'whole of society' approach and to ensure that all service delivery complaints about policing in the Province are dealt with independently and effectively.</i></p> <p>Of which</p> <p>Transfers and subsidies</p> <p><i>Households</i></p> <p><i>Project Chrysalis Fund Western Cape</i></p>	R'000  ( 3 184)	R'000  491	R'000  ( 2 379)	R'000  ( 1 700)	R'000  ( 1 700)	R'000  404	R'000  2	R'000  
	<p>4 Security Risk Management  <i>To institute the 'whole of government' approach towards building more resilient institutions, and empower communities to promote greater safety.</i></p> <p>Of which</p> <p><i>Departmental agencies and accounts</i></p> <p><i>Communication: Licences (radio and television)</i></p> <p><i>Non-profit institutions</i></p> <p><i>Safety Programme</i></p> <p><i>Households</i></p> <p><i>Leave gratuity</i></p>	1 691	( 706)	26	694	1 675	2	196	

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
5	<b>Education</b>  Aim: <i>To provide quality education to all learners in the province through the following:</i>  <i>Overall planning for, and management of, the education system.</i>  <i>Education in ordinary public schools.</i>  <i>Support to independent schools.</i>  <i>Education in special public schools.</i>  <i>Early Childhood Development (ECD) in Grade R.</i>  <i>Training opportunities for educators.</i>  <i>A targeted food programme and other poverty alleviation and safety measures.</i>  <i>Support to educators through provision of basic conditions of service, incentives and an employee wellness programme.</i>  Vote 5: Education  <i>Earmarked allocation: Aggregate compensation of employees upper limit</i>	R'000  283 418	R'000  ( 26 984)	R'000  151 714	R'000  	R'000  93 623	R'000  65 065	R'000  	R'000  117 232
	1 Administration  <i>To provide overall management of the education system in accordance with the National Education Policy Act, 1996 (Act 27 of 1996), the Public Finance Management Act, 1999 (Act 1 of 1999), and other policies.</i>  <i>Of which</i>  <i>Earmarked Allocations</i>  <i>After School Game Changer</i>  <i>Transfers and subsidies</i>  <i>Departmental agencies and accounts</i>  <i>Communication: Licences (radio and television)</i>  <i>Non-profit institutions</i>  <i>Funds provided to ordinary public schools for Safe Schools and iSAMS implementation projects</i>	89 943	( 5 090)	111 050	( 15 168)	( 849)			( 26 984)  360  1  ( 15 169)

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
	<p>2 Ordinary Public School Education</p> <p><i>To provide ordinary public education from Grades 1 to 12, in accordance with the South African Schools Act, 1996 (Act 84 of 1996), and the Education White Paper 6 on Special Needs Education Building an Inclusive Education and Training System (July 2001). E-learning is also included.</i></p> <p><i>Of which</i></p> <p><i>National conditional grants:</i></p> <p><i>National School Nutrition Programme</i></p> <p><i>Earmarked allocations:</i></p> <p><i>MOD centre feeding scheme</i></p> <p><i>After School Game Changer</i></p> <p><i>Transfers and subsidies</i></p> <p><i>Non-profit institutions</i></p> <p><i>National conditional grant: National School Nutrition Programme</i></p> <p><i>National conditional grant: Maths, Science and Technology</i></p> <p><i>National conditional grant: Social Sector Expanded Public Works Programme (EPWP) Incentive Grant for Provinces</i></p> <p><i>Section 21 norms and standards</i></p> <p><i>Section 21 school fees</i></p> <p><i>Non-section 21 school fees</i></p> <p><i>Compensation for fee exemption</i></p> <p><i>Mobile kitchen equipment. Volunteer or food handlers' stipend. Fruit and vegetable pilot programme</i></p> <p><i>Educator development</i></p> <p><i>Devolved learner transport scheme</i></p> <p><i>Collaboration schools</i></p> <p><i>Households</i></p> <p><i>National conditional grant: National School Nutrition Programme</i></p>	R'000 142 210	R'000 58 009	R'000 13 420	R'000 70 661	R'000 120	R'000 1 724	R'000 ( 10 449)	R'000 ( 360)

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
	3 Independent School Subsidies <i>To support independent schools in accordance with the South African Schools Act, 1996 (Act 84 of 1996).</i>	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Special Public School Education <i>To provide compulsory public education in special schools in accordance with the South African Schools Act, 1996 (Act 84 of 1996), and the Education White Paper 6 on Special Needs Education Building an Inclusive Education and Training System (July 2001). E-learning and inclusive education are also included.</i>			( 3 475)		3 475			
	<i>Of which</i>								
	Transfers and subsidies								
	<i>Non-profit institutions</i>								
	<i>Governing bodies of special public schools</i>						3 475		
	5 Early Childhood Development <i>To provide Early Childhood Development (ECD) at Grade R and pre-Grade R level in accordance with White Paper 5 on Early Childhood Education Meeting the Challenge of Early Childhood Development in South Africa (May 2001). E-learning is also included.</i>	( 98 433)	( 95 527)	( 10 570)			7 664		
	<i>Of which</i>								
	Transfers and subsidies								
	<i>Non-profit institutions</i>								
	<i>Governing bodies of public schools and community ECD centres and bursaries to students</i>						7 664		
	6 Infrastructure Development <i>To provide and maintain infrastructure facilities for schools and non-schools.</i>	127 239	5 090	47 949		8 174	66 026		
	<i>Of which</i>								
	National conditional grants:								
	<i>Education Infrastructure Grant (EIG)</i>								142 492
	Earmarked allocations:								
	<i>Education incentive (MOD: School halls and sport fields)</i>								10 449
	Transfers and subsidies								
	<i>Non-profit institutions</i>								
	<i>Governing Body Projects - School Hall Programme</i>						8 174		

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
	<p>7 Examination and Education-Related Services <i>To provide education institutions as a whole with examination and education-related support.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Non-profit institutions</i></p> <p><i>National conditional grant: HIV and Aids (Life Skills Education)</i></p> <p><i>Funds provided for youth development at Technical and Vocational Education and Training (TVET) Colleges and Adult Community Learning Centres (CLCs) and examination centres</i></p> <p><i>Households</i></p> <p><i>Other social benefits: Pre-set bursaries non-employees</i></p>	R'000 22 459	R'000 10 534	R'000 ( 6 660)	R'000 512 19 055 ( 750)	R'000 18 817	R'000 ( 232)	R'000	R'000

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
6	<p><b>Health</b></p> <p><i>Aim: We undertake to provide equitable access to quality health services in partnership with the relevant stakeholders within a balanced and well managed health system to the people of the Western Cape and beyond.</i></p> <p><b>Vote 6: Health</b></p> <p><i>Earmarked allocation: Aggregate compensation of employees upper limit</i></p> <p>1 Administration</p> <p><i>To conduct the strategic management and overall administration of the Department of Health.</i></p> <p>Of which</p> <p>National conditional grant: National health insurance</p> <p>Transfers and subsidies</p> <p>Departmental agencies and accounts</p> <p>Communication: Licences (radio and television)</p> <p>Households</p> <p>Other transfers to households: Claims against the state</p>	R'000 161 752	R'000 1 276	R'000 186 977	R'000	R'000 ( 80 051)	R'000 53 550	R'000	R'000 66 170

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
	<p>2 District Health Services</p> <p><i>To render facility-based district health services (at clinics, community health centres and district hospitals) and community-based district health services (CBS) to the population of the Western Cape.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Provinces and municipalities</i></p> <p><i>City of Cape Town: Primary health care services</i></p> <p><i>Departmental agencies and accounts</i></p> <p><i>Communication: Licences (radio and television)</i></p> <p><i>Non-profit institutions</i></p> <p><i>Community Health Clinics: Vaccines and tuberculosis treatment</i></p> <p><i>Life Esidimeni: Intermediate care facility - adult</i></p> <p><i>Community-based services, et cetera</i></p> <p><i>HIV and Aids: Anti-retroviral treatment</i></p> <p><i>Health programmes: Alcohol Harms Reduction Game Changer - to reduce alcohol-related harms and provide psycho social support in the Western Cape</i></p> <p><i>Global Fund: Providing HIV and Aids and tuberculosis treatments</i></p> <p><i>Households</i></p> <p><i>Social benefits to employees</i></p> <p>3 Emergency Medical Services</p> <p><i>To render pre-hospital emergency medical services including inter-hospital transfers, and planned patient transport; including clinical governance and coordination of emergency medicine within the provincial Health Department.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Departmental agencies and accounts</i></p> <p><i>Communication: Licences (radio and television)</i></p> <p><i>Non-profit institutions</i></p> <p><i>SA Red Cross Air Mercy: Transporting critically ill and injured patients</i></p>	R'000 92 921	R'000 5 648	R'000 105 514	R'000 ( 25 456)	R'000 13 366 ( 141) 375 ( 49 286) 500 ( 2 273) ( 488) 12 458 33 ( 54 378)	R'000 7 215	R'000 35 536 ( 14) ( 54 364)	R'000

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
	4 Provincial Hospital Services <i>Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialised rehabilitation service, dental service, psychiatric service as well as providing a platform for training health professionals and conducting research.</i>	R'000 887	R'000	R'000 614	R'000 ( 76)	R'000 ( 76)	R'000 349	R'000	R'000
	<i>Of which</i> Transfers and subsidies <i>Departmental agencies and accounts</i> <i>Communication: Licences (radio and television)</i>								
	5 Central Hospital Services <i>To provide tertiary and quaternary health services and to create a platform for the training of health workers and research.</i>	4 739				( 46)	4 785		
	<i>Of which</i> <i>National conditional grant: National health insurance</i> Transfers and subsidies <i>Departmental agencies and accounts</i> <i>Communication: Licences (radio and television)</i>					( 46)			4 750
	6 Health Sciences and Training <i>To create training and development opportunities for actual and potential employees of the Department of Health.</i>	8 351	3 732	( 1 000)		4 619	1 000		
	<i>Of which</i> <i>National conditional grant: Social Sector Expanded Public Works Programme incentive grant for Provinces</i> Transfers and subsidies <i>Departmental agencies and accounts</i> <i>Communication: Licences (radio and television)</i> <i>Non-profit institutions</i> <i>Expanded Public Works Programme</i>					( 3 732)			
							8 353		

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
	<p>7 Health Care Support Services <i>To render support services required by the Department to realise its aims.</i></p> <p>8 Health Facilities Management <i>Provision of new health facilities and the refurbishment, upgrading and maintenance of existing facilities, including health technology.</i></p> <p><i>Of which</i></p> <p><i>National conditional grant: Health Facility Revitalisation</i></p> <p><i>Transfers and subsidies</i></p> <p><i>Higher Education Institutions</i></p> <p><i>University of Cape Town: Groote Schuur Hospital: Neuroscience Department Rehabilitation</i></p> <p><i>Households</i></p> <p><i>Social benefits for employees</i></p>	R'000 310  61 293	R'000 106  ( 8 210)	R'000 ( 1 200)  66 455	R'000  ( 4 993)	R'000  ( 5 000)	R'000 1 404  8 041  7	R'000  8 041	R'000  59 894

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
7	<b>Social Development</b> <i>Aim: To ensure the provision of a comprehensive network of social development services that enable and empower the poor, the vulnerable and those with special needs.</i>	R'000 <b>2 426</b>	R'000 <b>1 157</b>	R'000 ( 165)	R'000	R'000 <b>875</b>	R'000 <b>559</b>	R'000	R'000 <b>1 157</b>
	<i>Vote 7: Social Development</i> <i>Earmarked allocation: Aggregate compensation of employees upper limit</i>								
1	<b>Administration</b> <i>This programme captures the strategic management and support services at all levels of the Department i.e. provincial, regional, district and facility or institutional level.</i>	1 379	4 387	( 2 245)		191	( 954)		
	<i>Of which</i>								
	<b>Transfers and subsidies</b>								
	<i>Households</i>								
	<i>Social benefits to employees</i>					191			
2	<b>Social Welfare Services</b> <i>Provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.</i>	( 6 612)	( 10 553)	959		1 922	1 060		
	<i>Of which</i>								
	<b>Transfers and subsidies</b>								
	<i>Non-profit institutions</i>						1 367		
	<i>Services to persons with disabilities</i>								
	<i>Households</i>								
	<i>Social benefits to employees</i>					555			
3	<b>Children and Families</b> <i>Provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations.</i>	1 434	2 920	36		( 1 512)	( 10)		
	<i>Of which</i>								
	<b>Transfers and subsidies</b>								
	<i>Non-profit institutions</i>								
	<i>Early childhood development (ECD) and partial care</i>						( 1 245)		
	<i>Child and youth care centres</i>						( 400)		
	<i>Households</i>								
	<i>Social benefits to employees</i>					133			



Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
8	<b>Human Settlements</b>  Aim: <i>To provide settlements that offer good basic and socio-economic services.</i>  <i>To offer a range of rental and ownership options that respond to the varied needs and incomes of households.</i>  <i>To consistently improve settlements through joint citizen and government effort supported by private sector contributions.</i>  <i>The Department is committed to accelerating delivery, while promoting social cohesion through the development of integrated and sustainable human settlements in an open society.</i>  Vote 8: Human Settlements <i>Earmarked allocation: Aggregate compensation of employees upper limit</i>	R'000 20 173	R'000 6 737	R'000 3 776	R'000	R'000 8 460	R'000 1 200	R'000	R'000 6 737
	1 Administration  <i>To provide overall management in the Department in accordance with all applicable acts and policies.</i>  <i>Of which</i> Transfers and subsidies <i>Households</i> <i>Departmental agencies and accounts</i> <i>Social benefits to employees</i>	( 6 224)	( 6 264)	( 1 180)		20	1 200		
	2 Housing Needs, Research and Planning  <i>To facilitate and undertake planning for human settlements.</i>  <i>Of which</i> Transfers and subsidies <i>Households</i> <i>Social benefits to employees</i>	( 603)	( 603)	( 22)		22			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
	<p>3 Housing Development <i>To provide housing opportunities, including access to basic services, to beneficiaries in accordance with the National Housing Code, 2009.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Provinces and municipalities</i></p> <p>Human settlement development</p> <p>Municipal rates and taxes</p> <p><i>Departmental agencies and accounts</i></p> <p>Social Housing Regulatory Authority (SHRA)</p> <p><i>Higher education institutions</i></p> <p>University of Cape Town (UCT)</p> <p><i>Public corporations and private enterprises</i></p> <p><i>Households</i></p> <p>Human settlements development</p> <p>Social contributions: Leave gratuities</p>	R'000 22 099	R'000 11 720	R'000 3 817	R'000 6 562	R'000 17 631	R'000 3 778	R'000 ( 1 500)	R'000
	<p>4 Housing Asset Management: Property Management <i>To provide for the strategic, effective and efficient management, devolution and transfer of housing assets.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Provinces and municipalities</i></p> <p>Municipal rates and taxes</p>	4 901	1 884	1 161	1 856	1 856			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
9	<b>Environmental Affairs and Development Planning</b>  <i>Aim: To promote a resilient, sustainable, quality and inclusive living environment in support of human well-being.</i>  Vote 9: Environmental Affairs and Development Planning  <i>Earmarked allocation: Aggregate compensation of employees upper limit</i>	R'000  ( 7 265)	R'000  ( 589)	R'000  ( 1 683)	R'000  	R'000  ( 6 849)	R'000  1 537	R'000  319	R'000  4 411
	1 Administration  <i>To provide overall management of the Department and centralised support services.</i>  <i>Of which</i> Transfers and subsidies <i>Households</i>  <i>Social benefits to employees:</i> <i>Leave gratuity</i>	1 624	1 099	187		46	292		( 589)
	2 Environmental Policy, Planning and Coordination  <i>To ensure the integration of environmental objectives in national, provincial and local government planning, including provincial growth and development strategies, local economic development plans and integrated development plans. The programme includes cross-cutting functions, such as research, departmental strategy, information management and climate change management.</i>  <i>Of which</i> Transfers and subsidies <i>Households</i>  <i>Social benefits to employees:</i> <i>Leave gratuity</i>	( 326)	( 569)	116		12	( 29)	144	
							12		

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
	<p>3 Compliance and Enforcement <i>To ensure that environmental compliance monitoring systems are established and implemented, enforce legislation and environmental authorisations, building compliance monitoring and enforcement capacity through the establishment, training of environmental management inspectorates, acting on complaints and notifications of environmental infringements and acting to monitor these complaints and enforce environmental compliance where required.</i></p> <p>Of which</p> <p>Transfers and subsidies</p> <p>Households</p> <p>Social benefits to employees: Leave gratuity</p> <p>4 Environmental Quality Management <i>To implement legislation, policies, norms, standards and guidelines for environmental impact management, air quality management, and the management of waste and pollution at provincial and local spheres of government.</i></p> <p>Of which</p> <p>Earmarked allocation: Water for sustainable growth and development</p> <p>Transfers and subsidies</p> <p>Provinces and municipalities</p> <p>Municipalities</p> <p>Water for sustainable growth and development</p> <p>Public corporations and public enterprises</p> <p>Public corporation: Casidra SOC Ltd</p> <p>Households</p> <p>Social benefits to employees: Leave gratuity</p>	R'000 92	R'000 ( 243)	R'000 388	R'000 15	R'000 ( 89)	R'000 21	R'000	R'000
		3 858	( 950)	( 695)	4 063	1 343	97		5 000

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
	5 Biodiversity Management <i>To promote equitable and sustainable use of ecosystem goods and services to contribute to economic development, by managing biodiversity, and its components, processes, habitats and functions.</i>	R'000 ( 12 214)	R'000 378	R'000 ( 649)	R'000	R'000 ( 11 991)	R'000 ( 9)	R'000 57	R'000
	<i>Of which</i> Transfers and subsidies <i>Departmental agencies and accounts</i> <i>Western Cape Nature Conservation Board</i>					( 12 000)			
	<i>Households</i> <i>Social benefits to employees:</i> <i>Leave gratuity</i>					9			
	6 Environmental Empowerment Services <i>To implement and enhance programmes to interact with stakeholders and empower communities to partner with government in implementing environmental and social economic programmes.</i>	82		82					
	7 Development Planning <i>To implement national and provincial spatial planning and land use management legislation, policies, norms and standards at the provincial sphere of government and to assist and support the municipal sphere of government with the implementation thereof. The programme further provides for a regional planning and management service and a development facilitation service so as to ensure provincial and municipal coherence and logic in terms of development planning through the intergovernmental and intersectoral coordination of plans, programmes and projects and the provision of project specific facilitation services and the provision of a development planning intelligence management service.</i>	( 381)	( 304)	( 1 112)		1 006	29		
	<i>Of which</i> Transfers and subsidies <i>Provinces and municipalities</i> <i>Regional socio-economic project or violence prevention through urban upgrading - municipalities</i>					3 000			
	<i>Non-profit institutions</i> <i>Regional socio-economic project or violence prevention through urban upgrading - Non-profit company (NPC)</i>					( 2 000)			
	<i>Households</i> <i>Social benefits to employees:</i> <i>Leave gratuity</i>					6			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
10	<b>Transport and Public Works</b> <i>Aim: To deliver infrastructure and services to promote socio-economic outcomes and safe, empowered and connected communities.</i>	R'000 304 136	R'000 ( 37 444)	R'000 206 941	R'000 165 530	R'000 ( 33 704)	R'000 2 813	R'000 ( 37 444)	
	<b>Vote 10: Transport and Public Works</b> <i>Earmarked allocation: Aggregate compensation of employees upper limit</i>								( 37 444)
	1 Administration <i>To provide overall management support to the Department.</i> <i>Of which</i> Transfers and subsidies <i>Households</i> <i>Social benefits to employees:</i> <i>Leave gratuity</i>	( 7 858)	( 9 858)	( 904)	61	406	2 437		
	2 Public Works Infrastructure <i>To provide balanced provincial government building infrastructure that promotes integration, accessibility, sustainability, equity, environmental sensitivity, economic growth and social empowerment.</i> <i>Of which</i> Transfers and subsidies <i>Provinces and municipalities</i> <i>Municipal bank accounts: Municipal rates and taxes</i> <i>Departmental agencies and accounts</i> <i>Communication: Licences (radio and television)</i> <i>Public corporations and private enterprises</i> <i>Uniting Reform Church</i> <i>Households</i> <i>Social benefits to employees:</i> <i>Leave gratuity</i>	60 031	( 17 440)	83 512	88 623	( 94 764)	100		

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
	<p>3 Transport Infrastructure  <i>To deliver and maintain transport infrastructure that is sustainable, integrated and environmentally sensitive, that supports and facilitates social empowerment and economic growth and promotes accessibility and the safe, affordable movement of people, goods and services.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Provinces and municipalities</i></p> <p><i>Municipal bank accounts: Financial assistance to municipalities for maintenance and construction of transport infrastructure</i></p> <p><i>Households</i></p> <p><i>Social benefits to employees: Leave gratuity</i></p> <p>4 Transport Operations  <i>To plan, regulate and facilitate the provision of integrated land transport services through coordination and cooperation with national planning authorities, municipalities, community-based and non-governmental organisations and the private sector in order to enhance and facilitate the mobility of all communities.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Provinces and municipalities</i></p> <p><i>Municipal bank accounts: George Integrated Public Transport Network - operations and infrastructure</i></p> <p><i>Municipal bank accounts: Financial assistance to municipalities for maintenance and construction of non-motorised transport infrastructure</i></p> <p><i>Households</i></p> <p><i>Social benefits to employees: Leave gratuity</i></p>	R'000 105 536	R'000 ( 1 095)	R'000 47 026	R'000 1 771	R'000 1 263	R'000 57 696	R'000 138	R'000
		101 643	( 1 640)	29 264	74 013	6	70 000	4 000	13

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
	<p>5 Transport Regulation</p> <p><i>To regulate the transport environment through the registration and licensing of vehicles, associations, operators and drivers; to promote safety through traffic law enforcement services, facilitate road safety education, communication, awareness and the operation of weighbridges; and to provide training to traffic policing and other law enforcement officials.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Departmental agencies and accounts</i></p> <p><i>Communication: Licences (radio and television)</i></p> <p><i>Households</i></p> <p><i>Social benefits to employees: Leave gratuity</i></p> <p><i>Other transfers: Claims against the state</i></p> <p>6 Community-based Programmes</p> <p><i>To manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors, including the provincial management and coordination of the Expanded Public Works Programme.</i></p>	R'000 44 591	R'000 ( 7 604)	R'000 48 051	R'000 1 062	R'000 1	R'000 2 958	R'000 124	R'000
		193	193	( 8)	1 053	8		8	

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
11	<b>Agriculture</b> <i>Aim: To unlock the full potential of agriculture to enhance the economic, ecological and social wealth of all the people of the Western Cape through:</i>  <i>Encouraging sound stakeholder engagements.</i> <i>Promoting the production of affordable, nutritious, safe and accessible food, fibre and agricultural products.</i> <i>Ensuring sustainable management of natural resources.</i> <i>Executing cutting edge and relevant research and technology development.</i> <i>Developing, retaining and attracting skills and human capital.</i> <i>Providing a competent and professional extension support service.</i> <i>Enhancing market access for the entire agricultural sector.</i> <i>Contributing towards alleviation of poverty and hunger.</i> <i>Ensuring transparent and effective governance.</i>  Vote 11: Agriculture <i>Earmarked allocation: Aggregate compensation of employees upper limit</i>	R'000 28 016	R'000 ( 14 686)	R'000 6 480	R'000 2	R'000 22 089	R'000 13 687	R'000 444	R'000 ( 4 686)
	1 Administration  <i>To manage and formulate policy directives and priorities and, to ensure there is appropriate support service to all other programmes with regard to finance, personnel, information, communication and procurement.</i>  <i>Of which</i> <i>Transfers and subsidies</i> <i>Provinces and municipalities</i> <i>Municipalities: Licence fees payable to municipalities</i> <i>Departmental agencies and accounts</i> <i>Communication: Licences (radio and television)</i> <i>Gift and donations to Western Cape Tourism, Trade and Investment Promotion Agency (WESGRO)</i> <i>Public corporations and private enterprises</i> <i>Gift and donations for the Cape Town Maker Faire projects</i> <i>Non-profit institutions</i> <i>Gift and donations to the Wines of South Africa</i> <i>Households</i> <i>Bursaries (non-employees)</i>	5 766	( 1 611)	2 604	2	596	3 811	364	( 14 686)

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Sustainable Resource Management <i>To provide agricultural support services to farmers in order to ensure sustainable development and management of agricultural resources.</i>	24 039	( 1 512)	4 840		20 736	( 25)		
	<i>Of which</i>								7 500
	<i>Earmarked allocation: Food security and drought</i>								
	<i>Transfers and subsidies</i>								
	<i>    Public corporations and private enterprises</i>								
	<i>        Public corporation: Casidra SOC Ltd</i>						20 241		
	<i>        Gift and donations to the South African National Committee on Irrigation and Drainage (SANCID) Symposium.</i>						20		
	<i>    Households</i>								
	<i>        Social benefits to employees: Leave gratuity</i>						125		
	<i>        Act of grace: Prince Albert Agricultural Society</i>						350		
	3 Farmer Support and Development <i>To provide support to farmers through agricultural development programmes.</i>	( 6 004)	( 5 979)	( 98)			7		66
	<i>Of which</i>								
	<i>Transfers and subsidies</i>								
	<i>    Provinces and municipalities</i>								
	<i>        Municipalities: Licence fees payable to municipalities</i>						1		
	<i>    Departmental agencies and accounts</i>								
	<i>        Communication: Licences (radio and television)</i>						1		
	<i>    Households</i>								
	<i>        Social benefits to employees: Leave gratuity</i>						5		
	4 Veterinary Services <i>To provide veterinary services to clients in order to ensure healthy animals, safe animal products and welfare of people of South Africa.</i>	3 437	( 2 563)	( 1 103)		305	6 790		8
	<i>Of which</i>								
	<i>Transfers and subsidies</i>								
	<i>    Provinces and municipalities</i>								
	<i>        Municipalities: Licences fees payable to municipalities</i>						1		
	<i>    Departmental agencies and accounts</i>								
	<i>        Communication: Licences (radio and television)</i>						2		
	<i>    Households</i>								
	<i>        Social benefits to employees: Leave gratuity</i>						302		

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
	5 Research and Technology Development Services <i>To render expert and needs based research, development and technology transfer services impacting on development objectives.</i>  Of which Earmarked: Food security and drought Transfers and subsidies Provinces and municipalities Municipalities: Licence fees payable to municipalities Departmental agencies and accounts Communication: Licences (radio and television) Public corporations and private enterprises Private enterprise: Transnet Non-profit institutions Gift and donations to the Soilborne Plant Diseases Symposium Households Social benefits to employees: Leave gratuity	R'000 3 279	R'000 ( 512)	R'000 ( 190)	R'000 290	R'000 3 687	R'000 4	R'000 2 500	
	6 Agricultural Economics Services <i>To provide timely and relevant agricultural economic services to the sector in support of sustainable agricultural and agri-business development to increase economic growth.</i>  Of which Transfers and subsidies Households Social benefits to employees: Leave gratuity	( 698)	( 709)	( 4)	24	( 9)			
	7 Structured Agricultural Education and Training <i>To facilitate and provide structured agricultural education and training in line with the Agricultural Education and Training Strategy to all participants in the agricultural sector in order to establish a knowledgeable, prosperous and competitive sector.</i>  Of which Transfers and subsidies Provinces and municipalities Municipalities: Licence fees payable to municipalities Departmental agencies and accounts Communication: Licences (radio and television) SARS - Excise Duty Households Social benefits to employees: Leave gratuity	( 1 103)	( 1 100)	469	93	( 567)	2		

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
	<p>8 Rural Development  <i>To coordinate the development programmes by stakeholders in rural areas.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Households</i></p> <p><i>Social benefits to employees: Leave gratuity</i></p>	R'000 ( 700)	R'000 ( 700)	R'000 ( 38)	R'000 38	R'000 38	R'000	R'000	R'000

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
12	<b>Economic Development and Tourism</b> <i>Aim: To provide qualitative leadership to the Western Cape economy through the Department's understanding of the economy, its ability to identify economic opportunities and potential, and its contribution to government economic priorities.</i>  Vote 12: Economic Development and Tourism <i>Earmarked allocation: Aggregate compensation of employees upper limit</i> 1 Administration <i>To provide strong, innovative leadership, and to deliver clean, efficient, cost effective, transparent and responsive corporate services to the Department.</i> <i>Of which</i> <i>Transfers and subsidies</i> <i>Households</i> <i>Social benefits to employees: Leave gratuity</i> 2 Integrated Economic Development Services <i>To promote and support an enabling business environment for the creation of opportunities for growth and jobs.</i> <i>Of which</i> <i>Transfers and subsidies</i> <i>Departmental agencies and accounts</i> <i>Saldanha Bay IDZ Licensing Company (SBIDZ LiCo): The development of a procurement portal</i> <i>Public corporations and private enterprises</i> <i>Cape Agency for Sustainable Integrated Development in Rural Areas (Casidra SOC Ltd): For the implementation and administration of the Western Cape SMME Loan Fund</i> <i>Other private enterprises: The implementation of phase 2 of the Supplier Development Programme</i> <i>Other private enterprises: For the implementation of the Cape Capital Fund</i> <i>Other private enterprises: Donation to Lean Institute Africa in support of the Lean Summit Africa 2016</i> <i>Other private enterprises: Donation to SALGA in support of the SALGA Western Cape Provincial Conference 2016</i> <i>Households</i> <i>Gifts and donations</i>	R'000 86 497	R'000 ( 7 055)	R'000 ( 18 594)	R'000 109 460	R'000 2 553	R'000 133	R'000 81 892	
		2 395	( 1 770)	2 270	32	1 815	48		( 7 055)
		( 1 128)	( 920)	( 5 801)	5 473	106	14		
					400				
					3 000				
					2 100				
					168				
					100				
					50				
					( 345)				

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
	3 Trade and Sector Development <i>To stimulate economic growth through industry development, trade and investment promotion.</i>	R'000 ( 314)	R'000 ( 320)	R'000 ( 3 459)	R'000 3 417	R'000 3 417	R'000 26	R'000 22	R'000
	<i>Of which</i> Transfers and subsidies <i>Departmental agencies and accounts</i> <i>The Western Cape Tourism, Investment and Trade Promotion Agency (Wesgro): Tourism, trade and investment promotion for the Province</i>								
	4 Business Regulation and Governance <i>To ensure an equitable, socially responsible business environment in the Western Cape – through general interventions within the trading environment and through specific interventions mandated by the Constitution and national and provincial legislation and policies.</i>	( 400)		( 400)	( 42)				42
	5 Economic Planning <i>The provide support to the leadership of the Department, the Minister, the Head of Department and the departmental top management, in undertaking planning processes that provide a coherent vision and strategic outcomes around which policies and strategies are developed, enhanced or applied to attain their intended objectives.</i>	83 162		( 3 205)	( 21 371)		107 475	263	
	<i>Of which</i> <i>Earmarked allocation: Telecoms Broadband Strategy: Provincial broadband projects</i>								( 10 653)
	Transfers and subsidies <i>Departmental agencies and accounts</i> <i>Earmarked allocation: Saldanha Bay IDZ Licencing Company (SBIDZ LiCo): The land sale agreement between the Industrial Development Corporation (IDC) and the Saldanha Bay Industrial Development Zone Licencing Company (SBIDZ LiCo)</i>						100 000		100 000
	<i>Non-profit institutions</i> <i>Green Cape: To support and grow green economy in the Western Cape</i>						3 625		
	<i>Cape Craft and Design Institute (CCDI): Support for design initiatives</i>						3 500		
	<i>Broadband initiatives - stream 2</i> <i>Cape Digital Foundation</i>						( 400)		( 400)
	<i>Genesis IT Initiative</i>						750		

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
	<p>6 Tourism, Arts and Entertainment</p> <p><i>To facilitate the implementation of an integrated tourism strategy that will lead to sustained and increased growth and job creation in the tourism industry.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Departmental agencies and accounts</i></p> <p><i>The Western Cape Tourism, Investment and Trade Promotion Agency (Wesgro): Tourism promotion in the Province and for the development of a non-stop-route from Cape Town to the United States of America (USA)</i></p> <p><i>Households</i></p> <p><i>Social benefits to employees: Leave gratuity</i></p> <p>7 Skills Development and Innovation</p> <p><i>To facilitate the provisioning of human capital and innovation skills in order to deliver on the economic human resource development need of the Western Cape.</i></p> <p><i>Of which</i></p> <p>Transfers and subsidies</p> <p><i>Non-profit institutions</i></p> <p><i>Cape IT Initiative (CITI): To provide young people with training in the IT industry</i></p> <p><i>Western Cape Tooling Initiative (WCTI): To address the shortage of skilled toolmakers in the country and in particular the Western Cape</i></p> <p><i>Households</i></p> <p><i>Bursaries payable to non-employees</i></p>	R'000 3 222	R'000 ( 1 697)	R'000 4 872	R'000 43	R'000 4 800	R'000 72	R'000 300	R'000 3
		( 440)	( 440)	11 506	( 11 809)	591	1 000	( 13 400)	

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
13	<b>Cultural Affairs and Sport</b> <i>Aim: We encourage excellence and inclusiveness in sport and culture through the effective, efficient and sustainable use of our resources, and through creative partnerships. In moving to excellence and making the Western Cape the sports and cultural centre of South Africa, we will create the conditions for access and mass participation, talent identification and skills development.</i>	R'000 ( 5 712)	R'000 ( 8 532)	R'000 ( 2 864)	R'000	R'000 4 178	R'000 1 469	R'000 37	R'000 ( 17 766)
	Vote 13: Cultural Affairs and Sport <i>Earmarked allocation: Aggregate compensation of employees upper limit</i>								( 8 532)
1	Administration <i>To provide overall financial and strategic management and administrative support for the Department of Cultural Affairs and Sport.</i>	( 419)		( 890)	379			92	
2	Cultural Affairs <i>To provide arts and culture, museum, heritage and language-related services to the inhabitants of the Western Cape.</i> <i>Of which</i> Transfers and subsidies <i>Non-profit institutions: Financial assistance</i> <i>Households</i> <i>Social benefits to employees</i>	818		( 4 357)	1 910	3 225	35	5	
3	Library and Archives Services <i>To provide comprehensive library and archive services in the Western Cape.</i> <i>Of which</i> Transfers and subsidies <i>Households</i> <i>Social benefits to employees</i>	( 279)		( 1 099)	906	64	( 150)		
4	Sport and Recreation <i>To provide sport and recreation activities for the inhabitants of the Western Cape.</i> <i>Of which</i> Transfers and subsidies <i>National conditional grant: Mass Participation and Sport Development</i> <i>Households</i> <i>Social benefits to employees</i>	( 5 832)		( 2 186)	( 6 059)	889	1 492	32	( 9 234)

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
14	<b>Local Government</b>  Aim: To monitor, coordinate and support municipalities to be effective in fulfilling their developmental mandate, and facilitate service delivery and disaster resilience through engagement with government spheres and social partners.	R'000  20 848	R'000  ( 1 348)	R'000  ( 8 486)	R'000  	R'000  29 891	R'000  796	R'000  ( 5)	R'000  14 152
	Vote 14: Local Government  <i>Earmarked allocation: Aggregate compensation of employees upper limit</i>								( 1 348)
	1 Administration  To provide overall management in the Department in accordance with all applicable acts and policies.  <i>Of which</i>	( 3 303)	( 2 014)	( 1 375)		12	79	( 5)	
	Transfers and subsidies  <i>Departmental agencies and accounts</i>  <i>Communication: Licences (radio and television)</i>					2			
	<i>Households</i>  <i>Social benefits to employees</i>					10			
	2 Local Governance  To promote viable and sustainable developmental local governance, integrated and sustainable planning, and community participation in development processes.  <i>Of which</i>	19 777	2 500	4 436		12 582	259		
	Goods and services  <i>Earmarked allocation: Municipal Support Grant (strengthening of governance)</i>								4 034
	Transfers and subsidies  <i>Provinces and municipalities</i>  <i>Municipal Support</i>					2 016			
	<i>Earmarked allocation: Municipal Support Grant (strengthening of governance)</i>					1 466			1 466
	<i>Earmarked allocation: Municipal drought support</i>					9 000			10 000
	<i>Departmental agencies and accounts</i>  <i>South African Local Government Association (SALGA)</i>					30			
	<i>Households</i>  <i>Social benefits to employees</i>					70			

Vote	Description of votes and main divisions	Totals	Current payments			Transfers and subsidies to	Payments for capital assets	Payments for financial assets	Amounts specifically and exclusively appropriated
			Compensation of employees	Goods and services	Other				
	<p>3 Development and Planning  <i>To promote and facilitate effective disaster management practices, ensure well maintained municipal infrastructure, and promote integrated planning.</i></p> <p>Of which</p> <p>Transfers and subsidies</p> <p><i>Provinces and municipalities</i></p> <p><i>Municipal support (strengthening of governance)</i></p> <p><i>Departmental agencies and accounts</i></p> <p><i>National Sea Rescue Institute (NSRI)</i></p> <p><i>Communication: Licences (radio and television)</i></p> <p><i>Non-profit institutions</i></p> <p><i>Disaster Management Institute of South Africa (DMISA)</i></p> <p><i>Households</i></p> <p><i>Social benefits to employees</i></p> <p>4 Traditional Institutional Management  <i>To manage the institutions of traditional leadership in line with legislation.</i></p>	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
		4 374	( 1 834)	( 11 547)		17 297	458		
						16 630			
						585			
						( 2)			
						80			
						4			

*(Engelse teks deur die Premier geteken)  
(Bekragtig op 5 Desember 2016)*

# WET

**Tot bewilling van aangesuiwerde bedrae geld uit die Provinciale Inkomstefonds vir die behoeftes van die Provinsie Wes-Kaap ten opsigte van die boekjaar wat op 31 Maart 2017 eindig; en om voorsiening te maak vir aangeleenthede wat daarmee verband hou.**

**D**AAR WORD BEPAAL deur die Provinciale Parlement van die Wes-Kaap, soos volg:—

**Interpretasie**

**1.** In hierdie Wet, tensy dit uit die samehang anders blyk, het enige woord of uitdrukking waaraan 'n betekenis geheg is in die Wes-Kaapse Begrotingswet, 2016 (Wet 3 van 2016), die betekenis daaranaan geheg in daardie Wet. 5

**Bewilling van aangesuiwerde bedrae geld vir behoeftes van Provinsie**

**2.** (1) Aangesuiwerde bewilligings deur die Provinciale Parlement van geld uit die Provinciale Inkomstefonds vir die behoeftes van die Provinsie in die 2016/17-boekjaar vir begrotingsposte en hoofindelings binne 'n begrotingspos, en vir die spesifieke 10 gemelde doeleindes, word in die Bylae uiteengesit.

(2) Die besteding van bewilligings in subartikel (1) beoog, is onderhewig aan die Wet op Openbare Finansiële Bestuur en die "Financial Management of Parliament and Provincial Legislatures Act, 2009" (Wet 10 van 2009).

**Bedrae aangedui as spesifik en uitsluitlik bewillig**

15

**3.** Bedrae in die Bylae aangedui as spesifik en uitsluitlik bewillig en wat verwys na—

(a) nasionale voorwaardelike toekennings mag gebruik word slegs vir die doel bepaal in die "Division of Revenue Act" en ooreenkomstig die raamwerk gepubliseer ingevolge daardie Wet;

(b) geoormerkte toekennings mag gebruik word slegs vir die doel bepaal in die Bylae en ooreenkomstig die raamwerk gepubliseer ingevolge artikel 4 van die Wes-Kaapse Begrotingswet, 2016. 20

**Kort titel**

**4.** Hierdie Wet heet die Wes-Kaapse Aansuiweringsbegrotingswet, 2016.

**BYLAE**  
(As 'n las teen die Provinciale Inkomstefonds)

Begrotingspos	Beskrywing van begrotingspos en hoofdelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknekmers	Goedere en dienste	Ander				
1	Premier	R'000 23 740	R'000 ( 1 117)	R'000 7 058	R'000 3 417	R'000 14 382	R'000 1 508	R'000 3	R'000 ( 52 617)
2	Provinciale Parlement	( 1 500)	( 3 676)	665					
3	Provinciale Tesourie	( 6 191)	( 6 000)	( 747)		730	( 286)	112	( 11 500)
4	Gemeenskapsveiligheid	( 2 172)		( 2 524)		( 2 234)	2 485	101	
5	Onderwys	283 418	( 26 984)	151 714		93 623	65 065		117 232
6	Gesondheid	161 752	1 276	186 977		( 80 051)	53 550		66 170
7	Maatskaplike Ontwikkeling	2 426	1 157	( 165)		875	559		1 157
8	Menslike Nedersettings	20 173	6 737	3 776		8 460	1 200		6 737
9	Omgewingsake en Ontwikkelingsbeplanning	( 7 265)	( 589)	( 1 683)		( 6 849)	1 537	319	4 411
10	Vervoer en Openbare Werke	304 136	( 37 444)	206 941		165 530	( 33 704)	2 813	( 37 444)
11	Landbou	28 016	( 14 686)	6 480	2	22 089	13 687	444	( 4 686)
12	Ekonomiese Ontwikkeling en Toerisme	86 497	( 7 055)	( 18 594)		109 460	2 553	133	81 892
13	Kultuursake en Sport	( 5 712)	( 8 532)	( 2 864)		4 178	1 469	37	( 17 766)
14	Plaaslike Regering	20 848	( 1 348)	( 8 486)		29 891	796	( 5)	14 152
		<b>908 166</b>	<b>( 98 261)</b>	<b>528 548</b>	<b>2</b>	<b>349 119</b>	<b>124 801</b>	<b>3 957</b>	<b>167 738</b>

Begrotingspos	Beskrywing van begrotingspos en hoofdelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
1	<b>Departement van die Premier</b> <i>Doele: Om goede bestuur vas te lê en om geïntegreerde dienslewering in die Wes-Kaap in staat te stel deur middel van vennootskappe, vernuwing en uitnemende mense.</i>  Begrotingspos 1: Departement van die Premier <i>Geoormerkte toekenning: Totale vergoeding van werknemers boonste limiet.</i>  1 Uitvoerende Steun (Administrasie) <i>Om uitvoerende regeringsondersteuningsdienste te verleen.</i> <i>Waaranvan</i> <i>Geoormerkte toekenning: Eenheid vir die levering van ondersteuning</i> <i>Oordragte en subsidies</i> <i>Huishoudings</i> <i>Werknemersbystandvoordele:</i> <i>Verlofgratifikasie</i>  2 Provinciale Strategiese Bestuur <i>Om beleids- en strategiese ondersteuning sowel as strategiese bestuursinligting te voorsien en om strategiese projekte te koördineer deur middel van vennootskappe en strategiese verbintenisse.</i> <i>Waaranvan</i> <i>Oordragte en subsidies</i> <i>Huishoudings</i> <i>Werknemersbystandvoordele:</i> <i>Verlofgratifikasie</i>  3 Mensebestuur (Korporatiewe Dienssentrum) <i>Om 'n dwarsleggende mensebestuursdiens te verleen, bestaande uit organisatoriese ontwikkeling, opleiding en bemagtiging, en mensepraktyke.</i> <i>Waaranvan</i> <i>Oordragte en subsidies</i> <i>Huishoudings</i> <i>Werknemersbystandvoordele:</i> <i>Verlofgratifikasie</i>	R'000 23 740	R'000 ( 1 117)	R'000 7 058	R'000 3 417	R'000 14 382	R'000 R'000	R'000 ( 52 617)	R'000 ( 1 117)
		( 300)	930	( 1 500)	270				( 1 500)
		( 600)	( 65)	( 600)	65				
		( 7 787)	( 422)	( 7 787)	422				
					422				

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknelmers	Goedere en dienste	Ander				
	<p>4 Sentrum vir E-innovering (Korporatiewe Dienssentrum)</p> <p><i>Om deur middel van inligtingskommunikasietegnologie diensuitnemendheid vir die mense van die Wes-Kaap in staat te stel.</i></p> <p>Waarvan</p> <p>Geogramke toekenning: Breëbandprojek</p> <p>Oordragte en subsidies</p> <p>Organisasies sonder winsoogmerk</p> <p>Besigheidshoeekies by biblioteke: Vestiging en onderhoud van e-sentrums</p> <p>Gesondheidstigting</p> <p>Huishoudings</p> <p>Werknemersbystandvoordele: Verlofgratifikasie</p> <p>5 Korporatiewe Sekerheid (Korporatiewe Dienssentrum)</p> <p><i>Om ondernemingsrisikobestuurs-, interne-oudit-, provinsiale forensiese,regs- en korporatiewe kommunikasiedienste te verleen.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p>Huishoudings</p> <p>Werknemersbystandvoordele: Verlofgratifikasie</p>	R'000 33 627	R'000 ( 280)	R'000 16 945	R'000 2 580	R'000 1 100	R'000 1 200	R'000 280	R'000 ( 50 000)

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknelmers	Goedere en dienste	Ander				
2	<b>Provinciale Parlement</b>  Doele: Om gehalte-parlementêre en korporatiewe ondersteuning te verskaf om Lede in staat te stel om hul grondwetlike funksies te verwesenlik en openbare betrokkenheid in parlementêre bedrywigheid te faciliteer deur: Ondersteuning van gehalte aan die Huis en komitees te voorsien. Openbare toegang en deelname in die wetgewende en toesigprosesse te bevorder. Doeltreffende kommunikasie met alle belanghebbendes te verseker. Deursigtige en sinergistiese parlementêre prosesse en steelsels te verseker. In personeel met toepaslike vaardighede te belê. 'n Veilige omgewing te verskaf wat bevorderlik is om Lede en personeel te bemagtig. Goeie korporatiewe regeringstelsels en monitormeganismes te implementeer en na te kom. Hulpbronne doeltreffend, doelmatig en ekonomies te bestuur.	R'000 ( 1 500)	R'000 ( 3 676)	R'000 665	R'000	R'000 1 508	R'000 3	R'000	
	1 Administrasie  Om strategiese bestuur van die instelling en dielewering van gehalte korporatiewe steudienste aan die Provinciale Parlement te voorsien.	( 1 887)	( 3 216)	( 182)			1 508	3	
	2 Fasiliteite vir Lede en Politieke Partye  Om aan Lede en politieke partye bemagtigingsfasilitete en voordele te voorsien.  Waaran Oordragte en subsidies  Buitelandse regerings en internasionale organisasies  Ledegeld: Parlementêre Vereniging van die Statebond  Organisasies sonder winsoogmerk  Politieke partye: Sekretariële en kiesafdelingstoelaes  Huishoudings  Werknelmersbystandsvoordele: Afreevoordele vir lede				132	63	( 195)		
	3 Parlementêre Dienste  Om doeltreffende procedurele en verwante ondersteuning aan die Huis en komitees te verskaf en om openbare deelname te faciliteer.	387	( 460)	847					

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
3	<b>Provinsiale Tesourie</b> <i>Doeleind: Om staatsbestuur te verbeter deur: Versterking van rekenpligtigheid en oorsig; Skepping van openbare waardes; Geleenthede te skep vir die levering van kwaliteitsdienste deur vennootskappe; en Kapasiteit te bou in openbare sektor finansies.</i>  Begrotingspos 3: Provinsiale Tesourie <i>Geoormerkte toekenning: Totale vergoeding van werknemers boonste limiet</i>	R'000 ( 6 191)	R'000 ( 6 000)	R'000 ( 747)	R'000 730	R'000 ( 286)	R'000 112	R'000 ( 11 500)	
	1 Administrasie <i>Om strategiese rigtinggewing en gehalte finansiële en ander steudienste aan die Minister en Hoof van die Departement te voorsien.</i>  Waarvan Oordragte en subsidies <i>Departementele agentskappe en rekeninge</i> <i>Kommunikasie: Lisensies (radio en televisie)</i> <i>Huishoudings</i> <i>Beurse betaalbaar aan niewernemers</i>	6 871	4 510	( 366)	2 801	( 186)	112		( 6 000)
	2 Volhoubare Hulpbronbestuur <i>Om die doeltreffende en doelmatige bestuur van provinsiale en munisipale finansiële hulpbronne te verseker.</i>  Waarvan <i>Geoormerkte toekennings: Munisipale bystand (versterking van staatbestuur)</i> Oordragte en subsidies <i>Provinsies en munisipaliteit</i> <i>Munisipaliteit: Om finansiële bystand aan munisipaliteit te verskaf om algehele finansiële staatsbestuur in munisipaliteit te verbeter, insluitende die optimalisering en bestuur van inkomste, die verbetering van die geloofwaardigheid en verantwoordbaarheid van munisipale begrotings, die verbetering van munisipale audit-uitkomste en die aansprek van institusionele uitdagings.</i>	( 8 047)	( 8 382)	2 448	( 2 113)				( 5 500)
	<i>Huishoudings</i> <i>Beurse betaalbaar aan niewernemers</i>				500				
						( 2 613)			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werkneemers	Goedere en dienste	Ander				
	3 Batebestuur <i>Om beleidsrigtinggewing te verleen, en om die bestuur van provinsiale finansiële stelsels, roerende bates en voorsieningskanaalbestuur binne die provinsiale en munisipale sfeer te faciliteer en toe te pas.</i>  Waarvan Oordragte en subsidies <i>Huishoudings</i> <i>Werknemersbystandsvoordele:</i> <i>Verlofgratifikasie</i>	R'000 ( 3 097)	R'000 ( 724)	R'000 ( 2 415)	R'000 42	R'000 42	R'000	R'000	R'000
	4 Finansiële Staatsbestuur <i>Om rekenpligtigheid en finansiële staatsbestuur binne departemente, entiteite en munisipaliteit te bevorder.</i>	( 1 918)	( 1 404)	( 414)		( 100)			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknelmers	Goedere en dienste	Ander				
4	<b>Gemeenskapsveiligheid</b> <i>Doeleind: Om die veiligheid van alle mense in die provinsie te verhoog deur professionele polisiëring te bevorder deur effektiewe oorsig, deur veiligheid te verseker by alle openbare geboue en ruimtes, om veiligheidsvennootskappe en -programme te faciliteer en om groter veiligheid en sekuriteit organisatoriese weerbaarheid te bou.</i>  Begrotingspos 4: Gemeenskapsveiligheid <i>Geoormerkte toekenning: Totale vergoeding van werknelmers boonste limiet</i>	R'000 ( 2 172)	R'000 R'000 ( 2 524)	R'000 R'000 ( 2 234)	R'000 R'000 2 485	R'000 R'000 101	R'000	R'000	R'000
	1 Administrasie <i>Om steun aan die Departement en verwante entiteite te bied. Die doel van die Program is om doeltreffende steun aan die ministeriële kantore, departementshoof en ander verwante entiteite te bied wat betref die funksies van strategiese leierskap en die versekering van effektiewe regering.</i>  Waarvan Oordragte en subsidies <i>Provinsies en munisipaliteit</i> <i>Munisipaliteit: Voertuiglisensies betaalbaar aan munisipaliteit</i>	( 1 855)	( 544)	( 1 438)	( 5)	63	69		
	2 Burgerlike Toesig <i>Om toesig te hou oor gedrag, effektiwiteit en doeltreffendheid van wetstoepassingsagentskappe in die Provincie.</i>  Waarvan Oordragte en subsidies <i>Provinsies en munisipaliteit</i> <i>Naskoolse Spelwisselaar - Skoolhulpbeampte - Opleiding en toerusting</i> <i>Departementele agentskappe</i> <i>Uitgebreide openbarewerk-program - werkloosheidsversekeringsfonds</i> <i>Wes-Kaapse Drankowerheid: Ondersteuning aan Drankraad om die drankindustrie te reguleer ten opsigte van die Alkoholverwante Skade Spelwisselaar</i>  Organisasies sonder winsoogmerk <i>Naskoolse Spelwisselaar</i> <i>Huishoudings</i> <i>Uitgebreide Vennootskapsprogram - Gemeenskapspolisieforums</i>	1 176	759	1 267	( 1 223)	343	30		

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werkneemers	Goedere en dienste	Ander				
	<p>3 Provinciale Polisiërfunksies  <i>Om te help met die implementering van die grondwetlike mandaat wat aan die provinsies gegee is, ingevolge hul rol in die bevordering van goeie verhoudinge tussen gemeenskappe en die polisie deur sy gemeenskapsinklusiewe benadering en om te verseker dat alle diensleweringsklagtes oor polisiëring in die provinsie onafhanklik en effektiief aangespreek word.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p><i>Huishoudings</i></p> <p><i>Projek Chrysalis-fonds: Wes-Kaap</i></p> <p>4 Sekuriteitsrisikobestuur  <i>Om die 'regering as 'n geheel' benadering in werking te stel tot die bou van meer veerkrachtige instellings en om gemeenskappe te bemagtig om groter veiligheid te bevorder.</i></p> <p>Waarvan</p> <p>Departementele agentskappe en rekeninge</p> <p>Kommunikasie: Licensies (radio en televisie)</p> <p>Organisasies sonder winsoogmerk</p> <p>Veiligheidsprogram</p> <p><i>Huishoudings</i></p> <p><i>Verlofgratifikasie</i></p>	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
	( 3 184)	( 3 184)	491	( 2 379)		( 1 700)	404		
		1 691	( 706)	26		694	1 675	2	
						( 2)			
						500			
						196			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknelmers	Goedere en dienste	Ander				
5	<b>Onderwys</b> <i>Doele: Om onderwys van gehalte aan alle leerders in die provinsie te verskaf deur:</i>  Oorhoofse beplanning vir, en bestuur van, die onderwysstelsel.  Onderwys in gewone openbare skole. Steun aan onafhanklike skole. Onderwys in openbare spesiale skole. Vroeëkinderontwikkeling (VKO) in Graad R. Opleidingsgeleenthede vir onderwysers. 'n Geteikende voedselprogram en ander maatreëls vir armoedeverligting en veiligheid. Steun aan onderwysers deur die voorsiening van basiese diensvooraardes, 'n aansporings- en werknelmerswelstandsprogram.  Begrotingspos 5: Onderwys Geoormerkte toekenning: Totale vergoeding van werknelmers boonste limiet	R'000  283 418	R'000  ( 26 984)	R'000  151 714	R'000  93 623	R'000  65 065	R'000  R'000  ( 26 984)	R'000  117 232	R'000
1	Administrasie  Om oorhoofse bestuur van die onderwysstelsel ooreenkomsdig die Wet op Nasionale Onderwysbeleid, 1996 (Wet 27 van 1996), die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999), en ander beleid te voorsien.  Waaran Geoormerkte toekenning: Naskoolse Spelwisselaar Oordragte en subsidies Departementele agentskappe en rekeninge Kommunikasie: Licensies (radio en televisie) Organisasies sonder winsoogmerk Fondse voorsien aan gewone openbare skole vir projekte ten opsigte van Veilige Skole en iSAMS-implementering	89 943	( 5 090)	111 050	( 15 168)	( 849)			360
					1				
					( 15 169)				

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
	<p>2 Gewone Openbare Skoolonderrig  <i>Om gewone openbare onderrig vanaf Graad 1 tot 12 ooreenkomsdig die Suid-Afrikaanse Skolewet, 1996 (Wet 84 van 1996), en Onderwys Witskrif 6 op Spesiale Onderwys: Die vestiging van 'n Inklusiewe Onderwys en Opleidingstelsel (Julie 2001) (Witskrif 6).</i>  <i>E-onderwys word ook ingesluit.</i></p> <p><i>Waarvan</i></p> <p><i>Nasionale voorwaardelike toekenning:</i></p> <p><i>Nasionale Skoolvoedingsprogram</i></p> <p><i>Geoormerkte toekenning:</i></p> <p><i>Voedingskema vir MGO-sentrums</i></p> <p><i>Naskoolspelwisselaar</i></p> <p><i>Oordragte en subsidies</i></p> <p><i>Organisasies sonder winsoogmerk</i></p> <p><i>Nasionale voorwaardelike toekenning:</i></p> <p><i>Nasionale Skoolvoedingsprogram</i></p> <p><i>Nasionale voorwaardelike toekenning:</i></p> <p><i>Wiskunde, Wetenskap en Tegnologie</i></p> <p><i>Nasionale voorwaardelike toekenning:</i></p> <p><i>Maatskaplike Sektor: Uitgebreide Openbarewerkprogram (UOWP)</i></p> <p><i>Aansporingstoekennings vir Provincies</i></p> <p><i>Artikel 21-norme en -standarde</i></p> <p><i>Artikel 21-skoolgelde</i></p> <p><i>Nie-artikel 21-skoolgelde</i></p> <p><i>Vergoeding vir skoolgeldvrystellings</i></p> <p><i>Toerusting vir mobiele kombuis.</i></p> <p><i>Stipendium vir vrywilliger of voedselhanteerders. Vrugte- en groente-loodsprogram</i></p> <p><i>Opvoederontwikkelings</i></p> <p><i>Afgewentelde leerdervervoerskemas</i></p> <p><i>Saanwerkskole</i></p> <p><i>Huishoudings</i></p> <p><i>Nasionale voorwaardelike toekenning:</i></p> <p><i>Nasionale Skoolvoedingsprogram</i></p>	R'000 142 210	R'000 58 009	R'000 13 420	R'000 70 661	R'000 120	R'000	R'000	R'000

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknekmers	Goedere en dienste	Ander				
	3 Subsidies aan Onafhanklike Skole <i>Om onafhanklike skole ooreenkomsdig die Suid-Afrikaanse Skolewet, 1996 (Wet 84 van 1996), te ondersteun</i>	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Openbare Spesiale Skoolonderwys <i>Om verpligte openbare onderrig aan spesiale skole te voorsien ooreenkomsdig die Suid-Afrikaanse Skolewet, 1996, en Witskrif 6. E-onderwys en inklusiewe onderrig word ook ingesluit.</i>			( 3 475)		3 475			
	Waarvan Oordragte en subsidies Organisasies sonder winsoogmerk Beheerliggame van spesiale openbare skole					3 475			
	5 Vroeëkinderontwikkeling <i>Om Vroeëkinderontwikkeling (VKO) aan die Graad R vlak te voorsien in ooreenstemming met Onderwys Witskrif 5: Vroeëkinderontwikkeling: Die aansprek van behoeftes in Vroeëkinderontwikkeling in Suid-Afrika (Mei 2001). E-onderwys word ook ingesluit.</i>	( 98 433)	( 95 527)	( 10 570)		7 664			
	Waarvan Oordragte en subsidies Organisasies sonder winsoogmerk Beheerliggame van openbare skole en VKO-sentrums en beurse aan student					7 664			
	6 Infrastruktuurontwikkeling <i>Om infrastruktuurfasiliteite vir skole en nie-skole te voorsien en onderhou.</i>	127 239	5 090	47 949		8 174	66 026		
	Waarvan Nasionale voorwaardelike toekennings: Toekenning vir onderwysinfrastruktuur Geoormerkte toekenning: Onderrig-aansporing (MGO skoolsale en sportgronde)							142 492	
	Oordragte en subsidies Organisasies sonder winsoogmerk Beheerliggaamprojekte - Skoolsaalprogram					8 174			10 449

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
	<p>7 Eksamens- en Ondewysverwante Dienste  <i>Om onderwysinrigtings as 'n geheel van eksamen en onderrigverwante steun te voorsien.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p><i>Organisasies sonder winsoogmerk</i></p> <p><i>Nasionale voorwaardelike toekekening: MIV en Vigs (Lewensvaardigheidsopleiding)</i></p> <p><i>Fondse vir jeugontwikkeling verskaf by Tegniese Beroepsonderwys-en Opleiding- (TBOO) kolleges en Gemeenskapleersentrum (GLS'e) en eksamensentrum</i></p> <p><i>Huishoudings</i></p> <p><i>Ander bystandvoordele: Voorafbepaalde beurse vir nie-werknemers</i></p>	R'000 22 459	R'000 10 534	R'000 ( 6 660)	R'000 18 817	R'000 512	R'000 19 055	R'000 ( 232)	R'000

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknelmers	Goedere en dienste	Ander				
6	<b>Gesondheid</b> <i>Doele: Ons onderneem om gelyke toegang tot gesondheidsdienste van gehalte in vennootskap met die toepaslike rolspelers binne 'n gebalanseerde en goedbestuurde gesondheidstelsel aan die mense van die Wes-Kaap en verder te lewer.</i>  Begrotingspos 6: Gesondheid <i>Geoormerkte toekenning: Totale vergoeding van werknelmers boonste limiet</i>  1 Administrasie <i>Om die strategiese bestuur en algehele administrasie van die Departement van Gesondheid te behartig.</i>  Waaran <i>Nasionale voorwaardelike toekenning: Nasionale Gesondheidsverzekering.</i> Oordragte en subsidies <i>Departementele agentskappe en rekeninge Kommunikasie: Licensies (radio en televisie)</i> Huishoudings <i>Ander oordragte na huishoudings: Eise teen die staat</i>	R'000 161 752	R'000 1 276	R'000 186 977	R'000	R'000 ( 80 051)	R'000 53 550	R'000	R'000 66 170
						279	( 4 780)		1 276
						439			250
						( 160)			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknelers	Goedere en dienste	Ander				
	<p>2 Distriksgesondheidsdienste  <i>Om fasilitaatsgebaseerde distriksgesondheidsdienste (by klinieke, gemeenskapsgesondheidssentrums en distrikshospitale) en gemeenskapsgebaseerde distriksgesondheidsdienste (GGD) aan die inwoners van die Wes-Kaap te lewer.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p><i>Provincies en munisipaliteite</i></p> <p><i>Stad Kaapstad: Primêre gesondheidsorgdienste</i></p> <p><i>Departementele agentskappe en rekening</i></p> <p><i>Kommunikasie: Licensies (radio en televisie)</i></p> <p><i>Organisasies sonder winsoogmerk</i></p> <p><i>Gemeenskapsgesondheidsklinieke: Entstowwe en tuberkulose-behandeling</i></p> <p><i>Life Esidimeni: Intermediêre sorgfasiliteit - volwassenes</i></p> <p><i>Gemeenskapsgebaseerde dienste, ensovoorts</i></p> <p><i>MIV en vigs: Antiretrovirale behandeling</i></p> <p><i>Gesondheidsprogramme: Alkoholverwante Skade Spelwisselaar – om alkoholverwante skade te verminder en om psigososiale ondersteuning in die Wes-Kaap te verskaf</i></p> <p><i>Globale Fonds: Verskaf MIV en vigs en tuberkulose-behandeling</i></p> <p><i>Huishoudings</i></p> <p><i>Werknemerbystandsvoordele</i></p>	R'000 92 921	R'000 5 648	R'000 105 514	R'000	R'000 ( 25 456)	R'000 7 215	R'000	R'000

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknelers	Goedere en dienste	Ander				
	3 Mediese Nooddienste <i>Om mediese nooddienste voor hospitalisasie te lewer, insluitende oorplasings tussen hospitale en beplande pasiëntvervoer; sowel as kliniese bestuur en koördinasie van noodmedisyne binne die provinsiale Gesondheidsdepartement.</i>	R'000 ( 14)	R'000	R'000 18 828	R'000	R'000 ( 54 378)	R'000 35 536	R'000	R'000
	Waarvan					( 14)			
	Oordragte en subsidies								
	Departementele agentskappe en rekening								
	Kommunikasie: Licensies (radio en televisie)								
	Organisasies sonder winsoogmerk								
	SA Rooi Kruis-lugambulans: Vervoer van dodelike siek en beseerde pasiënte					( 54 364)			
	4 Provinciale Hospitaaldienste <i>Om 'n hospitaaldiens te lewer wat toeganklik, geskik en doeltreffend is en algemene spesialisdienste verskaf, insluitend 'n gespesialiseerde rehabilitasiediens, tandheelkundediens en psigiatriseuse diens asook om 'n platform vir die opleiding van professionele gesondheidswerkers te skep en navorsing uit te voer.</i>	887		614		( 76)	349		
	Waarvan								
	Oordragte en subsidies								
	Departementele agentskappe en rekening								
	Kommunikasie: Licensies (radio en televisie)					( 76)			
	5 Sentrale Gesondheidsdienste <i>Om tersiäre en kwaternière gesondheidsdienste te voorsien en 'n platform vir die opleiding van gesondheidswerkers en navorsing daar te stel.</i>	4 739				( 46)	4 785		
	Waarvan								
	Nasionale voorwaardelike toekenning: Nasionale Gesondheidsversekerig.								4 750
	Oordragte en subsidies								
	Departementele agentskappe en rekening								
	Kommunikasie: Licensies (radio en televisie)					( 46)			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknelers	Goedere en dienste	Ander				
	6 Gesondheidswetenskappe en Opleiding <i>Om opleiding en ontwikkelingsgeleenthede aan werklike en potensiële werknelers van die Departement van Gesondheid te skep.</i> Waarvan Nasionale voorwaardelike toekenning: Maatskaplike sektor: Uitgebreide Openbarewerkeprogram se aansporingstoelaag vir provinsies Oordragte en subsidies Departementele agentskappe en rekeninge Kommunikasie: Licensies (radio en televisie) Organisasies sonder winsoogmerk Uitgebreide Openbarewerkeprogram	R'000 8 351	R'000 3 732	R'000 ( 1 000)	R'000 4 619	R'000 ( 3 732)	R'000 1 000	R'000	R'000
	7 Gesondheidsorg-steudienste <i>Om steudienste te lewer wat die Departement in staat stel om sy doelwitte te bereik.</i>	310		106 ( 1 200)				1 404	
	8 Gesondheidsfasiliteitebestuur <i>Om nuwe gesondheidsfasiliteite te verskaf en bestaande fasiliteite op te knap, op te gradeer en instand te hou, insluitende gesondheidstegnologie.</i> Waarvan Nasionale voorwaardelike toekenning: Gesondheidsfasiliteit-herlewinstoelaag Oordragte en subsidies Hoëronderwysinstellings Universiteit van Kaapstad: Groote Schuur-hospitaal: Rehabilitasie van die Department Neurowetenskap Huishoudings Werknemerbystandsvoordele	61 293	( 8 210)	66 455	( 4 993)	( 5 000)	8 041 7		59 894

Begrotingspos	Beskrywing van begrotingspos en hoofdelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknekmers	Goedere en dienste	Ander				
7	<b>Maatskaplike Ontwikkeling</b> <i>Doe: Om die voorsiening van 'n omvattende netwerk van maatskaplike ontwikkelingsdiente te verseker wat die armes, kwesbarea en diegene met spesiale behoeftes geleenthede gee en hulle bermagtig.</i>	R'000 2 426	R'000 1 157	R'000 ( 165)	R'000 875	R'000 559	R'000 R'000	R'000 1 157	R'000 1 157
	Begrotingspos 7: Maatskaplike Ontwikkeling <i>Geoormerkte toekenning: Totale vergoeding van werknekmers boonste limiet</i>								
	1 Administrasie <i>Die program omvat die strategiese bestuur en steudienste op alle vlakke van die Departement, d.i. provinsiale-, streeks-, distriks-, en fasilititeit- of inrigtingvlak.</i>	1 379	4 387	( 2 245)	191	( 954)			
	Waarvan Oordragte en subsidies <i>Huishoudings</i> <i>Werknekmersbystandsvoordele</i>				191				
	2 Maatskaplike Welsynsdienste <i>Voorsien geïntegreerde ontwikkelingsmaatskaplike welsynsdienste aan die armes en kwesbarea in samewerking met belanghebbendes en burgerlike gemeenskapsorganisasies.</i>	( 6 612)	( 10 553)	959	1 922	1 060			
	Waarvan Oordragte en subsidies <i>Organisasies sonder winsoogmerk</i> <i>Dienste aan persone met gestremdheid</i> <i>Huishoudings</i> <i>Werknekmersbystandsvoordele</i>				1 367				
	3 Kinders en Families <i>Om omvattende kinder-, familiesorg- en ondersteuningsdienste aan gemeenskappe in vennootskap met belanghebbendes en organisasies in die burgerlike samelewning te verskaf.</i>	1 434	2 920	36	( 1 512)	( 10)			
	Waarvan Oordragte en subsidies <i>Organisasies sonder winsoogmerk</i> <i>Voorskoolse ontwikkeling en gedeeltelike sorgfasiliteite</i> <i>Kinder- en jeugversorgingsentrum</i> <i>Huishoudings</i> <i>Werknekmersbystandsvoordele</i>				( 1 245)				
					( 400)				
					133				

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknelmers	Goedere en dienste	Ander				
	4 Herstellende Dienste <i>Om geïntegreerde ontwikkelende maatskaplike misdaadvorkomingsdienste en teen-dwelmmisbruikdienste aan die mees kwesbares in die gemeenskap te voorsien in samewerking met belanghebbendes en burgerlike organisasies.</i>  Waarvan Oordragte en subsidies Organisasies sonder winsoogmerk Dwelmmisbruik, voorkoming en rehabilitasie Misdaadvorkoming en ondersteuning Huishoudings Werknemersbystandsvoordele	R'000 4 823	R'000 3 529	R'000 2 045	R'000 ( 1 235)	R'000 ( 367)	R'000 484	R'000	R'000
	5 Ontwikkeling en Navorsing <i>Om volhoubare ontwikkelingsprogramme te voorsien wat bemagtiging van gemeenskappe fasiliteer, gebaseer op empiriese navorsing en demografiese inligting.</i>  Waarvan Oordragte en subsidies Organisasies sonder winsoogmerk Ontwikkeling van die jeug Huishoudings Werknemersbystandsvoordele	1 402	874	( 960)	1 509	1 500	( 21)	9	

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknelmers	Goedere en dienste	Ander				
8	<b>Menslike Nedersettings</b>  Doeleind: Om nedersettings te vestig wat goeie basiese en sosio-ekonomiese dienste bied.  Om 'n reeks verhurings- en eiennaarskapsopsies aan te bied in reaksie op die verskillende behoeftes en die inkomste van huishoudings.  Om nedersettings deurlopend te verbeter deur 'n gesamentlike poging van landsburgers en die staat, ondersteun deur bydraes van die privaat sektor.  Die Departement is verbind tot die versneling van dienslewering, terwyl die Department ook sosiale samehorigheid bevorder deur die ontwikkeling van geïntegreerde en volhoubare menslike nedersettings in 'n oop samelewing.  Begrotingspos 8: Menslike Nedersettings Geoormerkte toekenning: Totale vergoeding van werknelmers boonste limiet	R'000  20 173	R'000  6 737	R'000  3 776	R'000  8 460	R'000  1 200	R'000  1 200	R'000  6 737	R'000  6 737
	1 Administrasie  Om algehele bestuur aan die Departement te lewer in ooreenstemming met alle toepaslike wette en beleid.  Waarvan Oordragte en subsidies <i>Huishoudings</i> Departementele agentskappe en rekeninge Werknemersbystandvoordele  2 Behuisingsbehoefte, Navorsing en Beplanning  Om beplanning oor behuisingslewering te faciliteer en te onderneem. Waarvan: Oordragte en subsidies <i>Huishoudings</i> Werknemersbystandvoordele	( 6 224)	( 6 264)	( 1 180)	20	1 200			
		( 603)	( 603)	( 22)	22				
					22				

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
	<p>3 Behuisingsontwikkeling  <i>Om toelaes en behuisingsgeleenthede, waaronder toegang tot basiese dienste, aan begunstigdes te voorsien, ooreenkomsdig die Nasionale Behuisingskode, 2009</i></p> <p>Waarvan            Oordragte en subsidies  <i>Provinsies en munisipaliteite</i>  <i>Ontwikkeling van menslike nedersettings</i>  <i>Munisipale belasting en tariewe</i>  <i>Departementele agentskappe en rekeninge</i>  <i>Social Housing Regulatory Authority (SHRA)</i>  <i>Hoër onderwysinstellings</i>  <i>Universiteit van Kaapstad (UK)</i>  <i>Openbare korporasies en private ondernemings</i>  <i>Huishoudings</i>  <i>Ontwikkeling van menslike nedersettings</i>  <i>Werknemersbystandvoordele:</i>  <i>Verlofgratifikasies</i></p> <p>4 Behuisingsbatesbestuur: Eiendomsbestuur  <i>Om strategies, effektiewe en doeltreffende bestuur, afwenteling en oordrag van behuisingsbates te voorsien.</i></p> <p>Waarvan            Oordragte en subsidies  <i>Provinsies en munisipaliteite</i>  <i>Munisipale belasting en tariewe</i></p>	R'000 22 099	R'000 11 720	R'000 3 817	R'000 6 562	R'000 17 631 3 778 ( 1 500) 750 200 ( 14 667) 370	R'000 1 856	R'000 1 856	R'000
		4 901	1 884	1 161					

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknekmers	Goedere en dienste	Ander				
9	<b>Omgewingsake en Ontwikkelingsbeplanning</b> <i>Doel: Ter bevordering van 'n sterk volhoubare, gehalte en omvattende lewensomgewing ter ondersteuning van menslike welstand.</i>  Begrotingspos 9: Omgewingsake en Ontwikkelingsbeplanning  <i>Geoormerkte toekenning: Totale vergoeding van werknekmers boonste limiet</i>  1 Administrasie <i>Om die algehele bestuur van die Departement te behartig en 'n sentrale steundiens te lever.</i> <i>Waarvan</i> Oordragte en subsidies <i>Huishoudings</i> <i>Werknekmersbystandvoordele:</i> <i>Verlofgratifikasie</i>  2 Omgewingsbeleid, Beplanning en Koördinering <i>Om die integrasie van omgewingsdoelwitte by nasionale, provinsiale en plaaslike regeringsbeplanning te verseker, insluitende provinsiale groei en ontwikkelingstrategieë, plaaslike ekonomiese ontwikkelingsplanne en geïntegreerde ontwikkeling. Die program sluit oorkoepelende funksies in soos navorsing, departementele strategie, inligtingsbestuur en klimaatsveranderingsbestuur.</i> <i>Waarvan</i> Oordragte en subsidies <i>Huishoudings</i> <i>Werknekmersbystandvoordele:</i> <i>Verlofgratifikasie</i>	R'000  ( 7 265)	R'000  ( 589)	R'000  ( 1 683)	R'000  ( 6 849)	R'000  1 537	R'000  319	R'000  4 411	( 589)
		1 624	1 099	187	46	292			
		( 326)	( 569)	116	12	( 29)	144		
					12				

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
	<p>3 Nakoming en Toepassing  <i>Om te verseker dat omgewingsnakomingsmoniteringstelsels daargestel en geïmplementeer word om wetgewing en omgewingsmagtigings toe te pas, nakomingsmonitering en toepassingskapasiteit te bou deur die instelling en opleiding van omgewingsbestursinspektorate, om te reageer op klages en kennisgewings van omgewingsoortredings en om op te tree om hierdie klages te monitor en waar nodig die nakoming van omgewingsvereistes af te dwing.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p><i>Huishoudings</i></p> <p><i>Werknemersbystandvoordele:</i></p> <p><i>Verlofgratifikasie</i></p> <p>4 Omgewingsgehaltebestuur  <i>Om wette, beleid, norme, standaarde en riglyne te ontwikkel vir omgewingsimpakbestuur, luggehaltebestuur en om die bestuur van afval en besoedeling op provinsiale en plaaslike regeringsfere te ontwikkel.</i></p> <p>Waarvan</p> <p><i>Geoormerkte toekenning: Water vir volhoubare groei en ontwikkeling</i></p> <p>Oordragte en subsidies</p> <p><i>Provinsies en munisipaliteite</i></p> <p><i>Munisipaliteite</i></p> <p><i>Water vir volhoubare groei en ontwikkeling</i></p> <p><i>Openbare korporasies en private besighede</i></p> <p><i>Openbare korporasies: Casidra MSB Bpk</i></p> <p><i>Huishoudings</i></p> <p><i>Werknemersbystandvoordele:</i></p> <p><i>Verlofgratifikasie</i></p>	R'000 92	R'000 ( 243)	R'000 388	R'000 15	R'000 ( 89)	R'000 21	R'000 97	R'000 5 000
		3 858	( 950)	( 695)	4 063	1 343			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
	5 Biodiversiteitsbestuur <i>Om die billike verdeling en volhoubare gebruik van natuurlike hulpbronne te bevorder, om by te dra tot ekonomiese ontwikkeling deur bestuur van biodiversiteit tesame met die komponente, prosesse, habitatte, en funksies daarvan.</i>  Waarvan Oordragte en subsidies Departementele agentskappe en rekeninge Wes-Kaapse Natuurbewaringsraad Huishoudings Werknemersbystandvoordele: Verlofgratifikasie	R'000 ( 12 214)	R'000 378	R'000 ( 649)	R'000 R'000 ( 11 991)	R'000 ( 12 000) 9	R'000 ( 9)	R'000 57	R'000
	6 Omgewingsbemagtigingsdienste <i>Om programme vir interaksie met belanghebbendes te implementeer en te versterk en om gemeenskappe te bemagtig om in samewerking met die regering, omgewing- en sosiale ekonomiese programme te implementeer.</i>	82		82					
	7 Ontwikkelingsbeplanning <i>Om nasionale en provinsiale ruimtelike beplanning en grondbestuurswetgewing, beleide, norme en standarde op provinsiale regeringsvlak te implementeer en die munisipale sfeer van die regering te ondersteun en by te staan in die implementering daarvan. Die program maak ook voorsiening vir 'n streeksbeplannings- en bestuursdiens en 'n ontwikkelingsfasiliteringsdiens om provinsiale en munisipale koördinering en logika te verseker ingevolge ontwikkelingsbeplanning deur die interregerings- en intersektorale koördinering van planne, programme en projekte en die voorsiening van projekspesifieke fasiliteringsdienste en die voorsiening van 'n ontwikkelingsbeplanningsintelligensiebestuursdiens.</i>  Waarvan Oordragte en subsidies Provincies en munisipaliteite Streeks- sosio-ekonomiese projekvoorkoming van geweld deur stedelike upgrading - munisipaliteite Organisasies sonder winsoogmerk Streeks- sosio-ekonomiese projekvoorkoming van geweld deur stedelike upgrading - Niewinsegwende maatskappy (NWM) Huishoudings Werknemersbystandvoordele: Verlofgratifikasie	( 381)	( 304)	( 1 112)		1 006	29		
						3 000			
						( 2 000)			
						6			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
10	<b>Vervoer en Openbare Werke</b> <i>Doeleind: Om infrastruktuur en dienste te lewer om sosio-ekonomiese uitkomste en veilige, bemagtigde en saamgebonde gemeenskappe te bevorder.</i>  Begrotingspos 10: Vervoer en Openbare Werke <i>Geoormerkte toekenning: Totale vergoeding van werknemers boonste limiet</i>	R'000 304 136	R'000 ( 37 444)	R'000 206 941	R'000 165 530	R'000 ( 33 704)	R'000 2 813	R'000 ( 37 444)	
	1 Administrasie <i>Om algehele bestuursondersteuning aan die Departement te verleen.</i>  Waarvan Oordragte en subsidies <i>Huishoudings</i> <i>Werknemersbystandsvoordele: Verlofgratifikasie</i>	( 7 858)	( 9 858)	( 904)	61	406	2 437		
	2 Openbarewerke-infrastrukturur <i>Om gebalanceerde provinsiale regeringsgebou-infrastrukturur te voorsien wat integrasie, toeganklikheid, volhoubaarheid, billikheid, omgewingsensensitiwiteit, ekonomiese groei en maatskaplike bemagtiging bevorder.</i>  Waarvan Oordragte en subsidies <i>Provinsies en munisipaliteite</i> <i>Munisipale bankrekening: Munisipale belasting en ander tariewe</i> <i>Departementele agentskappe en rekeninge</i> <i>Kommunikasie: Licensies (radio en televisie)</i> <i>Openbare korporasies en private ondernemings</i> <i>Uniting Reform Church</i> <i>Huishoudings</i> <i>Werknemersbystandsvoordele: Verlofgratifikasie</i>	60 031	( 17 440)	83 512	88 623	( 94 764)	100		

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werkneemers	Goedere en dienste	Ander				
	<p>3 Paaie-infrastruktuur  <i>Om vervoer-infrastruktuur te lever en in stand te hou wat volhoubaar, geïntegreerd en omgewingsensitief is, wat maatskaplike bemagtiging en ekonomiese groei ondersteun en fasiliteer, toeganklikheid bevorder en die veilige, bekostigbare vervoer van mense, goedere en dienste moontlik maak.</i></p> <p>Waaran</p> <p>Oordragte en subsidies</p> <p>Provincies en munisipaliteite</p> <p>Munisipale bankrekeninge: Finansiële bystand aan munisipaliteite vir die instandhouding en konstruksie van vervoerinfrastruktuur</p> <p>Huishoudings</p> <p>Werknemersbystandsvoordele: Verlofgratifikasie</p> <p>4 Vervoerondernemings  <i>Om die voorsiening van geïntegreerde landvervoerdienste te beplan, te reguleer en te fasiliteer deur koördinering en samewerking met nasionale beplanningsowerhede, munisipaliteite, gemeenskapsgebaseerde organisasies, nieregeringsorganisasies en die privaatsktor om die mobiliteit van alle gemeenskappe te verbeter en te fasiliteer.</i></p> <p>Waaran</p> <p>Oordragte en subsidies</p> <p>Provincies en munisipaliteite</p> <p>Munisipale bankrekeninge: George Geintegreerde Openbare Vervoer Netwerk- bedryf en infrastruktuur.</p> <p>Munisipale bankrekeninge: Finansiële bystand aan munisipaliteite vir die instandhouding en konstruksie van nie-gemotoriseerde vervoerinfrastruktuur.</p> <p>Huishoudings</p> <p>Werknemersbystandsvoordele: Verlofgratifikasie</p>	R'000 105 536	R'000 ( 1 095)	R'000 47 026	R'000 1 771	R'000 57 696	R'000 138	R'000	R'000
		101 643	( 1 640)	29 264	74 013		6		

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
	5 Vervoerregulering <i>Om die vervoerwese te reguleer deur die registrasie en lisensiëring van voertuie, verenigings, operateurs en bestuurders; om veiligheid te bevorder deur middel van verkeerswetstoepassing, om padveiligheidsonderrig, kommunikasie, bewusmaking en die bedryf van weegbrûe te faciliteer en om opleiding aan verkeerspolisie en ander wetstoepassingsbeamptes te verskaf.</i>  Waarvan Oordragte en subsidies Departementele agentskappe en rekeninge Kommunikasie: Lisensies (radio en televisie) Huishoudings Werknemersbystandsvoordele: Verlofgratifikasie Ander oordragte: Eise teen die staat	R'000 44 591	R'000 ( 7 604)	R'000 48 051	R'000 1 062	R'000 1	R'000 2 958	R'000 124	R'000
	6 Gemeenskapsgebaseerde Programme <i>Om die implementering van programme en strategieë wat lei tot die ontwikkeling en bemagtiging van gemeenskappe en kontrakteurs te bestuur, met inbegrip van die provinsiale bestuur en koördinering van die uitgebreide openbarewerk-program.</i>	193	193	( 8)	1 053	8		8	

Begrotingspos	Beskrywing van begrotingspos en hoofdelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
11	<b>Landbou</b> <i>Doeleind: Om die volle potensiaal van landbou te ontsluit om die ekonomiese, ekologiese en sosiale welstand van alle mense in die Wes-Kaap te versterk deur:</i>  <i>Anmoediging van gesonde betrokkenheid van aandeelhouers.</i> <i>Bevordering van die produsering van bekostigbare, voedsame, veilige en toeganklike voedsel, vesel en landbouprodukte.</i> <i>Versekering van die volhoubare bestuur van natuurlike hulpbronne.</i> <i>Uitvoering van indragende en relevante navorsing en tegnologie-ontwikkeling.</i> <i>Ontwikkeling, behoud en werwing van kundigheid en menslike kapitaal.</i> <i>Lewering van 'n bevoegde en professionele landbouvoortligting-steundiens.</i> <i>Vergroting van mark-toeganklikheid vir die landbousektor in geheel.</i> <i>Bydrae tot die verligting van armoede en hongersnood.</i> <i>Versekering van deursigtige en doeltreffende regeringsbestuur.</i>  Begrotingspos 11: Landbou Geoormerkte toekenning: Totale vergoeding van werknemers boonste limiet	R'000  28 016	R'000  ( 14 686)	R'000  6 480	R'000  2	R'000  22 089	R'000  13 687	R'000  444	R'000  ( 4 686)
1	Administrasie  <i>Om beleidsvoorskrifte en prioriteit te bestuur en formuleer en te verseker dat daar toepaslike ondersteuningsdienste aan alle ander programme in verband met finansies, personeel, inligting, kommunikasie en aankope verleen word.</i>  Waarvan Oordragte en subsidies  <i>Provinisies en munisipaliteite</i> <i>Munisipaliteite: Voertuiglisensies betaalbaar aan munisipaliteite</i> <i>Organisasies sonder winsoogmerk</i> <i>Kommunikasie: Lisensies (radio en televisie)</i> <i>Geskenke en donasies Wes-Kaapse Agentskap vir Toerisme, Handel- en Beleggingsbevordering (WESGRO)</i> <i>Openbare korporasies en private besighede</i> <i>Geskenke en donasies vir die Kaapstad "Maker Faire"-projekte</i> <i>Organisasies sonder winsoogmerk</i> <i>Geskenke en donasies aan Wines of South Africa</i> <i>Huishoudings Beurse (niewerwennemers)</i>	5 766	( 1 611)	2 604	2	596	3 811	364	

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknekemers	Goedere en dienste	Ander				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2	Volhoubare Hulpbronbestuur <i>Om landbou ondersteuningsdienste aan boere te voorsien om die volhoubare ontwikkeling en bestuur van landbouhulpbronne te verseker.</i>	24 039	( 1 512)	4 840		20 736	( 25)		7 500
	Waarvan								
	Geoormerkte toekenning: Voedselsekuriteit en droogte								
	Oordragte en subsidies								
	Openbare korporasies en private besighede								
	Openbare korporasie: Casidra MSB Bpk						20 241		
	Geskenke en donasies aan die Suid-Afrikaanse Nasionale Komitee op Besprekking en Dreinering (SANKBD)						20		
	Huishoudings								
	Werknemersbystandsvoordele:						125		
	Verlofgratifikasie								
	Grasie: Prins Albert-landbougenootskap						350		
3	Ondersteuning en Ontwikkeling van Landbouwers <i>Om ondersteuning aan boere te voorsien deur Landbou-ontwikkelingsprogramme.</i>	( 6 004)	( 5 979)	( 98)		7		66	
	Waarvan								
	Oordragte en subsidies								
	Provinsies en munisipaliteite								
	Munisipaliteite: Voertuiglisensies betaalbaar aan munisipaliteite						1		
	Departementele agentskappe en rekeninge								
	Kommunikasie: Lisensies (radio en televisie)						1		
	Huishoudings								
	Werknemersbystandsvoordele:						5		
	Verlofgratifikasie								
4	Veeartsendienste <i>Om veeartsenykundige dienste aan kiente te voorsien om gesonde diere, veilige dierereprodukte en die welsyn van die mense van Suid Afrika te verseker.</i>	3 437	( 2 563)	( 1 103)		305	6 790	8	
	Waarvan								
	Oordragte en subsidies								
	Provinsies en munisipaliteite								
	Munisipaliteite: Voertuiglisensies betaalbaar aan munisipaliteite						1		
	Departementele agentskappe en rekeninge							2	
	Kommunikasie: Lisensies (radio en televisie)								
	Huishoudings								
	Werknemersbystandsvoordele:								
	Verlofgratifikasie						302		

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
	5 Navorsing en Tegnologiese Ontwikkelingsdienste <i>Om deskundige en behoefté-gebaseerde navorsing, onwikkelings en tegnologiese dienste wat op ontwikkelingsdoelstellings inwerk, te lewer.</i> Waarvan Geormerkte toekenning: Voedselkuriteit en droogte Oordragte en subsidies Provincies en munisipaliteite Munisipaliteit: Voertuiglisensies betaalbaar aan munisipaliteit Departementele agentskap en rekeninge Kommunikasie: Radio en televisie lisensies Openbare korporasies en private besighede Private besigheid: Transnet Organisasies sonder winsoogmerk Geskenke en donasies aan die Grondgedraagte Plantsiektesimposium Huishoudings Werknemersbystandsvoordele: Verlofgratifikasie	R'000 3 279	R'000 ( 512)	R'000 ( 190)	R'000 290	R'000 3 687	R'000 4	R'000 2 500	
	6 Landbou-ekonomiese Dienste <i>Om tydige en toepaslike landbou-ekonomiese dienste aan die sektor te verskaf ten einde die volhoubare ontwikkeling van landbou- en agribesighede te ondersteun om ekonomiese groei te verhoog.</i> Waarvan Oordragte en subsidies Huishoudings Werknemersbystandsvoordele: Verlofgratifikasie	( 698)	( 709)	( 4)	24	( 9)			
	7 Gestruktureerde Landbou-onderrig en Opleiding <i>Om landbou onderrig en opleiding volgens die landbou-onderwys en -opleidingsstrategie te voorsien en te fasiliteer vir alle deelnemers in die landbousektor in die Wes-Kaap ten einde 'n ingelige, welvarende en mededingende sektor daar te stel.</i> Waarvan Oordragte en subsidies Provincies en munisipaliteite Munisipaliteit: Voertuiglisensies betaalbaar aan munisipaliteit Departementele agentskap en rekeninge Kommunikasie: Lisensies (radio en televisie) SAID - Aksynsbelasting Huishoudings Werknemersbystandsvoordele: Verlofgratifikasie	( 1 103)	( 1 100)	469	93	( 567)	2		

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknekmers	Goedere en dienste	Ander				
	<p>8 Landelike Ontwikkeling  <i>Om die ontwikkelingsprogramme van belanghebbendes in die landelike gebiede te koördineer.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p><i>Huishoudings</i></p> <p><i>Werknekmersbystandsvoordele:</i>  <i>Verlofgratifikasie</i></p>	R'000  ( 700)	R'000  ( 700)	R'000  ( 38)	R'000  38	R'000  38	R'000	R'000	R'000

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
12	<b>Ekonomiese Ontwikkeling en Toerisme</b> <i>Doel: Om leierskap aan die Wes-Kaapse ekonomiese ontwikkeling te verskaf deur die Departement se begrip van die ekonomie, sy vermoë om ekonomiese geleenthede en potensiaal te identifiseer, en sy bydrae tot regeringsekonomiese prioriteite.</i>  Begrotingspos 12: Ekonomiese Ontwikkeling en Toerisme  <i>Geoormerkte toekenning: Totale vergoeding van werknemers boonste limiet</i>	R'000 86 497	R'000 ( 7 055)	R'000 ( 18 594)	R'000 109 460	R'000 2 553	R'000 133	R'000 81 892	
	1 Administrasie  <i>Om sterk vernieuwende leierskap te voorsien en om skoon, doelmatige, koste-doeltreffende, deursigtige en responsiewe korporatiewe dienste aan die Departement te lewer.</i>  <i>Waarvan</i> Oordragte en subsidies Huishoudings Werknemersbystandsvoordele: Verlofgratifikasie	2 395		( 1 770)	2 270	32	1 815	48	( 7 055)
	2 Geïntegreerde Ekonomiese Ontwikkelingsdienste  <i>Om 'n bemagtigende besigheidsomgewing te bevorder en te steun wat geleenthede skep vir groei en werkgeleenthede.</i>  <i>Waarvan</i> Oordragte en subsidies Departementele agentskappe en rekeninge Saldanhabaai Nywerheidsontwikkelingsone-lisensiëringmaatskappy (SBIDZ LiCo): Die ontwikkeling van 'n elektroniese verkrygingsportaal  Openbare korporasies en private ondernemings Kaapse Agentskap vir Volhoubare Geïntegreerde Ontwikkeling in Landelike Gebiede (Casidra MSB Bpk): Vir die implementering en administrasie van die Wes-Kaap KMMO Leningsfonds  Ander private ondernemings: Die implementering van Fase 2 van die verskaffersonwikkelingsprogram Ander private ondernemings: Vir die implementering van die Kaapse Kapitaalfonds Ander private ondernemings: Skenking aan Lean Instituut Afrika ter ondersteuning van die Lean Beraad-Afrika 2016 Ander private ondernemings: Skenking aan SALGA ter ondersteuning van die SALGA Wes-Kaapse Proviniale Konferensie 2016	( 1 128)		( 920)	( 5 801)	5 473	106	14	

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknekmers	Goedere en dienste	Ander				
	<i>Huishoudings:</i> <i>Geskenke en donasies</i>	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Handel- en Sektorontwikkeling <i>Om ekonomiese groei te stimuleer deur middel van nywerheidsontwikkeling, handels- en beleggingsbevordering.</i>	( 314)	( 320)	( 3 459)		3 417	26	22	
	<i>Waarvan</i> Oordragte en subsidies <i>Departementele agentskappe en rekening</i> <i>Wes-Kaapse Agentskap vir Toerisme, Handel- en Beleggingsbevordering (Wesgro): Toerisme, handels- en beleggingsbevording vir die Provincie</i>					3 417			
	4 Sakeregulering en Regeringsbestuur <i>Om 'n bemagtigende, maatskaplik-verantwoordelike sake-omgewing in die Wes-Kaap te verseker deur middel van algemene tussenkomste binne die besigheidsomgewing, asook deur spesifieke tussenkomste wat deur die Grondwet, nasionale en provinsiale wetgewing en beleid bemagtig is.</i>	( 400)	( 400)	( 42)				42	
	5 Ekonomiese Beplanning <i>Om ondersteuning aan die leierskap van die Departement, die Minister, die Hoof van die Departement en die Departemente Topbestuur, te verskaf in die uitvoering van beplanningsprosesse wat 'n samehangende visie en strategiese uitkomste sal lewer rondom watter beleid en strategieë ontwikkel, verbeter of toegepas sal word ten einde hul voorgenome doelwitte te bereik.</i>	83 162	( 3 205)	( 21 371)		107 475	263		
	<i>Waarvan</i> Geormerkte toekenning: <i>Telekommunikasie Breëbandstrategie: Provinciale breëbandprojekte</i> Oordragte en subsidies <i>Departementele agentskappe en rekening</i> <i>Geormerkte toekenning:</i> <i>Saldanhabaai</i> <i>Nywerheidsontwikkellingsone-lisensiëringssmaatskappy (SBIDZ LiCo): Die grondverkoopsooreenkoms tussen die Nywerheidsontwikkellingskorporasie (NOK) en die Saldanhabaai Nywerheidsontwikkellingsone-lisensiëringssmaatskappy (SBIDZ LiCo)</i>					100 000			( 10 653) 100 000

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
	Organisasies sonder winsoogmerk Green Cape: Om die groen ekonomiese te ondersteun en te groei in die Wes-Kaap Kaapse Instituut vir Handwerk en Ontwerp: Ondersteuning vir ontwerp-inisiatiewe Breeëbandinisiatief vir gekoppelde gemeenskappe Kaapse Digitale Stigting Genesis-IT-inisiatief	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
						3 625			
						3 500			
						( 400)			
						750			
6 Toerisme, Kuns en Vermaaklikheid	Om die implementering van 'n geïntegreerde toerisme strategie te faciliteer wat sal lei tot volgehoue en toenemende groei en werksskepping in die toerismebedryf.	3 222		( 1 697)		4 872	43	4	( 400)
	Waarvan								
	Oordragte en subsidies								
	Departementele agentskappe en rekeninge								
	Wes-Kaapse Agentskap vir Toerisme, Handel- en Beleggingsbevordering (Wesgro): Toerisme bevordering in die Provincie en vir die ontwikkeling van 'n direkte roete vanaf Kaapstad na die Verenigde State van Amerika (VSA)					4 800			
	Huishoudings								
	Werknemersbystandsvoordele: Verlofgratifikasie					72			
7 Vaardighedsontwikkeling en Innovasie	Om die voorsiening van menslike kapitaal en ondernemingsvaardighede te faciliteer ten einde in die Wes-Kaap se behoeftte aan die ontwikkeling van menslike hulpbronne te voorsien.	( 440)	( 440)	11 506		( 11 809)	300	3	
	Waarvan								
	Oordragte en subsidies								
	Organisasies sonder winsoogmerk								
	Kaapse Inligtingsteknologieinisiatief: Om opleiding aan jongmense in die inligtingsteknologie (IT) bedryf te voorsien					591			
	Wes-Kaapse Gereedskapinisiatief: Om die tekort aan geskoolde gereedskapmakers in die land en in die besonder die Wes-Kaap aan te spreek					1 000			
	Huishoudings								
	Beurse betaalbaar aan niewerknemers					( 13 400)			

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
13	Kultuursake en Sport	R'000 ( 5 712)	R'000 ( 8 532)	R'000 ( 2 864)	R'000 4 178	R'000 1 469	R'000 37	R'000 ( 17 766)	
	Doeleind: Ons moedig uitnemendheid en inklusiwiteit in sport en kultuur aan deur middel van die effektiewe, doeltreffende en volhoubare gebruik van ons hulpbronne, en deur kreatiewe vennootskappe met ander. In ons strewe na uitnemendheid en om die Wes-Kaap die sport- en kultuursentrum van Suid-Afrika te maak, sal ons die voorwaarde vir toegang en massadeelname, talent-identifisering en vaardighedsontwikkeling skep.								
	Begrotingspos 13: Kultuursake en Sport								( 8 532)
	Geoormerkte toekenning: Totale vergoeding van werknemers boonste limiet								
	1 Administrasie	( 419)	( 890)	379			92		
	Om die oorhoofse finansiële en strategiese bestuur en administratiewe steun van die Departement van Kultuursake en Sport te behartig.								
	2 Kultuursake	818	( 4 357)	1 910	3 225	35	5		
	Om kuns en kultuur, museum, erfenis en taalverwante dienste aan die inwoners van die Wes-Kaap te voorsien.								
	Waarvan								
	Oordragte en subsidies					2 909			
	Organisasies sonder winsoogmerk:								
	Finansiële bystand								
	Huishoudings								
	Werknemersbystandsvoordele				316				
	3 Biblioteek- en Argiefdienste	( 279)	( 1 099)	906	64	( 150)			
	Om omvattende biblioteek- en argiedienste in die Wes-Kaap te voorsien.								
	Waarvan								
	Oordragte en subsidies								
	Huishoudings					64			
	Werknemersbystandsvoordele								
	4 Sport en Ontspanning	( 5 832)	( 2 186)	( 6 059)	889	1 492	32		
	Om sport- en ontspanningsaktiwiteite aan die inwoners van die Wes-Kaap te voorsien.								
	Waarvan								
	Nasionale voorwaardelike toekenning:								
	Massadeelname en Sportontwikkeling								
	Oordragte en subsidies					877			
	Organisasies sonder winsoogmerk								
	Huishoudings								
	Werknemersbystandsvoordele				12				

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig
			Vergoeding van werknemers	Goedere en dienste	Ander				
14	<b>Plaaslike Regering</b>  Doeleind: Om munisipaliteit te moniteer, koördineer en ondersteun ten einde doeltreffend te wees in hul mandaat om te ontwikkel, en om dienslewering en buigbaarheid met die hantering van rampe te faciliteer deur verbintenisse met regeringsfere en maatskaplike vennote.  Begrotingspos 14: Plaaslike Regering Geoormerkte toekenning: Totale vergoeding van werknemers boonste limiet	R'000  20 848	R'000  ( 1 348)	R'000  ( 8 486)	R'000  29 891	R'000  796	R'000  79	R'000  ( 5)	R'000  14 152  ( 1 348)
	1 Administrasie  Om algehele bestuur in die Departement te lewer ooreenkomsdig alle toepaslike wette en beleid.  Waaran Oordragte en subsidies Departementele agentskappe en rekeninge Kommunikasie: Licensies (radio en televisie) Huishoudings Werknemersbystandsvoordele	( 3 303)	( 2 014)	( 1 375)	12	79	( 5)		
	2 Plaaslike Regeringsbestuur  Om lewensvatbare en volhoubare ontwikkelende plaaslike regeringbestuur, geïntegreerde en volhoubare beplanning en gemeenskapsdeelname in ontwikkelingsprosesse te bevorder.  Waaran Goedere en dienste Geoormerkte toekenning: Municipale ondersteuningstoelae (versterking van staatbestuur) Oordragte en subsidies Provinsies en munisipaliteit Munisipale ondersteuning Geoormerkte toekenning: Municipale ondersteuningstoelae (versterking van staatbestuur) Geoormerkte toekenning: Municipale droogte ondersteuning Departementele agentskappe en rekeninge Suid-Afrikaanse Vereniging vir Plaaslike Regering (SALGA) Huishoudings Werknemersbystandsvoordele	19 777	2 500	4 436	12 582	259			4 034 1 466 10 000

Begrotingspos	Beskrywing van begrotingspos en hoofindelings	Totale	Lopende betalings			Oordragte en subsidies aan	Betalings vir kapitaalbates	Betalings vir finansiële bates	Bedrae spesifiek en uitsluitlik bewillig			
			Vergoeding van werknekmers	Goedere en dienste	Ander							
	<p>3 Ontwikkeling en Beplanning <i>Om effektiewe rampbestuurspraktyke te bevorder en te faciliteer, toe te sien dat munisipale infrastruktuur goed in stand gehou word, en geïntegreerde beplanning te bevorder.</i></p> <p>Waarvan</p> <p>Oordragte en subsidies</p> <p>Provinssies en munisipaliteite</p> <p>Munisipale bystand (versterking van staatbestuur)</p> <p>Departementele agentskappe en rekeninge</p> <p>Nasionale Seereddingsinstituut (NSRI)</p> <p>Kommunikasie: Lisensies (radio en televisie)</p> <p>Organisasies sonder winsoogmerk</p> <p>Disaster Management Institute of South Africa (DMISA)</p> <p>Huishoudings</p> <p>Werknekmersbystandsvoordele</p> <p>4 Tradisionele Institutionele Bestuur <i>Om die instellings vir tradisionele leierskap ooreenkomsdig wetgewing te bestuur.</i></p>	R'000 4 374	R'000 ( 1 834)	R'000 ( 11 547)	R'000 17 297	R'000 16 630	R'000 585	R'000 ( 2)	R'000 80	R'000 4	R'000 458	R'000

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*(Uxwebhu lwesiNgesi lutyikitywe yiNkulumbuso)*  
*(Wamkelwa ngowe-5 Disemba 2016)*

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# UMTHETHO

**Ukwaba imiyinge ehlengahlengisiweyo yemali evela kwiNgeniso yeNgxowa-mali yePhondo leNtshona Koloni ngokumalunga nonyaka-mali ophela ngomhla wama-31 Matshi 2017; kunye nokubonelela ngemiba enxulumene noko.**

**N**GOKO KE KUWISWA UMTHETHO yiPalamente yeNtshona Koloni, ngolu hlobo lulandelayo:—

## **Utoliko**

**1.** Kulo Mthetho, ngaphandle kokuba imeko ibonisa nto yimbi, naliphi na igama okanye ingcaciso esingise kuMthetho woLwabiwo-mali weNtshona Koloni, 2016 (uMthetho 3 wama-2016), intsingiselo yalo isingise kulo Mthetho. 5

## **Ulwabiwo lwesixa-mali esihlengahlengisiweyo kulungiselelwa iimfuno zePhondo**

**2.** (1) Ulwabiwo-mali oluhlengahlengisiweyo yiPalamente yePhondo lwemali esuka kwiNgeniso yeNgxowa-mali yePhondo kunyaka-mali ka-2016/17, kwivoti nakolona lwahlulo kwivoti nganye, nangeenjongo ezikhethekileyo ezidwelisiweyo, ezichazwe kwiShedyuli. 10

(2) Inkicitho kulwabiwo-mali ebonakaliswe kwicandelwana (1) ixhomekeke kuMthetho iPublic Finance Management Act nakuMthetho iFinancial Management of Parliament and Provincial Legislatures Act, 2009 (uMthetho 10 ka-2009).

## **Izixa-mali ezidweliswe njengezizodwa nezibekelwe iinjongo ezikhethekileyo** 15

**3.** Izixa-mali ezidweliswe kwiShedyuli njengezizodwa nezabelwe iinjongo ezikhethekileyo kwaye oko kuchaza ukuba—

(a) isibonelelo-mali esinemiqathango sikazwelone, sinokuthi sisetyenziselwe kuphela injongo echazwe kuMthetho iDivision of Revenue Act nangokwesikhokelo esipapashwe ngokwalo Mthetho; 20

(b) ulwabelo-mali olubekelwe bucala, lunokuthi lusetyenziselwe kuphela injongo echazwe kwiShedyuli nangokwesikokelo esipapashwe ngokwecandelo 4 loMthetho woLwabiwo weMali weNtshona Koloni wama-2016.

## **Isihloko esifutshane**

**4.** Lo Mthetho ubizwa ngokuba nguMthetho wohlengahlengiso loLwabiwo-mali 25 weNtshona Koloni, 2016.

**ISICWANGCISO**  
**(Njengesicelo sentlawulo kwiNgxowa-mali yePhondo)**

Ivoti	Inkcazelot Ivozi namacandelo aphambili	Zizonke	Intlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluva ku	Intlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	Imali ezibekwelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	limpahla neenkonzo	Ezinye				
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1 ISobe leNkulumbuso	23 740	( 1 117)	7 058		3 417	14 382			( 52 617)
2 IPalamente yePhondo	( 1 500)	( 3 676)	665			1 508	3		
3 UNondyebo wePhondo	( 6 191)	( 6 000)	( 747)		730	( 286)	112		( 11 500)
4 UKhuselo loLuntu	( 2 172)		( 2 524)		( 2 234)	2 485	101		
5 EzeMfundu	283 418	( 26 984)	151 714		93 623	65 065			117 232
6 ezeMpilo	161 752	1 276	186 977		( 80 051)	53 550			66 170
7 UPhuhliso loLuntu	2 426	1 157	( 165)		875	559			1 157
8 Isebe Lokuhlalisa Koluntu Ezindlwini	20 173	6 737	3 776		8 460	1 200			6 737
9 iMicimbi yokusiNgqongileyo nesicwangciso soPhunliso	( 7 265)	( 589)	( 1 683)		( 6 849)	1 537	319		4 411
10 UThutho neMisebenzi yoLuntu	304 136	( 37 444)	206 941		165 530	( 33 704)	2 813		( 37 444)
11 ULimo	28 016	( 14 686)	6 480	2	22 089	13 687	444		( 4 686)
12 UPhuhliso lwezoQoqosho noKhenketho	86 497	( 7 055)	( 18 594)		109 460	2 553	133		81 892
13 iMicimbi yezeNkcubeko neMidlalo	( 5 712)	( 8 532)	( 2 864)		4 178	1 469	37		( 17 766)
14 ISobe loRhulumente woMmandla	20 848	( 1 348)	( 8 486)		29 891	796	( 5)		14 152
	908 166	( 98 261)	528 548	2	349 119	124 801	3 957		167 738

Ivoti	Inkcazelotlivoi namacandelo aphambili	Zizonke	lintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxasomali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	limali ezibekwelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	limpahla neenkonzo	Ezinye				
1	ISebe leNkulumbuso  Injongo: <i>Kukuzinzisa ulawulo olulungileyo nokubenza kusebenze ukuhlanganiswa kokunikezelwa kweenkonzo eNtshona Koloni ngokuthi kusetyenziswane, kwensiwe inguqulelo kunye nobukrelekrele babantu</i>  Ivoti 1: ISebe leNkulumbuso <i>Imali ebekwelwe bucala: Uwonke umlinganiselo wembuyekezo yabasebenzi.</i>	R'000  23 740	R'000  ( 1 117)	R'000  7 058	R'000  3 417	R'000  14 382	R'000  R'000  ( 1 117)	R'000  ( 52 617)	
	1 INKxaso yeSigqeba (yoLawulo)  <i>Kukubonelela ngeenkonzo zenkxaso yolawulo zesigqeba.</i>  Apho <i>Imali eyabelwe: Unit Yenkxaso kwinkozo</i> Udluliselo nenkxaso  Amakhaya <i>Izibonelelo zezeNtlalontle zaBaqeshwa: Ikhefu elisisipho</i>	( 300)	930	( 1 500)	270			( 1 500)	
	2 Ulawulo lweqhinga lokusebenza lwePhondo  <i>Kukubonelela ngeenkonzo zomgaqo-nkubo nangenkxaso yeqhinga lokusebenza ngokunjalo nangeengombolo zolawulo lweqhinga lokusebenza nokulungelelanisa iiprojekthi zeqhinga lokusebenza kunye ngokuthi kusetyenziswane kwiintlanganiso.</i>  Apho Udluliselo nenkxaso  Amakhaya <i>Izibonelelo zezeNtlalontle zaBaqeshwa: Ikhefu elisisipho</i>	( 600)	( 65)	( 600)	65				
	3 Ulawulo lwaBasebenzi (iZiko leeNkonzo eziManyanisiweyo)  <i>Kukubonelela ngenkonzo exananazileyo yolawulo lwabasebenzi, eyenziwa luhuhliwo lwesebe, uqequesho noxhotyiso, ngokunjalo nemisebenzi abantu.</i>  Apho Udluliselo nenkxaso  Amakhaya <i>Izibonelelo zezeNtlalontle zaBaqeshwa: Ikhefu elisisipho</i>	( 7 787)	( 422)	( 7 787)	422				

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Intlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxasomali oluya ku	Intlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	Imali ezibekwelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Impahla neenkonzo	Ezinye				
4	IZiko le-E-innovation (iZiko leeNkonzo eziManyanisiweyo)  Kukwenza kugqwese inkonzo esiwa ebantwini baseNtshona Koloni ngokusebenzia iTheknoloji yoNxibelelwano lweeNgombolo.  Apho <i>Imali eyabelwe: Iprojekthi yeBroadband</i> Udluliselos nenkxaso  Amaziko angensi nzuzo <i>liKona zoShishino IwamaThala eencwadi: Zisungula kwaye zigcina amaziko azii-e-centres</i>  Isiseko sezeMpilo  Amakhaya <i>Izibonelelo zezeNtlalontle zaBaqeshwa: Ikhefu elisisipho</i>	R'000  33 627	R'000  ( 280)	R'000  16 945	R'000  2 580	R'000  14 382	R'000  1 100	R'000  1 200	R'000  ( 50 000)
5	INgginisekiso kaRhulumente (iZiko leeNkonzo eziManyanisiweyo)  Kukubonelela ngeenkonzo ulawulo lomgcipheko weshishini, zophicotho-zincwadi lwangaphakathi, iforensikh iyephondo, ngezomthetho kunye nonxibelelwano lukarhulumente.  Apho Udluliselos nenkxaso  Amakhaya <i>Izibonelelo zezeNtlalontle zaBaqeshwa: Ikhefu elisisipho</i>	( 1 200)	( 1 280)			80	280	80	

Ivoti	Inkcazelotu Ivoti namacandelo aphambili	Zizonke	Intlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluva ku	Intlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	limali ezibekwelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	limpahla neenkonzo	Ezinye				
2	IPalamente yePhondo  Injongo: <i>Ulawulo iwepalamente luza kubonelela ngenkxaso yepalamente nequmrhu elisemgangathweni ukuxhobisa aMalungu ukuba afezekise imisebenzi yawo yomgago-siseko kwakunye nokuququzelala ubandakanyeko loluntu kwimisebenzi yepalamente ngokwenza oku kulandelayo: Ukubonelela inkxaso esemgangathweni kwiNdlu neekomiti ukukhuthaza ufilele nobandakanyeko loluntu kwiinkqubo zokwenza umthetho nolongamelo ukujinisekisa unxibelelwano olusebenzayo nabo bonke ababandakanyekayo ukujinisekisa iinkqubo ezingena cala libi neziyondeleneyo zepalamente ukutyala imali kubaqeshwa abafanelekileyo abaxhotyisiweyo ukubonelela imeko ekhuselkileyo efaneleke kuxhotyiso lwamalungu nesitafu ukujalisa nokuthobela iinkqubo ezintle zolawulo iwequmrhu kwaneendlela zophononongo ukulawula imithombo ngokusebenzayo, ngokubonakalayo nangoqoqosho.</i>	R'000  ( 1 500)	R'000  ( 3 676)	R'000  665	R'000	R'000  1 508	R'000  3	R'000	R'000
	1 Ulawulo  <i>Ukuqhuba lonke ulawulo nokubonelela ngeenkonzo zenkxaso yequmrhu ezisebenzayo kwiPalamente yePhondo.</i>	( 1 887)	( 3 216)	( 182)		1 508	3		
	2 Izbonelelo zaMalungu naMaqela ezoPolitiko  <i>Ukunikezelotu ngezibonelelo neenzuso zokuxhobisa kuMalungu naMaqela ezoPolitiko.</i>  <i>Kujongwe</i>  <i>Udluliselo nenkxaso</i>  <i>OoRhulumente bamazwe angaphandle nemibuttho yezizwe</i>  <i>liNzudo zoLuntu zabaQeshwa:</i> <i>I-Commonwealth Parliamentary Association</i>  <i>Amaziko angenzi ngeniso</i>  <i>AMaqela ezoPolitiko: Izbonelelo zikaNobhala neQela labaVoti amakhaya</i>  <i>Employee Social Benefits: Inzudo zaMalungu zoMhlaphantsi</i>				132				
					63			( 195)	

Ivoti	Inkcazelot Ivoti namacandelo aphambili	Zizonke	lintlawulo ezisetyenzisiwyo zangoku			Utshintshelo lwenkxasomali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	limali ezibekwelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	limpahla neenkonzo	Ezinye				
3	liNkonzo zePalamente <i>Ukubonelela ngenkxaso yeenkqubo, esebezayonexulumene nenkxaso yendlu kanye neekomiti kwanokuququzelela intatho-nxaxheba yoluntu.</i>	R'000 387	R'000 ( 460)	R'000 847	R'000	R'000	R'000	R'000	R'000

Ivoti	Inkcazelotl Ivoti namacandelo aphambili	Zizonke	Intlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluva ku	Intlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	Iimali ezibekwelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Impahla neenkonzo	Ezinye				
3	<b>UNondyebo wePhondo</b>  Injongo: <i>Ukuphucula uLawulo lwemali ngokwenza oku</i>  <i>Ukwenza ngcono uxanduva lokuphendula kanye nophononongo;</i> <i>Ukwakha ixabiso kurhulumente;</i> <i>Ukunikezela ngeenkonzo ezingundoqo ngokubambisana; kanye</i> <i>Nokuxhotyiswa ngokwezakhono kumaziko ezimali karhulumente.</i>  Ivoti 3: UNondyebo wePhondo  <i>Imali ebekelwe bucala: Uwonke umlinganiselo wembuyekezo yabasebenzi</i>	R'000  ( 6 191)	R'000  ( 6 000)	R'000  ( 747)	R'000  730	R'000  ( 286)	R'000  112	R'000  ( 11 500)	
	1 Ulawulo  <i>Ukunika umkhombandela nesicwangciso kwakanye nokunika ixabiso eliphezulu kwezemali nezinye iinkonzo zenkxaso kulMphathiswa kanye neNtloko yeSebe.</i>  <i>Apho</i> <i>Udluliselo nenkxaso</i> <i>li-arhente zamasebe nee-akhawunti (neengxelo - neengcaciso)</i> <i>Amakhaya: Ibhiasari ehlawulelwabantu abangengobaqeshwa</i>	6 871	4 510	( 366)	2 801	( 186)	112		( 6 000)
	2 uLawulo IweZibonelelo olunoZinzo  <i>Ukuqinisekisa ukuba ulawulo olululo nolusebenzayo kwezelimali zePhondo, nakooMasipala.</i>  <i>Apho</i>  <i>Imali ebekelwe bucala: (ukwenziwa luqilima kolawolu Iwezimali)</i> <i>Udluliselo nenkxaso</i> <i>amaPhondo noMasipala</i>  <i>Ibhodi yoNgcakazo neMidyarho yeNtshona-Koloni: Ukubonelela ngenkxaxso -mali kooMasipala ukuphucula ulawulo Iwezimali koo Masipala ukunyusa izinga lolLawulo Iwengeniso -mali, ukuphucula uhlahllo mali luka Masipala olunyanisekileyo noluthembekleyo, ukuphucula iziphumo zophicotho-zincwadi zika Masipala, nokuveza imiqobo koMasipala.</i>  <i>Amakhaya: Ibhiasari ehlawulelwabantu abangengobaqeshwa</i>	( 8 047)	( 8 382)	2 448	( 2 113)				( 5 500)



Ivoti	Inkcazelotu Ivoti namacandelo aphambili	Zizonke	lintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxasomali oluuya ku	lintlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	limali ezibekwelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	limpahla neenkonzo	Ezinye				
4	<b>Ukhuselo loLuntu</b> Injongo: Kukunyusa izinga lokhuseleko kubantu bonke bephondo ngokukhuthaza intsulungeko yesipolisa ngokubeka iliso, ngokuqinisekisa ukhuseleko lwezakhiko zikarhulumente neendawo zakhe, ngokuququzelela intsebenziswano kwezokhuseleko nakwiinkqubo nangokwakha uqlima lokhuseleko nokhuselo kwisisrhulumente siphela.  Ivoti 4: Ukhuselo loLuntu <i>Imali ebekwelwe bucala: Uwonke umlinganiselo wembuyekezo yabasebenzi</i>  1 Ulawulo <i>Ukubonelela ngenkxaso kwiSebe nakumaqumrhu alo. Injongo yale nkqubo kukuxhasa ii-ofisi kamphathiswa neyentloko yesebe kwakunye namaqumrhu esebe kwimisebenzi yobunkokeli nokuqinisekisa ulawulo olusulungekileyo.</i> <i>Apho</i> <i>Udluliselo nenkxaso</i> <i>Isebe noMasipala</i> <i>uMasipala: Amaphepha mvume ahlawulwa kumasipala</i>  2 Ubeko-liso kuluntu <i>Ukubeko iliso kwindlela yokuziphatha, kumfaneleko nakwintsulungeko yee-arrhente zonyanzeliso-mthetho kwiPhondo</i> <i>Apho</i> <i>Udluliselo nenkxaso</i> <i>Isebe noMasipala</i> <i>Izidingo nezinto ezidingekayo ukupuhhlisa amalungu oncedisa unciphisa ukusetyenziswa kwywala -INguqu yeMidlalo yaseMva kweSikolo</i> <i>ii-Arhente zeSebe</i> <i>iNqubo yeMisebenzi yoLuntu eyaNdisiweyo (EPWP) - INgxowa-mali yeInshorensi yabaPhelelwenguMsebenzi</i> <i>Umzi wemvume zotywala entshona koloni: inkxaso ye bhodi yowlwula utywala- unciphisa usetyenziswa kwywala</i> <i>Amaziko angensi ngeniso-mali</i> <i>INguqu yeMidlalo yaseMva kweSikolo Amakhaya</i> <i>Inkqubo eyaNdisiweyo yeNdibaniSelwano - liForam zoKhuseleko loLuntu (CPFs)</i>	R'000 ( 2 172)	R'000 R'000 ( 2 524)	R'000 R'000 ( 2 234)	R'000 R'000 2 485	R'000 R'000 101	R'000	R'000	R'000

Ivoti	Inkcazelot Ivoti namacandelo aphambili	Zizonke	lintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	limali ezbekwelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	limpahla neenkonzo	Ezinye				
	<p>3 Imisebenzi yesiPolisa yePhondo</p> <p><i>Ukwenza ukuba amaphondo afezekise uMsebenzi wawo wephondo ngokoMgago-siseko njengoko uhambelana nokukhuthaza ubudlelane obuhle phakathi kwabahlali namapolisa ngendlela ebandakanya uluntu lonke nokuqinisekisa ukuba zonke izikhala zo ezingohaniso lweenkonzo eziphathelene nesipolisa kuqutiyiswana nazo ngokuzimeleyo nangokufezekileyo.</i></p> <p><i>Apho</i>  <i>Udluliselo nenkxaso</i>  <i>Amakhaya</i>  <i>Inkxaso-mali eya kwi-Project Chrysalis yaseNtshona Koloni</i></p> <p>4 ULawulo loMngcipheko kwezoKhuseleko</p> <p><i>Kukumisela indlela 'ebandakanya isirhulumente siphela' ukwakha amaziko aluqilima, nokuxhobisa uluntu ukuze lukhuthaze ukhuseleko oluluqilima</i></p> <p><i>Apho</i>  <i>li-Arhente zeSebe</i>  <i>Urhwebo:Amaphepha-Mvume (Nomathotholo Nomabona kude)</i>  <i>Amaziko angensi ngeniso-mali</i>  <i>Ukhuselo loluntu larhente ne Akhawunti zesebe</i>  <i>Amakhaya</i>  <i>Imbuyekezo yentsuku zabasebenzi</i></p>	R'000  ( 3 184)	R'000  491	R'000  ( 2 379)	R'000  26	R'000  ( 1 700)	R'000  404	R'000  1 675	R'000  2
		1 691				( 1 700)  ( 2)  500  196			

Ivoti	Inkcazelotl Ivoti namacandelo aphambili	Zizonke	Intlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxasomali oluva ku	Intlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	Imali ezibekwelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Impahla neenkonzo	Ezinye				
5	<b>Ezemfundo</b> Injongo: <i>Ukubonelela ngemfundoe semgangathweni kubo bono abafundi abakwiphondo ngezi nkono zingundoqozilandelayo:</i> <i>Ucwangciso ngokubanzi nolawulo lwenkqubo yezemfundo.</i> <i>Ukunika inkxaso kwizikolo ezizimeleyo.</i> <i>Imfundoo kwizikolo zikarhulumente zemfundoo eneemfuno ezizodwa.</i> <i>UPhuhliso lweMfundoo yaBantwana aBasaqalayo (ECD) kwibakala R.</i> <i>Amathuba oqequesho olwenzelwa ootitshala.</i> <i>Amathuba oqequesho olwenzelwa ootitshala.</i> <i>Iprogram yokutysa abantwana ethagethiweyo namanye amanyathelo okuthomalalisa ubuhlwempu nawokhusaleko.</i> <i>Ukunika inkxaso kootitshala ngokubonelela ngezona meko zenggesho ziylimfuno ephambili, izinto eziyinkuthazo kubaqeshwa neprogram yempilo etheqete yabasebenzi.</i>  Ivoti 5: Ezemfundo <i>Imali ebekelwe bucala: Uwonke umlinganiselo wembuyekezo yabasebenzi</i>	R'000 283 418	R'000 ( 26 984)	R'000 151 714	R'000 93 623	R'000 65 065	R'000	R'000 117 232	
	1 Ezolawulo <i>Ukubonelela ngolawulo luhela, kunye nangenikxaso, lwenkqubo yezemfundo, ngokungqinelana noMthetho woMgago-nkqubo wezeMfundoo, uMthetho woLawulo lweMali kaRhulumente kurnye neminye imigaqo-nkqubo.</i> <i>Apho</i> <i>Inkqubo yotshintsho kwimisebenzi eyenziwa emva kweyokufundisa</i> <i>Udluliselo nenkxaso</i> <i>li-arrhente nee-akhawunti zesebe</i> <i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i> <i>Amaziko angensi ngeniso</i> <i>lingxowa-mali ezinikwa izikolo zikarhulumente eziqhelekileyo ukulungiselela iprojekthi yeZikolo eZikhuselekileyo neprojekthi yokuphunyezwawa kwe-ISAMS</i>	89 943	( 5 090)	111 050	( 15 168)	( 849)			( 26 984) 360

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	lintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxasomali olu ya ku	lintlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	limali ezbekwelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	limpahla neenkonzo	Ezinye				
2	IMfundu kwiZikolo zikaRhulumente eziQhelekileyo  Ukubonelela ngeMFundo kwizikolo zikarhulumente eziqhelekileyo ukususela kumaBakala 1 - 12 ngokungqinelana noMthetho weZikolo zaseMzantsi Afrika ka 1996 (Act 84 of 1996) noMgaqo-nkqubo i-White Paper 6 engeMFundo eneeMFundo eziZodwa uKwakha iMFundo noQeqesho oluBandakanya bonke aBafundi (eyeKhala 2001)(White Paper 6). Kukwabandakanywa ne-e-learning.  Apho <i>ligranti ezikhutshwa phantsi kwemiqathango zikazwelonke:</i> <i>IProgram yeSondlo yeZikolo kaZwelonke (National School Nutrition Programme)</i> <i>limali ezabelwe iinjongo ezithile:</i> <i>Iskim sokutysa abafundi samaziko azii-MOD centres</i> <i>Inkqubo yotshintsho kwinisebenzi eyenziwa emva kweyokufundisa</i> <i>Amaziko angensi ngeniso</i> <i>ligranti eKhetshwa phantsi kweMiqathango:program yeSondlo yeZikolo kaZwelonke (National School Nutrition Programme)</i> <i>Igranti eKhetshwa phantsi kweMiqathango: I-Maths, iSayensi neThekhnoloji</i> <i>Igranti eKhetshwa phantsi kweMiqathango: I-Expanded Public Works Programme (EPWP) eyigrantii yenkuthazo yeCandelo lezeNtlalontle kumaPhondo</i> <i>IMimiselo neMigangatho yoLwabiwomali phantsi kweSiqendu 21</i> <i>Izikolo eziphantsi kweSiqendu 21</i> <i>lifizi zezikolo ezingekho phantsi kweSiqendu 21</i> <i>Imbuyiselo yezikolo exizolele abazali ekuhlawuleniiifizi</i> <i>Ukunedisa izikolo ekwenzeni imisebenzi yazo yeziko</i> <i>Izixhobo zokusebenza zekhitshi eliyimobhayilli. Istayiphendi saMavolontiya/saBantu abaPhatha ukutya. Iprogram elingwayo yeziqhamo nemifuno</i> <i>Uphuhliso loottishala</i> <i>Ukululiselwa kwamagunya ezikim zothutho fwabafundi</i> <i>Izikolo zeNtsebenziswano</i>	R'000 142 210	R'000 58 009	R'000 13 420	R'000 70 661	R'000 120	R'000	R'000	R'000

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	lintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	limali ezibekwelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	limpahla neenkonzo	Ezinye				
	<p><i>Amakhaya</i></p> <p><i>Izibonelelo zezeNtlalontle zaBageshwa: Ikhefu elisisipho</i></p> <p><i>Igranti eKhutshwa phantsi kweMiqathango: IPProgram yeSondlo yeZikolo kaZwelonke (National School Nutrition Programme)</i></p> <p>3 linkxaso-mali zeZikolo eziZimeleyo Ukunika inkxaso izikolo ezizimeleyo ngokungqinelana noMthetho weZikolo waseMzantsi Afrika.</p> <p>4 Imfundu kwizikolo zikarhulumente zeMfundu eneeMfuno eziZodwa Ukubonelela ngemfundu enyanzelekileyo kwizikolo zikarhulumente zemfundu eneemfuno ezizodwa ngokungqinelana noMthetho weZikolo zaseMzantsi Afrika, 1996 ne-White Paper 6, kuqukuwa ne-e-learning kune nemfundu ebandakanya bonke abafundi.</p> <p><i>Apho</i></p> <p>Udluliselo nenkxaso</p> <p><i>Amaziko angenzi ngeniso</i></p> <p><i>Amabhunga olawulo ezikolo zemfundu eneemfuno ezizodwa zikarhulumente</i></p> <p>5 IMfundu noPhuhliso IwaBantwana aBasaqalayo (ECD) Ukubonelela ngeMfundu yoPhuhliso IwaBantwana aBasaqalayo (ECD) kwibakala R naphambi kweBakala R ngokungqinelana ne-White Paper 5 emalunga neMfundu yaBantwana aBasaqalayo eHlangabezana noMngeni woPhuhliso IweMfundu yaBantwana aBasaqalayo eMzantsi Afrika (ekaCanzibe 2001). Kukwabandakanya ne-e-learning.</p> <p><i>Apho</i></p> <p>Udluliselo nenkxaso</p> <p><i>Amaziko angenzi ngeniso</i></p> <p><i>Amabhunga olawulo ezikolo zikarhulumente namaziko eECD abahlali neebhasari ezinikwa abafundi</i></p>	R'000	R'000	R'000	R'000	144	R'000	R'000	R'000

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	lintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	limali ezibekwelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	limpahla neenkonzo	Ezinye				
	<p>6 Uphuculo lweziseko zophuhliso Ukubonelela nolondolozo tweefasilithi zeziseko zophuhliso zezikolo namaziko angezozikolo.</p> <p>Apho ligranti ezikhutshwa phantsi kwemiqathango zikazwelone:</p> <p>I-Education Infrastructure Grant (EIG) limali ezabelwe iinjongo ezithile: Inkuthazo kwezemfundo (iiholo zezikolo namabala ezemidlalo)</p> <p>Udluliselo nenkxaso Amaziko angenzi ngeniso Iprojekthi yebhunga lolawulo - Iprogram yeholo yesikolo</p> <p>7 Limviwo neenkonzo ezinxulumene nezemfundo Ukubonelela amaziko emfundo xa ewonke ngenkxaso yoviwo nenkxaso enxulumene nezemfundo.</p> <p>Apho Amaziko angenzi ngeniso ligranti eKhutshwa phantsi kweMiqathango: I-HIV/Aids (Imfundo ngezakhono zobomi) limali ezibonelelwu kupuhliso lolutsha kumaziko aziKholeji ze Technical and Vocational Education and Training (TVET) nee-Community Learning Centres namaZiko oKubhalela uViwo.</p> <p>Amakhaya libhasari eselo zabelwe imali (pre-set bursaries) zabangengobaqeshwa</p>	R'000 127 239	R'000 5 090	R'000 47 949	R'000 8 174	R'000 66 026	R'000 8 174	R'000 ( 232)	142 492 10 449
		22 459	10 534	( 6 660)	18 817	512	19 055	( 750)	

Ivoti	Inkcazelot Ivoti namacandelo aphambili	Zizonke	Intlawulo ezisetyenzisiwyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Intlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	limali ezbekwelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	limpahla neenkonzo	Ezinye				
6	<b>ezeMpilo</b> <i>Injongo Sinikezela ngelungelo ellingerayo lokufikelela kwinkonzo zempilo eziphucukileyo ngokubambisene nabachaphazelekayo kwinkubo yezempilo ezinzileyo nelawuleka ngokupheleleyo kuluntu lwase Ntshona koloni nangaphesheya.</i>  Ivoti 6: ezeMpilo <i>Imali ebekelwe bucala: Uwonke umlinganiselo wembuyekezo yabasebenzi</i>  1 Ulawulo <i>Ukukhokela uLawulo lobuchule nalo lonke uLawulo kwii ofisi yeSebe lezeMpilo.</i> <i>Apho</i> <i>I-Inshorensi yesiBonelelo seMpilo sikaZwelone</i> <i>Udluliselo nenkxaso</i> <i>li-arihente nee-Akhawunti zeSebe</i> <i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i> <i>Amakhaya</i> <i>Olunye ugqithiselo-mali kumakhaya: Amabango afunwa kurhulumente</i>	R'000  161 752	R'000  1 276	R'000  186 977	R'000  ( 80 051)	R'000  53 550	R'000  ( 4 780)	R'000  279	R'000  1 276  250

Ivoti	Inkcazelotl Ivoti namacandelo aphambili	Zizonke	Intlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Intlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	limali ezibekwelwe ngokukodwa imibandela ethile kupheta					
			Imbuyekezo yabaqeshwa	Impahla neenkonzo	Ezinye									
2 linkonzo zeMpilo zeziThili <i>Kukunikezela ngeenkonzo zempilo zesithili kumaziko (ezikliniki, kumaziko empilo oluntu nezibhedlele zesithili) neenkonzo ezijolise kumaziko empilo esithili zinikezelwe kuluntu IwePhondo leNtshona Koloni.</i> <i>Apho</i> <i>Udluliselo nenkxaso</i> <i>Oomasipala namaPhondo</i> <i>ISixeko saseKapa: linkonzo zoNyango olusiSiseko</i> <i>li-akhawunti nee-arrhente zeSebe</i> <i>Urhweto: Amapheda-mvume (Unomathotholo noMabona-kude)</i> <i>AmaZiko angafumani Nzuzo</i> <i>liKlinikhzi zeMpilo zoLuntu: UGonyo nokuNyangwa kweSifo sephepha</i> <i>Iziko ILife Esidimeni: Iziko loNonophelompilo lwabangabambekanga kakhulu-Abantu abadala</i> <i>Inkonzo Zoncedo loluntu, njalonjalo</i> <i>I-HIV ne-AIDS: Uncedo ngeAnti-retroviral</i> <i>liNkubo zeMpilo: UkuNcitshiswa kobuNgozi boTywala Inqubo yotshintsho – ukunciphisa ingozi ephathelelene notywala nokuniaka inkxaso ngokwasengqondweni ekuhlaleni kwiNtshona Koloni</i> <i>Ngxowa-mali yeHlabathi: inceda kwi-HIV ne-Aids nasekunyangeni iSifo sephepha</i> <i>Amakhaya</i> <i>Izibonelelo zoluntu kubasebenz</i>	R'000 92 921	R'000 5 648	R'000 105 514	R'000 ( 25 456)	R'000 13 366	R'000 ( 141)	R'000 375	R'000 ( 49 286)	R'000 500	R'000 ( 2 273)	R'000 ( 488)	R'000 12 458	R'000 33	R'000

Ivoti	Inkcazelot Ivoti namacandelo aphambili	Zizonke	lintlawulo ezisetyenzisiweyo zangoku			Utshintshelo Iwenkxaso-mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	limali ezbekwelwe ngokukodwa imibandela ethile kupheta
			Imbuyekezo yabaqeshwa	limpahla neenkonzo	Ezinye				
	3 linkonzo zonyango olungxamisekileyo <i>Ukunika uncedo lweenkongo zonyango zexesha likaxakeka zangaphambi kokufumana uncedo lonyango lwasesibhedele ukuquka utshintshelo lwangaphakathi esibhedele, kwanesicwangiso sezothutho lwezigulane; kuquka ulawulo loncedo lonyago nolungelwaniso lonyango olungxamisekileyo kwiSebe lezeMpilo kwiPhondo jikelele.</i>  Apho Udluliselo nenkxaso <i>li-ahrente nee-akhawunti zeSebe</i> <i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i>  AmaZiko angaFumani Nzuzo  I-SA Red Cross Air Mercy: Yokuthutha izigulane ezigula kakhuulu kunye nezigxwelerhekileyo	R'000  ( 14)	R'000  18 828	R'000  ( 54 378)	R'000  35 536	R'000	R'000	R'000	
	4 linkonzo zezibhedele kwiPhondo  <i>Ukuhanjiswa kweenkonzo zesibhedele ezithi zifikelele, ngokufanelekileyo, ngokusebenzayo yaye zinike iinkonzo zengcali jikelele, ziquka iinkonzo ezizodwa zokubuyela esiqhelweni, inkonzo zamazinyo kunye nezengqondo, kwakunye nokunika iqonga loqequesho kwiingcali zeMpilo nokuqhuba uphando.</i>  Apho Udluliselo nenkxaso <i>li-ahrente nee-akhawunti zeSebe</i> <i>Urhwebo: Amaphepha-mvume nee-akhawunti (Unomathotholo noMabona-kude)</i>	887	614	( 76)	349				
	5 linkonzo zeZibhedele ezikhulu  <i>Ukunikezela ngeenkonzo tempilo ezikumgangatho okwinganaba lokuggibela nokuqeqeshwa kwabasebenzi bezempilo nohlaziyo lwezfundo.</i>  Apho <i>I-Inshorensi yesiBonelelo seMpilo sikaZwelone</i> Udluliselo nenkxaso <i>li-ahrente nee-akhawunti zeSebe</i> <i>Urhwebo: Amaphepha-mvume nee-akhawunti (Unomathotholo noMabona-kude)</i>	4 739		( 46)	4 785				4 750

Ivoti	Inkcazelotl Ivoti namacandelo aphambili	Zizonke	Intlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Intlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	Imali ezibekwelwe ngokukodwa imibandela ethile kupheta
			Imbuyekezo yabaqeshwa	Impahla neenkonzo	Ezinye				
6	Inzululwazi zeMpilo noQeqesho <i>Ukuvula amathuba oqeqesho nophuhliso ukwenzela abasebenzi asebeqashiwe nabexesha elizayo beSebe lezeMpilo.</i> <i>Apho</i> <i>IGrant yeSizwe eneMiqathango: IGraint esiSibonelelo yeNkubo yeMisebenzi yoLuntu eYandisiweyo yaMaphondo</i> Udluliselo nenkxaso <i>li-arthente nee-akhawunti zeSebe</i> <i>Urhweto: Amaphepha-mvume (Unomathotholo noMabona-kude)</i> <i>AmaZiko angafumani Nzuzo</i> <i>INkubo yeMisebenzi yoLuntu eYandisiweyo</i>	R'000 8 351	R'000 3 732	R'000 ( 1 000)	R'000 4 619	R'000 ( 3 732)	R'000 1 000	R'000	R'000
7	linkonzo zenkxaso nokhathalelo kwezeMpilo <i>Ukunika iinkonzo zenkxaso ezifunwa liSebe ukuze liphumaze iinjongo zalo.</i>	310	106	( 1 200)			1 404		
8	ULawulo LwamaZiko eMpilo <i>ISibonelelo sokuhlaziwa kwamaziko-mpilo amatsha nokulungiswa, ukuphuculwa nokulondolozwa kwala maziko-mpilo akhoyo, kuqukwa uBuchule boBugcisa kwezeMpilo.</i> <i>Apho</i> <i>iGrant yeSizwe enemiqathango: i-Health Facility Revitalisation Grant inikwe</i> Udluliselo nenkxaso <i>AmaZiko eMfundu ePhakamileyo</i> <i>IYunivesithi yaseKapa: ISibhedele iGroote Schuur: ICandelo loBuyiselo kwimo yeSiqhelo ye-Nyurosayensi</i> <i>Amakhaya</i> <i>Izibonelelo zoluntu kubasebenzi</i>	61 293	( 8 210)	66 455	( 4 993)	8 041			59 894
					( 5 000)	7			

Ivoti	Inkcazelotu Ivoti namacandelo aphambili	Zizonke	lintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	limali ezibekwelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	limpahla neenkonzo	Ezinye				
7	<b>Uphuhliso loLuntu</b>  Injongo UKuqinisekisa ngamalungiselo eenkonzo zophuhliso loluntu ezibanzı ezithungelanayo ezibangela ukuba abantu abahluphekayo baxhotyiswe, nababuthathaka nabo baneemfuno ezizodwa.	R'000  2 426	R'000  1 157	R'000  ( 165)	R'000  875	R'000  559	R'000  1 157	R'000  1 157	R'000  1 157
	Ivoti 7: Uphuhliso loLuntu  <i>Imali ebekelwe bucala: Uwonke umlinganiselo wembuyekezo yabasebenzi</i>								
	1 uLawulo  Le nkubo inyathela kuLawulo olucwangcisiweyo neenkonzo zenkxaso kuwo onke amanqanaba eSebe, umz. kumgangatho wePhondo, wesiphaluka, isiThili nowaMaziko akhoyo.  <i>Apho</i> Udluliselo noncediso-mali <i>Amakhaya</i> <i>Izibonelelo zoluntu kubasebenzi</i>	1 379	4 387	( 2 245)	191	( 954)			
	2 linkonzo zeNtalo-ntle yoluntu  Ukubonelela ngeenkonzo ezhilangeneyo zophuhliso kwintlalo-ntle yoluntu kwabo bahlelelekileyo nababuthathaka ngentsebenziswano nabachaphazelekileyo nemibutho yoluntu neyasekuhlaleni.  <i>Apho</i> Udluliselo noncediso-mali <i>Amaziko angenzi nzala</i> <i>linkonzo zabantu abakhubazekileyo</i> <i>Amakhaya</i> <i>Izibonelelo zoluntu kubasebenzi</i>	( 6 612)	( 10 553)	959	1 922	1 060			
	3 Abantwana neeNtsapho  Ukuniika iinkonzo zononophelo nenkxaso kubantwana neentsapho kwiinggingqi zokuhlala ngentsebenziswano namahlakani nemibutho yoluntu.  <i>Apho</i> Udluliselo noncediso-mali <i>Amaziko angenzi nzala</i> <i>Unonophelo olungaggibelelanga ne-ECD</i> <i>Amaziko ononophelo lwabantwana nolutsha</i>  <i>Amakhaya</i> <i>Izibonelelo zoluntu kubasebenzi</i>	1 434	2 920	36	( 1 512)	( 10)			
							( 1 245)		
							( 400)		
							133		

Ivoti	Inkcazelot lotti namacandelo aphambili	Zizonke	Intlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Intlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	limali ezibekwelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	limpahla neenkonzo	Ezinye				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	linkondo Zobuyiselo <i>Ukunika iinkonzo zophuhliso ezihanganyelweyo nezokuthintelwa kolwaphulo-mthetho kuluntu kanye nokusetyenziswa gwenxa kweziyobisi kwabona babuthathaka ngentsebenziswano namahlakani nemibutho yoluntu.</i>  <i>Apho</i> Udluliselo noncediso-mali <i>Amaqumrhu angajonge ngeniso</i> <i>Ukusetyenziswa gwenxa kweziyobisi, ukuthintelwa nokubuyisewa kwisimo esisiso</i> <i>Ukuthintelwa kolwaphulo-mthetho nenkxaso</i> <i>Amakhaya</i> <i>Izibonelelo zoluntu kubasebenzi</i>	4 823	3 529	2 045		( 1 235)	484		
5	Uphuhliso noPhando <i>Ukubonelela ngeenkubo zophuhliso eziluqilima ezijongana nokuxhotyiswa koluntu, ngokubhekiselele kuphando ngokwamava nangeenkukacha ngabantu abazelweyo nabaswelekileyo.</i>  <i>Apho</i> Udluliselo noncediso-mali <i>Amaziko angensi nzala</i> <i>Uphuhliso lolutsha</i> <i>Amakhaya</i> <i>Izibonelelo zoluntu kubasebenzi</i>	1 402	874	( 960)		1 509	( 21)		
							132		
							1 500		
							9		

Ivoti	Inkcazelotl Ivozi namacandelo aphambili	Zizonke	lintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxasomali olu ku	lintlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	limali ezibekwelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	limpahla neenkonzo	Ezinye				
8	Isebe lokuHaliswa koLuntu  Injongo: <i>Ukubonelelwu kwendawo zokuhlala ezinikezela ngeeenkonzo ezilungileyo nezingundoqo kunye noqoqosho lwentlalo.</i>  <i>Ukunka amathuba amaninzi kubaninizindlu kunye nabaqashi ngokwemfuno ezahlukeneyo zemivuzo yamakhaya; kunye.</i>  <i>Nokusoloko kphuculwa ukuhlaliswa kwabantu ngokubambisana nabemi kunye nenzame zikaRhulumene ekuxhaseni ngeminikelo yamaziko abucala.</i>  <i>Isebe lizinikele ekukhawulezisweni konikezelo lweenkonzo, ngexesa likhuthaza umanyano loluntu ngophuhliso olu manyanisiweyo nolunozinzo ekuhlalisweni kwabantu kwindawo zabo.</i>  Ivoti 8: Isebe lokuHaliswa koLuntu <i>Imali ebekelwe bucala: Uwonke umlinganiselo wembuyekezo yabasebenzi</i>	R'000  20 173	R'000  6 737	R'000  3 776	R'000  8 460	R'000  1 200	R'000  R'000  6 737	R'000  1 200	R'000  R'000  6 737
1	uLawulo  <i>Ukunikezela ngolawulo jikelele kwisebe ngokuvumelana nemithetho nemigaqo esetyenziswayo.</i>  <i>Apho</i> <i>Udluliselo nenkxaso</i> <i>liarhente zamasebe nee-akhawunti</i> <i>Amakhaya</i> <i>Izibonelo zeNtlalontle zabasebenzi</i>	( 6 224)	( 6 264)	( 1 180)	20	1 200			
2	Izdingo zeZindlu, uphando nocwangciso <i>Ukukhawulezisa nokwenza isicwangciso sohambiso lwezindlu.</i>  <i>Ngokuba</i> <i>Udluliselo noncediso</i>  <i>Amakhaya</i> <i>Izibonelo zeNtlalontle zabasebenzi</i>	( 603)	( 603)	( 22)	22				
					22				

Ivoti	Inkcazelotlivoi namacandelo aphambili	Zizonke	lintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxasomali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	limali ezibekwelwe ngokukodwa imibandela ethile kuphela
			limbuyekezo yabaqeshwa	limpahla neenkonzo	Ezinye				
3	<p>Uphuhliso lweZindlu  <i>Ukubonelela ngenxaso namathuba ezindlu kuquka ukufumana iinkonzo ezingundoqo, kubaxhamli ngokuhambelana nenqubo yezindlu kazwelonke, 2009.</i></p> <p>Apho  Udluliselo nenkxaso  <i>Oomasipala</i>  <i>Yophuhliso lokuhaliswa kwabantu</i>  <i>Imirhumo kaMasipala neerhafu</i>  <i>liarhente kunye nee-akhawunti zesebe</i>  <i>Social Housing Regulatory Authority (SHRA)</i>  <i>Amaziko emfundo ephakamileyo</i>  <i>Idyunivesithi yase Kapa (UCT)</i>  <i>Amaqumrhu oluntu kunye namashishini abucala</i>  <i>Amakhaya</i>  <i>Uphuhliso LokuHaliswa Koluntu Ezindlwini</i>  <i>Izibonelo zeNtlalontle zabasebenzi</i></p> <p>4</p> <p>Izinto ezibalulekileyo/nolawulo lwepropati  <i>Ukunika ulawulo nomkhombandlela, onguwo nosebenzayo ekunikenigunya lodluliselo lwe asethi ezizindlu</i></p> <p>Apho  Udluliselo nenkxaso  <i>Oomasipala naMaphondo</i>  <i>Imirhumo kaMasipala neerhafu</i></p>	R'000  22 099	R'000  11 720	R'000  3 817	R'000  6 562	R'000  17 631  3 778  ( 1 500)  750  200  ( 14 667)  370	R'000  1 884	R'000  1 161	R'000  1 856
		4 901							

Ivoti	Inkcazelotu namacandelo aphambili	Zizonke	lintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxasomali oluva ku	lintlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	limali ezibekwelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	limpahla neenkonzo	Ezinye				
9	<p><b>Imicimbi yokusingqongileyo nesicwangciso sopherhilo</b></p> <p>Injongo: <i>Ukukhuthaza ulomelelo, uzinzo, izinga lomgangatho nemo-ntlalo ebandalakanya wonke ubani ukuxhasa impilo-ntle yoluntu.</i></p> <p>Ivoti 9: Imicimbi yokusingqongileyo nesicwangciso sopherhilo</p> <p><i>Imali ebekwelwe bucala: Uwonke umlinganiselo wembuyekezo yabasebenzi</i></p> <p>1 Ezolawulo</p> <p><i>Injongo yale nkubo kukunikeza iimfuno zolawulo zecandelo, kwakunye nenkxaso yenkonzo zangaphakathi.</i></p> <p><i>Apho</i></p> <p>Uweliselo-mali nezibonelelo</p> <p><i>Ezangaphakathi</i></p> <p><i>Ukubonelela umqeshwa</i></p> <p>2 Umgaqo wezokusiNgqongileyo; ucwangciso nolungelewaniso</p> <p><i>Injongo yale nkubo kukuqinisekisa unxumelaliniso lwenjongo yezendalo yesizwe, yephondo nezicwangciso zorhulumente wesixeko, kwakunye nokwanda kwephondo nendlela yophuhliso, ngokunjalo nophuhliso locwangciso lobugcisa besixeko nohlanganiso lwezicwangciso zophuhliso. Le nkubo ihlanganisa nonxulumelanano lwemisebenzi, olunjengophando, icandelo locwangciso kwakunye nolawulo lolwazi kwakunye notshintsho lwemo yezulu.</i></p> <p><i>Apho</i></p> <p>Uweliselo-mali nezibonelelo</p> <p><i>Ezangaphakathi</i></p> <p><i>Ukubonelela umqeshwa</i></p>	R'000  ( 7 265)	R'000  ( 589)	R'000  ( 1 683)	R'000  ( 6 849)	R'000  1 537	R'000  319	R'000  4 411	
		1 624	1 099	187	46	292			( 589)
		( 326)	( 569)	116	12	( 29)	144		
					46				
					12				

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	lintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxasomali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	limali ezibekwelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	limpahla neenkonzo	Ezinye				
	<p>3 Ukuthotyelwa nokuqinisekisa  <i>Injongo yale nkubo kukuginisekisa ukuba imigaqo-nkubo yokunonophela indalo iyasungulwa kwaye iyasetyenizwa, kuqinisekiswe ukuba umthetho uyasetyenizwa kugunayazisa nemvume, ukubek' esweni, ukuthotyelwa nokuqinisekisa uxuhotyiswa ngokuthi kusungulwe, kufundiswe uluntu ngokuphatha kakuhle indalo, ukuphendula izikhala, nokuqaphela ukuphathwa kakuhle kwezendalo, nokuzama ukujongana nezikhalazo, nokuqinisekisa ukuba iyasetyenizwa imigaqo-nkubo yokunonophela indalo ngendlela efanelekileyo.</i></p> <p><i>Apho</i>  <i>Uweli selo-mali nezibonelelo</i>  <i>Ezangaphakathi</i>  <i>Ukubonelela umqeshwa</i></p> <p>4 Uququzelelo lomgaqo-nkubo nesicwangciso sokusingqongilego  <i>Injongo yale nkubo kukupuhlisa imithetho, imigaqo, izithethethi, nexabiso kwakunye nemigaqo-nkubo yendalo enegalelo kulawulo kwanononophelo lwendalo yomoya, ulawulo lotshintso lwemozulu nolawulo lwenkcitho nongcoliseko kwiphondo nezithili zesixekeo zikarhulumente.</i></p> <p><i>Apho</i>  <i>Imali ebekelwe bucala: Amanzi ukukhula nophuhliso oluzinzileyo</i>  <i>Uweli selo-mali nezibonelelo</i>  <i>IPondo kune nooMasipala</i>  <i>Iziko lenkonzo zokuhlala uvimba wencwadi zenkonzo zokuhlala</i>  <i>Amanzi ukukhula nophuhliso oluzinzileyo</i>  <i>Ookopolotyeni kune namashishini abucala</i>  <i>Ookopolotyeni kune: Casidra: Ishishini Elilawulwa nguRkulumente</i>  <i>Ezangaphakathi</i>  <i>Ukubonelela umqeshwa</i></p>	R'000	R'000 92	R'000 ( 243)	R'000 388	R'000 15	R'000 ( 89)	R'000 21	R'000
		3 858		( 950)	( 695)	4 063	1 343	97	5 000

Ivoti	Inkcazelotlivoi namacandelo aphambili	Zizonke	Intlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxasomali oluya ku	Intlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	limali ezbekwelwengokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Impahla neenkonzo	Ezinye				
5	Ulawulo lomgangatho wokusingqongileyo <i>Injongo yale nkubo kukupuhulisa intsebenziswano eluqilimba yobutyebi benda loekuxhaseni upuhuliso lobugcisa/uqoqoshlo, ukupaththa kwezinto ezahluka-hlukaneyo zobomi, kwakunye namasebe, inkubo, izindlwana, udityaniso lwenkqubo kwakunye nemisebenzi nasekuqinisekiseni ekuthobeni izinga lobungozi ngolawulo oluluqilimba lwezinto ezahluka-hlukaneyo zobomi nobutyebi benda.</i>  Apho Uweli selo-mali nezibonelelo Arhente kune IBhodi yolondolozlo lweNdalo yeNtshona Koloni Ezangaphakathi Ukubonelela umqeshwa	R'000 ( 12 214)	R'000 378	R'000 ( 649)	R'000 R'000 ( 11 991)	R'000 ( 12 000)	R'000 ( 9)	R'000 57	R'000
6	Inkonzo zokuxhobisa indalo <i>Ukumiliselwa nokukhuthazwa abachaphazelekayo nokuxhassa uluntu lubambane ngezandala norhulumente ukumiliselwa iinkubo zophuhliso lwezendalo nasekuhlaleni.</i>	82		82			9		
7	UCwangciso loPhuhliso <i>Ukupumeza ucwangciso lwasizwe nocwangciso lwephondo nomgaqo-nkubo wolawulo lokusetyenziswa komhlaba, imigaqo-nkubo, imimiselo nemigangatho kumanqanaba karhulumente wephondo noncedo nokuxhassa amanqanaba kamaspala karhulumente kwanokuphunyezwa kwavo. Inkubo iyaqhula nokubonelela ngocwangciso lommandla nenkonzo yolawulo noququzelelo lophuhliso ukuqinisekisa imvano nengqiqa kwiphondo nakoomaspala ngolungelelwaniso lwezicwangciso zamacandelo asebenzisanayo namasebe karhulumente, iinkubo neeprojekthi nokubonelewa kweenkonzo ezizodwa zoququzelelo lweprojekthi nokubonelewa ngocwangciso lophuhliso lwenkozo yolawulo olunengqiqo.</i>  Apho Uweli selo-mali nezibonelelo IPondo kune nooMasipala INkubo yezoQoqoshlo ekuHlalen/ UTHintelo loBundlobongela ngoPhuculo IweeDolophu - ooMasipala Amacandelo angzeni nzuzo-mali INkubo yezoQoqoshlo ekuHlalen/ UTHintelo loBundlobongela ngoPhuculo IweeDolophu - linkampani ezingenzi nzuzo-mali (AAN) Ezangaphakathi Ukubonelela umqeshwa	( 381)	( 304)	( 1 112)	1 006	29			
						3 000			
						( 2 000)			
						6			

Ivoti	Inkcazelotlivoi namacandelo aphambili	Zizonke	Intlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxasomali oluya ku	Intlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	Imali ezbekwelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Impahla neenkonzo	Ezinye				
10	UTHutho neMisebenzi yoLuntu  Injongo: Ukuhambisa iziseko zendlela nenkonzo ukunyusa imiphumela kupuhlisos iwezoqoqosh, ukhuseleko, noxhotyiso kwakunye nonxulumano ngokwasekuhlaleni.	R'000  304 136	R'000  ( 37 444)	R'000  206 941	R'000  165 530	R'000  ( 33 704)	R'000  2 813	R'000  ( 37 444)	
1	Ezolawulo  Ukubonelela ngenkxaso yolawulo kwisebe.  Ukutsho oko  Udluliselo nenkxaso  Amakhaya  Amalungelo abaSebenzi ezentlalo: Imali yekhefu kodla umhlaaphantsi	( 7 858)	( 9 858)	( 904)	61	406	2 437		( 37 444)
2	Ezemisebenzi yoLuntu  Ukunikezela ngesibonelelo esizinzileyo sezakhiwo zikarhulumente wephondo ezikhuthaza ukumanyana, ezifikeleka lula, ezinokugcinakala, ubulungisa, indawo esingqongileyo, ukukhula kwezoqoqosh nokuxhobisa uluntu.  Ukutsho oko  Udluliselo nenkxaso  Amapohondo no Mesipala  liakhawanti zeebhanki zikaMasipala: intlawulo neerhafu zikaMasipala liArhente zaMasebe neeAkhwanti EzoNxibelewano: Amaphepha-mvume (Unomathotholo noMabona-kude)  Amashishini amanyeneyo kawonke-wonke kunye namashishini asaqalayo abucala  iiNkonzo ezimanyeneyo nezibunjwe ngokutsha  Amakhaya  Amalungelo abaSebenzi ezentlalo: Imali yekhefu kodla umhlaaphantsi	60 031	( 17 440)	83 512	88 623  85 073  2  2 548  1 000	( 94 764)	100		

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	Intlawulo ezisetyenzisiweyo zangoku			Utshintshelo iwenkxasomali oluya ku	Intlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	Imali ezbekwelwen ngokukodwa imibandela ethile kupheta
			Imbuyekezo yabaqeshwa	Impahla neenkonzo	Ezinye				
3 Iziseko zoThuto	Ukunikezela izibonelelo ezothutho ezinokugcinakala, ezimanyeneyo, ezinokhathalelo lwendawo esingqongileyo exhasa nequuzelela ukuxhotyiswa koluntu nokukhula kwezoqoqosho, ezifikeleka lula nezikhuselkileyo; uthutho lwabantu, olufikelelekayo ngokwexabiso iimpahla neenkonzo ezifikelelekayo.	R'000  105 536	R'000  ( 1 095)	R'000  47 026	R'000  1 771	R'000  57 696	R'000  138	R'000	R'000
4 IMisebenzi yezoThutho	Ukucwangcisa, ukulawula nokuquuzelela ubonelelo ngeenkonzo zothutho olumanyeneyo ngokusebenziana neziphathamandla zocwangciso zesizwe, Oomasipala nemibutho yasekuhlaleni nengekho phantsi korhulumente, namasebe abucala ukuze kwande iindlela zothutho kuzo zonke iindawo esihlala kuzo.	101 643	( 1 640)	29 264	74 013		6		

Ivoti	Inkcazelo Ivoti namacandelo aphambili	Zizonke	lintlawulo ezisetyenzisiweyo zangoku			Utshintshelo Iwenkxaso-mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	limali ezbekwelwe ngokukodwa imibandela ethile kupheta
			Imbuyekezo yabaqeshwa	limpahla neenkonzo	Ezinye				
5	ULawulo lwezoThutho  Ukubeka imiqathango kwezothutho ngokubhalisa nokurhafela izithuthi, kumaqumrh uakubaqhobi. Ukuze kuhuthazwe ukhuseleko ngokusebenzisa imithetho yezothutho, ukuququzelela imfundiso ngokuseleko ezindleleni, unxibelelwano, kwenziwa lula imfundiso ngokuseleko ezindleleni, uqapholeko, nokusetyenziswa kwebulorho zokukalisha ubunzima bomthwalo othwelwe zimoto; nonikezelo loqequesho kuMapolisa ezendlela kwakunye nabanye abasebenzi bomthetho wenzendlela.  Ukutso oko Udluliselo nenkxaso iiArhente zeMasebe neeAkhwunti EzoNxibeIelwano: Amaphepha-mvume (Unomathotholo noMabona-kude)  Amakhaya Amalungelo abaSebenzi ezentlalo: Imali yekhefu kodla umhlaphantsi Amalungelo abaSebenzi ezentlalo: Amabango afunwa kuRhulumente	R'000 44 591	R'000 ( 7 604)	R'000 48 051	R'000	R'000 1 062	R'000 2 958	R'000 124	R'000
6	Inkqubo exananazileyo yemisebenzi kaRhulumente  Ukulawula ukuphunyezw a kweenkqubo nezicwangciso ezikhokelela kuphuhlis loluntu neekontraktha, kubandakanya nolawulo lwephondo nokulungelefanisa kweNkqubo yeMisebenzi yoLuntu.	193	193	( 8)		1 053 8		8	

Ivoti	Inkcazelotlivoi namacandelo aphambili	Zizonke	Intlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxasomali oluva ku	Intlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	Imali ezibekwelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Impahla neenkonzo	Ezinye				
11	<b>Ezolimo</b> Injongo: Ukuveza amandla akweZolimo ekuphuculen i ubutyebi kwezoqoqosh, indalo nentlala-kahle kubo bonke abantu abase Ntshona Koloni ngoku:  <i>Khuthaza unxibelelwano oluhle nabantu esibebenziana nabo.</i> <i>Ukukhuthaza imveliso efikelelekayo yokutya, okunezondlo, okukhuselekileyo, i fibre nayo yonke imveliso efumanekayo kwezolimo.</i> <i>Ukuqinisekisa ukuba kulawulwa indyebo yendalo ngendlela eqhubeketayo.</i> <i>Ukwenza izifundo zophando lwamvanje noluyimfuneko kanye nophuhlis i wethekhnoloi.</i> <i>Ukupuhulisa, ukugcina kanye nokutsala izakhono kanye nabasebenzi abanezakhono.</i> <i>Ukunikela ngeenkonzo zenkxaso ezongezekileyo nezisemgangathweni nezizizo.</i> <i>Ukwenza ukuba imarike yonke kwezolimo ikwazi ukufikeleka kubantu bonke.</i> <i>Ukwenza igalelo ukucutheni ubuhlwempu nendlala.</i> <i>Ukuqinisekisa ulawulo olululo nolucacileyo.</i> Ivoti 11: Ezolimo Imali ebekelwe bucala: Uwonke umlinganisel wembuyekezo yabasebenzi  1 uLawulo <i>Ukwenza imigago nokulawula nokuze kulandelelaniswe imisebenzi ngokubaluleka kwayo nokuqinisekisa ngeenkonzo ezizizo zenkxaso yomsebenzi kuzo zonke iinkqubo ngokumalunga nezimali, abasebenzi, ulwazi, uqhakamshelwano, kanye nokuthengwa kwempahla nonikelo lweenkonzo.</i> <i>Apho</i> <i>Udluliselo nenkxaso</i> <i>AmaPhondo nooMasipala</i> <i>Oomasipala: llaysensi Zezithuthi</i> <i>I-arhente zeSebe kanye namatyalala</i> <i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i> <i>Isipho namabhaso kwaboKhenketho eNtshona Koloni, i-Arhente</i> <i>Yokuphakamisa Urhwebo kanye Notyalomali (WESGRO)</i> <i>Ookopolotyeni kanye namashishini abucala Isipho naMabhaso kumaphulo e Maker Faire eKapa.</i>	R'000 28 016	R'000 ( 14 686)	R'000 6 480	R'000 2	R'000 22 089	R'000 13 687	R'000 444	R'000 ( 4 686)
		5 766	( 1611)	2 604	2	596	3 811	364	( 14 686)
						1			
						2			
						15			
							50		

Ivoti	Inkcuzelo Ivoti namacandelo aphambili	Zizonke	Intlawulo ezisetyenzisiweyo zangoku			Utshintshelo Iwenkxaso-mali oluva ku	Intlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	Imlali ezibekwelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	limpahla neenkonzo	Ezinye				
	<i>Amaziko angasebenzeli nzuko Isipho naMabhaso kubaVelisi beWayini boMzantsi Afrika Izindlu Intlawulelo yezifundo: kwabangaqeshwanga</i>	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>2 Ulawulo oluzinzileyo lwempahla Ukunikela ngeenkonzo zenkxaso yezolimo kubalimi ngelokuqirinisekisa upuhhliso oluzinzileyo kunyenolawulo lwemijelo kwezolimo. Apho Ukutya okubekelwe bucala: Ukufumaneka kokutya nembaleta Udluliselo nenkxaso Ookopolotyeni kune namashishini abucala Ookopolotyeni: Casidra: Ishishini Elilawula nguRhulumente Isipho namabhaso kwikKomiti engokuNkcenkceshela neMisele yeLizwe loMzantsi Afrika. kuMhlangano we (SANCID) Amakhaya lingenelo kubaSebenzi: Ikhefu elihlawulelweyo Isenzo senceba: Iqumrhu IweZolimo Prince Albert</i>	24 039	( 1 512)	4 840	20 736	( 25)		7 500	
	<i>3 Inkxaso yoMfama noPhuhliso Ukunikela inkxaso kumafama ngeenkubo zophuhliso Iwezolimo. Apho Udluliselo nenkxaso AmaPhondo nooMasipala Oomasipala: llaysensi Zezithuthi I-arthente zeSebe kune namatyala Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude) Amakhaya lingenelo kubaSebenzi: Ikhefu elihlawulelweyo</i>	( 6 004)	( 5 979)	( 98)	7		66		

Ivoti	Inkcuzelo Ivoti namacandelo aphambili	Zizonke	Intlawulo ezisetyenzisiweyo zangoku			Utshintshelo Iwenkxaso-mali oluya ku	Intlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	Imlali ezbekwelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	limpahla neenkonzo	Ezinye				
	4 linkonzo zezilwanyana <i>Ukunikela iinkonzo zonyango lwemfuyo kubathengi ngelokujinisekisa ngemfuyo esempilweni, imveliso ekhuslekileyo yemfuyo kunye nentlalo-ntle kubantu boMzantsi Afrika.</i>  Apho Udluliselo nenkxaso <i>AmaPhondo nooMasipala</i> <i>Oomasipala: llaysensi Zezithuthi</i> <i>I-arhente zeSebe kunye namatyalu</i> <i>Urhweto: Amaphepha-mvume (Unomathotholo noMabona-kude)</i>  Amakhaya <i>lingenelo kubaSebenzi: Ikhefu elihlawulelwego</i>	R'000  3 437	R'000  ( 2 563)	R'000  ( 1 103)	R'000  305	R'000  6 790	R'000  8	R'000  1 2	R'000
	5 linkonzo Zophuhlisu Lwezfundo zophando ne Tekhnologi <i>Ukunikela ngophando lwezfundo zobuchwepheshu ngokweemfuno, upuhuhlisu nonaniselwano ngeenkonzo ze tekhnologi sisenza igalelo kupuhuhlisu lweenjongo.</i>  Apho Ibekelwe bucala: Ukuumaneka kokulya nembaleta Udluliselo nenkxaso <i>AmaPhondo nooMasipala</i> <i>Oomasipala: llaysensi Zezithuthi</i> <i>I-arhente zeSebe kunye namatyalu</i> <i>Urhweto: Amaphepha-mvume (Unomathotholo noMabona-kude)</i>  Ookopolotyeni kunye namashishini abucala <i>Ishishini Labucala: Transnet</i> Amaziko angasebenzeli nzuzu <i>Izipho neminikelo eyaku Soilborne Plant Diseases Symposium</i>  Amakhaya <i>lingenelo kubaSebenzi: Ikhefu elihlawulelwego</i>	R'000  3 279	R'000  ( 512)	R'000  ( 190)	R'000  290	R'000  3 687	R'000  4	R'000  302 1 1 1 1 1 80 207	R'000  2 500

Ivoti	Inkcazelotlivoi namacandelo aphambili	Zizonke	Intlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxasomali oluya ku	Intlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	Imali ezbekwelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	limpahla neenkonzo	Ezinye				
6	linkonzo zoQoqoshos kweZolimo <i>Ukubonelela kwangexesha ngeenkonzo zoqoqoshos kwicandelo lezolimo ukuxhasa ukukhula ngokuzinzeloy kwezolimo nophuhlis loishishino iwezolimo ukuze kuhule uqoqoshos.</i> Apho Udluliselo nenkxaso Amakhaya <i>lingenelo kubaSebenzi: Ikhefu elihlawulelwego</i>	R'000 ( 698)	R'000 ( 709)	R'000 ( 4)	R'000	R'000 24	R'000 ( 9)	R'000	R'000
7	ImfundonoQeqesho Olulgiselelwego kweZolimo <i>Ukuquzelela nokubonelela ngemfundonoqeqesho olulgiselelwego kwezolimo ngokuhambisana nobuChule kwimfundonoQeqesho kweZolimo, kubo bonke abathathi nxaxheba abakwicandelo lezolimo ukuze sibeneCandelo eligwele lulwazi, oluhlumayo nelimelanayo nemingeni.</i> Apho Udluliselo nenkxaso AmaPhondo nooMasipala <i>Oomasipala: llaysensi Zezithuthi</i> <i>I-arthente zeSebe kunye namatyala Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i> <i>Irhafu yemveliso kwa'SARS</i> Amakhaya <i>lingenelo kubaSebenzi: Ikhefu elihlawulelwego</i>	( 1 103)	( 1 100)	469	93	( 567)	2		
8	Uququzelelo loLawulo <i>Ukuquzelela iinkqubo zophuhlis ngokusebenzisa abathath'inxaxheba abanomda kwiindawo ezisemaphandleni.</i> Apho Udluliselo nenkxaso Amakhaya <i>lingenelo kubaSebenzi: Ikhefu elihlawulelwego</i>	( 700)	( 700)	( 38)	38		38		

Ivoti	Inkcazelotlivoi namacandelo aphambili	Zizonke	lintlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxasomali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	limali ezbekwelwengokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	limpahla neenkonzo	Ezinye				
12	<b>UPhuhliso IwezoQoqoshonoKhenketho</b> Injongo: Ukubonelela ngobunkokheli bezogqoqoshoeNtshona Koloni ngokuqonda uqoqosholwaMasebe; ukuba neliso lokuchonga amathuba ezogqoqoshonokunobakho; kwanegalelo layo kumalungelo aphambili ezogqoqoshokurhulumente.  Ivoti 12: UPhuhliso IwezoQoqoshonoKhenketho Imali ebekwelw bucala: Uwonke umlinganiselowembuyekezo yabasebenzi 1 uLawulo Ukuniika iSebe ukhokelo oluluqilima olunemibono emitsha, nokuniika iinkonzo zoshishino ezingenachaphaza, ezisebenza ngendlela eyiyo, ezingasebenzisi mali ininzi, ezibeka konke elubala nezihoye izidingo zoluntu.  Apho Udluliselo nenkxaso Amalungelo abasebenzi ezentlalo: Imali yekhefukodla umhlaaphantsi 2 linkonzo ezilHlangeneyozPhuhliso loQoqoshon Ukukuthuthaza nokuxhasa imeko-bume yoshishino kulungiselelwamatuhuba ohlumo nokudalwa kwemisebenzi Apho Udluliselo nenkxaso liArhente neeAkhawunti zeSebe Saldanha Bay IDZ Licensing Company(SB IDZ LiCo): UPhuhliso Portal Procurement Kumashishini oluntu kuneenamashishini abucala Cape Agency for Sustainable Integrated Development in Rural Areas (Casidra SOC Ltd): Ngokuba ukuphunyezwakunyenolawulomali mboleko SMME eNtshona Koloni Okunyenamashishini abucala: Ukuseyenziswa kweSigaba 2 yeNkqubo yoPhuhliso Supplier Okunyenamashishini abucala: Kuba ukuphunyezwakape Capital Fund Okunyenamashishini abucala: Umnikelo yamela Institute Africa ukuxhasa Summit Africa Lean 2016 Okunyenamashishini abucala: Umnikelo SALGA ukuxhasa kwiNkomfa yePhondo leNtshona SALGA Koloni 2016	R'000 86 497	R'000 ( 7 055)	R'000 ( 18 594)	R'000 109 460	R'000 2 553	R'000 133	R'000 81 892	
		2 395	( 1 770)	2 270	32	1 815	48		( 7 055)
		( 1 128)	( 920)	( 5 801)	5 473	106	14		
					32				
					400				
					3 000				
					2 100				
					168				
					100				
					50				

Ivoti	Inkcazelot Ivoi namacandelo aphambili	Zizonke	lintlawulo ezisetyenzisiwego zangoku			Utshintshelo lwenkxaso-mali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	limali ezibekwelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	limpahla neenkonzo	Ezinye				
	<p>Amakhaya Izipho neMinikelo</p> <p>3 UPhuhlislo loRhwebo namaCandelo Ukukhuthaza ukuhluma kwezoqoqosh nokupuhhliswa kwezoshishino, urhwebo nokukhuthazwa koTyalo-mali.</p> <p>Apho Udluliselo nenkxaso liArhente neeAkhawunti zeSebe larhente yeNtshona Koloni yoKhuthazo loRhwebo noTyalo-mali (Wesgro): Inkxaso- mali yokutsala uTyalo-mali kwiPhondo</p> <p>4 ImiMiselo yoShishino noLawulo Ukuqinisekisa ukulingana, imeko yokuthatha uxanduva lwemisebenzi yoshishino eNtshona Koloni ngokusetyenziswa kwamaphulo esiqhelo kwimeko yorhwebo nangoku gunyazisa amaphulo aluhlobo olulodwa oMgaqo-siseko wesizwe kunye nemimiselo yephondo ngokusemthethweni nangokwernigaqo- nkubo.</p> <p>5 IsiCwangciso soQoqosh Ukuniika inkxaso kwiinkokheli zeSebe- uMphathiswa, INTloko yeSebe nakubaLawuli abaseINTloko beSebe- ukwenza indlela yesicwangciso esinika uMbono ocacileyo nomkhombandlela weziphumo apho imigaqo nomkhombandlela zisekelwe khona, zipuhliswe okane zisetyenziswe ukuze kufezekiswe iinjongo ezisekelwe zona.</p> <p>Apho Izabelo oezeibekelwa ngokukodwa Broadband Isu: LeK Broadband Projects kwiPhondo</p> <p>Udluliselo nenkxaso liArhente neeAkhawunti zeSebe Imali eyabelwe: Saldanha Bay IDZ Licensing Company (SBIDZ LiCo): Isivumelwano sentengiso yokugqibela phakathi Industrial Development Corporation (IDC) kunye Saldanha Bay Industrial Development Zone mvume Company (SBIDZ LiCo)</p>	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	( 314)	( 320)	( 3 459)			3 417	26	22	
	( 400)	( 400)	( 42)			3 417			42
	83 162	( 3 205)	( 21 371)			107 475	263		
									( 10 653)
						100 000			100 000

Ivoti	Inkcazelotlivoi namacandelo aphambili	Zizonke	Intlawulo ezisetyenzisiwego zangoku			Utshintshelo lwenkxasomali oluuya ku	Intlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	limali ezibekwelwengokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	Impahla neenkonzo	Ezinye				
	<p><i>AmaZiko angensi nzudo</i>  <i>Green Cape: Ukuxhasa nokupuhulisa iphulo iGreen Economy eNtshona Koloni</i>  <i>Cape Craft and Design Institute (CCDI):</i>  <i>Ukuxhasa amaphulo okuyila</i>  <i>Broadband initiatives - Stream 2</i>  <i>Cape Isisekelo Digital</i>  <i>Genesis IT Initiative</i></p> <p>6 Ukhenketho, ubuGcisa Nezolonwabo  <i>Ukuququzelela ukusetyenziswa komkhombandela oluqilima wezokhenketho oyakuthi ukhokhele kukukhula okuzinzileyo nokudala amathuba emisebenzi kurhwebo Iwezokhenketho.</i></p> <p><i>Apho</i>  <i>Udluliselo nenkxaso</i>  <i>liArhente neeAkhawunti zeSebe</i>  <i>Iarhente yeNtshona Koloni yoKhuthazo loRhwebo noTyalo-mali (Wesgro):</i>  <i>ukhuthazo lokhenketho kwiPhondo kune nophuhliso non stop route ukusuka Kapa ukuya USA</i></p> <p><i>Amakyaha</i>  <i>Amalungelo abaSebenzi ezentlalo: Imali yekhefu kodla umhla'laphantsi</i></p> <p>7 UkuPhuhliswa nokuPhuculwa kwezakhono  <i>Ukuququzelela nokunikezelwa koqequesho kuLuntu iZakhono zeNguqu ukuze kunikezelwe uphuhliso Iwabantu kwizakhono zorhwebo ngokwemfuno zeNtshona Koloni.</i></p> <p><i>Apho</i>  <i>Udluliselo nenkxaso</i>  <i>AmaZiko angensi nzudo</i>  <i>Cape IT Initiative (CIT):</i>  <i>Ukubonelela ngoqequesho abantu abatsha kushishino IT</i>  <i>Western Cape Tooling Initiative (WCTI):</i>  <i>Ukusombulula ukunqongophala kootoolmakers abanezakhono elizweni kwaye ingakumbi eNtshona Koloni</i></p> <p><i>Amakhaya</i>  <i>Ibhasari ehlawulelwabantu abangengobaqeshwa</i></p>	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
		3 222		( 1 697)		4 872	43	4	( 400)
						4 800			
						72			
			( 440)	( 440)	11 506	( 11 809)	300	3	
						591			
						1 000			
						( 13 400)			

Ivoti	Inkcazelotlivoi namacandelo aphambili	Zizonke	Intlawulo ezisetyenzisiweyo zangoku			Utshintshelo lwenkxaso-mali oluya ku	Intlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	limali ezbekwelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	limpahla neenkonzo	Ezinye				
13	iMicimbi yezeNkcubeko neMidlalo  Injongo: Sikhuthaza ugqweso nobandakanyeko lomntu wonke kwezemidlalo nenkcubeko ngokusebenzisa izikhobo zethu ngemfezeko, ngokucikizeko nangengqiqo ekhuthaza ulondolozo nozinzo, nangobuhlakan obubhadileyo, obuneziphumo ezingqinekeyo obukhuthaza uyilo lwezinto. Ngokuqinisekisa ugqweso nokuyenza ibe liziko elilikomkhulu lezemidlalo nenkcubeko loMzantsi Afrika iNtshona Koloni, siya kube similisela iimeko zofikeleleko nentatho-nxaxheba yesininzi, ukuphawulwa kweetalente nophuhliso lwezakhono.	R'000  ( 5 712)	R'000  ( 8 532)	R'000  ( 2 864)	R'000  4 178	R'000  1 469	R'000  37	R'000  ( 17 766)	
	Ivoti 13: iMicimbi yezeNkcubeko neMidlalo  Imali ebekelwe bucala: Uwonke umlinganiselo wembuyekezo yabasebenzi								( 8 532)
1	ULawulo  Ukunikezelu ulawulo lwenkxaso nokwenziwa komsebenzi ngokuphangaleleyo nokunika inkxaso kwezolawulo lweSebe leMicimbi yeNkcubeko ne Midlalo.	( 419)		( 890)	379		92		
2	IMicimbi yeNkcubeko  Ukubonelela ngeenkonzo ezinxulumene nezobugcisa, ezenkcubeko, ezolondolozo lwembali, ezelfia lemveli, nezeelwimi kabantu baseNtshona Koloni.  Apho Udluliselo nenkxaso Amaziko angensi-nzuzu: Uncedo lwezimali kwiMibutho Amakhaya Izibonelelo zoluntu kubasebenzi	818		( 4 357)	1 910	3 225	35	5	
3	liNKonzo zamathala eeNcwadi neZiko loLondolozo lweeNkcukacha eziBalulekileyo  Ukunikezelu ngokubanzi ngeenkonzo zamathala eencwadi nezolondolozo lweenkcukacha ezibalulekileyo eNtshona Koloni.  Apho Udluliselo nenkxaso Amakhaya Izibonelelo zoluntu kubasebenzi	( 279)		( 1 099)	906	64	( 150)		
4	IMidlalo noLonwabo  Ukubonelela ngezemidlalo nolonwabo kubahlali baseNtshona Koloni.  Apho Isibonelelo-mali esinemiqathango sesizwe: Isibonelelo seNtatho-nxaxheba ngoBuninzi Udluliselo nenkxaso Amaziko angensi ngeniso-mali: Amakhaya Izibonelelo zoluntu kubasebenzi	( 5 832)		( 2 186)	( 6 059)	889	1 492	32	( 9 234)

Ivoti	Inkcazelotl Ivoti namacandelo aphambili	Zizonke	lintlawulo ezisetyenzisiwego zangoku			Utshintshelo lwenkxasomali oluva ku	lintlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	limali ezibekwelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	limpahla neenkonzo	Ezinye				
14	<b>ISebe loRhulumente woMmandla</b> Injongo: <i>Ukubeka esweni, ukuhlanganisa nokuxhasa ooMasipal ukuze babenefuthe ekuphumezeni umyalelo wesebe, nokuncedisa kunikezelo lweenkonzo kune neentlekele ezinkulu ngokuncedisanana namanganaba karhulumente kune namahlakani oluntu.</i>  Ivoti 14: ISebe loRhulumente woMmandla <i>Imali ebekelwe bucala: Uwonke umlinganiselo wembuyekezo yabasebenzi</i>	R'000  20 848	R'000  ( 1 348)	R'000  ( 8 486)	R'000  29 891	R'000  796	R'000  ( 5)	R'000  14 152	
	1 ulawulo <i>Ukunikeyela ngobunkokeli obunobuchule nolawulo kwakunye nenkxaso yeenkonzo eziphumelelayo kwiSebe ngokwemithetho esebezayo kune neenkubo.</i> <i>Apho</i> <i>Udluliselo nenkxaso</i> <i>liarhente zamasebe nee-akhawunti (neengxelo/neengcaciso)</i> <i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i> <i>Amakhaya</i> <i>Iziboneko zeNtlalontle zabasebenzi</i>	( 3 303)		( 2 014)	( 1 375)	12	79	( 5)	( 1 348)
	2 URhulumente woMmandla <i>Ukukuthhaza upuhuliso lolawulo oluzinzileyo loomasipala ngendlela efanelekileyo, uwangciso olumanyanisiwego noluzinzileyo, kwakunye nentathonxaxheba yoluntu kwinkqubo zophuhliso.</i> <i>Apho</i> <i>Udluliselo nenkxaso</i> <i>Imali ebekelwe bucala: inkaso kwiinkozo zikaMasipala (ukwensiwa liqilima kolawulo lwezimali)</i> <i>OoMasipala naMaphondo</i> <i>Inkaso kwiinkozo zikaMasipala</i> <i>Imali ebekelwe bucala: Inkaso kwiinkozo zikaMasipala (ukwensiwa liqilima kolawulo lwezimali)</i> <i>Imali ebekelwe bucala: Inkaso zikaMasipala kwiimbalela</i> <i>liarhente zamasebe nee-akhawunti (neengxelo/neengcaciso)</i> <i>South African Local Government Association (SALGA)</i> <i>Amakhaya</i> <i>Iziboneko zeNtlalontle zabasebenzi</i>	19 777		2 500	4 436	12 582	259		4 034
						2 016			1 466
						1 466			1 466
						9 000			10 000
						30			
						70			

Ivoti	Inkcazelotl Ivoti namacandelo aphambili	Zizonke	lintlawulo ezisetyenzisiwyo zangoku			Utshintshelo lwenkxasomali oluya ku	lintlawulo ze-Asethi eziyiNkunzi	Intlawulo kwiiAsethi eziyiMali	limali ezibekwelwe ngokukodwa imibandela ethile kuphela
			Imbuyekezo yabaqeshwa	limpahla neenkonzo	Ezinye				
	<p>3 Uphuhliso nocwangciso  <i>Ukubonelela nokuququzelela ukwenza ulawulo lwentlekele olusebenzayo; ukuginisekisa iinkonzo ezisisiseko zikamasipala zigcinwa zisemgangathweni kwanokukhuthaza ucwangciso olumanyanisiwyo.</i></p> <p><i>Apho</i>  <i>Udluliselo nenkxaso</i>  <i>OoMasipala naMaphondo</i>  <i>uKwenziwa luqilima (kolawulo lwezimali)</i>  <i>liarhente zamasebe nee-akhawunti (neengxelo/neengcaciso)</i>  <i>National Sea Rescue Institute (NSRI)</i>  <i>Urhwebo: Amaphepha-mvume (Unomathotholo noMabona-kude)</i>  <i>Amaziko angenzinzala</i>  <i>Disaster Management Institute of South Africa (DMISA)</i>  <i>Amakhaya</i>  <i>Izibonelo zeNtlalontle zabasebenzi</i></p> <p>4 Ulawulo lwezikolo lomthonyama  <i>Ulawulo lwamaziko obunkokheli bamasisiko nezithethethe ngokuphathelele kuwiso mthetho.</i></p>	R'000  4 374	R'000  ( 1 834)	R'000  ( 11 547)	R'000  17 297	R'000  16 630  585  ( 2)  80  4	R'000  458	R'000	R'000





