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REPUBLIEK
VAN
SUID-AFRIKA

Government Gazette Staatskoerant

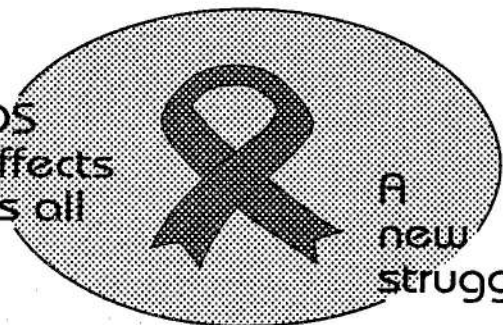
Vol. 420

PRETORIA, 15 JUNE
JUNIE 2000

No. 21289

We all have the power to prevent AIDS

AIDS
affects
us all



A
new
struggle

Prevention is the cure

**AIDS
HELPUNE**

0800 012 322

DEPARTMENT OF HEALTH

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GOVERNMENT NOTICES

GOEWERMENTSKENNISGEWINGS

DEPARTMENT OF STATE EXPENDITURE

DEPARTEMENT VAN STAATS- BESTEDING

No. 611

15 June 2000

No. 611

15 Junie 2000

NATIONAL REVENUE ACCOUNT

NASIONALE INKOMSTEREKENING

STATEMENT OF REVENUE COLLECTED DURING
THE PERIOD 1 APRIL 2000 TO 30 APRIL 2000

STAAT VAN INKOMSTE GEVORDER GEDURENDE
DIE TYDPERK 1 APRIL 2000 TOT 30 APRIL 2000

Head of Revenue	Budget Begroting 1999/2000	April 2000	Year to Date/ Jaar tot Datum	April 1999	Year to Date/ Jaar tot Datum	Inkomstehoof
	R'000	R'000	R'000	R'000	R'000	
STATE REVENUE ACCOUNT						STAATSINKOMSTEREKENING
Inland Revenue:						Binnelandse inkomste:
Tax on income	121,303,481	6,959,784	6,959,784	5,891,128	5,891,128	Belasting op inkomste
Sales tax	0	26	26	48	48	Verkoopsbelasting
Value-added tax	52,857,635	1,712,345	1,712,345	2,903,882	2,903,882	Belasting op toegevoegde waarde
Other taxes:	0	0	0	0	0	Ander belasting:
Non-resident shareholders' tax	0	0	0	0	0	Belasting op buitelandse aandeelhouders
Withholding tax	0	0	0	127	127	Terughouebelasting
Non-residents' tax on interest	0	0	0	0	0	Rentebelasting op buitelanders
Undistributed profits	0	0	0	0	0	Onuitgekeerde winste
Donations tax	18,000	1,014	1,014	616	616	Geskenkbelasting
Estate duty	320,000	22,500	22,500	21,608	21,608	Boedelbelasting
Marketable securities tax	1,200,000	126,154	126,154	80,129	80,129	Handelseffektebelasting
Stamp duties and fees	1,700,000	136,700	136,700	135,965	135,965	Seëlregte en gelde
Transfer duties	1,800,000	158,884	158,884	115,482	115,482	Hereregte
Levy on Financial Service	0	347	347	4	4	Heffing op Finansiële Dienste
Mining leases and ownership	120,665	0	0	200	200	Mynverhurings- en eiendomsregte
Skills Development levy	1,400,000	121	121	0	0	Veiligheidsontwikkelingsheffing
Interest and dividends	1,719,719	4,836	4,836	7,464	7,464	Rente en dividende
Levies	150,500	27,333	27,333	55,088	55,088	Heffings
Recoveries of loans and advances	825,000	8,595	8,595	23,765	23,765	Terugvorderings van lenings en voorskotte
Departmental activities	2,441,500	552,090	552,090	484,040	484,040	Departementele bedrywighede
Capital revenue	0	0	0	0	0	Kapitaalinkomste
Less:	185,856,500	9,710,729	9,710,729	9,719,547	9,719,547	Min:
Tax Credit Certificates	0	0	0	0	0	Belastingkreditsertifikate
Total: Inland revenue	185,856,500	9,710,729	9,710,729	9,719,547	9,719,547	Totaal: Binnelandse inkomste
Customs and excise duties:						Doeane- en aksynsregte:
Customs duty	6,300,000	600,332	600,332	440,049	440,049	Doeanereg
Excise duty	10,209,500	560,425	560,425	618,693	618,693	Aksynsreg
Surcharge	260,000	6	6	(27)	(27)	Bobelasting
Miscellaneous	175,000	268,690	268,690	245,216	245,216	Diverse
Fuel levy	15,970,000	1,163,571	1,163,571	1,172,613	1,172,613	Brandstofheffing
Sales Tax/ VAT	0	2,042,758	2,042,758	0	0	Verkoopsbelasting/ BTW
Ordinary Levy	25,000	1,018	1,018	1,115	1,115	Gewone Heffing
Less:	32,939,500	4,636,800	4,636,800	2,477,660	2,477,660	Min:
Payments in terms of Customs Union Agreements	8,396,000	2,099,035	2,099,035	1,799,325	1,799,325	Betalings ingevolge Doeane-unie-ooreenkomste
Total: Customs and excise duties	24,543,500	2,537,765	2,537,765	678,335	678,335	Totaal: Doeane- en aksynsregte
GRANDTOTAL	210,400,000	12,248,493	12,248,493	10,397,882	10,397,882	GROOTTOTAAL
Reconciliation						Rekonsiliasie
In Transit/(Over)remitted), 31 March 2000		(755,169)	(755,169)			In Transit/(Te veel), 31 Maart 2000
In Transit/(Over)remitted), 30 April 2000		870,466	870,466			In Transit/(Te veel), 30 April 2000
In Transit/(Over)remitted), 31 May 2000		0	0			In Transit/(Te veel), 31 Mei 2000
Adjustment: Tax and Loan Account		0	0			Aansuiwering: Belasting en Leningsrekening
Customs Union agreements not included		0	0			Doeane-Unie-ooreenkomste nie ingesluit nie
Central Energy Fund		0	0			Sentrale energie Fonds
Received In Exchequer Account		12,363,791	12,363,791			In Skatkierekening ontvang

No. 612

15 June 2000

No. 612

15 Junie 2000

NATIONAL REVENUE ACCOUNT

NASIONALE INKOMSTEREKENING

STATEMENT OF RECEIPTS INTO AND TRANSFERS
FROM THE EXCHEQUER ACCOUNT FOR THE
PERIOD 1 APRIL 2000 TO 31 MAY 2000

STAAT VAN ONTVANGSTE IN EN OORDRAGTE UIT
DIE SKATKISREKENING VIR DIE TYDPERK 1 APRIL
2000 TOT 31 MEI 2000

RECEIPTS • ONTVANGSTES

Source of Receipt	Bron van Ontvangste	May/Mei 2000	Year to date Jaar tot datum	May/Mei 1999	Year to date Jaar tot datum
		R'000	R'000	R'000	R'000
Exchequer Balance, 30/04/2000	Skatkissaldo, 30/04/2000	779,655	500,600		
Total Revenue	Totale Inkomste				
Inland Revenue	Binnelandse Inkomste	11,165,703	21,128,568	11,495,175	21,525,593
Customs and Excise	Doeane en Aksyns	4,214,043	6,614,969	2,320,043	3,037,032
Subtotal: Total revenue	Subtotaal: Totale inkomste	15,379,746	27,743,537	13,815,218	24,562,625
Other Receipts	Ander Ontvangstes				
Domestic loans:	Binnelandse lenings:				
Treasury Bills	Skatkisbiljette	68,949,000	124,512,693		
Registered Stock:	Geregistreerde Effekte:				
12% 2004/5/6 (R150)	12% 2004/5/6 (R150)	2,046,000	2,584,000		
		(131,631)	(164,129)		
13% 2009/10/11 (R153)	13% 2009/10/11 (R153)	300,000	700,000		
		(22,384)	(43,615)		
13.5% 2015 (R157)	13.5% 2015 (R157)	400,000	400,000		
		(51,970)	(51,970)		
10.5% 2025/26/27 (R186)	10.5% 2025/26/27 (R186)	0	526,000		
		0	(124,074)		
10.07% 2003 (R193)	10.07% 2003 (R193)	1,500,000	2,500,000		
		(6,931)	(9,819)		
Zero, 2008 (Z008)	Zero, 2008 (Z008)	0	210		
Zero, 2013 (Z009)	Zero, 2013 (Z009)	104	104		
Zero, 2014 (Z016)	Zero, 2014 (Z016)	(978,878)	(978,878)		
Zero, 2015 (Z020)	Zero, 2015 (Z020)	0	654		
Zero, 2009 (Z021)	Zero, 2009 (Z021)	0	1,008		
Zero, 2014 (Z025)	Zero, 2014 (Z025)	320	320		
Zero, 2001 (Z068)	Zero, 2001 (Z068)	0	937		
Zero, 2001 (Z076)	Zero, 2001 (Z076)	0	1,463		
Zero, 2003 (Z079)	Zero, 2003 (Z079)	0	960		
Zero, 2002 (Z086)	Zero, 2002 (Z086)	0	6,648		
Zero, 2002 (Z089)	Zero, 2002 (Z089)	0	26,096		
Human Resource Fund	Menslike Hulpbron Fonds	0	5,991		
Universal Service Fund	Universele Diens Fonds	7,453	7,453		
Promoting the RDP	Bevordering van die HOP	(4,252)	(4,252)		
Armaments Purchases:	Wapen Aankope:				
Export credit loans	Uitvoer krediet lening	373,970	1,461,389		
Profit on conversion of foreign loans	Wins op die herleiding van buitelandse lenings	0	24		
Foreign Loans:	Buitelandse Lenings:				
1999/2009	1999/2009	1,467	1,467		
Exchequer deposits:	Skatkisbeleggings:	(1)			
Domestic	Binnelands	20,062,000	39,817,000		
Surrenders:	Terugstortings:	(2)			
1998/1999	1998/1999	0	1,354		
1999/2000	1999/2000	142,314	150,185		
		92,799,497	171,722,823		
Less: Discount on RSA Stocks	Min: Diskonto op RSA Effekte	212,916	397,607		
Subtotal: Other receipts	Subtotaal: Ander ontvangstes	92,586,581	171,325,217		
Total receipts:	Totale ontvangstes:				
National Revenue Account	Nasionale Inkomsterekening	107,966,327	199,068,754		
Total receipts: Exchequer Account (including opening balance)	Totale ontvangste: Skatkisrekening (insluitende aanvangsaldo)	108,745,983	199,569,354		

(1) Transfer of funds on deposit at commercial banks to the Exchequer Account.

(2) Represents unspent funds requested in previous financial years.

Compiled by Department of State Expenditure
Treasury, Pretoria
6 June 2000

(1) Fondse op deposito by kommersiële banke na die Skatkisrekening oorgeplaas.

(2) Verteenwoordig onbestede fondse wat in vorige boekjare aangevra is.

Opgestel deur Departement van Staatsbesteding
Tesourie, Pretoria
6 Junie 2000

TRANSFERS • OORDRAGTE

No	Vote	Begrotingsposte	Annual Budget 2000/01			Funds Requisition/Fondse Aanvraag 2000/01						1999/00		
			Jaarlike Begroting 2000/01			Year to Date/Jaar tot datum						Jaar tot datum		
			Current	Capital	Total	Current Lopend	Capital Kapaal	Total	Current Lopend	Capital Kapaal	Total	Annual Budget Jaarlike Begroting	Month Maand	Year to date Jaar tot datum
1	Presidency	Presidensie	79,059	3,531	82,590	5,786	118	5,904	12,611	118	12,729	70,633	0	0
1	Fixed Statutory Amount	Statutêre Bedrag	1,286	0	1,286	107	0	107	214	0	214	968	0	0
2	Parliament	Parlement	241,811	28,633	270,444	48,458	0	48,458	68,502	0	68,502	213,586	12,810	64,613
2	Fixed Statutory Amount	Statutêre Bedrag	145,556	0	145,556	12,129	0	12,129	24,258	0	24,258	138,698	11,283	22,568
3	Agriculture	Landbou	648,843	60,801	709,644	51,848	3,472	55,320	133,850	8,270	142,120	686,128	52,801	108,639
4	Arts, Culture, Science and Technology	Kuns, Kultuur, Wetenskap en Tegnologie	921,468	3,819	925,287	69,747	318	70,065	254,440	636	255,076	832,314	55,014	210,022
5	Communications	Kommunikasiewese	464,916	2,030	466,946	36,996	127	37,093	66,337	261	66,618	816,372	67,285	136,237
6	Correctional Services	Korrekiewe Diens	5,015,079	191,348	5,206,427	410,448	10,907	421,355	840,282	19,233	859,515	4,510,881	371,334	778,357
7	Defence	Verdedigings	13,717,036	0	13,717,036	653,750	0	1,213,529	3,592,742	0	3,592,521	10,463,055	821,833	2,039,094
8	Education	Onderwys	7,266,264	216,149	7,482,413	1,535,479	17,302	1,552,781	3,463,364	47,204	3,510,588	7,221,958	1,387,583	3,452,848
9	Environmental Affairs and Tourism	Omgewingsake en Toerisme	603,944	28,296	632,239	51,163	0	51,163	108,859	0	108,859	535,296	34,742	71,164
10	Finance Department	Finansies	6,691,146	380,758	7,071,904	399,761	16,411	416,172	765,503	48,550	814,059	8,231,966	666,924	1,118,033
11	Foreign Affairs	Buitelandse Sake	1,211,114	114,099	1,325,213	114,000	3,265	118,065	232,035	3,265	235,300	1,326,563	94,117	181,964
11	Fixed Statutory Amount	Statutêre Bedrag	1	0	1	0	0	0	0	0	0	1	0	0
12	Government Communications and Information Systems	Regeringskommunikasie- en inligtingstelsels	60,110	577	60,687	5,319	0	5,319	9,991	0	9,991	55,600	4,306	8,613
13	Health	Gesondheid	6,004,934	285,916	6,290,850	416,065	3,463	419,548	994,802	3,687	998,489	6,443,199	666,082	1,335,635
14	Home Affairs	Binnelandse Sake	1,062,495	217,691	1,280,186	86,476	18,121	106,597	177,963	36,242	214,205	1,276,234	262,643	383,911
15	Housing	Behuising	3,312,762	20,609	3,333,371	269,436	1,797	285,233	549,550	3,608	553,158	3,628,620	279,050	666,015
16	Improvement of conditions of service	Verbetering van Diensvoorwaardes	0	0	0	0	0	0	0	0	0	3,367,672	0	0
17	Independent Complaints Directorate	Onafhanklike Klages Direkoraat	24,633	465	25,098	1,950	0	1,950	4,156	30	4,186	23,404	1,620	3,550
18	Justice and Constitutional Development	Justisie en Staatkundige Ontwikkeling	2,502,359	103,373	2,705,732	215,376	8,507	223,883	449,889	17,014	466,902	2,409,103	184,794	392,588
18	Fixed Statutory Amount	Statutêre Bedrag	120,000	0	120,000	10,000	0	10,000	20,000	0	20,000	110,896	9,225	18,450
19	Labour	Arbeid	728,677	19,650	748,327	51,587	0	51,587	160,652	0	160,652	870,296	55,589	133,369
19	Fixed Statutory Amount	Statutêre Bedrag	1,400,000	0	1,400,000	0	0	0	0	0	0	0	0	0
20	Land Affairs	Grondake	364,736	472,700	837,436	26,132	33,868	60,000	56,184	72,816	129,000	752,632	51,150	83,265
21	Minerals and Energy	Minerale en Energie	550,248	27,471	577,719	51,587	3,303	54,890	169,305	11,691	180,996	614,283	58,509	227,829
22	Provincial and Local Government	Provinsiale en Plaaslike Regering	2,672,956	885,617	3,558,573	62,938	66,590	129,528	601,029	126,640	727,669	3,574,877	133,229	681,997
23	Public Enterprise	Openbare Ondernemings	44,522	500	45,022	0	0	0	2,878	0	2,878	37,856	0	0
24	Public Service and Administration	Staatsdiens en Administrasie	53,545	31,702	85,247	4,340	60	4,400	9,430	100	9,530	162,133	4,350	1,317
25	Public Service Commission	Staatsdienskommissie	49,800	1,296	50,896	4,050	149	4,199	9,134	209	9,343	41,112	3,427	5,980
26	Public Works	Openbare Werke	3,071,568	1,380,621	4,452,209	185,524	131,931	317,455	635,930	246,443	882,373	4,802,914	265,251	636,733
27	SA Management Development Institute	SA Instituut vir Bestuursontwikkeling	16,617	1,764	18,381	1,300	70	1,370	2,620	120	2,740	16,662	1,385	2,705
28	SA Police Service	SA Polisie	14,942,305	409,898	15,352,203	1,243,274	34,142	1,277,416	2,646,047	60,284	2,711,331	14,111,595	1,202,292	2,551,562
29	Sport and Recreation	Sport en Rekreasie	56,995	712	57,707	5,960	15	5,975	12,665	125	12,790	136,082	6,865	13,368
30	State Expenditure	Staatsekspeidings	1,294,028	6,025	1,300,053	87,705	213	88,008	179,586	276	179,862	1,173,673	85,833	176,029
31	Statistics S.A.	Statistiek S.A.	211,348	27,807	239,155	13,793	2,652	16,445	29,663	3,729	33,392	141,540	11,353	23,937
32	Trade and Industry	Handel en Nywerheid	2,181,026	17,331	2,198,357	168,585	2,000	170,585	332,413	3,500	278,566	2,341,070	167,775	336,969
33	Transport	Vervoer	3,412,039	681,570	4,093,609	263,638	56,867	320,505	568,023	113,812	681,835	4,114,772	175,000	500,000
34	Water Affairs and Forestry	Waterwese en Bosbou	845,410	1,787,019	2,632,429	149,441	66,999	216,440	378,031	66,999	445,030	2,770,253	208,400	428,800
35	Welfare	Wolyn	340,716	1,190	341,906	29,647	53	29,700	69,501	118	69,619	525,912	8,274	16,548
	President	President	0	0	0	0	0	0	0	0	0	6,240	2,612	5,303
	Fixed Statutory Amount	Statutêre Bedrag	0	0	0	0	0	0	0	0	0	148	58	116
	Executive Deputy President	Uitvoerende Adjunk President	0	0	0	0	0	0	0	0	0	7,967	2,951	6,040
	Fixed Statutory Amount	Statutêre Bedrag	0	0	0	0	0	0	0	0	0	148	47	84
	Sub-total votes and statutory amounts	Sub-totaal Begrotingsposte en statutêre bedrae	82,431,174	7,420,958	89,852,132	5,980,655	484,640	7,767,727	17,632,458	903,006	18,837,896	88,567,482	7,549,176	16,946,924

No	Vote	Begrotingspos	Annual Budget 2000/01			Funds Requisition/Fondse Aanvraag 2000/01						1999/00		
			Jaarlike Begroting 2000/01			Month/Maand			Year to Date/Jaar tot datum			Annual Budget		
			Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Jaarlike Begroting	Maand	Year to date
						Lopend	Kapitaal	Totaal	Lopend	Kapitaal	Totaal			Jaar tot datum
	Transfer to Provinces	Oordrag na Provinsies												
	Eastern Cape	Oos-Kaap	15,861,307	590,624	16,451,931	1,287,115	0	1,287,115	3,217,787	0	3,217,787	14,819,396	1,185,552	2,963,880
	Northern Cape	Noord-Kaap	2,209,817	92,316	2,302,133	180,823	0	180,823	452,058	0	452,058	2,083,524	166,682	416,705
	Western Cape	Wes-Kaap	8,670,513	368,639	9,039,151	708,676	0	708,676	1,771,690	0	1,771,690	8,274,005	661,920	1,854,801
	KwaZulu-Natal	KwaZulu-Natal	17,792,822	1,101,541	18,894,363	1,479,426	0	1,479,426	3,698,564	0	3,698,564	16,706,549	1,336,524	3,341,310
	Free State	Vrystaat	6,261,643	146,096	6,407,739	500,457	0	500,457	1,251,143	0	1,251,143	5,742,237	459,379	1,148,447
	Mpumalanga	Mpumalanga	6,067,402	355,848	6,423,250	503,129	0	503,129	1,257,823	0	1,257,823	5,645,686	451,655	1,129,137
	Northern Province	Noordelike Provinsie	12,091,762	534,073	12,625,835	985,295	0	985,295	2,463,238	0	2,463,238	11,143,847	891,508	2,228,770
	North West	Noordwes	7,570,946	438,073	8,009,019	627,103	0	627,103	1,587,757	0	1,587,757	7,213,351	577,068	1,442,670
	Gauteng	Gauteng	13,029,222	1,205,699	14,234,920	1,113,347	0	1,113,347	2,783,367	0	2,783,367	12,573,114	1,005,849	2,514,623
	Subtotal Provinces	Sub totaal Provinsies	89,555,434	4,852,907	94,408,341	7,385,371	0	7,385,371	18,463,427	0	18,463,427	84,201,708	6,736,137	16,840,343
	Finance Fixed Statutory Amount (Cost of Servicing	Statutêre Bedrag (Staatskuld-												
	State Debt, before discount)	diensingskoste, voor diskonto)												
	Interest	Rente	46,425,100	0	46,425,100	2,035,200	0	2,035,200	3,054,280	0	3,054,280	44,628,708	2,028,800	2,965,760
	Management	Besluit	14,600	0	14,600	2,650	0	2,650	13,120	0	13,120	2,004,292	13,200	13,220
	Cost of raising loans	Koste van aangaan van lenings	50,000	0	50,000	211,580	0	211,580	397,740	0	397,740	3,039,000	320,300	793,500
	Discount on foreign loans	Diskonto op Buitelandse Lenings	0	0	0	0	0	0	0	0	0	0	0	0
	Discount on RSA Stock	Diskonto op RSA Effekte	0	0	0	(212,916)	0	(212,916)	(397,607)	0	(397,607)	(3,018,000)	(301,758)	(774,958)
			0	0	0	0	0	0	0	0	0	0	0	0
	Sub-total National Votes and Statutory Amounts	Sub total Begrotingsposte en statutêre bedrae	136,045,134	4,852,907	140,898,041	9,634,801	0	9,634,801	21,928,567	0	21,928,567	133,873,709	9,098,437	20,512,843
	GRAND TOTAL	GROOT TOTAAL	218,476,308	12,273,865	230,750,173	16,619,456	484,640	17,104,096	39,561,025	903,006	40,788,654	222,441,191	16,647,613	37,459,767
	Less: Discount on RSA Stocks	Min: Diskonto op RSA Effekte	0	0	0	212,916	0	212,916	397,607	0	397,607	3,018,000	301,758	774,958
						(1)		(1)			(1)	(1)		(1)
	Subtotal/requisitions per vote	Subtotal/Begrotingspos aanvrae	218,476,308	12,273,865	230,750,173	16,402,540	484,640	17,203,803	39,163,418	903,006	40,383,048	219,423,191	16,345,855	36,684,809

Other Transfers

Late departmental requisitions:
1999/2000

Redemption of Domestic loans:
Treasury Bills

Redemption of foreign loans and credits:
2012

Registered Stock:

10.625% 2000 R083
10.50% 2000 R085
10.25 % 2000 R086
11.50% 2000 R148
9.6% 2000 QW01

Exchequer Deposits:

Domestic
Foreign

Payments in terms of section 58 of Act
No. 11 of 1977:

Currency subscription, I.D.A.

Payments in terms of section 239 of the Constitution

Subtotal: Other issues

Total transfers: National Revenue
Account

Outstanding transfers from Exchequer
to PMG:

Plus: 30 April 2000

Less: 31 May 2000

Exchequer Balance, 31 May 2000

TOTAL

Ander Oordragte

Laat departementele aanvrae:
1999/2000

Binnelandse Leningsaflossings:
Skatkisbiljette

Buitelandse lenings-en-kredietaflossings:
2012

Gerigestreerde Effekte:

10.625% 2000 R083
10.50% 2000 R085
10.25 % 2000 R086
11.50% 2000 R148
9.6% 2000 QW01

Skatkisdeposito's:

Binnelands
Buitelands

Betalings ingevolge artikel 58 van Wet
No. 11 van 1977:

Betaalmiddele bydrae, I.D.A.

Betalings ingevolge artikel 239 van die Grondwet

Subtotaal: Ander uitbetalings

Totale oordragte: Nasionale Inkomste-
Rekening

Uitstaande oordragte vanaf Skatkis
na BMG:

Plus: 30 April 2000

Min: 31 Mei 2000

Skatkissaldo, 31 Mei 2000

TOTAAL

May/Mei 2000	Year to date Jaar tot Datum
3,379	3,379
63,774,100	114,974,099
5,266	5,266
0	9,206
0	7,801
0	15,697
7,501,714	7,501,714
0	1,500
19,035,829	36,482,555
0	0
0	9,603
0	3,000
90,320,287	159,013,820
107,524,090	199,396,868
1,370,540	1,691,673
706,643	2,077,183
663,896	(385,510)
557,996	557,996
108,745,983	199,569,354

(2)

(3)

(1) Note: Represent only the amounts requested through Departments and not necessarily actual expenditure.

(2) Exchequer Funds placed on deposit at banks.

(3) Represent transfers not yet done at the relevant month end from the Exchequer Account to the PMG Account.

* Balance carried forward from 31 March 2000 amounted to R6 784 451 billion

Compiled by Department of State Expenditure
Treasury, Pretoria
6 June 2000

(1) Let wel: Verteenwoordig slegs bedrae wat deur Departemente aangevra is en is nie noodwendig werklike besteding nie.

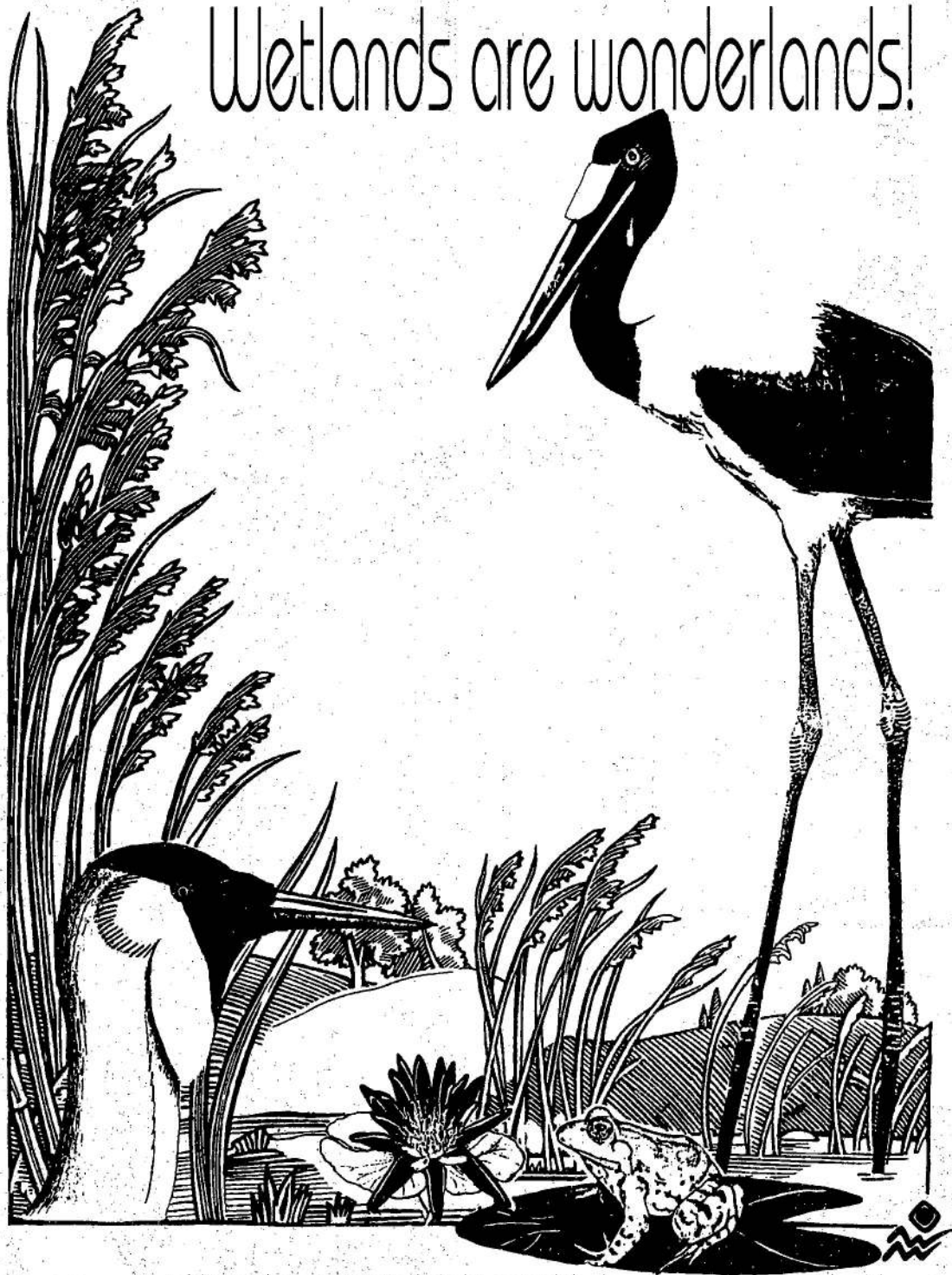
(2) Skatkisfondse op deposito by banke geplaas.

(3) Verteenwoordig oordragte wat nog nie op die betrokke maand eind vanaf die Skatkis-rekening na die BMG-rekening gedoen is nie.

* Saldo oorgedra vanaf 31 Maart 2000 beloop R6 784 451 miljard

Opgestel deur Departement van Staatsbesteding
Tesourie, Pretoria
6 Junie 2000

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Department of Environmental Affairs and Tourism



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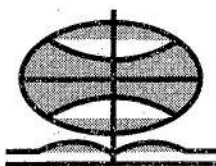
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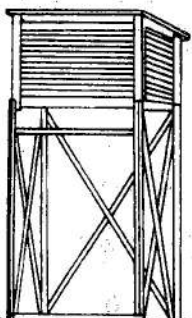
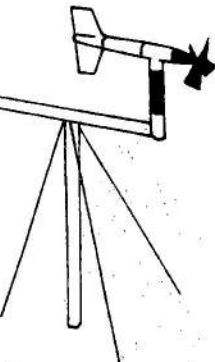
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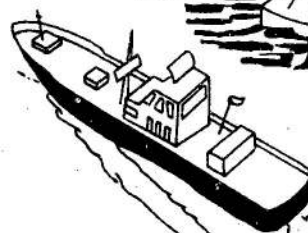
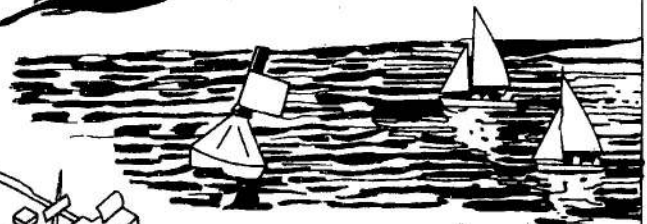
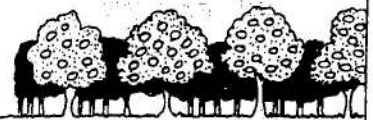
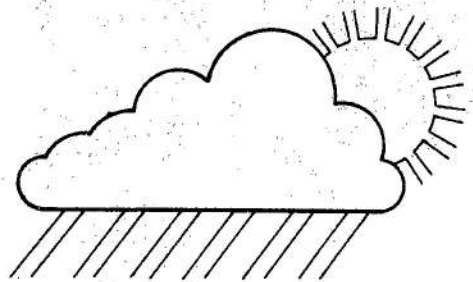


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Printed by and obtainable from the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001

Publications: Tel: (012) 334-4508, 334-4509, 334-4510

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Gedruk deur en verkrygbaar by die Staatsdrukker, Bosmanstraat, Privaatsak X85, Pretoria, 0001

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