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CONTENTS • INHOUD

No.

Page Gazette No. No.

GOVERNMENT NOTICE

National Treasury

Government Notice

GOVERNMENT NOTICE

NATIONAL TREASURY

No. 486

31 June 2001

Mr. Alexander Erwin, MP, the Acting Minister of Finance ("the Minister"), hereby gives notice of the recommended division of anticipated allocations to municipalities for the current financial year, the next financial year and the 2003/2004 financial year as contemplated in Schedule 5 to the Division of Revenue Act, 2001 (Act No. 1 of 2001) ("the Act"), are set out in Schedule 5 to Annexure C hereto.

In accordance with section 8(1) of the Act, notice is further hereby given of the information on the frameworks for allocations to municipalities as set out in Annexure A hereto.

Notice is further hereby given that, in accordance with section 14 of the Act, the national accounting officer for local government has, after consultation with the national accounting officers responsible for Water Affairs and Forestry, Land Affairs, Transport, Minerals and Energy, and Public Works, determined the framework for the transfer of municipal capacity building allocations which is set out in Annexure B hereto.

Notice is further hereby given of amendments to the allocations of the Building for Sport and Recreation Programme and the Women Flagship Programme published in Gazette No. 22304 and Gazette No. 22305, respectively of 15 May 2001, as set out in Annexure D hereto, respectively.

For ease of reference only, the Schedules to Annexure C of this Government Notice bear the same names and titles to the Schedules provided for in Part III of the Act.

Annexure A

Additional transfers to local government in terms of the Division of Revenue Act, No. 1 of 2001

In addition to the information published in Government Gazette No. 22304 of 15 May 2001 on three-year allocations and grants-in-kind to municipalities in terms of the Division of Revenue act 2001 (Act No. 1 of 2001) ("the Act), further information is hereby given of additional transfers to municipalities in terms of the Act as set out herein.

In that Gazette, notice was given that the Minister had exempted the following, from compliance with the 15 May 2001 deadline for publication and allowed that information thereon be published on 31 may 2001:

- The framework for municipal capacity building transfers required by section 14 of the Act;
- The Financial Management Grant;
- The Municipal Systems Improvement Programme;
- The Local Government Support Grant; and
- The Local Government Transition Grant.

The section 14 framework, as well as the grant frameworks and allocations for the above grant programmes are accordingly now published in this gazette. The introductory information and comments provided in Government Gazette No. 22304 of 15 May 2001 apply equally to this gazette, and are not repeated here.

In addition to the gazetting of these previously exempted transfer programmes, a technical correction to the previously gazetted figures for the Building for Sports and Recreation Programme is made here. While the full scope of allocations are re-published here, this amendment has relevance to municipalities in the Free State Province only.

Frameworks for local government grants in terms of section 8 of the Division of Revenue Act, 1 of 2001.

1. The frameworks required by section 8 of the Act, including exemptions granted in terms of section 29 of the Act, are set out below:

	Local Government Financial Management Grant (FMG)
Transferring department	National Treasury (Vote 7)
Purpose	To promote and support reforms to municipal financial management practices, including the modernisation of budgeting, financial management, accounting and monitoring systems in municipalities.
Measurable outputs	Outputs include: The preparation and implementation of multi-year budgets meeting national norms and standards. The adoption of Generally Accepted Municipal Accounting Practices. Improvements in internal and external reporting on budgets and financial information.
Conditions	Conditions include: The submission of a Council resolution committing to budget reforms, to achieve multi-year budgeting, implementation of GAMAP, and improvement to reporting requirements. A Council commitment to employ an appropriately skilled chief financial officer. Submission of a checklist identifying critical financial management areas to be addressed. Submission of a plan to address shortcomings and to implement reforms.
Allocation criteria	The allocation of funds will be targeted at pilot project municipalities, and well-capacitated large Category A, B, and C municipalities able to commit to implementing budget reforms. Once capacity develops, the grant will be made available to institutionally weaker municipalities.
Allocation by province and municipality	Allocation of the R60 million grant for 2001/02 between the various recipient municipalities will be published by 31 May 2001.
Budget on which transfer is shown	The FMG will be shown as a conditional grant on the National Treasury vote and indicative allocations must be reflected in municipal budgets.
Past performance	Significant progress in 5 pilot municipalities in the last financial year towards implementing three-year budgets and reforming financial management practices.
Projected life	Programme to continue for five years, with a performance review to be conducted by the third year.
Reason not incorporated in equitable share	Due to the critical need to develop municipal financial capacity as the foundation upon which other reforms can be built.
Capacity and preparedness of transferring department	Grant framework submitted and indicative allocations already determined for 2001/02 financial year.

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	Local Government Transition Fund (LGTF)
Transferring Department	Provincial and Local Government (Vote 5)
Purpose	To assist municipalities with significant once-off costs of amalgamating and establishing new structures following the municipal demarcation process
Measurable Outputs	Key Performance Indicators will be utilised to show progress. Although outputs will vary between municipalities, the following issues, inter alia, will be addressed: Restructuring of Human Resources; Standardisation of expenditure controls and financial reporting mechanisms; Consolidation of financial data; Standardisation of policies; Co-ordination and, if necessary, standardisation of service delivery mechanisms; Determination of physical infrastructure needs for totally new municipalities.
Conditions	In order to access the first tranche of the Local Government Transitional Grant for the 2001/02 and 2002/03 financial years, municipalities must submit the following reports to the Department of Provincial and Local Government by 30 June 2001: a Certified Expenditure and Progress Report for 2000/01, in the prescribed format, a Business plan, drawn up in consultation with provincial MEC's where applicable, for approval by the Director-General; indicating how the establishment plans will be implemented, including time frames and relevant Key Performance Indicators that will clearly indicate the progress made. Further tranches will be made available on the submission of monthly reports as contemplated in Section 17(1) and (2) of the Division of Revenue Act, 2001 (Act No. 1 of 2001) and, on a quarterly basis, proof of meeting certain KPI's agreed to between the Department and the municipality.
Allocation Criteria	Indicative allocations will be provided to all municipalities, for the 2001/02 and 2002/03 financial years. These allocations are based on the estimated costs of the perceived impact of demarcation. Funds will be transferred on submission of proof of approved progress with the establishment process.
Monitoring System	Progress will be monitored through the submission of regular progress reports in addition to the requirements stipulated in section 17(1) and (2) of the Division of Revenue Act, 2001
Budget on which Transfer is Shown	The LGTF will be shown as a conditional grant in the municipal budget
Past Performance	New Grant – the first unconditional allocation took place in March 2001
Projected Life	Funds will be incorporated into the equitable share from the 2003/04 state financial year.
Reason not incorporated in Equitable Share	Specific and conditional funding to meet identified transition costs.
Capacity and Preparedness of Transferring Department	In order to supplement the Departmental capacity, contractors will be appointed to assist the Department during the transition period.

	Local Government Support Grant (LGSG)
Transferring Department	Provincial and Local Government (Vote 5)
Purpose	To assist medium and small municipalities experiencing severe financial problems to restructure their financial positions and organisations over the medium term.
Measurable Outputs	Although outputs will vary between municipalities, the following issues, inter alia, should be addressed: Development and approval of a cash funded Operating Budget and the alignment of Capital Budget to IDP; Ensuring financial reporting processes take place accurately and timeously; Council approval and implementation of consolidated credit control, indigence and tariff policies; Approval of debt restructuring plans by creditors and implementation thereof by Council; Development of a stable financial base. Substantively unqualified and timeous audit reports
Conditions	 Submission of business plans, by provinces to the national transferring officer, stipulating the processes to be undertaken by the province in order to address the financial restructuring needs of municipalities. Any amendments to the provincial business plans can only be effected after the prior approval of the national transferring officer has been obtained. Provinces must gazette allocations before transferring funds to municipalities. Reporting as required by applicable legislation as well as DPLG is adhered to. Adequate measures are put in place to ensure compliance with the conditions of the funds at municipal level. Funds to be made available only if a section 139 directive or intervention has been considered.
Allocation Criteria	Allocations are made to Provinces according to assessed need in order to assist them in meeting their Constitutional obligation to support the local government sphere.
Monitoring system	The Department will expect quarterly reports on the progress made with the restructuring of municipalities, and
Budget on which Transfer is Shown	Any funds spent by provinces for the benefit of local government will be reflected as resource transfers in the books of the municipality. Financial assistance, being a direct income source for a municipality, will be reflected in the budget of the municipality concerned.
Past Performance	Over 170 municipalities have benefited from support in the form of financial expertise. Over 120 municipalities have received funding to implement structural adjustment programmes that will positively affect their cash flow. This has effectively reduced administrative backlogs at municipalities, reduced the number of financial statements outstanding to the Auditor-General and reduced the amounts outstanding to bulk creditors.
Projected Life	Three to five years, dependent on outcome of assessment scheduled for 2001/02.
Reason not incorporated in Equitable Share	According to section 154 (1) of the Constitution, the national government and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own officers to exercise their powers and to perform their functions.
Capacity and Preparedness of Transferring Department	In order to have sufficient capacity, contractors will be assisting the Department during the next two municipal financial years.

The second secon	Municipal Systems Improvement Programme (MSIP)
Transferring department	Provincial and Local Government (Vote 5)
Purpose	To support municipalities in implementing new systems as provided for in the Municipal Systems Act, 2000 including integrated development planning, performance management, and related local public sector management reforms, which must be within that municipality's budgetary framework. In addition, it will also cover historical commitments by the Department of Land Affairs from the former LDO grant.
Measurable outputs	 14 PIMS-Centres established and fully operational by the end of April 2001 and a further 3 PIMS-Centres established and fully operational by the end of June 2001. Completed IDPs for these District Municipalities and the Local Municipalities falling within them by the end of March 2002.
	 Number of municipalities linking strategic planning to the budgetary process. Comprehensive annual performance reports by all the pilot municipalities by end of March 2002.
	Bi-annual review reports on the implementation of PMS pilot programme by end of January and July 2002.
Conditions	 Contracts on the establishment of the PIMS-Centres must be signed between DPLG, the District Municipality and Donors.
	 PIMS-Centre staff must be recruited and trained before the centre is operational. Terms of Reference will be drawn up for the PIMS-Centre staff. This will be based on an agreement between
*	the Centre staff and the relevant municipalities. The level and quality of services will be monitored through the IDP monitoring system and based on the Terms of Reference.
	 PIMS-Centres must provide support to District and local municipalities within the area of jurisdiction of that District Council.
8 85 G B	 A portion of the grant must be utilised for spatial planning and IDP related activities. Municipalities must utilise the remainder of the LDO grant to prepare the spatial development frameworks as part of the IDF
1	process. PMS Pilot municipalities may only use the transfers to:
4 02 04F	Procure technical expertise for setting up their PMS; Procure baseline data for the system;
9 # 3	Facilitate and manage the consultation processes for putting together the system; and Develop monitoring and evaluation system / mechanisms for their municipal PMS.
4 No. 10	Provinces and municipalities must submit progress certificates to the Department of Land Affairs as per LDO/spatial planning grant commitments.
Allocation criteria	PIMS-Centres are established and offered on a demand basis to every newly established District Municipality (30). The three poorest provinces and weak municipalities are targeted for the initial roll out. which includes 14 District Municipalities (or 14 PIMS-Centres). These Centres will be operational from the beginning of April
	2001. It is envisaged that a further 16 Centres will be rolled out by November 2001. The Department will be implementing a PMS pilot programme with 27 municipalities that are strong, have
ē.	capacity and are of economic importance to test the implementation of PMS through the implementation of Interim IDPs, Only 25 municipalities will be assisted financially.
Budget on which transfer is shown	The budget will be transferred directly to provinces, district and local municipalities.
Past performance	Not applicable since this is a new grant
Projected life	3 years.
Reason not incorporated in equitable share	New grant to assist with the implementation of the Municipal Systems Act, 2000 and develop municipal capacity.
Capacity and preparedness of transferring department	The department has appointed a team to assist with the establishment and management of the PIMS-Centres. Road shows were conducted to market and solicit support for the PIMSS concept to all municipalities and provinces. The Department has prepared contracts, secured donor funding for setting up costs and District Councils contribute operational costs. Local expert (s) will be enlisted to bolster the department's capacity to manage the PMS Pilot Programme.

Annexure B

Interim Framework for Municipal Capacity Building Allocations in terms of section 14 of the Division of Revenue Act

SCHEDULE

Definitions

 In this schedule a word or phrase to which a meaning has been assigned in the Division of Revenue Act, 2001, has that meaning, and unless the context otherwise indicates –

"capacity building" means programmes or projects aimed at improving the performance of municipalities to fulfil their constitutional objects as set out in Section 152 of the Constitution.

Purpose of this framework

- 2.1 All allocations aimed at capacity building must at least-
 - (a) promote an integrated approach to and co-ordination of municipal capacity building;
 - (b) promote linkages with donor funded support to municipalities;
 - (c) ensure the criteria for the allocation is transparent; and
 - (d) ensure that municipalities with weak institutional capacity are the primary beneficiaries of these allocations.
- 2.2 Transferring national officers may not make an allocation to a municipality for capacity building that does not comply with the provisions of this framework.

Allocations for capacity building

- 3.1 Transferring national officers must submit to the national accounting officer responsible for local government by 31 July 2001 a list of existing commitments to municipalities for capacity-building, planning, management or service delivery purposes in a format that identifies-
 - a) the municipality that will benefit from such an allocation or transfer, whether in cash or in kind;
 - b) the type of capacity that is intended to be developed through such an allocation; and
 - c) the year in which expenditure on such an allocation will be incurred, provided that such expenditure will occur before the end of the 2003/04 financial year.
- 3.2 Proposed payment schedules for allocations in the 2001/02 financial year must be submitted to the national accounting officer for local government by 31 July 2001.

Donor agreements

- 4 Transferring national officers must submit details of donor funds which have been secured and which are aimed at capacity building, in a format that-
 - (a) identifies each relevant donor agency;
 - (b) identifies the amount of funding involved, the length of the agreement and its allocation between municipal or provincial jurisdictions;
 - (c) identifies the total amount of public resources that are tied to this agreement from the programme concerned:
 - (d) provides details of the conditions of the agreement; and
 - (e) Assesses the possibilities for the renegotiation of such an agreement.

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Application of this framework

- 5 This framework applies to
 - a) the Municipal Systems Improvement Programme Grant, the Financial Management Grant, the Local Government Transition Fund Grant and the Urban Transport Fund;

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- b) the Consolidated Municipal Infrastructure Programme (CMIP), the Water Services Capital Programme, the Local Economic Development Fund, the Community Based Public Works Programme, and the National Electrification Fund only to the extent that these programmes fund capacity building; and
- c) any transfer of funds or resources for capacity building from the budget vote of a national department that is not listed in the Act

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Annexure C

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Category DC Number New Nunicipality	2001/02 Allocation (R1000)	Allocation (IT-000)	2003/64 Alicastion (R'900)	2001/02 Allocation (H'000)	2002/05 Allocation (fr'1000)	2003/04 Altocation (R'800)	2001/02 Allocation (R'900)	2002/03 Allocation (R'060)	2003-04 Alfectation (A'000)	2001/02 Allocation (R'0009	Z002/03 Altocation (R'000)	2053/94 Albestion (R'608)	2001/02 Allocation (R'000)	2002/03 Allocation (R'000)	2063/84 Allocation (R'00/8)	Allocation (R'100)	200203 n Allocation (R'000)	Anocaton (R'000)
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Catagory D	DO Number New Municipality	2001/02 Alberation (R'060)	2902/03 Allocation (R'000)	Zwaros Alfocation (R'000)	Allocation (FT000)	2062/03 Allocation (R'006)	2003/04 Alfocation (R'000)	2001/02 Altocation (FY 1200)	2002/03 Afficiation (FT:000)	2003/04 Alfocation (R*000)	2001/02 Altecation (R:000)	2002/03 Allocation (R'000)	2003/04 Allocation (R'000)	2001/02 Allocation (R'900)	ARocation (#1960)	2003/04 Allocation (R'300)	ZBOLIGE Allocation 64'000'	Altocation (R'000)	Allocati
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NA MA	DIAMES				9	•	-		120		tea -			1,895			_		
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Provincial Total		24,400	33,500	36,000	69,547	55,663	1	10,330	7,800	7.8m	6.50	1900	902 34			-			
			I							and.	COMO	DAUD!	me'el	110,777	109,963	58,300	3,990		

		Local Government Support Grant	1Grant	Local Gove	Local Government Transition	n Grant	Menticipal Syst	Manicipal Systems Improvement Programme	- Programme -	Paren	Pruncial Management Grant	THE .	Subtota	Subtotal: Recurrent Transfers		Building	Building for Sports and Recreation Programme	estion Programma
Celegory DC Number New Municipality	200 lvg2 Alfocation (R*060)	Allocation	Afbeston (8'060)	2001/d2 Allocation Groot	200203 Allocation (R'000)	ZD03/04 Allocation (R'000)	Affocation (R'000)	Allocation (RT060)	Z00304 Allocation (R'000)	2001/02 Allocation (R'900)	2002/83 Alfocation (R'0008	2002/04 Allocation (R'000)	2001/02 Allocation (R1000)	2002/03 Allocation (R'000)	2003/84 Allocation (Fr.000)	2001/62 Albecation (R'000)	2 2002/35 on Allecadon (R'900)	2003/04 Althoration (R'1000)
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12				4567	3,969		1,071	009'1	1,600	2000	2,500	3,500	3,994		2,600		484	
Unallocated by muscicipuility Provincial Administration Overheads	10,400	14,300	M\$4.										10,400	14,300	14,300			
Provincial Total	10,400	14,300	14,900	21,875	17,500		2,266	1,800	1,800	7,500	9,500	8,000	42,041	43,100	24,700		2,387	

Schedule 5: Recurrent transfers to local government (Capacity Building and Restructuring)	transfers to local go	vernment (Ca	spacify Buil	ding and Res	structuring)						Control Control Control								
		Leed &	Local Government Support Grant	art Grant	Local Go	Local Government Transiti	fon Graek	Manicipal Syst	Insided Systems Improvement Programme	Togramme	Financi	Financial Management Grant	1	Subtot	Subtotal: Recurrent Transfera	fers	Building	Building for Sports and Recreation Programm	ecreation Progr
Category DC Number	Number New Manicipality	2091/02 Allocation (R'080)	2002/03 Allocation (R1000)	ZNGSD4 Alfocadon (R1000)	2001/02 Albeation (F1000)	Allocation (RTDOM)	Alteration	Albertalen	ZNEZES Allocation Of their	2003/04 Allocation (IF1000)	2001/02 Alfocation (R:000)	2002/93 Allocation (R'0009	2003/04 Affocation (R'000)	2001/02 Allocation (R'000)	2002/03 Altocation (R1000)	Altocation (R1000)	2001/02 Allocadon (R'000)	100 Allocation 0) (R'oco)	ion Allocation
MORTHERN PROVINCE																		+	╀
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a cence cerce	Greeker Tubatso				818			200						9 60	785	100		28	197
	Schwinschaai Naturo Reserve Soldwidene Once Beingdoor				1913	2.000			8	8									
Total: Sekhukhune Cress Bounda.	y District (CBDC3)				8,425	6,735			008	200				3,313	3,100	800	<u></u>	758	
B CBDCA NP04A1	Drakensberg				88	36								Ode.	340		<u></u>	L	-
B CDBCA CBLC6 Bushbuckridge	Bushbuckridge Konee Bed				1,123	28			500	900	50.5			1,123	1,034	200			
C C80C4 C80C4	Eastern				575	\$			009	009			-	55				YOL	
Tubit, Eastern District (CBDC4)					2,037	1,625			800	900				2,097	2,425	800		787	
NP331	Grouter Glyani				906									98					
NP333	Greens Louisin	033	3543		8 8			188	300	500	9000	0000	0.000	300	240			673	_
	Ba-Phalaboves				8	82				3	non's	1,000	1,500	428	3,536	1,500			
DC33	Mapari				3274			88	909	009	0000	1000	1	3,874	3,211			13	
									8	0000	2000	4,000	4,000	8,075	9,052			673	
NP341	Manina	259			\$			99	900	200				28		200			_
NP343	Muzare Thohovandou Matamulela				58.4							+ Con		005		. 19			
	Louis Trichardt	0000			124	374						Poor!	No.	\$ \$	375			741	
17.30	Westoo				5,448	ľ			008	900		55	1,000	3,800		1,600	_		
												DOC'T	2,000	9,20				1,630	1
B DC35 NP361	Blouberg				96 8	2 2								8 8	057				_
NP363	Motemble				006									8 8	5 %				
NP364	Polokwans Leoslia-Asumpi	63			900			Aug 2			2,000	3,000	2,000	3,000	3,825	2,000		838	
0035	Cantral				168			760	900	900			1,500	38	835			1,678	
Total: Central District					4,765			2	800	900	2,000	3,000	3,500	7,526	7,638	4,300		2,474	
DC36 NP361	Thistochuli	- 12120			157								98	451		900			
B DC36 NP362	Lophalsh NP364				\$ 58	8 8	1825							5 8	8				1
DC36 NP365	Medimole				\$									8 8		8			
DC96 NP395	Bela Bota Moustalwara				8 8								8	\$ 5		200			
DC38 DC38	Waterberg				100			200	800	800			1,000	808				678	
Total: Waterberg District	-				2,199			92	800	600			2,000	2,859		2,800		678	
Unallocated by manicipality		14,400	19,800	29,700	_	*	was							14,400	19.800	20,700			
Provincial Administrative Overheads	apr.						1												
Deculosist Vates		14.400	19 300	30,200	2000	29.646		GOE	4 900	4 800	1000						_	_	
Professional social	-			1		-		SALES	lang's	4,600	4,000	8,500	11,500	49,690	55,716	37,000		7,000	

	Local	Local Government Support Grant	nort Grant	Local	Local Government Transition Grant	sition Grant	Municipal	Municipal Systems Improvement Programme	nent Programme	Flex	Financial Management Grant	Brant	Subtot	Subtotal: Recurrent Transfers	fers	Buildingt	Building for Sports and Recreation Programme	eation Programm
Gategory DC Number New Municipality	ty 2001/02 Affocation (RYDGO)	Allocation (R'000)	ABocation (Froot)	2001/02 Albecation (R'990)	200203 Atlocation (Freed)	2003/04 Althoustion (R1000)	2001/02 Allocation (R'000)	Affocation (R'000)	286284 Allocation (R'608)	2091/02 Altocation (R'000)	2002/03 Alfocation (R'000)	2003/04 Allocation (R*1000)	2001/82 Alfocation (R'000)	2002/83 Alfoculton (R'000)	2005/04 Altocation (R'000)	200302 Altocusion (R1000)	2002/03 Allocation (#200)	Allocation (R'000)
HORTH WEST									19		3 10 10 10 10 10 10 10 10 10 10 10 10 10			5 (I) (I)				
DC37 NM371 Montele				ĕ		9			3		VESTO .		98			_		
DC37 NW372 NW372				-		92						1,000	962		1,000	_		
DC37 NW373 Rustenburg				- 1		30 0				1,500	2,500		2236				-	
B DC37 NW374 NW374					650	006					8	0	8 8	006		_		4
A DC37 DM837 Pendess National Park	rad Park														12			-
DC37 DC37 Boton-Bothaba				4	465 372	72				- CO. CO.			465	372				
d: Bolicine-Bothska District				4,0		58				1,500	2,500	3,000	5,594		3,000			
NWRST				aí		8			_		,v=1)		096					
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NW383			-	an 6		8 8	8	9	98	900	2000	00%	8 5		2000	_		1
DC38 NW384 Lichenharg				, ed	880	3 8				8			988	9.6	8	_	100	
0038				-		#						1,000	138		1,000			
				3,9		25		160	300	200	2,000		4,136				16	
DC39 NW391 Keyseno				5		1,024							1,100	1,024			,	
NW392		-		31		8 1				-		8	878		7/		3	
NW383	aje	-		-2 4		9.9				-	The state of the s		2 2					
17.11			_		1100	8 8			_			92	1,100	9		_		37
DCS NWSS Moopo	_			. "		1							280					
DC Sp		_		. •		72		909	600	900		1,000	1,066		1,600		2,041	
riet				7		98				009		1,000	5,459				2041	
DC40 AWARD Vandardare			0	-		88	3					V.	533					
MW402			_	-		89		92	200	200	2,500	1,500	2,193		1,700		500 7875	
				5.	127	897				1,50			2,621	3,397			303	
DC40 NW404 Maquessi MRs				-10			_						3 2				_	OH S
8			+	1		200	-	160	800	800	2000	0000	600		3800	_	100	-
Fatal: Southern District		-	-	1		-									*	1	200	-
Inallocated by municipality	18,000		22,000	23,000					9		35 35		16,000	22,000	23,000			
Provincial Administrative Overheads		- 31.0								3							-	
The second secon	0000	200		2000	20000			1	1	1000	2000	0000	W1 20	AE CAS	24.400		-	

		Local Government Support Grant Local G	Local Gr	Local Government Support Grant	ri Grant	Local Governme	withment Transition Grand	in Grant	Municipal Syst.	Municipal Systems Ingrovement Programme	тодините	Financi	Financial Management Grant		Subhora	Subtotal: Recurrent Transfera	5	Bulleton		-
Category	2	Number New Municipality	Allocation Allocation	Albeation	ZDGSDV	Allocation	Alteoriton	2003/04 Allocation	2001/82 Allocation	206203 Allocation	2003/04	2001/02	2062/03	2003.04	2001/02	2002-03	2003/04	2001/02	2001/02 2002/03 2002	200
			(Ar toest)	(M200)	(ATORU)	68-0009	(A1000)	(000.1)	(000.10)	(900.4)	(Arood)	(H-000)	(A'000)	(M.000)	(B'000)	ABocation (H'000)	Allocation	Afformation (A1900)	Allocation	Allon
GAUTENG	i.	17																		
< -	Durholeni			3		8,000	6,388	-351	15	1		2,500	3,500	2,500	10,500	9886	2.500		5	
	Teheme)				· Carre				3,000	3,500	2,000	3,000	3,500	2000	200	2 29 16	
<u>n o</u>	2080	GRIZO1 Nokeng tsa Taomane CBLC2 Kunowini				1,562	1,241	000000	9	88	8				1,562	1,44	902			
S	C C80C2 C80C2 M	CBDC2 Metsweding				98					8	-			1,712	1,441	200			
Total: Mets	Meding Distric	et (GBDC2)				3,904			160	400	400				4064	3.523	400			1
00 a						2,400		•				1,000	1,500	2,000	3,400	3450	0000			
o en	33	GT423 Lowed	97			1,200			2000						243	98	-		\$	
0		DC42 Sedbeng				1,600	200		460	000	900	1		-	1,200	86	8		_	V.
John Sept	Total: Saddbeing District					5,443			(60)		906	1,000	1,500	2,000	6.903	6,685	2800	730		
.m. es	CBDCS	GT411 Mogale City GT412 Rendenting				1,200	286		9	***************************************	1		2,500	2,000	1,200	3,460	2,000			
<u> </u>						(88)		200	3	PR	200		2,000	1,500	1,712	3,441	1,700	8	350	Series Series
BWA		CBLCS Maniforny City	N 8 N	10		57,7	Ť			1		**			1,732	1,285	, .	1	*	-
0	- 1	800				2,400	1,920		300	000	908		5.91		0.700	0000		_	6	
Polat: West	Rend (CBDC)	8)				8,435			460	900	900		4,500	3,500	8,895	12 048	4 300	100		
Unallocate	Unallocated by municipality		8,200	, 11,100	11,600										8200	11.100	11.000			
Provincial	Provincial Administrative Overheads	Overhands	ii					41									!		٠	
Provinctal Total	otel		8,200	11,100	11,600	25,783	28,614		1,080	2,000	2000	0006	16500	40,00	5000	1000				
HATTONAL	NATIONAL GOVERNMENT	E													CODICAL	50,214	9900	2,567		
Unafocate	Andlocated National Reserves	enves	141 name			5		377				8	000		1					
National ad	National advandentative overheads	andresde.		ı.						78			25.00	OWIE	900%	22,000	25,000		90,000	50
			-								, ,						- 52	3,889		
NO.			194, PRI	220,600	20,000	250,000	200,000		30,471	30,290	30,418	000'09	120,006	125,400	500,471	578,290	385,418	40,000	90,000	

Annexure D

(Correction of Gazette Notice No. 429 published in Gazette No. 22305 of 15 May 2001)

SCHEDULE 4

Grants to provinces

Vote	Name of Allocation	Purpose	Province	Column A		mn B
		1	15	2001/02	MTEF Ou	iter Years
100				Allocation R'000	2002/03 R'000	2003/04 R'000
Social	(a) Women Flagship	To alleviate poverty and pilot developmental welfare	Eastern Cape	150		
Development	10 10 10 10 10 10 10 10 10 10 10 10 10 1	services through the support of women with	Free State	. 0		
(Vote 17)		children under five years.	Gauteng	167	*	10
		7 2	KwaZulu-Natal	229	36	
			Mpumalanga	331	***	· · · · · · · · · · · · · · · · · · ·
			Northern Cape	160		100000 10000
			Northern Province	0		Î
100	NIE SEE SEE SEE		North West	300	4	
41 P W TH			Western Cape	o	% # m = 4	17 18 18
	10 an arthur ann an 10 a		TOTALS	1,337		

SCHEDULE 5

Grants to local government

Vote	Name of Allocation	Purpose	Municipality	Column A 2001/02	Colun MTEF Out	
				Allocation R'000	2002/03 R'000	2003/04 R'000
Sport & Recreation SA (vote 18)	(a) Building for Sport and Recreation Programme	Promotion of sport and recreation within disadvantaged communities by development of new and upgrading of existing sports facilities and empowerment of the communities to manage the facilities in co-operation with the local municipality.	Allocations to municipalities appear in local government gazette	5		
			TOTALS	40,000	90,000	129,50

the things to be

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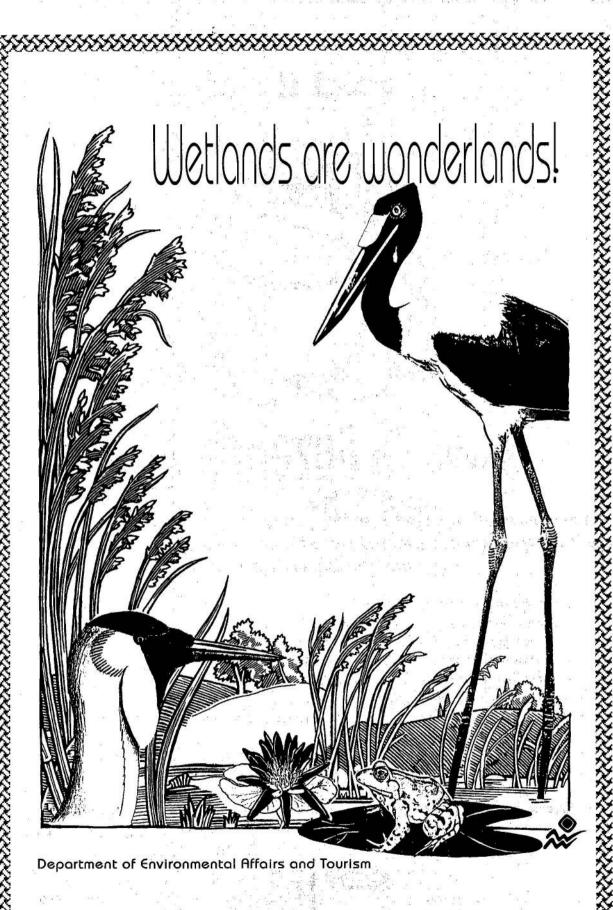
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