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No. 24131



AIDS HELPLINE: 0800-0123-22 Prevention is the cure

CONTENTS • INHOUD

<i>No.</i>	<i>Page No.</i>	<i>Gazette No.</i>
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GOVERNMENT NOTICE

National Treasury

Government Notice

1511 Division of Revenue Act (5/2002): Approval of allocations.....	3	24131
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GOVERNMENT NOTICE

NATIONAL TREASURY

No. 1511

29 November 2002

In accordance with section 9(1) of the Division of Revenue Act, 2002 (Act No 5 of 2002), I hereby give notice of my approval of the allocations set out in the attached Schedule which are to be transferred to the provinces in accordance with the transfer mechanism set out in the Schedule and for the purposes and on the conditions set out therein.

For ease of reference only, the Schedules of this Government Notice bear the additional allocation as column A and total adjusted allocation as column B.

T A Manuel
Minister of Finance

SCHEDULE 3

GENERAL AND NATIONALLY ASSIGNED FUNCTION ALLOCATIONS TO PROVINCES

Vote	Name of Allocation	Purpose	Type of Allocation	Province	Column A	Column B
					2002/03 Additional allocation	2002/03 Adjusted allocation
Health (Vote 16)	(a) National Tertiary Services Grant	To fund tertiary health services in order to ensure equitable access by all citizens (inflation adjustment).	Nationally assigned function grant to provinces	Eastern Cape	R'000 2 033	R'000 125 779
				Free State	4 721	292 145
				Gauteng	26 332	1 629 313
				KwaZulu-Natal	7 896	488 575
				Limpopo	737	45 575
				Mpumalanga	631	39 044
				Northern Cape	396	24 458
				North West	561	34 750
				Western Cape	16 928	1 047 438
				TOTAL	60 235	3 727 077
	(b) Health Professions Training and Development Grant	To support the training and development of health professionals (inflation adjustment).	Nationally assigned function grant to provinces	Eastern Cape	1 880	72 049
				Free State	2 360	90 552
				Gauteng	-	528 137
				KwaZulu-Natal	4 260	164 755
				Limpopo	920	35 033
				Mpumalanga	800	31 147
				Northern Cape	740	28 313
				North West	840	32 898
				Western Cape	8 200	316 364
				TOTAL	20 000	1 299 248
National Treasury (Vote 8)	(a) Adjustments allocation	To help provinces to fund salary increases and other costs (increase in provincial equitable share).	Unconditional grant	Eastern Cape	668 314	21 166 007
				Free State	273 614	8 269 648
				Gauteng	620 061	18 844 038
				KwaZulu-Natal	813 813	25 156 942
				Limpopo	547 215	16 692 165
				Mpumalanga	277 425	8 705 460
				Northern Cape	93 942	3 000 498
				North West	335 030	10 327 837
				Western Cape	375 349	11 294 254
				TOTAL	4 004 763	123 456 849

SCHEDULE 4

ALLOCATIONS TO PROVINCES

Vote	Name of Allocation	Purpose	Type of Allocation	Province	Column A	Column B
					2002/03 Additional allocation	2002/03 Adjusted allocation
Education (Vote 15)	(a) Early Childhood Development Grant	To provide quality education to poor children eligible for the reception year (inflation adjustment).	Conditional grant		R'000	R'000
				Eastern Cape	185	9 805
				Free State	63	3 339
				Gauteng	123	6 519
				KwaZulu-Natal	221	11 713
				Limpopo	157	8 321
				Mpumalanga	73	3 869
				Northern Cape	19	1 007
				North West	80	4 240
				Western Cape	79	4 187
				TOTAL	1 000	53 000
	(b) Financial Management and Quality Enhancement Grant	To support financial management and quality-enhancing initiatives in school education (inflation adjustment).	Conditional grant	Eastern Cape	740	42 240
				Free State	252	14 384
				Gauteng	492	28 083
				KwaZulu-Natal	884	50 459
				Limpopo	628	35 846
				Mpumalanga	292	16 667
				Northern Cape	76	4 338
				North West	320	18 266
				Western Cape	316	18 037
				TOTAL	4 000	228 320
	(c) HIV/Aids (Lifeskills Education) Grant	To promote HIV/Aids education in primary and secondary schools (inflation adjustment).	Conditional grant	Eastern Cape	370	27 238
				Free State	126	9 072
				Gauteng	246	17 712
				KwaZulu-Natal	442	31 824
				Limpopo	314	22 613
				Mpumalanga	146	10 512
				Northern Cape	38	2 738
				North West	160	11 520
				Western Cape	158	11 376
				TOTAL	2 000	144 605

Vote	Name of Allocation	Purpose	Type of Allocation	Province	Column A	Column B
					2002/03 Additional allocation	2002/03 Adjusted allocation
	(d) HIV/Aids (Lifeskills Education) Grant	To promote HIV/Aids education in primary and secondary schools (roll-over from 2001/02).	Conditional grant	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape TOTAL	R'000 598 - - - 5 - 2 - - 605	R'000 27 238 9 072 17 712 31 824 22 613 10 512 2 738 11 520 11 376 144 605
Health (Vote 16)	(a) Hospital Revitalisation Grant	To transform and modernise hospitals in line with the national planning framework (inflation adjustment).	Conditional grant	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape TOTAL	3 000 - - - - 3 000 - 3 000 - 9 000	84 000 29 000 135 000 111 000 119 000 48 000 25 000 53 000 45 000 649 000
				Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape TOTAL	- 12 000 30 000 21 000 27 000 - 15 000 - 15 000 120 000	84 000 29 000 135 000 111 000 119 000 48 000 25 000 53 000 45 000 649 000
				Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape TOTAL	- 12 000 30 000 21 000 27 000 - 15 000 - 15 000 120 000	84 000 29 000 135 000 111 000 119 000 48 000 25 000 53 000 45 000 649 000
				Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape TOTAL	- 12 000 30 000 21 000 27 000 - 15 000 - 15 000 120 000	84 000 29 000 135 000 111 000 119 000 48 000 25 000 53 000 45 000 649 000
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				Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape TOTAL	- 12 000 30 000 21 000 27 000 - 15 000 - 15 000 120 000	84 000 29 000 135 000 111 000 119 000 48 000 25 000 53 000 45 000 649 000
	(b) Hospital Revitalisation Grant	To transform and modernise hospitals in line with the national planning framework (infrastructure adjustment).	Conditional grant	Eastern Cape Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Northern Cape North West Western Cape TOTAL	- 12 000 30 000 21 000 27 000 - 15 000 - 15 000 120 000	84 000 29 000 135 000 111 000 119 000 48 000 25 000 53 000 45 000 649 000

Vote	Name of Allocation	Purpose	Type of Allocation	Province	Column A	Column B
					2002/03 Additional allocation	2002/03 Adjusted allocation
	(c) HIV/Aids Health Grant	To expand access to voluntary HIV counselling and testing, home-based care, prevention of mother-to-child transmission programmes and other HIV/Aids health-related matters (inflation adjustment).	Conditional grant	Eastern Cape	R'000 403	R'000 28 253
				Free State	266	18 657
				Gauteng	444	31 093
				KwaZulu-Natal	749	52 496
				Limpopo	294	20 554
				Mpumalanga	298	20 867
				Northern Cape	109	7 657
				North West	270	18 919
				Western Cape	167	11 713
				TOTAL	3 000	210 209
	(d) HIV/Aids Health Grant	To expand access to voluntary HIV counselling and testing, home-based care, prevention of mother-to-child transmission programmes and other HIV/Aids health-related matters (additional adjustment).	Conditional grant	Eastern Cape	6 720	28 253
				Free State	4 438	18 657
				Gauteng	7 396	31 093
				KwaZulu-Natal	12 487	52 496
				Limpopo	4 889	20 554
				Mpumalanga	4 963	20 867
				Northern Cape	1 821	7 657
				North West	4 500	18 919
				Western Cape	2 786	11 713
				TOTAL	50 000	210 209
	(e) Integrated Nutrition Programme Grant	To feed primary school children, facilitate nutrition education and health promotion (inflation adjustment).	Conditional grant	Eastern Cape	-	131 838
				Free State	1 149	40 543
				Gauteng	1 596	56 269
				KwaZulu-Natal	3 866	136 337
				Limpopo	3 095	109 127
				Mpumalanga	-	39 728
				Northern Cape	294	10 390
				North West	-	39 390
				Western Cape	-	28 789
				TOTAL	10 000	592 411

Vote	Name of Allocation	Purpose	Type of Allocation	Province	Column A	Column B
					2002/03 Additional allocation	2002/03 Adjusted allocation
	(f) Hospital Management and Quality Improvement Grant	Improving management in hospitals and support quality of care interventions (inflation adjustment).	Conditional grant	Eastern Cape	R'000 333	R'000 9 333
				Free State	333	11 333
				Gauteng	-	34 000
				KwaZulu-Natal	-	19 000
				Limpopo	333	9 333
				Mpumalanga	333	8 333
				Northern Cape	334	7 334
				North West	334	8 334
				Western Cape	-	19 000
				TOTAL	2 000	126 000
	(g) Cholera Epidemic	To address the over-expenditure caused by the Cholera epidemic in the KwaZulu-Natal province (unforeseeable and unavoidable expenditure).	Once-off conditional grant	KwaZulu-Natal	147 000	147 000
				TOTAL	147 000	147 000
Housing (Vote 17)	(a) Housing Subsidy Grant	To finance subsidies under the national housing programme (inflation adjustment).	Conditional grant	Eastern Cape	9 321	580 806
				Free State	4 618	287 715
				Gauteng	13 078	815 018
				KwaZulu-Natal	11 559	720 318
				Limpopo	6 228	387 995
				Mpumalanga	3 904	245 942
				Northern Cape	1 281	77 090
				North West	4 929	306 930
				Western Cape	6 082	378 860
				TOTAL	61 000	3 800 674
	(b) Human Resettlement and Redevelopment Pilot Programme Grant	To fund projects aimed at improving the quality of the environment in urban communities (inflation adjustment).	Conditional grant	Eastern Cape	198	10 198
				Free State	114	7 614
				Gauteng	448	23 448
				KwaZulu-Natal	486	25 486
				Limpopo	217	11 217
				Mpumalanga	120	6 120
				Northern Cape	47	2 547
				North West	120	6 120
				Western Cape	250	13 250
				TOTAL	2 000	106 000

Vote	Name of Allocation	Purpose	Type of Allocation	Province	Column A	Column B
					2002/03 Additional allocation	2002/03 Adjusted allocation
Provincial and Local Government (Vote 5)	(a) Local Government Support Grant	To assist municipalities experiencing severe financial problems to restructure their financial positions and organisations (inflation adjustment).	Conditional grant	Eastern Cape	R'000 -	R'000 31 200
				Free State	-	26 450
				Gauteng	-	9 450
				KwaZulu-Natal	-	26 450
				Limpopo	-	15 100
				Mpumalanga	-	12 750
				Northern Cape	1 500	17 050
				North West	1 500	18 050
				Western Cape	-	16 500
				TOTAL	3 000	173 000
	(b) Provincial Consolidated Municipal Infrastructure Programme (CMIP) Grant	To provide support to manage the CMIP effectively and to build the capacity of municipalities to ensure the sustainability of CMIP projects (inflation adjustment).	Conditional grant	Eastern Cape	-	27 266
				Free State	-	8 609
				Gauteng	-	19 294
				KwaZulu-Natal	1 000	28 489
				Limpopo	-	10 901
				Mpumalanga	-	5 999
				Northern Cape	1 000	3 509
				North West	-	7 221
				Western Cape	-	8 843
				TOTAL	2 000	120 131
	(c) Provincial Consolidated Municipal Infrastructure Programme (CMIP) Grant	To provide support to manage the CMIP effectively and to build the capacity of municipalities to ensure the sustainability of CMIP projects (reimbursement adjustment).	Conditional grant	Eastern Cape	-	27 266
				Free State	-	8 609
				Gauteng	-	19 294
				KwaZulu-Natal	13 167	28 489
				Limpopo	-	10 901
				Mpumalanga	-	5 999
				Northern Cape	-	3 509
				North West	-	7 221
				Western Cape	486	8 843
				TOTAL	13 653	120 131

Vote	Name of Allocation	Purpose	Type of Allocation	Province	Column A	Column B
					2002/03 Additional allocation	2002/03 Adjusted allocation
Social Development (Vote 18)	(a) HIV/Aids (Community-based Care) Grant	To advance the development of Community-based care (CBC) programmes in communities (inflation adjustment).	Conditional grant		R'000	R'000
				Eastern Cape	101	4 798
				Free State	140	6 650
				Gauteng	147	6 983
				KwaZulu-Natal	182	8 644
				Limpopo	66	3 135
				Mpumalanga	149	7 077
				Northern Cape	56	2 660
				North West	115	5 463
				Western Cape	44	2 090
			TOTAL		1 000	47 500

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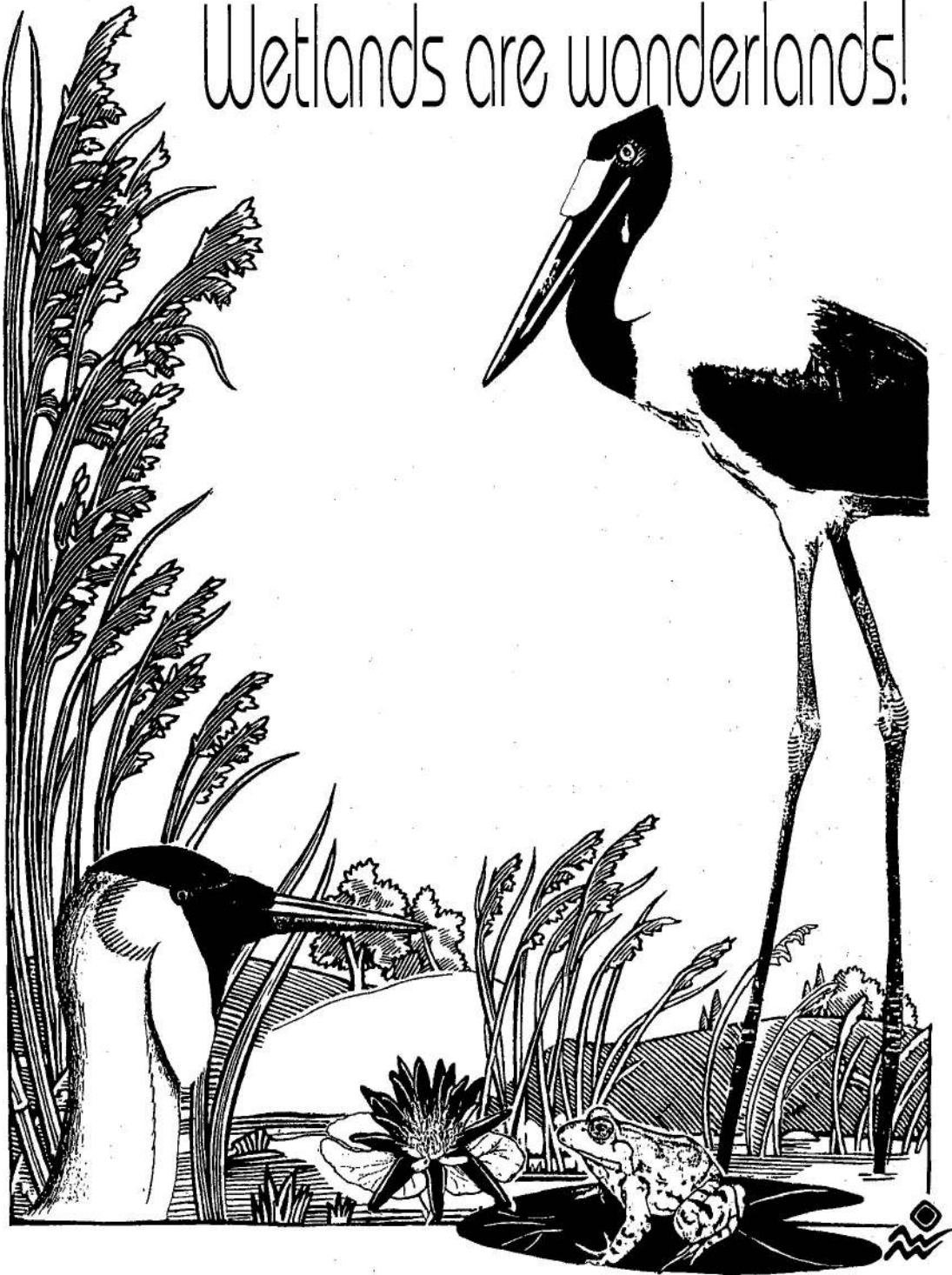
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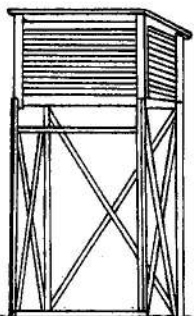
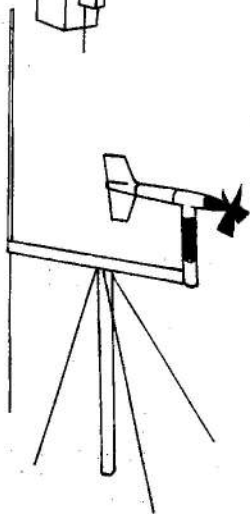
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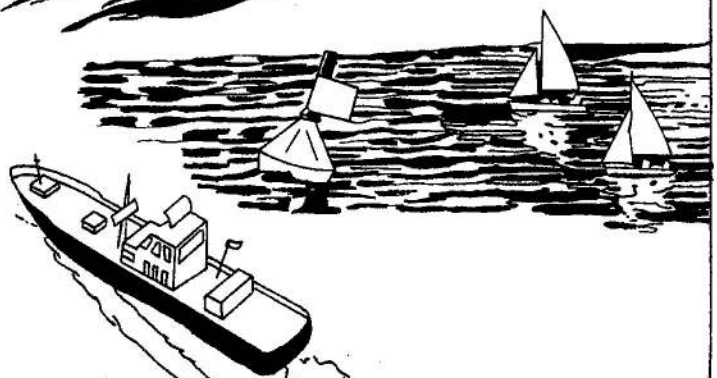
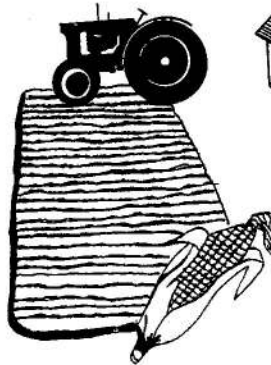
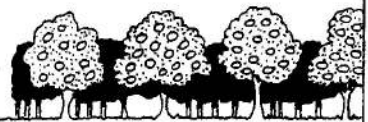
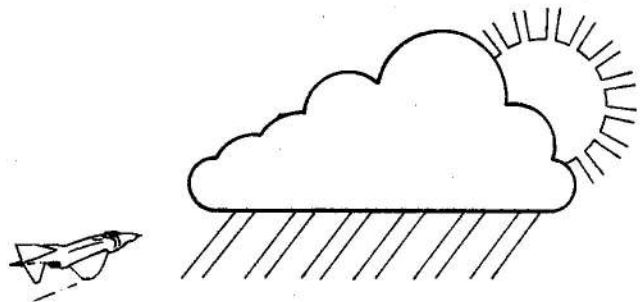


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