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AIDS HELPLINE: 0800-0123-22 Prevention is the cure



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No.**GENERAL NOTICE**

Transport, Department of

General Notice

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GENERAL NOTICE

NOTICE 735 OF 2003**NOTICE OF THE ACTING MINISTER OF TRANSPORT'S INTENTION TO
CONSIDER GRANTING EXEMPTION FOR A NEGOTIATED CONTRACT**

In terms of Section 47(6) of the National Land Transport Transition Act, 2000 (Act No 22 of 2000), the Acting Minister of Transport hereby gives notice of his intention to consider granting an exemption in terms of Section 47 (3) an to approve a negotiated contract between the Provincial Department of Transport of the North West Province and North West Transport Investment (Pty) Limited (NTI) for the following operational divisions:

- | | | |
|-----|------------|----------------------|
| (a) | Atamelang | - Delareyville |
| (b) | Bophirima | - Lichtenburg |
| (c) | Lehurutshe | - Zeerust |
| (d) | Mmabatho | - Mafikeng/ Mmabatho |
| (e) | Tlhabane. | - Rustenburg |
| (f) | Mogwase. | - Putfontein |
| (g) | Thari | - Brits |

The purpose for considering a Negotiated Contract in this instance is to facilitate the restructuring of North West Star, a parastatal transport operator, and to promote economic empowerment of small business and persons disadvantaged by unfair discrimination.

The Negotiated Contract will be concluded for a period of 5 years and will be based on the services as set out in Annexure 1 and 2.

Annexure 1 indicates the routes and services to be provided under the negotiated contract and Annexure 2 contains information regarding kilometers and estimated passenger revenue per operational division.

Interested persons may make comments or representations relating to the above-mentioned, by delivering it to the following address:

The National Department of Transport
Room 4098
Forum Building
Struben Street
PRETORIA

or by post to

The National Department of Transport
Private Bag x 193
PRETORIA
0001
For attention: Mr JD de Villiers

OR

by fax to the following number:
(012) 323 9370

Closing date for submissions: 31 March 2003


MR J. T. RADEBE, MP
ACTING MINISTER OF TRANSPORT

Annexure 1

TABLE 4.1		TENDER NO. _____ PROPOSED SERVICES IN THE ATAMELANG AREA							
Route Number	Route Description	Bus Trips Per Day				Kilometres/day			
		Mon - Thur	Fri	Sat	Sun	Mon - Thur	Fri	Sat	Sun
12	Kunana to Delareyville	2	2	1		102.00	102.00	51.00	
12	Sione to Delareyville	4	4	1		241.90	241.90	60.50	
14	Mooipan to Delareyville	2	2	2		79.40	79.40	73.80	
	TOTAL					423.30	423.30	185.30	

Annexure 2

KILOMETERS FOR ATAMELANG								
MONTH	MON-THUR	FRI	SAT	SUN	PUB	LIFE/KM	DEAD/KM	TOTAL/KM
JAN	5207	1532	790	0	0	7391	138	7529
FEB	4902	1225	790	0	0	6787	130	6917
MAR	5207	919	988	0	0	6972	142	7114
APR	4902	919	790	0	0	6485	126	6611
MAY	4900	1532	988	0	0	7274	146	7420
JUN	4902	1225	790	0	0	6787	130	6917
JUL	5821	1225	790	0	0	7694	142	7836
AUG	4901	1532	790	0	0	7089	134	7223
SEP	5208	1225	790	0	0	7089	134	7223
OCT	5514	1532	790	0	0	7694	142	7836
NOV	4901	1225	988	0	0	6972	142	7114
DEC	5208	919	790	0	0	6787	130	6917
TOTAL	61566	15009	10078	0	0	85020	1632	86653

ESTIMATED PASSENGER REVENUE			
MONTHS	CASH	SEASON	TOTAL
1	46,056.00	32,596.00	78,652.00
2	38,295.00	31,206.00	69,501.00
3	37,404.00	30,261.00	67,665.00
4	41,540.00	33,191.00	74,731.00
5	43,155.00	37,735.00	80,890.00
6	37,058.00	34,525.00	71,583.00
7	42,904.00	38,693.00	81,597.00
8	36,046.00	31,693.00	67,739.00
9	35,126.00	26,393.00	61,519.00
10	34,929.00	29,810.00	64,739.00
11	33,805.00	30,546.00	64,351.00
12	55,640.00	18,405.00	74,045.00
TOTAL	481,958.00	375,054.00	857,012.00

Annexure 1

TABLE 4.1		TENDER NO. PROPOSED SERVICES IN THE BOPHIRIMA AREA							
Route Number	Route Description	Bus Trips Per Day				Kilometres/day			
		Mon - Thur	Fri	Sat	Sun	Mon - Thur	Fri	Sat	Sun
1	Kgomola to Thusong	2	2			36.50	36.50		
2	Kgomola to Alpha Cement	7	6	8	8	292.40	251.50	327.20	377.60
2	Dithwaneng to Alpha Cement	1	1	1		29.20	29.20	35.20	
2	Itsoseng to Alpha Cement	3	3			82.00	82.00		
3	Sprigbokpan to Industrial	2	2	2		115.20	115.20	145.70	
3	Matshepe to Lichtenburg	1	1			58.20	58.20		
3	Kgomola to Lichtenbrug	6	6	14	4	306.60	306.60	746.00	204.40
3	Kgomola to Industrial	7	7	7	4	461.20	461.20	415.10	260.20
3	Kgomola to Kieserville	7	7	2	4	380.70	380.70	116.20	256.40
3	Dithwaneng to Kieserville	2	2			106.10	106.10		
3	Dithwaneng to Industrial								
3	Dithwaneng to Lichtenburg	2	2			90.80	90.80		
3	Rakgolo to Lichtenburg	2	2			109.40	109.40		
3	Rakgolo to Industrial								
3	Rakgolo to Kieserville	3	3			128.00	128.00		
3	Itsoseng to Kieserville	4	4	2		197.30	197.30	57.80	
3	Itsoseng to Industrial	3	3			143.20	143.20		
3	Itsoseng to Lichtenburg	4	4	5		163.10	163.10	206.10	
4	Lotlhakane to Industrial	2	2			157.20	157.20		
4	Tlhakaneng to Lichtenburg	2	4	2		240.80	330.50	240.80	
5	Atamalang to Lichtenburg	2	2	2		270.80	270.80	263.00	
5	Weltevrede via Kopela to Ltx/Indus/Kieserv	2	2			331.60	331.60		
10	Deelpa to Gelukspan	2	2			45.20	45.20		
19	Itsoseng to Deelpa	2	2			118.60	118.60		
19	Bakerville to Boikhutso	2	2			71.40	71.40		
19	Boikhutso to Itsoseng	2	2			102.60	102.60		
3	Boikhutso to Industrial	1	1			10.40	10.40		
	TOTAL	73	74	45	20	4048.50	4097.30	2553.10	1098.60

Annexure 2

KILOMETERS FOR BOPHIRIMA								
MONTH	MON-THUR	FRI	SAT	SUN	PUB	LIFE/KM	DEAD/KM	TOTAL/KM
JAN	83295	24570	11302	5503	1376	107110	18936	126046
FEB	78395	19656	11302	5503	0	97698	17158	114856
MAR	83293	14742	14128	6879	1376	102442	17976	120418
APR	78394	14742	11302	5503	4127	96833	17235	114068
MAY	78393	24570	14128	5503	1376	105511	18459	123970
JUN	78394	19656	11302	6879	1376	99895	17712	117607
JUL	93093	19656	11302	5503	0	110156	19398	129554
AUG	78394	24570	11302	6879	1376	104055	18466	122521
SEP	83294	19656	11302	5503	1376	102949	18182	121131
OCT	88193	24570	11302	5503	0	110163	19405	129568
NOV	78394	19656	14128	6879	0	101351	17706	119057
DEC	83294	14742	11302	5503	4127	100986	17982	118968
TOTAL	984826	240786	144102	71540	16510	1239149	218615	1457764

ESTIMATED PASSENGER REVENUE			
MONTHS	CASH	SEASON	TOTAL
1	271558	607341	878899
2	229495	596692	826151
3	221498	608994	830492
4	239176	595671	834847
5	226640	600713	827353
6	199742	604494	804236
7	230436	644494	874930
8	197737	685365	883102
9	213625	695197	908822
10	219407	616207	835614
11	192678	602675	795353
12	274660	508831	783491
TOTAL	2716652	7366674	10083290

Annexure 1

TABLE 4.1 TENDER NO. NW709/00 PROPOSED SERVICES IN THE LEHURUTSHE AREA								
Route Number	Route Description	Kilometres	Bus Trips Per Day			Kilometres/day		
			Mon - Thur	Fri	Sat	Mon - Thur	Fri	Sat
1A	Dinokana to Zeerust	36.9	1	1	1	36.9	36.9	36.9
1B	Puana to Zeerust	32.7	5	5	6	163.5	163.5	196.2
1C	Maramage to Zeerust	35.7	2	2	2	71.4	71.4	71.4
1D	Lokaleng to Zeerust	21.1	1	1	0	21.1	21.1	0.0
1E	Motlhabane via Dinokana to Zeerust	45.5	1	1	0	45.5	45.5	0.0
2A	Zeerust via Madutle to Zeerust	117.3	1	1	0	117.3	117.3	0.0
2B	Matlhase to Zeerust	40.2	1	1	0	40.2	40.2	0.0
2C	Madutlhe to Zeerust	51.5	1	1	0	51.5	51.5	0.0
2D	Welbedacht via Madutle to Zeerust	89.3	1	1	0	89.3	89.3	0.0
3A	Gopane to Zeerust	55.6	2	2	1	111.2	111.2	55.6
3B	Gopane to Welbedacht	41.6	2	2	0	83.2	83.2	0.0
3C	Borakalalo to Zeerust	42.2	0	0	2	0.0	0.0	84.4
3D	Ntsweletsoku to Zeerust	19.4	1	1	0	19.4	19.4	0.0
4A	Leeufontein to Zeerust	31.5	3	3	0	94.5	94.5	0.0
4B	Leeufontein to Welbedacht	45.1	1	1	0	45.1	45.1	0.0
7A	Lobatlang to Zeerust	77	1	1	0	77.0	77.0	0.0
7B	Ga-Seane to Zeerust	73.6	2	2	1	147.2	147.2	73.6
7C	Lobatlang to Welbedacht	63.2	2	2	0	126.4	126.4	0.0
9A	Borothamadi to Welbedacht	19.2	1	1	0	19.2	19.2	0.0
9B	Maramage to Welbedacht	21.7	1	1	0	21.7	21.7	0.0
TOTAL			36	36	16	1536.5	1536.5	590.8

Annexure 2

KILOMETERS FOR LEHURUTSHE							
MONTH	MON-THUR	FRI-ONLY	SAT	SUN	Live Km	DEAD/KM	TOTAL/KM
JAN	83808	19753	11563	2507	117631	16079	133710
FEB	74496	19753	11563	2507	108319	14743	123062
MAR	69840	19753	14454	3134	107181	14407	121588
APR	83808	19753	11563	2507	117631	16079	133710
MAY	79152	24691	11563	2507	117913	16091	134004
JUN	69840	19753	11563	2507	103663	14332	117995
JUL	88464	19753	11563	2507	122287	16747	139034
AUG	79152	24691	14454	2507	120804	16343	137147
SEP	74496	19753	11563	3134	108946	14818	123764
OCT	88464	19753	11563	2507	122287	16747	139034
NOV	74496	24691	14454	2507	116148	15681	131829
DEC	69840	19753	11563	3134	104290	14148	118438
TOTAL	935856	251850	147429	31965	1367100	186215	1553315

ESTIMATED PASSENGER REVENUE			
MONTH	CASH	SEASON	TOTAL
1	394,815	653,748	1,048,563
2	308,139	793,225	1,101,364
3	302,957	710,544	1,013,501
4	351,119	696,575	1,047,694
5	321,857	783,347	1,105,204
6	280,042	618,862	898,904
7	334,457	700,833	1,035,290
8	306,370	800,051	1,106,421
9	300,564	689,956	990,520
10	323,245	779,239	1,102,484
11	293,703	670,609	964,312
12	279,245	462,934	742,179
TOTAL	3,796,513	8,359,923	12,156,436

TABLE 4.1: TENDER NO. NW710/00 PROPOSED SERVICES IN THE MMABATHO AREA								
Route Number	Route Description	Kilometers	Bus Trips Per Day			Kilometres/day		
			Mon - Thur	Fri	Sat	Mon - Thur	Fri	Sat
2A	Gelukspan to Mafikeng	50.3	2	2	0	100.6	100.6	100.6
2B	Lombaartslaagte to Mafikeng	62.3	2	3	0	186.9	186.9	124.6
2C	Brooksby to Mafikeng	60.5	1	1	0	60.5	60.5	0.0
2D	Bapong to Mafikeng	53.5	1	1	2	53.5	53.5	107.0
2E	Gelukspan to Montshioa	71.1	1	1	0	71.1	71.1	0.0
2F	Lombaartslaagte to Industrial Site	72.0	1	1	0	72.0	72.0	0.0
2G	Montshioa to Mooifontein	63.3	2	2	0	126.6	126.6	0.0
2H	Mooifontein to Mafikeng	60.3	1	1	0	60.3	60.3	0.0
3B	Brooksby to Bapong	36.5	2	2	0	36.5	36.5	0.0
4A	Itsoseng to Mega City	51.7	19	19	4	982.3	982.3	206.8
4B	Itsoseng to Mafikeng	46.8	5	5	11	234.0	234.0	514.8
4C	Itsoseng to Industrial Site	48.5	4	4	1	194.0	194.0	48.5
4D	Itsoseng to Unit 15	56.7	1	1	0	56.7	56.7	0.0
5A	Itsoseng to Mafikeng via Rooigrond	51.7	3	3	0	155.1	155.1	0.0
7A	Springbokpan to Mega City	47.5	3	3	0	142.5	142.5	0.0
7B	Springbokpan to Mafikeng	39.5	1	1	0	39.5	39.5	0.0
7C	Springbokpan to Unit 13	51.0	1	1	0	51.0	51.0	0.0
8A	Meetmekaar to Mafikeng	26.6	4	4	9	106.4	106.4	186.2
8B	Meetmekaar to Industrial Site	30.6	2	2	1	61.2	61.2	30.6
8C	Meetmekaar to Mega City	35.3	1	1	0	35.3	35.3	0.0
10A	Dingateng to Mafikeng	132.2	4	4	2	396.6	396.6	264.4
10B	Phitsane to Mafikeng	66.1	2	2	2	132.2	132.2	66.1
10D	Leporong to Mafikeng	76.8	2	2	0	76.8	76.8	0.0
10F	Kabe to Mafikeng	54.2	4	4	0	0.0	0.0	108.4
11A	Masutlhe to Mafikeng	29.4	2	2	1	117.6	117.6	58.8
12A	Tshunyane to Mafikeng	48.4	6	6	2	242.0	242.0	193.6
12B	Tshunyane to Industrial Site	51.4	1	1	1	102.8	102.8	0.0
12C	Tshunyane to Unit 13	63.2	2	2	0	63.2	63.2	0.0
13A	Miga to Mafikeng	39.4	12	12	2	433.4	433.4	0.0
13B	Miga to Mega City	27.6	1	1	0	27.6	27.6	0.0
13C	Ikopeleng to Mafikeng	31.8	1	1	0	31.8	31.8	0.0
13D	Mogokoane to Mafikeng	24.0	1	1	0	24.0	24.0	0.0
13E	Miga to Lomanyane	43.7	1	1	0	43.7	43.7	0.0
14A	Manja to Mafikeng	26.6	5	5	0	133.0	133.0	133.0
14B	Manja to Mega City	34.6	2	2	0	34.6	34.6	0.0
14C	Lethogoreng to Mafikeng	21.6	3	3	0	49.8	49.8	0.0
14D	Industrial Site to Manja	28.6	1	1	0	28.6	28.6	0.0
14E	Unit 15 to Manja	35.5	1	1	0	35.5	35.5	0.0
TOTAL			108.0	109.0	38.0	4799.2	4799.2	2143.4

TABLE 4.1: TENDER NO. NW710/00 PROPOSED SERVICES IN THE MMABATHO AREA								
Route Number	Route Description	Kilometers	Bus Trips Per Day			Kilometres/day		
			Mon - Thur	Fri	Sat	Mon - Thur	Fri	Sat
15A	Brokoro to Mega City	31.0	2	2	0	62.0	62.0	0.0
15B	Brokoro to Mafikeng	29.5	1	1	0	29.5	29.5	0.0
15C	Brokoro to Military Base	34.5	1	1	0	34.5	34.5	0.0
15D	Dithakong to Mega City	23.4	2	2	0	23.4	23.4	0.0
16A	Lotlhakane to Mega City	28.4	7	7	0	85.2	85.2	0.0
16B	Lotlhakane to Mafikeng	20.4	1	1	0	40.8	40.8	0.0
16C	Lotlhakane to Military Base	31.5	1	1	0	31.5	31.5	0.0
16D	Lotlhakane to Industrial Site	23.4	1	1	0	23.4	23.4	0.0
17A	Madibe to Mafikeng	41.0	11	11	4	246.0	246.0	205.0
17C	Madibe to Industrial Site	44.5	1	1	0	44.5	44.5	0.0
17D	Majemantsho to Modimole	48.0	1	1	0	48.0	48.0	0.0
17E	Modimola to Mega City	38.0	1	1	0	38.0	38.0	0.0
18A	Ditshilo to Mega City	25.1	1	1	0	25.1	25.1	0.0
18B	Ditshilo to Industrial Site	21.7	1	1	0	21.7	21.7	0.0
19A	Mafufutso to Mafikeng	115.0	1	1	0	230.0	230.0	0.0
19B	Mofufutso to Unit 13	145.0	1	1	0	145.0	145.0	0.0
20A	Tlapeng to Mafikeng	41.2	8	8	2	123.6	123.6	123.6
21A	Tsetse to Mafikeng	27.0	10	10	0	243.0	243.0	27.0
21B	Tsetse to Lomanyane via Mafikeng	31.3	2	2	0	37.0	37.0	0.0
21C	Tsetse to Mega City	20.0	1	1	0	20.0	20.0	0.0
22A	Lekoko to Mafikeng	20.4	1	1	0	122.4	122.4	0.0
23A	Phefeni to Mega City	13.2	4	4	0	9.5	9.5	0.0
24A	Signal Hill to Slurry	31.9	2	2	0	63.8	63.8	0.0
25A	Weltevreden to Mafikeng	72.5	1	1	2	72.5	72.5	0.0
25B	Weltevreden to Unit 14	81.0	2	2	0	162.0	162.0	0.0
26A	Majemantsho to Mega City	19.0	4	4	0	76.0	76.0	0.0
26B	Majemantsho to Unit 13	26.0	2	2	0	52.0	52.0	0.0
26C	Majemantsho to Mafikeng	10.0	2	2	0	20.0	20.0	0.0
26D	Majemantsho to Unit 9	26.0	3	3	0	78.0	78.0	0.0
26E	Majemantsho to Mmabatho Sun	22.0	1	1	0	22.0	22.0	0.0
26F	Majemantsho to Unibo	20.0	1	1	0	20.0	20.0	0.0
27A	Bophelong to Unit 13	25.5	7	7	4	178.5	178.5	102.0
27B	Bophelong to Mega City	18.0	1	1	0	18.0	18.0	0.0
27C	Bophelong to Unit 2	15.5	1	1	0	15.5	15.5	0.0
27D	Bophelong to Unit 9	22.9	2	2	0	45.8	45.8	0.0
27E	Bophelong to Mmabatho Sun	31.6	1	1	0	31.6	31.6	0.0
28A	Magogoe tar to Industrial Site	11.9	2	2	0	23.8	23.8	0.0
TOTAL			92.0	92.0	12.0	2563.6	2563.6	457.6

Annexure 1

TABLE 4.1: TENDER NO. NW710/00 PROPOSED SERVICES IN THE MMABATHO AREA								
Route Number	Route Description	Kilometers	Bus Trips Per Day			Kilometres/day		
			Mon - Thur	Fri	Sat	Mon - Thur	Fri	Sat
28B	Magogoe tar to Military Base	38.0	2	2	0	76.0	76.0	0.0
28C	Magogoe tar to Unit 13	25.0	1	1	0	25.0	25.0	0.0
28D	Magogoe tar to Mega City	16.0	3	3	0	48.0	48.0	0.0
28E	Magogoe tar to Mmabatho Sun	17.0	2	2	0	34.0	34.0	0.0
28F	Magogoe tar to Unit 9	23.0	1	1	0	23.0	23.0	0.0
28G	Mogogoe tar to Unibo	18.0	1	1	0	18.0	18.0	0.0
29A	Seoding to Mafikeng	13.6	1	1	0	13.6	13.6	0.0
29B	Seoding to Mega City	13.5	1	1	0	13.5	13.5	0.0
30A	Koikoi to Unit 9	20.0	1	1	0	20.0	20.0	0.0
30B	koikoi to industrial Site	15.7	1	1	0	15.7	15.7	0.0
31A	Tlhabologo to Mmabatho Sun	24.0	2	2	0	48.0	48.0	0.0
31B	Tlhabologo to Unit 15	24.0	2	2	0	48.0	48.0	0.0
32A	Lomanyane to Mega City	16.5	4	4	0	66.0	66.0	0.0
32B	Lomanyane to Unit 15	23.5	1	1	0	23.5	23.5	0.0
32C	Lomanyane to Unibo	17.5	3	3	0	52.5	52.5	0.0
32D	Lomanyane to Mmabatho Sun	18.5	3	3	0	55.5	55.5	0.0
33A	Riveira Park to Unit 6	25.4	3	3	0	76.2	76.2	0.0
33B	Riveira Park to Mega City	12.5	1	1	0	12.5	12.5	0.0
33C	Riveira Park to Mmabatho Sun	10.0	1	1	0	10.0	10.0	0.0
33D	Riveira Park to Mafikeng	4.5	2	2	0	9.0	9.0	0.0
33E	Danville to Unit 6	22.5	1	1	0	22.5	22.5	0.0
33F	Danville to Unit 13	22.5	1	1	0	22.5	22.5	0.0
33G	Danville to Mafikeng	36.0	1	1	0	36.0	36.0	0.0
34A	Unit 6 to unit 13	20.0	1	1	0	20.0	20.0	0.0
34B	Unit 6 to Mega City	19.5	2	2	0	39.0	39.0	0.0
35A	Military Base to Unit 14	15.0	2	2	0	30.0	30.0	0.0
35B	Military Base to Mega City	27.0	2	2	0	54.0	54.0	0.0
35C	Military Base to Lomanyane	35.0	2	2	0	70.0	70.0	0.0
TOTAL			448	450	100	15707.6	15707.6	5202.0
GRAND TOTAL			648.0	651.0	150.0	23070.4	23070.4	7803.0

Annexure 2

KILOMETERS FOR MMBATHO							
MONTH	MON-FRIDAY	SAT	SUN	PUB	LIFE/KM	DEAD/KM	TOTAL/KM
APR	158551	10404			153749	15206	168955
MAY	166896	13005			163710	16191	179901
JUN	166896	10404			161343	15957	177300
JUL	191930	10404			184124	18210	202334
AUG	175241	13005			171304	16942	188246
SEP	183586	10404			176531	17459	193990
OKT	191930	10404			184124	18210	202334
NOV	166896	13005			163710	16191	179901
DEC	166896	10404			161343	15957	177300
JAN	183586	13005			178897	17693	196591
FEB	166896	10404			161343	15957	177300
MAR	175241	13005			171304	16942	188246
TOTAL	2094545	137853			2031482	200915	2232398

ESTIMATED PASSENGER REVENUE			
MONTHS	CASH	SEASON	TOTAL
1	656,900	2,484,175	3,141,075
2	559,700	2,901,481	3,461,181
3	581,200	2,312,941	2,894,141
4	595,600	2,406,475	3,002,075
5	540,600	2,897,383	3,437,983
6	629,700	2,489,183	3,118,883
7	580,900	2,633,782	3,214,682
8	564,200	2,237,586	2,801,786
9	694,800	1,169,927	1,864,727
10	579,700	2,166,860	2,746,560
11	555,100	2,556,529	3,111,629
12	569,700	2,030,019	2,599,719
TOTAL	7,108,100	28,286,341	35,394,441

Annexure 1

TABLE 4.1: TENDER NO. NW 711/00(a) PROPOSED SERVICES IN THE TLHABANE AREA								
Route Number	Route Description	Kilometers	Bus Trips Per Day			Kilometres/day		
			Mon - Thur	Fri	Sat	Mon - Thur	Fri	Sat
1A	Meriting/Boitekong to Tlhabane	19	7	7	0	133.0	133.0	0.0
1B	Meriting/Boitekong to Rustenburg	22	19	19	0	418.0	418.0	0.0
1 C	Sunrise Park to Rustenburg	18	4	4	0	72.0	72.0	0.0
2A	Tlapa to Rustenburg	45.8	12	12	8	549.6	549.6	366.4
2B	Kana to Rustenburg	13.4	1	1	0	13.4	13.4	0.0
2C	Lesung to Rustenburg	24	1	1	0	24.0	24.0	0.0
4A	Wildebeest to Onderstepoort	57.7	2	2	2	115.4	115.4	115.4
5A	Kopman to Rustenburg	48	6	6	0	288.0	288.0	0.0
7A	Rustenburg to Protea Park	6.2	8	8	1	49.6	49.6	6.2
7B	Rustenburg to Cashan 4	11.2	10	10	0	112.0	112.0	0.0
7C	Rustenburg to Geelhoutpark	6.7	12	12	0	80.4	80.4	0.0
9A	Boitekong to Rainbow Chicken	21	1	1	0	21.0	21.0	0.0
9 B	Rustenburg Redi Med/Fiarte Ceramics	5.8	6	6	0	34.8	34.8	0.0
9 C	Rustenburg to X Strata	7.5	1	1	0	7.5	7.5	0.0
9 D	Sunrise Park to Rainbow Chickens	11.6	2	2	0	23.2	23.2	0.0
10A	Rustenburg to Bleskop	16.7	2	2	0	33.4	33.4	0.0
10 B	Rustenburg to Thekwana	19	3	3	0	57.0	57.0	0.0
10 C	Rustenburg to Marikana	38	2	2	0	76.0	76.0	0.0
11A	Swartruggens to Uitkyk	75.9	0	0	1	0.0	0.0	75.9
11B	Swartruggens to Madikwe	57.5	2	2	2	115.0	115.0	115.0
11 C	Uitkyk to Madikwe	26.4	3	3	0	79.2	79.2	0.0
11 D	Swartruggens to Mazista	20.8	0	0	1	0.0	0.0	20.8
11 E	Swartruggens to Koster	47.5	0	0	1	0.0	0.0	47.5
11 F	Swartruggens to Kuilfontein	34	0	0	3	0.0	0.0	102.0
11 G	Madikwe to Brakkuil	15	2	2	0	30.0	30.0	0.0
11 H	Koster to Madikwe	105	0	0	1	0.0	0.0	105.0
11 I	Mazista to Madikwe	78.3	0	0	1	0.0	0.0	78.3
12A	Rustenburg to Bethanie	54	2	2	2	108.0	108.0	108.0
13 A	Rustenburg Bafokeng North	29.4	7	7	3	205.8	205.8	88.2
13 B	Tlhabane to Bafokeng North	24.7	7	7	1	172.9	172.9	24.7
13 C	Tswara to Bafokeng North	15	2	2	1	30.0	30.0	15.0
13 D	Rustenburg to Tlhabane	4.7	2	2	0	9.4	9.4	0.0
TOTAL			126	126	28	2858.6	2858.6	1268.4

Annexure 1

TABLE 4.1: TENDER NO. NW 711/00(a) PROPOSED SERVICES IN THE TLHABANE AREA								
Route Number	Route Description	Kilometres	Bus Trips Per Day			Kilometres/day		
			Mon-Thur	Fri	Sat	Mon-Thur	Fri	Sat
14 A	Rustenburg to Broodskraal	19.7	2	2	1	39.4	39.4	19.7
15A	Steildrift to Rustenburg	38	9	9	0	342.0	342.0	0.0
15 B	Phokeng to Rustenburg	11	2	2	0	22.0	22.0	0.0
15 C	Steildrift to Tlhabane	34	2	2	0	68.0	68.0	0.0
15 D	Boshoek to Rustenburg	17	2	2	0	34.0	34.0	0.0
16 A	Silwerkrans to Naauwpoort	153	2	2	0	306.0	306.0	0.0
17 A	Rietspruit to Rustenburg	42.4	16	16	7	678.4	678.4	296.8
18 A	Pylkop to Rustenburg	104	4	4	2	416.0	416.0	208.0
19 A	Friskewaagd to Rustenburg	91	7	7	4	637.0	637.0	364.0
19 B	Koedoesrand to Rustenburg	104	4	4	4	416.0	416.0	416.0
19 C	Holfontein to Rustenburg	78	5	5	2	390.0	390.0	156.0
20 A	Rustenburg to Schoongesicht	99.2	6	6	3	595.2	595.2	297.6
20 B	Rustenburg to Rhenosterkraal	105.1	4	4	3	420.4	420.4	315.3
20 C	Rustenburg to Vlakplaas	100.7	2	2	2	201.4	201.4	201.4
21 A	Rustenburg to Uitkyk	130	3	3	2	390.0	390.0	260.0
21 B	Rustenburg to Brakkuil	122	2	2	2	244.0	244.0	244.0
21 C	Rustenburg to Madikwe	102	10	10	2	1020.0	1020.0	204.0
21 D	Rustenburg to Silwerkrans	91	2	2	0	182.0	182.0	0.0
21 E	Uitkyk to Brakkuil	30	1	1	1	30.0	30.0	30.0
21 F	Uitkyk to Impala Mines	104	3	3	2	312.0	312.0	208.0
23 A	Rustenburg to Legkraal	87	6	6	4	522.0	522.0	348.0
23 B	Rustenburg to Modderkuil	78	5	5	2	390.0	390.0	156.0
23 C	Rustenburg to Lerome	69.6	2	2	0	139.2	139.2	0.0
23 D	Rustenburg to Mogwase	46	14	14	0	644.0	644.0	0.0
26 A	Boitekong to Bafokeng North	26.7	13	13	5	347.1	347.1	133.5
26 B	Sunrise Park to Bafokeng North	18	4	4	2	72.0	72.0	36.0
27 A	Rustenburg to Bafokeng North	24.7	2	2	0	49.4	49.4	0.0
27 B	Paardekraal to Bafokeng North	18	1	1	0	18.0	18.0	0.0
30 A	Welverdiend to Rustenburg	137	2	2	2	274.0	274.0	274.0
30 B	Dwarsberg to Rustenburg	132	2	2	2	264.0	264.0	264.0
TOTAL			139	139	54	9463.5	9463.5	4432.3

Annexure 1

[illegible]

Annexure 2

KILOMETERS FOR TLHABANE									
MONTH	MON-THUR	FRI	SAT	SUN	PUB	LIFE/KM	DEAD/KM	TOTAL/KM	TOTAL/KM
JAN	461831	109300	51479	19374		641984	87460	729444	729444
FEB	401992	109300	51479	19374		582145	73424	655569	655569
MAR	383480	109300	64349	24218		581347	73323	654670	654670
APR	449645	109300	38609	19374		616928	78594	695522	695522
MAY	462864	136626	51479	19374		670643	89856	760199	760199
JUN	417200	109300	64349	24218		615067	76641	691708	691708
JUL	516731	109300	51479	19374		696584	97920	794804	794804
AUG	476269	109300	64349	19374		669292	88769	758061	758061
SEP	467485	109300	51479	24217		652481	80891	733372	733372
OCT	514116	136626	51479	19374		721595	105543	827138	827138
NOV	492061	109300	64349	19374		685084	92360	777444	777444
DEC	336375	109300	51479	24218		521372	72987	594359	594359
TOTAL	5380049	1366252	656358	251863		7654522	1017768	8672290	8672290

ESTIMATED PASSENGER REVENUE			
MONTHS	CASH	SEASON	TOTAL
1	853,928	5,451,467	6,305,395
2	795,822	5,765,999	6,561,821
3	786,765	5,811,979	6,598,744
4	978,725	5,952,923	6,931,648
5	930,350	6,270,284	7,200,634
6	1,036,519	5,659,357	6,695,876
7	1,090,152	6,074,516	7,164,668
8	928,997	6,101,310	7,030,307
9	1,001,572	5,829,956	6,831,528
10	985,158	6,276,005	7,261,163
11	964,833	5,994,745	6,959,578
12	1,140,619	5,232,953	6,373,572
TOTAL	11,493,440	70,421,494	81,914,934

Annexure 1

TABLE 4.1: TENDER NO. NW 711/00(b) PROPOSED SERVICES IN THE MOGWASE AREA								
Route Number	Route Description	Kilometres	Bus Trips Per Day			Kilometres/day		
			Mon-Thur	Fri	Sat	Mon-Thur	Fri	Sat
1 B	Tlhabane to Mogwase via Robega	51	1	1	1	51.0	51.0	51.0
3D	Witrandsies to Bodirelo	55.7	2	2	0	111.4	111.4	0.0
1C	Tlhabane to Modderkuil	81.1	4	4	1	324.4	324.4	81.1
2	Madikwe to Mogwase	131.7	2	2	1	263.4	263.4	131.7
3A	Mabieskraal/Leeukop to Bodirelo	73.8	2	2	0	147.6	147.6	0.0
3B	Putfontein to Bodirelo	74	12	12	4	888.0	888.0	296.0
3 C	Tweelaagte to Bodirelo	67.7	1	1	1	67.7	67.7	67.7
4A	Mogwase complex to Modderkuil	28	5	5	0	140.0	140.0	0.0
6A	Pylkop To Mogwase	61	7	7	0	427.0	427.0	0.0
7A	Sun city to Putfontein	52.2	5	5	10	261.0	261.0	522.0
8A	Sun city to Bapong	37	4	4	4	148.0	148.0	148.0
9A	Swartklip to Mogwase	57.7	21	21	6	1211.7	1211.7	346.2
9B	Swartklip to Saulspoort	30	17	17	2	510.0	510.0	60.0
9C	Swartklip to Lerome	37.5	2	2	0	75.0	75.0	0.0
9D	Swartklip to Sandfontein	39	2	2	0	78.0	78.0	0.0
9E	Sandfontein to Swartklip	45	2	2	1	90.0	90.0	45.0
9 EA	Mogwase to Swartklip via Sandfontein	98	0	0	9	0.0	0.0	882.0
9 F	Legkraal to Swartklip	46	4	4	0	184.0	184.0	0.0
9G	Northam to Saulspoort via Sandfontein	75.9	1	1	1	75.9	75.9	75.9
9H	Northam to Saulspoort	44	2	2	0	88.0	88.0	0.0
9 I	Northam to Mogwase	38	2	2	0	76.0	76.0	0.0
9 K	Northam to Mogwase	46	0	0	1	0.0	0.0	46.0
10A	Mogwase Complex to Tweeriviere	54	2	2	3	108.0	108.0	162.0
10 B	Mogwase Bodirelo to Tweeriviere	46	4	4	0	184.0	184.0	0.0
11A	Legkraal to Amandelbult	97.6	2	2	2	195.2	195.2	195.2
11 B	Saulspoort to Dichaba	75.9	5	5	1	379.5	379.5	75.9
11 C	Modderkuil to Dichaba	48.7	5	5	0	243.5	243.5	0.0
11 D	Sun City to Modderkuil	27.9	12	12	3	334.8	334.8	83.7
11 E	Mogwase to Modderkuil	27.9	12	12	3	334.8	334.8	83.7
12A	Mogwase to Koedoesrand	91	2	2	0	182.0	182.0	0.0
12 B	Hoffontein to Sun City	68	2	2	2	136.0	136.0	136.0
13 A	Swartklip To Modikele	47.1	4	4	2	188.4	188.4	94.2
TOTAL			148	148	58	7504.3	7504.3	3583.3

TABLE 4.1: TENDER NO. NW 711/00(b) PROPOSED SERVICES IN THE MOGWASE AREA								
Route Number	Route Description	Kilometres	Bus Trips Per Day			Kilometres/day		
			Mon-Thur	Fri	Sat	Mon-Thur	Fri	Sat
13 B	Swartklip to Mokgalwaneng	41	0	0	3	0.0	0.0	123.0
13 C	Swartklip to Mfeta/Modikela	111.9	4	4	4	447.6	447.6	447.6
13 D	Swartklip to Kraalhoek	23	8	8	2	184.0	184.0	46.0
13 E	Swartklip to Bloemendal	47.1	3	3	2	141.3	141.3	94.2
13 F	Legkraal to Tumela	97.6	0	0	2	0.0	0.0	195.2
13 H	Legkraal to Mogwase	36.6	4	4	2	146.4	146.4	73.2
14 A	Bojating to Dichabe	64.2	2	2	1	128.4	128.4	64.2
14 B	Northam to Ramakoka	5	2	2	1	10.0	10.0	5.0
14 C	Pylkop to Rustenburg	121	2	2	2	242.0	242.0	242.0
14 D	Bojating to Thabazimbi	155	0	0	2	0.0	0.0	310.0
16 A	Putfontein to Dichaba	142.8	2	2	2	285.6	285.6	285.6
16 B	Elandsdoorn to Swartklip	96.3	2	2	0	192.6	192.6	0.0
17	Kraalhoek to Dwaalboom	60	2	2	0	120.0	120.0	0.0
19	Legkraal to Impala	114.4	2	2	1	228.8	228.8	114.4
20 A	Schoongesicht to Amandelbult	110.1	2	2	2	220.2	220.2	220.2
20 B	Bierkraal to Dichaba	76	0	0	2	0.0	0.0	152.0
20 C	Sun City to Legkraal	54	10	10	8	540.0	540.0	432.0
22 A	Kraalhoek to Swartklip	24	2	2	1	48.0	48.0	24.0
22 B	Witfontein/Disake to Swartklip	47	2	2	0	94.0	94.0	0.0
23 A	Dichabe to Tlhabane via Phokeng	157	2	2	0	314.0	314.0	0.0
23 B	Dichabe to Tlhabane via Tsitsing	157	2	2	2	314.0	314.0	314.0
24	Rustenburg to Mogwase via Boitekong	76	8	8	0	608.0	608.0	0.0
25 A	Mogwase / Bodirelo to Schoongesig	97	4	4	0	388.0	388.0	0.0
25 B	Dichaba to Paardekraal	46	2	2	0	92.0	92.0	0.0
26	Mogwase to Krugerskop	88	2	2	0	176.0	176.0	0.0
27 A	Modikela to Dichabe	112	1	1	0	112.0	112.0	0.0
27 B	Modikela/Mfeta to Northam	59	3	3	0	177.0	177.0	0.0
28	Schoongesig to Dichabe	110	2	2	2	220.0	220.0	220.0
29 A	Mogwase to Dichabe	91.3	1	1	1	91.3	91.3	91.3
29 B	Nmogwase to Northam	57.7	0	0	1	0.0	0.0	57.7
29 C	Dichabe to Northam	15	1	1	0	15.0	15.0	0.0
29 D	Mlanje to Northam	15	1	1	0	15.0	15.0	0.0
30 A	Legkraal to Dichabe	97.6	5	5	2	488.0	488.0	195.2
30 B	Saulspoort to Dichabe	75.9	6	6	3	455.4	455.4	227.7
TOTAL			89	89	48	6494.6	6494.6	3934.5
GRAND TOTAL			237	237	106	13998.9	13998.9	7517.8

KILOMETERS FOR MOGWASE								
MONTH	MON-THUR	FRI	SAT	SUN	PUB	LIFE/KM	DEAD/KM	TOTAL/KM
JAN	287317	15391	25876	10382			69814	406779
FEB	270984	15391	25876	10382			60574	383206
MAR	248232	15391	32345	18169			56939	371075
APR	291513	15391	19407	15573			68858	411743
MAY	303551	15916	25876	12978			73841	432161
JUN	255483	15391	32345	15578			71670	391461
JUL	280890	15391	25876	10382			81763	424401
AUG	277451	15391	32345	12978			63473	401637
SEP	260903	15391	25876	15573			72574	390316
OCT	301799	15391	25876	10382			82958	436403
NOV	264372	15916	32345	10382			79307	402322
DEC	214267	15391	25876	20764			63317	339635
TOTAL	3267881	185742	329919	163523			845088	4791139

ESTIMATED PASSENGER REVENUE			
MONTHS	CASH	SEASON	TOTAL
1	345,666	2,879,988	3,225,649
2	277,947	3,016,984	3,296,931
3	289,191	3,160,720	3,449,911
4	348,299	3,318,650	3,666,949
5	346,260	3,645,838	3,992,098
6	316,966	3,377,889	3,693,855
7	365,402	3,664,459	3,929,861
8	337,708	4,090,786	4,426,491
9	344,199	3,623,996	4,168,197
10	366,473	4,085,508	4,401,981
11	343,935	4,124,198	4,468,139
12	364,138	3,146,907	3,511,045
TOTAL	4,045,181	42,187,920	46,233,101

TABLE 4.1: PROPOSED SERVICES IN THE THARI - BRITS ARE

ANNEXURE 1

Route No	From	To	Kilometres per trip	Number of Trips				Total Kilometres per Day			
				M-Th	Fri	Sat	Sun	M-Th	Fri	Sat	Sun
400	Damonsville	Rosslyn	39.4	1	1			39.4	39.4		
400	Rosslyn	Damonsville	33.5	1	1			33.5	33.5		
401	Mothotlung Extension 1	Rosslyn	34.9	1	1	1		34.9	34.9	34.9	
402	Mothotlung	Rosslyn	33.7	4	4			134.8	134.8		
402	Rosslyn	Mothotlung	32.1	7	7	1		224.7	224.7	32.1	
403	Ga-rankuwa, Zone 8	Rosslyn	26.6	5	5			133.0	133.0		
403	Rosslyn	Ga-rankuwa, Zone 8	25.0	10	10			250.0	250.0		
404	Ga-rankuwa, Zone 16	Rosslyn	24.8	2	2			49.6	49.6		
404	Rosslyn	Ga-rankuwa, Zone 16	23.2	1	1			23.2	23.2		
405	Ga-rankuwa View	Rosslyn	30.5	3	3			91.5	91.5		
405	Rosslyn	Ga-rankuwa View	28.9	4	4			115.6	115.6		
406	Fafung	Rosslyn	86.6	6	6	1		519.6	519.6	86.6	
406	Rosslyn	Fafung	85.0	3	3			255.0	255.0		
407	Vaalboschsloot	Rosslyn	74.6	1	1	1		74.6	74.6	74.6	
407	Rosslyn	Vaalboschsloot	75.8	2	2			151.6	151.6		
408	Ramogatla	Rosslyn	53.2	1	1			53.2	53.2		
409	Maboloko	Rosslyn	51.4	4	4	1		205.6	205.6	51.4	
409	Rosslyn	Maboloko	52.6	7	7			368.2	368.2		
410	Lethabile	Rosslyn	47.2	5	5	1		236.0	236.0	47.2	
410	Rosslyn	Lethabile	48.4	4	4	2		193.6	193.6	96.8	
411	Rosslyn	Oskraal	42.5	2	2			85.0	85.0		
412	Rietgat	Rosslyn	55.7	2	2			111.4	111.4		
413	Rosslyn	Jericho	63.4	1	1			63.4	63.4		
414	Ga-rankuwa View	Wonder Park	30.4	1	1			30.4	30.4		
414	Wonder Park	Ga-rankuwa View	30.4	2	2			60.8	60.8		
415	Wonder Park	Ga-rankuwa, Zone 8	25.7	2	2			51.4	51.4		
416	Ga-rankuwa, Zone 8	Akasiaboom Station	21.5	7	7			150.5	150.5		
416	Akasiaboom Station	Ga-rankuwa, Zone 8	22.2	9	9			199.8	199.8		
417	Ga-rankuwa, Zone 16	Akasiaboom Station	19.7	5	5			98.5	98.5		
417	Akasiaboom Station	Ga-rankuwa, Zone 16	21.3	5	5			106.5	106.5		
418	Ga-rankuwa, Zone 8	Mamelodi Gardens	61.2	2	2			122.4	122.4		
418	Mamelodi Gardens	Ga-rankuwa, Zone 8	61.2	1	1			61.2	61.2		
419	Mamelodi Entrance	Ga-rankuwa, Zone 8	53.5	1	1			53.5	53.5		
420	Ga-rankuwa, Zone 8	The Willows	62.1	1	1	1		62.1	62.1	62.1	
420	The Willows	Ga-rankuwa, Zone 8	62.3	2	2	1		124.6	124.6	62.3	
421	Ga-rankuwa, Zone 16	The Willows	60.3	2	2			120.6	120.6		
421	The Willows	Ga-rankuwa, Zone 16	60.5	2	2			121.0	121.0		
422	Ga-rankuwa, Zone 8	Meyers Park	55.8	1	1			55.8	55.8		
422	Meyers Park	Ga-rankuwa, Zone 8	55.8	1	1			55.8	55.8		
423	Ga-rankuwa, Zone 8	Waterkloof	50.4	1	1			50.4	50.4		
424	Ga-rankuwa, Zone 16	Waterkloof	48.6	1	1			48.6	48.6		
424	Waterkloof	Ga-rankuwa, Zone 16	48.3	1	1			48.3	48.3		
425	Brooklyn	Ga-rankuwa, Zone 8	47.1	1	1			47.1	47.1		
426	Ga-rankuwa, Zone 8	Valhalla	52.7	1	1			52.7	52.7		
426	Valhalla	Ga-rankuwa, Zone 8	51.0	1	1			51.0	51.0		
427	Ga-rankuwa, Zone 8	Gezina	51.2	1	1			51.2	51.2		
427	Gezina	Ga-rankuwa, Zone 8	51.2	1	1			51.2	51.2		
428	Ga-rankuwa, Zone 8	CSIR	60.7	1	1			60.7	60.7		
428	CSIR	Ga-rankuwa, Zone 8	60.9	1	1			60.9	60.9		
429	Mothotlung	Sunderland Ridge	49.6	1	1			49.6	49.6		
429	Sunderland Ridge	Mothotlung	49.6	1	1			49.6	49.6		
430	Ga-rankuwa, Zone 8	Centurion	58.7	1	1			58.7	58.7		
430	Centurion	Ga-rankuwa, Zone 8	57.1	1	1			57.1	57.1		
450	Hartebeesfontein	Rustenberg	51.1	39	40	11		1,992.9	2,044.0	562.1	
451	Hartebeesfontein	Rustenberg	53.9	2	2			107.8	107.8		
452	Hartebeesfontein	Rustenberg	54.8	4	4			219.2	219.2		
453	Hartebeesfontein	Rustenberg	70.1	2	2			140.2	140.2		
454	Hartebeesfontein	Photsaneng	73.2	3	3	2		219.6	219.6	146.4	
455	Mmorogong	Brits Industrial	102.5	2	2			205.0	205.0		
456	Mmorogong	Brits	94.7			2				189.4	

ANNEXURE 1

Route No	From	To	Kilometres per trip	Number of Trips				Total Kilometres per Day			
				M-Th	Fri	Sat	Sun	M-Th	Fri	Sat	Sun
457	Saulspoort	Brits	132.1			1	1			132.1	132.1
458	Hartebeesfontein	Brits Industrial	69.5	9	7			625.5	486.5		
459	Hartebeesfontein	Brits	61.7	8	9			493.6	555.3		
460	Hartebeesfontein	Brits Industrial	81.3	1	1			81.3	81.3		
461	Bapong-Outstad	Brits Industrial	57.3	4	3			229.2	171.9		
462	Bapong-Outstad	Brits	44.3	9	9			398.7	398.7		
463	Wonderkop	Brits Industrial	44.0	2	2			88.0	88.0		
464	Wonderkop	Brits	72.1	2	2			144.2	144.2		
465	Makolokwe	Brits Industrial	42.3	2	2			84.6	84.6		
466	Majakaneng	Brits Industrial	53.9	2	2			107.8	107.8		
467	Segwaelane	Brits	25.1	2	2			50.2	50.2		
468	Bapong-Outstad	Brits Industrial	67.3	1	1			67.3	67.3		
469	Bapong	Wonderkop	34.5	1	1			34.5	34.5		
470	Bapong	SAFROPA	13.0	2	2			26.0	26.0		
471	Makolokwe	SAFROPA	31.0	2	2			62.0	62.0		
472	Barseba	Brits Industrial	49.7	7	6			347.9	298.2		
473	Barseba	Brits	41.9	14	14			586.6	586.6		
474	Makolokwe	Brits	35.2	2	2			70.4	70.4		
475	Bethanie	Brits Industrial	36.9	1	1			36.9	36.9		
476	Brits	Hekpoort	56.5	6	6			339.0	339.0		
477	Brits	Schaumburg School	44.4	2	2			88.8	88.8		
478	Mothotlung	Meerhof Station	42.5	3	3			127.5	127.5		
479	Bapong-Outstad	Meerhof Station	50.7	2	2			101.4	101.4		
480	Brits	Meerhof Station	25.4	7	7			177.8	177.8		
481	Bapong	Rosendal	28.9	2	3			57.8	86.7		
485	Klipvoorstad	Brits Industrial	111.2	4	4			444.8	444.8		
486	Klipvoorstad	Brits	103.4	2	2	3		206.8	206.8	310.2	
487	Kwarriekraal	Brits Industrial	107.7	2	2			215.4	215.4		
488	Kwarriekraal	Brits	99.9			2				199.8	
489	Ga Rasai	Brits	84.4	2	2			168.8	168.8		
490	Legonyane	Brits Industrial	54.4	3	3			163.2	163.2		
491	Brits Industrial	Legonyane	74.4	1	1			74.4	74.4		
492	Legonyane	Brits	46.6	3	3			139.8	139.8		
493	Brits	Legonyane	66.6	2	2	5		133.2	133.2	333.0	
494	Vaalboschsloot	Brits Industrial	75.4	4	4			301.6	301.6		
495	Vaalboschsloot	Brits	67.6	4	4	1		270.4	270.4	67.6	
496	Dikhololo	Brits	84.9	1	1			84.9	84.9		
497	Dikhololo	Lethabile	83.1	2	2			166.2	166.2		
498	Ramogatlle	Brits Industrial	58.7	4	4			234.8	234.8		
499	Rietgat	Brits Industrial	51.7	4	4			206.8	206.8		
500	Rietgat	Brits	43.9	2	2	4		87.8	87.8	175.6	
501	Maboloko	Brits Industrial	40.9	6	6			245.4	245.4		
502	Maboloko	Brits	33.1	14	14			463.4	463.4		
503	Oskraal	Brits Industrial	41.7	4	4			166.8	166.8		
504	Oskraal	Brits	33.9	1	1			33.9	33.9		
505	Lethabile	Brits Industrial	37.1	15	15		1	556.5	556.5		37.1
506	Lethabile	Brits	29.3	11	11	6	2	322.3	322.3	175.8	58.6
507	Oukasie	Brits Industrial	14.0	8	8			112.0	112.0		
508	Oukasie	Brits	6.2	7	7			43.4	43.4		
509	Elandsrand	Brits	8.1	1	1			8.1	8.1		
521	Madidi	Brits	58.8	2	2			117.6	117.6		
522	Mabopane	Brits	46.5	5	5			232.5	232.5		
523	Mabopane	Brits. Town	48.6	2	1			97.2	48.6		
524	Mabopane	Brits Industrial	44.2	1	1			44.2	44.2		
525	Mabopane	Brits	50.3	1	1			50.3	50.3		
526	Erasmus	Brits	47.2	4	5			188.8	236.0		
527	Erasmus	Brits. Town	49.3	2	2			98.6	98.6		
528	Ga-rankuwa. Zone 8	Brits. Town	40.7	1	1			40.7	40.7		
529	Ga-rankuwa. Zone 8	Brits. Town	46.5	1	1			46.5	46.5		
530	Ga-rankuwa. Zone 8	Brits	50.3	4	4			201.2	201.2		
531	Ga-rankuwa. Zone 8	Brits Industrial	49.4	2	2			98.8	98.8		
532	Ga-rankuwa. Zone 8	Brits	48.2	18	18			867.6	867.6		

ANNEXURE 1

Route No	From	To	Kilometres per trip	Number of Trips				Total Kilometres per Day			
				M-Th	Fri	Sat	Sun	M-Th	Fri	Sat	Sun
533	Ga-rankuwa. Zone 8	Brits	44.4	1	1			44.4	44.4		
534	Ga-rankuwa. Zone 15	Mothotlung	33.3	7	7			233.1	233.1		
535	Ga-rankuwa. Zone 15	Damonsville	41.5	2	2			83.0	83.0		
536	Ga-rankuwa. Zone 15	Brits	49.5	3	3			148.5	148.5		
537	Ga-rankuwa Hospital	Ntswapilong	22.2	3	3			66.6	66.6		
538	Ga-rankuwa Hospital	Keely Granite	26.4	2	2			52.8	52.8		
539	Ga-rankuwa Hospital	Mothotlung	17.7	1	1			17.7	17.7		
540	Ga-rankuwa Hospital	Brits. Town	36.0	3	3			108.0	108.0		
541	Ga-rankuwa Hospital	Brits	33.9	5	5			169.5	169.5		
542	Ga-rankuwa Hospital	Brits. Town	34.5	3	3			103.5	103.5		
543	Ga-rankuwa Hospital	Brits	32.4	3	3			97.2	97.2		
544	Mothotlung	Brits. Town	21.5	6	6			129.0	129.0		
545	Mothotlung	Brits	19.4	6	6			116.4	116.4		
546	Mothotlung	Brits	30.4	1	1			30.4	30.4		
547	Ntswapilong	Brits. Town	26.4	2	2			52.8	52.8		
548	Ntswapilong	Ga-rankuwa Hospital	44.7	2	2			89.4	89.4		
549	Mothotlung	Ga-rankuwa Hospital	40.2	3	3			120.6	120.6		
550	Ntswapilong	De Wildt Station	13.0	8	8			104.0	104.0		
551	Ga-rankuwa. Zone 16	Taillardshoop Station	6.6	13	13			85.8	85.8		
552	Ga-rankuwa. Zone 15	Taillardshoop Station	14.0	4	4			56.0	56.0		
553	Ga-rankuwa. Zone 15	Garankuwa Station	5.4	6	6			32.4	32.4		
554	Ga-rankuwa. Zone 8	Medunsa Station	13.1	11	11			144.1	144.1		
556	Ga-rankuwa Hospital	Babalegi	56.2	2	2			112.4	112.4		
557	Hebron	Ga-rankuwa Hospital	11.4	1	1			11.4	11.4		
558	Ga-rankuwa. Zone 16	Ga-rankuwa. Zone 15	13.7	1	1			13.7	13.7		
559	Ga-rankuwa. Zone 8	Ga-rankuwa. Zone 15	28.2	1	1			28.2	28.2		
560	Ga-rankuwa. Zone 8	Ga-rankuwa Hospital	12.0	1	1			12.0	12.0		
561	Ga-rankuwa. Zone 8	Ga-rankuwa. Zone 15	22.6	5	5			113.0	113.0		
562	Ga-rankuwa. Zone 6	Ga-rankuwa. Zone 15	20.8	1	1			20.8	20.8		
563	Ga-rankuwa. Zone 15	Ga-rankuwa Hospital	15.6	6	6			93.6	93.6		
564	Lethabile	Ga-rankuwa Hospital	39.4	2	2			78.8	78.8		
565	Legonyane	Ga-rankuwa Hospital	84.1	1	1			84.1	84.1		
566	Maboloko	Ga-rankuwa Hospital	58.3	4	4			233.2	233.2		
567	Maseloane	Ga-rankuwa Hospital	79.5	1	1			79.5	79.5		
568	Ga-rankuwa. Zone 15	Maboloko	70.8	1	1			70.8	70.8		
570	Itsoeng	Erasmus	5.0	4	4			20.0	20.0		
571	Ga-rankuwa Hospital	Erasmus	15.2	4	4			60.8	60.8		
572	Ga-rankuwa. Zone 15	Erasmus	27.7	10	10			277.0	277.0		
573	Hebron	Erasmus	6.7	1	1			6.7	6.7		
575	Ga-rasai	Erasmus	116.1	1	1			116.1	116.1		
576	Fafung	Erasmus	102.4	6	6	7	10	614.4	614.4	716.8	1,024.0
577	Fafung	Erasmus	93.8	6	6			562.8	562.8		
578	Waterval	Erasmus	76.3	1	1			76.3	76.3		
579	Jericho	Erasmus	69.6	1	1			69.6	69.6		
580	Jericho	Erasmus	87.7	1	1			87.7	87.7		
581	Rietgat	Erasmus	61.4	6	6			368.4	368.4		
582	Rietgat	Erasmus	50.6	5	5			253.0	253.0		
583	Lethabile	Erasmus	31.7	11	11			348.7	348.7		
584	Oskraal	Erasmus	26.1	6	6			156.6	156.6		
TOTAL				615	614	64	14	25,960.6	25,854.9	3,566.8	1,251.8

Annexure 2

KILOMETRES FOR THARI								
MONTH	MON-THUR	FRI	SAT	SUN	P/HOLIDAY	LIFE KMS	DEAD KMS	TOTAL KMS
JAN	441,330.2	129,274.5	14,227.2	5,007.2	1,251.8	591,090.9	108,020.7	699,111.6
FEB	415,369.6	103,419.6	14,227.2	5,007.2	0.0	538,023.6	98,367.2	636,390.8
MAR	415,369.6	51,709.8	17,784.0	6,259.0	3,755.4	494,877.8	89,374.6	584,252.4
APR	441,330.2	103,419.6	14,227.2	5,007.2	1,251.8	565,236.0	103,197.6	668,433.6
MAY	415,369.6	129,274.5	17,784.0	5,007.2	1,251.8	568,687.1	103,755.4	672,442.5
JUN	415,369.6	103,419.6	14,227.2	6,259.0	1,251.8	540,527.2	98,426.2	638,953.4
JUL	493,251.4	103,419.6	14,227.2	5,007.2	0.0	615,905.4	112,769.9	728,675.3
AUG	415,369.6	103,419.6	17,784.0	6,259.0	1,251.8	544,084.0	98,961.8	643,045.8
SEP	441,330.2	103,419.6	14,227.2	5,007.2	1,251.8	565,236.0	103,197.6	668,433.6
OCT	467,290.8	129,274.5	14,227.2	5,007.2	0.0	615,799.7	112,792.1	728,591.8
NOV	415,369.6	103,419.6	17,784.0	6,259.0	0.0	542,832.2	98,932.3	641,764.5
DEC	441,330.2	77,564.7	14,227.2	5,007.2	3,755.4	541,884.7	98,433.5	640,318.2
TOTAL	5,218,080.6	1,241,035.2	184,953.6	65,093.6	15,021.6	6,724,184.6	1,226,228.9	7,950,413.5

ESTIMATED PASSENGER REVENUE			
MONTHS	CASH	SEASON	TOTAL
1	1,179,465	1,753,125	2,932,590.00
2	1,085,750	2,014,693	3,100,443.00
3	1,161,539	1,955,067	3,116,606.00
4	1,309,730	2,015,992	3,325,722.00
5	1,252,395	2,402,540	3,654,935.00
6	1,123,630	2,030,670	3,154,300.00
7	1,281,850	2,174,023	3,455,873.00
8	1,179,834	2,227,295	3,407,129.00
9	1,258,903	2,030,915	3,289,818.00
10	1,309,491	2,212,854	3,522,345.00
11	1,212,473	2,019,658	3,232,131.00
12	1,161,557	1,235,544	2,397,101.00
TOTAL	14,516,617.00	24,072,376.00	38,588,993.00