



Government Gazette Staatskoerant

REPUBLIC OF SOUTH AFRICA
REPUBLIEK VAN SUID-AFRIKA

Vol. 454

Pretoria, 30 April 2003

No. 24830

**LOCAL GOVERNMENT ALLOCATIONS 2003/2004
IN TERMS OF
THE DIVISION OF REVENUE ACT,
(ACT No. 7 OF 2003)**



AIDS HELPLINE: 0800-0123-22 Prevention is the cure

CONTENTS*No.**Page
No. Gazette
No.***GOVERNMENT NOTICE****National Treasury***Government Notice*

605	Division of Revenue Act (7/2003): Transfers to local government in terms of the Act	3	24830
-----	---	---	-------

GOVERNMENT NOTICE

NATIONAL TREASURY**No. 605****30 April 2003**

In accordance with section 24 of the Division of Revenue Act, 2003 (Act No. 7 of 2003) ("the Act"), I, Trevor Andrew Manuel, MP, in my capacity as the Minister of Finance, hereby publish the conditions to the allocations made to the local sphere of government in terms of section 7 of the Act, as set out in the attached framework for such allocations marked Annexure B.

I further publish the total allocations in respect of each municipality in respect of this financial year and the envisaged total allocations for each municipality for the next financial year and the 2005/06 financial year, as set out in the allocations to municipalities marked Annexure C.



**TREVOR A MANUEL, MP
MINISTER OF FINANCE**

Annexure A

Transfers to local government in terms of the Division of Revenue Act, 2003 (Act No. 7 of 2003)

1. Introduction

This gazette is published to enhance certainty, predictability and transparency of transfers from national government to municipalities. It provides information on three-year allocations and grants-in-kind to municipalities, and other information required in terms of the Division of Revenue Act, 2003 (Act No. 7 of 2003) on the framework for individual transfer programmes and strategic frameworks for the coordination of various transfers in terms of sections 11 and 13 of the Act.

The Act also requires provincial governments to gazette allocations from their own budgets to municipalities by 30 April 2003, in much the same manner as this gazette does. Read together with the relevant provincial gazette, this gazette allows municipalities to identify the full extent of transfers allocated to them for the current national and municipal financial year, and the two subsequent financial years.

It should be noted that municipalities are expected to budget for all direct transfers allocated to them. These transfers should be scored on both the revenue and expenditure sides of municipal budgets. Indirect transfers, where there is no transfer of funds, should be treated as "grants-in-kind". These are listed in Schedule 7A. Information on the treatment of each grant programme in this regard is included in the grant frameworks in Annexure B.

This gazette provides three-year allocations in both national and municipal financial year to benefiting municipalities for each grant programme. This is to enable municipalities to budget effectively and implement three-year budgeting. All municipalities should note that allocations for the outer years (the 2004/05 and 2005/06 financial years) are indicative only.

2. Types of transfers

There are three broad types of transfers provided for in the Division of Revenue Act, 2003. These are the Equitable Share for local government and related transfers (including the R293 Personnel Grant and Free Basic services i.e. Electricity and water), conditional transfers for municipal infrastructure, and conditional transfers for recurrent municipal expenditure (encompassing both transfers for capacity building programmes and for municipal restructuring). The purpose, conditions, measurable outputs, and associated matters are detailed for each transfer programme in Annexure B, published in terms of section 11 and 13 of the Act. Allocations to each benefiting municipality are listed in the associated schedule.

2.1 The Local Government Equitable Share and R293 Personnel Grant

The allocations to municipalities from the equitable share must legally be made for the financial year of the national government, which runs from 1 April to 31 March. Notwithstanding, allocations based on the municipal financial year (1 July to 30 June) are published alongside these figures in Schedule 3. *All municipalities should use the figures for the municipal financial year for budget purposes in the 2003/04 municipal financial year and beyond.* All equitable share allocations will be rounded off and paid to the nearest Rand.

The R293 Personnel Grant and the support for free basic electricity and water have been incorporated into the Equitable Share for budgetary purposes, although the allocations for the R239 Personnel Grant to benefiting municipalities will continue to be honoured in terms of existing agreements. These allocations are now included in the equitable share allocations and not identified separately. It should be noted that the R293 personnel allocation will only be guaranteed in full (100%) until 30th June 2004, thereafter the 70% guarantee mechanism will apply.

2.2 Infrastructure Transfer to Municipalities

Section 11(2)(a) of the Act requires that infrastructure transfers to municipalities be made in terms of a policy framework approved by the Minister. The frameworks for individual grant programmes are included in this gazette. Municipal infrastructure grants are the Consolidated Municipal Infrastructure Programme (CMIP) Grant, the Municipal Infrastructure Grant (MIG), the Implementation of Water Services Project (Capital) Programme Grant, the Local Economic Development Fund Grant (LED), the Community Based Public Works Programme Grant, the National Electrification Programme Grant, the Urban Transport Fund Grant, and the Building for Sports and Recreation Programme Grant.

The bulk of these transfers are found in Schedule 6A (Infrastructure), with two exceptions:

- a) The Implementation of Water Services Project (Capital) Programme is found in Schedule 7A (grants-in-kind) as this is primarily an asset transfer.
- b) The Community Based Public Works Programme is divided between Schedule 6A (cash) and Schedule 7A (asset) transfer to municipalities, and is thus found in both schedules.

2.3 Recurrent Transfers to Municipalities

Section 13 of the Act requires that capacity-building transfers to municipalities be made in terms of a framework.

The frameworks for individual grant programmes are also published here, with allocations published in the associated Schedule 6 (recurrent) and Schedule 7A (grants-in-kind). Recurrent grant programmes are the Local Government Financial Management Grant, the Local Government Restructuring Grant, the Municipal Systems Improvement Grant and the Water Services Operating Subsidy Grant.

The Local Government Financial Management Grant is both a cash transfer and a grant-in-kind and is thus reflected in Schedules 6 and 7A. The Water Services Operating Subsidy Grant is a grant-in-kind and is thus reflected only as a Schedule 7A grant. A portion of this grant will move to Schedule 6 as water services schemes are transferred to municipalities and cash grants begin to be made from this programme.

3. Additional matters associated with this gazette

3.1 Budgeting for Grants-in-kind / Indirect Transfers (Schedule 7A)

Transfers listed in Schedule 7A will not be received as cash in a municipal bank account, and cannot, therefore, be budgeted for revenue. These allocations are thus listed for information purposes and a note to that effect should be included in a benefiting municipality's budget for the next financial year.

3.2 Provincial transfers to municipalities

Transfers from provincial governments to municipalities are not reflected in this gazette. Provincial treasuries are required to publish details of these transfers by 30 April 2003 in a provincial gazette. The provincial gazette will include information on transfers and grants-in-kind from the Local Government Support Grant.

3.3 Intra-municipal transfers

Section 16(3) of the Division of Revenue Act, 2003, requires the receiving officer of a municipality that intends to transfer to another municipality an allocation or portion of it transferred to it in terms of the Act must effect such transfer in a prescribed framework or obtain the approval of the National Treasury. Municipalities intending to make such transfers, whether in cash, assets or grants-in-kind and regardless of whether they are received from national or provincial transferring officers, should seek National Treasury approval as soon as possible.

3.4 Reporting requirements

Section 16 of the Division of Revenue Act, 2003, obligates every municipality receiving assistance from a grant programme to submit monthly reports on each grant. These monthly reports must:

- a) Be submitted within 10 days after the end of each month to the relevant transferring national or provincial officer;
- b) Be submitted in terms of a format determined by that department, which must include information on
 - The amount received by the municipality in the month reported on and for the financial year up to the end of that month;
 - The amount of funds delayed or withheld from the municipality in the month reported on and for the financial year up to the end of that month;
 - The actual expenditure by the municipality for the month reported on and for the financial year up to the end of that month in respect of allocations set out in Schedules referred to in Section 7 or 9;
 - The extent of compliance with the conditions of an allocation and with this Act;
 - An explanation for any material problems or variations experienced by the municipality, regarding an allocation which has been received and a summary of the steps taken to deal with such problems or variations; and
 - Such other issues and information as the National Treasury may determine.

3.5 Quarterly Reporting requirements

Municipalities are required in terms of section 5 (7) (iii) to submit quarterly reports not later than 10 days after the end of each quarter on information stipulated in the above section.

The National Treasury intends to enforce strict compliance with the reporting requirements of the Act in 2003/04. All municipalities are thus requested to pay special attention to the timeliness and accuracy of their monthly reports.

Please be advised that the information provided in this Annexure A does not supersede the provision of the Act. In the event of any deviation between this Annexure A and the Act, the provisions of the Act take precedence. A copy of the Act can be found on www.treasury.gov.za together with an electronic version of this gazette.

ANNEXURE B

Frameworks for Local Government Conditional Grants in terms of section 7 of the Division of Revenue Act, 7 of 2003.

This appendix provides a brief description of the framework for each grant in Schedules 6, 6A, and 7A of the Division of Revenue Act. The following are key areas considered for each grant:

- Purpose and measurable outputs of the grant
- Conditions of the grant (additional to what is required in the Act)
- Measurable outputs
- Past performance
- Allocation criteria
- Monitoring mechanisms
- Budget on which the transfer is shown
- Projected life of the grant
- Rationale for funding through a conditional grant
- Capacity and preparedness of the transferring department
- 2003/ 04 allocation
- The payment schedule
- Further work by the national department

Building for Sport and Recreation Programme (BSRP)	
Transferring department	Sport & Recreation SA (Vote 20)
Purpose	Promotion of sport and recreation within disadvantaged communities by development of new and upgrading of existing sports facilities and empowerment of the communities to manage the facilities in co-operation with the local municipality. Employment of community during construction and promotion of long term jobs associated with the facilities.
Conditions	• Programme Management System/policy to be complied with. • Employment targets to be met. • Municipalities are required to place the BSRP allocation on their budget. • Municipalities are required to operate and maintain the facilities. • Sustainable planning for all projects is required.
Measurable outputs	• Jobs created within the short and long term (maximum local community employment); • Number of existing facilities upgraded and new facilities constructed; • Value assessment of facilities constructed; and • 30% of projects located within the Nodes.
Past performance	• Objectives achieved in the 2001/02 year and programme is on track within the 2002/03 year programme; • 112 communities empowered to promote sport and manage facilities; and • 64 municipalities empowered to build appropriate sport facilities and promote sport within disadvantaged communities.
Allocation criteria	The allocations are made within provinces in accordance with a Poverty Targeting Formula based upon the 1996 census and 1997 Household survey data. Allocations between District and Local municipalities are made on the basis of the intended regional scope of the facility and in line with powers and function and the Constitution. At least 30% of projects are to be situated within the Nodes. The allocations are to provide a balance between rural and urban/peri urban disadvantaged communities. Municipalities identify their proposed projects in terms of their IDPs, which are then prioritised by the provincial departments of sport and recreation in line with provincial development priorities.
Allocation by province and municipality	As published in this gazette.
Monitoring system	The Department of Sports and Recreation South Africa (SRSA) has introduced a Management Monitoring Information System in terms of which monthly performance monitoring is carried out by the provinces, on the basis of monthly inspections and reporting provided by the municipalities, and then consolidated at National Level and then reported.
Budget on which transfer is shown	The grant must be reflected on the receiving municipality's budget.
Projected life	The grant will be consolidated into the new Municipal Infrastructure Grant from 2004/05 onwards, subject to a Cabinet decision following the review of the special poverty relief allocations.
Reason not incorporated in equitable share	A conditional grant is necessary in order to ensure that: • appropriate facilities are created within target communities; • proper sustainable planning takes place; • municipalities and communities are empowered to promote sport; and • employment targets are met.
Capacity and preparedness of transferring department	A directorate has been dedicated to manage the programme with out-sourced programme management support.
2003/04 allocation	R 123,095 million
Payment schedule	The first payment will be made once the implementing agent agreement has been signed between Provincial SRSA and the municipality. Thereafter, payments will occur monthly on the basis of actual expenditure.
Further work by national department	Commitments will be reviewed in September 2003 by the Municipal Infrastructure Task Team (MITT) and uncommitted funds for MTEF outer years will be transferred to Municipal Infrastructure Grant, subject to a Cabinet decision following the review of the special poverty relief allocation.

Community Based Public Works Programme (CBPWP)	
Transferring department	Department of Public Works (Vote 06)
Purpose	Creation of community assets in rural disadvantaged communities and empowerment of the communities to manage the facilities in co-operation with the local municipality. Employment of community during construction and promotion of long term jobs associated with the facilities
Conditions	• Programme Management System/policy to be complied with, • Employment targets to be met, • Municipalities are required to place the CBPWP allocation on their budget, • Municipalities are required to operate and maintain the facilities and • Sustainable planning for all projects is required.
Measurable outputs	• Amount spent on community labour; • Number of local labourers employed; • Number of women employed; • Number of youth employed; • Number of disabled people employed; • Number and type of assets created; • Environmental target achieved; and • Number of programmes and assets transferred and implemented by municipalities.
Past performance	• In 1998/99 No of projects = 338; Asset value = R267 million; People employed = 29360. • In 1999/00 No of projects = 291; Asset value = R320 million; People employed = 18 027. • In 2000/01 No of projects = 950; Asset value = R244 million; People employed = 31 472. • In 2001/02 No of projects = 680; Asset value = R228 Million; • Amount spent on community labour = R62,6 m • Number of local labourers employed = 34 021 • Number of women employed = 15 605 • Number of youth employed = 15 414 • Number of disabled people employed = 751 • Environmental target achieved; Trees planted after completion of every project • Number of programmes and assets transferred and implemented by municipalities = 680
Allocation criteria	The allocations are made within provinces in accordance with a Poverty Targeting Formula based upon the 1996 census and 1997 Household survey data. At least 30% of projects are to be situated within the Nodes. Municipalities identify their proposed projects in terms of their IDP's, which are then prioritised and submitted to the Provincial Coordination Committee for approval to enter the planning phase.
Monitoring system	A Management Monitoring Information System has been introduced in terms of which monthly performance monitoring is carried out by the provinces, on the basis of monthly inspections and reporting provided by the municipalities.
Budget on which transfer is shown	The grant must be reflected on the receiving municipality's budget as reflected on Schedule 6 and indirect (Schedule 7) transfers must be noted as asset transfers in the asset registers of the municipalities
Projected life	The grant will be consolidated into the new Municipal Infrastructure Grant from 2004/05 onwards, subject to a Cabinet decision following the review of the special poverty relief allocation.
Reason not incorporated in equitable share	A conditional grant is necessary in order to ensure that appropriate facilities are created within target communities that proper sustainable planning takes place and that employment targets are met.
Capacity and preparedness of transferring department	A Chief directorate, with implementation/policy/monitoring and evaluation components, has been dedicated to manage the programme. A technical support agreement with the European Union supplements the Chief directorate.
2003/04 allocation	R 259,820 million of which: • R 249,820 million is cash transfers directly to municipalities as per Schedule 6 • R 10 million is asset transfers to municipalities by IDT as per Schedule 7
Payment schedule	• Payments to municipalities are made on monthly basis • First payment made once implementing agent agreement signed between CBPWP and municipality, thereafter, monthly on the basis of actual or anticipated expenditure. • In some instances allocations are made as indirect transfers, via the Independent Development Trust and assets are transferred to municipalities once they are completed. These transfers are made as Schedule 7 transfers
Further work by national department	Commitments will be reviewed in September 2003 by the Municipal Infrastructure Task Team (MITT) and uncommitted funds for MTEF outer years will be transferred to Municipal Infrastructure Grant, subject to a cabinet decision following the review of the special poverty relief allocation.

Consolidated Municipal Infrastructure Programme (CMIP)	
Transferring department	Provincial and Local Government (Vote 5)
Purpose	To fund municipalities to provide internal bulk, connector infrastructure and community facilities to poor households.
Conditions	Conditions include: • Funds may only be used for the specific municipal infrastructure investment intended. • A labour based approach to construction must be prioritised. • The municipality must submit an operational plan for the infrastructure to be provided to it. • Submission to the province of a business plan and municipal council resolution approving each project through the IDP process. • The investment must become an asset of the municipality and be maintained by that municipality.
Funding windows	The programme will provide for new, rehabilitation and upgrading of existing infrastructure.
Measurable outputs	The key outputs of the programme are: • Number of households serviced per annum; • Priority given to project implementation in Integrated and Sustainable Rural Development Programme (ISRDP) and Urban Renewal Programme (URP) (20% of allocation); • Employment opportunities created and accredited training provided, number of woman and youth employed and trained (target 30% of each category); • A minimum of 20 % of total allocation must be spent on labour intensive projects; and • Number of SMMEs per annum utilised – target 400 SMMEs.
Past performance	Extensive expansion of economic and social infrastructure to poor households through the CMIP programme. A total of 2,5 million households have benefited from municipal services provided since inception of the programme. During the 2001/02 financial year the following were achieved: ▪ 395 projects were completed; ▪ 647 000 households have been serviced; ▪ 7 152 042 person days employment were created; ▪ 548 460 training days were provided; and ▪ 448 SMME's were utilised.
Allocation criteria	Allocated on a poverty-weighted formula including the number of poor households unemployment and the number of households without access to basic services.
Allocation by Municipality	As published in this gazette.
Monitoring system	Monthly and quarterly monitoring and reporting on specific key performance indicators and targets.
Budget on which transfer is shown	The grant must be shown as a conditional grant on municipal budgets.
Projected life	The CMIP programme will be phased into the Municipal Infrastructure Grant as from 2004/05.
Reason not incorporated in equitable share	This is a specific capital transfer focussed on the national policy of ensuring that all South Africans have access to at least a basic level of municipal services. Through CMIP, Government directly supports the Integrated and Sustainable Rural Development Programme (ISRDP) and the Urban Renewal Programme (URP) as well as the Housing Programme.
Capacity and preparedness of transferring department	The department has dedicated capacity.
2003/04 allocation	R 2 246 million
Payment schedule	Monthly payments to municipalities according to progress with project implementation.
Further work by national department	Commitments will be reviewed in September 2003 by the Municipal Infrastructure Task Team (MITT) and uncommitted funds for 2004/05 will be transferred to the Municipal Infrastructure Grant.

Local Economic Development (LED) and Social Plan Grant	
Transferring department	Provincial and Local Government (Vote 5)
Purpose	To provide funding to support planning and implementation of job creation and poverty alleviation projects within municipalities.
Conditions	- The projects/ business opportunity studies identified by municipalities must meet the criteria of the LED and Social Plan Measures Grant and the Poverty Alleviation Fund. - LED funds may only be committed to new projects once a formal agreement has been reached between the department and the municipality regarding the ownership of the asset and ongoing financial responsibilities for operating and maintaining the project.
Measurable outputs	- Estimated number of temporary jobs. - Estimated number of long-term jobs. - Number of business infrastructure developed e.g. business hives, arts and crafts centres, agro-processing centres, etc. - Number of economic regeneration studies in selected municipalities. - Number and quantum of financial and other support measures implemented and directly impacting on SMMEs, youth, women and the disabled.
Past performance	200 projects have been funded since 1999; 4000 permanent jobs; and 9000 temporary jobs (based on reports).
Allocation criteria	Allocations are made on the basis of approved business plans that meet the following criteria: - Contribution to poverty alleviation. - Alignment with the Integrated Sustainable Rural Development (ISRDP) and the Urban Renewal Programmes. - Contribution to and be part of the economic development framework of municipal Integrated Development Plans (IDP's). - Meeting the General LEDF objective criteria. - Social Plan funds are allocated to municipalities in the ISRDP rural nodes.
Allocation by municipality	As published in this gazette.
Monitoring system	Monthly reports and quarterly meetings with provinces and municipalities.
Budget on which transfer is shown	The grant will be shown as a conditional grant on municipal budgets.
Projected life	The grant will be consolidated into the new Municipal Infrastructure Grant from 2004/05 onwards, subject to a Cabinet decision following the review of the special poverty relief allocations.
Reason not incorporated in equitable share	The grant is a policy instrument in re-directing local government towards social and economic developmental outcomes. It is a special poverty relief allocation.
Capacity and preparedness of transferring department	The department has an established grant and project management framework (the LEDF Project Management Guide) and a LED programme (team) that is responsible for the management of the grant.
2003/4 allocation	R 117 million
Payment schedule	Payments will be made in two tranches. The first tranche will be made up-front. The second payment will be made midway through the year and will be based on progress.
Further work by national department	Commitments will be reviewed in September 2003 by the Municipal Infrastructure Task Team (MITT) and uncommitted funds for MTEF outer years will be transferred to Municipal Infrastructure Grant, subject to a Cabinet decision following the review of the special poverty relief allocation.

Implementation of Water and Sanitation Service Projects (Capital)	
Transferring department	Water Affairs and Forestry (Vote 34)
Purpose	To fund bulk, connector and internal infrastructure for water services at a basic level of service, and implement such projects where municipalities lack the required capacity to do so. As water and sanitation services provision is a functional competence for local government, the department will be transferring completed RDP projects, with no staff or operating budgets, to receiving municipalities.
Measurable outputs	A comprehensive reporting system has been developed for the capital works programme and the measurable outputs for 2003/04 provisionally include: • Number of people served – 1 140 000 (targeted) • Number of RDP projects completed and transferred 75 • Number of jobs created: 34 000 for all categories • Detailed monthly expenditure: R78million/month on average • Number of business plans approved: 166 of all types • Number of people impacted through health and hygiene programme: 670 000 • Number of toilets constructed: 105 000
Conditions	Before any conditional grants are made, the local government arm concerned must: • Have undertaken the necessary service planning (e.g. WSDP) and provided budgets for the ongoing operation and maintenance • Be in a position to undertake the implementation, operation and maintenance of the relevant water services. • Have demonstrated acceptable level of expertise in managing water services projects • Have established the mechanisms and structures for reporting to DWAF as required • All receiving local governments will be required to enter formal service provision agreements (including provision for payment of services rendered by the department) with the department.
Allocation criteria	The contractual commitments for ongoing projects as well as operation, training and transfer of existing completed projects not yet transferred will receive preference in the project selection process. New projects are then selected via the relevant planning forums per region on the basis of the regional allocation, which is based on a poverty-weighted formula with a strong rural focus. The DWAF Minister approves all projects earmarked for implementation, before the funding is formally delegated to the regions. All departmentally owned completed RDP projects will be subject to transfer
Allocation by province and municipality	As published in this gazette.
Monitoring system	Projects are managed and monitored internally by DWAF, some through contract driven Build Operate, Train and Transfer arrangements, unless the municipality has a demonstrable capacity to do so itself. This will be done in accordance with the above conditions and to allow DWAF to fulfil its role in terms of the Acts, which governs it.
Budget on which transfer is shown	The allocation is shown on the Water Affairs and Forestry vote. Once funds transfer agreement is in place, the financial transfer will be shown as a conditional grant on municipality budgets in recognition of the functional responsibility of Local Government with regard to the provision of Water and Sanitation Services. Asset transfer (grant –in –kind) should be recorded in the municipal asset register on transfer with a remark in the budget document that the infrastructure will be built on behalf of the municipality.
Past performance	Approximately 8.5 million people have been provided with access to basic water services to date, and 75 projects have been transferred to municipalities. Approximately 105 000 toilets have been constructed in the past five years and 670 000 people have been impacted by health and hygiene programme.
Projected life	On the basis of the above conditions, the department has proposed the following programme: 2003/2004 • Continue implementation of contractually committed projects • Initiate detailed planning and design for projects prioritised through local government planning process and local government management arrangements • Continue to initiate and implement planned and designed projects through existing DWAF management arrangements where there is an explicit agreement with local government, including acceptance of operating responsibilities • Support local government to start the process of consolidating and completing water service development plans as an input to their Infrastructure Investment Programmes • Indicate reporting of allocation of funds to municipal area down to Category B and C level as applicable • Develop with DPLG the system to ensure that funds allocated are used for the purposes intended in the respective line function areas. Where agreed, and subject to the approval of DWAF Director-General, make conditional grant to municipalities for implementation of projects • DWAF to continue service provision and/ or hand over to other service provider where local authorities are unwilling or unable to take over services responsibilities of already completed projects yet not transferred 2004/2005 • Finalise implementation of contractual committed projects • Continue to implement (but not to initiate and design) already planned projects through existing DWAF management arrangements where there is explicit agreement with local government, including acceptance of operation responsibilities • Support local government to undertake detailed planning and design for projects prioritised through local government planning process • Definitive allocation of funds to municipal area down to Category B and C level as applicable. • Implement and manage with DPLG systems to ensure that funds allocated are used for the purpose intended in the respective ministries. • DWAF to continue service provision and/ or hand over to other service provider where local authorities are unwilling or unable to take over services responsibilities of already completed projects not yet transferred 2005/2006 • DWAF role in project implementation terminated (ongoing projects handed over to local management) • Ongoing DWAF support to focus on planning and technical assistance • All funds allocated to local government level, except where retained by DWAF for indicated purpose • DWAF's ongoing role in oversight of capital spending programmes to be agreed by the respective ministries.

	- DWAF to continue service provision and/ or hand over to other service provider where local authorities are unwilling or unable to take over services responsibilities of already completed projects not yet transferred 2006/2007 - DWAF roles as service provider terminated. Projects not accepted by local government to be handed over and managed by services providers contracted by DWAF but funded and supervised by other appropriate institutions.
Reason not incorporated in equitable share	This is a specific capital transfer focused on the national policy priority of ensuring all South Africans have access to safe water sources and acceptable sanitation systems.
Capacity and preparedness of receiving department	Varies significantly. Assessment will be carried out to rank all recipients as to their preparedness to accept transfer. The transfer to those local governments ready, willing and able will be given priority. This will be done in co-operation with DPLG and SALGA.
Payment schedule	The payment will be made on quarterly basis, in April, June, October and January of the amounts as agreed in the funds transfer agreement for each specific project/local authority.
2003/04 allocation	R 1 101, 812 million

Integrated National Electrification Programme	
Transferring department	Minerals and Energy (Vote 31)
Purpose	To implement the Integrated National Electrification Programme (INEP) through providing capital subsidies to municipalities licensed as electricity distributors by the National Electricity Regulator as well as Eskom in order to address the electrification backlog of permanently occupied residential dwellings that are situated in rural and proclaimed urban areas in the furtherance of electrification in historically under-supplied areas
Conditions	Distributors who receive funding must contractually undertake to: - Account for the allocated funds separately from their normal business; - Pass all benefits derived from the scheme on to end-customers; - Not utilise the fund for any purpose other than electrification; - Adhere to the approved electrification programme and agreed cash flow budgets; - Ring-fence their electricity accounts (initially supply accounts); and - Adhere to the accounting and reporting requirements of the PFMA and DoRA.
Measurable outputs	The number of connections made to: - Households; - Schools; and - Clinics.
Past performance	Statistics are for the period 1 April to 30 November 2002, as this is the first year that municipalities received this grant: Household connections energised: 34 101 Capital expended: R 122,313 million
Allocation criteria	Allocations are made on the basis of project applications from licensed municipal distributors who: - Meet the requirements, e.g. in terms of documentation, approved tariffs, ring-fenced accounts. - Have the financial, technical and staff capabilities to distribute electricity and to expand and maintain the network. - Regularly pay their bulk supply account and are up-to-date with payments agreed to with the bulk supplier. - Apply credit control effectively. - Have consulted their communities in terms of the prescribed Integrated Development Planning (IDP) process.
Allocation by municipality	As published in this gazette.
Monitoring system	Monthly reports in accordance with PFMA and DoRA together with a technical audit process.
Budget on which transfer is shown	The grant will be shown as a conditional grant on budgets of licensed municipalities.
Projected life	The Integrated National Electrification Programme is ongoing and planned on a 3-year rolling basis. It aims at providing universal access to basic electricity services. Its projected life is 10 years subject to current backlog and historic funding levels. The INEP will be incorporated into the Municipal Infrastructure Grant (MIG) once the framework for restructuring the Electricity Distribution Industry has been finalised.
Reason not incorporated in equitable share	This is a specific capital transfer in support of the Integrated National Electrification Programme.
Capacity and preparedness of transferring department	The Department of Minerals and Energy takes full responsibility for the administration and control of the INEP.
2003/4 allocation	R 240 million
Payment schedule	Transfers are made monthly based on pre-agreed plans and cash flows.
Further work by national department	Allocations to municipalities finalised and submitted to National Treasury. Disbursement of transfers is subject to benefiting municipalities entering into standard implementation agreements with DME.

Municipal Infrastructure Grant (MIG)	
Transferring department	Provincial and Local Government (Vote 5)
Purpose	To address backlogs in an integrated and coordinated way and provide basic bulk, connector and internal infrastructure for municipal services primarily to poor households, improve existing municipal infrastructure and promote urban renewal, rural development and integrated spatial and economic planning and development
Conditions	- Funds may only be used for eligible municipal infrastructure and as identified by municipalities in their integrated development plans and budget. - Submission to the province and Department of a business plan and municipal council resolution approving each project - Residential infrastructure to receive 75% of funds, public municipal service infrastructure 15% and allocations for social institutions, SMME's and urban and rural development nodes to receive 10%. - Residential infrastructure funds to be directed towards water services and sanitation projects (50%), electricity (22%), roads (23%) and other services (5%). - Output conditions include achievement of specified basic service coverage targets and maximisation of economic spin-offs principally labour-intensive construction.
Measurable outputs	The key outputs of the programme are: - The quantity and quality of infrastructure developed; - Sustainable projects across all municipal categories; - Sustainable pilot projects across all three municipal categories. - Number of beneficiaries; - Location of projects; and - Employment opportunities created and training provided.
Past performance	The pilot programme will build on the lessons rising from existing municipal infrastructure programmes
Allocation criteria	Allocated on a poverty-weighted formula including the number of households in poverty and the number of households without access to basic services, to be piloted in selected municipalities.
Monitoring system	A comprehensive monitoring system will be developed. DPLG will be responsible for financial reporting and the sector departments responsible for policy coordination and performance.
Budget on which transfer is shown	The grant must be shown as a conditional grant on municipal budgets.
Projected life	10 years
Reason not incorporated in equitable share	This is a specific capital transfer focussed on the national policy priority of ensuring all South Africans have access to at least a basic level of municipal services. This grant will directly support the Integrated and Sustainable Rural Development Programme (ISRDP) and the Urban Renewal Strategy (URS) as well as the Housing Programme.
Phasing arrangements	2003/04 is a pilot year for the MIG Uncommitted funds in each year will be transferred into the new grant programme. The following grants will be phased into the Municipal Infrastructure Grant over a the next three years, subject to review of the poverty alleviation programme: - Consolidated Municipal Infrastructure Programme (CMIP), Implementation of Water Service Projects (Capital), Urban Transport Fund, Community Based Public Works Programmes, Local Economic Development Fund and Building for Sports and Recreation Programme - Electrification funding will be incorporated once the framework for restructuring of the electricity distribution industry has been finalised.
Capacity and preparedness of transferring department	A MIG unit will be set up within DPLG. R3 million on the Budget of DPLG has been set aside for this purpose.
Further work by national department	All affected national departments consulted.

Urban Transport Fund	
Transferring department	Transport (Vote 33)
Purpose	To promote the planning of intermodal land transport infrastructure and operations, the facilitation of integrated land use and land transport planning, the development of guidelines in this regard and to initiate demonstration projects in line with the Urban Transport Act, 1977.
Measurable outputs	- The planning requirements for the Operating Licence Strategy, Rationalisation Plan, Public Transport Plan and the Integrated Transport Plans required by the National Land Transport Transition Act (NLTTA) is developed and will be finalised by the 31 March 2003, and be brought into effect on 1 April 2003. - In 2003/2004 assistance in the planning rollout and synchronisation with the IDP process will be addressed with the integrated transport plans in Unicity being an integral part of the IDPs. - The second phase of the transport planning guidelines to be are to be reviewed by March 2004 by the Department of Transport. - Restructuring of the Durban Municipal Bus Service will be completed by July 2003. (DURBAN R500 000) - Infrastructure improvements - Upgrading of local streets as included in the Business Plan for Langa in Cape Town which is due to be completed by February 2004 (CAPE TOWN R5 000 000). - At the Baragwanath node in Soweto Phase 2 and 3 which are the construction of bus facility and upgrading of transport taxi facility will completed by June 2004. - The design and construction of an inter-modal transport facility in Alexandra will be completed by January 2004 (JOHANNESBURG R3 600 000).
Conditions	- Submission of a business plan in line with the Urban Transport Act, 1977 and national priorities; The priorities are planning, research, demonstration national strategic projects on issues like transport authorities, and infrastructure and urban renewal. - Successful implementation of previously funded projects. - Preferably partly funded by provincial and local governments. - Priorities in terms of Government and Department's Strategies.
Allocation criteria	The grant is allocated to metropolitan and larger Category B municipalities, on the basis of priorities determined in terms of the National Land Transport Transition Act, 2000 and the Urban Transport Act, 1977.
Budget on which transfer is shown	The transfer must be shown as a conditional grant on municipal budgets.
Past performance	Transport Planning Guidelines and Requirements The phase 1 of the planning guidelines were completed in 2001 and the planning requirements for the Current Public Transport Records and Provincial Land Transport Framework were completed in July 2002. The majority of these plans will be completed by 31 March 2003. Durban Municipal Bus Service Restructuring The Business Plans have been approved and a transaction advisor has been appointed. Demonstration Projects TRANSPORT AUTHORITIES - Durban: the Ethekwini Metropolitan Municipality has approved The Founding Agreement. - Bloemfontein: Due to the duplication in the preparation of a feasibility study, it was agreed that the Free State Province will finalise the said study and the implementation will be funded from the Urban Transport Fund. The Business Plan has been prepared. DIAL-A-RIDE (Cape Town) - New fully accessible vehicles have been procured and the routes that were operated during the pilot phase of the project have been extended. New operating standards have been developed and are being implemented. MODALINK - A guideline for the management of Public Transport Interchanges in the Cape Town area has been developed and is being implemented in 25 Public Transport Interchanges in and around Cape Town. - They are also running a demonstration project on low floor buses in Cape Town. - Modalink are also managing a public transport call centre in Cape Town. INFRASTRUCTURE IMPROVEMENTS - The design for Baragwanath has been completed. - The Business Plan for Alexandra Inter-modal facility has been finalised. - The Business Plan for the upgrading of taxi facilities in the Inanda Ntuzuma KwaMashu node has been prepared.
Projected life	No further allocation after 2003/04 financial year.
Reason not incorporated in equitable share	National priorities are determined annually based on the National Department Business Plan.
Capacity and Preparedness of Transferring Department	The NDOT has the capacity to manage and monitor the business plans and contracts for the identified projects. However the successful implementation of these projects depends and is influenced by the capacity of the receiving authority.
2003/04 allocation	R 9,1 million
Further work by national department	No further allocation.

Local Government Financial Management Grant	
Transferring department	National Treasury (Vote 8)
Purpose	To promote and support reforms to municipal financial management practices, including the modernisation of budgeting, financial management, accounting, monitoring systems in municipalities and implementation of the Municipal Finance Management Act.
Conditions	Conditions include: • The submission of a Council resolution committing to budget reforms, to achieve multi-year budgeting, implementation of GAMAP, and improvement to reporting requirements. • The employment of an appropriately skilled chief financial officer. • Submission of a checklist identifying critical financial management areas to be addressed. • Submission of a plan to implement financial management reforms.
Measurable outputs	Outputs include: • The preparation and implementation of multi-year budgets meeting national norms and standards. • The implementation of Generally Accepted Municipal Accounting Practices. • Improvements in internal and external reporting on budgets and financial information. • Preparation of plans and processes to implement the Municipal Finance Management Act.
Past performance	Thirty-one municipalities participated in the programme during the last year. Twenty-four of these (77%) have tabled three-year budgets to council for the 2002/03 budget year and have submitted the budget returns to National Treasury. Six new pilot municipalities have been added to the thirty-one early in 2003.
Allocation criteria	The allocation of funds will be targeted at pilot municipalities in all categories to implement the financial reforms.
Allocation by municipality	As published in this gazette.
Monitoring system	A management team has been appointed by the Treasury to assist with the technical evaluation of applications and regular reports required in terms of the grant agreements.
Budget on which transfer is shown	The grant will be shown as a conditional grant on the National Treasury vote and indicative allocations must be reflected in municipal budgets.
Projected life	Programme is linked to governments' international contractual obligations and will continue for initially five years. A performance review to be conducted by the third year. The grant will be aligned with government's broader Capacity Building Strategy and focused towards the rollout and implementation of the Municipal Finance Management Act (when it is an Act)
Reason not incorporated in equitable share	Due to the critical need to develop municipal financial capacity as the foundation upon which other reforms can be built.
Capacity and preparedness of transferring department	Treasury staff responsible for the programme.
2003/04 allocation	R 211, 915 million
Further work by national department	Funds will continue to be transferred to municipalities as well as leveraging a portion of the grant to secure international expertise through the Municipal Finance Management Technical Assistance Programme. DBSA has been appointed to manage the latter. The programme will encompass implementation of the Municipal Finance Management Act.

Local Government Restructuring Grant	
Transferring department	National Treasury (Vote 8)
Purpose	To assist in restructuring and modernise the organisations and operations of large municipalities, to make them more effective and efficient service delivery authorities, and function in a fiscally sustainable manner. National government will support municipal plans to the extent that they offer significant benefits to national economic stability and growth.
Conditions	- Funds will be made available on the basis of a municipality's commitment to a locally owned, credible restructuring plan that addresses challenges in a sustainable manner. - The municipal council must pass a resolution agreeing to the plan. - Quarterly reports submitted to the National Treasury on agreed benchmarks. - The continuing flow of grant funds will depend upon the progressive implementation of the agreed Restructuring Plan, measured through an agreed set of locally appropriate financial indicators and institutional milestones.
Measurable outputs	Outputs of individual grants are specified by municipalities in their restructuring plans, and subject to negotiation with the National Treasury.
Past performance	Satisfactory performance to date include a grant to the City of Johannesburg for the implementation of iGoli 2002. R130 million allocated to Mangaung. Seed funding disbursed to 15 municipalities during 2002 has served as a mechanism to assist a number of municipalities draft restructuring plans.
Allocation criteria	Targeted municipalities with total annual budgets of R300 million or more and special cases based on credible plans. The allocation of funding is demand-driven, with applications being subject to intensive assessments of their credibility, as outlined in the existing grant disbursement framework.
Allocation by municipality	New allocations to municipalities will be published on the National Treasury website following the signing of grant agreements.
Monitoring system	A management team has been appointed by the Treasury to assist with the technical evaluation of applications and regular reports required in terms of the grant agreements.
Budget on which transfer is shown	The grant will be shown as a conditional grant on the National Treasury vote, and must be reflected on the receiving municipality's budget.
Projected life	Five years, depending on the outcome of a scheduled review of the grant programme in 2003/04. New applications from municipalities will be considered over the 2003/04 financial years.
Reason not incorporated in equitable share	The grant supports implementation of municipal restructuring exercises necessary to avoid financial distress and possible risks to the national fiscus.
Capacity and preparedness of transferring department	The grant framework is available on the Treasury website: www.treasury.gov.za . The National Treasury will accept credible applications, and a directorate is dedicated for this purpose.
2003/04 allocation	R 315 million
Payment schedule	Quarterly transfers will be made in accordance with restructuring agreements with municipalities.
Further work by national department	Signing of grant agreements. Four municipalities are being evaluated for possible funding in 2003 calendar year.

Municipal Systems Improvement Grant (MSIG) (Local Government Capacity Building Grant)	
Transferring department	Provincial and Local Government (Vote 5)
Purpose	To assist municipalities in building in-house capacity through district and selected local municipalities to ensure that the new developmental system of local government is fully implemented.
Conditions	• Capacity Development Plans submitted by 1 April 2003 by each district. • Each district to show the particular allocations for supporting local municipalities. • Council to provide work and sustainability plans for Project Implementation and Management Support centres • Allocations to be included in municipal budgets.
Measurable outputs	Implementation of district-specific capacity development plans focused among others on: • Stable municipal and governance systems; • Establishment and support to PIMS Centres; • Reviewing integrated development plans (IDPs); • Aligning institutional systems to IDPs; • Implementation of the division of powers and functions; and • Implementation of the Municipal Systems Act, Municipal Structures Act and related policy.
Past performance	PIMS Centres have been established and are fully operational in 33 districts, a further 7 are in the process of being established. IDP's have been completed and are currently being implemented. Pilot programmes on the implementation of the Performance Management System were run in 26 municipalities.
Allocation criteria	Allocations are made predominantly to district municipalities with PIMS centres. Allocations to be determined according to assessed need.
Monitoring system	Quarterly reports on the support provided to municipalities and the progress made with the implementation of systems in municipalities.
Budget on which transfer is shown	The grant must be shown as a conditional grant on municipal budgets.
Projected life	The fund will be utilised to assist municipalities to implement systems required by local government legislation. The fund will be incorporated into a single grant in terms of the National Capacity Building Framework, for transfer directly to municipalities, by 2004 budget.
Reason not incorporated in equitable share	This is a capacity building grant, and by nature, conditional. The grant gives effect to assist municipalities implement new legislation in the form of Structures and Systems Acts.
Capacity and Preparedness of transferring department	The Department has an established grant and project management framework and dedicated capacity.
2003/04 allocation	R 150, 418 million
Payment schedule	Transfers will be made in accordance with the requirements of the Division of Revenue Act. The first transfer will be made on approval of submitted plans. The second transfer will take place on the provision of adequate proof of implementation.
Further work by national department	Grant to be consolidated into the Department's capacity building grant in 2004 financial year.

Water Services Operating and Transfer Subsidy (via augmentation to the Water Trading Account)	
Transferring department	Water Affairs and Forestry (Vote 34)
Purpose	To augment the Water Trading Account (Sub-Programme 4) of the Department of Water Affairs and Forestry to provide funding for: the refurbishment, operation and maintenance, sustainability assessments, transfer, land and regulatory matters, including the subsidy for water schemes that are owned and/or operated by the department or by other agencies on behalf of the department. As water services provision is a functional competence of local government, schemes will be transferred, with appropriate staff and budgets, to receiving institutions.
Conditions	- All receiving Water Services Authorities/Providers will be required to conclude formal transfer agreements where the latest effective date of transfer is 30 June 2005. - The operating and transfer subsidy will be treated as a grant in kind until the effective date of transfer. The operating subsidy (grant in kind) will cover staff related costs (HR component), the direct operating and maintenance costs (O component) and will facilitate the transfer of schemes thereafter it will be converted into a conditional grant in terms of the following programme: 2003/04 – Where transfer agreements are in place by 30 June 2003, schemes transferred during the year will be transferred with the remaining 3 year O component and 3 year HR Component of the budget. 2004/05 – Where transfer agreements are in place by 30 June 2004, schemes transferred during the year will be transferred with the remaining 2 year O component and 3 year HR Component of the budget. 2005/06 – All transfer agreements concluded, receiving institutions continue to receive conditional grant for 1 year O component and 3 year HR Component of the budget. 1 July 2006 – Commence with the incremental consolidation of the Department of Water Affairs and Forestry operating conditional grants for water schemes transferred to municipalities into the equitable share allocation administered by the Department of Provincial and Local Government. - The transfer subsidy (grant in kind) will be structured to cover the costs of refurbishment of water services schemes, processes to facilitate transfers, sustainability assessments, land and legal costs and will be used to facilitate the transfer of schemes and will be converted into a conditional grant in terms of the negotiated transfer agreements.
Measurable outputs	Operating outputs: - operation of water services schemes - Improved revenue collection. - support to local government to complete their WSDP's as an input to their operating plans, budgets and IDP's - All transfer agreements signed which includes formalising Department of Water Affairs and Forestry's status as interim water services provider and where the latest effective date of transfer is 30 June 2005. - water service provider arrangements in place by the effective date of transfer. - Successful transfer of all appropriate staff, budgets and schemes to municipalities by 30 June 2005. Transfer outputs: - Schemes refurbished to standards outlined in the Joint Water Services Transfer Policy. - Sustainability (functional, financial and human resource) assessments completed per scheme or group of schemes to be transferred. - Water Service Authority funding requirements - legal requirements and/ or impediments relating to securing rights in property to effectively utilise schemes are identified and related support provided. - Water Services Authority/Provider has developed sufficient capacity to effectively fulfil the provision function - Cost recovery plan in place to support the sustainability of schemes
Past Performance	Limited progress in terms of actual transfers completed to date due to delays in the authorisation of powers and functions and time taken to develop the joint DWAF, DPLG, National Treasury and SALGA transfer policy. The refurbishment programme commenced in earnest during 2002/03. No data is yet available on effectiveness of the refurbishment programme.
Allocation criteria	Targeted at the Department of Water Affairs and Forestry and Water Services Authorities/Providers in terms of facilitating the transfer of all water schemes that are owned and/or operated by the Department or by other agencies on behalf of the Department, including certain RDP/CWSS projects. Basic allocation per Water Services Authority will be according to the operational budget for each scheme and the funding requirements identified and agreed in the transfer agreements.
Allocation by municipality	As published in this gazette. Funds will be spent by the Department of Water Affairs and Forestry or transferred to the Water Services Authority/Provider in terms of the transfer agreements. Allocations published in the gazette are indicative as the process of transferring schemes is in its initial stage.
Monitoring system	The Monitoring & Evaluation system for Transfers, which is being developed as part of the National Information System for Water Service will be used
Budget on which transfer is shown	The subsidy allocation is shown on the Department of Water Affairs and Forestry vote. Once water services transfer agreements are in place, the transfer will be shown as a conditional grant on municipal budgets, in recognition of the functional responsibility of local government with regard to the provision of water services.

	From 1 July 2006, the operating subsidy portion will be phased into the local government equitable share and administered by the Department of Provincial and Local Government. The current allocations are indicative amounts and dependant on the transfer process.
Projected life	The basic programme is as follows: • 2002/03 to 2004/05 – Implement the transfer programme and actual budgetary transfers where all preconditions have been met. The Department to support local government to undertake detailed planning for water services operations. • 2005/06 – The Department's role as service provider terminated.
Reason not incorporated in equitable share	The grant will facilitate the transfer of water services schemes to Water Service Authorities/Providers, following which it will be incorporated into the equitable share. The transfer subsidy portion of the grant represents once-off costs that will be incurred by the Department of Water Affairs and Forestry and Water Services Authorities/Providers associated with giving effect to transfer and will fall away following the completion of the transfer programme.
Capacity and preparedness of transferring dept	Implement the agreed policy and process for transfer. The Department of Water Affairs and Forestry has established a National Transfer Task Team, supported by regional task teams to drive the process.
Payment schedule	The payments will be made on a quarterly basis, in April, June, October and January to the amounts as agreed in the transfer agreement for each specific scheme/local authority. The operating subsidy will be transferred from the effective date of transfer to receiving municipalities, where after it will be phased into the local government equitable share.
2003/2004 allocation	R 836, 436 million
Further work by national department	On going support to receiving institutions to the conclusion of the programme. Assessments will be completed by 30 June 2004 to rank all recipients as to their preparedness to accept transfer. The transfer to those municipalities ready, willing and able will be prioritised. This will be done in co-operation with the DPLG, National Treasury and the SALGA.

ANNEXURE C:
**Schedule 3, 6, 6A and 7A Allocations to municipalities by National and
Municipal Financial Year**

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

Category Number Municipality			Local Government Financial Management Grant						Local Government Restructuring Grant						Municipal Systems Improvement Programme						SUB-TOTAL: RECURRENT					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
WESTERN CAPE																										
A Cape Town			3 500	4 000	4 000	3 500	4 000	4 000																		
B	WC011	Matzikama		250			250																			
B	WC012	Cederberg		250			250																			
B	WC013	Bergvliet		250			250																			
B	WC014	Saldanha Bay	500			500																				
B	WC015	Swartland	1 000	500	500	1 000	500	500																		
DMA	DMA01	West Coast DMA																								
C	DC1	West Coast District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							1 860	2 330		1 860	2 330							
Total: West Coast Municipalities			2 500	2 250	1 500	2 500	2 250	1 500							1 860	2 330		1 860	2 330							
B	WC022	Witzenberg	250			250																				
B	WC023	Drakenstein	2 000	2 000	2 000	2 000	2 000	2 000																		
B	WC024	Stellenbosch	1 500	1 000	1 000	1 500	1 000	1 000																		
B	WC025	Breda Valley	500			500																				
B	WC026	Breda River/Windlands	500			500																				
DMA	DMA02	Breda River DMA																								
C	DC2	Boland District Municipality	2 000	2 000	2 000	2 000	2 000	2 000							2 250	2 600		2 250	2 600							
Total: Boland Municipalities			6 750	5 000	5 000	6 750	5 000	5 000							2 250	2 600		2 250	2 600							
B	WC031	Theewaterskloof		250			250																			
B	WC032	Overstrand	1 500	1 500	1 500	1 500	1 500	1 500																		
B	WC033	Cape Agulhas		250			250																			
B	WC034	Swellendam		250			250																			
DMA	DMA03	Overberg DMA																								
C	DC3	Overberg District Municipality	1 500	1 500	1 500	1 500	1 500	1 500							1 860	2 330		1 860	2 330							
Total: Overberg Municipalities			3 000	3 750	3 000	3 000	3 750	3 000							1 860	2 330		1 860	2 330							
B	WC041	Kommando			250			250																		
B	WC042	Langberg		250			250																			
B	WC043	Mossel Bay	500			500																				
B	WC044	George	1 500	1 000	1 000	1 500	1 000	1 000																		
B	WC045	Oudshoorn	250			250																				
B	WC047	Pienberg Bay	250			250																				
B	WC048	Kayema	1 500	1 000	1 000	1 500	1 000	1 000																		
DMA	DMA04	South Cape DMA																								
C	DC4	Garden Route / Klein Karoo District Municipality	1 500	1 500	1 500	1 500	1 500	1 500							2 250	2 600		2 250	2 600							
Total: Garden Route / Klein Karoo Municipalities			5 500	3 750	3 750	5 500	3 750	3 750							2 250	2 600		2 250	2 600							
B	WC051	Laingsburg			250		250																			
B	WC052	Prince Albert			250		250																			
B	WC053	Bosfontein West		250			250																			
DMA	DMA05	Central Karoo DMA																								
C	DC5	Central Karoo District Municipality		250			250								2 500	3 100		2 500	3 100							
Total: Central Karoo Municipalities				250			250								2 500	3 100		2 500	3 100							
Total: Western Cape Municipalities			21 250	19 000	18 000	21 250	19 000	18 000							10 720	12 980		10 720	12 980							
															</											

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

[illegible]

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

Category			Local Government Financial Management Grant			Local Government Restructuring Grant			Municipal Systems Improvement Programme			SUB-TOTAL RECURRENT								
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
EASTERN CAPE																				
A		Nelson Mandela	3 500	3 500	3 500	3 500	3 500	3 500									3 500	3 500	3 500	
B	EC101	Camdeboo		250			250											250		
B	EC102	Blue Crane Route		250			250											250		
B	EC103	Boweni			250			250											250	
B	EC104	Makana	250			250											250			
B	EC105	Ndlambe		250			250											250		
B	EC106	Sundays River Valley			250			250										250		
B	EC107	Baviaans			250			250										250		
B	EC108	Kouga	500			500												500		
B	EC109	Koukamma			250			250											250	
DMA	DMA10	Aberdeen Plain																		
C	DC10	Cacadu District Municipality	2 000	1 000	1 000	2 000	1 000	1 000	10 000			10 000			3 170	4 000		3 170	4 000	
Total: Cacadu Municipalities			2 250	1 250	2 000	2 250	1 250	2 000	10 000			10 000			3 170	4 000		3 170	4 000	
B	EC121	Mbhashe			250			250										250		
B	EC122	Mogana	250			250													250	
B	EC123	Great Kai			250			250										250		
B	EC124	Amathlasi		250			250												250	
B	EC125	Buffalo City	3 000	2 500	2 500	3 000	2 500	2 500										3 000	2 500	
B	EC126	Ngushwa			250			250											250	
B	EC127	Nkandakhe		250			250												250	
B	EC128	Ntuba			250			250											250	
C	DC12	Amatole District Municipality	2 500	1 500	1 500	2 500	1 500	1 500							3 100	4 175		3 100	4 175	
Total: Amatole Municipalities			5 250	4 500	5 000	5 250	4 500	5 000							3 100	4 175		3 100	4 175	
B	EC131	Incaha Yetumba		250			250												250	
B	EC132	Tsoelike			250			250											250	
B	EC133	Indawana			250			250											250	
B	EC134	Lukhuni	500			500													500	
B	EC135	Intaka Yetu		250			250												250	
B	EC136	Enslaheni			250			250											250	
B	EC137	Engcobo			250			250											250	
B	EC138	Sakhisizwe			250			250											250	
DMA	DMA13	Mount Zebra NP																		
C	DC13	Chris Hani District Municipality	1 500	1 000	1 000	1 500	1 000	1 000							3 298	3 438		3 298	3 438	
Total: Chris Hani Municipalities			2 000	1 500	2 250	2 000	1 500	2 250							3 298	3 438		3 298	3 438	
B	EC141	Elundini			250			250											250	
B	EC142	Senqa		250			250												250	
B	EC143	Malesiwa		250			250												250	
B	EC144	Gariep		250			250												250	
DMA	DMA14	Oxvlei Nature Reserve																		
C	DC14	Ukhahlamba District Municipality	1 500	1 000	1 000	1 500	1 000	1 000							3 000	4 000		3 000	4 000	
Total: Ukhahlamba Municipalities			1 500	1 250	1 250	1 500	1 250	1 250							3 000	4 000		3 000	4 000	
B	EC151	Mbitana		250			250												250	
B	EC152	Ntabankulu			250			250											250	
B	EC153	Qutheni		250			250												250	
B	EC154	Port St. John			250			250											250	
B	EC155	Nyanoni		250			250												250	
B	EC156	Mhlomfe			250			250											250	
B	EC157	King Sabata Dalindyebo	1 500	1 000	1 000	1 500	1 000	1 000											1 500	
C	DC15	O.R. Tambo District Municipality	2 500	2 500	2 500	3 500	2 500	2 500							2 835	2 975		2 835	2 975	
Total: O.R. Tambo Municipalities			5 000	4 250	4 250	5 000	4 250	4 250							2 835	2 975		2 835	2 975	
B	EC05b1	Umtsheni			250			250											250	
B	EC05b2	Umtsheni		250			250												250	
DMA	DMA44	O'Connor's Camp																		
C	DC44	Alfred Nzo District Municipality	1 500	1 000	1 000	1 500	1 000	1 000							2 635	2 800		2 635	2 800	
Total: Alfred Nzo Municipalities			1 500	1 250	1 250	1 500	1 250	1 250							2 635	2 800		2 635	2 800	
Total: Eastern Cape Municipalities			22 000	18 500	19 500	22 000	18 500	19 500	10 000			10 000			18 038	21 388		18 038	21 388	

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

Category			Local Government Financial Management Grant			Local Government Restructuring Grant			Municipal Systems Improvement Programme						SUB-TOTAL: RECURRENT					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
FREE STATE																				
B	FS161	Letsemeng		250			250										250			
B	FS162	Kopanseng	1 500	1 000	1 000	1 500	1 000	1 000								1 500	1 000	1 000		
B	FS163	Mohokare			250			250									250			
C	DC16	Xhariep District Municipality			250			250				2 575	2 675		2 575	2 675	2 575	2 675		
Total: Xhariep Municipalities			1 500	1 250	1 500	1 500	1 250	1 500				2 575	2 675		2 575	2 675	4 075	3 925		
B	FS171	Naledi		250			250										250			
B	FS172	Mangoseng	2 000	2 000	2 000	2 000	2 000	2 000	45 000		45 000					47 000	2 000	2 000		
B	FS173	Montsopa		250			250										250			
C	DC17	Mothen District Municipality		250			250					2 250	2 450		2 250	2 450	2 500	2 450		
Total: Motheo Municipalities			2 250	2 500	2 000	2 250	2 500	2 000	45 000		45 000	2 250	2 450		2 250	2 450	49 500	49 500		
B	FS181	Masiloayana		250			250										250			
B	FS182	Tokologo			250			250										250		
B	FS183	Tsevelope			250			250										250		
B	FS184	Matjhabeng	2 000	2 500	2 500	2 000	2 500	2 500								2 000	2 500	2 500		
B	FS185	Nala		250			250										250			
C	DC18	Lejweragat District Municipality	1 500	1 000	1 000	1 500	1 000	1 000				2 575	3 400		2 575	3 400	4 075	4 400		
Total: Lejweragat Municipalities			3 500	4 000	4 000	3 500	4 000	4 000				2 575	3 400		2 575	3 400	6 075	7 400		
B	FS191	Sesoto			250			250									250			
B	FS192	Dikhalong	500			500										500				
B	FS193	Nkomoana		250			250										250			
B	FS194	Maluti-a-Phefane	2 000	2 000	2 000	2 000	2 000	2 000								2 000	2 000	2 000		
B	FS195	Pumetela			250			250									250			
DMA	DMA19	Golden Gate Highlands NP																		
C	DC19	Thabo Mofutsanyane District Municipality	250			250						3 150	4 300		3 150	4 300	3 400	4 300		
Total: Thabo Mofutsanyane Municipalities			2 750	2 250	2 500	2 750	2 250	2 500				3 150	4 300		3 150	4 300	5 900	6 550		
B	FS201	Mogaka		500			500									500				
B	FS203	Ngwato		500			500									500				
B	FS204	Motemahelo	2 000	2 000	2 000	2 000	2 000	2 000								2 000	2 000	2 000		
B	FS205	Matlabe		250			250										250			
C	DC20	Northern Free State District Municipality			250			250				2 385	2 875		2 385	2 875	2 385	2 875		
Total: Northern Free State Municipalities			3 000	2 250	2 250	3 000	2 250	2 250				2 385	2 875		2 385	2 875	5 385	5 125		
Total: Free State Municipalities			13 000	12 250	12 250	13 000	12 250	12 250	45 000		45 000	12 935	15 700		12 935	15 700	70 935	27 950		

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

[illegible]

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

Category Number Municipality			Local Government Financial Management Grant						Local Government Restructuring Grant						Municipal Systems Improvement Programme						SUB-TOTAL: RECURRENT						
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
			2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	
MPUMALANGA																											
B	MP301	Albert Luthuli		250			250																				
B	MP302	Musikalgwa	250				250														250			250			
B	MP303	Mkhondo			250			250																	250		
B	MP304	Seme		250				250																	250		
B	MP305	Lekwa	250				250																		250		
B	MP306	Dipalungu		250				250																	250		
B	MP307	Govan Mbeki	2 000	2 000	2 000	2 000	2 000	2 000													2 000	2 000	2 000	2 000	2 000	2 000	
C	DC20	Eastvaal District Municipality	1 500	1 500	1 500	1 500	1 500	1 500							2 575	2 700		2 575	2 700		4 075	4 200	1 500	4 075	4 200	1 500	
Total: Eastvaal Municipalities			4 000	4 250	3 750	4 000	4 250	3 750							2 575	2 700		2 575	2 700		6 575	6 950	3 750	6 575	6 950	3 750	
B	MP311	Delmas		250			250																		250		
B	MP312	Emalahleni	2 500	2 000	2 000	2 500	2 000	2 000													2 500	2 000	2 000	2 500	2 000	2 000	
B	MP313	Middelburg	1 500	1 000	1 000	1 500	1 000	1 000													1 500	1 000	1 000	1 500	1 000	1 000	
B	MP314	Highlands		250			250																		250		
B	MP315	Thembisile			250			250																	250		
B	MP316	Dr JS Moroka		250			250																		250		
DMA	DMA31	Mdala Nature Reserve																									
C	DC21	Nqunala District Municipality	500				500								2 575	2 700		2 575	2 700		3 075	2 700		3 075	2 700		
Total: Nqunala Municipalities			4 500	3 750	3 250	4 500	3 750	3 250							2 575	2 700		2 575	2 700		7 075	6 450	3 250	7 075	6 450	3 250	
B	MP321	Thaba Chweu	250				250																		250		
B	MP322	Mboonela	3 000	2 500	2 500	3 000	2 500	2 500													3 000	2 500	2 500	3 000	2 500	2 500	
B	MP323	Unjini		250			250																		250		
B	MP324	Nkomazi		250			250																		250		
DMA	DMA32	Lowveld																									
C	DC32	Ehlanzeni District Municipality	2 500	2 000	2 000	2 500	2 000	2 000							2 950	3 700		2 950	3 700		5 450	5 700	2 000	5 450	5 700	2 000	
Total: Ehlanzeni Municipalities			5 750	5 000	4 500	5 750	5 000	4 500							2 950	3 700		2 950	3 700		8 700	8 700	4 500	8 700	8 700	4 500	
Total: Mpumalanga Municipalities			14 250	13 000	11 500	14 250	13 000	11 500							8 100	9 100		8 100	9 100		22 350	22 100	11 500	22 350	22 100	11 500	

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

Category	Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant						Municipal Systems Improvement Programme						SUB-TOTAL: RECURRENT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
			2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
LIMPOPO																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
B	NP03A2	Makhuduthamaga			250			250																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

Local Government Financial Management Grant			Local Government Restructuring Grant				Municipal Systems Improvement Programme				SUB-TOTAL RECURRENT					
			National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year			
Category	Number	Municipality	2002/04 (R'000)	2003/05 (R'000)	2002/04 (R'000)	2003/05 (R'000)	2002/04 (R'000)	2003/05 (R'000)	2002/04 (R'000)	2003/05 (R'000)	2002/04 (R'000)	2003/05 (R'000)	2002/04 (R'000)	2003/05 (R'000)	2002/04 (R'000)	2003/05 (R'000)
NORTH WEST																
B	NW371	Meerburg		250		250								250		250
B	NW372	Mothang	500		500									500		
B	NW373	Rustenburg	2 000	1 000	2 000	1 000								1 000	1 000	1 000
B	NW374	Kgatleng		250		250								250		250
B	NW375	Moss Kusae		250												
DMA	DMA37	Phanero National Park														
C	DC37	Botswana-Batho District Municipality	250		250						2 375	2 700	2 375	2 700		
Total Botswana-Batho Municipalities			2 750	1 250	1 500	2 750	1 250	1 500			2 375	2 700	2 375	2 700		
B	NW381	Sela-Kgabi		250		250								250		250
B	NW382	Tlokweng		250		250								250		250
B	NW383	Mafikeng	2 500	1 500	2 500	1 500								1 500	1 500	1 500
B	NW384	Dikobos	250		250									250		
B	NW385	Zenon		250		250								250		250
C	DC38	Central District Municipality	250		250						2 185	2 675	2 185	2 675	2 185	2 675
Total Central Municipalities			2 750	2 250	1 750	2 750	2 250	1 750			2 185	2 675	2 185	2 675		
B	NW391	Kgomo		250		250								250		250
B	NW392	Naledi		250		250								250		250
B	NW393	Mamas		250		250								250		250
B	NW394	Greater Tlokweng		250		250								250		250
B	NW395	Molapo		250		250								250		250
B	NW396	Levubu-Tlokweng		250		250								250		250
C	DC39	Bojale District Municipality	250		250						3 375	3 700	3 375	3 700	3 375	3 700
Total Bojale District Municipalities				1 000	750	1 000	750				3 375	3 700	3 375	3 700		
B	NW401	Vanderburg		250		250								250		250
B	NW402	Peka-Seton	2 500	2 000	2 500	2 000								2 000	2 000	1 000
B	NW403	Klerksburg	1 500	1 000	1 500	1 000								1 000	1 000	1 000
B	NW404	Mogosi Hills		250		250								250		250
C	DC40	Southern District Municipality	1 500	1 500	1 500	1 500	1 500	1 500			1 860	2 350	1 860	2 350	3 360	3 850
Total Southern Municipalities			5 500	5 000	5 500	5 500	5 500	5 500			1 860	2 350	1 860	2 350	7 260	7 350
Total North West Municipalities			11 000	9 500	7 500	11 000	9 500	7 500			10 195	11 425	10 195	11 425	21 195	20 925

Schedule 6 Allocations (Recurrent grants) to municipalities by National and Municipal Financial Year

Category Number Municipality			Local Government Financial Management Grant						Local Government Restructuring Grant						Municipal Systems Improvement Programme						SUB-TOTAL: RECURRENT					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
GAUTENG																										
A		Ekurhuleni	3 500	3 000	3 000	3 500	3 000	3 000													3 500	3 000	3 000	3 500	3 000	3 000
A		Johannesburg	3 500	3 000	3 000	3 500	3 000	3 000													3 500	3 000	3 000	3 500	3 000	3 000
A		Tshwane	3 000	3 000	3 000	3 000	3 000	3 000													3 000	3 000	3 000	3 000	3 000	3 000
B	GT0261	Nokeng tsa Taamane		250			250														250				250	
B	CBLC2	Krugersdorp	250				250														250				250	
C	CBDC2	Metropolitan			250			250						2 000	2 875		2 000	2 875			2 000	2 875	250	2 000	2 875	250
Total: Metropolitan Municipalities			250	250	250	250	250	250						2 000	2 875		2 000	2 875			2 250	3 125	250	2 250	3 125	250
B	GT421	Emfuleni	2 000	1 000	1 000	2 000	1 000	1 000													2 000	1 000	1 000	2 000	1 000	1 000
B	GT422	Midvaal	500			500															500			500		
B	GT423	Lesedi	250			250															250			250		
C	DC42	Sedibeng District Municipality	250			250								2 250	3 100		2 250	3 100			2 500	3 100	2 500	3 100		
Total: Sedibeng Municipalities			3 000	1 000	1 000	3 000	1 000	1 000						2 250	3 100		2 250	3 100			2 250	4 100	1 000	2 250	4 100	1 000
B	GT411	Mogale City	500			500															500			500		
B	GT412	Randfontein	2 000	1 000	1 000	2 000	1 000	1 000													2 000	1 000	1 000	2 000	1 000	1 000
B	GT414	Westonaria	250			250															250			250		
B	CBLC8	Merafong	500			500															500			500		
DMA	DMA41	Sterkspruit																								
C	CBDC8	West Rand	250			250								2 605	3 100		2 605	3 100			2 855	3 100	2 855	3 100		
Total: West Rand Municipalities			3 500	1 000	1 000	3 500	1 000	1 000						2 605	3 100		2 605	3 100			6 105	4 100	1 000	6 105	4 100	1 000
Total: Gauteng Municipalities			16 750	11 250	11 250	16 750	11 250	11 250						6 855	9 075		6 855	9 075			23 605	20 325	11 250	23 605	20 325	11 250
Unallocated National Reserves			9 000	9 000	9 240	9 000	9 000	9 240	220 000	342 900	363 474	220 000	342 900	363 474	20 000	33 275	423 484	20 000	33 275	423 484	249 000	385 175	796 198	249 000	385 175	796 198
National Total			251 000	129 000	133 740	251 000	129 000	133 740	315 000	342 900	363 474	315 000	342 900	363 474	150 418	182 243	423 484	150 418	182 243	423 484	616 418	654 143	920 698	616 418	654 143	920 698

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

			Local Economic Development Programme Grant						Community Based Public Works Programme Grant						National Electrification Programme (NEP)						Urban Transport Fund Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Number	Municipality	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
WESTERN CAPE																										
A		Cape Town	1 250											6 832	13 000	16 750	8 043	13 802	17 001	5 000				5 000		
B	WC011	Matzikama	350																							
B	WC012	Cederberg												348	200	200	313	198	203							
B	WC013	Bergvriër												870	750	750	1 065	742	761							
B	WC014	Saldanha Bay												348	500	500	478	495	508							
B	WC015	Swardland	500																							
DMA	DMA01	West Coast DMA																								
C	DC1	West Coast District Municipality	1 006																							
Total: West Coast Municipalities			1 856											1 566	1 450	1 450	1 857	1 435	1 472							
B	WC022	Witzenberg	168											777	1 000	3 000	1 037	1 490	3 045							
B	WC023	Drakenstein												1 157	1 200	1 000	312	1 138	1 015							
B	WC024	Stellenbosch	200											728	500		449	370								
B	WC025	Breedse Valley	200											2 697			1 797									
B	WC026	Breedse River/Winelands	435											812	1 800	2 000	769	1 831	2 030							
DMA	DMA02	Breedse River DMA																								
C	DC2	Boland District Municipality	250																							
Total: Boland Municipalities			1 253											6 171	4 500	6 000	4 364	4 828	6 090							
B	WC031	Theewaterskloof												580	1 000	2 000	840	1 240	2 030							
B	WC032	Overstrand												693			73									
B	WC033	Cape Agulhas												435	385		100	285								
B	WC034	Swellendam	900											624	500	500	754	495	508							
DMA	DMA03	Overberg DMA																								
C	DC3	Overberg District Municipality																								
Total: Overberg Municipalities			900											2 332	1 885	2 500	1 767	2 019	2 538							
B	WC041	Kannaland													100		26	74								
B	WC042	Langeberg												328	500	750	458	557	761							
B	WC043	Mossel Bay												1 450	4 000	3 000	1 967	3 708	3 045							
B	WC044	George	500											2 161	1 200		2 073	888								
B	WC045	Oudshoorn												641	600	1 500	597	819	1 523							
B	WC047	Plettenberg Bay	100																							
B	WC048	Kranya												1 030	910	910	1 267	901	924							
DMA	DMA04	South Cape DMA																								
C	DC4	Garden Route Klein Karoo District Municipality	1 000																							
Total: Garden Route / Klein Karoo Municipalities			1 600											5 609	7 310	6 160	6 388	6 946	6 252							
B	WC051	Laingsburg												551	500	500	481	495	508							
B	WC052	Prince Albert												750			195	555								
B	WC053	Beaufort West	560											1 740	600	500	1 896	569	508							
DMA	DMA05	Central Karoo DMA																								
C	DC5	Central Karoo District Municipality																								
Total: Central Karoo Municipalities			560											2 291	1 850	1 000	2 573	1 618	1 015							
Total: Western Cape Municipalities			7 419											24 801	29 995	33 860	24 991	30 649	34 368	5 000				5 000		

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

Category Number	Municipality	Local Economic Development Programme Grant				Community Based Public Works Programme Grant				National Electrification Programme (NEP)				Urban Transport Fund Grant			
		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
		2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
NORTHERN CAPE																	
B	NC01B1 Gamagara																
B	NW1A1 Segeyana																
B	CBLC1 Ge-Segonyana																
DMA	CBDC1 Kalahari CBD																
C	CBDC1 Kalahari-Kaobagadi	1 000				500											
Total: Kalahari-Kaobagadi Cross Border Municipalities																	
		1 000				500											
B	NC061 Richtersveld																
B	NC062 Nama Khoi																
B	NC064 Kamiesberg																
B	NC065 Hartman	1 500				500											
B	NC066 Karoo Hoogland																
B	NC067 Khai-Ma																
DMA	DMA06 Namaqualand																
C	DC6 Namaqualand District Municipality	1 500				500											
Total: Namaqualand Municipalities																	
		1 500				500											
B	NC071 Uitenhage																
B	NC072 Umsobomvu																
B	NC073 Enlhasjani	1 500				500											
B	NC074 Kareberg																
B	NC075 Renosterberg																
B	NC076 Thembelille	1 500				500											
B	NC077 Spangheba																
B	NC078 Spangheba																
DMA	DMA07 Karoo DMA																
C	DC7 Karoo District Municipality	3 000				1 000											
Total: Karoo Municipalities																	
		3 000				1 000											
B	NC081 Mier																
B	NC082 Nama Khoi																
B	NC083 Krua Huis																
B	NC084 Ikhin																
B	NC085 Tantsabaue																
B	NC086 Kgatelopele																
DMA	DMA08 Snyda DMA																
C	DC8 Snyda District Municipality																
Total: Snyda Municipalities																	
B	NC091 Sol Plaatje	1 000				300											
B	NC092 Tswanang																
B	NC093 Magereng	1 500				500											
B	CBLC7 Phokwane																
DMA	DMA09 Finsies Baard DMA																
C	DC9 Finsies Baard District Municipality	2 500				800											
Total: Diamantveld Municipalities																	
		2 500				800											
Total: Northern Cape Municipalities																	
		8 000				2 800											

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

Category	Number	Municipality	Local Economic Development Programme Grant						Community Based Public Works Programme Grant						National Electrification Programme (NEP)						Urban Transport Fund Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
EASTERN CAPE																										
A		Nelson Mandela	4 296			2 000									12 444	10 550	15 000	15 166	11 553	15 225						
B	EC101	Camdeboo													957	1 000	1 000	982	990	1 015						
B	EC102	Blue Crane Route	300			200									1 256	1 500	1 500	739	1 484	1 523						
B	EC103	Rewezi	620			220																				
B	EC104	Makana	500			200											80	90	21	82	91					
B	EC105	Ndlambe																								
B	EC106	Sundays River Valley	776			276																				
B	EC107	Bevians													517	2 083	3 083	985	2 312	3 129						
B	EC108	Kouga	500												1 740	2 000	2 000	1 346	1 979	2 030						
B	EC109	Koukamma																								
DMA	DMA10	Aberdeen Plain																								
C	DC10	Cacadu District Municipality							3 099			2 479														
Total: Cacadu Municipalities			2 896			896			3 099			2 479			4 470	6 663	7 673	3 972	6 846	7 788						
B	EC121	Mbashe																								
B	EC122	Mquma	500			200																				
B	EC123	Great Kei													290			290								
B	EC124	Amahlathi	500			200																				
B	EC125	Buffalo City	1 500			500									6 090			6 090								
B	EC126	Nquthwa	555			255																				
B	EC127	Nkonkobe													1 554	1 400	2 000	1 919	1 535	2 030						
B	EC128	Nxuba													2 726	2 000	2 000	2 647	1 979	2 030						
C	DC12	Amatole District Municipality							19 091			15 273														
Total: Amatole Municipalities			3 055			1 155			19 091			15 273			10 660	3 400	4 000	10 945	3 515	4 060						
B	EC131	Incotha Yethemba	670			153									1 450	1 300		1 789	961							
B	EC132	Tsofenana														3 000		781	2 219							
B	EC133	Inkwenza																								
B	EC134	Lukhenji	1 140												800			800								
B	EC135	Intaba Yethu	350																							
B	EC136	Enussheni													1 450	2 500	7 000	2 101	3 599	7 105						
B	EC137	Engobo	250																							
B	EC138	Sekhuzwe																								
DMA	DMA13	Mount Zebra NP																								
C	DC13	Chris Hani District Municipality							11 895			9 516														
Total: Chris Hani Municipalities			2 410			153			11 895			9 516			3 700	6 800	7 000	5 471	6 779	7 105						
B	EC141	Ehundi	500												290	2 500	7 000	941	3 599	7 105						
B	EC142	Senqa																								
B	EC143	Maletswai													574	1 000		700	740							
B	EC144	Gariep																								
DMA	DMA14	Oxenton Nature Reserve																								
C	DC14	Ukhahlamba District Municipality							4 522			3 617														
Total: Ukhahlamba Municipalities			500						4 522			3 617			864	3 500	7 000	1 641	4 339	7 105						
B	EC151	Mbizana																								
B	EC152	Ntabankulu																								
B	EC153	Qukeni																								
B	EC154	Port St. Johns	1 000			300																				
B	EC155	Nyandeni																								
B	EC156	Mlondolo																								
B	EC157	King Sabata Dalindyebo	1 043												10 608	8 550		10 984	6 324							
C	DC15	O.R. Tambo District Municipality	2 800			1 800			23 075			18 460														
Total: O.R. Tambo Municipalities			4 843			2 100			23 075			18 460			10 608	8 550		10 984	6 324							
B	EC05b1	Umzimkhulu																								
B	EC05b2	Umzimvubu																								
DMA	DMA44	O'Connors Camp																								
C	DC44	Alfred Nzo District Municipality							8 592			6 874														
Total: Alfred Nzo Municipalities									8 592			6 874														
Total: Eastern Cape Municipalities			18 000			6 304			70 273			56 219			42 746	39 463	40 673	48 179	39 355	41 283						

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

			Local Economic Development Programme Grant						Community Based Public Works Programme Grant						National Electrification Programme (NEP)						Urban Transport Fund Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Number	Municipality	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
FREE STATE																										
B	FS161	Letsemeng																								
B	FS162	Kopanong																								
B	FS163	Mohokare	105																							
C	DC16	Xhariep District Municipality																								
Total: Xhariep Municipalities			105																							
B	FS171	Naledi													32	32	1 532	40	407	1 555						
B	FS172	Mangaung	195												7 792	5 000	5 500	8 514	5 073	5 583						
B	FS173	Mantsopa	1 098				198								5	5	505	6	130	513						
C	DC17	Motho District Municipality																								
Total: Motheo Municipalities			1 293				198								7 829	5 037	7 537	8 561	5 610	7 650						
B	FS181	Manlonyana																								
B	FS182	Tokologo	1 249				449																			
B	FS183	Tswelopele																								
B	FS184	Matjhabeng	1 274				274								870			670								
B	FS185	Nala	1 473													500	1 000	130	620	1 015						
C	DC18	Lejweleputswa District Municipality																								
Total: Lejweleputswa Municipalities			3 996				723								870	500	1 000	800	620	1 015						
B	FS191	Setsoo	2 165																							
B	FS192	Diblabeng																								
B	FS193	Nketoana																								
B	FS194	Maluti-a-Phofung	784												14 239	18 089	16 239	18 507	17 438	16 483						
B	FS195	Phumelela																								
DMA	DMA19	Golden Gate Highlands NP																								
C	DC19	Thabo Mofutsanyane District Municipality						6 428			5 143															
Total: Thabo Mofutsanyane Municipalities			2 949					6 428			5 143				14 239	18 089	16 239	18 507	17 438	16 483						
B	FS201	Moghaka													870	1 050	1 000	1 143	1 027	1 015						
B	FS203	Ngwathe													870	1 700	1 800	1 313	1 707	1 827						
B	FS204	Metmaholo													870	1 450	2 400	805	1 672	2 436						
B	FS205	Matube													1 160	500		1 100	370							
C	DC20	Northern Free State District Municipality																								
Total: Northern Free State Municipalities															3 770	4 700	5 200	4 361	4 776	5 278						
Total: Free State Municipalities			8 343				921				6 428			5 143	26 708	28 326	29 976	32 229	28 444	30 426						

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

		Local Economic Development Programme Grant						Community Based Public Works Programme Grant						National Electrification Programme (NEP)						Urban Transport Fund Grant					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category Number	Municipality	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
KWAZULU NATAL																									
A	eThekweni													18 939	21 985	31 750	16 414	24 198	32 226	500					
B	KZ211 Vukamehlo																								
B	KZ212 Umdoni																								
B	KZ213 Umzumbe													3 000	3 000	781	2 969	3 045							
B	KZ214 uMuziwabantu	800			200																				
B	KZ215 Isingolweni	600			100																				
B	KZ216 Hibiscus Coast																								
C	DC21 Ugu District Municipality						9 282			7 426															
Total: Ugu Municipalities		1 400			300		9 282			7 426				3 000	3 000	781	2 969	3 045							
B	KZ221 uMabwatshi																								
B	KZ222 uMngeni	688												725	1 500		916	1 109							
B	KZ223 Mpofera	1 200			400																				
B	KZ224 Impendle																								
B	KZ225 Msunduzi													2 012	2 000	2 000	2 027	1 979	2 030						
B	KZ226 Mkhambathini																								
B	KZ227 Richmond																								
DMA	DMA22 Highmoor/ Kamberg Park																								
C	DC22 uMgungundlovu District Municipality						9 852			7 882															
Total: uMgungundlovu Municipalities		1 888			400		9 852			7 882				2 737	4 500	3 000	3 203	4 078	3 045						
B	KZ232 Emmaambithi/Ladysmith													3 317	1 500	2 000	3 425	1 609	2 030						
B	KZ233 Indaka	1 500			700																				
B	KZ234 Umthethi	1 500			1 500									3 350	3 000	2 000	3 981	2 719	2 030						
B	KZ235 Okhahlamba																								
B	KZ236 Imbabazane	1 000			300																				
DMA	DMA23 Giants Castle Game Reserve																								
C	DC23 Uthukela District Municipality						6 579			5 264															
Total: Uthukela Municipalities		4 000			2 500		6 579			5 264				6 667	4 500	4 000	7 406	4 328	4 060						
B	KZ241 Endumeni	600												1 473	2 000	750	521	1 667	761						
B	KZ242 Nguthu	1 500			500									175	2 175	175	671	1 652	178						
B	KZ244 Mainga	1 000			400												521	1 479							
B	KZ245 Umvoti																								
C	DC24 Umzinyathi District Municipality						6 288			5 030															
Total: Umzinyathi Municipalities		3 100			900		6 288			5 030				1 648	6 175	925	1 713	4 798	939						
B	KZ252 Newcastle	1 000												578	1 000		839	740							
B	KZ253 Utrecht	1 500												240	17	17	192	17	17						
B	KZ254 Dannhauser																								
C	DC25 Amajuba District Municipality						3 920			3 136															
Total: Amajuba Municipalities		2 500					3 920			3 136				818	1 017	17	1 030	756	17						

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

Categor Number Municipality			Local Economic Development Programme Grant						Community Based Public Works Programme Grant						National Electrification Programme (NEP)						Urban Transport Fund Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
B	KZ261	eDumbe																								
B	KZ262	uPhongolo											725	1 000	500	985	865	508								
B	KZ263	Abaqulusi											1 000	260	740											
B	KZ265	Nongoma	1 000			500							2 320	2 000	1 500	2 841	1 854	1 523								
B	KZ266	Ulandi																								
C	DC26	Zululand District Municipality							9 947			7 958				3 683	2 000	3 000	2 874	2 229	3 045					
Total: Zululand Municipalities			1 000			500			9 947			7 958				6 728	6 000	5 000	6 960	5 688	5 075					
B	KZ271	Umkhanyakade																								
B	KZ272	Jozini	800																							
B	KZ273	The Big 5 False Bay																								
B	KZ274	Hlabisa	500			200																				
B	KZ275	Inyala / Mthabatha																								
DMA	DMA27	St Lucia Park											4 104	500		3 550	370									
C	DC27	Umkhanyakade District Municipality							6 935			5 548														
Total: Umkhanyakade Municipalities			1 300			200			6 935			5 548				4 104	500		3 550	370						
B	KZ281	Mbonambi																								
B	KZ282	uMhlathuze																								
B	KZ283	Ntambanana											960	500	500	613	495	508								
B	KZ284	Umlazi																								
B	KZ285	Mthorjaneni													500	750	130	557	761							
B	KZ286	Nkandla																								
C	DC28	uThungulu District Municipality							8 733			6 986														
Total: uThungulu Municipalities									8 733			6 986				960	1 000	1 250	743	1 052	1 269					
B	KZ291	eNodokusuka																								
B	KZ292	KwaDukuza																								
B	KZ293	Ndwedwe											4 269	3 079	5 079	4 639	3 547	5 155								
B	KZ294	Mapumulo																								
C	DC29	King Shaka District Municipality							6 390			5 112				1 000	1 000	260	990	1 015						
Total: King Shaka Municipalities									6 390			5 112				4 269	4 079	6 079	4 899	4 537	6 170					
B	KZ301	Ingwe																								
B	KZ302	Kwa Sani																								
B	KZ303	Mtatiela	1 000			500																				
B	KZ304	Kokstad	1 000			500							1 382	635	1 635	967	878	1 660								
B	KZ305	Ubuhlebezwe	1 000			500							3 555	3 000		3 095	2 219									
DMA	DMA43	Mkhomazi Wilderness Area																								
C	DC43	Sisonke District Municipality							3 194			2 555														
Total: Sisonke Municipalities			3 000			1 500			3 194			2 555				4 937	3 635	1 635	4 062	3 097	1 660					
Total: KwaZulu-Natal Municipalities			18 188			6 300			71 122			56 897				51 816	56 391	56 656	59 762	55 871	57 506	500				

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

			Local Economic Development Programme Grant						Community Based Public Works Programme Grant						National Electrification Programme (NEP)						Urban Transport Fund Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Number	Municipality	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
MPUMALANGA																										
B	MP301	Albert Luthuli	1 000			300									2 700	2 000	490	2 221	1 602	497						
B	MP302	Musikigwa													7 685	2 000	3 000	4 582	2 229	3 045						
B	MP303	Mkhondo	1 400			500																				
B	MP304	Seme													1 450	2 000	2 500	1 971	2 104	2 538						
B	MP305	Lekwa	1 000			400										1 500	1 500	391	1 484	1 523						
B	MP306	Dipaleseng	1 200			500									580	2 000	2 000	901	1 979	2 030						
B	MP307	Govan Mbeki																								
C	DC30	Eastvaal District Municipality						7 313			5 850															
Total: Eastvaal Municipalities			4 600			1 700			7 313			5 850			12 415	9 500	9 490	10 065	9 399	9 632						
B	MP311	Delmas													189											
B	MP312	Enalabeni													5 600	4 500	5 000	5 772	4 578	5 075						
B	MP313	Middelburg														2 000	2 200	521	2 029	2 233						
B	MP314	Highlands	1 000			200									680	750		875	555							
B	MP315	Thembuile																								
B	MP316	Dr JS Moroka														500		130	370							
DMA	DMA31	Mdala Nature Reserve																								
C	DC31	Ngankala District Municipality						7 066			5 653															
Total: Ngankala Municipalities			1 000			200			7 066			5 653			6 469	7 750	7 200	7 298	7 532	7 308						
B	MP321	Thaba Chweu	1 500			700																				
B	MP322	Mbombela	2 536			1 000									3 132	5 567	5 167	3 481	5 409	5 245						
B	MP323	Umqindi	2 900			1 000									1 624	2 630	4 800	2 309	3 145	4 872						
B	MP324	Nkomazi	1 880			880									6 500			3 900								
DMA	DMA32	Lowveld																								
C	DC32	Ehlanzeni District Municipality						7 655			6 124															
Total: Ehlanzeni Municipalities			8 816			3 580			7 655			6 124			11 256	8 197	9 967	9 690	8 554	10 117						
Total: Mpumalanga Municipalities			14 416			5 480			22 034			17 627			30 139	25 447	26 657	27 853	25 485	27 057						

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

Category Number Municipality			Local Economic Development Programme Grant						Community Based Public Works Programme Grant						National Electrification Programme (NEP)						Urban Transport Fund Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
LIMPOPO																										
B	NP03A2	Makhuduthamaga	645			145																				
B	NP03A3	Fetakgomo	1 612			600																				
B	CBLC3	Greater Marble Hall	1 500																							
B	CBLC4	Groblersdal	1 450			450																				
B	CBLC5	Greater Tubatse																								
B	CBDMA3	Schuinsdrui Nature Reserve																								
C	CHDC3	Sekhukhune Cross Boundary							11 311			9 049														
Total: Sekhukhune Cross Boundary Municipalities			5 207			1 195			11 311			9 049														
B	NP04A1	Maruleng	2 463			1 000																				
B	CBLC6	Bushbuckridge																								
DMA	CBDMA4	Kruger Park																								
C	CBDC4	Bohlabela							7 339			5 871														
Total: Eastern Municipalities			2 463			1 000			7 339			5 871														
B	NP331	Greater Giyani																								
B	NP332	Greater Letaba	1 683			483									802	500		932	370							
B	NP333	Greater Tzaneen	1 500																							
B	NP334	Ba-Phalaborwa																								
C	DC33	Mopani District Municipality							10 056			8 044														
Total: Mopani Municipalities			3 183			483			10 056			8 044			802	500		932	370							
B	NP341	Mutina													730	1 018	958	865	992	972						
B	NP342	Mutale	518			218									750	1 000	195	805	1 015							
B	NP343	Thulamela																								
B	NP344	Makhado	200												1 190	1 961	1 711	671	1 878	1 736						
C	DC34	Vhembe District Municipality							13 494			10 795														
Total: Vhembe Municipalities			718			218			13 494			10 795			1 920	3 729	3 669	1 732	3 675	3 724						
B	NP351	Blouberg	1 300			500									1 863	1 888	4 138	1 863	2 431	4 200						
B	NP352	Aganang													16	16	16	20	16	16						
B	NP353	Molemole																								
B	NP354	Polokwane	1 500			600																				
B	NP355	Lepelle-Nkumpi	1 612												2 175	2 250	3 000	2 581	2 414	3 045						
C	DC35	Capricorn District Municipality							18 894			15 115														
Total: Central Municipalities			4 412			1 100			18 894			15 115			4 054	4 154	7 154	4 464	4 861	7 261						
B	NP361	Thabazimbi	200												1 015	750	1 000	452	805	1 015						
B	NP362	Lephalale	500																							
B	NP364	Mookgospong																								
B	NP365	Modimolle	1 612			512									2 900	1 750	1 250	1 831	1 607	1 269						
B	NP366	Bela Bela													624	1 000	1 000	614	990	1 015						
B	NP367	Mogalakwena	122														750	195	555							
C	DC36	Waterberg District Municipality							2 486			1 988														
Total: Waterberg Municipalities			2 434			512			2 486			1 988			4 539	4 250	3 250	3 092	3 956	3 299						
Total: Limpopo Municipalities			18 417			4 508			63 579			50 863			11 314	12 633	14 073	10 220	12 861	14 284						

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

			Local Economic Development Programme Grant						Community Based Public Works Programme Grant						National Electrification Programme (NEP)						Urban Transport Fund Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Number	Municipality	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)			
NORTH WEST																										
B	NW371	Moretele																								
B	NW372	Madibeng	1 500			700								1 450	2 500	1 600	2 101	2 249	1 624							
B	NW373	Rustenburg												2 900	2 500	6 000	3 551	3 349	6 090							
B	NW374	Kgetlengrivier																								
B	NW375	Moses Kotane	1 200			300																				
DMA	DMA37	Pilansberg National Park																								
C	DC37	Bojwala Platinum District Municipality						10 374			8 299															
Total: Botswana-Bothaba Municipalities			2 700			1 000		10 374			8 299			4 350	5 000	7 600	5 652	5 598	7 714							
B	NW381	Sella-Kgobi	914			314																				
B	NW382	Tswaing	602			202																				
B	NW383	Mafikeng	2 000			800																				
B	NW384	Disabodla												870	900		504	666								
B	NW385	Zeerust	1 000			400																				
C	DC38	Central District Municipality	1 500			500																				
Total: Central Municipalities			6 016			2 216								870	900		504	666								
B	NW391	Kagisano	1 000			400																				
B	NW392	Naledi	1 500											643	600		585	444								
B	NW393	Mamusa																								
B	NW394	Greater Taung																								
B	NW395	Molopo																								
B	NW396	Lekwa-Tsemane																								
C	DC39	Bophirima District Municipality	2 000			800																				
Total: Bophirima Municipalities			4 500			1 200								643	600		585	444								
B	NW401	Venterdorp												2 781			858									
B	NW402	Potchefstroom												3 480	5 150	6 370	4 821	5 401	6 466							
B	NW403	Klerksdorp	1 783			583								1 740	2 400	2 000	2 365	2 275	2 030							
B	NW404	Maquassi Hills																								
C	DC40	Southern District Municipality																								
Total: Southern Municipalities			1 783			583								8 001	7 550	8 370	8 044	7 676	8 496							
Total: North West Municipalities			14 999			4 999		10 374			8 299			13 864	14 050	15 970	14 786	14 384	16 210							

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

Categor Number Municipality			Local Economic Development Programme Grant						Community Based Public Works Programme Grant						National Electrification Programme (NEP)						Urban Transport Fund Grant					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
GAUTENG																										
A		Ekurhuleni	1 500			500																				
A		Johannesburg	500										5 984	8 935	6 935	8 144	8 342	7 039								
A		Tshwane	1 710			510							8 845	11 900	13 750	3 099	12 239	13 956	3 600							
													7 410			7 410										
B	GT02b1	Nokeng tsa Taamane																								
B	CBLC2	Kungwini																								
C	CBDC2	Metsweding	150																							
Total: Metsweding Municipalities			150																							
B	GT421	Emfuleni	1 495																							
B	GT422	Midvaal											1 856	2 000	1 500	1 677	1 854	1 523								
B	GT423	Lesedi											4 640	2 500	3 500	2 691	2 724	3 553								
C	DC42	Sedibeng District Municipality																								
Total: Sedibeng Municipalities			1 495										6 496	4 500	5 000	4 368	4 578	5 075								
B	GT411	Mogale City											1 908	2 000	3 000	1 129	2 229	3 045								
B	GT412	Randfontein	515										795			351										
B	GT414	Westonaria																								
B	CBLC8	Meruofong	1 490			490								3 000	3 000		2 969	3 045								
DMA	DMA41	Starkfontein											3 530	3 500	4 000	4 241	3 589	4 060								
C	CBDC8	West Rand	1 858			658																				
Total: West Rand Municipalities			3 863			1 148							6 233	8 500	10 000	6 502	8 787	10 150								
Total: Gauteng Municipalities			9 218			2 158							34 967	33 835	35 685	29 522	33 946	36 221	3 600							
Unallocated National Reserves									6 010			6 010														
National Total			117 000			33 470			249 820			201 058			240 000	245 000	258 000	241 325	245 702	261 870	9 100			5 000		

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

Catecor Number Municipality	Building for Sports and Recreation Programme Grant						Municipal Infrastructure Grant (MIG)						Consolidated Municipal Infrastructure Programme Grant						SUB-TOTAL: INFRASTRUCTURE					
	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
WESTERN CAPE																								
A Cape Town	3 215			2 572									115 600	137 867	151 032	116 958	138 670	151 585	131 898	150 867	167 782	132 573	152 472	168 586
B WC011 Matzikama																			348	200	200	313	198	203
B WC012 Cedarberg																			870	750	750	1 065	742	761
B WC013 Bergvriër																			348	500	500	478	495	508
B WC014 Saldanha Bay																			500					
B WC015 Swartland																								
DMA DMA01 West Coast DMA																								
C DC1 West Coast District Municipality	400			320									7 920	10 329	11 956	8 067	10 428	12 000	9 326	10 329	11 956	8 387	10 428	12 000
Total: West Coast Municipalities	400			320									7 920	10 329	11 956	8 067	10 428	12 000	11 742	11 779	13 406	10 244	11 863	13 472
B WC022 Witzenberg	350			280															1 295	1 000	3 000	1 317	1 490	3 045
B WC023 Drakenstein													5 315	6 690	7 594	5 399	6 745	7 622	6 472	7 890	8 594	5 711	7 883	8 637
B WC024 Stellenbosch													3 321	4 402	5 138	3 387	4 447	5 157	4 249	4 902	5 138	3 836	4 817	5 157
B WC025 Breede Valley																			2 897			1 797		
B WC026 Breede River/Windlands																			1 247	1 800	2 000	769	1 831	2 030
DMA DMA02 Breede River DMA																								
C DC2 Boland District Municipality													8 026	10 512	12 194	8 178	10 615	12 239	8 276	10 512	12 194	8 178	10 615	12 239
Total: Boland Municipalities	350			280									16 662	21 604	24 926	16 963	21 807	25 017	24 436	26 104	30 926	21 608	26 635	31 107
B WC031 Theewaterskloof																			580	1 000	2 000	840	1 240	2 030
B WC032 Overstrand																			693			73		
B WC033 Cape Agulhas																			435	385		100	285	
B WC034 Swellendam																			1 524	500	500	754	495	508
DMA DMA03 Overberg DMA																								
C DC3 Overberg District Municipality													5 951	7 722	8 912	6 059	7 795	8 945	5 951	7 722	8 912	6 059	7 795	8 945
Total: Overberg Municipalities													5 951	7 722	8 912	6 059	7 795	8 945	9 183	9 607	11 412	7 826	9 814	11 482
B WC041 Kenneland	1 000			800															1 000	100		826	74	
B WC042 Langeberg																			328	500		458	557	761
B WC043 Mossel Bay																			1 450	4 000	3 000	1 967	3 708	3 045
B WC044 George																			6 820	6 565	6 171	6 306	6 302	6 194
B WC045 Oudtshoorn	1 000			800									4 159	5 365	6 171	4 233	5 414	6 194	1 641	600	1 500	1 397	819	1 523
B WC047 Plettenberg Bay																			100					
B WC048 Knysna																			1 030	910	910	1 267	901	924
DMA DMA04 South Cape DMA																								
C DC4 Garden Route Klein Karoo District Municipality													9 945	12 944	14 968	10 128	13 067	15 023	10 945	12 944	14 968	10 128	13 067	15 023
Total: Garden Route / Klein Karoo Municipalities	2 000			1 600									14 104	18 309	21 139	14 361	18 482	21 216	23 313	25 619	27 299	22 348	25 428	27 469
B WC051 Laingsburg	1 000			800															1 551	500	500	1 281	495	508
B WC052 Prince Albert	300			240															300	750		435	555	
B WC053 Beaufort West	950			760															3 250	600	500	2 656	569	508
DMA DMA05 Central Karoo DMA																								
C DC5 Central Karoo District Municipality	500			400									23 523	25 677	26 098	23 654	25 703	26 194	24 023	25 677	26 098	24 054	25 703	26 194
Total: Central Karoo Municipalities	2 750			2 200									23 523	25 677	26 098	23 654	25 703	26 194	29 124	27 527	27 098	28 427	27 321	27 209
Total: Western Cape Municipalities	8 715			6 972									183 760	221 508	244 063	186 063	222 884	244 956	229 695	251 503	277 923	223 026	253 533	279 324

44 No. 24830

GOVERNMENT GAZETTE, 30 APRIL 2003

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

		Building for Sports and Recreation Programme Grant						Municipal Infrastructure Grant (MIG)						Consolidated Municipal Infrastructure Programme Grant						SUB-TOTAL: INFRASTRUCTURE					
		National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category: Number Municipality		2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
EASTERN CAPE																									
A	Nelson Mandela	1 000			800			3 642	3 642	3 642	3 642	3 642	3 642	42 834	51 328	56 318	43 714	51 845	56 668	64 216	65 520	74 960	65 322	67 040	75 535
B	EC101 Camdeboo																			957	1 000	1 000	982	990	1 015
B	EC102 Blue Crane Route																			1 756	1 500	1 500	939	1 484	1 523
B	EC103 Ikwezi																			620			220		
B	EC104 Makana																			500	80	90	221	82	91
B	EC105 Ndlambe																								
B	EC106 Sundays River Valley																			776			276		
B	EC107 Baviaans																			517	2 083	3 083	985	2 312	3 129
B	EC108 Kouga																			2 240	2 000	2 000	1 246	1 979	2 030
B	EC109 Koonamma																								
DMA	DMA10 Aberdeen Plain													15 940	20 509	23 565	16 413	20 826	23 711	19 039	20 509	23 565	18 892	20 826	23 711
C	DC10 Cacadu District Municipality													15 940	20 509	23 565	16 413	20 826	23 711	19 039	20 509	23 565	18 892	20 826	23 711
Total: Cacadu Municipalities														15 940	20 509	23 565	16 413	20 826	23 711	26 405	27 172	31 238	23 761	27 672	31 500
B	EC121 Mthatha																								
B	EC122 Mquma																			500			200		
B	EC123 Great Kei																			290			290		
B	EC124 Amahlathi																			500			200		
B	EC125 Buffalo City													42 644	51 152	56 173	43 525	51 672	56 522	50 234	51 152	56 173	50 115	51 672	56 522
B	EC126 Ngqushwa																			555			255		
B	EC127 Nkomo																			1 554	1 400	2 000	1 919	1 535	2 030
B	EC128 Nxuba																			2 726	2 000	2 000	2 647	1 979	2 030
C	DC12 Amatole District Municipality	7 087			5 669									79 518	98 774	111 294	81 513	100 071	111 986	105 695	98 774	111 294	102 455	100 071	111 986
Total: Amatole Municipalities		7 087			5 669									122 162	149 926	167 467	125 038	151 743	168 508	162 054	153 326	171 467	158 081	155 258	172 568
B	EC131 Incuba Yethemba																			2 120	1 300		1 942	961	
B	EC132 Tsolwana																				3 000		781	2 219	
B	EC133 Inkwanca																								
B	EC134 Luthanzi																			1 940			800		
B	EC135 Intsika Yethu																			350					
B	EC136 Emalahleni																			1 450	2 500	7 000	2 101	3 599	7 105
B	EC137 Engcobo																			250					
B	EC138 Sakhiizwe																								
DMA	DMA13 Mount Zebra NP																								
C	DC13 Chris Hani District Municipality	5 500			4 400									83 704	100 024	109 565	85 395	101 012	110 246	101 099	100 024	109 565	99 311	101 012	110 246
Total: Chris Hani Municipalities		5 500			4 400									83 704	100 024	109 565	85 395	101 012	110 246	107 209	106 824	116 565	104 935	107 792	117 351
B	EC141 Elundini																			790	2 500	7 000	941	3 599	7 105
B	EC142 Senqa																								
B	EC143 Maletswai																			574	1 000		700	740	
B	EC144 Gariep																								
DMA	DMA14 Oviston Nature Reserve																								
C	DC14 Ukhahlamba District Municipality	1 000			800									50 095	58 288	62 523	50 944	58 727	62 912	55 617	58 288	62 523	55 361	58 727	62 912
Total: Ukhahlamba Municipalities		1 000			800									50 095	58 288	62 523	50 944	58 727	62 912	56 981	61 788	69 523	57 002	63 065	70 017
B	EC151 Mbizana																								
B	EC152 Ntabankulu																								
B	EC153 Qaukeni																								
B	EC154 Port St. Johns																			1 000			300		
B	EC155 Nyandeni																								
B	EC156 Mthlolo																								
B	EC157 King Sabata Dalindyebo																								
C	DC15 O.R. Tambo District Municipality	6 000			4 800			7 940	7 940	7 940	7 940	7 940	7 940	175 002	213 483	237 386	178 989	215 959	238 862	11 651	8 550		10 984	6 324	
Total: O.R. Tambo Municipalities		6 000			4 800			7 940	7 940	7 940	7 940	7 940	7 940	175 002	213 483	237 386	178 989	215 959	238 862	214 816	221 423	245 326	211 988	223 899	246 801
B	EC05b1 Umzimkhulu																								
B	EC05b2 Umzimvubu																								
DMA	DMA44 O'Conors Camp																								
C	DC44 Alfred Nzo District Municipality	1 500			1 200			5 281	5 281	5 281	5 281	5 281	5 281	78 999	94 065	102 738	80 560	94 964	103 377	94 372	99 346	108 019	93 915	100 245	108 658
Total: Alfred Nzo Municipalities		1 500			1 200			5 281	5 281	5 281	5 281	5 281	5 281	78 999	94 065	102 738	80 560	94 964	103 377	94 372	99 346	108 019	93 915	100 245	108 658
Total: Eastern Cape Municipalities																									
		22 087			17 669			16 863	16 863	16 863	16 863	16 863	16 863	568 736	687 623	759 562	581 053	695 076	764 283	738 705	743 949	817 098	726 287	751 294	822 430

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

Category/Number Municipality	Building for Sports and Recreation Programme Grant						Municipal Infrastructure Grant (MIG)						Consolidated Municipal Infrastructure Programme Grant						SUB-TOTAL: INFRASTRUCTURE						
	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	
FREE STATE																									
B FS161 Letsameeng																									
B FS162 Kopanong																									
B FS163 Mookgosi																									
C DC16 Xhariep District Municipality	1 100			880									6 387	7 948	8 965	6 470	8 002	8 994	105	7 487	7 948	8 965	6 470	8 002	8 994
Total: Xhariep Municipalities	1 100			880									6 387	7 948	8 965	6 470	8 002	8 994	7 592	7 948	8 965	6 470	8 002	8 994	
B FS171 Naledi																									
B FS172 Mangateng							3 784	3 784	3 784	3 784	3 784	3 784	32 506	40 151	45 094	32 913	40 414	45 238	32	32	1 532	40	407	1 555	
B FS173 Mantsopa																			44 277	48 935	54 378	45 211	49 271	54 605	
C DC17 Mookgosi District Municipality	4 967			3 974									4 189	5 428	6 261	4 255	5 472	6 281	1 103	5	505	204	130	513	
Total: Mookgosi Municipalities	4 967			3 974			3 784	3 784	3 784	3 784	3 784	3 784	36 695	45 579	51 355	37 168	45 886	51 519	9 156	5 428	6 261	7 669	5 472	6 281	
B FS181 Maseru																									
B FS182 Tokologo																									
B FS183 Tswelopele																									
B FS184 Mafikeng																									
B FS185 Nala													19 634	24 266	27 262	19 880	24 425	27 349	21 778	24 266	27 262	20 824	24 425	27 349	
C DC18 Lejweletswa District Municipality	1 800			1 440									13 017	16 177	18 232	13 185	16 286	18 290	14 817	500	1 000	130	620	1 015	
Total: Lejweletswa Municipalities	1 800			1 440									32 651	40 443	45 494	33 066	40 712	45 639	39 317	40 943	46 494	36 029	41 332	46 654	
B FS191 Sesoato																									
B FS192 Dikgatlong																									
B FS193 Nkomo																									
B FS194 Mafikeng-Phofung																									
B FS195 Phumela																									
DMA DMA19 Golden Gate Highlands NP																									
C DC19 Thabo Mofutsanyane District Municipality	2 800			2 240									41 940	51 720	58 033	42 460	52 056	58 218	51 168	51 720	58 033	49 043	52 056	58 218	
Total: Thabo Mofutsanyane Municipalities	2 800			2 240			4 455	4 455	4 455	4 455	4 455	4 455	64 060	75 424	81 737	64 665	75 760	81 998	94 931	97 968	102 431	94 209	97 653	102 936	
B FS201 Mookgosi																									
B FS203 Ngwatho																									
B FS204 Metsimaholo																									
B FS205 Mafube																									
C DC20 Northern Free State District Municipality	1 800			1 440									20 799	27 287	30 504	21 144	27 458	30 601	870	1 050	1 000	1 143	1 027	1 015	
Total: Northern Free State Municipalities	1 800			1 440									20 799	27 287	30 504	21 144	27 458	30 601	870	1 700	1 800	1 313	1 707	1 827	
Unallocated																									
Total: Free State Municipalities	12 467			9 974			8 239	8 239	8 239	8 239	8 239	8 239	160 592	196 681	218 055	162 512	197 818	218 751	222 778	233 246	256 270	219 017	234 501	257 416	

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

Cator Number Municipality	Building for Sports and Recreation Programme Grant						Municipal Infrastructure Grant (MIG)						Consolidated Municipal Infrastructure Programme Grant						SUB-TOTAL: INFRASTRUCTURE					
	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
KWAZULU NATAL																								
A eThekweni							8 675	8 675	8 675	8 675	8 675	8 675	123 065	146 860	161 080	126 342	148 849	162 432	151 119	177 520	201 505	151 431	181 722	203 333
B KZ211 Valamchlo																								
B KZ212 Umdoni																								
B KZ213 Umzambe																								
B KZ214 uMuziwabantu																								
B KZ215 Izingolweni																								
B KZ216 Hibiscus Coast																								
C DC21 Ugu District Municipality	3 700			2 960									60 836	71 349	77 073	62 307	72 150	77 720	73 818	71 349	77 073	72 693	72 150	77 720
Total: Ugu Municipalities	3 700			2 960									60 836	71 349	77 073	62 307	72 150	77 720	75 218	74 349	80 073	73 774	75 119	80 765
B KZ221 uMshwathi																								
B KZ222 uMgeni																								
B KZ223 Mpyofana																								
B KZ224 Impendle																								
B KZ225 Msunduzi													17 346	21 766	24 666	17 964	22 172	24 873	19 358	23 766	26 666	19 991	24 151	26 903
B KZ226 Mkhumbathini																								
B KZ227 Richmond																								
DMA DMA22 Highmoor/ Kamberg Park																								
C DC22 uMgungundlovu District Municipality	2 500			2 000									17 769	22 250	25 185	18 396	22 661	25 396	30 121	22 250	25 185	28 278	22 661	25 396
Total: uMgungundlovu Municipalities	2 500			2 000									35 115	44 016	49 851	36 360	44 832	50 269	52 092	48 516	52 851	49 845	48 911	53 314
B KZ232 Emmaambishi/Ladysmith																								
B KZ233 Indaka																								
B KZ234 Umtshezi																								
B KZ235 Okhahlamba																								
B KZ236 Imbabazane																								
DMA DMA23 Giants Castle Game Reserve																								
C DC23 Uthukela District Municipality	1 800			1 440									19 131	23 813	26 863	19 786	24 240	27 088	27 510	23 813	26 863	26 490	24 240	27 088
Total: Uthukela Municipalities	1 800			1 440									19 131	23 813	26 863	19 786	24 240	27 088	38 177	28 313	30 863	36 395	28 568	31 148
B KZ241 Endumeni																								
B KZ242 Nquthu																								
B KZ244 Masinga																								
B KZ245 Unvoti																								
C DC24 Umzimvathi District Municipality	3 000			2 400									48 415	55 911	59 650	49 464	56 434	60 151	57 703	55 911	59 650	56 894	56 434	60 151
Total: Umzimvathi Municipalities	3 000			2 400									48 415	55 911	59 650	49 464	56 434	60 151	62 451	62 086	60 575	59 507	61 232	61 090
B KZ252 Newcastle													8 285	11 372	13 511	8 717	11 671	13 624	9 863	12 372	13 511	9 555	12 411	13 624
B KZ253 Utrecht																								
B KZ254 Dannhauser																								
C DC25 Amajuba District Municipality	2 400			1 920									5 705	8 039	9 672	6 032	8 267	9 753	12 025	8 039	9 672	11 088	8 267	9 753
Total: Amajuba Municipalities	2 400			1 920									13 990	19 411	23 183	14 748	19 939	23 378	23 629	20 428	23 200	20 835	20 695	23 395

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

Cator Number Municipality	Building for Sports and Recreation Programme Grant						Municipal Infrastructure Grant (MIG)						Consolidated Municipal Infrastructure Programme Grant						SUB-TOTAL: INFRASTRUCTURE					
	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
B KZ261 eDumbe																			725	1 000	500	985	865	508
B KZ262 ePhongolo																				1 000		260	740	
B KZ263 Abaqulusi																			2 320	2 000	1 500	2 841	1 854	1 523
B KZ265 Nongoma																			1 000			500		
B KZ266 Ulundi																			3 683	2 000	3 000	2 874	2 229	3 045
C DC26 Zululand District Municipality	1 517			1 213									53 644	62 768	67 647	54 920	63 451	68 215	65 108	62 768	67 647	64 091	63 451	68 215
Total: Zululand Municipalities	1 517			1 213									53 644	62 768	67 647	54 920	63 451	68 215	72 836	68 768	72 647	71 552	69 138	73 290
B KZ271 Umhlaluyalingana																			800					
B KZ272 Izumi																								
B KZ273 The Big 5 False Bay																								
B KZ274 Elabisa																						200		
B KZ275 Ingala / Mtubatuba																			4 104	500		3 550	370	
DMA DMA27 St Lucia Park																								
C DC27 Umkhanyakude District Municipality	1 800			1 440									51 293	59 539	63 757	52 447	60 129	64 292	60 028	59 539	63 757	59 435	60 129	64 292
Total: Umkhanyakude Municipalities	1 800			1 440									51 293	59 539	63 757	52 447	60 129	64 292	65 432	60 039	63 757	63 185	60 499	64 292
B KZ281 Mbonambi																								
B KZ282 uMshuza													8 585	11 716	13 880	9 023	12 019	13 997	9 554	12 216	14 380	9 636	12 514	14 504
B KZ283 Ntambanana																								
B KZ284 Umhlazi																				500	750	130	557	761
B KZ285 Mthonjaneni																								
B KZ286 Nkandla																								
C DC28 eThungulu District Municipality	2 000			1 600									29 747	36 738	41 257	30 725	37 370	41 603	40 480	36 738	41 257	39 311	37 370	41 603
Total: eThungulu Municipalities	2 000			1 600									38 332	48 454	55 137	39 748	49 389	55 600	50 034	49 454	56 387	49 078	50 441	56 869
B KZ291 eNodokuzaka																								
B KZ292 KwaDukuza																			4 269	3 079	5 079	4 639	3 547	5 155
B KZ293 Ndwedwe																				1 000	1 000	260	990	1 015
B KZ294 Maphumulo																			41 994	41 764	46 912	41 469	42 484	47 306
C DC29 King Shaka District Municipality	1 800			1 440									33 804	41 764	46 912	34 918	42 484	47 306	46 262	45 843	52 991	46 369	47 021	53 476
Total: King Shaka Municipalities	1 800			1 440									33 804	41 764	46 912	34 918	42 484	47 306						
B KZ5a1 Ingwe																								
B KZ5a2 Kwa Sani																								
B KZ5a3 Mtatiele																								
B KZ5a4 Kokstad																								
B KZ5a5 Uthukela																								
DMA DMA43 Mkomazi Wilderness Area																								
C DC43 Siyanda District Municipality	2 500			2 000									14 633	19 027	21 988	15 248	19 441	22 173	20 327	19 027	21 988	19 803	19 441	22 173
Total: Siyanda Municipalities	2 500			2 000									14 633	19 027	21 988	15 248	19 441	22 173	28 265	22 662	23 623	25 365	22 538	23 832
Total: KwaZulu-Natal Municipalities	23 017			18 413			8 675	8 675	8 675	8 675	8 675	8 675	492 198	592 912	653 141	506 288	601 338	658 623	665 516	657 978	718 472	647 335	665 884	724 804

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

Catecor Number Municipality	Building for Sports and Recreation Programme Grant						Municipal Infrastructure Grant (MIG)						Consolidated Municipal Infrastructure Programme Grant						SUB-TOTAL: INFRASTRUCTURE					
	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
MPUMALANGA																								
B MP301 Albert Luthuli	1 500			1 200															5 200	2 000	490	3 721	1 602	497
B MP302 Msekahgwa																			7 685	2 000	3 000	4 582	2 229	3 045
B MP303 Mkhondo	400			320															1 800			820		
B MP304 Seme																								
B MP305 Lekwa	400			320															2 850	2 000	2 500	2 691	2 104	2 538
B MP306 Dipaleseng	700			560															1 900	1 500	1 500	1 451	1 484	1 523
B MP307 Govan Mbeki													6 953	8 776	9 978	7 069	8 852	10 016	7 533	10 776	11 978	7 970	10 832	12 046
C DC30 Eastvaal District Municipality													23 909	29 383	32 903	24 257	29 607	33 029	31 222	29 383	32 903	30 108	29 607	33 029
Total: Eastvaal Municipalities	3 000			2 400									30 862	38 159	42 881	31 326	38 459	43 045	58 190	47 659	52 371	51 341	47 858	52 677
B MP311 Delmas																			189					
B MP312 Emalahleni													9 155	11 390	12 846	9 297	11 483	12 895	14 755	15 890	17 846	15 069	16 061	17 970
B MP313 Middelburg													6 292	8 017	9 164	6 402	8 090	9 199	6 292	10 017	11 364	6 923	10 119	11 432
B MP314 Highlands																			1 680	750		1 075	555	
B MP315 Thembeville																								
B MP316 Dr JS Moroka																								
DMA DMA31 Mdala Nature Reserve																				500		130	370	
C DC31 Ngenkala District Municipality	2 400			1 920									18 047	22 214	24 898	18 312	22 285	24 993	27 513	22 214	24 898	25 885	22 385	24 993
Total: Ngenkala Municipalities	2 400			1 920									33 494	41 621	46 908	34 011	41 957	47 087	50 429	49 371	54 108	49 082	49 489	54 395
B MP321 Thabo Chweu																			1 500			700		
B MP322 Mbombela													17 672	21 873	24 594	17 939	22 046	24 688	23 340	27 440	29 761	22 421	27 455	29 932
B MP323 Umjindi																			4 524	2 630	4 800	3 309	3 145	4 872
B MP324 Nkomazi																			8 380			4 780		
DMA DMA32 Lowveld																								
C DC32 Ehlanzeni District Municipality	3 916			3 133									15 671	19 310	21 657	15 902	19 459	21 740	27 242	19 310	21 657	25 159	19 459	21 740
Total: Ehlanzeni Municipalities	3 916			3 133									33 343	41 183	46 251	33 842	41 505	46 427	64 985	49 380	56 218	56 368	50 060	56 544
Total: Mpumalanga Municipalities	9 316			7 453									97 699	120 963	136 040	99 179	121 922	136 559	173 604	146 410	162 697	156 792	147 407	163 616

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

Category Number Municipality	Building for Sports and Recreation Programme Grant						Municipal Infrastructure Grant (MIG)						Consolidated Municipal Infrastructure Programme Grant						SUB-TOTAL: INFRASTRUCTURE					
	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
LIMPOPO																								
B NP03A2 Makinduthamaga																			645			145		
B NP03A3 Fetakgomo																			1 612			600		
B CBLC3 Greater Marble Hall	600			480															2 100			480		
B CBLC4 Groblersdal	3 000			2 400															4 450			2 850		
B CBLC5 Greater Tubatse																								
B JBDMA Schoonsdrui Nature Reserve																								
C CBDC3 Sekhukhune Cross Boundary							4 210	4 210	4 210	4 210	4 210	4 210	63 851	74 293	80 586	64 610	74 751	80 938						
Total: Sekhukhune Cross Boundary Municipalities	3 600			2 880			4 210	4 210	4 210	4 210	4 210	4 210	63 851	74 293	80 586	64 610	74 751	80 938	79 372	78 503	84 796	77 869	78 960	85 147
B NP04A1 Maruleng																								
B CBLC6 Bushbuckridge																			2 463			1 000		
DMA JBDMA Kruger Park																								
C CBDC4 Bohlabele	3 118			2 494			4 958	4 958	4 958	4 958	4 958	4 958	43 408	50 221	53 632	43 903	50 469	53 866	58 823	55 179	58 590	57 227	55 427	58 824
Total: Eastern Municipalities	3 118			2 494			4 958	4 958	4 958	4 958	4 958	4 958	43 408	50 221	53 632	43 903	50 469	53 866	61 286	55 179	58 590	58 227	55 427	58 824
B NP331 Greater Giyani																								
B NP332 Greater Letaba																			2 485	500		1 415	370	
B NP333 Greater Tzaneen	1 700			1 360															3 200			1 360		
B NP334 Ba-Phalaborwa																								
C DC33 Mopani District Municipality													28 071	35 046	39 603	28 578	35 377	39 776	38 127	35 046	39 603	36 623	35 377	39 776
Total: Mopani Municipalities	1 700			1 360									28 071	35 046	39 603	28 578	35 377	39 776	43 812	35 546	39 603	39 398	35 747	39 776
B NP341 Musina																			730	1 018	958	865	992	972
B NP342 Moutale																			518	750	1 000	413	805	1 015
B NP343 Thulamela	1 469			1 175															1 469			1 175		
B NP344 Makhado																			1 390	1 961	1 711	671	1 878	1 736
C DC34 Vhembe District Municipality													32 626	40 741	45 963	33 216	41 121	46 163	46 120	40 741	45 963	44 011	41 121	46 163
Total: Vhembe Municipalities	1 469			1 175									32 626	40 741	45 963	33 216	41 121	46 163	50 227	44 470	49 632	47 136	44 795	49 887
B NP351 Bloubaerg																			3 163	1 888	4 138	2 363	2 431	4 200
B NP352 Aganang																			16	16	16	20	16	16
B NP353 Molemole																								
B NP354 Polokwane	6 497			5 198									14 479	18 032	20 348	14 737	18 200	20 437	24 651	20 282	23 348	23 116	20 614	23 482
B NP355 Lepelle-Nkumpi																			1 612					
C DC35 Capricorn District Municipality	1 566			1 253									20 048	24 953	28 149	20 405	25 185	28 272	40 508	24 953	28 149	36 773	25 185	28 272
Total: Central Municipalities	8 064			6 451									34 527	42 985	48 497	35 142	43 386	48 709	69 950	47 139	55 651	62 272	48 247	55 970
B NP361 Thabazimbi																			1 215	750	1 000	452	805	1 015
B NP362 Lephalale																			500					
B NP364 Mookgaping																								
B NP365 Modimotse																			4 512	1 750	1 250	2 343	1 607	1 269
B NP366 Bela Bela																			624	1 000	1 000	614	990	1 015
B NP367 Mopalakwenia	1 856			1 485															1 978	750		1 680	555	
C DC36 Waterberg District Municipality													23 679	29 474	33 249	24 100	29 748	33 394	26 165	29 474	33 249	26 089	29 748	33 394
Total: Waterberg Municipalities	1 856			1 485									23 679	29 474	33 249	24 100	29 748	33 394	34 993	33 724	36 499	31 177	33 704	36 693
Total: Limpopo Municipalities	19 806			15 845			9 168	9 168	9 168	9 168	9 168	9 168	226 162	272 760	301 530	229 550	274 852	302 845	348 446	294 561	324 771	320 153	296 881	326 297

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

	Building for Sports and Recreation Programme Grant						Municipal Infrastructure Grant (MIG)						Consolidated Municipal Infrastructure Programme Grant						SUB-TOTAL: INFRASTRUCTURE					
	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category Number Municipality	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)			
NORTH WEST																								
B NW371 Moretele	800			640															800		640			
B NW372 Modibeng	4 000			800						17 107	21 117	23 708	17 535	21 393	23 860	21 057	23 617	25 308	21 136	23 642	25 484			
B NW373 Rustenburg	1 000			800						14 821	18 174	20 326	15 179	18 404	20 456	18 721	20 674	26 326	19 530	21 753	26 546			
B NW374 Kgetlengrivier																								
B NW375 Moscos Kotane	1 000			800															2 200		1 100			
DMA DMA37 Pilansberg National Park																								
C DC37 Bojanala Platinum District Municipality										18 422	22 841	25 708	18 894	23 147	25 873	28 796	22 841	25 708	27 193	23 147	25 873			
Total: Bokone-Bothaba Municipalities	3 800			3 040						50 350	62 132	69 742	51 607	62 944	70 188	71 574	67 132	77 342	69 598	68 542	77 902			
CENTRAL																								
B NW381 Sello-Kgobi	1 000			800															1 914		1 114			
B NW382 Tswaing																			602		202			
B NW383 Mafikeng	1 000			800															3 000		1 600			
B NW384 Ditsobotla	1 000			800															1 870	900	1 304			
B NW385 Zeerust	1 000			800															2 000		1 200			
C DC38 Central District Municipality										28 743	34 991	39 046	29 410	35 424	39 296	30 243	34 991	39 046	29 910	35 424	39 296			
Total: Central Municipalities	4 000			3 200						28 743	34 991	39 046	29 410	35 424	39 296	39 629	35 891	39 046	35 330	36 089	39 296			
SOUTHERN																								
B NW391 Kagiso																			1 000		400			
B NW392 Naledi																			2 143	600	585			
B NW393 Mamusa																					444			
B NW394 Greater Tatum																								
B NW395 Molepo																								
B NW396 Lekwa-Tecmame	1 300			1 040															1 300		1 040			
C DC39 Bophirima District Municipality										20 007	24 649	27 723	20 502	24 977	27 900	22 007	24 649	27 723	21 302	24 977	27 900			
Total: Bophirima Municipalities	1 300			1 040						20 007	24 649	27 723	20 502	24 977	27 900	26 450	25 249	27 723	23 327	25 421	27 900			
SOUTHERN																								
B NW401 Ventersdorp	1 154			924															3 936		1 782			
B NW402 Potchefstroom										4 698	6 080	7 048	4 845	6 183	7 093	8 178	11 230	13 418	9 667	11 585	13 559			
B NW403 Klerksdorp										10 533	12 928	14 546	10 789	13 101	14 639	14 056	15 328	16 546	13 737	15 376	16 669			
B NW404 Maquassi Hills																								
C DC40 Southern District Municipality										3 601	4 748	5 543	3 723	4 833	5 578	3 601	4 748	5 543	3 723	4 833	5 578			
Total: Southern Municipalities	1 154			924						18 832	23 756	27 137	19 357	24 117	27 311	29 771	31 306	35 507	28 908	31 793	35 806			
TOTAL: NORTH WEST MUNICIPALITIES																								
	10 254			8 204						117 932	145 528	163 648	120 876	147 461	164 696	167 424	159 578	179 618	157 164	161 845	180 905			

Schedule 6A Allocations (Infrastructure grants) to municipalities by National and Municipal Financial Year

Category Number Municipality	Building for Sports and Recreation Programme Grant						Municipal Infrastructure Grant (MIG)						Consolidated Municipal Infrastructure Programme Grant						SUB-TOTAL: INFRASTRUCTURE					
	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
GAUTENG																								
A Ekuhukeni	1 300			1 040									77 786	94 206	104 588	79 156	95 072	105 112	86 570	103 141	111 523	88 840	103 415	112 151
A Johannesburg													122 496	147 051	162 084	124 545	148 306	162 896	135 441	158 951	175 834	127 644	160 544	176 852
A Tshwane	2 250			1 800									67 369	81 511	90 441	68 549	82 256	90 894	78 739	81 511	90 441	78 269	82 256	90 894
B GT02b1 Nokeng tsa Taemane																								
B CBLC2 Kungwini																								
C CBDC2 Metsweding	2 200			1 760									6 777	8 905	10 428	6 955	9 032	10 480	9 127	8 905	10 428	8 715	9 032	10 480
Total: Metsweding Municipalities	2 200			1 760									6 777	8 905	10 428	6 955	9 032	10 480	9 127	8 905	10 428	8 715	9 032	10 480
B GT421 Emfuleni	1 257			1 005									17 670	22 759	26 167	18 095	23 043	26 298	20 422	22 759	26 167	19 100	23 043	26 298
B GT422 Midvaal	1 750			1 400															3 606	2 000	1 500	3 077	1 854	1 523
B GT423 Lesedi																			4 640	2 500	3 500	2 691	2 724	3 553
C DC42 Sedibeng District Municipality													7 038	9 205	10 750	7 219	9 334	10 804	7 038	9 205	10 750	7 219	9 334	10 804
Total: Sedibeng Municipalities	3 007			2 405									24 708	31 964	36 917	25 314	32 377	37 102	35 706	36 464	41 917	32 087	36 956	42 177
B GT411 Mogale City	1 500			1 200															13 540	14 753	17 558	12 680	15 133	17 676
B GT412 Randfontein	600			480									10 132	12 753	14 558	10 351	12 904	14 631	1 910		831			
B GT414 Westonaria																				3 000	3 000	781	2 969	3 045
B CBLC8 Mernfontein																			5 020	3 500	4 000	4 731	3 589	4 060
DMA DMA41 Sterkfontein													14 356	18 472	21 218	14 709	18 701	21 324						
C CBDC8 West Rand																			16 224	18 472	21 218	15 367	18 701	21 324
Total: West Rand Municipalities	2 100			1 680									24 498	31 225	35 776	25 059	31 605	35 955	36 693	39 725	45 776	34 390	40 391	46 105
Total: Gauteng Municipalities	10 857			8 685									323 634	394 862	440 234	329 578	398 648	442 438	382 276	428 697	475 919	369 944	432 594	478 659
Unallocated National Reserves																			6 010	70 000	50 000	6 010	70 000	50 000
National Total	123 095			98 476			47 000	117 000	97 000	47 000	117 000	97 000	2 246 253	2 724 028	3 016 470	2 292 739	2 752 410	3 034 164	3 032 268	3 086 028	3 371 470	2 919 088	3 115 112	3 393 034

Schedule 7A Allocations (In-direct grants) to municipalities by National and Municipal Financial Year

			Community Based Public Works Programme Grant						Local Government Financial Management Grant						Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Number	Municipality	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
WESTERN CAPE																																
A		Cape Town																4 182	4 182	4 575	4 182	4 239	4 575				4 182	4 182	4 575	4 182	4 239	4 575
B	WC011	Matzikama										260				195											260				195	
B	WC012	Cederberg																														
B	WC013	Bergvliet																														
B	WC014	Seldatsh Bay																														
B	WC015	Swartland																														
DMA	DMA01	West Coast DMA																														
C	DC1	West Coast District Municipality																5 624	5 624	6 152	5 624	5 780	6 152				5 624	5 624	6 152	5 624	5 780	6 152
Total: West Coast Municipalities												260				195		5 624	5 624	6 152	5 624	5 780	6 152				5 624	5 624	6 152	5 624	5 780	6 152
B	WC022	Witzenberg																														
B	WC023	Draakenstein																														
B	WC024	Stellenbosch																														
B	WC025	Broede Valley																														
B	WC026	Broede River/Windward																														
DMA	DMA02	Broede River DMA																														
C	DC2	Botland District Municipality																936	936	1 025	936	949	1 025				936	936	1 025	936	949	1 025
Total: Botland Municipalities																		936	936	1 025	936	949	1 025				936	936	1 025	936	949	1 025
B	WC031	Theewaterskloof																														
B	WC032	Overstrand																														
B	WC033	Cape Agulhas																														
B	WC034	Swartkops																														
DMA	DMA03	Overberg DMA																														
C	DC3	Overberg District Municipality																2 325	2 325	2 544	2 325	2 357	2 544				2 325	2 325	2 544	2 325	2 357	2 544
Total: Overberg Municipalities																		2 325	2 325	2 544	2 325	2 357	2 544				2 325	2 325	2 544	2 325	2 357	2 544
B	WC041	Kammanland										460				345											460				345	
B	WC042	Langeberg																														
B	WC043	Mossel Bay																														
B	WC044	George																														
B	WC045	Oudtshoorn										3 570	3 600	3 800	3 578	3 650	3 550									3 570	3 600	3 800	3 578	3 650	3 550	
B	WC047	Plettenberg Bay										390				293										390				293		
B	WC048	Krystna																														
DMA	DMA04	South Cape DMA																														
C	DC4	Garden Route / Klein Karoo District Municipality																1 847	1 847	2 020	1 847	1 872	2 020				1 847	1 847	2 020	1 847	1 872	2 020
Total: Garden Route / Klein Karoo Municipalities												4 420	3 600	3 800	4 215	3 650	3 550	1 847	1 847	2 020	1 847	1 872	2 020				6 267	5 447	5 820	6 062	5 522	5 570
B	WC051	Laingsburg																														
B	WC052	Prince Albert																														
B	WC053	Beaufort West																														
DMA	DMA05	Central Karoo DMA																2 130	2 530	3 760	2 230	2 838	3 095				2 130	2 530	3 760	2 230	2 838	3 095
C	DC5	Central Karoo District Municipality																1 510	1 510	1 652	1 510	1 530	1 652				1 510	1 510	1 652	1 510	1 530	1 652
Total: Central Karoo Municipalities												2 130	2 530	3 760	2 230	2 838	3 095	1 510	1 510	1 652	1 510	1 530	1 652				3 640	4 040	5 412	3 740	4 368	4 747
Total: Western Cape Municipalities												6 810	6 130	7 560	6 640	6 489	6 645	16 424	16 424	17 968	16 424	16 647	17 968				23 234	22 554	25 628	23 064	23 135	24 613

[illegible]

Schedule 7A Allocations (In-direct grants) to municipalities by National and Municipal Financial Year

			Community Based Public Works Programme Grant						Local Government Financial Management Grant						Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year								
Category	Number	Municipality	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)			
EASTERN CAPE																																
A Nelson Mandela																																
B	EC101	Candelo																														
B	EC102	Blue Crane Route																														
B	EC103	Ikwezi																														
B	EC104	Makana																														
B	EC105	Ndlambe																														
B	EC106	Sundays River Valley																														
B	EC107	Baviaan																														
B	EC108	Kogga																														
B	EC109	Koonamma																														
DMA	DMA10	Aberdeen Plain																														
C	DC10	Cacadu District Municipality																10 809	8 567	9 372	10 485	8 683	9 372				10 809	8 567	9 372			
Total: Cacadu Municipalities																		10 809	8 567	9 372	10 485	8 683	9 372				10 809	8 567	9 372			
B Amathole																																
B	EC121	Mbashe																														
B	EC122	Mquma																														
B	EC123	Great Kei																														
B	EC124	Amathole																														
B	EC125	Buffalo City																														
B	EC126	Nquthu										5 700	6 100	6 500		5 800	6 200	6 500									5 700	6 100	6 500			
B	EC127	Nkomo																														
B	EC128	Nuuba																														
C	DC12	Amathole District Municipality										22 200	23 600	27 900		22 402	24 221	27 900	67 371	53 398	58 416	65 352	54 123	58 416				89 571	76 998			
Total: Amathole Municipalities												22 200	23 600	27 900		22 402	24 221	27 900	67 371	53 398	58 416	65 352	54 123	58 416				89 571	76 998			
C Chris Hani																																
B	EC131	Inxuba Yethemba																														
B	EC132	Tsofenwa																														
B	EC133	Inkweni																														
B	EC134	Lekhanji																														
B	EC135	Inxuba Yethu																														
B	EC136	Emalaheni																														
B	EC137	Engobo																														
B	EC138	Sekhondwe																														
DMA	DMA13	Mount Zebra NP																														
C	DC13	Chris Hani District Municipality										14 500	19 460	17 900		15 217	19 235	17 900	39 279	31 133	34 058	38 102	31 555	34 058				53 779	50 593			
Total: Chris Hani Municipalities												14 500	19 460	17 900		15 217	19 235	17 900	39 279	31 133	34 058	38 102	31 555	34 058				53 779	50 593			
D Ukhahlamba																																
B	EC141	Elundini																														
B	EC142	Senqa																														
B	EC143	Maletswai																														
B	EC144	Gariep																														
DMA	DMA14	Oxizen Nature Reserve																														
C	DC14	Ukhahlamba District Municipality										9 600	4 900	6 200		8 921	5 088	6 200	35 027	27 762	30 371	33 977	28 139	30 371				44 627	32 662			
Total: Ukhahlamba Municipalities												9 600	4 900	6 200		8 921	5 088	6 200	35 027	27 762	30 371	33 977	28 139	30 371				44 627	32 662			
E O.R. Tambo																																
B	EC151	Mbitana																														
B	EC152	Nabonkulu																														
B	EC153	Qutheni																														
B	EC154	Port St. John																														
B	EC155	Nyandeni																														
B	EC156	Mhlontlo																														
B	EC157	King Sabata Dalindyebo																														
C	DC15	O.R. Tambo District Municipality	1 394			1 394						27 900	23 800	26 570		27 308	24 200	26 570	69 196	54 844	59 998	67 122	55 589	59 998				98 490	78 644			
Total: O.R. Tambo Municipalities			1 394			1 394						27 900	23 800	26 570		27 308	24 200	26 570	69 196	54 844	59 998	67 122	55 589	59 998				98 490	78 644			
F Alfred Nzo																																
B	EC091	Umtintshu																														
B	EC092	Umtintshu																														
DMA	DMA44	O'Connor's Camp																														
C	DC44	Afford Nzo District Municipality										7 080	8 400	9 900		7 202	8 617	9 900	17 184	13 620	14 900	16 669	13 805	14 900				24 184	22 020			
Total: Alfred Nzo Municipalities												7 080	8 400	9 900		7 202	8 617	9 900	17 184	13 620	14 900	16 669	13 805	14 900				24 184	22 020			
Total: Eastern Cape Municipalities			1 394			1 394						86 900	86 260	94 970		86 850	87 561	94 970	238 966	189 324	207 114	231 707	191 895	207 114				327 159	275 584			

Schedule 7A Allocations (In-direct grants) to municipalities by National and Municipal Financial Year

			Community Based Public Works Programme Grant			Local Government Financial Management Grant			Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS									
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year						
Category	Number	Municipality	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	
FREE STATE																														
B	FS161	Letsemeng																												
B	FS162	Kopanoeng																												
B	FS163	Mobokare																												
C	DC16	Xhariep District Municipality															1 060	993	1 086	1 050	1 006	1 086								
Total: Xhariep Municipalities																	1 060	993	1 086	1 050	1 006	1 086								
B	FS171	Naledi																												
B	FS172	Mangaang										1 000	1 000	1 000	1 000	1 000	1 000													
B	FS173	Mamopa																												
C	DC17	Mathepo District Municipality															19 273	18 049	19 745	19 096	18 294	19 745								
Total: Mathepo Municipalities												1 000	1 000	1 000	1 000	1 000	1 000	19 273	18 049	19 745	19 096	18 294	19 745							
B	FS181	Masibongana																												
B	FS182	Tokelogo																												
B	FS183	Tswelopele																												
B	FS184	Matjhabeng																												
B	FS185	Nala																												
C	DC18	Lejweletso District Municipality															11 109	10 403	11 381	11 007	10 545	11 381								
Total: Lejweletso Municipalities																	11 109	10 403	11 381	11 007	10 545	11 381								
B	FS191	Setoto																												
B	FS192	Dikabong																												
B	FS193	Nkomona																												
B	FS194	Mahai-e-Phefeng													18 300	19 600	20 700	18 625	19 875	20 700										
B	FS195	Phumela																												
DMA	DMA19	Golden Gate Highlands NP																												
C	DC19	Thabo Mofutsanyane District Municipality	1 000			1 000						4 230	3 230	5 140	4 086	3 506	5 140	17 083	15 998	17 502	16 926	16 215	17 502							
Total: Thabo Mofutsanyane Municipalities			1 000			1 000						22 530	22 830	25 840	22 711	23 381	25 840	17 083	15 998	17 502	16 926	16 215	17 502							
B	FS201	Mogalak																												
B	FS203	Ngweni																												
B	FS204	Metimabole																												
B	FS205	Mafibe																												
C	DC20	Northern Free State District Municipality																2 715	2 543	2 782	2 690	2 577	2 782							
Total: Northern Free State Municipalities																		2 715	2 543	2 782	2 690	2 577	2 782							
Total: Free State Municipalities			1 000			1 000									23 530	23 830	26 840	23 711	24 381	26 840	17 083	15 998	17 502	16 926	16 215	17 502				

Schedule 7A Allocations (In-direct grants) to municipalities by National and Municipal Financial Year

			Community Based Public Works Programme Grant						Local Government Financial Management Grant						Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS						
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
Category	Number	Municipality	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	
KWAZULU NATAL																																	
A		eThekweni													2 000	2 100	2 300	2 025	2 150	2 300								2 000	2 100	2 300	2 025	2 150	2 300
B	KZ211	Vidamshlo																															
B	KZ212	Umdoni																															
B	KZ213	Umanzibe																															
B	KZ214	uMuziwabantu																															
B	KZ215	Isingolweni																															
B	KZ216	Hliskani Coast																															
C	DC21	Umt District Municipality	350			350									1 320	870	1 880	1 255	1 016	1 649	26 625	24 337	26 625	26 294	24 668	26 625	28 295	25 207	28 205	27 899	25 684	28 274	
Total: Umt District Municipality			350			350									1 320	870	1 880	1 255	1 016	1 649	26 625	24 337	26 625	26 294	24 668	26 625	28 295	25 207	28 205	27 899	25 684	28 274	
B	KZ221	uMkhumbi																															
B	KZ222	uMgeni																															
B	KZ223	Mpofema																															
B	KZ224	Impoverish																															
B	KZ225	Mamabeni																															
B	KZ226	Mkhambathini																															
B	KZ227	Richmond																															
DMA	DMA22	Highwood/ Kamborg Park																															
C	DC22	uMgeni District Municipality																			80 089	73 208	80 089	79 095	74 202	80 089	80 089	73 208	80 089	79 095	74 202	80 089	
Total: uMgeni District Municipality																					80 089	73 208	80 089	79 095	74 202	80 089	80 089	73 208	80 089	79 095	74 202	80 089	
B	KZ232	Emambithi/Lady Smith																															
B	KZ233	Indaka																															
B	KZ234	Umtsheni																															
B	KZ235	Okhahlamba																															
B	KZ236	Imbabuzane																															
DMA	DMA23	Giant's Castle Game Reserve																															
C	DC23	Uthukela District Municipality													5 628	4 100	4 000	5 407	4 086	3 827	19 859	18 152	19 859	19 612	18 399	19 859	25 487	22 252	23 859	25 019	22 484	23 685	
Total: Uthukela District Municipality															5 628	4 100	4 000	5 407	4 086	3 827	19 859	18 152	19 859	19 612	18 399	19 859	25 487	22 252	23 859	25 019	22 484	23 685	
B	KZ241	Enkameneni																															
B	KZ242	Nquthu																															
B	KZ244	Mzinga																															
B	KZ245	Umvoti																															

Schedule 7A Allocations (In-direct grants) to municipalities by National and Municipal Financial Year

			Community Based Public Works Programme Grant						Local Government Financial Management Grant						Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Number	Municipality	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
B	KZ261	eDunbe																														
B	KZ262	uPhongolo																														
B	KZ263	Abqulisi																														
B	KZ265	Nongoma																														
B	KZ266	Uthuli																														
C	DC26	Zululand District Municipality												12 522	11 580	12 100	12 386	11 655	11 811	35 737	32 666	35 737	35 293	33 110	35 737	48 259	44 246	47 837	47 679	44 765	47 548	
Total: Zululand Municipalities														12 522	11 580	12 100	12 386	11 655	11 811	35 737	32 666	35 737	35 293	33 110	35 737	48 259	44 246	47 837	47 679	44 765	47 548	
B	KZ271	Umhlabuyalingana																														
B	KZ272	Joni																														
B	KZ273	The Big 5 False Bay																														
B	KZ274	Hlabisa																														
B	KZ275	Ixale / Mthunzha																														
DMA	DMA27	St Lucia Park																														
C	DC27	Umkhanyakude District Municipality	2 656			2 656								5 400	5 500	6 700	5 414	5 673	6 267	14 031	12 825	14 031	13 857	13 000	14 031	22 087	18 325	20 731	21 927	18 673	20 297	
Total: Umkhanyakude Municipalities			2 656			2 656								5 400	5 500	6 700	5 414	5 673	6 267	14 031	12 825	14 031	13 857	13 000	14 031	22 087	18 325	20 731	21 927	18 673	20 297	
B	KZ281	Mbontu																														
B	KZ282	uMkhathuzwe																														
B	KZ283	Ntshongweni																														
B	KZ284	Umkhosi																														
B	KZ285	Mthongweni																														
B	KZ286	Nkandla																														
C	DC28	uThungulu District Municipality												1 100	1 600	3 000	1 172	1 802	2 740	31 960	29 214	31 960	31 563	29 611	31 960	33 060	30 814	34 960	32 735	31 413	34 700	
Total: uThungulu Municipalities														1 100	1 600	3 000	1 172	1 802	2 740	31 960	29 214	31 960	31 563	29 611	31 960	33 060	30 814	34 960	32 735	31 413	34 700	
B	KZ291	eNobukhosi																														
B	KZ292	KwaDukuza																														
B	KZ293	Ndweni																														
B	KZ294	Mapumulo																														
C	DC29	King Shaka District Municipality												2 930	1 000	1 900	2 651	1 130	1 625	13 810	12 623	13 810	13 639	12 795	13 810	16 740	13 623	15 710	16 290	13 925	15 435	
Total: King Shaka Municipalities														2 930	1 000	1 900	2 651	1 130	1 625	13 810	12 623	13 810	13 639	12 795	13 810	16 740	13 623	15 710	16 290	13 925	15 435	
B	KZ301	Inge																														
B	KZ302	Kwa-Sani																														
B	KZ303	Matsiela																														
B	KZ304	Kokstad																														
B	KZ305	Umtsheni																														
DMA	DMA43	Mkhomazi Wilderness Area																														
C	DC43	Sixteen District Municipality																			17 879	16 343	17 879	17 657	16 565	17 879	17 879	16 343	17 879	17 657	16 565	17 879
Total: Sixteen Municipalities																					17 879	16 343	17 879	17 657	16 565	17 879	17 879	16 343	17 879	17 657	16 565	17 879
Total: KwaZulu-Natal Municipalities			3 006			3 006								32 778	29 620	34 880	32 325	30 491	33 074	277 818	253 948	277 818	274 369	257 398	277 818	313 594	283 568	312 698	309 780	287 799	318 892	

Schedule 7A Allocations (In-direct grants) to municipalities by National and Municipal Financial Year

Category Number Municipality			Community Based Public Works Programme Grant						Local Government Financial Management Grant						Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year								
			2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)			
MPUMALANGA																																
B	MP301	Albert Luthuli											20 200	20 530	22 100	20 283	20 923	21 600														
B	MP302	Mankaligwa																														
B	MP303	Mkhondo																														
B	MP304	Seme																														
B	MP305	Lekisa																														
B	MP306	Dipalooeng																														
B	MP307	Govan Mbeki																														
C	DC30	Eastval District Municipality																														
Total: Eastval Municipalities													20 200	20 530	22 100	20 283	20 923	21 600														
B	MP311	Delfina																														
B	MP312	Euralaheni																														
B	MP313	Middelburg																														
B	MP314	Highlands																														
B	MP315	Themburke											20 400	20 600	22 800	20 450	21 150	22 300														
B	MP316	Dr JS Moroka										26 500	29 250	32 000	27 188	29 938	31 500															
DMA	DMA31	Mdiba Nature Reserve																														
C	DC31	Nqunala District Municipality																														
Total: Nqunala Municipalities													46 900	49 850	54 800	47 638	51 088	53 800														
B	MP321	Thaba Chenu										630	880	1 170	693	953	1 058															
B	MP322	Mbongela										29 880	31 800	34 100	30 360	32 375	33 600															
B	MP323	Ungadi																														
B	MP324	Nkomazi										30 320	32 700	34 500	30 915	33 150	34 000															
DMA	DMA32	Looveld																														
C	DC32	Ehlanzeni District Municipality																														
Total: Ehlanzeni Municipalities													60 830	65 380	69 770	61 968	66 478	68 658														
Total: Mpumalanga Municipalities													127 930	135 760	146 670	129 888	138 488	144 858														

Schedule 7A Allocations (In-direct grants) to municipalities by National and Municipal Financial Year

			Community Based Public Works Programme Grant						Local Government Financial Management Grant						Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year								
Category	Number	Municipality	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)			
LIMPOPO																																
B	NP0A2	Makhosuthanga																														
B	NP0A3	Fetakweni																														
B	CBLC3	Greater Marble Hall																														
B	CBLC4	Orobhlandi																														
B	CBLC5	Greater Tlothe																														
B	CBDMA3	Scheldersdal Nature Reserve																														
C	CBDC3	Scheldersdal Cross Boundary																														
Total: Scheldersdal Cross Boundary Municipalities												73 060	79 630	84 080	73 958	80 273	83 201	49 362	39 787	43 525	47 979	40 327	43 525				122 362	119 417	127 605			
												73 060	79 630	84 080	73 958	80 273	83 201	49 362	39 787	43 525	47 979	40 327	43 525				122 362	119 417	127 605			
B	NP0A1	Maruleng																														
B	CBLC6	Bushbuckridge																														
DMA	CBDMA4	Kruger Park																														
C	CBDC4	Scheldersdal																														
Total: Eastern Municipalities												54 600	55 720	58 700	54 762	56 151	57 833	23 871	19 240	21 048	23 202	19 501	21 048				78 471	74 960	79 748			
												54 600	55 720	58 700	54 762	56 151	57 833	23 871	19 240	21 048	23 202	19 501	21 048				78 471	74 960	79 748			
B	NP331	Greater Giyani																														
B	NP332	Greater Letaba																														
B	NP333	Greater Tzaneen																														
B	NP334	Ba-Pheleborwa																														
C	DC33	Mogale District Municipality																														
Total: Mogale District Municipalities												82 700	84 950	93 600	83 025	86 200	92 444	55 987	45 126	49 366	54 418	45 739	49 366				138 687	130 076	142 966			
												82 700	84 950	93 600	83 025	86 200	92 444	55 987	45 126	49 366	54 418	45 739	49 366				138 687	130 076	142 966			
B	NP341	Mutema																														
B	NP342	Mutema																														
B	NP343	Thulamela																														
B	NP344	Makhado																														
C	DC34	Vhembe District Municipality																														
Total: Vhembe District Municipalities												131 800	137 000	148 000	132 551	138 590	146 700	56 777	45 763	50 063	55 185	46 384	50 063				188 577	182 763	198 063			
												131 800	137 000	148 000	132 551	138 590	146 700	56 777	45 763	50 063	55 185	46 384	50 063				188 577	182 763	198 063			
B	NP351	Blenburg																														
B	NP352	Aganang																														
B	NP353	Mokmokole																														
B	NP354	Potokwau																														
B	NP355	Lepelle-Nkomo																														
C	DC35	Capricorn District Municipality																														
Total: Capricorn District Municipalities												72 700	73 030	79 200	72 748	73 922	78 478	54 641	44 041	48 179	53 109	44 639	48 179				122 341	117 071	127 379			
												72 700	73 030	79 200	72 748	73 922	78 478	54 641	44 041	48 179	53 109	44 639	48 179				122 341	117 071	127 379			
B	NP361	Thabazimbi																														
B	NP362	Lephalale																														
B	NP364	Mookgaping										18 800	18 900	22 900	18 825	19 900	21 650															
B	NP365	Modimolle																														
B	NP366	Bela Bela																														
B	NP367	Mogalakwena																														
C	DC36	Waterberg District Municipality																														
Total: Waterberg District Municipalities												18 800	18 900	22 900	18 825	19 900	21 650	15 066	12 143	13 285	14 644	12 308	13 285				15 066	12 143	13 285			
												18 800	18 900	22 900	18 825	19 900	21 650	15 066	12 143	13 285	14 644	12 308	13 285				33 866	31 043	36 185			
Unallocated			3 000			3 000																										
Total: Limpopo Municipalities			3 000			3 000						433 680	449 230	486 480	438 969	455 035	480 305	255 784	206 180	225 466	248 536	208 898	225 466				692 304	685 334	711 946			

[illegible]

Schedule 7A Allocations (In-direct grants) to municipalities by National and Municipal Financial Year

			Community Based Public Works Programme Grant						Local Government Financial Management Grant						Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year								
Category	Number	Municipality	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)			
GAUTENG																																
A		Ekurhuleni																298	257	281				292	260	281						
A		Johannesburg																5 408	4 650	5 087				5 298	4 714	5 087						
A		Township										15 500	15 440	16 400	15 491	15 579	16 400	4 849	4 534	4 960	4 803	4 595	4 960				20 349	19 974	21 360			
B	GT02b1	Nokeng na Taamane																														
B	CBLC2	Krugwini																20	17	18	19	17	18				20	17	18			
C	CBDC2	Metropolitan																20	17	18	19	17	18				20	17	18			
Total: Metropolitan Municipalities																																
B	GT421	Emfuleni																														
B	GT422	Midvaal																														
B	GT423	Lesedi																														
C	DC42	Sedibeng District Municipality																245	211	231	240	214	231				245	211	231			
Total: Sedibeng Municipalities																																
B	GT411	Mogale City																														
B	GT412	Randfontein																														
B	GT414	Wentworth																														
B	CBLC8	Morija																														
DMA	DMA41	Stellenbosch																														
C	CBDC8	West Rand																260	224	245	255	227	245				260	224	245			
Total: West Rand Municipalities																																
Total: Gauteng Municipalities																																
Allocation to DBSA - International Technical Assistance Programme																																
Unallocated National Reserves																																
National Total																																

TOTAL ALLOCATIONS BY NATIONAL AND MUNICIPAL FINANCIAL YEAR: Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

Category Number Municipality	Equitable Share (Schedule 3)				GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)			
	National Financial Year				(Schedules 3, 6, 6A and 7A)			
	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
WESTERN CAPE								
A Cape Town	159 992	172 356	178 941	151 333	161 993	171 683		
B WC011 Matzikama	5 317	6 312	6 974	5 181	5 977	6 706		
B WC012 Cedarburg	4 310	5 057	5 561	4 185	4 784	5 347		
B WC013 Bergvliet	3 313	4 015	4 492	3 253	3 807	4 322		
B WC014 Saldanha Bay	2 464	2 878	3 274	2 374	2 580	2 963		
B WC015 Swartland	5 972	6 988	7 631	5 777	6 611	7 335		
DMA DMA01 West Coast DMA	1 485	1 108	1 087	1 062	1 030	1 040		
C DC1 West Coast District Municipality	22 861	26 720	28 023	21 832	24 789	27 512		
North West								
B WC022 Witzberg	7 513	8 927	9 955	7 269	8 460	9 556		
B WC023 Driekops	11 856	13 337	14 214	11 349	12 579	13 651		
B WC024 Stellenbosch	6 954	8 144	8 889	6 739	7 705	8 544		
B WC025 Brede River	11 288	13 155	14 277	10 902	12 444	13 720		
B WC026 Brede River DMA	7 169	8 268	9 010	6 875	7 818	8 660		
DMA DMA02 Brede River DMA	2 083	1 835	1 980	1 605	1 726	1 903		
C DC2 Boland District Municipality	46 863	53 667	58 306	44 739	50 732	56 033		
Free State								
B WC031 Theewatersloof	7 642	9 316	10 422	7 493	8 840	10 036		
B WC032 Overstrand	3 414	3 816	4 025	3 294	3 593	3 864		
B WC033 Cape Agulhas	1 982	2 237	2 530	1 963	2 207	2 431		
B WC034 Swellendam	3 449	4 040	4 414	3 364	3 819	4 243		
DMA DMA03 Overberg DMA	811	432	290	547	386	273		
C DC3 Overberg District Municipality	17 297	19 941	21 691	16 662	18 846	20 847		
Eastern Cape								
B WC041 Kennelund	3 668	4 178	4 558	3 496	3 948	4 382		
B WC042 Langeberg	3 375	3 906	4 303	3 226	3 695	4 137		
B WC043 Mossel Bay	3 522	3 947	4 180	3 380	3 720	4 013		
B WC044 George	6 288	6 882	7 191	6 001	6 473	6 903		
B WC045 Outshoorn	4 390	4 849	5 117	4 187	4 566	4 913		
B WC047 Plettenberg Bay	2 981	3 360	3 572	2 882	3 166	3 431		
B WC048 Koyana	3 972	4 318	4 508	3 769	4 061	4 326		
DMA DMA04 South Cape DMA	2 669	2 498	2 652	2 182	2 349	2 547		
C DC4 Garden Route Klein Karoo District Municipality	30 864	33 937	36 083	29 122	31 980	34 650		
Western Cape								
B WC051 Laingsburg	2 333	2 472	2 566	2 174	2 323	2 462		
B WC052 Prince Albert	2 792	3 012	3 163	2 621	2 834	3 006		
B WC053 Beaufort West	3 226	3 603	3 797	3 116	3 392	3 645		
DMA DMA05 Central Karoo DMA	5 639	5 690	5 894	5 040	5 342	5 655		
C DC5 Central Karoo District Municipality	13 990	14 777	15 420	12 951	13 892	14 798		
Unallocated by municipality								
Total: Western Cape Municipalities	291 867	320 998	339 064	276 660	302 231	325 523		

TOTAL ALLOCATIONS BY NATIONAL AND MUNICIPAL FINANCIAL YEAR: Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

Category Number Municipality		Equitable Share (Schedule 3)					GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)				
		National Financial Year					(Schedules 3, 6, 6A and 7A)				
		2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/06 (R'000)
NORTHERN CAPE											
B	NC01(B) Gannaga	4 547	5 239	5 564	4 447	4 943	5 564	4 473	5 267	5 543	5 343
B	NW1(a) Segeyana	15 429	18 212	21 131	14 374	17 315	20 356	23 505	24 240	27 906	27 906
B	CBLC1 Gs-Segonyana	11 726	14 074	15 914	11 370	13 348	15 316	14 630	17 218	19 022	19 022
DMA	CBDC1 Kallheri CBDC							18 607	5 745	6 201	6 201
C	CBDC1 Kallheri-Segunadi	14 811	16 739	18 292	14 107	15 805	17 584	63 718	80 511	81 626	81 626
	Total: Kallheri-Kgalagadi Cross Border Municipalities	46 514	54 265	60 901	44 298	51 412	58 598	124 933	132 981	140 096	140 096
B	NC061 Richtersveld	3 023	3 330	3 541	2 856	3 138	3 401	3 023	3 330	3 541	3 651
B	NC062 Nama Khoi	6 495	7 735	8 671	6 284	7 332	8 343	6 815	8 385	9 671	8 343
B	NC064 Kamiesberg	3 829	4 166	4 413	3 595	3 923	4 237	4 169	4 666	5 013	4 843
B	NC065 Hartman	6 000	6 691	7 122	5 710	6 309	6 840	7 900	8 691	9 372	7 090
B	NC066 Karoo Hoogland	4 607	5 115	5 457	4 364	4 823	5 241	4 668	5 295	5 937	5 725
B	NC067 Khat-Ma	3 098	3 426	3 650	2 920	3 231	3 505	3 243	3 576	4 200	4 059
DMA	DMA06 Namaqualand										
C	DC5 Namaqualand District Municipality	2 375	2 492	2 723	2 082	2 355	2 618	15 979	17 686	19 776	15 732
	Total: Namaqualand District Municipality	29 427	32 586	35 578	27 811	31 112	34 185	45 117	49 630	50 762	49 442
B	NC071 Uitenhage	5 867	6 903	7 715	7 422	8 543	9 459	6 867	7 903	8 715	8 022
B	NC072 Umsobomvu	7 445	8 297	8 810	7 087	7 823	8 459	7 715	8 297	9 060	8 709
B	NC073 Enlhameni	8 524	9 381	9 847	8 153	8 828	9 451	10 224	9 831	10 427	10 040
B	NC074 Kameberg	4 279	4 698	4 981	4 036	4 426	4 782	4 279	4 698	5 231	4 426
B	NC075 Rensselaersburg	4 200	4 577	4 813	3 962	4 309	4 620	4 200	4 577	5 063	4 870
B	NC076 Thembelille	4 221	4 563	4 778	3 969	4 294	4 586	5 721	4 563	5 028	4 836
B	NC077 Sydenhamb	5 703	6 321	6 687	5 412	5 958	6 421	5 703	6 321	6 937	6 671
B	NC078 Sincuna	8 991	10 419	11 523	8 569	9 864	11 081	8 991	10 419	11 773	11 331
DMA	DMA07 Karoo DMA										
C	DC7 Karoo District Municipality	3 928	3 674	4 106	3 156	3 461	3 951	19 050	20 744	20 448	20 388
	Total: Karoo District Municipality	53 158	58 934	63 261	49 956	55 506	60 774	72 770	77 354	82 683	80 299
B	NC081 Mier	3 202	3 396	3 528	2 991	3 191	3 385	3 202	3 396	3 528	3 635
B	NC082 Nama Khoi	10 161	12 079	13 542	9 791	11 452	13 029	10 161	12 079	14 042	13 536
B	NC083 Klerks Huis	8 810	10 073	10 838	8 508	9 509	10 412	10 084	11 073	11 538	11 123
B	NC084 Kheis	4 267	4 780	5 165	4 036	4 512	4 982	4 267	4 780	5 415	5 212
B	NC085 Tsamshane	6 352	7 104	7 488	6 098	6 694	7 188	11 725	12 464	14 778	14 478
B	NC086 Kgetlopo	4 569	5 003	5 249	4 349	4 708	5 039	4 569	5 003	5 289	5 847
DMA	DMA08 Sincuna DMA										
C	DC8 Sincuna District Municipality	3 691	3 740	4 314	3 130	3 534	4 156	22 586	24 520	24 831	24 782
	Total: Sincuna District Municipality	41 052	46 175	50 125	38 903	43 600	48 171	66 884	74 465	80 432	78 614
B	NC091 Sol Plaatje	26 882	29 024	30 331	25 395	27 290	29 108	46 610	51 488	53 951	52 903
B	NC092 Thunberg	10 792	12 085	12 904	10 267	11 400	12 393	13 192	14 935	16 294	15 789
B	NC093 Magareng	7 372	8 134	8 521	7 011	7 661	8 178	9 172	8 734	9 471	9 128
B	CBLC7 Phokwane	14 946	16 762	17 823	14 304	15 805	17 115	21 044	19 912	20 923	20 215
DMA	DMA09 Frances Baard DMA										
C	DC9 Frances Baard District Municipality	1 778	1 706	1 955	1 368	1 619	1 882	18 019	20 143	18 328	18 334
	Total: Frances Baard District Municipality	61 771	67 711	71 534	58 345	63 776	68 677	108 128	115 212	118 968	116 368
Unallocated by municipality											
	Total: Northern Cape Municipalities	231 922	259 941	281 399	219 313	245 404	270 404	421 620	451 790	474 933	464 819

TOTAL ALLOCATIONS BY NATIONAL AND MUNICIPAL FINANCIAL YEAR: Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

			Equitable Share (Schedule 3)						GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)					
			National Financial Year			Municipal Financial Year			(Schedules 3, 6, 6A and 7A)					
Category	Number	Municipality	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
EASTERN CAPE														
A		Nelson Mandela	149 300	160 599	167 011	141 799	150 849	160 253	217 016	229 619	245 472	210 621	221 389	239 288
B	EC101	Comdeboo	7 571	8 552	8 999	7 383	8 053	8 638	8 528	9 802	9 999	8 365	9 293	9 653
B	EC102	Blue Crane Route	9 592	10 701	11 352	9 244	10 076	10 901	11 348	12 451	12 852	10 182	11 811	12 423
B	EC103	Ikwezi	3 840	4 154	4 335	3 631	3 906	4 160	4 460	4 154	4 585	3 851	3 906	4 410
B	EC104	Makana	13 843	15 854	16 866	13 544	14 947	16 196	14 593	15 934	16 956	14 015	15 028	16 288
B	EC105	Ndlambe	11 821	13 407	14 279	11 461	12 639	13 712	11 821	13 657	14 279	11 461	12 889	13 712
B	EC106	Sundays River Valley	10 693	12 417	13 544	10 318	11 742	13 018	11 469	12 417	13 794	10 594	11 742	13 268
B	EC107	Baviaans	4 657	5 064	5 315	4 420	4 763	5 102	5 174	7 147	8 648	5 405	7 074	8 481
B	EC108	Kouga	9 577	11 098	11 947	9 377	10 476	11 477	12 317	13 098	13 947	11 122	12 455	13 507
B	EC109	Koukamma	6 387	7 618	8 521	6 185	7 221	8 197	6 387	7 618	8 771	6 185	7 221	8 447
DMA	DMA10	Aberdeen Plain												
C	DC10	Cacadu District Municipality	6 012	4 621	4 083	4 882	4 242	3 893	51 030	38 697	38 020	49 429	38 751	37 976
Total: Cacadu Municipalities			83 992	93 485	99 241	80 444	88 066	95 295	137 125	134 974	141 851	130 610	130 171	138 167
B	EC121	Mbashe	41 760	48 061	56 765	36 920	45 817	54 713	41 760	48 061	57 015	36 920	45 817	54 963
B	EC122	Mqumbe	46 850	53 068	61 644	41 526	50 497	59 382	47 600	53 068	61 644	41 976	50 497	59 382
B	EC123	Great Kei	8 788	9 761	10 962	7 894	9 257	10 547	9 078	9 761	11 212	8 184	9 257	10 797
B	EC124	Amathlathini	23 574	26 655	30 649	20 997	25 346	29 513	24 074	26 905	30 649	21 197	25 596	29 513
B	EC125	Buffalo City	187 156	191 925	194 282	175 938	179 483	186 240	246 090	251 677	259 455	234 855	239 855	251 762
B	EC126	Nqushwa	17 015	19 651	22 858	15 245	18 715	22 020	17 570	19 651	23 108	15 500	18 715	22 270
B	EC127	Nkonkobe	22 295	24 243	27 102	19 798	22 967	26 073	23 849	25 893	29 102	21 716	24 753	28 103
B	EC128	Nsaba	6 005	6 117	6 357	5 366	5 750	6 099	8 731	8 117	8 607	8 012	7 729	8 379
C	DC12	Amatole District Municipality	66 970	92 485	108 387	72 463	87 992	104 446	267 836	273 932	307 497	268 272	272 083	304 247
Total: Amatole Municipalities			420 413	471 967	519 004	396 147	445 825	499 032	686 588	717 066	788 287	656 632	694 302	769 415
B	EC131	Isixaba Yethemba	7 861	8 362	8 857	7 120	7 887	8 504	9 981	9 912	8 857	9 061	9 098	8 504
B	EC132	Tsolwana	7 872	8 868	9 901	7 169	8 410	9 525	7 872	11 868	10 151	7 950	10 629	9 775
B	EC133	Inkwaneni	5 119	5 477	5 763	4 676	5 164	5 532	5 119	5 477	6 013	4 676	5 164	5 782
B	EC134	Lukhanji	25 345	25 532	26 367	22 625	23 972	25 292	27 785	25 532	26 367	23 925	23 972	25 292
B	EC135	Isixaba Yethu	37 313	43 556	51 419	33 451	41 523	49 559	37 663	43 806	51 419	33 451	41 773	49 559
B	EC136	Emalahleni	22 759	25 903	29 694	20 469	24 623	28 591	24 209	28 403	36 944	22 570	28 222	33 946
B	EC137	Engcobo	25 732	29 631	34 709	22 979	28 220	33 445	25 982	29 631	34 959	22 979	28 220	33 693
B	EC138	Sakhisizwe	10 270	11 105	12 148	9 235	10 500	11 677	10 270	11 105	12 398	9 235	10 500	11 927
DMA	DMA13	Mount Zebra NP												
C	DC13	Chris Hani District Municipality	78 798	98 002	110 516	80 290	92 814	106 359	238 474	253 057	273 039	237 717	249 055	269 563
Total: Chris Hani Municipalities			221 071	256 436	289 374	208 014	243 114	278 483	387 357	418 791	460 147	371 565	406 634	450 042
B	EC141	Elundini	26 108	30 182	34 809	23 811	28 696	33 524	26 898	32 682	42 059	24 752	32 295	40 879
B	EC142	Senqu	23 036	27 311	31 696	21 189	26 010	30 531	23 036	27 561	31 696	21 189	26 260	30 531
B	EC143	Mafetswai	6 181	6 623	6 970	5 701	6 238	6 691	6 755	7 873	8 970	6 401	7 228	6 691
B	EC144	Gariep	6 246	6 812	7 224	5 778	6 427	6 936	6 246	7 062	7 224	5 778	6 677	6 936
DMA	DMA14	Oviston Nature Reserve												
C	DC14	Ukhahlamba District Municipality	43 562	51 781	57 603	43 072	48 961	55 409	148 306	147 731	157 697	145 832	145 914	155 892
Total: Ukhahlamba Municipalities			105 132	122 708	138 302	99 552	116 332	133 091	211 240	222 908	245 646	203 952	218 374	240 928
B	EC151	Mbizana	35 133	40 475	47 784	31 064	38 588	46 055	35 133	40 725	47 784	31 064	38 838	46 055
B	EC152	Ntabankulu	22 086	25 113	29 395	19 517	23 913	28 574	22 086	25 113	29 645	19 517	23 913	28 574
B	EC153	Qutheni	37 861	43 324	51 071	33 391	41 287	49 222	37 861	43 574	51 071	33 391	41 537	49 222
B	EC154	Port St. Johns	25 647	29 328	34 371	22 727	27 934	33 120	26 647	29 328	34 621	23 027	27 934	33 370
B	EC155	Nyandeni	42 972	49 553	58 639	37 963	47 252	56 522	42 972	49 803	58 639	37 963	47 502	56 522
B	EC156	Mhlonito	33 101	37 973	44 559	29 373	36 175	42 939	33 101	37 973	44 809	29 373	36 175	43 189
B	EC157	King Sabata Dalindyebo	60 851	68 890	79 520	54 101	65 529	76 585	74 002	78 440	80 520	66 585	72 852	77 585
C	DC15	O.R. Tambo District Municipality	147 908	192 326	221 143	153 745	182 611	212 963	467 549	497 868	555 536	467 891	491 774	548 832
Total: O.R. Tambo Municipalities			405 560	486 983	566 482	381 880	463 287	545 730	739 351	802 825	902 625	708 811	780 524	883 349
B	EC05b1	Umzimkhulu	27 357	31 648	36 959	24 650	30 129	35 609	27 357	31 648	37 209	24 650	30 129	35 859
B	EC05b2	Umzimvubu	63 961	75 758	89 851	57 866	72 260	86 615	63 961	76 008	89 851	57 866	72 510	86 615
DMA	DMA44	O'Connors Camp												
C	DC44	Alfred Nzo District Municipality	60 285	75 956	87 053	60 931	72 093	83 824	182 977	201 122	220 872	182 852	198 559	218 281
Total: Alfred Nzo Municipalities			151 603	183 361	213 863	143 447	174 481	206 048	274 295	308 777	347 932	265 368	301 197	340 756
Unallocated by municipality														
Total: Eastern Cape Municipalities			1 537 070	1 775 539	1 993 278	1 451 283	1 681 953	1 917 931	2 652 972	2 834 961	3 131 960	2 547 558	2 752 591	3 061 944

TOTAL ALLOCATIONS BY NATIONAL AND MUNICIPAL FINANCIAL YEAR: Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

			Equitable Share (Schedule 3)						GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Number	Municipality	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
FREE STATE														
B	FS161	Letsemeng	10 733	12 330	13 352	10 284	11 655	12 829	10 733	12 580	13 352	10 284	11 905	12 829
B	FS162	Kopanong	14 754	16 878	18 122	14 209	15 938	17 407	16 254	17 878	19 122	15 709	16 938	18 407
B	FS163	Mohokare	14 625	17 016	18 582	14 092	16 097	17 861	14 730	17 016	18 832	14 092	16 097	18 111
C	DC16	Xhariep District Municipality	3 350	3 349	3 405	3 003	3 141	3 265	14 472	14 965	13 706	13 978	14 824	13 594
Total: Xhariep Municipalities			43 462	49 574	53 461	41 588	46 830	51 363	56 189	62 439	65 012	54 063	59 764	62 942
B	FS171	Naledi	10 429	11 924	12 837	10 009	11 263	12 332	10 461	12 206	14 369	10 049	11 920	13 887
B	FS172	Mangaung	199 609	203 509	202 794	188 012	190 138	194 274	291 887	255 444	260 172	281 223	242 409	251 879
B	FS173	Mantsoa	15 543	17 987	19 615	14 950	17 008	18 853	16 646	18 242	20 120	15 154	17 388	19 365
C	DC17	Motho District Municipality	717	456	303	581	407	285	31 646	26 383	26 309	30 406	26 623	26 311
Total: Motheo Municipalities			226 299	233 875	235 548	213 552	218 816	225 744	350 640	312 274	320 970	336 272	298 340	311 442
B	FS181	Masilonyana	23 004	26 785	29 057	22 309	25 323	27 923	23 004	27 035	29 057	22 309	25 573	27 923
B	FS182	Tokologo	10 783	12 345	13 418	10 332	11 665	12 895	12 032	12 345	13 668	10 781	11 665	13 145
B	FS183	Tswelopele	18 512	21 525	23 476	17 875	20 357	22 564	18 512	21 525	23 726	17 875	20 357	22 814
B	FS184	Matjhabeng	106 044	121 323	130 131	102 708	114 497	125 001	129 822	148 089	159 893	125 532	141 422	154 850
B	FS185	Nala	26 789	30 387	32 640	25 801	28 668	31 356	28 262	31 137	33 640	25 931	29 538	32 371
C	DC18	Lejweleputswa District Municipality	2 535	1 613	1 071	2 055	1 438	1 007	32 536	32 594	31 685	31 762	32 669	31 678
Total: Lejweleputswa Municipalities			187 668	213 980	229 793	181 079	201 948	220 745	244 169	272 726	291 668	234 190	261 224	282 781
B	FS191	Setso	32 092	39 584	44 765	31 694	37 578	43 082	34 257	39 584	45 015	31 694	37 578	43 332
B	FS192	Ditlabeng	22 876	26 742	29 132	22 333	25 274	28 000	23 376	26 742	29 132	22 833	25 274	28 000
B	FS193	Nketoana	22 291	26 126	28 520	21 732	24 703	27 413	22 291	26 376	28 520	21 732	24 953	27 413
B	FS194	Maluti-a-Phofung	112 538	131 092	146 487	108 617	124 003	140 932	174 436	198 940	213 585	174 408	191 476	208 349
B	FS195	Phumelela	13 182	15 111	16 443	12 703	14 271	15 803	13 182	15 111	16 693	12 703	14 271	16 053
DMA	DMA19	Golden Gate Highlands NP												
C	DC19	Thabo Mofutsanyane District Municipality	19 273	13 259	13 497	15 482	11 993	12 960	96 155	88 507	94 172	90 737	88 071	93 820
Total: Thabo Mofutsanyane Municipalities			222 252	251 914	278 844	212 562	237 824	268 190	363 696	395 260	427 117	354 107	381 623	416 967
B	FS201	Moqhaka	37 095	42 673	46 257	35 837	40 307	44 451	38 465	43 723	47 257	37 480	41 333	45 466
B	FS203	Ngwathe	35 056	38 981	41 459	33 687	36 704	39 814	36 426	40 681	43 259	35 499	38 412	41 641
B	FS204	Metsimaholo	19 410	21 709	23 027	18 631	20 457	22 111	22 280	25 159	27 427	21 436	24 129	26 547
B	FS205	Mafube	16 013	18 024	19 336	15 360	16 998	18 575	17 173	18 774	19 336	16 460	17 618	18 575
C	DC20	Northern Free State District Municipality	1 771	1 127	748	1 436	1 005	703	29 470	33 832	34 284	29 095	33 915	34 336
Total: Northern Free State Municipalities			109 344	122 515	130 828	104 950	115 470	125 655	143 813	162 169	171 564	139 970	155 407	166 566
Unallocated by municipality														
Total: Free State Municipalities			789 025	871 858	928 474	753 730	820 889	891 696	1 158 508	1 204 869	1 276 330	1 118 602	1 156 358	1 240 698

TOTAL ALLOCATIONS BY NATIONAL AND MUNICIPAL FINANCIAL YEAR: Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

Category Number Municipality		Equitable Share (Schedule 3)				National Financial Year				Municipal Financial Year			
		2003/04		2004/05		2003/04		2004/05		2003/04		2004/05	
		(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
KWAZULU NATAL													
A	eThekweni	370 461	390 382	401 122	348 738	366 188	384 714	527 580	573 502	608 427	506 195	553 559	593 848
B	KZ211 Vlamambo	11 370	13 362	15 364	10 551	12 703	14 795	11 370	13 362	15 614	10 551	12 703	15 045
B	KZ212 Umfolozi	3 970	4 794	5 430	3 788	4 557	5 226	3 970	4 794	5 430	3 788	4 557	5 226
B	KZ213 Umzimvubu	15 713	18 643	21 678	14 578	17 741	20 883	15 713	18 643	21 678	15 713	18 643	21 678
B	KZ214 Umzimvubu	9 751	11 346	12 961	9 048	10 776	12 479	9 751	11 346	13 211	9 248	10 776	12 729
B	KZ215 Umzimvubu	6 408	7 387	8 377	5 946	7 009	8 023	7 008	8 023	9 048	6 046	7 009	8 023
B	KZ216 Hibiscus Coast	11 600	13 687	15 392	10 920	12 998	14 810	12 100	13 687	15 392	11 420	12 998	14 810
C	DC21 Ugu District Municipality	35 201	39 865	45 168	33 674	37 614	43 482	141 450	140 521	139 564	138 401	139 564	140 476
Total Ugu Municipalities		94 013	109 083	124 330	88 505	103 414	119 698	202 162	212 990	233 908	194 814	208 567	229 737
B	KZ221 uMkhawathi	9 815	10 877	12 698	8 420	10 361	12 143	9 815	10 877	12 698	8 420	10 361	12 143
B	KZ222 uMngeni	7 285	6 687	6 316	6 530	6 204	6 038	8 698	8 437	6 116	7 446	7 564	6 038
B	KZ223 Mqofeni	3 250	3 538	3 803	2 994	3 339	3 654	4 450	3 788	3 803	3 394	3 589	3 654
B	KZ224 Impendle	4 086	4 278	4 627	3 611	4 038	4 446	4 086	4 278	4 627	3 611	4 038	4 446
B	KZ225 Msimbazi	75 050	74 624	72 574	71 000	69 470	69 461	137 408	100 890	101 740	133 991	96 121	98 864
B	KZ226 Mkhumbeni	4 958	5 327	5 920	4 347	5 047	5 694	4 958	5 327	5 920	4 347	5 047	5 694
B	KZ227 Richmond	7 162	8 795	9 889	7 083	8 345	9 515	7 162	8 795	10 139	7 083	8 345	9 515
DMA	DMA22 Hignoor/Kamberg Park	21 625	24 677	28 633	21 610	23 200	27 594	137 410	124 809	134 907	134 557	124 738	134 080
C	DC22 uMgungundlovu District Municipality	133 232	138 802	144 370	125 594	130 004	138 546	313 988	288 201	281 810	303 109	260 792	276 449
Total uMgungundlovu Municipalities		133 232	138 802	144 370	125 594	130 004	138 546	313 988	288 201	281 810	303 109	260 792	276 449
B	KZ232 Enunithi/Idutyani	12 397	11 531	11 423	10 794	10 756	10 941	17 714	14 031	14 423	16 219	13 366	13 971
B	KZ233 Indaba	8 729	10 108	11 296	8 251	9 577	10 867	12 339	9 616	11 546	8 951	9 577	11 117
B	KZ234 Unsthezi	7 240	6 616	6 096	6 658	6 115	5 822	12 339	9 616	11 546	8 951	9 577	11 117
B	KZ235 Okhahlamba	8 836	10 263	11 506	8 382	9 723	11 071	8 836	10 263	11 506	8 382	9 723	11 071
B	KZ236 Imobezane	7 895	9 300	10 519	7 478	8 825	10 124	8 895	9 300	10 519	7 778	8 825	10 374
DMA	DMA23 Gints Castle Game Reserve	21 573	22 658	23 813	20 337	21 242	22 861	77 945	72 198	74 785	75 221	71 441	73 885
C	DC23 Uthukela District Municipality	66 670	70 477	74 654	61 900	66 238	71 686	135 959	125 517	131 375	128 939	121 765	128 520
Total Uthukela Municipalities		66 670	70 477	74 654	61 900	66 238	71 686	135 959	125 517	131 375	128 939	121 765	128 520
B	KZ241 Edumeleni	3 077	3 278	3 468	2 812	3 089	3 329	5 401	5 278	4 218	3 583	4 756	4 091
B	KZ242 Ngqulu	13 505	14 593	15 870	12 436	13 762	15 253	15 180	16 768	16 295	13 607	15 414	15 081
B	KZ244 Masinga	18 146	21 591	25 118	16 923	20 541	24 198	19 146	23 591	25 368	17 844	22 021	24 448
B	KZ245 Unvoti	12 754	15 649	18 131	12 128	14 905	17 463	12 754	15 649	18 131	12 128	15 155	17 463
C	DC24 Uziyayathi District Municipality	34 823	36 708	40 797	30 618	34 698	39 242	126 652	125 676	132 478	121 422	124 568	131 280
Total Uziyayathi District Municipality		34 823	36 708	40 797	30 618	34 698	39 242	126 652	125 676	132 478	121 422	124 568	131 280
Total Umzimvubu Municipalities		87 305	91 820	103 383	74 918	86 996	99 486	179 133	187 812	196 489	168 585	181 915	192 962
B	KZ252 Newcastle	28 178	27 407	26 303	26 362	25 479	25 161	39 541	40 779	40 814	37 417	38 890	39 785
B	KZ253 Unxothi	3 240	3 452	3 604	2 946	3 255	3 548	4 981	3 469	3 961	3 138	3 271	3 815
B	KZ254 Damaas	7 637	8 510	9 066	6 869	8 072	9 244	7 637	8 510	9 066	6 869	8 072	9 244
C	DC25 Anapath District Municipality	5 858	4 839	5 519	5 402	4 407	5 121	29 455	24 045	23 788	27 953	23 951	23 672
Total Anapath District Municipality		5 858	4 839	5 519	5 402	4 407	5 121	29 455	24 045	23 788	27 953	23 951	23 672
Total Amathole Municipalities		44 913	44 207	44 921	41 579	41 213	43 075	81 615	76 802	78 418	75 377	74 183	76 767

GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)

(Schedules 3, 6, 6A and 7A)

TOTAL ALLOCATIONS BY NATIONAL AND MUNICIPAL FINANCIAL YEAR: Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

			Equitable Share (Schedule 3)						GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)					
			National Financial Year			Municipal Financial Year			(Schedules 3, 6, 6A and 7A)					
Category	Number	Municipality	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
B	KZ261	eDumbe	5 729	6 540	7 235	5 384	6 191	6 958	6 454	7 540	7 985	6 370	7 056	7 715
B	KZ262	uPhongolo	9 825	10 920	11 903	9 174	10 314	11 441	9 825	12 170	11 903	9 434	11 304	11 441
B	KZ263	Abaqulusi	10 654	11 417	12 149	9 942	10 741	11 668	13 224	13 417	13 649	13 033	12 595	13 190
B	KZ265	Nongoma	14 798	16 360	18 009	13 745	15 452	17 317	15 798	16 360	18 259	14 245	15 452	17 567
B	KZ266	Uthuli	17 167	18 004	19 009	15 907	16 910	18 252	20 850	20 004	22 259	18 781	19 139	21 547
C	DC26	Zululand District Municipality	35 540	38 098	40 909	33 116	35 849	39 303	153 041	149 512	157 893	149 021	148 465	156 566
Total: Zululand Municipalities			93 714	101 340	109 214	87 267	95 457	104 937	219 193	219 004	231 948	210 883	214 010	228 025
B	KZ271	Umhlabuyalingana	12 432	14 331	16 464	11 390	13 616	15 854	12 432	14 331	16 714	11 390	13 616	16 104
B	KZ272	Jozini	14 501	16 496	18 788	13 264	15 654	18 087	15 301	16 746	18 788	13 264	15 904	18 087
B	KZ273	The Big 5 False Bay	4 004	4 327	4 677	3 665	4 083	4 494	4 004	4 327	4 927	3 665	4 083	4 744
B	KZ274	Hlabisa	11 106	12 564	14 255	10 104	11 922	13 721	11 606	12 564	14 505	10 304	11 922	13 971
B	KZ275	Inyala / Mtubatuba	5 323	5 123	5 108	4 741	4 786	4 893	9 426	5 623	5 358	8 290	5 156	5 143
DMA	DMA27	St Lucia Park												
C	DC27	Umkhanyakade District Municipality	32 371	37 765	42 033	31 254	35 728	40 433	117 897	118 630	126 771	116 026	117 530	125 272
Total: Umkhanyakade Municipalities			79 737	90 607	101 325	74 417	85 788	97 482	170 666	172 221	187 063	162 939	168 210	183 322
B	KZ281	Mbonambi	7 473	8 530	9 595	6 907	8 089	9 232	7 473	8 530	9 845	6 907	8 089	9 482
B	KZ282	uMhlathuze	22 242	19 476	18 180	19 440	18 019	17 373	34 296	32 692	33 560	31 577	31 533	32 877
B	KZ283	Ntumbanana	5 820	6 132	6 689	5 142	5 793	6 430	5 820	6 132	6 939	5 142	5 793	6 680
B	KZ284	Umlalazi	16 273	18 290	20 465	15 054	17 314	19 689	16 273	19 040	21 215	15 185	18 121	20 450
B	KZ285	Mthonjaneni	4 443	5 441	5 886	4 611	5 134	5 656	4 443	5 441	6 136	4 611	5 134	5 906
B	KZ286	Nkandla	12 512	14 066	15 822	11 515	13 322	15 226	12 512	14 066	16 072	11 515	13 322	15 476
C	DC28	uThungulu District Municipality	21 391	24 566	27 560	21 019	23 156	26 523	98 006	95 017	103 777	96 141	94 839	102 826
Total: uThungulu Municipalities			90 155	96 500	104 198	83 688	90 827	100 128	178 824	180 918	197 544	171 076	176 831	193 697
B	KZ291	eNodokusuka	15 248	16 312	17 611	13 862	15 388	16 921	15 248	16 562	17 611	13 862	15 638	16 921
B	KZ292	KwaDukuza	18 529	20 476	22 366	16 813	19 387	21 498	22 798	23 555	27 695	21 452	22 934	26 903
B	KZ293	Ndwebwe	14 894	17 273	19 986	13 522	16 436	19 250	14 894	17 273	20 236	13 522	16 436	19 500
B	KZ294	Maphumulo	13 243	15 185	17 537	11 977	14 438	16 890	13 243	16 185	18 787	12 237	15 428	18 155
C	DC29	King Shaka District Municipality	27 135	33 390	37 576	27 484	31 606	36 160	88 943	91 677	100 198	88 318	90 916	98 902
Total: King Shaka Municipalities			89 049	102 636	115 076	83 658	97 255	110 719	155 127	165 253	184 527	149 391	161 351	180 381
B	KZ5a1	Ingwe	11 311	13 067	15 083	10 300	12 425	14 526	11 311	13 067	15 333	10 300	12 425	14 776
B	KZ5a2	Kwa Sani	3 651	4 099	4 530	3 365	3 882	4 356	3 651	4 099	4 780	3 365	3 882	4 606
B	KZ5a3	Matatiele	2 879	3 027	3 160	2 639	2 848	3 033	5 261	3 912	4 795	4 107	3 976	4 692
B	KZ5a4	Kokstad	6 800	7 274	7 791	6 182	6 862	7 484	11 355	10 274	8 041	9 777	9 081	7 734
B	KZ5a5	Urhahbezwe	10 333	11 969	13 759	9 445	11 379	13 249	11 333	11 969	14 009	9 945	11 379	13 499
DMA	DMA43	Mkhomazi Wilderness Area												
C	DC43	Sisonke District Municipality	16 161	20 808	23 532	16 962	19 717	22 649	57 268	59 128	63 649	57 323	58 673	62 951
Total: Sisonke Municipalities			51 134	60 245	67 854	48 893	57 112	65 296	100 178	102 450	110 607	94 816	99 416	108 257
Unallocated by municipality														
Total: KwaZulu-Natal Municipalities			1 195 384	1 296 099	1 390 448	1 119 159	1 220 492	1 335 768	2 264 424	2 284 071	2 442 118	2 166 124	2 220 599	2 391 963

TOTAL ALLOCATIONS BY NATIONAL AND MUNICIPAL FINANCIAL YEAR: Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

Equitable Share (Schedule 3)						GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)								
Category	Number	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
MPUMALANGA														
B	MP301	Albert Luthuli	26 926	31 351	35 199	25 761	29 682	33 870	52 326	54 131	57 789	49 765	52 456	55 967
B	MP302	Mankaligwa	15 849	17 903	19 232	15 288	16 879	18 476	23 784	19 903	22 232	20 120	19 109	21 521
B	MP303	Mkhondo	10 968	12 998	14 591	10 596	12 316	14 039	12 768	12 998	14 841	11 416	12 316	14 289
B	MP304	Seme	8 385	9 905	10 938	8 180	9 373	10 518	8 385	10 155	10 938	8 180	9 623	10 518
B	MP305	Lekwa	12 495	14 108	15 160	12 033	13 304	14 564	15 595	16 108	17 660	14 974	15 408	17 101
B	MP306	Dipaleseng	6 367	7 215	7 743	6 140	6 805	7 438	8 267	8 965	9 243	7 591	8 539	8 961
B	MP307	Govan Mbeki	31 449	34 768	36 483	30 371	32 697	35 019	40 982	47 544	50 461	40 340	45 529	49 065
C	DC30	Eastvaal District Municipality	5 148	3 276	2 176	4 173	2 921	2 045	70 600	62 792	64 949	67 900	63 013	64 943
Total: Eastvaal Municipalities			117 589	131 524	141 522	112 543	123 976	135 968	232 708	232 595	248 113	220 286	225 992	242 365
B	MP311	Delmas	5 957	6 868	7 436	5 778	6 487	7 166	6 145	7 118	7 456	5 778	6 737	7 166
B	MP312	Emalahleni	25 566	28 456	29 995	24 581	26 795	28 794	42 821	46 346	49 841	42 150	44 856	48 764
B	MP313	Middelburg	15 290	17 351	18 555	14 761	16 365	17 822	23 082	28 368	30 919	23 183	27 485	30 254
B	MP314	Highlands	6 542	7 534	8 191	6 315	7 117	7 872	8 222	8 534	8 191	7 390	7 922	7 872
B	MP315	Thembisile	17 619	20 051	21 970	16 942	18 926	21 122	38 019	40 651	45 020	37 392	40 076	43 672
B	MP316	Dr JS Moroka	17 367	18 369	19 303	16 266	17 248	18 530	43 867	48 369	51 303	43 583	47 805	50 030
DMA	DMA31	Mdala Nature Reserve												
C	DC31	Ngankala District Municipality	2 058	1 255	836	1 595	1 119	786	60 434	50 066	51 878	57 781	50 426	51 922
Total: Ngankala Municipalities			90 398	99 883	106 306	86 237	94 058	102 092	222 590	229 452	244 608	217 258	225 307	239 681
B	MP321	Thaba Chweu	15 187	18 617	20 876	15 063	17 655	20 085	17 567	19 497	22 046	16 706	18 607	21 143
B	MP322	Mbombela	51 965	59 208	64 854	50 121	55 877	62 351	108 185	120 948	131 215	105 901	118 207	128 383
B	MP323	Umgindi	9 111	10 688	11 729	8 919	10 103	11 277	13 635	13 568	16 529	12 227	13 498	16 149
B	MP324	Nkomazi	35 669	44 524	52 021	34 926	42 356	50 124	74 369	77 474	86 521	70 621	75 756	84 124
DMA	DMA32	Lowveld												
C	DC32	Ehlanzeni District Municipality	8 549	5 440	3 613	6 929	4 850	3 395	98 615	79 791	81 249	93 752	80 021	81 114
Total: Ehlanzeni Municipalities			120 481	138 478	153 093	115 958	130 841	147 232	312 371	311 279	337 560	299 208	306 090	330 912
Unallocated by municipality														
Total: Mpumalanga Municipalities			328 467	369 885	400 922	314 738	348 875	385 292	767 669	773 326	830 282	736 751	757 388	812 958

TOTAL ALLOCATIONS BY NATIONAL AND MUNICIPAL FINANCIAL YEAR: Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

Equitable Share (Schedule 3)							GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)							
Category	Number	Municipality	National Financial Year			Municipal Financial Year			(Schedules 3, 6, 6A and 7A)					
			2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	National Financial Year					
									2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	Municipal Financial Year		
									2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
LIMPOPO														
B	NP03A2	Makhuduthamaga	18 783	22 988	26 997	17 677	21 912	26 016	19 428	22 988	27 247	17 822	21 912	26 266
B	NP03A3	Fetakgomo	8 952	10 434	11 919	8 320	9 909	11 475	10 564	10 434	12 169	8 920	9 909	11 725
B	CBLC3	Greater Marble Hall	10 255	11 248	12 155	9 561	10 611	11 680	12 355	11 498	12 155	10 041	10 861	11 680
B	CBLC4	Groblersdal	16 870	16 519	16 965	14 956	15 470	16 272	21 320	16 769	16 965	17 806	15 720	16 272
B	CBLC5	Greater Tugela	19 658	23 010	26 425	18 333	21 855	25 446	19 658	23 260	26 425	18 333	22 105	25 446
B	CBDMA3	Schuinsdrui Nature Reserve												
C	CBDC3	Sekukhune Cross Boundary	50 421	57 818	65 717	47 110	54 789	63 263	256 565	259 637	278 118	251 326	258 249	275 137
Total: Sekukhune Cross Boundary Municipalities			124 938	142 016	160 179	115 958	134 546	154 152	339 889	344 586	373 080	324 248	338 756	366 526
B	NP04A1	Maruleng	9 309	10 968	12 767	8 530	10 443	12 299	11 772	10 968	13 017	9 530	10 443	12 549
B	CBLC6	Bushbuckridge	56 520	45 166	49 886	50 923	41 076	48 046	56 520	45 416	49 886	50 923	41 326	48 046
DMA	CBDMA4	Kruger Park												
C	CBDC4	Bohlabela	35 494	56 908	63 162	34 977	55 316	60 683	175 788	189 822	201 750	173 167	189 170	198 639
Total: Eastern Municipalities			101 322	113 041	125 815	94 430	106 835	121 029	244 079	246 206	264 653	233 620	240 939	259 234
B	NP331	Greater Giyani	37 419	35 999	35 913	33 848	33 562	34 409	37 419	36 249	35 913	33 848	33 812	34 409
B	NP332	Greater Letaba	20 021	23 476	26 885	18 534	22 319	25 885	22 506	23 976	27 135	19 950	22 689	26 135
B	NP333	Greater Tzaneen	31 073	35 850	40 951	28 492	34 059	39 425	35 773	36 850	41 951	31 352	35 059	40 425
B	NP334	Ba-Phalaborwa	17 584	16 092	15 187	15 757	14 926	14 518	18 084	16 092	15 187	16 257	14 926	14 518
C	DC33	Mopani District Municipality	39 495	50 278	58 441	40 083	47 751	56 302	219 384	218 575	241 260	217 223	218 242	238 138
Total: Mopani Municipalities			145 591	161 695	177 376	136 715	152 617	170 539	333 165	331 742	361 446	318 630	324 728	353 625
B	NP341	Musina	6 557	7 118	7 759	5 893	6 734	7 457	7 287	8 386	8 717	6 758	7 976	8 430
B	NP342	Mutale	13 318	13 143	13 729	11 785	12 323	13 177	13 836	14 143	14 729	12 198	13 378	14 192
B	NP343	Thulamela	51 702	55 192	61 373	45 841	52 194	59 035	55 172	57 192	63 373	49 017	54 194	61 035
B	NP344	Makhado	48 388	48 908	52 119	42 982	45 964	50 060	51 777	51 869	54 829	45 653	48 841	52 796
C	DC34	Vhembe District Municipality	42 843	59 392	69 593	46 915	56 461	67 064	280 865	286 971	313 619	281 987	286 630	309 990
Total: Vhembe Municipalities			162 807	183 753	204 573	153 416	173 675	196 793	408 936	418 561	455 268	395 614	411 019	446 442
B	NP351	Blouberg	16 723	19 266	22 062	15 389	18 294	21 242	19 886	21 154	26 450	17 752	20 725	25 692
B	NP352	Aganang	9 607	11 367	13 138	8 908	10 815	12 653	9 623	11 383	13 404	8 928	10 831	12 920
B	NP353	Molemole	7 600	9 048	10 483	7 088	8 609	10 097	7 600	9 048	10 733	7 088	8 609	10 347
B	NP354	Polokwane	37 455	43 487	47 987	36 480	41 081	46 147	65 606	66 269	73 835	63 096	64 196	72 128
B	NP355	Lepelle-Nkumpi	13 031	14 974	16 732	12 300	14 177	16 097	14 643	15 224	16 732	12 300	14 427	16 097
C	DC35	Capricorn District Municipality	35 743	26 799	29 947	33 039	24 028	28 871	208 667	172 998	186 475	200 743	171 949	184 799
Total: Central Municipalities			120 161	124 942	140 348	113 204	117 004	135 106	326 026	296 076	327 628	309 907	290 736	321 983
B	NP361	Thabazimbi	11 015	13 818	15 650	11 101	13 113	15 062	13 730	15 068	17 150	13 053	14 418	16 577
B	NP362	Lephalale	12 437	16 386	19 233	12 552	15 625	18 533	31 737	35 536	42 133	31 377	35 775	40 183
B	NP364	Mookgaping	3 305	4 192	4 897	3 249	3 992	4 718	3 305	4 442	4 897	3 249	4 242	4 718
B	NP365	Modimolle	7 511	9 207	10 297	7 502	8 725	9 906	12 023	11 207	11 547	9 845	10 581	11 175
B	NP366	Bela Bela	6 773	8 182	8 944	6 838	7 732	8 598	7 396	9 432	9 944	7 452	8 972	9 613
B	NP367	Mogalakwena	24 365	30 772	35 732	24 204	29 266	34 421	26 593	31 522	35 732	26 133	29 820	34 421
C	DC36	Waterberg District Municipality	8 664	5 514	3 662	7 023	4 916	3 441	53 345	50 281	50 195	51 205	50 123	50 120
Total: Waterberg Municipalities			74 071	88 069	98 415	72 470	83 368	94 680	148 130	157 487	171 598	142 316	153 931	166 807
Unallocated by municipality									3 000			3 000		
Total: Limpopo Municipalities			728 890	813 517	906 705	686 192	768 046	872 299	1 803 225	1 794 657	1 953 672	1 727 336	1 760 109	1 914 617

TOTAL ALLOCATIONS BY NATIONAL AND MUNICIPAL FINANCIAL YEAR: Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

			Equitable Share (Schedule 3)						GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
Category	Number	Municipality	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
NORTH WEST														
B	NW371	Moretele	17 024	21 696	25 672	16 586	20 693	24 745	31 324	33 696	39 222	30 351	33 018	38 295
B	NW372	Madibeng	50 929	61 914	70 952	49 483	58 788	68 318	76 496	92 331	105 260	75 827	89 780	102 802
B	NW373	Rustenburg	50 418	58 941	64 846	49 098	55 722	62 350	73 439	83 915	95 572	73 177	81 800	93 296
B	NW374	Kgetlengrivier	7 189	8 489	9 395	6 994	8 034	9 035	7 189	8 489	9 645	6 994	8 034	9 285
B	NW375	Moses Kotane	36 068	43 737	50 172	35 174	41 502	48 313	43 668	54 787	59 972	43 024	52 302	58 113
DMA	DMA37	Pilansberg National Park												
C	DC37	Bojanala Platinum District Municipality	18 357	9 015	3 009	15 953	7 493	2 673	76 943	59 809	56 343	72 688	58 935	56 172
Total: Bokone-Bothaba Municipalities			179 985	203 792	224 047	173 288	192 232	215 435	309 059	333 027	366 015	302 061	323 869	357 963
B	NW381	Setla-Kgobi	15 145	17 496	20 333	13 712	16 646	19 588	17 059	17 496	20 583	14 826	16 646	19 838
B	NW382	Tswaing	12 190	13 641	15 234	11 123	12 925	14 655	12 792	13 891	15 234	11 325	13 175	14 655
B	NW383	Mafikeng	21 720	25 386	29 607	19 653	24 182	28 524	27 220	26 886	31 107	23 753	25 682	30 024
B	NW384	Ditsobotla	13 174	13 901	14 901	11 854	13 108	14 314	15 294	14 801	14 901	13 408	13 774	14 314
B	NW385	Zeerust	14 875	16 773	19 042	13 521	15 912	18 329	16 875	17 023	19 042	14 721	16 162	18 329
C	DC38	Central District Municipality	45 640	53 923	59 027	46 408	50 796	56 751	137 320	141 914	155 295	136 429	140 253	153 269
Total: Central Municipalities			122 743	141 121	158 144	116 270	133 570	152 160	226 559	232 012	256 161	214 461	225 692	250 428
B	NW391	Kagisano	15 653	18 194	21 267	14 112	17 328	20 491	16 653	18 194	21 517	14 512	17 328	20 741
B	NW392	Naledi	6 057	6 648	7 312	5 459	6 295	7 030	8 200	7 248	7 562	6 044	6 739	7 280
B	NW393	Mamusa	7 399	7 904	8 430	6 689	7 459	8 096	7 399	8 154	8 430	6 689	7 709	8 096
B	NW394	Greater Taung	26 347	29 629	34 090	23 617	28 141	32 830	26 347	29 879	34 090	23 617	28 391	32 830
B	NW395	Molopo	3 626	4 049	4 526	3 303	3 836	4 355	3 626	4 049	4 776	3 303	3 836	4 605
B	NW396	Lekwa-Teemane	5 433	5 847	6 199	4 971	5 515	5 952	6 733	6 097	6 199	6 011	5 765	5 952
C	DC39	Bophirima District Municipality	31 208	39 340	44 609	32 362	37 241	42 941	100 012	111 514	121 227	100 512	110 512	119 736
Total: Bophirima Municipalities			95 723	111 611	126 434	90 513	105 815	121 694	168 969	185 135	203 802	160 688	180 280	199 239
B	NW401	Ventersdorp	8 546	9 688	10 532	8 170	9 146	10 122	12 482	9 938	10 532	9 952	9 396	10 122
B	NW402	Potchefstroom	13 636	15 093	15 907	13 035	14 212	15 270	24 314	28 323	30 325	25 202	27 797	29 829
B	NW403	Klerksdorp	47 483	53 424	56 803	45 858	50 341	54 547	63 039	69 752	74 349	61 095	66 717	72 216
B	NW404	Maqass Hills	11 822	13 396	14 404	11 358	12 640	13 838	12 192	14 146	15 204	11 760	13 465	14 638
C	DC40	Southern District Municipality	1 901	1 210	803	1 541	1 079	755	20 093	20 325	19 353	19 752	20 422	19 340
Total: Southern Municipalities			83 388	92 810	98 449	79 962	87 418	94 532	132 120	142 484	149 762	127 761	137 797	146 145
Unallocated by municipality									1 100			1 100		
Total: North West Municipalities			481 839	549 334	607 073	460 034	519 035	583 821	837 807	892 657	975 740	806 072	867 637	953 775

TOTAL ALLOCATIONS BY NATIONAL AND MUNICIPAL FINANCIAL YEAR: Equitable share (Schedule 3) + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7A)

			Equitable Share (Schedule 3)						GRAND TOTAL: (EQUITABLE SHARE AND CONDITIONAL GRANTS)					
			National Financial Year			Municipal Financial Year			National Financial Year			(Schedules 3, 6, 6A and 7A)		
Category	Number	Municipality	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2003/04 (R'000)	2004/05 (R'000)	2005/06 (R'000)
GAUTENG														
A		Ekurhuleni	192 485	207 704	214 828	182 871	195 158	206 083	282 853	314 102	329 632	275 503	301 832	321 515
A		Johannesburg	238 763	261 533	273 053	227 551	246 067	262 028	383 111	428 135	456 974	363 993	414 325	446 967
A		Tshwane	158 737	167 805	172 232	149 731	157 426	165 178	260 825	272 289	287 033	251 295	262 856	280 432
B	GT02b1	Nokeng tsa Taamane	6 027	7 349	8 079	6 117	6 948	7 768	6 027	7 599	8 079	6 117	7 198	7 768
B	CBLC2	Kungwini	9 229	10 571	11 115	9 182	9 948	10 669	9 479	10 571	11 115	9 432	9 948	10 669
C	CBDC2	Metsweding	3 953	2 516	1 671	3 204	2 243	1 570	15 100	14 313	12 367	13 938	14 167	12 319
Total: Metsweding Municipalities			19 209	20 436	20 865	18 504	19 139	20 007	30 606	32 483	31 561	29 487	31 314	30 756
B	GT421	Emfuleni	53 410	58 187	60 333	50 874	54 716	57 882	75 832	81 946	87 500	71 974	78 759	85 180
B	GT422	Midvaal	9 885	11 207	12 057	9 454	10 581	11 583	13 991	13 207	13 557	13 031	12 435	13 105
B	GT423	Lesedi	7 539	8 357	8 902	7 182	7 873	8 550	12 429	10 857	12 402	10 123	10 597	12 102
C	DC42	Sedibeng District Municipality	1 169	744	494	947	663	464	10 952	13 259	11 474	10 906	13 311	11 498
Total: Sedibeng Municipalities			72 003	78 495	81 787	68 458	73 833	78 479	113 204	119 269	124 934	106 034	115 102	121 886
B	GT411	Mogale City	21 433	23 843	25 098	20 500	22 463	24 092	35 473	38 596	42 656	33 680	37 595	41 768
B	GT412	Randfontein	10 739	11 746	12 277	10 226	11 050	11 782	14 649	12 746	13 277	13 057	12 050	12 782
B	GT414	Westonaria	20 621	22 284	23 080	19 712	20 927	22 142	20 871	25 284	26 080	20 743	23 896	25 187
B	CBLC8	Merafong	23 054	25 002	25 957	21 988	23 494	24 904	28 574	28 502	29 957	27 220	27 083	28 964
DMA	DMA41	Sterkfontein												
C	CBDC8	West Rand	1 971	1 628	1 640	1 520	1 519	1 572	21 309	23 423	23 103	19 996	23 547	23 141
Total: West Rand Municipalities			77 818	84 502	88 052	73 946	79 453	84 492	120 876	128 551	135 073	114 696	124 171	131 842
Unallocated by municipality														
Total: Gauteng Municipalities			759 015	820 475	850 816	721 061	771 075	816 267	1 191 475	1 294 829	1 365 207	1 141 009	1 249 600	1 333 398
Allocation to DBSA - Int Technical Assistance									60 915	70 249	74 464	60 915	70 249	74 464
Unallocated National Reserves									265 946	465 509	850 632	265 932	464 656	850 632
National Total			6 343 478	7 077 546	7 698 179	6 002 169	6 678 000	7 399 000	12 001 327	12 693 854	14 035 852	11 528 998	12 349 831	13 746 729