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Maart

No. 26219

**SUPPLEMENTARY ADJUSTMENT GAZETTE TO
LOCAL GOVERNMENT ALLOCATIONS—
2003/2004**

**IN TERMS OF THE DIVISION OF REVENUE
ACT (ACT No. 7 of 2003)**



AIDS HELPLINE: 0800-0123-22 Prevention is the cure

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No.***GOVERNMENT NOTICE****National Treasury***Government Notice*

445 Division of Revenue Act (7/2003): Supplementary adjustments to local government allocations, 2003/2004

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GOVERNMENT NOTICE

NATIONAL TREASURY**No. 445****31 March 2004**

I hereby give notice that –

- (1) In terms of section 9 of the Division of Revenue Act, 2003 (Act No. 7 of 2003) ("the Act"), I have given permission for the transfer to municipalities of allocations contemplated in that section and which are set out in Annexure C; and
- (2) In terms of section 23 of the Act, the National Treasury consents to the reallocation of municipal allocations as set out in Annexure C.



T A Manuel
Minister of Finance

Annexure A

Explanatory Memorandum to the allocations set out in Annexure B

This adjustments gazette is published in terms of the Division of Revenue Act 2003 (Act No. 7 of 2003) ("the Act") and provides information on additional allocations and adjustments to existing allocations to municipalities in the 2003/04 financial year. This is necessitated by:

- a) The need to allocate funds to eligible municipalities from the Local Government Restructuring Grant amounting to R539 million.
- b) The need to reallocate existing allocations between municipalities in the current financial year in terms of section 23(1) of the Act for the Municipal Systems Improvement Grant.
- c) The need to allocate previously unallocated disaster funds and additional disaster funds to selected municipalities as approved in terms of the Drought Relief Adjustments Appropriation Bill, 2004.

This gazette therefore updates information that was originally published in Government Gazettes No. 24830 of 30 April 2003 and No. 25781 of 15 December 2003. The introductory information provided in those gazettes thus applies equally to this gazette, and is not repeated here.

Municipalities are requested to effect adjustments to their projections of grant income from these programmes accordingly, through the adoption of an adjustments budget.

Annexure B

Disaster Relief Emergency Fund	
Transferring department	Water Affairs and Forestry (DWAF) (Vote 34)
Purpose	• Provision of emergency water supply for domestic and stock drinking purposes under drought conditions. • Improvement of long term water management initiatives where drought conditions change. • To enhance the security of existing and new water supply systems.
Measurable outputs	Number of people and stock provided with emergency water supply.
Conditions	• Municipalities may only use a maximum of 20% of the allocation for the transport of water without authorisation of the DWAF regional office. • Monthly progress reports to be submitted according to DWAF requirements. • Unless used to improve longer term water management to DWAF's satisfaction, unutilised funds must be paid back by the end of June 2004 should the drought conditions improve. • Where emergency water supplies to municipalities form part of regional DWAF schemes, grants could be in-kind.
Monitoring system	Submission of monthly progress report including but not limited to expenditure and drought conditions.
Budget on which transfer is shown	Allocations (actual or in-kind) to be included in municipal budgets.
Projected life	• Once-off funding.
Reason not incorporated in equitable share	Emergency fund.
Payment schedule	One instalment by DWAF.
2003/04 allocation	Domestic water: R177,5 million Stock drinking water: R20 million Securitisation of water schemes: R5 million

ANNEXURE C:

Adjusted Conditional Grants Allocations to Municipalities

Adjusted Allocations to municipalities

			Local Government Restructuring Grant			Disaster Relief Grant (Drought Relief Programme)					Total Disaster Relief Grant (Drought Relief Programme)			TOTAL		
						Security	Stock Drinking Water	Domestic		Restructuring and Disaster Relief						
Category	Number	Municipality	2003/04 Original Allocation (R'000)	Roll-overs / Adjustments (R'000)	Revised allocation (R'000)	2003/04 Allocation (R'000)	2003/04 Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
WESTERN CAPE																
A		Cape Town		30 000	30 000										30 000	30 000
Total: Western Cape Municipalities				30 000	30 000										30 000	30 000
NORTHERN CAPE																
C		CBDCl Kalahari-Kgalagadi				150	1 000	1 020	980	2 000	1 020	2 130	3 150	1 020	2 130	3 150
Total: Kalahari-Kgalagadi Cross Border Municipalities						150	1 000	1 020	980	2 000	1 020	2 130	3 150	1 020	2 130	3 150
C		DC6 Namakwa District Municipality				150		528	857	1 385	528	1 007	1 535	528	1 007	1 535
Total: Namakwa Municipalities						150		528	857	1 385	528	1 007	1 535	528	1 007	1 535
B		NC071 Ubaute														
B		NC072 Umsobomvu														
B		NC073 Emthanjeni														
B		NC074 Kareeberg						2 007		2 007	2 007		2 007	2 007		2 007
B		NC075 Renosterberg														
B		NC076 Thembelihle						5 808		5 808	5 808		5 808	5 808		5 808
B		NC077 Siyathemba														
B		NC078 Siyancuma														
DMA		DMA07 Karoo DMA														
C		DC7 Karoo District Municipality				100		600	1 900	2 500	600	2 000	2 600	600	2 000	2 600
Total: Karoo Municipalities						100		8 415	1 900	10 315	8 415	2 000	10 415	8 415	2 000	10 415
C		DC8 Siyanda District Municipality				150						150	150		150	150
Total: Siyanda Municipalities						150						150	150		150	150
B		NC091 Sol Plaatje		10 000	10 000										10 000	10 000
B		NC092 Dikgatlong														
B		NC093 Magareng														
B		CBLC7 Phokwane														
DMA		DMA09 Frances Baard DMA														
C		DC9 Frances Baard District Municipality				150						150	150		150	150
Total: Frances Baard Municipalities				10 000	10 000	150						150	150		10 150	10 150
Total: Northern Cape Municipalities				10 000	10 000	700	1 000	9 963	3 737	13 700	9 963	5 437	15 400	9 963	15 437	25 400

Adjusted Allocations to municipalities

			Local Government Restructuring Grant			Disaster Relief Grant (Drought Relief Programme)					Total Disaster Relief Grant (Drought Relief Programme)			TOTAL		
Category	Number	Municipality	2003/04 Original Allocation (R'000)	Roll-overs / Adjustments (R'000)	Revised allocation (R'000)	Security	Stock Drinking Water	Domestic			2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	Restructuring and Disaster Relief		
						2003/04 Allocation (R'000)	2003/04 Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)				2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
EASTERN CAPE																
A		Nelson Mandela		30 000	30 000										30 000	30 000
C	DC10	Cacadu District Municipality	10 000	19 000	29 000	150	100					250	250	10 000	19 250	29 250
Total: Cacadu Municipalities			10 000	19 000	29 000	150	100					250	250	10 000	19 250	29 250
B	EC121	Mbhashe														
B	EC122	Mquma														
B	EC123	Great Kei														
B	EC124	Amahlathi														
B	EC125	Buffalo City		40 000	40 000										40 000	40 000
B	EC126	Ngqushwa														
B	EC127	Nkonkobe														
B	EC128	Nxuba														
C	DC12	Amatole District Municipality				150	100					250	250		250	250
Total: Amatole Municipalities				40 000	40 000	150	100					250	250		40 250	40 250
B	EC131	Inxuba Yethemba							4 000	4 000		4 000	4 000		4 000	4 000
B	EC132	Tsofwana														
B	EC133	Inkwanza														
B	EC134	Lukhanji														
B	EC135	Intsika Yethu														
B	EC136	Emalahleni														
B	EC137	Engcobo														
B	EC138	Sakhisizwe														
DMA	DMA13	Mount Zebra NP														
C	DC13	Chris Hani District Municipality				100	100					200	200		200	200
Total: Chris Hani Municipalities						100	100		4 000	4 000		4 200	4 200		4 200	4 200
C	DC14	Ukhahlamba District Municipality				100	100	5 000		5 000	5 000	200	5 200	5 000	200	5 200
Total: Ukhahlamba Municipalities						100	100	5 000		5 000	5 000	200	5 200	5 000	200	5 200
C	DC15	O.R. Tambo District Municipality				100	100	1 500		1 500	1 500	200	1 700	1 500	200	1 700
Total: O.R. Tambo Municipalities						100	100	1 500		1 500	1 500	200	1 700	1 500	200	1 700
C	DC44	Alfred Nzo District Municipality				150	100					250	250		250	250
Total: Alfred Nzo Municipalities						150	100					250	250		250	250
Total: Eastern Cape Municipalities			10 000	89 000	99 000	750	600	6 500	4 000	10 500	6 500	5 350	11 850	16 500	94 350	110 850

Adjusted Allocations to municipalities

			Local Government Restructuring Grant			Disaster Relief Grant (Drought Relief Programme)			Total Disaster Relief Grant (Drought Relief Programme)			TOTAL				
Category	Number	Municipality	2003/04 Original Allocation (R'000)	Roll-overs / Adjustments (R'000)	Revised allocation (R'000)	Security 2003/04 Allocation (R'000)	Stock Drinking Water 2003/04 Allocation (R'000)	Domestic 2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
FREE STATE																
B	FS161	Letsemeng														
B	FS162	Kopanong														
B	FS163	Mohokare														
C	DC16	Xhariep District Municipality				200	100					300	300		300	300
Total: Xhariep Municipalities						200	100					300	300		300	300
B	FS171	Naledi														
B	FS172	Mangaung	45 000	40 000	85 000									45 000	40 000	85 000
B	FS173	Mantsopa														
C	DC17	Mothoeng District Municipality				200	100		400	400		700	700		700	700
Total: Mothoeng Municipalities			45 000	40 000	85 000	200	100		400	400		700	700	45 000	40 700	85 700
B	FS181	Masilonyana														
B	FS182	Tokoloko						400		400	400		400	400		400
B	FS183	Tswelopele														
B	FS184	Matjhabeng		15 000	15 000										15 000	15 000
B	FS185	Nala														
C	DC18	Lejweleputswa District Municipality				200	100					300	300		300	300
Total: Lejweleputswa Municipalities				15 000	15 000	200	100	400		400	400	300	700	400	15 300	15 700
B	FS191	Setsotho														
B	FS192	Ditlhabeng							600	600		600	600		600	600
B	FS193	Nketoana							900	900		900	900		900	900
B	FS194	Mafuti-a-Phofung						1 100		1 100	1 100		1 100	1 100		1 100
B	FS195	Phumelele														
DMA	DMA19	Golden Gate Highlands NP														
C	DC19	Thabo Mofutsanyane District Municipality				200	100					300	300		300	300
Total: Thabo Mofutsanyane Municipalities						200	100	1 100	1 500	2 600	1 100	1 800	2 900	1 100	1 800	2 900
B	FS201	Moqhaka														
B	FS203	Ngwathe						600	1 000	1 600	600	1 000	1 600	600	1 000	1 600
B	FS204	Metsimaholo														
B	FS205	Mafube														
C	DC20	Northern Free State District Municipality				200	100					300	300		300	300
Total: Northern Free State Municipalities						200	100	600	1 000	1 600	600	1 300	1 900	600	1 300	1 900
Total: Free State Municipalities			45 000	55 000	100 000	1 000	500	2 100	2 900	5 000	2 100	4 400	6 500	47 100	59 400	106 500

Adjusted Allocations to municipalities

			Local Government Restructuring Grant			Disaster Relief Grant (Drought Relief Programme)					Total Disaster Relief Grant (Drought Relief Programme)			TOTAL				
						Security	Stock Drinking Water	Domestic						Restructuring and Disaster Relief				
Category	Number	Municipality	2003/04 Original Allocation (R'000)	Roll-overs / Adjustments (R'000)	Revised allocation (R'000)	2003/04 Allocation (R'000)	2003/04 Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)		
KWAZULU NATAL																		
A		eThekweni		40 000	40 000										40 000	40 000		
C	DC21	Ugu District Municipality				200	600	1 600	1 596	3 196	1 600	2 396	3 996		1 600	2 396	3 996	
Total: Ugu Municipalities						200	600	1 600	1 596	3 196	1 600	2 396	3 996		1 600	2 396	3 996	
B	KZ221	uMshwathi																
B	KZ222	uMgeni																
B	KZ223	Mpofana																
B	KZ224	Isipendle																
B	KZ225	Msunduzi	40 000	40 000	80 000									40 000	40 000	80 000		
B	KZ226	Mkhambathini																
B	KZ227	Richmond																
C	DC22	uMgungundlovu District Municipality					400	1 520	860	2 380	1 520	1 260	2 780		1 520	1 260	2 780	
Total: uMgungundlovu Municipalities							400	1 520	860	2 380	1 520	1 260	2 780		41 520	41 260	82 780	
C	DC23	Uthukela District Municipality					550	2 850	3 340	6 190	2 850	3 890	6 740		2 850	3 890	6 740	
Total: Uthukela Municipalities							550	2 850	3 340	6 190	2 850	3 890	6 740		2 850	3 890	6 740	
C	DC24	Umzinyathi District Municipality					600	2 550	2 510	5 060	2 550	3 110	5 660		2 550	3 110	5 660	
Total: Umzinyathi Municipalities							600	2 550	2 510	5 060	2 550	3 110	5 660		2 550	3 110	5 660	
B	KZ252	Newcastle						300	731	1 031	300	731	1 031		300	731	1 031	
B	KZ253	Utrecht																
B	KZ254	Danushaer																
C	DC25	Amajuba District Municipality					50	300	831	1 181	300	881	1 181		300	881	1 181	
Total: Amajuba Municipalities							50	300	1 562	2 162	300	1 612	2 212		600	1 612	2 212	
C	DC26	Zululand District Municipality				200	750	3 375	1 969	5 344	3 375	2 919	6 294		3 375	2 919	6 294	
Total: Zululand Municipalities							200	750	3 375	1 969	5 344	3 375	2 919	6 294		3 375	2 919	6 294
C	DC27	Umkhanyakude District Municipality				200	550	2 175	1 747	3 922	2 175	2 497	4 672		2 175	2 497	4 672	
Total: Umkhanyakude Municipalities							200	550	2 175	1 747	3 922	2 175	2 497	4 672		2 175	2 497	4 672
B	KZ281	Mbonambi																
B	KZ282	uMkhathuze		10 000	10 000										10 000		10 000	
B	KZ283	Nunubasana																
B	KZ284	Umlalazi																
B	KZ285	Mthongweni																
B	KZ286	Nkandla																
C	DC28	uThungulu District Municipality				200	700	2 250	1 779	4 029	2 250	2 679	4 929		2 250	2 679	4 929	
Total: uThungulu Municipalities							200	700	2 250	1 779	4 029	2 250	2 679	4 929		2 250	12 679	14 929
C	DC29	Umeme District Municipality					400	2 180	2 049	4 229	2 180	2 449	4 629		2 180	2 449	4 629	
Total: Umeme Municipalities							400	2 180	2 049	4 229	2 180	2 449	4 629		2 180	2 449	4 629	
B	KZ3a1	Ingwe																
B	KZ3a2	Kwa Sani																
B	KZ3a3	Matatiele																
B	KZ3a4	Kokstad							2 000	2 000		2 000	2 000		2 000	2 000		
B	KZ3a5	Ubuhlebezwe																
DMA	43	Mkhomazi Wilderness Area																
C	DC43	Sisonke District Municipality				150	400	2 500	1 844	4 344	2 500	2 394	4 894		2 500	2 394	4 894	
Total: Sisonke Municipalities							150	400	2 500	3 844	4 344	2 500	4 394	6 894		2 500	4 394	6 894
Total: KwaZulu-Natal Municipalities							40 000	90 000	130 000	950	5 000	21 600	21 256	42 856	21 600	27 206	48 806	61 600

Adjusted Allocations to municipalities

			Local Government Restructuring Grant			Disaster Relief Grant (Drought Relief Programme)					Total Disaster Relief Grant (Drought Relief Programme)			TOTAL		
						Security	Stock Drinking Water	Domestic		Restructuring and Disaster Relief						
Category	Number	Municipality	2003/04 Original Allocation (R'000)	Roll-overs / Adjustments (R'000)	Revised allocation (R'000)	2003/04 Allocation (R'000)	2003/04 Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
MPUMALANGA																
C	DC30	Eastvaal District Municipality				150	500	5 409	6 450	11 859	5 409	7 100	12 509			
Total: Eastvaal Municipalities						150	500	5 409	6 450	11 859	5 409	7 100	12 509			
C	DC31	Nkangala District Municipality				150	500	4 521	1 647	6 168	4 521	2 297	6 818			
Total: Nkangala Municipalities						150	500	4 521	1 647	6 168	4 521	2 297	6 818			
B	MP321	Thaba Chweu														
B	MP322	Mbombela							1 000	1 000		1 000	1 000		1 000	1 000
B	MP323	Umjindi														
B	MP324	Nkomazi														
DMA	DMA32	Lowveld														
C	DC32	Ehlanzeni District Municipality				150	500	3 932	1 500	5 432	3 932	2 150	6 082			
Total: Ehlanzeni Municipalities						150	500	3 932	2 500	6 432	3 932	3 150	7 082			
Total: Mpumalanga Municipalities						450	1 500	13 862	10 597	24 459	13 862	12 547	26 409			
LIMPOPO																
C	CBD3	Sekhukhune Cross Boundary				250	2 000	7 204	2 553	9 757	7 204	4 803	12 007			
Total: Sekhukhune Cross Boundary Municipalities						250	2 000	7 204	2 553	9 757	7 204	4 803	12 007			
C	CBD4	Bohlabela				100	1 500	5 655	1 202	6 857	5 655	2 802	8 457			
Total: Bohlabela Municipalities						100	1 500	5 655	1 202	6 857	5 655	2 802	8 457			
C	DC33	Mopani District Municipality				100	1 500	4 812	1 023	5 835	4 812	2 623	7 435			
Total: Mopani Municipalities						100	1 500	4 812	1 023	5 835	4 812	2 623	7 435			
C	DC34	Vhembe District Municipality				100	1 500	8 416	1 790	10 206	8 416	3 390	11 806			
Total: Vhembe Municipalities						100	1 500	8 416	1 790	10 206	8 416	3 390	11 806			
B	NP351	Blouberg														
B	NP352	Aganang														
B	NP353	Molemole														
B	NP354	Polokwane		10 000	10 000										10 000	10 000
B	NP355	Lepelle-Nkumpi														
C	DC35	Capricorn District Municipality				100	1 500	5 376	1 143	6 519	5 376	2 743	8 119			
Total: Capricorn Municipalities				10 000	10 000	100	1 500	5 376	1 143	6 519	5 376	2 743	8 119			
B	NP361	Thabazimbi														
B	NP362	Lephalale														
B	NP364	Mookgapong														
B	NP365	Modimolle														
B	NP366	Bela Bela														
B	NP367	Mogalakwena														
C	DC36	Waterberg District Municipality				100	1 400	3 588	763	4 351	3 588	2 263	5 851			
Total: Waterberg Municipalities						100	1 400	3 588	763	4 351	3 588	2 263	5 851			
Total: Limpopo Municipalities				10 000	10 000	750	9 400	35 051	8 474	43 525	35 051	18 624	53 675			

Adjusted Allocations to municipalities

			Local Government Restructuring Grant			Disaster Relief Grant (Drought Relief Programme)					Total Disaster Relief Grant (Drought Relief Programme)			TOTAL		
						Security	Stock Drinking Water	Domestic					Restructuring and Disaster Relief			
Category	Number	Municipality	2003/04 Original Allocation (R'000)	Roll-overs / Adjustments (R'000)	Revised allocation (R'000)	2003/04 Allocation (R'000)	2003/04 Allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)	2003/04 Original Allocation (R'000)	Adjustments (R'000)	Revised allocation (R'000)
NORTH WEST																
C	DC37	Bojanala Platinum District Municipality				100	500	1 660	1 606	3 266	1 660	2 206	3 866			
Total: Bojanala Platinum Municipalities						100	500	1 660	1 606	3 266	1 660	2 206	3 866			
C	DC38	Central District Municipality				100	500	2 974	2 983	5 957	2 974	3 583	6 557			
Total: Central Municipalities						100	500	2 974	2 983	5 957	2 974	3 583	6 557			
C	DC39	Bopirima District Municipality				100	500	2 960	2 874	5 834	2 960	3 474	6 434			
Total: Bopirima Municipalities						100	500	2 960	2 874	5 834	2 960	3 474	6 434			
C	DC40	Southern District Municipality				100	500	385	557	942	385	1 157	1 542			
Total: Southern Municipalities						100	500	385	557	942	385	1 157	1 542			
Total: North West Municipalities						400	2 000	7 979	8 020	15 999	7 979	10 420	18 399			
GAUTENG																
A		Ekurhuleni		30 000	30 000				1 500	1 500		1 500	1 500		31 500	31 500
A		Johannesburg		60 000	60 000										60 000	60 000
A		Tshwane		30 000	30 000										30 000	30 000
B	GT02b1	Nokeng tsa Taemane						12 000	8 000	20 000	12 000	8 000	20 000		12 000	20 000
B	CBLC2	Krugwini														
C	CBDC2	Metsweding														
Total: Metsweding Municipalities								12 000	8 000	20 000	12 000	8 000	20 000		12 000	20 000
B	GT421	Emfuleni		40 000	40 000										40 000	40 000
B	GT422	Midvaal														
B	GT423	Lesedi														
C	DC42	Sedibeng District Municipality														
Total: Sedibeng Municipalities				40 000	40 000										40 000	40 000
Total: West Rand Municipalities																
Total: Gauteng Municipalities				160 000	160 000			12 000	9 500	21 500	12 000	9 500	21 500		12 000	169 500
Unallocated National Reserves			220 000	-220 000				43 984	-43 984		43 984	-43 984			263 984	-263 984
National Total			315 000	224 000	539 000	5 000	20 000	153 039	24 500	177 539	153 039	49 500	202 539	468 039	273 500	741 539

Municipal Systems Improvement Grant

			Municipal Systems Improvement Grant		
Category	Number	Municipality	<i>2003/04 Original Allocation (R'000)</i>	<i>Adjustments (R'000)</i>	<i>2003/04 Revised allocation (R'000)</i>
KWAZULU NATAL					
B	KZ291	eNdodakusuka		371	371
B	KZ292	KwaDukuza		371	371
B	KZ293	Ndwedwe		371	371
B	KZ294	Maphumulo		371	371
C	DC29	Ilembe District Municipality	2 575	-1 484	1 091
Total: Ilembe Municipalities			2 575		2 575

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