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No. 26229



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AIDS HELPLINE: 0800-0123-22 Prevention is the cure

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GOVERNMENT NOTICE

NATIONAL TREASURY

No. 443

31 March 2004

In accordance with section 6(3) of the Division of Revenue Act, 2003, (Act No 7 of 2003), I hereby give notice of my approval of the allocations set out in the attached Schedule which are to be transferred to the provinces as set out in the Annexure hereto.



T A Manuel
Minister of Finance

SCHEDULE 5
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of Allocation	Purpose	Type of Allocation	Province	2003/04 Allocation R'000	Additional Conditions
Agriculture (Vote 26)	Agricultural Disaster Management	Drought relief to farmers	Conditional Grant	KwaZulu-Natal	10 000	To be determined by the national Department of Agriculture
				Mpumalanga	10 000	
				North West	10 000	
				TOTAL	30 000	
Health (Vote 16)	Malaria and Cholera Prevention	Prevention of communicable diseases with special emphasis on prevention of malaria and cholera	Conditional Grant	Eastern Cape	6 000	To be determined by the national Department of Health
				Free State	1 900	
				KwaZulu-Natal	6 100	
				Limpopo	6 100	
				Mpumalanga	5 000	
				Northern Cape	6 000	
				North West	3 400	
				TOTAL	34 500	

AGRICULTURE GRANT

Agricultural Disaster Management	
Transferring Department	Agriculture (Vote 26)
Purpose	Drought relief to farmers
Measurable objectives/outputs	Provision of fodder and transport to farmers in identified drought stricken areas
Conditions	Monthly reporting by PDAs on funds paid out for the provisioning of fodder and related transport to farmers in identified drought stricken areas
Allocation criteria	Based on surveys made by provincial departments of agriculture affected by the current drought
Reasons not incorporated to equitable share	Special drought relief allocation by Parliament
Monitoring mechanisms	Regular inspection and monitoring to be performed by the national Department of Agriculture
Past performance	New grant
Projected life	Until 31 March 2005
Payment schedule	Payments to be made on 31 March 2004
Capacity and preparedness of the transferring department	All policy frameworks, monitoring and reporting are in place

HEALTH GRANT

Malaria and Cholera Prevention	
Transferring Department	Health (Vote 16)
Purpose	To assist provinces to alleviate drought induced health related issues
Measurable objectives/outputs	Indicators per provincial implementation plans on: <ul style="list-style-type: none"> • communicable disease prevention and management • health promotion • technical support
Conditions	<ul style="list-style-type: none"> • Access funding through a business plan • Deviation from business plan to be approved by national Department of Health • Funds can only be used for project items as approved • Grant must be accounted for on separate financial codes
Allocation criteria	Project allocation based on needs identified by provinces and affordability in terms of resource allocation
Monitoring mechanisms	Monthly reporting on project implementation progress and expenditure to the national Department of Health in the prescribed format
Payment schedule	Once off payment on 31 March 2004
Capacity and preparedness of transferring department	The Cluster Manager: NCD will oversee the use of the conditional grant

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