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No. 26220

**LOCAL GOVERNMENT ALLOCATIONS
2004/2005**

**IN TERMS OF THE DIVISION OF REVENUE
ACT
(ACT No.5 OF 2004)**



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GOVERNMENT NOTICE

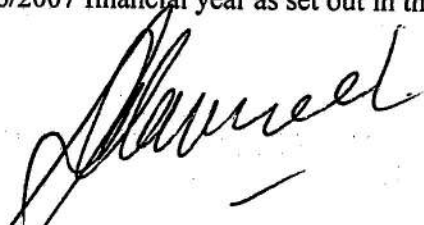
NATIONAL TREASURY

No. 446

1 April 2004

In accordance with section 24 of the Division of Revenue Act, 2004 (Act No. 5 of 2004) ("the Act"), I, Trevor Andrew Manuel, MP, in my capacity as the Minister of Finance, hereby publish the allocations made to the local sphere of government per municipality in terms of section 7 of the Act, and the conditional grant policy frameworks to the allocations as set out in Annexure B hereto.

I further publish the total allocations in respect of each municipality in respect of this financial year and the envisaged total allocations for each municipality for the next financial year and the 2006/2007 financial year as set out in the allocation to municipalities marked Annexure C.



TREVOR A MANUEL, MP
MINISTER OF FINANCE

Annexure A

Transfers to local government in terms of the Division of Revenue Act, No. 5 of 2004

1. Introduction

This gazette is published to enhance certainty, predictability and transparency of transfers from national government to municipalities. It provides information on three-year allocations and grants-in-kind to municipalities, and other information required in terms of the Division of Revenue Act (No. 5 of 2004) ("the Act") on the framework for individual transfer programme and strategic frameworks for the coordination of various transfers in terms of sections 11 and 13 of the Act.

The Act also requires provincial governments to gazette allocations from their own budgets to municipalities by 1 April 2004, in much the same manner as this gazette does. Read together with the relevant provincial gazette, this gazette allows municipalities to identify the full extent of transfers allocated to them for the current national financial year, and the two subsequent ones.

It should be noted that municipalities are expected to budget for all direct transfers allocated to them. These transfers should be scored on both the revenue and expenditure sides of municipal budgets. Indirect transfers, where there is no transfer of funds, should be treated as "grants-in-kind". These are listed in Schedule 7. Information on the treatment of each grant programme in this regard is included in the grant frameworks in the tables below.

This gazette provides three-year allocations in both the National and Municipal Financial year to benefiting municipalities for each grant programme. This is to enable municipalities to budget effectively and implement three-year budgeting. All municipalities should note that allocations for the outer years (the 2005/06 and 2006/07 financial years) are indicative only. However, these allocations will only be reduced for exceptional reasons.

2. Types of transfers

There are three broad types of transfers provided for in the Division of Revenue Act, 2004, these are the Equitable Share for local government and related transfers (including the R293 Personnel Grant and Free Basic Services i.e. electricity and water), conditional transfers for municipal infrastructure, and conditional transfers for recurrent municipal expenditure (encompassing both transfers for capacity building programmes and for municipal restructuring). The purpose, conditions, measurable outputs, and associated matters are detailed for each transfer programme in the individual grant framework, published in terms of section 11 and 13 of the Act. Allocations to each benefiting municipality are listed in the associated schedule.

2.1 The Local Government Equitable Share and R293 Personnel Grant

The allocations to municipalities from the Equitable Share must legally be made for the financial year of the national government, which runs from 1 April to 31 March. Notwithstanding, allocations based on the municipal financial year (1 July to 30 June) are published alongside these figures in Schedule 3. *All municipalities should use the figures for the municipal financial year for budget purposes in the 2004/05 municipal financial year and beyond.* All Equitable Share allocations will be rounded off and paid to the nearest Rand.

The R293 Personnel Grant and the Free Basic Electricity and Water allocations have been incorporated into the Equitable Share for budgetary purposes, although the allocations for the R239 Personnel Grant to benefiting municipalities will continue to be honoured in terms of existing agreements.

2.2 Infrastructure Transfer to Municipalities

Section 11(2) of the Act requires that infrastructure transfers to municipalities be made in terms of a policy framework approved by the Minister. The frameworks for individual grant programmes included

Grant Framework for Conditional Grants to Local Government

Local Government Financial Management Grant	
Transferring department	National Treasury (Vote 8)
Purpose	To promote and support reforms to municipal financial management and the implementation of the Municipal Finance Management Act (MFMA).
Measurable outputs	Outputs include: • The preparation and implementation of multi-year budgets meeting uniform norms and standards • The implementation of accounting reforms • Improvements in internal and external reporting on budgets, finances and annual reports • Implement the Municipal Finance Management Act
Conditions	Conditions include: • The submission of a Council resolution striving to achieve multi-year budgets and implementation of accounting and reporting reforms • The employment of an appropriately skilled chief financial officer • Completion and submission of a checklist identifying critical financial management areas to be addressed • Submission of a plan to implement budget and financial management reforms
Allocation criteria	• The allocation of funds was initially targeted at pilot municipalities in all categories of municipalities (A, B and C) to implement and refine the financial reforms. With the phased implementation of the MFMA and the country-wide roll out of the reforms, the grant will be extended to cover all municipalities over the 2004 MTEF. • Multi year allocations by municipality are published in this gazette
Reason not incorporated in equitable share	To provide for the critical need to develop municipal financial management capacity and to lend support to the implementation of the Municipal Finance Management legislation.
Monitoring system	Monthly monitoring is undertaken by the National Treasury per the requirements contained in DoRA and the agreements
Past performance	2002/03 Audited financial outcome • R221 million was transferred to 39 pilot municipalities. The monthly reports submitted by most municipalities on actual spending does not provide sufficient information on spending against amounts transferred, but reflected R117 million or 53 per cent spending. • No audit issues were identified, as the department received an unqualified audit opinion for 2002/03. The department's 2002/03 annual report contains a detailed explanation of the grant outcomes. The audit process for municipalities receiving these grants has also not been concluded, as some municipalities have not submitted their financial statements, so it is not possible to assess whether the funds received were spent as stipulated. Service delivery performance • 24 of the 39 pilot municipalities tabled three-year budgets. All employed suitably qualified municipal managers and chief financial officers. 7 prepared annual reports in the new format as proposed. • One hundred and forty nine (149) municipalities are currently participating in the reform programme. Over 120 finance interns have been appointed using this funding to increase finance management capacity in local government.
Projected life	The programme is designed to support and implement the MFMA. All municipalities will be receiving funding over the 2004 MTEF. This initiative is also linked to governments' international contractual obligations with regards the international advisor programme. The programme will continue to 2007/08 financial year. The grant forms part of government's broader Capacity Building initiative and focuses on building in-house municipal capacity.
2004 MTEF allocation	R197,998 million, R198,740 million and R198,657 million for 2004/05, 2005/06 and 2006/07 financial years
Payment schedule	The grant will be disbursed in three instalments – April, July and November
Responsibilities by national department	• Treasury officials are responsible for monitoring and management of the programmes • Funds will continue to be transferred to municipalities as well as leveraging a portion of the grant to secure international expertise through the Municipal Finance Management Technical Assistance Programme. DBSA has been appointed to manage the latter. • The programme will encompass implementation of the Municipal Finance Management Act, including the preparation of supporting material.

ANNEXURE B

Frameworks for Local Government Conditional Grants in terms of section 11 and 13 of the Division of Revenue Act, 5 of 2004, ("the Act").

This appendix provides a brief description of the framework for each grant in Schedules 6, 6A, and 7 of the Act. The following are key areas considered for each grant:

- Purpose and measurable outputs of the grant
- Conditions of the grant
- Criteria for allocation
- Rationale for funding through a conditional grant
- Monitoring mechanisms
- Past performance
- The projected life of the grant
- 2004 MTEF allocation
- The payment schedule
- Responsibilities by the national departments

in this gazette, and the over-arching framework for municipal infrastructure transfers are also gazetted here. These are the Municipal Infrastructure Grant (MIG), the Implementation of Water Services Project (Capital), the Integrated National Electrification Programme and the Building for Sports and Recreation Programme.

The bulk of these transfers are found in Schedule 6A (Infrastructure), with two exceptions i.e.:

- a) The Implementation of Water Services Project (Capital) Programme is found in Schedule 7 (grants-in-kind) as this is primarily an asset transfer.
- b) The Municipal Infrastructure Grant (MIG) has a portion in Schedule 7 for the establishment of support systems for the implementation of the programme.

2.3 Recurrent Transfers to Municipalities

Section 13 of the Act requires that capacity-building transfers to municipalities be made in terms of a framework. The frameworks for individual grant programmes are published here, with allocations published in the associated Schedule 6 (recurrent) and Schedule 7 (grants-in-kind). Recurrent grant programmes are the Local Government Financial Management Grant, the Local Government Restructuring Grant, the Municipal Systems Improvement Grant and the Water Services Operating Subsidy Grant.

The Local Government Financial Management Grant is both a cash transfer and a grant-in-kind and is thus reflected in Schedules 6 and 7. The Water Services Operating Subsidy Grant is a grant-in-kind and is thus reflected only as a Schedule 7 grant. A portion of this grant will move to Schedule 6 as water services schemes are transferred to municipalities and cash grants begin to be made from this programme.

3. Additional matters associated with this gazette

3.1 Budgeting for Grants-in-kind / Indirect Transfers (Schedule 7)

Transfers listed in Schedule 7 will not be received as cash in a municipal primary bank account, and cannot, therefore, be budgeted for revenue. These allocations are thus listed for information purposes and a note to that effect should be included in a benefiting municipality's budget for the next financial years.

3.2 Provincial transfers to municipalities

Transfers from provincial governments to municipalities are not reflected in this gazette. Provincial treasuries are required to publish details of these transfers by 1 April 2004 in a provincial gazette. These gazettes will include information on transfers and grants-in-kind from the Local Government Support Grant.

3.3 Intra-municipal transfers

In terms of section 16(4) of the Act, the receiving officer of a district municipality that intends to transfer to a local municipality, or vice versa, an allocation or portion of it transferred to it in terms of the Act, may only effect such a transfer, provided all allocations are reflected in both municipality's annual budgets by 1 July 2004, or if later, as approved by the National Treasury. Municipalities intending to make such transfers, whether in cash, assets or grants-in-kind and regardless of whether they are received from national or provincial transferring officers, should seek National Treasury approval as soon as possible.

3.4 Reporting requirements

Section 16 of the Act, obligates every municipality receiving assistance from a grant programme to submit monthly reports on each grant. These monthly reports must comply with the provisions of section 16(2) of the Act. These reports must:

- a) be submitted within 10 days after the end of each month to the relevant transferring national or provincial officer;
- b) be submitted in terms of a format determined by that department, which must include information on:
- the amount received by the municipality in the month reported on and for the financial year up to the end of that month;
 - the amount of funds delayed or withheld from the municipality in the month reported on and for the financial year up to the end of that month;
 - the actual expenditure by the municipality for the month reported on and for the financial year up to the end of that month in respect of allocations set out in Schedule 6;
 - the extent of compliance with the conditions of an allocation and with this Act;
 - an explanation for any material problems or variations experienced by the municipality, regarding an allocation which has been received and a summary of the steps taken to deal with such problems or variations; and
 - such other issues and information as the National Treasury may determine.

The National Treasury intends to enforce strict compliance with the reporting requirements of the Act in 2004/05. All municipalities are thus requested to pay special attention to the timeliness and accuracy of their monthly reports and the budget circular on reports to be sent to National Treasury.

Please be advised that the information provided in this Annexure A does not supersede the provision of the Act. In the event of any deviation between this Annexure A and the Act, the provisions of the Act take precedence. A copy of the Act can be found on www.treasury.gov.za together with an electronic version of this gazette.

Municipal Systems Improvement Grant (MSIG)	
Transferring Department	Provincial and Local Government (Vote 5)
Purpose	To assist municipalities in building in-house capacity to perform their functions
Measurable Outputs	Capacity improvements in each category B and C municipality, including for • Stability and governance systems • Institutional systems aligned to IDPs • Implementation of division of powers and functions • Implementation of municipal legislation • Participation of communities as required in terms of Municipal Systems Act
Conditions	• Capacity Development Plans submitted by district municipalities, covering capacity needs of each local municipality and the district. • Local municipalities receiving direct support to submit capacity needs. • The implementation of district-specific capacity development plans must also provide the following information: • Achievement of stable municipal and governance systems • Support to Planning and Implementation Management Support Centres (PIMS) • Reviewing and aligning institutional systems to integrated development plans (IDPs) • Implementation of the division of powers and functions • Implementation of the Municipal Systems Act and Municipal Structures Act • Addressing community participation issues • District Municipalities to provide work and sustainability plans for PIMS centres • Each district to show the allocations for supporting local municipalities, both as transfers or direct expenditure
Allocation Criteria	Allocations are made to district municipalities, and selected category B local municipalities. Allocations to be determined according to assessed need
Reason not incorporated in Equitable Share	The grant gives effect to assist municipalities implement new legislation, Structures and Systems Acts.
Monitoring system	Submission of quarterly reports on support provided to municipalities and the progress made with the implementation of systems in municipalities. Submission of monthly expenditure reports by municipalities as stipulated in the Division of Revenue Act
Past Performance	2002/03 Audited financial outcome The Auditor-General reported as an emphasis of matter material contravention of the requirements of the Division of Revenue Act. The audit process for municipalities receiving these grants has also not been concluded, as some municipalities have not submitted their financial statements, so it is not possible to assess whether the funds received were spent as stipulated. The monthly reports submitted by most municipalities on actual spending does not provide sufficient information on spending against amounts transferred. Service delivery performance • PIMS Centres have been established and are fully operational in 45 districts; a further 2 are in the process of being established. • IDPs have been reviewed and municipalities are currently in the process of aligning institutional systems to IDPs, (are about 60% to 70% complete). • Performance Management was extended to all municipalities, 80% of municipalities have established PMS framework. • The Department has experienced difficulties in administering this grant due mainly to its multiplicity of outputs.
Projected Life	The fund will be utilised to assist municipalities to implement systems required by local government legislation, with a review in 2006/07.
2004 MTEF allocation	R 182,243 million, R200 million and R200 million for 2004/05, 2005/06 and 2006/07 financial years
Payment Schedule	Transfers will be made in accordance with the requirements of the Division of Revenue Act. The first transfer will be made on submission of plans. The second transfer will be made upon progress in implementation.
Responsibilities by national department	• Department to report to SCOF on audited outcomes for 2002/03, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also to report on outputs achieved in 2002/03 • Detailed information on the allocation formula and data used, and on monitoring system, to be submitted to SCOF in NCOP • Submission of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP • Department to submit allocations per municipality for unallocated R40 million in 2004/05 to the National Treasury and SCOF by 31 May 2004.

Local Government Restructuring Grant	
Transferring department	National Treasury (Vote 8)
Purpose	To support municipal restructuring initiatives of large municipalities.
Measurable outputs	Outputs of individual grants are specified by municipality in their restructuring plans, and are subject to negotiation and agreement with the National Treasury
Conditions	- Funds will be made available on the basis of a municipality's commitment to a locally owned restructuring plan that addresses challenges in a sustainable manner - The municipal council must pass a resolution agreeing to the plan - Quarterly reports measuring progress towards achieving agreed benchmarks and milestones - Transfers will depend upon the progressive implementation and achievement of agreed benchmarks and milestones
Allocation criteria	Municipalities with total annual budgets exceeding R300 million qualify for this grant, on the grounds of the macroeconomic risk should they not restructure or modernise. This allocation is demand-driven, with applications subjected to an intensive assessment, evaluation and review prior to negotiation on benchmarks and milestones, and credible plans to achieve such restructuring or modernisation.
Reason not incorporated in equitable share	The grant supports implementation of municipal restructuring or modernisation plans necessary to avoid financial distress and possible risks to the national fiscus.
Monitoring system	National Treasury conducts a technical evaluation of applications and reviews regular reports in terms of the grant agreements.
Past performance	2002/03 Audited financial outcome - No audit issues were identified, as the department received an unqualified audit opinion for 2002/03. The department's 2002/03 annual report contains a detailed explanation of the grant outcomes. - Four of the receiving municipalities did not fully comply with the conditions of the grant, resulting in a non-transfer of R224 million. Three of these municipalities (Msunduzi, Mangaung, Cacadu district) complied after the start of the financial year, and received R99 million of this amount in May 2003. The remaining R125 million due to Johannesburg has not as yet been transferred, due to non-compliance. Further explanations of the grant outcomes are contained in the department's annual report. Service delivery performance The City of Johannesburg restructuring plan encompassed a wide range of institutional and financial reforms including the implementation of iGoli 2002 strategy. First time applications from other eligible municipalities were of a poor quality and standard. Three municipalities were allocated a total of R99 million during 2003 (Cacadu District, Msunduzi and Mangaung local municipalities). Applications were also received from Buffalo City, Emfuleni, Polokwane, uMhlathuze, Sol Plaatje, Matjhabeng, Mogale City local municipalities and from the five metropolitan municipalities.
Projected life	The grant is anticipated to continue for a further four years and will be subject to a progress review in 2006/07.
2004 MTEF allocation	R342,9 million, R350 million, R350 million for 2004/05, 2005/06, 2006/07 financial years
Payment schedule	Quarterly transfers are planned in accordance with restructuring agreements and achievements of milestones
Responsibilities by national department	- Five applications will be reassessed during 2004 depending on quality submission and re-negotiation of milestones with three municipalities is planned. - Ongoing assessment to determine progress against agreed milestones and the future of the grant to be reviewed following the achievements of restructuring plans in 2007.

Building for Sport and Recreation Programme	
Transferring department	Sport & Recreation SA (Vote 20)
Purpose	Promotion of sport and recreation within disadvantaged communities and upgrading of existing sports facilities
Measurable outputs	• Number of jobs created with focus on employment from local communities; • Number of existing facilities upgraded and new facilities constructed • Value assessment of facilities constructed; • Number of communities empowered to promote sport and manage facilities
Conditions	• Programme Management System/policy to be adhered • Municipalities are required to operate and maintain the facilities. • Sustainability planning for all projects is required. • Project identification should be done in conjunction with IDPs
Allocation criteria	The allocations are made in accordance with a Poverty Targeting Formula based on census 2001 information. Allocations between District and Local municipalities are made on the basis of regional scope of the facility and the most appropriate authority to develop and maintain the facilities. At least 24 per cent of projects are to be situated within the nodal areas. The allocations to balance between rural and urban/peri urban disadvantaged communities.
Reason not incorporated in equitable share	A conditional grant is necessary in order to ensure that: • appropriate facilities are created within target communities; • sustainability plans are developed; • municipalities and communities are empowered to promote sport; and • employment targets are met.
Monitoring system	A Management Monitoring Information System has been introduced in terms of which monthly performance monitoring is carried out by the provinces, on the basis of monthly inspections and reporting provided by the municipalities.
Past performance	2002/03 Audited financial outcome The department received an unqualified report. No specific comment was made in regard to the grant. Service delivery performance The following reflects past performance since 2001/02: • Allocation R259 million • Number of projects/facilities/sports councils: 256 • Jobs provided during construction 9 667 • Spent on community wages: 24% on average • Women employed: between 40 to 45%
Projected life	2004/05 financial year thereafter incorporated into the MIG
2004 MTEF allocation	R 132,270 million in 2004/05 financial year
Payment Schedule	The first payment will be transferred once the implementing agent agreement has been signed between SRSA and the municipality. Thereafter, payments will occur monthly on the basis of actual expenditure.
Responsibilities by national department	• Department report to SCOF on audited outcomes for 2002/03, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also to report on outputs achieved in 2002/03 • Detailed information on the allocation formula and data used, and on monitoring system, to be submitted with SCOF in NCOP during DoR hearings or as agreed • Submission of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP

Implementation of Water Services Projects	
Transferring department	Water Affairs and Forestry (Vote 34)
Purpose	To fund bulk, connector and internal infrastructure for water services at a basic level of service and to implement such projects on behalf of municipalities
Measurable outputs	• Number of people to be served with water – 107 000 (targeted) • Number of jobs to be created: 3 200 for all categories • Number of people to be impacted through health and hygiene programme – 30 800 (targeted) • Number of toilets to be constructed: 7700
Conditions	Municipalities are required to meet the following outputs; • Submit the necessary service plans (e.g. WSDP) and budget for the operation and maintenance costs of projects, including the implementation thereof • Have demonstrated acceptable level of expertise in managing water services projects • Have established the mechanisms and structures for reporting • Enter into formal service provision agreements (including provision for payment of services rendered by the department) with the department • Completed projects will be transferred to municipalities
Allocation criteria	The commitments for ongoing projects as well as operational, capacity and transference of completed projects will receive preference in the project selection process. The Minister of DWAF to approve all projects earmarked for implementation.
Reason not incorporated in equitable share	This is a specific capital transfer focused on the national policy priority of ensuring all South Africans have access to safe water sources and acceptable sanitation systems.
Monitoring system	Projects are managed and monitored by DWAF and through contracts to Build, Operate, Train and Transfer arrangements.
Past performance	2002/03 Audited financial outcome The Auditor-General did not specifically comment on this grant, though the department received an adverse qualification. Service delivery performance Approximately nine million people have been provided with access to basic water services and 113 projects have been transferred to municipalities. Approximately 200 000 toilets have been constructed in the past five years and 1,2 million people have benefited from health and hygiene programmes
Projected life	• Two years. The grant will be fully incorporated into MIG in 2006/07. • DWAF to continue service provision and/ or hand over to other service providers where municipalities are unable to take over services responsibilities of already completed projects not yet transferred.
2004 MTEF allocation	R 160,279 million and R138,679 million for 2004/05 and 2005/06 financial years on the Vote of DWAF R787,275 million and R897,928 for 2004/05 and 2005/06 financial years has been moved to the MIG programme on the Vote of DPLG.
Payment schedule	Based on the requirements of WSAs, the payment will be made on a quarterly basis and in terms of the transfer agreement for each specific project/municipality/WSA.
Responsibilities by national department	• Assessment will be carried out to rank all recipients in preparedness for acceptance of transfers. Priority will be given to those municipalities ready to accept transfers. This will be undertaken in co-operation with DPLG and SALGA. • Department report to SCOF on audited outcomes for 2002/03, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also to report on outputs achieved in 2002/03 • Detailed information on the allocation formula and data used, and on monitoring system, to be submitted to SCOF in NCOP during DoR hearings or as agreed • Submission of quarterly performance (i.e. outputs) reports with a quarter lag to SCOF in NCOP

Integrated National Electrification Programme (INEP)	
Transferring department	Minerals and Energy (Vote 31)
Purpose	To implement the Programme (INEP) by providing capital subsidies to municipalities to address electrification backlogs of permanently occupied residential dwellings
Measurable outputs	The number of connections to households, schools and clinics
Conditions	Municipalities must contractually undertake to: • Account for the allocated funds • Pass all benefits to end-customers • Adhere to the approved electrification programme and agreed cash flow budgets • Ring-fence electricity function
Allocation criteria	Applications from licensed municipal distributors based on, • high backlogs, • the requirements to furnish appropriate documentation, approved tariffs, ring-fenced functions • the financial, technical and staff capabilities to distribute electricity, to expand and maintain networks • effective credit control policies • consultation with communities in terms of the IDP process.
Reason not incorporated in equitable share	This is a specific capital transfer in support of the Integrated National Electrification Programme.
Monitoring system	Monthly reports in accordance with PFMA and DoRA together with a technical audit process.
Past performance	2002/03 Audited financial outcome There were no specific comments on the INEP with regards to 2002/3 financial year Service delivery performance From 2001, 129 237 households and 13 schools were connected with a total expenditure of R812 million
Projected life	The INEP will be incorporated into the Municipal Infrastructure Grant (MIG) in 2006/07 or sooner
2004 MTEF Allocation	R 247,577 million and R 258 million for the 2004/05 and 2005/06 financial year.
Payment schedule	Transfers are made monthly based on pre-agreed plans and cash flows.
Responsibilities by national department	• Department report to SCOF on audited outcomes for 2002/03, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also to report on outputs achieved in 2002/03 • Detailed information on the allocation formula and data used, and on monitoring system, to be submitted with SCOF in NCOP during DoR hearings or as agreed • Submission of quarterly performance (i.e outputs) reports with a quarter lag to SCOF in NCOP

Municipal Infrastructure Grant (MIG)	
Transferring department	Provincial and Local Government (Vote 5)
Purpose	To support municipal capital budgets to fund municipal infrastructure and to upgrade existing infrastructure, primarily for the benefit of poor households
Measurable outputs	- Number of existing and new households receiving water per annum, backlogs to be removed by 2008 - Number of existing and new households receiving sanitation services per annum, backlogs to be removed by 2010 - Implementation of labour-intensive methods on new projects, particularly projects identified in EPWP guidelines - Progress on removal of backlogs - Maintenance of existing infrastructure for water, sanitation, electricity and other infrastructure
Conditions	- Prioritise residential infrastructure for water, sanitation, electricity, refuse removal, streets, housing connector, and other municipal infrastructure like roads, in line with any MIG or sector policies established before the start of the municipal financial year. - Approval by the municipal council of a three-year capital plan linked to its IDP and budget no later than 30 June 2004. Approved budget must reflect operational and maintenance costs for the three years and beyond. - District municipalities must provide detailed information by 30 June 2004 on expected transfers from the district to local municipalities, as well as any information on projects undertaken directly by it. All spending on capital projects by the district municipality must be also approved by the local municipalities that such project will service. - Municipalities receiving the MIG grant must prioritise commitments made on CMIP and DWAF capital programmes before 30 September 2003. - To adhere to the labour-intensive construction methods in terms of the Expanded Public Works Programme (EPWP) guidelines agreed between Department of Public Works, National Treasury and SALGA, for at least low-volume roads, sidewalks, storm-water drainage, trenching etc. - Quarterly reporting on budget and project implementation
Allocation criteria	Part 5 of Annexure E spells out the new MIG formula in detail and the appendix E4 provides the basic data used in the formula. The formula incorporates backlog and poverty-weighted data.
Reason not incorporated in equitable share	This is a specific purpose grant with objectives and distribution criteria (eg backlogs on infrastructure) different from that of the equitable share.
Monitoring system	- This grant requires monitoring of the overall capital budget of municipalities. Each sector national or provincial department will be expected to fulfil sectoral monitoring role. - A comprehensive monitoring system will be developed by DPLG and National Treasury - Department of Public Works will be responsible for monitoring and training on EPWP at a municipal level - National and provincial treasuries will monitor municipal capital budgets, and the reporting on spending information - The overall monitoring system will be based on one reporting system, rather than through a plethora of departmental monitoring systems.
Past performance	This is a new programme, which consolidates a number of previous municipal infrastructure programmes
Projected life	10 years
2004/05 allocation	R4 446 million, R5 193 million and R5 987 million for 2004/05, 2005/06 and 2006/07 financial years
Phasing arrangements	- Uncommitted funds from infrastructure grants on the vote of DWAF and DPLG will be transferred into the new programme. - Electrification funding will be incorporated once the framework for restructuring of the electricity distribution industry has been finalised. - Commitments made before 30 September 2003 by national departments administering grants incorporated into MIG must be prioritised by municipalities
Payment schedule	Transfers will be made in terms of the Division of Revenue Act.
Responsibilities by national departments	- DPLG - Transfer funds as per schedule, co-ordinating MITT meetings, comply with DoRA and MIG policy and framework - DWAF - to support and monitor municipalities to prepare and implement Water Services Development Plans (WSDP's) and monitor progress on water and sanitation budgets. - Public Works - secure agreement of NT and SALGA on EPWP by 1 April 2004, provide training to municipalities by 30 June 2004, and monitor compliance with EPWP conditions - National Treasury - ensure receipt of budgets of municipalities by 31 July 2004, monitor spending trends - The Department to submit allocations per municipality for unallocated R 177,8 million in 2004/05 to the National Treasury and SCOF by 31 May 2004.

Water Services Operating and Transfer Subsidy (via augmentation to the Water Trading Account)	
Transferring department	Water Affairs and Forestry (Vote 34)
Purpose	To augment the Water Trading Account of the Department of Water Affairs and Forestry (DWAF) to subsidise water schemes owned and/or operated by the department or by other agencies on behalf of the department
Measurable outputs	This grant is used to fund over 300 water schemes involving 8094 staff. Both the schemes and their staff are to be transferred to 83 municipalities over the three years. The key measurable output is on the speed and success of effecting such transfers to municipalities. Operating outputs: • Operation of water services schemes and improved revenue collection • Support to complete Water Services Development Plans linked to municipal operating budgets and IDP's • All transfer agreements signed and formalised by 30 June 2005 • Successful transfer of all appropriate staff, budgets and schemes to municipalities by 30 June 2005 Transfer outputs: • Schemes refurbished to standards outlined in terms of the agreed policy framework • Sustainability assessments completed per scheme or group of schemes to be transferred • Water Services Authority/Provider has developed sufficient capacity in line with funding requirements • Cost recovery plan in place to support the sustainability of schemes
Conditions	• The operating and transfer subsidy is a grant in kind until the effective date of transfer. The operating subsidy (grant in kind) will cover staff related costs (HR component), the direct operating and maintenance costs (O component) and will facilitate the transfer of schemes • All receiving municipalities and providers will be required to conclude formal transfer agreements where the latest effective date of transfer is 30 June 2005 • 2004/05 – Where transfer agreements are in place by 30 June 2004, schemes transferred during the year will be transferred with the remaining 2 year O component and 3 year HR Component of the budget • 2005/06 – All transfer agreements concluded, receiving institutions continue to receive the O component for 1 year and HR Component for 3 years
Allocation criteria	Basic allocation per Water Services Authority in accordance with the operational requirements identified and agreed to in transfer agreements
Reason not incorporated in equitable share	To facilitate the transfer of schemes to Water Service Authorities/Providers, following which funds will be incorporated into the local government equitable share
Monitoring system	A comprehensive monitoring and evaluation system is being developed
Past Performance	2002/03 Audited financial outcome The Auditor-General did not specifically comment on this grant, though both the department and the trading account received an adverse qualification Service delivery performance Progress can be summarised as follows: 11 agreements signed, 316 staff and 48 schemes with a total asset value of approximating R648,4 million transferred. The department has conducted a joint study with dplg outlining the process of transferring over 300 water schemes with their staff to 83 municipalities
Projected life	The transfer process to be completed by 2005/06. DWAF role as service provide will terminates in 2005/06
2004/2005 allocation	R 858,334 million and R934,434 million for 2004/05 and 2005/06 financial years
Payment schedule	The payments will be made on a quarterly basis as agreed to in the transfer agreement for each specific scheme/municipality
Responsibilities by national department	• Department report to SCOF on audited outcomes for 2002/03, identifying any corrective steps to be taken on any problems with this grant identified during audit. Also to report on outputs achieved in 2002/03 • Detailed information on the allocation formula and data used, and on monitoring system, to be submitted with SCOF in NCOP during DoR hearings or as agreed • Submission of quarterly performance (i.e outputs) reports with a quarter lag to SCOF in NCOP

ANNEXURE C

LOCAL GOVERNMENT EQUITABLE SHARE AND CONDITIONAL GRANTS ALLOCATIONS

(Schedules 3, 6, 6A and 7)

SCHEDULE 6

RECURRENT GRANTS ALLOCATIONS TO MUNICIPALITIES

(National and Municipal Financial Years)

SCHEDULE 6

RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant				Local Government Restructuring Grant				Municipal Systems Improvement Programme				SUB-TOTAL: RECURRENT				
			National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	
EASTERN CAPE																			
A Nelson Mandela			3 500	3 500	1 000	3 500	1 000									3 500	3 500	1 000	1 000
B	EC101	Cumdeboo																	
B	EC102	Blue Crane Route	250	250	500	250	500									250	250	500	500
B	EC103	Rwazi	250	250	500	250	500									250	250	500	500
B	EC104	Makana	250	250	500	250	500									250	250	500	500
B	EC105	Ndlambe	250	250	500	250	500									250	250	500	500
B	EC106	Sundays River Valley	250	250	500	250	500									250	250	500	500
B	EC107	Baviaans	250	250	500	250	500									250	250	500	500
B	EC108	Kouga	250	250	500	250	500									250	250	500	500
B	EC109	Komaggas	250	250	500	250	500									250	250	500	500
C	DC10	Cacadu District Municipality	1 000	1 000	1 000	1 000	1 000	1 000	10 000	10 000	3 480	3 480	3 480	3 480	14 300	4 480	14 300	4 480	4 480
Total: Cacadu Municipalities			2 500	2 500	4 000	2 500	2 500	4 000	10 000	10 000	3 300	3 480	3 480	3 480	15 800	5 960	15 800	5 960	7 480
B Mbhashe			250	250	500	250	500								250	250	500	500	500
B	EC121	Mbhashe	250	250	500	250	500								250	250	500	500	500
B	EC122	Mquma	250	250	500	250	500								250	250	500	500	500
B	EC123	Great Kei	250	250	500	250	500								250	250	500	500	500
B	EC124	Amahlathi	2 500	2 500	1 000	2 500	2 500	1 000	20 000	35 000	35 000	35 000	35 000	35 000	22 500	37 500	36 000	37 500	36 000
B	EC125	Buffalo City	250	250	500	250	500								250	250	500	500	500
B	EC126	Nqutha	250	250	500	250	500								250	250	500	500	500
B	EC127	Nkomoke	250	250	500	250	500								250	250	500	500	500
B	EC128	Nxuba	250	250	500	250	500								250	250	500	500	500
C	DC12	Amathole District Municipality	1 500	1 500	1 000	1 500	1 500	1 000	20 000	35 000	35 000	35 000	35 000	35 000	4 850	5 033	4 850	5 033	4 850
Total: Amathole Municipalities			5 000	5 000	4 000	5 000	5 000	4 000	20 000	35 000	35 000	35 000	35 000	35 000	26 350	43 533	42 533	43 533	42 533
B Inxuba Yethemba			250	250	500	250	500								250	250	500	500	500
B	EC131	Inxuba Yethemba	250	250	500	250	500								250	250	500	500	500
B	EC132	Tsoelike	250	250	500	250	500								250	250	500	500	500
B	EC133	Inkomo	250	250	500	250	500								250	250	500	500	500
B	EC134	Lobhasi	250	250	500	250	500								250	250	500	500	500
B	EC135	Inkomo Yethu	250	250	500	250	500								250	250	500	500	500
B	EC136	Emalahleni	250	250	500	250	500								250	250	500	500	500
B	EC137	Engelbom	250	250	500	250	500								250	250	500	500	500
B	EC138	Sabirizwe	250	250	500	250	500								250	250	500	500	500
C	DC13	Chris Hani District Municipality	1 000	1 000	1 000	1 000	1 000	1 000	20 000	35 000	35 000	35 000	35 000	35 000	4 438	4 625	4 438	4 625	4 438
Total: Chris Hani Municipalities			2 500	2 500	4 000	2 500	2 500	4 000	20 000	35 000	35 000	35 000	35 000	35 000	5 938	6 125	7 625	5 938	6 125
B Ehlanzeni			250	250	500	250	500								250	250	500	500	500
B	EC141	Ehlanzeni	250	250	500	250	500								250	250	500	500	500
B	EC142	Sengca	250	250	500	250	500								250	250	500	500	500
B	EC143	Matelotswai	250	250	500	250	500								250	250	500	500	500
B	EC144	Gurup	250	250	500	250	500								250	250	500	500	500
C	DC14	Ukhahlamba District Municipality	1 000	1 000	1 000	1 000	1 000	1 000	20 000	35 000	35 000	35 000	35 000	35 000	4 400	4 585	4 400	4 585	4 400
Total: Ukhahlamba Municipalities			2 000	2 000	3 000	2 000	2 000	3 000	20 000	35 000	35 000	35 000	35 000	35 000	5 400	5 585	5 400	5 585	5 400
B Mbuzana			250	250	500	250	500								250	250	500	500	500
B	EC151	Mbuzana	250	250	500	250	500								250	250	500	500	500
B	EC152	Ntabankulu	250	250	500	250	500								250	250	500	500	500
B	EC153	Qutheni	250	250	500	250	500								250	250	500	500	500
B	EC154	Port St. Johns	250	250	500	250	500								250	250	500	500	500
B	EC155	Nyandeni	250	250	500	250	500								250	250	500	500	500
B	EC156	Mthololo	250	250	500	250	500								250	250	500	500	500
B	EC157	King Sabata Dalindyebo	1 000	1 000	1 000	1 000	1 000	1 000	20 000	35 000	35 000	35 000	35 000	35 000	1 000	1 000	1 000	1 000	1 000
C	DC15	O.R. Tambo District Municipality	2 500	2 500	1 000	2 500	2 500	1 000	20 000	35 000	35 000	35 000	35 000	35 000	5 475	5 637	4 137	5 475	4 137
Total: O.R. Tambo Municipalities			5 000	5 000	5 000	5 000	5 000	5 000	20 000	35 000	35 000	35 000	35 000	35 000	7 975	8 137	8 137	7 975	8 137
B Unzimshu			250	250	500	250	500								250	250	500	500	500
B	EC081	Unzimshu	250	250	500	250	500								250	250	500	500	500
B	EC082	Unzimshu	1 000	1 000	1 000	1 000	1 000	1 000	20 000	35 000	35 000	35 000	35 000	35 000	3 800	3 953	3 800	3 953	3 800
C	DC44	Alfred Nzo District Municipality	1 500	1 500	2 000	1 500	1 500	2 000	20 000	35 000	35 000	35 000	35 000	35 000	4 300	4 453	4 300	4 453	4 300
Total: Alfred Nzo Municipalities			2 000	2 000	2 000	2 000	2 000	2 000	20 000	35 000	35 000	35 000	35 000	35 000	4 300	4 453	4 300	4 453	4 300
Total: Eastern Cape Municipalities			22 000	22 000	22 000	22 000	22 000	22 000	22 000	30 000	35 000	35 000	35 000	35 000	35 000	71 263	77 313	78 313	71 263

SCHEDULE 6

RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant				Local Government Restructuring Grant				Municipal Systems Improvement Programme				SUB-TOTAL: RECURRENT			
			National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2006/07 (R'000)
FREE STATE																		
B	FS161	Letsemeng	250	250	500	250	500								250	250	500	500
B	FS162	Kopanoeng	1 000	1 000	1 000	1 000	1 000								1 000	1 000	1 000	1 000
B	FS163	Mokhotlong	250	250	500	250	500								250	250	500	500
C	DC16	Xhariep District Municipality	250	250	500	250	500								250	250	500	500
Total: Xhariep Municipalities			1 750	1 750	2 500	1 750	2 500								4 250	4 250	5 321	5 321
B	FS171	Naledi	250	250	500	250	500								250	250	500	500
B	FS172	Mamagang	2 000	2 000	1 000	2 000	1 000	25 000							2 000	2 000	1 000	2 000
B	FS173	Matatsoa	250	250	500	250	500								250	250	500	500
C	DC17	Matatsoa District Municipality	2 500	2 500	1 000	2 500	500	25 000							2 450	2 450	2 584	2 584
Total: Matatsoa Municipalities			2 500	2 500	2 000	2 500	2 000	25 000							20 950	20 950	5 084	5 084
B	FS181	Masiloanya																
B	FS182	Tokologo	250	250	500	250	500								250	250	500	500
B	FS183	Tsebelopele	250	250	500	250	500								250	250	500	500
B	FS184	Mafjhabeng	2 500	2 500	1 000	2 500	1 000								2 500	2 500	1 000	1 000
B	FS185	Nala																
C	DC18	Lejweletse District Municipality	1 000	1 000	1 000	1 000	1 000								4 305	4 305	4 485	4 485
Total: Lejweletse District Municipality			4 000	4 000	3 000	4 000	3 000								7 305	7 305	7 485	7 485
B	FS191	Sesoto																
B	FS192	Ditlabeng																
B	FS193	Nketoana																
B	FS194	Maluti-a-Phofung	2 000	2 000	2 000	2 000	2 000								2 000	2 000	2 000	2 000
B	FS195	Phumedela	250	250	500	250	500								250	250	500	500
C	DC19	Thabo Mofutsanyane District Municipality	2 250	2 250	2 500	2 250	2 500								3 500	3 500	3 691	3 691
Total: Thabo Mofutsanyane District Municipality			2 250	2 250	2 500	2 250	2 500								5 750	5 750	5 941	5 941
B	FS201	Moqhaka																
B	FS203	Nqoshe																
B	FS204	Metimahalo	2 000	2 000	2 000	2 000	2 000								2 000	2 000	2 000	2 000
B	FS205	Matibele	250	250	500	250	500								250	250	500	500
C	DC20	Northern Free State District Municipality	2 250	2 250	2 500	2 250	2 500								2 875	2 875	3 032	3 032
Total: Northern Free State Municipalities			2 250	2 250	2 500	2 250	2 500								5 125	5 125	5 282	5 282
Total: Free State Municipalities			12 750	12 750	12 500	12 750	12 500	25 000							57 455	57 455	58 363	58 363

SCHEDULE 6
RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant						Local Government Restructuring Grant						Municipal Systems Improvement Programme						SUB-TOTAL: RECURRENT					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
GAUTENG																										
A		Ekurhuleni	3 000	3 000	1 000	3 000	3 000	1 000													3 000	3 000	1 000	3 000	3 000	1 000
A		City of Johannesburg	3 000	3 000	1 000	3 000	3 000	1 000													68 000	3 000	1 000	68 000	3 000	1 000
A		City of Tshwane	3 000	3 000	1 000	3 000	3 000	1 000													3 000	3 000	1 000	3 000	3 000	1 000
B	GT0281	Nokeng tsa Towneane	250	250	500	250	250	500													250	250	500	250	250	500
B	CBLC2	Krugersdorp	250	250	500	250	250	500													3 125	3 282	3 532	3 125	3 282	3 532
C	CBDC2	Meyersdal District Municipality	500	500	1 000	500	500	1 000													3 375	3 532	4 032	3 375	3 532	4 032
Total: Metros and District Municipalities			1 000	1 000	1 000	1 000	1 000	1 000													21 000	36 000	36 000	21 000	36 000	36 000
B	GT421	Enfeleni																								
B	GT422	Midvaal																								
B	GT423	Lesedi																								
C	DC42	Sedibeng District Municipality																								
Total: Sedibeng Municipalities			1 000	1 000	1 000	1 000	1 000	1 000													3 100	3 269	3 269	3 100	3 269	3 269
B	GT411	Mogale City																								
B	GT412	Randfontein																								
B	GT414	Wesfontein																								
B	CBLC8	Merakong City																								
C	CBDC8	West Rand District Municipality																								
Total: West Rand Municipalities			1 000	1 000	1 000	1 000	1 000	1 000																		
Total: Gauteng Municipalities			11 500	11 500	6 000	11 500	11 500	6 000	85 000	35 000	35 000	85 000	35 000	35 000	9 075	9 570	9 570	9 075	9 570	9 570	105 575	56 070	50 570	105 575	56 070	50 570

SCHEDULE 6
RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant				Local Government Restructuring Grant				Municipal Systems Improvement Programme				SUB-TOTAL: RECURRENT			
			National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
KWAZULU-NATAL																		
A. eThekweni																		
B	KZ211	Vlaniakho	3 500	3 500	1 000	3 500									3 500	3 500	1 000	3 500
B	KZ212	Umdoni	250	250	500	250									250	250	500	250
B	KZ213	Unzambe	250	250	500	250									250	250	500	250
B	KZ214	uMzibabana	250	250	500	250									250	250	500	250
B	KZ215	Ezangweni	250	250	500	250									250	250	500	250
B	KZ216	Hlabisa Coast	250	250	500	250									250	250	500	250
C	DC21	Ugu District Municipality																
Total: Ugu Municipalities			1 000	1 000	2 000	1 000					3 800	4 007	4 007	3 800	4 007	4 007	4 007	3 800
B. uMgungundlovu District Municipality																		
B	KZ221	uMshwathi	250	250	500	250									250	250	500	250
B	KZ222	uMngeni	250	250	500	250									250	250	500	250
B	KZ223	Mpofana	250	250	500	250									250	250	500	250
B	KZ224	Impindle	250	250	500	250									250	250	500	250
B	KZ225	Masunduzi	2 500	2 500	1 000	2 500	50 000								2 500	2 500	1 000	2 500
B	KZ226	MkShambhini	250	250	500	250									250	250	500	250
B	KZ227	Richmond	250	250	500	250									250	250	500	250
C	DC22	uMgungundlovu District Municipality	2 000	1 000	1 000	2 000	50 000								2 000	1 000	1 000	2 000
Total: uMgungundlovu Municipalities			5 750	4 750	4 500	5 750	50 000				3 675	3 875	3 875	3 675	3 875	3 875	3 875	3 675
B. Enyambithi/Lady Smith																		
B	KZ232	Indaba	1 000	1 000	1 000	1 000									1 000	1 000	1 000	1 000
B	KZ233	Ishele	250	250	500	250									250	250	500	250
B	KZ234	Umkhazeni	250	250	500	250									250	250	500	250
B	KZ235	Okhahlamba	250	250	500	250									250	250	500	250
B	KZ236	Imbholoane	250	250	500	250									250	250	500	250
C	DC23	Uthukela District Municipality	2 000	2 000	3 000	2 000					3 475	3 665	3 665	3 475	3 665	3 665	3 665	3 475
Total: Uthukela Municipalities			2 000	2 000	3 000	2 000					3 475	3 665	3 665	3 475	3 665	3 665	3 665	3 475
B. Endumeni																		
B	KZ241	Nquthu	250	250	500	250									250	250	500	250
B	KZ242	Matiga	250	250	500	250									250	250	500	250
B	KZ244	Umvoti	250	250	500	250									250	250	500	250
C	DC24	Umgungundlovu District Municipality	750	750	1 500	750					3 400	3 585	3 585	3 400	3 585	3 585	3 585	3 400
Total: Umgungundlovu District Municipality			750	750	1 500	750					3 400	3 585	3 585	3 400	3 585	3 585	3 585	3 400
B. Newcastle																		
B	KZ252	Urethra	1 000	1 000	1 000	1 000									1 000	1 000	1 000	1 000
B	KZ253	Donswater	250	250	500	250									250	250	500	250
B	KZ254	Amajuba District Municipality	250	250	500	250					2 875	3 032	3 032	2 875	3 032	3 032	3 032	2 875
C	DC25	Amajuba District Municipality	250	250	500	250					2 875	3 032	3 032	2 875	3 032	3 032	3 032	2 875
Total: Amajuba Municipalities			1 750	1 750	2 500	1 750					2 875	3 032	3 032	2 875	3 032	3 032	3 032	2 875

SCHEDULE 6

RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant				Local Government Restructuring Grant				Municipal Systems Improvement Programmes				SUB-TOTAL: RECURRENT			
			National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
B	KZ261	eNdambe	250	250	500	250									250	250	500	250
B	KZ262	uPhongolo	250	250	500	250									250	250	500	250
B	KZ263	Abagqesini	250	250	500	250									250	250	500	250
B	KZ265	Nongoma	250	250	500	250									250	250	500	250
B	KZ266	Umtata	1 500	1 500	1 500	1 500									4 400	4 400	4 400	4 400
C	DC26	Zululand District Municipality	2 250	2 250	3 000	2 250									5 150	5 150	6 050	5 150
Total: Zululand Municipalities			2 250	2 250	3 000	2 250									5 150	5 150	6 050	5 150
B	KZ271	uMhlabuyalingana	250	250	500	250									250	250	500	250
B	KZ272	Jozini	250	250	500	250									250	250	500	250
B	KZ273	The Big 5 False Bay	250	250	500	250									250	250	500	250
B	KZ274	Hlabisa	250	250	500	250									250	250	500	250
B	KZ275	Mthatha	250	250	500	250									250	250	500	250
C	DC27	uMkhanyakude District Municipality	1 000	1 000	2 000	1 000									3 000	3 000	3 164	3 164
Total: uMkhanyakude Municipalities			1 000	1 000	2 000	1 000									3 000	3 000	3 164	3 164
B	KZ281	Mboombani	250	250	500	250									250	250	500	250
B	KZ282	uMhlathuze	1 000	1 000	1 000	1 000									1 000	1 000	1 000	1 000
B	KZ283	Ntambanana	250	250	500	250									250	250	500	250
B	KZ284	Umtshini	250	250	500	250									250	250	500	250
B	KZ285	Mthopani	250	250	500	250									250	250	500	250
B	KZ286	Nsanda	250	250	500	250									250	250	500	250
C	DC28	uThungulu District Municipality	2 000	2 000	3 000	2 000									2 900	2 900	3 058	3 058
Total: uThungulu Municipalities			2 000	2 000	3 000	2 000									2 900	2 900	3 058	3 058
B	KZ291	eNdonkusha																
B	KZ292	KwaDukuza	250	250	500	250									250	250	500	250
B	KZ293	Ndwebi	250	250	500	250									250	250	500	250
C	DC29	Imbombo District Municipality	500	500	1 000	500									2 900	2 900	3 058	3 058
Total: Imbombo Municipalities			500	500	1 000	500									2 900	2 900	3 058	3 058
B	KZ541	Ingwe	250	250	500	250									250	250	500	250
B	KZ542	Kwa-Sant	250	250	500	250									250	250	500	250
B	KZ543	Maantle	250	250	500	250									250	250	500	250
B	KZ544	Kolstad	250	250	500	250									250	250	500	250
B	KZ545	Uphlatheni	250	250	500	250									250	250	500	250
C	DC43	Sisonke District Municipality	1 250	1 250	2 500	1 250									3 200	3 200	3 361	3 361
Total: Sisonke Municipalities			1 250	1 250	2 500	1 250									4 200	4 200	4 361	4 361
Total: KwaZulu-Natal Municipalities			21 750	21 750	26 000	21 750									103 625	103 625	103 625	103 625

SCHEDULE 6

RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant				Local Government Restructuring Grant				Municipal Systems Improvement Programme				SUB-TOTAL: RECURRENT				
			National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2004/05 (R'000)	2005/06 (R'000)	
LIMPOPO																			
B	NP03A2	Makhuduthamaga	250	250	500	250	500									250	250	500	500
B	NP03A3	Fetakgomo	250	250	500	250	500									250	250	500	500
B	CBLC3	Greater Marble Hall	250	250	500	250	500									250	250	500	500
B	CBLC4	Greater Groblersdal	250	250	500	250	500									250	250	500	500
B	CBLC5	Greater Tlokweng	250	250	500	250	500									250	250	500	500
C	CBLD3	Greater Sekhukhune Cross Boundary	1 000	1 000	2 000	1 000	2 000									3 900	4 113	3 900	4 113
Total: Greater Sekhukhune Cross Boundary Municipalities			1 000	1 000	2 000	1 000	2 000									3 900	4 113	3 900	4 113
B	NP04A1	Manung	250	250	500	250	500									250	250	500	500
B	CBLC6	Bushbuckridge	250	250	500	250	500									250	250	500	500
C	CBLD4	Bolobela District Municipality	250	250	500	250	500									2 775	2 926	2 775	2 926
Total: Bolobela Municipalities			500	500	1 000	500	1 000									2 775	2 926	2 775	2 926
B	NP331	Greater Giyani	250	250	500	250	500									250	250	500	500
B	NP332	Greater Letaba	250	250	500	250	500									250	250	500	500
B	NP333	Greater Tzaneen	1 000	1 000	2 000	1 000	2 000									1 000	1 000	2 000	2 000
B	NP334	Ba-Panorapan	250	250	500	250	500									250	250	500	500
C	DC33	Mogosi District Municipality	1 750	1 750	3 500	1 750	3 500									3 175	3 348	3 175	3 348
Total: Mogosi Municipalities			1 750	1 750	3 500	1 750	3 500									3 175	3 348	3 175	3 348
B	NP341	Musina	250	250	500	250	500									250	250	500	500
B	NP342	Mutale	250	250	500	250	500									250	250	500	500
B	NP343	Thulamela	2 000	2 000	4 000	2 000	4 000									2 000	2 000	4 000	4 000
B	NP344	Makindu	1 000	1 000	2 000	1 000	2 000									1 000	1 000	2 000	2 000
C	DC34	Vhembe District Municipality	3 500	3 500	7 000	3 500	7 000									3 300	3 480	3 300	3 480
Total: Vhembe District Municipality			3 500	3 500	7 000	3 500	7 000									3 300	3 480	3 300	3 480
B	NP351	Bloemfontein	250	250	500	250	500									250	250	500	500
B	NP352	Aganang	250	250	500	250	500									250	250	500	500
B	NP353	Molekane	250	250	500	250	500									250	250	500	500
B	NP354	Polekane	2 500	2 500	5 000	2 500	5 000									2 500	2 500	5 000	5 000
B	NP355	Lepelle-Nkumpi	250	250	500	250	500									250	250	500	500
C	DC35	Capricorn District Municipality	1 000	1 000	2 000	1 000	2 000									3 175	3 348	3 175	3 348
Total: Capricorn Municipalities			4 500	4 500	9 000	4 500	9 000									3 175	3 348	3 175	3 348
B	NP361	Tlokweng	500	500	1 000	500	1 000									500	500	1 000	1 000
B	NP362	Lephalale	250	250	500	250	500									250	250	500	500
B	NP363	Modimole	250	250	500	250	500									250	250	500	500
B	NP364	Modimole	250	250	500	250	500									250	250	500	500
B	NP365	Modimole	250	250	500	250	500									250	250	500	500
B	NP366	Bela Bela	250	250	500	250	500									250	250	500	500
B	NP367	Mogalakwena	1 000	1 000	2 000	1 000	2 000									3 150	3 322	3 150	3 322
C	DC36	Waterberg District Municipality	1 000	1 000	2 000	1 000	2 000									3 150	3 322	3 150	3 322
Total: Waterberg Municipalities			1 000	1 000	2 000	1 000	2 000									3 150	3 322	3 150	3 322
Total: Limpopo Municipalities			12 250	12 250	24 500	12 250	24 500									31 725	32 787	31 725	32 787

SCHEDULE 6

RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant				Local Government Restructuring Grant				Municipal Systems Improvement Programme				SUB-TOTAL: RECURRENT			
			National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
MPUMALANGA																		
B	MP301	Albert Luthuli	250	250	500	500									250	250	500	500
B	MP302	Makganga																
B	MP303	Mkondo																
B	MP304	Sene																
B	MP305	Lekwa	250	250	500	500	250	250	500	500					250	250	500	500
B	MP306	Dipoleeng	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000					2 000	2 000	2 000	2 000
B	MP307	Govan Mbeki	1 500	1 500	1 000	1 500	1 500	1 500	1 000	1 000					4 000	4 136	4 000	4 136
C	DC30	Gert Sibande District Municipality	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000					6 500	6 636	6 500	6 636
Total: Gert Sibande Municipalities																		
B	MP311	Delmas	2 000	2 000	1 000	2 000	2 000	1 000	1 000	1 000					2 000	2 000	1 000	1 000
B	MP312	Enslaheni	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000					1 000	1 000	1 000	1 000
B	MP313	Sieff Tshwete	250	250	500	500	250	250	500	500					250	250	500	500
B	MP314	Highlands																
B	MP315	Thembisile	250	250	500	500	250	250	500	500					250	250	500	500
B	MP316	Dr JS Moroka																
C	DC31	Nkangala District Municipality	3 500	3 500	3 000	3 500	3 500	3 500	3 000	3 000					6 200	6 347	6 200	6 347
Total: Nkangala Municipalities																		
B	MP321	Thaba Chweni	2 500	2 500	1 000	2 500	2 500	1 000	1 000	1 000					2 500	2 500	1 000	1 000
B	MP322	Mbonibela																
B	MP323	Unjini																
B	MP324	Nkomazi	2 000	2 000	1 000	2 000	2 000	1 000	1 000	1 000					5 100	5 269	5 100	5 269
C	DC32	Ehlanzeni District Municipality	4 500	4 500	2 000	4 500	4 500	2 000	2 000	2 000					7 600	7 769	7 600	7 769
Total: Ehlanzeni Municipalities																		
Total: Mpumalanga Municipalities			12 000	12 000	9 000	12 000	12 000	12 000	9 000	9 000					20 300	20 753	20 300	20 753

SCHEDULE 6
RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant				Local Government Restructuring Grant				Municipal Systems Improvement Programme				SUB-TOTAL: RECURRENT			
			National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2007/08 (R'000)
NORTHERN CAPE																		
B	NC01B1	Gamagara	250	250	500	500									250	250	500	500
B	NW1a1	Moshaweng	250	250	500	500									250	250	500	500
B	CBLC1	Ga-Segonyana	1 000	1 000	1 000	1 000									4 500	4 500	4 500	4 500
C	CBDC1	Kgalagadi District Municipality	1 500	1 500	2 000	2 000									5 000	5 000	5 000	5 000
Total: Kgalagadi District Municipality			1 500	1 500	2 000	2 000									5 000	5 000	5 000	5 000
B	NC061	Rechtsterveld	250	250	500	500									250	250	500	500
B	NC062	Nama Khoi	250	250	500	500									250	250	500	500
B	NC064	Kamiesburg	250	250	500	500									250	250	500	500
B	NC065	Hantam	250	250	500	500									250	250	500	500
B	NC066	Karoo Hoogland	250	250	500	500									250	250	500	500
B	NC067	Khat-Ma	250	250	500	500									250	250	500	500
C	DC6	Namakwa District Municipality	1 000	1 000	1 000	1 000									4 100	4 269	4 100	4 269
Total: Namakwa Municipalities			2 250	2 250	3 500	3 500									5 350	5 519	5 350	5 519
B	NC071	Uitenhage	1 000	1 000	1 000	1 000									1 000	1 000	1 000	1 000
B	NC072	Umsobomvu	250	250	500	500									250	250	500	500
B	NC073	Enlhanjoni	250	250	500	500									250	250	500	500
B	NC074	Karooberg	250	250	500	500									250	250	500	500
B	NC075	Renosterberg	250	250	500	500									250	250	500	500
B	NC076	Thembelille	250	250	500	500									250	250	500	500
B	NC077	Siyadamba	250	250	500	500									250	250	500	500
B	NC078	Siyadamba	250	250	500	500									250	250	500	500
C	DC7	Karoo District Municipality	1 000	1 000	1 000	1 000									3 675	3 821	3 675	3 821
Total: Karoo Municipalities			3 500	3 500	5 000	5 000									6 175	6 321	6 175	6 321
B	NC081	Mier	250	250	500	500									250	250	500	500
B	NC082	Kai I Gadi	250	250	500	500									250	250	500	500
B	NC083	Khara Hais	250	250	500	500									250	250	500	500
B	NC084	I Klets	250	250	500	500									250	250	500	500
B	NC085	Tauntabane	250	250	500	500									250	250	500	500
B	NC086	Kgandepole	250	250	500	500									250	250	500	500
C	DC8	Siyanda District Municipality	1 000	1 000	1 000	1 000									3 675	3 821	3 675	3 821
Total: Siyanda Municipalities			2 250	2 250	3 500	3 500									4 925	5 071	4 925	5 071
B	NC091	Sol Plaatje	2 500	2 500	1 000	1 000									2 500	2 500	1 000	1 000
B	NC092	Digabong	250	250	500	500									250	250	500	500
B	NC093	Mugareng	250	250	500	500									250	250	500	500
C	CBLC7	Phokwane	2 500	2 000	1 000	1 000									6 325	6 034	5 034	4 034
Total: Frances Baard Municipality			5 500	5 000	3 000	3 000									9 325	9 034	7 034	6 034
Total: Northern Cape Municipalities			15 000	14 500	17 000	15 000									30 775	31 135	33 635	31 135

SCHEDULE 6

RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Local Government Financial Management Grant				Local Government Restructuring Grant				Municipal Systems Improvement Programme				SUB-TOTAL: RECURRENT			
			National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year		National Financial Year		Municipal Financial Year	
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)
NORTH WEST																		
B	NW371	Moretele	250	250	500	250	250	500								250	250	500
B	NW372	Madibong																
B	NW373	Rustenburg	1 000	1 000	1 000	1 000	1 000	1 000								1 000	1 000	1 000
B	NW374	Kgatlengrivier	250	250	500	250	250	500								250	250	500
B	NW375	Moses Kotane																
C	DC37	Bojanala Platinum District Municipality	1 500	1 500	2 000	1 500	1 500	2 000				2 700	2 847	2 847	2 700	2 847	2 847	2 847
Total: Bojanala Platinum Municipalities												2 700	2 847	2 847	2 700	2 847	2 847	2 847
B	NW381	Ratou	250	250	500	250	250	500								250	250	500
B	NW382	Teyateyanan	250	250	500	250	250	500								250	250	500
B	NW383	Matleng	2 750	1 500	1 500	2 750	1 500	1 500								2 750	1 500	1 500
B	NW384	Disobolla																
B	NW385	Zenust																
C	DC38	Central District Municipality	3 250	2 000	2 500	3 250	2 000	2 500				2 675	2 821	2 821	2 675	2 821	2 821	2 821
Total: Central Municipalities												2 675	2 821	2 821	2 675	2 821	2 821	2 821
B	NW391	Kaigano	250	250	500	250	250	500								250	250	500
B	NW392	Naledi																
B	NW393	Mamisa	250	250	500	250	250	500								250	250	500
B	NW394	Greater Tzang	250	250	500	250	250	500								250	250	500
B	NW395	Nolopo	250	250	500	250	250	500								250	250	500
B	NW396	Lekwa-Tseamane																
C	DC39	Bophirima District Municipality	1 000	1 000	2 000	1 000	1 000	2 000				3 700	3 902	3 902	3 700	3 902	3 902	3 902
Total: Bophirima Municipalities												3 700	3 902	3 902	3 700	3 902	3 902	3 902
B	NW401	Venterdorp	250	250	500	250	250	500								250	250	500
B	NW402	Peddiefontein	2 000	1 000	1 000	2 000	1 000	1 000								2 000	1 000	1 000
B	NW403	Klerksdorp	1 750	1 000	1 000	1 750	1 000	1 000								1 750	1 000	1 000
B	NW404	Maquass Hills																
C	DC40	Southern District Municipality	1 500	1 500	1 500	1 500	1 500	1 500				2 350	2 478	2 478	2 350	2 478	2 478	2 478
Total: Southern Municipalities			5 500	3 750	4 000	5 500	3 750	4 000				2 350	2 478	2 478	2 350	2 478	2 478	2 478
Total: North West Municipalities			11 250	8 250	10 500	11 250	8 250	10 500				11 425	12 048	12 048	11 425	12 048	12 048	12 048

SCHEDULE 6

RECURRENT GRANT ALLOCATIONS TO MUNICIPALITIES

			Local Government Financial Management Grant						Local Government Restructuring Grant						Municipal Systems Improvement Programme						SUB-TOTAL: RECURRENT					
Category	Number	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
WESTERN CAPE																										
A		City of Cape Town	4 000	4 000	1 000	4 000	4 000	1 000													4 000	4 000	1 000	4 000	4 000	1 000
B	WC011	Matzikama																								
B	WC012	Cederberg	250	250	500	250	250	500													250	250	500	250	250	500
B	WC013	Bergvrierv																								
B	WC014	Saldanha Bay																								
B	WC015	Swartland	500	500	500	500	500	500													500	500	500	500	500	500
C	DC1	West Coast District Municipality	1 000	1 000	1 000	1 000	1 000	1 000							2 000	2 109	2 109	2 000	2 109	2 109	3 000	3 109	3 109	3 000	3 109	3 109
Total: West Coast Municipalities			1 750	1 750	2 000	1 750	1 750	2 000							2 000	2 109	2 109	2 000	2 109	2 109	3 000	3 109	3 109	3 000	3 109	3 109
B	WC022	Witzenberg																								
B	WC023	Drakenstein	2 000	2 000	2 000	2 000	2 000	2 000													2 000	2 000	2 000	2 000	2 000	2 000
B	WC024	Stellenbosch	1 000	1 000	1 000	1 000	1 000	1 000													1 000	1 000	1 000	1 000	1 000	1 000
B	WC025	Breda Valley																								
B	WC026	Breda River Winelands																								
C	DC2	Boland District Municipality	2 000	2 000	2 000	2 000	2 000	2 000							2 400	2 531	2 531	2 400	2 531	2 531	4 400	4 531	4 531	4 400	4 531	4 531
Total: Boland Municipalities			5 000	5 000	5 000	5 000	5 000	5 000							2 400	2 531	2 531	2 400	2 531	2 531	7 400	7 531	7 531	7 400	7 531	7 531
B	WC031	Theewaterskloof																								
B	WC032	Overstrand	1 500	1 500	1 500	1 500	1 500	1 500													1 500	1 500	1 500	1 500	1 500	1 500
B	WC033	Cape Agulhas																								
B	WC034	Swellendam	250	250	500	250	250	500													250	250	500	250	250	500
C	DC3	Overberg District Municipality	1 500	1 500	1 500	1 500	1 500	1 500							2 350	2 478	2 478	2 350	2 478	2 478	3 850	3 978	3 978	3 850	3 978	3 978
Total: Overberg Municipalities			3 250	3 250	3 500	3 250	3 250	3 500							2 350	2 478	2 478	2 350	2 478	2 478	5 600	5 728	5 978	5 600	5 728	5 978
B	WC041	Kannaland	250	250	500	250	250	500													250	250	500	250	250	500
B	WC042	Langeberg																								
B	WC043	Mossel Bay																								
B	WC044	George	1 000	1 000	1 000	1 000	1 000	1 000													1 000	1 000	1 000	1 000	1 000	1 000
B	WC045	Oudtshoorn																								
B	WC047	Plettenberg Bay																								
B	WC048	Krysta	1 000	1 000	1 000	1 000	1 000	1 000													1 000	1 000	1 000	1 000	1 000	1 000
C	DC4	Eden District Municipality	1 500	1 500	1 500	1 500	1 500	1 500							2 400	2 531	2 531	2 400	2 531	2 531	3 900	4 031	4 031	3 900	4 031	4 031
Total: Eden Municipalities			3 750	3 750	4 000	3 750	3 750	4 000							2 400	2 531	2 531	2 400	2 531	2 531	6 150	6 281	6 531	6 150	6 281	6 531
B	WC051	Laingsburg	250	250	500	250	250	500													250	250	500	250	250	500
B	WC052	Prince Albert	250	250	500	250	250	500													250	250	500	250	250	500
B	WC053	Beaufort West																								
C	DC5	Central Karoo District Municipality	250	250	500	250	250	500							3 100	3 269	3 269	3 100	3 269	3 269	3 350	3 519	3 769	3 350	3 519	3 769
Total: Central Karoo Municipalities			750	750	1 500	750	750	1 500							3 100	3 269	3 269	3 100	3 269	3 269	3 850	4 019	4 769	3 850	4 019	4 769
Total: Western Cape Municipalities			18 500	18 500	17 000	18 500	18 500	17 000							12 250	12 918	12 918	12 250	12 918	12 918	30 750	31 418	29 918	30 750	31 418	29 918
Unallocated and other National Allocations																										
Municipal Systems Improvement Programme																										
Financial Management Grant - DBSA																										
Restructuring Grant																										
National Total			137 000	132 500	136 000	137 000	132 500	136 000	342 900	350 000	350 000	342 900	350 000	350 000	182 243	200 000	200 000	182 243	200 000	200 000	662 143	682 500	686 000	662 143	682 500	686 000

SCHEDULE 6A
INFRASTRUCTURE GRANTS ALLOCATIONS TO MUNICIPALITIES
(National and Municipal Financial Years)

SCHEDULE 6A (1 OF 2)

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

			Building for Sports and Recreation Programme Grant						National Electrification Programme (NEP)						SUB-TOTAL: INFRASTRUCTURE					
Category	Number	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
EASTERN CAPE																				
A		Nelson Mandela							11 781	15 000		13 910	12 750		11 781	15 000		13 910	12 750	
B	EC101	Camdeboo							1 249	1 000		1 188	850		1 249	1 000		1 188	850	
B	EC102	Blue Crane Route								400		60	340			400		60	340	
B	EC103	Ikwezi																		
B	EC104	Makana								100		15	85			100		15	85	
B	EC105	Ndlambe							1 730			1 370			1 730			1 370		
B	EC106	Sundays River Valley							859	500		687	425		859	500		687	425	
B	EC107	Baviaans								200		30	170			200		30	170	
B	EC108	Kouga							899	1 500		1 124	1 275		899	1 500		1 124	1 275	
B	EC109	Koukamna																		
C	DC10	Cacadu District Municipality	3 000				2 550								3 000			2 550		
Total: Cacadu Municipalities			3 000				2 550		4 737	3 700		4 474	3 145		7 737	3 700		7 024	3 145	
B	EC121	Mbhashe																		
B	EC122	Mnguma																		
B	EC123	Great Kei							403	500		478	425		403	500		478	425	
B	EC124	Amahlathi																		
B	EC125	Buffalo City							10 260	12 000		12 060	10 200		10 260	12 000		12 060	10 200	
B	EC126	Ngqushwa																		
B	EC127	Nkonkobe							1 550	700		1 500	595		1 550	700		1 500	595	
B	EC128	Nxuba							2 325	800		2 445	680		2 325	800		2 445	680	
C	DC12	Amatole District Municipality	9 700				8 245								9 700			8 245		
Total: Amatole Municipalities			9 700				8 245		14 538	14 000		16 483	11 900		24 238	14 000		24 728	11 900	
B	EC131	Inxuba Yethemba							2 480	1 000		2 280	850		2 480	1 000		2 280	850	
B	EC132	Tsolwana							558	600		468	510		558	600		468	510	
B	EC133	Inkwanca							410	400		437	340		410	400		437	340	
B	EC134	Lukhanji							1 445	1 600		1 685	1 360		1 445	1 600		1 685	1 360	
B	EC135	Intsika Yethu																		
B	EC136	Emalahleni							1 705	1 500		1 930	1 275		1 705	1 500		1 930	1 275	
B	EC137	Engcobo																		
B	EC138	Sakhisizwe																		
C	DC13	Chris Hani District Municipality	4 104				3 488								4 104			3 488		
Total: Chris Hani Municipalities			4 104				3 488		6 597	5 100		6 799	4 335		10 701	5 100		10 288	4 335	
B	EC141	Elundini							4 168	1 600		3 708	1 360		4 168	1 600		3 708	1 360	
B	EC142	Senqu																		
B	EC143	Maletswai							1 550	2 000		1 850	1 700		1 550	2 000		1 850	1 700	
B	EC144	Gariep							1 550	600		840	510		1 550	600		840	510	
C	DC14	Ukhahlamba District Municipality	1 000				850								1 000			850		
Total: Ukhahlamba Municipalities			1 000				850		7 268	4 200		6 398	3 570		8 268	4 200		7 248	3 570	
B	EC151	Mbizana																		
B	EC152	Ntabankulu																		
B	EC153	Qaukeni																		
B	EC154	Port St. Johns																		
B	EC155	Nyandeni																		
B	EC156	Mhlontlo																		
B	EC157	King Sabata Dalindyebo							5 580	8 000		6 780	6 800		5 580	8 000		6 780	6 800	
C	DC15	O.R. Tambo District Municipality	5 500				4 675								5 500			4 675		
Total: O.R. Tambo Municipalities			5 500				4 675		5 580	8 000		6 780	6 800		11 080	8 000		11 455	6 800	
B	EC05b1	Umzimkhulu																		
B	EC05b2	Umzimvubu																		
C	DC44	Alfred Nzo District Municipality	1 500				1 275								1 500			1 275		
Total: Alfred Nzo Municipalities			1 500				1 275								1 500			1 275		
Total: Eastern Cape Municipalities			24 804				21 083		50 502	50 000		54 845	42 500		75 306	50 000		75 928	42 500	

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

			Building for Sports and Recreation Programme Grant				National Electrification Programme (NEP)						SUB-TOTAL: INFRASTRUCTURE							
Category	Number	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
FREE STATE																				
B	FS161	Letsemong						620	400			420	340		620	400		420	340	
B	FS162	Kopanong							400			60	340			400		60	340	
B	FS163	Mohokare																		
C	DC16	Xhariep District Municipality	1 600			1 360									1 600			1 360		
Total: Xhariep Municipalities			1 600			1 360		620	800			480	680		2 220	800		1 840	680	
B	FS171	Naledi																		
B	FS172	Mangaung						4 216	5 000			4 966	4 250		4 216	5 000		4 966	4 250	
B	FS173	Mantsopa							200			30	170			200		30	170	
C	DC17	Motheo District Municipality																		
Total: Motheo Municipalities								4 216	5 200			4 996	4 420		4 216	5 200		4 996	4 420	
B	FS181	Masilonyana																		
B	FS182	Tokoloko						403				203			403			203		
B	FS183	Tswelopele																		
B	FS184	Matjhabeng						620	1 000			770	850		620	1 000		770	850	
B	FS185	Nala							700			105	595			700		105	595	
C	DC18	Lejweleputswa District Municipality	4 309			3 663									4 309			3 663		
Total: Lejweleputswa Municipalities			4 309			3 663		1 023	1 700			1 078	1 445		5 332	1 700		4 741	1 445	
B	FS191	Setsoto																		
B	FS192	Dihlabeng																		
B	FS193	Nketoana						310	300			355	255		310	300		355	255	
B	FS194	Maluti-a-Phofung						17 873	15 979			14 193	13 582		17 873	15 979		14 193	13 582	
B	FS195	Phumelela							500			75	425			500		75	425	
C	DC19	Thabo Mofutsanyana District Municipality																		
Total: Thabo Mofutsanyana Municipalities								18 183	16 779			14 623	14 262		18 183	16 779		14 623	14 262	
B	FS201	Moghaka						620	1 000			770	850		620	1 000		770	850	
B	FS203	Ngwathe						1 116	1 000			466	850		1 116	1 000		466	850	
B	FS204	Metsimaholo						1 240	1 000			1 390	850		1 240	1 000		1 390	850	
B	FS205	MaFube						310	1 000			460	850		310	1 000		460	850	
C	DC20	Northern Free State District Municipality	4 500			3 825									4 500			3 825		
Total: Northern Free State Municipalities			4 500			3 825		3 286	4 000			3 086	3 400		7 786	4 000		6 911	3 400	
Total: Free State Municipalities			10 409			8 848		27 328	28 479			24 263	24 207		37 737	28 479		33 111	24 207	

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

			Building for Sports and Recreation Programme Grant						National Electrification Programme (NEP)						SUB-TOTAL: INFRASTRUCTURE					
Category	Number	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
GAUTENG																				
A		Ekurhuleni	1 350			1 148			5 000	10 000		4 900	8 500		6 350	10 000		6 048	8 500	
A		City of Johannesburg	1 350			1 148			10 000	9 000		6 636	7 650		11 350	9 000		7 784	7 650	
A		City of Tshwane	3 250			2 763			10 000	7 000		5 861	5 950		13 250	7 000		8 623	5 950	
B	GT02b1	Nokeng tsa Taamane								500		75	425			500		75	425	
B	CBLC2	Kungwini								500		75	425			500		75	425	
C	CBDC2	Metsweding District Municipality	1 370			1 165									1 370			1 165		
Total: Metsweding Municipalities			1 370			1 165				1 000		150	850		1 370	1 000		1 315	850	
B	GT421	Emfuleni	1 368			1 163				1 000		150	850		1 368	1 000		1 313	850	
B	GT422	Midvaal	1 000			850			2 240	1 000		1 790	850		3 240	1 000		2 640	850	
B	GT423	Lesedi							2 530	2 000		300	1 700		2 530	2 000		300	1 700	
C	DC42	Sedibeng District Municipality																		
Total: Sedibeng Municipalities			2 368			2 013			4 770	4 000		2 240	3 400		7 138	4 000		4 253	3 400	
B	GT411	Mogale City	1 500			1 275				1 500		225	1 275		1 500	1 500		1 500	1 275	
B	GT412	Randfontein	600			510			2 130	500		2 205	425		2 730	500		2 715	425	
B	GT414	Westonaria								1 000		150	850			1 000		150	850	
B	CBLC8	Merafong City							4 070	1 500		3 795	1 275		4 070	1 500		3 795	1 275	
C	CBDC8	West Rand District Municipality																		
Total: West Rand Municipalities			2 100			1 785			6 200	4 500		6 375	3 825		8 300	4 500		8 160	3 825	
Total: Gauteng Municipalities			11 788			10 020			35 970	35 500		26 162	30 175		47 758	35 500		36 182	30 175	

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

			Building for Sports and Recreation Programme Grant						National Electrification Programme (NEP)						SUB-TOTAL: INFRASTRUCTURE					
Category	Number	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
KWAZULU-NATAL																				
A		eThekweni							23 712	25 000		18 597	21 250		23 712	25 000		18 597	21 250	
B	KZ211	Vulamchlo																		
B	KZ212	Umdoni																		
B	KZ213	Umzumbe																		
B	KZ214	uMuziwabantu							843	2 500		1 218	2 125		843	2 500		1 218	2 125	
B	KZ215	Ezingolweni																		
B	KZ216	Hibiscus Coast																		
C	DC21	Ugu District Municipality	4 500			3 825								4 500			3 825			
Total: Ugu Municipalities			4 500			3 825			843	2 500		1 218	2 125	5 343	2 500		5 043	2 125		
B	KZ221	uMshwathi																		
B	KZ222	uMngeni							620	3 000		1 070	2 550	620	3 000		1 070	2 550		
B	KZ223	Mpofana																		
B	KZ224	Impendle																		
B	KZ225	Msunduzi							4 041	1 500		3 954	1 275	4 041	1 500		3 954	1 275		
B	KZ226	Mkhambathini																		
B	KZ227	Richmond																		
C	DC22	uMgungundlovu District Municipality	3 600			3 060								3 600			3 060			
Total: uMgungundlovu Municipalities			3 600			3 060			4 661	4 500		5 024	3 825	8 261	4 500		8 084	3 825		
B	KZ232	Emnambithi/Ladysmith							2 324	1 000		1 862	850	2 324	1 000		1 862	850		
B	KZ233	Indaka																		
B	KZ234	Umtshozi							1 798	1 000		1 080	850	1 798	1 000		1 080	850		
B	KZ235	Okhahlamba																		
B	KZ236	Imbabazane																		
C	DC23	Uthukela District Municipality	3 000			2 550								3 000			2 550			
Total: Uthukela Municipalities			3 000			2 550			4 122	2 000		2 942	1 700	7 122	2 000		5 492	1 700		
B	KZ241	Endumeni							1 245	1 000		1 395	850	1 245	1 000		1 395	850		
B	KZ242	Nquthu																		
B	KZ244	Msinga																		
B	KZ245	Umvoti																		
C	DC24	Umzinyathi District Municipality	1 400			1 190								1 400			1 190			
Total: Umzinyathi Municipalities			1 400			1 190			1 245	1 000		1 395	850	2 645	1 000		2 585	850		
B	KZ252	Newcastle							1 240	1 000		1 390	850	1 240	1 000		1 390	850		
B	KZ253	Utrecht								300		45	255		300		45	255		
B	KZ254	Danahouser																		
C	DC25	Amajuba District Municipality	1 500			1 275								1 500			1 275			
Total: Amajuba Municipalities			1 500			1 275			1 240	1 300		1 435	1 105	2 740	1 300		2 710	1 105		

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Building for Sports and Recreation Programme Grant						National Electrification Programme (NEP)						SUB-TOTAL: INFRASTRUCTURE					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
B	KZ261	eDumbe							775	1 500		1 000	1 275		775	1 500		1 000	1 275	
B	KZ262	uPhongolo								500			75	425		500			75	425
B	KZ263	Abaqulusi							1 550	4 000		2 150	3 400		1 550	4 000		2 150	3 400	
B	KZ265	Nongoma																		
B	KZ266	Ulundi							6 346	7 000		2 848	5 950		6 346	7 000		2 848	5 950	
C	DC26	Zululand District Municipality	3 000			2 550									3 000			2 550		
Total: Zululand Municipalities			3 000			2 550			8 671	13 000		6 073	11 050		11 671	13 000		8 623	11 050	
B	KZ271	Umhlaluyalingana																		
B	KZ272	Jozini																		
B	KZ273	The Big 5 False Bay																		
B	KZ274	Hlabisa																		
B	KZ275	Mtubatuba							3 922	1 000		3 324	850		3 922	1 000		3 324	850	
C	DC27	Umkhanyakude District Municipality	1 500			1 275									1 500			1 275		
Total: Umkhanyakude Municipalities			1 500			1 275			3 922	1 000		3 324	850		5 422	1 000		4 599	850	
B	KZ281	Mbonambi																		
B	KZ282	uMhlatuze								500		75	425			500		75	425	
B	KZ283	Ntambanana																		
B	KZ284	Umlalazi								500		75	425			500		75	425	
B	KZ285	Mthonjaneni																		
B	KZ286	Nkandla																		
C	DC28	uThungulu District Municipality	2 700			2 295						150	850		2 700			2 295		
Total: uThungulu Municipalities			2 700			2 295				1 000		150	850		2 700	1 000		2 445	850	
B	KZ291	eNdongakusuka																		
B	KZ292	KwaDukuza							6 789	7 000		6 649	5 950		6 789	7 000		6 649	5 950	
B	KZ293	Ndwedwe																		
B	KZ294	Maphumulo																		
C	DC29	Ilembe District Municipality	3 100			2 635									3 100			2 635		
Total: Ilembe Municipalities			3 100			2 635			6 789	7 000		6 649	5 950		9 889	7 000		9 284	5 950	
B	KZ5a1	Ingwe																		
B	KZ5a2	Kwa Sani																		
B	KZ5a3	Matatiele										75	425					75	425	
B	KZ5a4	Kokstad							973	1 200		968	1 020		973	1 200		968	1 020	
B	KZ5a5	Ubuhlebezwe																		
C	DC43	Sisonke District Municipality	1 582			1 345									1 582			1 345		
Total: Sisonke Municipalities			1 582			1 345			973	1 700		1 043	1 445		2 556	1 700		2 388	1 445	
Total: KwaZulu-Natal Municipalities			25 882			22 000			56 179	60 000		47 850	51 000		82 061	60 000		69 850	51 000	

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Building for Sports and Recreation Programme Grant						National Electrification Programme (NEP)						SUB-TOTAL: INFRASTRUCTURE					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
LIMPOPO																				
B	NP03A2	Makhuduthamaga																		
B	NP03A3	Fetakgomo																		
B	CBLC3	Greater Marble Hall	1 000			850									1 000			850		
B	CBLC4	Greater Groblersdal																		
B	CBLC5	Greater Tubatse																		
C	CBDC3	Greater Sekhukhune Cross Boundary	3 000			2 550									3 000			2 550		
Total: Greater Sekhukhune Cross Boundary Municipalities			4 000			3 400									4 000			3 400		
B	NP04A1	Maruleng																		
B	CBLC6	Bushbuckridge																		
C	CBDC4	Bohlabela District Municipality	1 500			1 275									1 500			1 275		
Total: Bohlabela Municipalities			1 500			1 275									1 500			1 275		
B	NP331	Greater Giyani																		
B	NP332	Greater Letaba							446	500		75	425			500		75	425	
B	NP333	Greater Tzaneen							446	500		521	425		446	500		521	425	
B	NP334	Ba-Phalaborwa																		
C	DC33	Mopani District Municipality	3 000			2 550									3 000			2 550		
Total: Mopani Municipalities			3 000			2 550			446	1 000		596	850		3 446	1 000		3 146	850	
B	NP341	Musina								620		93	527			620		93	527	
B	NP342	Mutale																		
B	NP343	Thulamela	1 500			1 275									1 500			1 275		
B	NP344	Makhado							302	1 500		385	1 275		302	1 500		385	1 275	
C	DC34	Vhembe District Municipality	1 500			1 275									1 500			1 275		
Total: Vhembe Municipalities			3 000			2 550			302	2 120		478	1 802		3 302	2 120		3 028	1 802	
B	NP351	Blouberg	1 966			1 671				1 000		150	850		1 966	1 000		1 821	850	
B	NP352	Aganang																		
B	NP353	Molemole								300		45	255			300		45	255	
B	NP354	Polokwane	6 000			5 100			4 650	4 650		5 080	3 953		10 650	4 650		10 180	3 953	
B	NP355	Lepelle-Nkumpi																		
C	DC35	Capricorn District Municipality																		
Total: Capricorn Municipalities			7 966			6 771			4 650	5 950		5 275	5 058		12 616	5 950		12 045	5 058	
B	NP361	Thabazimbi								500		75	425			500		75	425	
B	NP362	Lephalale																		
B	NP364	Mookgapong																		
B	NP365	Modimolle							3 875	2 000		4 175	1 700		3 875	2 000		4 175	1 700	
B	NP366	Bela Bela							812	500		530	425		812	500		530	425	
B	NP367	Mogalakwena	1 500			1 275			133	250		171	213		1 633	250		1 446	213	
C	DC36	Waterberg District Municipality	1 500			1 275									1 500			1 275		
Total: Waterberg Municipalities			3 000			2 550			4 821	3 250		4 951	2 763		7 821	3 250		7 501	2 763	
Total: Limpopo Municipalities			22 466			19 096			10 218	12 320		11 300	10 472		32 684	12 320		30 395	10 472	

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Building for Sports and Recreation Programme Grant						National Electrification Programme (NEP)						SUB-TOTAL: INFRASTRUCTURE							
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year				
			2004/05	2005/06	2006/07	2004/05	2005/06	2006/07	2004/05	2005/06	2006/07	2004/05	2005/06	2006/07	2004/05	2005/06	2006/07	2004/05	2005/06	2006/07		
			(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)		
MPUMALANGA																						
B	MP301	Albert Luthuli	1 000			850				3 100	3 000			2 510	2 550			4 100	3 000		3 360	2 550
B	MP302	Msukaligwa	1 000			850				1 705	2 000			1 156	1 700			2 705	2 000		2 006	1 700
B	MP303	Mkhondo	1 000			850				2 083	2 000			1 373	1 700			3 083	2 000		2 223	1 700
B	MP304	Seme								133	340			118	289			133	340		118	289
B	MP305	Lekwa								1 626	1 500			1 155	1 275			1 626	1 500		1 155	1 275
B	MP306	Dipaleseng								930	600			970	510			930	600		970	510
B	MP307	Govan Mbeki								1 653	4 000			1 452	3 400			1 653	4 000		1 452	3 400
C	DC30	Gert Sibande District Municipality																				
Total: Gert Sibande Municipalities			3 000			2 550				11 231	13 440			8 734	11 424			14 231	13 440		11 284	11 424
B	MP311	Delmas								960	1 000			1 050	850			960	1 000		1 050	850
B	MP312	Emalahleni	1 197			1 018				3 000	3 931			1 721	3 341			4 197	3 931		2 739	3 341
B	MP313	Steve Tshwete								1 864	2 000			1 139	1 700			1 864	2 000		1 139	1 700
B	MP314	Highlands								1 120	1 000			950	850			1 120	1 000		950	850
B	MP315	Thembisile																				
B	MP316	Dr JS Moroka									1 000			150	850				1 000		150	850
C	DC31	Nkangala District Municipality	3 000			2 550												3 000			2 550	
Total: Nkangala Municipalities			4 197			3 568				6 944	8 931			5 010	7 591			11 141	8 931		8 578	7 591
B	MP321	Thaba Chweu																				
B	MP322	Mbombela	1 000			850				3 350	5 000			3 765	4 250			4 350	5 000		4 615	4 250
B	MP323	Umjindi								1 779	2 000			2 079	1 700			1 779	2 000		2 079	1 700
B	MP324	Nkomazi								4 986	5 000			1 785	4 250			4 986	5 000		1 785	4 250
C	DC32	Ehlanzeni District Municipality	1 500			1 275												1 500			1 275	
Total: Ehlanzeni Municipalities			2 500			2 125				10 115	12 000			7 629	10 200			12 615	12 000		9 754	10 200
Total: Mpumalanga Municipalities			9 697			8 243				28 289	34 371			21 373	29 215			37 986	34 371		29 616	29 215

SCHEDULE 6A (1 OF 2)

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Category Number Municipality			Building for Sports and Recreation Programme Grant						National Electrification Programme (NEP)						SUB-TOTAL: INFRASTRUCTURE					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
NORTHERN CAPE																				
B	NC01B1	Gamagara	3 413			2 901			500			75	425		3 413	500		2 976	425	
B	NW1a1	Moshaweng														200		30	170	
B	CBLC1	Ga-Segonyana							200			30	170							
C	CBDC1	Kgalagadi District Municipality																		
Total: Kgalagadi Cross Border Municipalities			3 413			2 901			700			105	595		3 413	700		3 006	595	
B	NC061	Richtersveld							720	150		623	128		720	150		623	128	
B	NC062	Nama Khoi							728	200		30	170		728	200		30	170	
B	NC064	Kamiesberg							252	100		123	85		252	100		123	85	
B	NC065	Hantam								200		30	170			200		30	170	
B	NC066	Karoo Hoogland							264	100		79	85		264	100		79	85	
B	NC067	Khai-Ma																		
C	DC6	Namakwa District Municipality																		
Total: Namakwa Municipalities									1 964	750		884	638		1 964	750		884	638	
B	NC071	Ubuntu							620	100		558	85		620	100		558	85	
B	NC072	Umsobomvu																		
B	NC073	Emthanjeni							264	200		294	170		264	200		294	170	
B	NC074	Kareeberg																		
B	NC075	Renosterberg																		
B	NC076	Thembelihle	3 413			2 901									3 413			2 901		
B	NC077	Siyathemba																		
B	NC078	Siyancuma																		
C	DC7	Karoo District Municipality																		
Total: Karoo Municipalities			3 413			2 901			884	300		851	255		4 297	300		3 752	255	
B	NC081	Mier																		
B	NC082	Kai ! Garib								200		30	170			200		30	170	
B	NC083	//Khara Hais							1 550	500		1 625	425		1 550	500		1 625	425	
B	NC084	! Kheis																		
B	NC085	Tsantsabane																		
B	NC086	Kgatelopele							540	150		428	128		540	150		428	128	
C	DC8	Siyanda District Municipality																		
Total: Siyanda Municipalities									2 090	850		2 083	723		2 090	850		2 083	723	
B	NC091	Sol Plaatje								1 200		180	1 020			1 200		180	1 020	
B	NC092	Dikgatlong								200		30	170			200		30	170	
B	NC093	Magareng																		
B	CBLC7	Phokwane																		
C	DC9	Frances Baard District Municipality																		
Total: Frances Baard Municipalities										1 400		210	1 190			1 400		210	1 190	
Total: Northern Cape Municipalities			6 827			5 803			4 937	4 000		4 133	3 400		11 764	4 000		9 935	3 400	

SCHEDULE 6A (1 OF 2)

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Building for Sports and Recreation Programme Grant						National Electrification Programme (NEP)						SUB-TOTAL: INFRASTRUCTURE					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
NORTH WEST																				
B	NW371	Moretele							117	1 000		179	850		117	1 000		179	850	
B	NW372	Madibeng	1 171			996			620	2 500		995	2 125		1 791	2 500		1 991	2 125	
B	NW373	Rustenburg	1 019			866			2 480	5 000		3 230	4 250		3 499	5 000		4 096	4 250	
B	NW374	Kgetlengrivier	2 500			2 125									2 500			2 125		
B	NW375	Moses Kotane																		
C	DC37	Bojanala Platinum District Municipality																		
Total: Bojanala Platinum Municipalities			4 690			3 987			3 217	8 500		4 404	7 225		7 907	8 500		8 391	7 225	
B	NW381	Ratlou																		
B	NW382	Tswaing	1 000			850									1 000			850		
B	NW383	Mafikeng	2 200			1 870									2 200			1 870		
B	NW384	Ditsobotla								1 000		150	850			1 000		150	850	
B	NW385	Zeerust																		
C	DC38	Central District Municipality																		
Total: Central Municipalities			3 200			2 720				1 000		150	850		3 200	1 000		2 870	850	
B	NW391	Kagisano																		
B	NW392	Naledi																		
B	NW393	Mamusa								500		75	425			500		75	425	
B	NW394	Greater Taung	1 000			850									1 000			850		
B	NW395	Molopo	1 000			850									1 000			850		
B	NW396	Lekwa-Teemane	1 200			1 020			465			465			1 665			1 485		
C	DC39	Bophirima District Municipality																		
Total: Bophirima Municipalities			3 200			2 720			465	500		540	425		3 665	500		3 260	425	
B	NW401	Ventersdorp							2 170	700		2 275	595		2 170	700		2 275	595	
B	NW402	Potchefstroom							2 536	1 500		2 761	1 275		2 536	1 500		2 761	1 275	
B	NW403	Klerksdorp							1 550	1 000		1 700	850		1 550	1 000		1 700	850	
B	NW404	Maquassi Hills							620						620					
C	DC40	Southern District Municipality																		
Total: Southern Municipalities									6 876	3 200		6 736	2 720		6 876	3 200		6 736	2 720	
Total: North West Municipalities			11 090			9 427			10 558	13 200		11 830	11 220		21 648	13 200		21 257	11 220	

SCHEDULE 6A (1 OF 2)

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Category			Number	Municipality	Building for Sports and Recreation Programme Grant						National Electrification Programme (NEP)						SUB-TOTAL: INFRASTRUCTURE					
					National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
					2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
WESTERN CAPE																						
A		City of Cape Town	1 000				850				8 302	9 000			8 722	7 650		9 302	9 000		9 572	7 650
B	WC011	Matzikama									558	300			417	255		558	300		417	255
B	WC012	Cederberg									1 094	500			188	425		1 094	500		188	425
B	WC013	Bergvliet									372				372			372			372	
B	WC014	Saldanha Bay									465	600			555	510		1 071	600		1 070	510
B	WC015	Swartland	606				515															
C	DC1	West Coast District Municipality																				
Total: West Coast Municipalities			606				515				2 489	1 400			1 532	1 190		3 096	1 400		2 047	1 190
B	WC022	Witzenberg									197				105	595		197			105	595
B	WC023	Drakenstein										700							700			
B	WC024	Stellenbosch	2 000				1 700				691	700			105	595		2 691	700		1 805	595
B	WC025	Breedevlei									1 240	400			780	340		1 240	400		780	340
B	WC026	Breedevlei Winelands									1 116	300			851	255		1 116	300		851	255
C	DC2	Boland District Municipality																				
Total: Boland Municipalities			2 000				1 700				3 245	2 100			1 841	1 785		5 245	2 100		3 541	1 785
B	WC031	Theewaterskloof									620	500			695	425		620	500		695	425
B	WC032	Overstrand									1 070	400			730	340		1 070	400		730	340
B	WC033	Cape Agulhas																				
B	WC034	Swellendam									775	300			820	255		775	300		820	255
C	DC3	Overberg District Municipality																				
Total: Overberg Municipalities											2 465	1 200			2 245	1 020		2 465	1 200		2 245	1 020
B	WC041	Kannaland	1 250				1 063								253	170		1 250			1 063	
B	WC042	Langeberg									223	200			905	1 615		223	200		253	170
B	WC043	Mossel Bay	650				553				2 790	1 900			1 458	1 615		3 440	1 900		1 458	1 615
B	WC044	George									1 293	1 500			818	1 275		1 293	1 500		818	1 275
B	WC045	Oudtshoorn									620	400			680	340		620	400		680	340
B	WC047	Plettenberg Bay																				
B	WC048	Knysna	500				425				465	800			585	680		965	800		1 010	680
C	DC4	Eden District Municipality																				
Total: Eden Municipalities			2 400				2 040				5 391	4 800			3 241	4 080		7 791	4 800		5 281	4 080
B	WC051	Laingsburg	1 000				850				620	330			670	281		1 620	330		1 520	281
B	WC052	Prince Albert	350				298				465							815			298	
B	WC053	Beaufort West	1 600				1 360				620	1 300			815	1 105		2 220	1 300		2 175	1 105
C	DC5	Central Karoo District Municipality	350				298											350			298	
Total: Central Karoo Municipalities			3 300				2 805				1 705	1 630			1 485	1 386		5 005	1 630		4 290	1 386
Total: Western Cape Municipalities			9 306				7 910				23 596	20 130			19 064	17 111		32 902	20 130		26 975	17 111
National Total			132 270				112 430				247 577	258 000			220 819	219 300		379 847	258 000		333 249	219 300

SCHEDULE 6A (2 OF 2)

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6A)

			MIG Formula Allocations (i) (Before Commitments)			Implementation of Water Services Project (Capital) Commitments			Consolidated Municipal Infrastructure Programme Grant Commitments			Total Existing Commitments (ii)			Municipal Infrastructure Grant ¹ (iii) (Final Allocations After Commitments)					
Category	Number	Municipality	National Financial Year			National Financial Year			National Financial Year			National Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
EASTERN CAPE																				
A		Nelson Mandela*	63 950	74 690	86 117							51 328	56 318		51 328	56 318		63 950	74 690	86 117
B	EC101	Camdeboo	1 556	1 818	2 096	1 300									1 300					
B	EC102	Blue Crane Route	2 827	3 302	3 807													2 096		231
B	EC103	Ikwezi	748	873	1 007	1 025	2 000								1 025	2 000		3 807		419
B	EC104	Makana	5 715	6 675	7 696	950												1 007		111
B	EC105	Ndlambe	5 268	6 152	7 094										950			7 696		847
B	EC106	Sundays River Valley	4 324	5 050	5 823													7 094		780
B	EC107	Baviaans	852	995	1 147													5 823		641
B	EC108	Kouga	5 499	6 422	7 405													1 147		126
B	EC109	Koukamma	2 390	2 792	3 219													7 405		815
C	DC10	Cacadu District Municipality	352	411	474				20 509	23 565		20 509	23 565		20 509	23 565		3 219		354
Total: Cacadu Municipalities			29 531	34 491	39 768	3 275	2 000		20 509	23 565		23 784	25 565		23 784	25 565		27 205	32 141	474
																		27 748	28 657	474
																		32 141	39 768	39 768
B	EC121	Mbhashe	8 968	10 474	12 077													12 077		1 328
B	EC122	Mquma	12 249	14 306	16 494													16 494		1 814
B	EC123	Great Kei	1 894	2 213	2 551													2 551		281
B	EC124	Amahlathi	5 292	6 180	7 126													7 126		784
B	EC125	Buffalo City*	69 616	81 308	93 748	600	500		51 152	56 173		51 752	56 673		51 752	56 673		93 748		93 748
B	EC126	Nqushwa	3 342	3 903	4 500													4 500		495
B	EC127	Nkonkobe	4 772	5 574	6 426													4 500		495
B	EC128	Nxuba	1 054	1 231	1 419													6 426		707
C	DC12	Amatole District Municipality*	98 578	115 133	132 748	30 160	31 979		98 774	111 294		128 934	143 273		128 934	143 273		1 419		156
Total: Amatole Municipalities			205 765	240 321	277 090	30 760	32 479		149 926	167 467		180 686	199 946		180 686	199 946		136 148	159 013	132 748
																		138 663	156 124	132 748
																		209 566	244 366	277 090
B	EC131	Inxuba Yethemba	1 312	1 533	1 767													1 767		194
B	EC132	Tsolwana	1 148	1 341	1 547													1 547		170
B	EC133	Inkwanca	657	768	885													885		97
B	EC134	Lukhanji	5 847	6 829	7 873													7 873		866
B	EC135	Intsika Yethu	7 333	8 565	9 875													9 875		1 086
B	EC136	Emalahleni	3 941	4 603	5 308													5 308		584
B	EC137	Engcobo	5 299	6 188	7 135													5 308		584
B	EC138	Sakhisizwe	2 056	2 402	2 769													7 135		785
C	DC13	Chris Hani District Municipality	88 016	102 798	118 526	16 686	16 727		100 024	109 565		116 710	126 292		116 710	126 292		2 769		305
Total: Chris Hani Municipalities			115 610	135 026	155 685	16 686	16 727		100 024	109 565		116 710	126 292		116 710	126 292		116 710	132 727	118 526
																		118 472	131 165	118 526
																		135 252	155 685	155 685
B	EC141	Ehundi	5 451	6 367	7 341													7 341		807
B	EC142	Senqu	5 487	6 408	7 388													7 388		813
B	EC143	Maletswai	2 102	2 455	2 830													2 830		311
B	EC144	Gariep	1 139	1 330	1 534													1 534		169
C	DC14	Ukhahlamba District Municipality*	43 537	50 849	58 629	11 164	26 975		58 288	62 523		69 452	89 498		69 452	89 498		58 629		58 629
Total: Ukhahlamba Municipalities			57 716	67 409	77 722	11 164	26 975		58 288	62 523		69 452	89 498		69 452	89 498		69 452	89 498	77 722
																		71 657	88 203	77 722
B	EC151	Mbizana	7 344	8 577	9 889													9 889		1 088
B	EC152	Ntabankulu	4 506	5 263	6 068													6 068		668
B	EC153	Qaukeni	8 424	9 839	11 345													11 345		1 248
B	EC154	Port St. Johns	4 860	5 676	6 544													6 544		720
B	EC155	Nyandeni	9 163	10 702	12 339													12 339		1 357
B	EC156	Mhlontlo	7 367	8 604	9 920													9 920		1 091
B	EC157	King Sabata Dalindyebo*	13 380	15 628	18 019													18 019		15 891
C	DC15	O.R. Tambo District Municipality*	214 776	250 845	289 224	49 873	55 907		213 483	237 386		263 356	293 293		263 356	293 293		263 356	299 506	289 224
Total: O.R. Tambo Municipalities			269 820	315 134	363 348	49 873	55 907		213 483	237 386		263 356	293 293		263 356	293 293		276 736	315 134	363 348
																		280 960	320 437	363 348
B	EC05b1	Umzimkhulu	5 719	6 679	7 701													7 701		847
B	EC05b2	Umzimvubu	14 462	16 891	19 476													19 476		2 142
C	DC44	Alfred Nzo District Municipality	75 755	88 477	102 014	6 100			94 065	102 738		100 165	102 738		100 165	102 738		102 014		108 763
Total: Alfred Nzo Municipalities			95 936	112 048	129 191	6 100			94 065	102 738		100 165	102 738		100 165	102 738		100 165	109 597	129 191
																		101 202	111 752	129 191
Total: Eastern Cape Municipalities																				
			838 328	979 118	1 128 921	117 858	134 089		687 623	759 562		805 481	893 651		805 481	893 651		859 984	994 107	1 128 921
																		874 737	1 008 936	1 128 921

SCHEDULE 6A (2 OF 2)

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6A)

Category	Number	Municipality	MIG Formula Allocations (i) (Before Commitments)			Implementation of Water Services Project (Capital) Commitments			Consolidated Municipal Infrastructure Programme Grant Commitments			Total Existing Commitments (ii)			Municipal Infrastructure Grant ¹ (iii) (Final Allocations After Commitments)					
			National Financial Year			National Financial Year			National Financial Year			National Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
FREE STATE																				
B	FS161	Letsemeng	3 681	4 299	4 957												4 957		545	4 957
B	FS162	Kopanong	3 753	4 383	5 053												5 053		556	5 053
B	FS163	Mohokare	2 805	3 277	3 778												3 778		416	3 778
C	DC16	Xhariep District Municipality							7 948	8 965		7 948	8 965		9 312	11 170		9 516	9 942	
Total: Xhariep Municipalities			10 239	11 958	13 788				7 948	8 965		7 948	8 965		9 312	11 170	13 788	9 516	11 458	13 788
B	FS171	Naledi	2 487	2 904	3 349												3 349		368	3 349
B	FS172	Mangaung*	60 739	70 939	81 793	11 494	3 500		40 151	45 094		51 645	48 594		60 739	70 939	81 793	61 861	72 133	81 793
B	FS173	Mantsoa	5 139	6 002	6 920	100						100					6 920		761	6 920
C	DC17	Motho District Municipality							5 428	6 261		5 428	6 261		6 777	8 210		6 934	7 307	
Total: Motheo Municipalities			68 364	79 845	92 062	11 594	3 500		45 579	51 355		57 173	54 855		67 515	79 149	92 062	68 795	80 569	92 062
B	FS181	Masilanyana	8 140	9 507	10 962												10 962		1 206	10 962
B	FS182	Tokologo	3 695	4 316	4 976												4 976		547	4 976
B	FS183	Tswelopele	5 805	6 780	7 818												7 818		860	7 818
B	FS184	Matjhabeng*	49 111	57 359	66 135				24 266	27 262		24 266	27 262		49 111	57 359	66 135	50 018	58 324	66 135
B	FS185	Nala	12 050	14 073	16 226												16 226		1 785	16 226
C	DC18	Lejweleputswa District Municipality				5 613	4 000		16 177	18 232		21 790	22 232		26 493	31 400		27 033	27 946	
Total: Lejweleputswa Municipalities			78 802	92 036	106 117	5 613	4 000		40 443	45 494		46 056	49 494		75 604	88 759	106 117	77 052	90 669	106 117
B	FS191	Setso	17 542	20 488	23 623	6 232	4 843										23 623		2 598	23 623
B	FS192	Ditlhabeng	11 076	12 936	14 916												14 916		1 641	14 916
B	FS193	Nketoana	6 777	7 916	9 127												9 127		1 004	9 127
B	FS194	Maluti-a-Phofung*	36 414	42 529	49 036	5 613	8 000		23 704	23 704		29 317	31 704		36 414	42 529	49 036	37 087	43 245	49 036
B	FS195	Phumelela	4 869	5 687	6 557												6 557		721	6 557
C	DC19	Thabo Mofutsanyana District	15 136	17 678	20 383				51 720	58 033		51 720	58 033		57 952	64 224	20 383	58 642	59 401	20 383
Total: Thabo Mofutsanyana Municipalities			91 815	107 235	123 642	11 845	12 843		75 424	81 737		87 269	94 580		94 366	106 753	123 642	95 729	108 611	123 642
B	FS201	Moqhaka*	9 906	11 570	13 340										9 906	11 570	13 340	10 089	11 765	13 340
B	FS203	Ngwathe	10 431	12 182	14 046	5 275	6 847					5 275	6 847				14 046		1 545	14 046
B	FS204	Metsimaholo*	10 172	11 881	13 698										10 172	11 881	13 698	10 360	12 081	13 698
B	FS205	Mafube	4 464	5 213	6 011												6 011		661	6 011
C	DC20	Northern Free State District				2 807	3 000		27 287	30 504		30 094	33 504		35 369	40 351		35 917	35 912	
Total: Northern Free State Municipalities			34 973	40 846	47 095	8 082	9 847		27 287	30 504		35 369	40 351		55 448	63 801	47 095	56 366	61 963	47 095
Total: Free State Municipalities			284 193	331 921	382 704	37 134	30 189		196 681	218 055		233 815	248 244		302 245	349 633	382 704	307 458	353 270	382 704

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6A)

			MIG Formula Allocations (i) (Before Commitments)			Implementation of Water Services Project (Capital) Commitments			Consolidated Municipal Infrastructure Programme Grant Commitments			Total Existing Commitments (ii)			Municipal Infrastructure Grant ¹ (iii) (Final Allocations After Commitments)					
Category	Number	Municipality	National Financial Year			National Financial Year			National Financial Year			National Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
GAUTENG																				
A		Ekurhuleni*	189 747	221 613	255 520				94 206	104 588		94 206	104 588		189 747	221 613	255 520	193 252	225 343	255 520
A		City of Johannesburg*	212 287	247 939	285 873	2 000			147 051	162 084		147 051	164 084		212 287	247 939	285 873	216 208	252 111	285 873
A		City of Tshwane*	148 706	173 680	200 253				81 511	90 441		81 511	90 441		148 706	173 680	200 253	151 453	176 603	200 253
B	GT02b1	Nokeng tsa Taemane	5 060	5 910	6 814												6 814		750	6 814
B	CBLC2	Kungwini	10 002	11 682	13 469												13 469		1 482	13 469
C	CBDC2	Metsweding District Municipality							8 905	10 428		8 905	10 428		12 570	15 705		12 915	13 978	
Total: Metsweding Municipalities			15 062	17 591	20 283				8 905	10 428		8 905	10 428		12 570	15 705	20 283	12 915	16 209	20 283
B	GT421	Emfuleni*	35 082	40 974	47 242				22 759	26 167		22 759	26 167		35 082	40 974	47 242	35 730	41 663	47 242
B	GT422	Midvaal	5 475	6 394	7 372												7 372		811	7 372
B	GT423	Lesedi	4 761	5 561	6 411												6 411		705	6 411
C	DC42	Sedibeng District Municipality							9 205	10 750		9 205	10 750		9 819	11 637		10 019	10 357	
Total: Sedibeng Municipalities			45 317	52 928	61 026				31 964	36 917		31 964	36 917		44 900	52 611	61 026	45 749	53 537	61 026
B	GT411	Mogale City*	22 268	26 007	29 986				12 753	14 558		12 753	14 558		22 268	26 007	29 986	22 679	26 445	29 986
B	GT412	Randfontein*	8 095	9 455	10 902										8 095	9 455	10 902	8 245	9 614	10 902
B	GT414	Westonaria	18 011	21 036	24 254												24 254		2 668	24 254
B	CBLC8	Merafong City*	21 271	24 844	28 645										21 271	24 844	28 645	21 664	25 262	28 645
C	CBDC8	West Rand District Municipality	359	419	483				18 472	21 218		18 472	21 218		18 472	21 393	483	18 793	19 093	483
Total: West Rand Municipalities			70 004	81 761	94 270				31 225	35 776		31 225	35 776		70 106	81 699	94 270	71 381	83 081	94 270
Total: Gauteng Municipalities			681 123	795 513	917 224	2 000			394 862	440 234		394 862	442 234		678 317	793 247	917 224	690 959	806 884	917 224

SCHEDULE 6A (2 OF 2)

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6A)

			MIG Formula Allocations (i) (Before Commitments)			Implementation of Water Services Project (Capital) Commitments			Consolidated Municipal Infrastructure Programme Grant Commitments			Total Existing Commitments (ii)			Municipal Infrastructure Grant ¹ (iii) (Final Allocations After Commitments)					
			National Financial Year			National Financial Year			National Financial Year			National Financial Year			National Financial Year			Municipal Financial Year		
Category	Number	Municipality	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
KWAZULU-NATAL																				
A		eThekweni*	220 886	257 982	297 453	11 326			146 860	161 080		158 186	161 080		220 886	257 982	297 453	224 967	262 324	297 453
B	KZ211	Vulamehlo	2 611	3 049	3 516												3 516		387	3 516
B	KZ212	Umdoni	2 233	2 608	3 008												3 008		331	3 008
B	KZ213	Umzambe	5 977	6 980	8 048												8 048		885	8 048
B	KZ214	uMuziwabantu	2 923	3 414	3 936												3 936		433	3 936
B	KZ215	Ezingolweni	1 738	2 030	2 341												2 341		257	2 341
B	KZ216	Hibiscus Coast*	6 244	7 292	8 408										6 244	7 292	8 408	6 359	7 415	8 408
C	DC21	Ugu District Municipality*	74 660	87 199	100 540	9 774	6 540		71 349	77 073		81 123	83 613		90 142	105 281	100 540	91 807	104 759	100 540
Total: Ugu Municipalities			96 386	112 573	129 796	9 774	6 540		71 349	77 073		81 123	83 613		96 386	112 573	129 796	98 166	114 467	129 796
B	KZ221	uMshwathi	4 066	4 749	5 476												5 476		602	5 476
B	KZ222	uMngeni	2 393	2 795	3 222												3 222		354	3 222
B	KZ223	Mpofana	1 205	1 408	1 623												1 623		179	1 623
B	KZ224	Impendle	1 094	1 277	1 473												1 473		162	1 473
B	KZ225	Msunduzi*	36 977	43 187	49 794				21 766	24 666		21 766	24 666		36 977	43 187	49 794	37 660	43 913	49 794
B	KZ226	Mkhambathini	2 235	2 610	3 009												3 009		331	3 009
B	KZ227	Richmond	2 827	3 301	3 806												3 806		419	3 806
C	DC22	uMgungundlovu District	25 967	30 328	34 968	6 201	870		22 250	25 185		28 451	26 055		35 199	41 093	34 968	35 847	40 419	34 968
Total: uMgungundlovu Municipalities			76 763	89 655	103 372	6 201	870		44 016	49 851		50 217	50 721		72 176	84 280	103 372	73 507	86 380	103 372
B	KZ232	Emnambithi/Ladysmith*	5 687	6 642	7 658										5 687	6 642	7 658	5 792	6 754	7 658
B	KZ233	Indaka	3 032	3 541	4 083												4 083		449	4 083
B	KZ234	Umtshezi	1 278	1 493	1 721												1 721		189	1 721
B	KZ235	Okhahlamba	4 165	4 864	5 608												5 608		617	5 608
B	KZ236	Imbabazane	3 240	3 784	4 363												4 363		480	4 363
C	DC23	Uthukela District Municipality	45 490	53 129	61 258	18 647	24 049		23 813	26 863		42 460	50 912		51 237	62 625	61 258	52 490	62 474	61 258
Total: Uthukela Municipalities			62 891	73 453	84 691	18 647	24 049		23 813	26 863		42 460	50 912		56 924	69 267	84 691	58 282	70 963	84 691
B	KZ241	Endumeni	1 195	1 395	1 609												1 609		177	1 609
B	KZ242	Nquthu	3 905	4 561	5 259												5 259		578	5 259
B	KZ244	Msinga	5 471	6 390	7 368												7 368		810	7 368
B	KZ245	Umvoti	3 217	3 757	4 332												4 332		477	4 332
C	DC24	Umkhanyakazi District Municipality	47 766	55 788	64 323	13 200	19 575		55 911	59 650		69 111	79 225		69 111	79 225	64 323	70 224	77 586	64 323
Total: Umkhanyakazi Municipalities			61 554	71 891	82 890	13 200	19 575		55 911	59 650		69 111	79 225		69 111	79 225	82 890	70 224	79 628	82 890
B	KZ252	Newcastle*	19 668	22 971	26 486	954			11 372	13 511		12 326	13 511		19 668	22 971	26 486	20 032	23 358	26 486
B	KZ253	Utrecht	858	1 002	1 155												1 155		127	1 155
B	KZ254	Dannhauser	2 695	3 148	3 629												3 629		399	3 629
C	DC25	Amajuba District Municipality	11 093	12 956	14 938	5 200	5 750		8 039	9 672		13 239	15 422		14 076	16 662	14 938	14 361	16 472	14 938
Total: Amajuba Municipalities			34 314	40 077	46 208	6 154	5 750		19 411	23 183		25 565	28 933		33 745	39 633	46 208	34 392	40 357	46 208

SCHEDULE 6A (2 OF 2)

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6A)

Category	Number	Municipality	MIG Formula Allocations (i) (Before Commitments)			Implementation of Water Services Project (Capital) Commitments			Consolidated Municipal Infrastructure Programme Grant Commitments			Total Existing Commitments (ii)			Municipal Infrastructure Grant ¹ (iii) (Final Allocations After Commitments)					
			National Financial Year			National Financial Year			National Financial Year			National Financial Year			National Financial Year			National Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
B	KZ261	eDunbe	2 140	2 499	2 881															
B	KZ262	uPhongolo	3 662	4 278	4 932															
B	KZ263	Abaqulusi	4 394	5 132	5 917															
B	KZ265	Nongoma	4 845	5 658	6 524															
B	KZ266	Ulundi	5 709	6 668	7 689															
C	DC26	Zululand District Municipality	72 711	84 922	97 915	25 248	16 672		62 768	67 647		88 016	84 319		91 258	102 617	97 915	92 507	102 100	97 915
Total: Zululand Municipalities			93 461	109 158	125 858	25 248	16 672		62 768	67 647		88 016	84 319		91 258	102 617	125 858	92 507	105 174	125 858
B	KZ271	Umhlabuyalingana	4 421	5 164	5 954															
B	KZ272	Jozini	5 677	6 630	7 644															
B	KZ273	The Big 5 False Bay	1 115	1 302	1 501															
B	KZ274	Hlabisa	4 106	4 796	5 530															
B	KZ275	Mtubatuba	945	1 103	1 272															
C	DC27	Umkhanyakude District	57 977	67 713	78 073	12 497	7 060		59 539	63 757		72 036	70 817		73 348	82 524	78 073	74 357	82 034	78 073
Total: Umkhanyakude Municipalities			74 240	86 708	99 974	12 497	7 060		59 539	63 757		72 036	70 817		73 348	82 524	99 974	74 357	84 444	99 974
B	KZ281	Mbonambi	3 071	3 587	4 136															
B	KZ282	uMhlathuze*	21 338	24 921	28 734				11 716	13 880		11 716	13 880		21 338	24 921	28 734	21 732	25 341	28 734
B	KZ283	Ntambanana	1 671	1 952	2 251															
B	KZ284	Umlalazi	6 334	7 397	8 529															
B	KZ285	Mthonjaneni	1 841	2 150	2 479															
B	KZ286	Nkandla	4 102	4 791	5 525															
C	DC28	uThungulu District Municipality*	50 067	58 475	67 422	6 428	4 043		36 738	41 257		43 166	45 300		67 086	78 353	67 422	68 325	77 150	67 422
Total: uThungulu Municipalities			88 424	103 274	119 075	6 428	4 043		48 454	55 137		54 882	59 180		88 424	103 274	119 075	90 058	105 012	119 075
B	KZ291	eNdongakusuka	4 807	5 614	6 473															
B	KZ292	KwaDukuza*	7 625	8 906	10 268															
B	KZ293	Ndvedwe	5 027	5 871	6 769															
B	KZ294	Maphumulo	3 572	4 172	4 810															
C	DC29	Ilembe District Municipality	46 151	53 902	62 148	12 575	6 446		41 764	46 912		54 339	53 358		57 445	65 293	62 148	58 308	64 947	62 148
Total: Ilembe Municipalities			67 181	78 464	90 469	12 575	6 446		41 764	46 912		54 339	53 358		65 070	74 198	90 469	66 074	75 988	90 469
B	KZ5a1	Ingwe	3 426	4 001	4 613															
B	KZ5a2	Kwa Sani	615	718	828															
B	KZ5a3	Matatiele	629	735	848															
B	KZ5a4	Kokstad	2 932	3 425	3 949															
B	KZ5a5	Ubuhlebezwe	3 836	4 480	5 165															
C	DC43	Sisonke District Municipality	24 516	28 634	33 015	13 211	5 291		19 027	21 988		32 238	27 279		34 450	38 118	33 015	34 853	37 557	33 015
Total: Sisonke Municipalities			35 954	41 992	48 417	13 211	5 291		19 027	21 988		32 238	27 279		34 450	38 118	48 417	34 853	39 251	48 417
Total: KwaZulu-Natal Municipalities			912 054	1 065 226	1 228 203	135 262	96 297		592 912	653 141		728 174	749 438		901 777	1 043 692	1 228 203	917 387	1 063 988	1 228 203

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6A)

			MIG Formula Allocations (i) (Before Commitments)			Implementation of Water Services Project (Capital) Commitments			Consolidated Municipal Infrastructure Programme Grant Commitments			Total Existing Commitments (ii)			Municipal Infrastructure Grant ¹ (iii) (Final Allocations After Commitments)					
			National Financial Year			National Financial Year			National Financial Year			National Financial Year			National Financial Year			Municipal Financial Year		
Category	Number	Municipality	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
LIMPOPO																				
B	NP03A2	Makhuduthamaga	8 470	9 893	11 406												11 406		1 255	11 406
B	NP03A3	Fetakgomo	3 024	3 532	4 072												4 072		448	4 072
B	CBLC3	Greater Marble Hall	3 763	4 395	5 068												5 068		557	5 068
B	CBLC4	Greater Groblersdal	7 031	8 212	9 469												9 469		1 042	9 469
B	CBLC5	Greater Tubatse	9 650	11 270	12 995												12 995		1 429	12 995
C	CDBC3	Greater Sekhukhune*	108 551	126 781	146 178	7 625	10 140		74 293	80 586		81 918	90 726		140 489	164 083	146 178	143 084	162 114	146 178
Total: Greater Sekhukhune			140 489	164 083	189 188	7 625	10 140		74 293	80 586		81 918	90 726		140 489	164 083	189 188	143 084	166 845	189 188
B	NP04A1	Maruleng	3 409	3 981	4 590												4 590		505	4 590
B	CBLC6	Bushbuckridge	15 060	17 589	20 280												20 280		2 231	20 280
C	CDBC4	Bohlabela District Municipality	62 993	73 572	84 828	13 180	16 000		50 221	53 632		63 401	69 632		74 152	88 425	84 828	75 722	88 030	84 828
Total: Bohlabela Municipalities			81 462	95 142	109 699	13 180	16 000		50 221	53 632		63 401	69 632		74 152	88 425	109 699	75 722	90 765	109 699
B	NP331	Greater Giyani	7 479	8 735	10 072												10 072		1 108	10 072
B	NP332	Greater Letaba	8 522	9 953	11 476												11 476		1 262	11 476
B	NP333	Greater Tzaneen*	13 752	16 061	18 519										13 752	16 061	18 519	14 006	16 332	18 519
B	NP334	Ba-Phalaborwa	3 931	4 592	5 294												5 294		582	5 294
C	DC33	Mopani District Municipality	76 261	89 069	102 696	12 579	17 000		35 046	39 603		47 625	56 603		76 538	97 671	102 696	78 863	98 224	102 696
Total: Mopani Municipalities			109 946	128 411	148 057	12 579	17 000		35 046	39 603		47 625	56 603		90 290	113 732	148 057	92 869	117 508	148 057
B	NP341	Musina	1 968	2 298	2 650												2 650		291	2 650
B	NP342	Mutale	2 637	3 080	3 552												3 552		391	3 552
B	NP343	Thulamela	17 524	20 467	23 598												23 598		2 596	23 598
B	NP344	Makhado	15 412	18 000	20 754												20 754		2 283	20 754
C	DC34	Vhembe District Municipality	91 946	107 387	123 817	1 959	7 000		40 741	45 963		42 700	52 963		94 364	125 358	123 817	97 773	125 188	123 817
Total: Vhembe Municipalities			129 486	151 233	174 371	1 959	7 000		40 741	45 963		42 700	52 963		94 364	125 358	174 371	97 773	130 749	174 371
B	NP351	Blouberg	6 119	7 146	8 240												8 240		906	8 240
B	NP352	Aganang	4 782	5 585	6 439												6 439		708	6 439
B	NP353	Molemole	4 127	4 821	5 558												5 558		611	5 558
B	NP354	Polokwane*	56 728	66 255	76 392	598	4 000		18 032	20 348		18 630	24 348		56 728	66 255	76 392	57 776	67 370	76 392
B	NP355	Lepelle-Nkumpi	6 982	8 154	9 402												9 402		1 034	9 402
C	DC35	Capricorn District Municipality	52 974	61 871	71 337	23 133	21 794		24 953	28 149		48 086	49 943		64 098	77 667	71 337	65 591	76 971	71 337
Total: Capricorn Municipalities			131 712	153 832	177 368	23 730	25 794		42 985	48 497		66 715	74 291		120 826	143 923	177 368	123 367	147 602	177 368
B	NP361	Thabazimbi	9 706	11 336	13 071												13 071		1 438	13 071
B	NP362	Lephalale	10 563	12 337	14 224												14 224		1 565	14 224
B	NP364	Mookgapong	3 100	3 621	4 175												4 175		459	4 175
B	NP365	Modimolle	9 658	11 280	13 006												13 006		1 431	13 006
B	NP366	Bela Bela	3 336	3 897	4 493												4 493		494	4 493
B	NP367	Mogalakwena	33 563	39 199	45 197	3 374	8 000		29 474	33 249		31 085	36 249		55 572	71 817	45 197	57 359	63 917	45 197
C	DC36	Waterberg District Municipality				1 611	3 000		29 474	33 249		31 085	36 249		55 572	71 817				
Total: Waterberg Municipalities			69 926	81 670	94 165	4 985	11 000		29 474	33 249		34 459	44 249		55 572	71 817	94 165	57 359	74 275	94 165
Total: Limpopo Municipalities			663 021	774 370	892 847	64 057	86 934		272 760	301 530		336 817	388 464		575 694	707 338	892 847	590 175	727 744	892 847

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INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6A)

			MIG Formula Allocations (i) (Before Commitments)			Implementation of Water Services Project (Capital) Commitments			Consolidated Municipal Infrastructure Programme Grant Commitments			Total Existing Commitments (ii)			Municipal Infrastructure Grant ¹ (iii) (Final Allocations After Commitments)					
Category	Number	Municipality	National Financial Year			National Financial Year			National Financial Year			National Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
MPUMALANGA																				
B	MP301	Albert Luthuli	18 231	21 293	24 551	5 317	3 500					5 317	3 500				24 551	2 701	24 551	
B	MP302	Msukaligwa	8 682	10 140	11 691	1 750						1 750					11 691	1 286	11 691	
B	MP303	Mkhondo	13 708	16 010	18 460	1 738	1 500					1 738	1 500				18 460	2 031	18 460	
B	MP304	Seme	6 156	7 190	8 290	665	2 000					665	2 000				8 290	912	8 290	
B	MP305	Lekwa	9 713	11 344	13 080									920			13 080	1 439	13 080	
B	MP306	Dipaleseng	3 693	4 313	4 973	920								920			4 973	547	4 973	
B	MP307	Govan Mbeki*	22 881	26 723	30 812	3 000	1 553		8 776	9 978		11 776	11 531				30 812	23 303	27 173	
C	DC30	Gert Sibande District							29 383	32 903		29 383	32 903		22 881	26 723	30 812	51 923	62 289	55 437
Total: Gert Sibande Municipalities			83 064	97 014	111 857	13 390	8 553		38 159	42 881		51 549	51 434		74 804	89 013	111 857	76 367	91 526	111 857
B	MP311	Delmas	4 688	5 476	6 313												6 313	694	6 313	
B	MP312	Emalahleni*	24 109	28 157	32 465	3 000			11 390	12 846		14 390	12 846		24 109	28 157	32 465	24 554	28 631	32 465
B	MP313	Steve Tshwete*	8 259	9 646	11 122				8 017	9 164		8 017	9 164		8 259	9 646	11 122	8 412	9 809	11 122
B	MP314	Highlands	2 509	2 931	3 379												3 379	372	3 379	
B	MP315	Thembisile	26 421	30 858	35 579												35 579	3 914	35 579	
B	MP316	Dr JS Moroka	26 239	30 645	35 334	5 250	1 000					5 250	1 000				35 334	3 887	35 334	
C	DC31	Nkangala District*							22 214	24 898		22 214	24 898		59 857	69 909		60 963	62 219	
Total: Nkangala Municipalities			92 224	107 713	124 193	8 250	1 000		41 621	46 908		49 871	47 908		92 224	107 713	124 193	93 928	109 526	124 193
B	MP321	Thaba Chweu	7 577	8 849	10 203	2 000	1 500					2 000	1 500				10 203	1 122	10 203	
B	MP322	Mbombela*	49 916	58 299	67 218	10 882	9 578		21 873	24 594		32 755	34 172		49 916	58 299	67 218	50 838	59 280	67 218
B	MP323	Unjindi	5 718	6 678	7 700												7 700	847	7 700	
B	MP324	Nkomazi	33 646	39 296	45 309	14 183	3 915					14 183	3 915				45 309	4 984	45 309	
C	DC32	Ehlanzeni District Municipality*	138	161	186				19 310	21 657		19 310	21 657		47 079	54 985	186	47 948	48 957	186
Total: Ehlanzeni Municipalities			96 994	113 284	130 616	27 065	14 993		41 183	46 251		68 248	61 244		96 994	113 284	130 616	98 786	115 190	130 616
Total: Mpumalanga Municipalities			272 283	318 010	366 665	48 705	24 546		120 963	136 040		169 668	160 586		264 023	310 009	366 665	269 081	316 241	366 665

SCHEDULE 6A (2 OF 2)

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6A)

			MIG Formula Allocations (i) (Before Commitments)			Implementation of Water Services Project (Capital) Commitments			Consolidated Municipal Infrastructure Programme Grant Commitments			Total Existing Commitments (ii)			Municipal Infrastructure Grant ¹ (iii) (Final Allocations After Commitments)					
			National Financial Year			National Financial Year			National Financial Year			National Financial Year			National Financial Year			Municipal Financial Year		
Category	Number	Municipality	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
NORTHERN CAPE																				
B	NC01B1	Gamagara		650	759			875											875	
B	NW1a1	Moshaweng		10 101	11 798			13 603											1 496	13 603
B	CBLC1	Ga-Segonyana		7 565	8 836			10 188											1 121	10 188
C	CBDC1	Kgalagadi District Municipality		4 594	5 365			6 186				35 569	37 380		57 069	52 380		57 069	52 380	6 186
Total: Kgalagadi Cross Border				22 910	26 758			30 852				35 569	37 380		57 069	52 380		57 069	52 380	30 852
B	NC061	Richtersveld		318	372			428							853				47	428
B	NC062	Nama Khoi		1 862	2 174			2 507										276	2 507	
B	NC064	Kamiesberg		778	909			1 048										115	1 048	
B	NC065	Hantam		1 015	1 186			1 367										150	1 367	
B	NC066	Karoo Hoogland		691	807			931										79	931	
B	NC067	Khai-Ma		536	625			721										79	721	
C	DC6	Namakwa District Municipality		71	83			95				6 424	7 491		8 824	9 991		9 677	9 991	95
Total: Namakwa Municipalities				5 271	6 156			7 098				6 424	7 491		9 677	9 991		9 677	9 991	7 098
B	NC071	Ubuntu		1 098	1 283			1 479											163	1 479
B	NC072	Umsobomvu		1 747	2 040			2 352											259	2 352
B	NC073	Emthanjeni		1 646	1 923			2 217											244	2 217
B	NC074	Karooberg		581	679			783											86	783
B	NC075	Renosterberg		645	753			868											96	868
B	NC076	Thembelible		1 069	1 248			1 439											158	1 439
B	NC077	Siyathemba		721	842			971											107	971
B	NC078	Siyancuma		2 952	3 448			3 975											437	3 975
C	DC7	Karoo District Municipality		281	328			379				10 003	11 631		12 503	17 631		12 503	17 631	379
Total: Karoo Municipalities				10 740	12 544			14 463				10 003	11 631		12 503	17 631		12 503	17 631	14 463
B	NC081	Mier		538	628			724											80	724
B	NC082	Kai ! Garib		4 065	4 747			5 474											602	5 474
B	NC083	//Khara Hais		3 500	4 088			4 713											518	4 713
B	NC084	! Kheis		1 195	1 396			1 610											177	1 610
B	NC085	Tsantsabane		1 546	1 806			2 082											229	2 082
B	NC086	Kgatelopele		594	693			799											88	799
C	DC8	Siyanda District Municipality		811	947			1 092				11 604	13 499		14 104	17 999		14 104	17 999	1 092
Total: Siyanda Municipalities				12 249	14 306			16 494				11 604	13 499		14 104	17 999		14 104	17 999	16 494
B	NC091	Sol Plaatje*		10 642	12 429			14 331				19 364	20 620		19 364	20 620		19 364	20 620	14 331
B	NC092	Dikgatlong		3 492	4 079			4 703											517	4 703
B	NC093	Magareng		1 371	1 602			1 847											203	1 847
B	CBLC7	Phokwane		4 794	5 599			6 456											710	6 456
C	DC9	Frances Baard District Municipality		402	469			541				8 227	9 576		10 727	15 576		10 727	15 576	541
Total: Frances Baard Municipalities				20 701	24 177			27 876				27 591	30 196		30 091	36 196		30 091	36 196	27 876
Total: Northern Cape Municipalities				71 871	83 941			96 784				91 191	100 197		123 444	134 197		123 444	134 197	96 784

SCHEDULE 6A (2 OF 2)

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6A)

			MIG Formula Allocations (i) (Before Commitments)			Implementation of Water Services Project (Capital) Commitments			Consolidated Municipal Infrastructure Programme Grant Commitments			Total Existing Commitments (ii)			Municipal Infrastructure Grant ¹ (iii) (Final Allocations After Commitments)					
Category	Number	Municipality	National Financial Year			National Financial Year			National Financial Year			National Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
NORTH WEST																				
B	NW371	Moretele	24 567	28 693	33 083															
B	NW372	Madibeng*	49 197	57 459	66 250				21 117	23 708		21 117	23 708							
B	NW373	Rustenburg*	55 907	65 296	75 286				18 174	20 326		18 174	20 326		49 197	57 459	66 250	50 105	58 426	66 250
B	NW374	Kgetlengrivier	3 289	3 841	4 429										55 907	65 296	75 286	56 939	66 395	75 286
B	NW375	Moses Kotane	29 956	34 987	40 340												4 429		487	4 429
C	DC37	Bojanala Platinum District	3	4	4	13 800	10 000		22 841	25 708		36 641	35 708				40 340	4	4 437	40 340
Total: Bojanala Platinum Municipalities			162 918	190 279	219 391	13 800	10 000		62 132	69 742		75 932	79 742		57 815	67 524	4	58 883	60 097	4
			162 918	190 279	219 391	13 800	10 000		62 132	69 742		75 932	79 742		162 918	190 279	219 391	165 928	193 481	219 391
B	NW381	Ratlou	3 526	4 119	4 749													4 749	522	4 749
B	NW382	Tswaing	4 441	5 187	5 980													5 980	658	5 980
B	NW383	Mafikeng	9 119	10 650	12 279													12 279	1 351	12 279
B	NW384	Ditsobotla	5 919	6 913	7 970													7 970	877	7 970
B	NW385	Zeerust	4 973	5 808	6 696													6 696	737	6 696
C	DC38	Central District Municipality	50 894	59 441	68 536	9 000	5 000		34 991	39 046		43 991	44 046		64 755	79 460	68 536	66 373	78 258	68 536
Total: Central Municipalities			78 871	92 117	106 211	9 000	5 000		34 991	39 046		43 991	44 046		64 755	79 460	106 211	66 373	82 403	106 211
			78 871	92 117	106 211	9 000	5 000		34 991	39 046		43 991	44 046		64 755	79 460	106 211	66 373	82 403	106 211
B	NW391	Kagisano	3 525	4 117	4 747													4 747	522	4 747
B	NW392	Naledi	1 746	2 039	2 351													2 351	259	2 351
B	NW393	Mamusa	2 377	2 776	3 201													3 201	352	3 201
B	NW394	Greater Taung	6 346	7 412	8 546													8 546	940	8 546
B	NW395	Molopo	691	806	930													930	102	930
B	NW396	Lekwa-Teemane	2 198	2 567	2 960													2 960	326	2 960
C	DC39	Bophirima District Municipality	27 578	32 209	37 137	10 000	5 000		24 649	27 723		34 649	32 723		40 490	46 871	37 137	41 192	45 800	37 137
Total: Bophirima Municipalities			44 461	51 928	59 872	10 000	5 000		24 649	27 723		34 649	32 723		40 490	46 871	59 872	41 192	48 301	59 872
			44 461	51 928	59 872	10 000	5 000		24 649	27 723		34 649	32 723		40 490	46 871	59 872	41 192	48 301	59 872
B	NW401	Ventersdorp	4 352	5 083	5 861													5 861	645	5 861
B	NW402	Potchefstroom*	9 009	10 522	12 132				6 080	7 048		6 080	7 048		9 009	10 522	12 132	9 175	10 699	12 132
B	NW403	Klerksdorp*	30 283	35 369	40 780				12 928	14 546		12 928	14 546		30 283	35 369	40 780	30 843	35 964	40 780
B	NW404	Maquassi Hills	6 830	7 977	9 197													9 197	1 012	9 197
C	DC40	Southern District Municipality				4 000	1 000		4 748	5 543		8 748	6 543		10 197	11 344		10 323	10 096	
Total: Southern Municipalities			50 474	58 951	67 970	4 000	1 000		23 756	27 137		27 756	28 137		49 489	57 235	67 970	50 341	58 416	67 970
Total: North West Municipalities			336 725	393 275	453 445	36 800	21 000		145 528	163 648		182 328	184 648		317 653	373 845	453 445	323 834	382 601	453 445

SCHEDULE 6A (2 OF 2)

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 6A)

			MIG Formula Allocations (i) (Before Commitments)			Implementation of Water Services Project (Capital) Commitments			Consolidated Municipal Infrastructure Programme Grant Commitments			Total Existing Commitments (ii)			Municipal Infrastructure Grant ¹ (iii) (Final Allocations After Commitments)					
			National Financial Year			National Financial Year			National Financial Year			National Financial Year			National Financial Year			Municipal Financial Year		
Category	Number	Municipality	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
WESTERN CAPE																				
A		City of Cape Town*	141 905	165 736	191 094				137 867	151 032		137 867	151 032		141 905	165 736	191 094	144 526	168 526	191 094
B	WC011	Matzikama		2 322	2 712	3 127											3 127		344	3 127
B	WC012	Cederberg		1 572	1 836	2 117											2 117		233	2 117
B	WC013	Bergvriër		1 367	1 597	1 841											1 841		203	1 841
B	WC014	Saldanha Bay*		2 134	2 492	2 873								2 134	2 492		2 873	2 173	2 534	2 873
B	WC015	Swartland		2 171	2 535	2 923											2 923		322	2 923
C	DC1	West Coast District Municipality		224	262	302			10 329	11 956		10 329	11 956		10 329	11 956	302	10 508	10 674	302
Total: West Coast Municipalities			9 790	11 434	13 183				10 329	11 956		10 329	11 956		12 463	14 448	13 183	12 681	14 309	13 183
B	WC022	Witzenberg		3 120	3 644	4 202											4 202		462	4 202
B	WC023	Drakenstein*		7 461	8 714	10 047	1 014		6 690	7 594		7 704	7 594		7 704	8 714	10 047	7 815	8 860	10 047
B	WC024	Stellenbosch*		5 046	5 894	6 795			4 402	5 138		4 402	5 138		5 046	5 894	6 795	5 139	5 993	6 795
B	WC025	Breede Valley*		5 286	6 173	7 118									5 286	6 173	7 118	5 383	6 277	7 118
B	WC026	Breede River Winelands		2 967	3 466	3 996			10 512	12 194		10 512	12 194				3 996		440	3 996
C	DC2	Boland District Municipality		185	216	249								10 512	12 194	249	10 697	10 880	249	
Total: Boland Municipalities			24 065	28 107	32 407	1 014			21 604	24 926		22 618	24 926		28 548	32 975	32 407	29 035	32 912	32 407
B	WC031	Theewaterskloof		5 126	5 987	6 903	157										6 903		759	6 903
B	WC032	Overstrand*		2 509	2 930	3 378	2 011								2 509	2 930	3 378	2 555	2 979	3 378
B	WC033	Cape Agulhas		702	819	945											945		104	945
B	WC034	Swellendam		1 012	1 182	1 363			7 722	8 912		7 722	8 912		7 879	8 912	1 363	7 993	1 502	1 363
C	DC3	Overberg District Municipality		5	6	7									10 388	11 842	12 596	10 548	11 925	12 596
Total: Overberg Municipalities			9 353	10 924	12 596	2 168			7 722	8 912		9 890	8 912		10 388	11 842	12 596	10 548	11 925	12 596
B	WC041	Kannaland		1 090	1 273	1 468	2 355	1 200									1 468		161	1 468
B	WC042	Langeberg		1 385	1 618	1 865											1 865		205	1 865
B	WC043	Mossel Bay*		2 471	2 886	3 328								2 471	2 886	3 328	2 517	2 935	3 328	
B	WC044	George*		6 857	8 009	9 234			5 365	6 171		5 365	6 171		6 857	8 009	9 234	6 984	8 144	9 234
B	WC045	Oudtshoorn		2 584	3 018	3 480											3 480		383	3 480
B	WC047	Plettenberg Bay		1 926	2 249	2 593											2 593		285	2 593
B	WC048	Knysna		4 381	5 116	5 899			12 944	14 968		12 944	14 968		15 299	16 168	665	15 395	14 463	665
C	DC4	Eden District Municipality		494	576	665								24 627	27 063	28 532	24 895	27 224	28 532	
Total: Eden Municipalities			21 187	24 746	28 532	2 355	1 200		18 309	21 139		20 664	22 339		24 627	27 063	28 532	24 895	27 224	28 532
B	WC051	Laingsburg		227	265	305											305		34	305
B	WC052	Prince Albert		345	403	465											465		51	465
B	WC053	Beaufort West		795	929	1 071			25 677	26 098		27 039	26 768		27 039	26 768	1 131	27 009	23 948	1 131
C	DC5	Central Karoo District Municipality		840	981	1 131	1 362	670	25 677	26 098		27 039	26 768		27 039	26 768	2 972	27 009	24 150	2 972
Total: Central Karoo Municipalities			2 207	2 578	2 972	1 362	670		25 677	26 098		27 039	26 768		27 039	26 768	2 972	27 009	24 150	2 972
Total: Western Cape Municipalities			208 508	243 525	280 784	6 899	1 870		221 508	244 063		228 407	245 933		244 969	278 832	280 784	248 694	279 047	280 784
Unallocated and other National Allocations Municipal Infrastructure Grant			133 378	155 778	179 612										133 378	155 778	179 612	133 378	155 778	179 612
National Total			4 401 484	5 140 677	5 927 188	478 969	430 924		2 724 028	3 016 470		3 202 997	3 447 394		4 401 484	5 140 677	5 927 188	4 480 331	5 224 572	5 927 188

1. The final allocations (iii) take into account formula derived allocations (i), as well as all existing commitments (ii). Hence the final allocations are equal or as close as possible to the formula allocations, depending on the capacity of the municipality.

* denotes a high capacity municipality

SCHEDULE 7
INDIRECT GRANTS ALLOCATIONS TO MUNICIPALITIES
(National and Municipal Financial Years)

SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES

			Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
Category	Number	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
EASTERN CAPE																				
A		Nelson Mandela																		
B	EC101	Camdeboo																		
B	EC102	Blue Crane Route																		
B	EC103	Ikwezi																		
B	EC104	Makana																		
B	EC105	Ndlambe																		
B	EC106	Sundays River Valley																		
B	EC107	Baviaans																		
B	EC108	Kouga																		
B	EC109	Koukamma							6 436	4 967		6 612	4 249		6 436	4 967		6 612	4 249	
C	DC10	Cacadu District Municipality							6 436	4 967		6 612	4 249		6 436	4 967		6 612	4 249	
Total: Cacadu Municipalities									6 436	4 967		6 612	4 249		6 436	4 967		6 612	4 249	
B	EC121	Mbhashe																		
B	EC122	Mnguma																		
B	EC123	Great Kei																		
B	EC124	Amahlathi	7 631	8 063	8 521	7 767	8 221	8 574	1 100			1 007		8 731	8 063	8 521	8 774	8 221	8 574	
B	EC125	Buffalo City																		
B	EC126	Ngqushwa																		
B	EC127	Nkonkobe																		
B	EC128	Nxuba	14 580	18 868	18 782	15 276	18 975	18 917	8 286	5 767		8 424	4 933	22 866	24 635	18 782	23 700	23 908	18 917	
C	DC12	Amatole District Municipality												31 597	32 698	27 303	32 474	32 129	27 491	
Total: Amatole Municipalities			22 211	26 931	27 303	23 043	27 196	27 491	9 386	5 767		9 431	4 933							
B	EC131	Inxuba Yethemba																		
B	EC132	Tsolwana																		
B	EC133	Inkwanca																		
B	EC134	Lukhanji																		
B	EC135	Intsika Yethu																		
B	EC136	Emalahleni																		
B	EC137	Engcobo																		
B	EC138	Sakhisizwe	16 824	20 499	20 359	17 438	20 607	20 503	15 877	19 506		17 362	16 687	32 701	40 005	20 359	34 800	37 294	20 503	
C	DC13	Chris Hani District Municipality												32 701	40 005	20 359	34 800	37 294	20 503	
Total: Chris Hani Municipalities			16 824	20 499	20 359	17 438	20 607	20 503	15 877	19 506		17 362	16 687							
B	EC141	Elundini																		
B	EC142	Senqu																		
B	EC143	Maletswai																		
B	EC144	Gariep																		
C	DC14	Ukhahlamba District Municipality	4 900	5 201		4 975	4 491		7 586	7 317		8 006	6 259	12 486	12 518		12 981	10 750		
Total: Ukhahlamba Municipalities			4 900	5 201		4 975	4 491		7 586	7 317		8 006	6 259	12 486	12 518		12 981	10 750		
B	EC151	Mbizana																		
B	EC152	Ntabankulu																		
B	EC153	Qaukeni																		
B	EC154	Port St. Johns																		
B	EC155	Nyandeni																		
B	EC156	Mhlonlo																		
B	EC157	King Sabata Dalindyebo																		
C	DC15	O.R. Tambo District Municipality	28 648	23 258	25 102	27 999	23 726	25 323	9 719	5 217		9 656	4 463	38 367	28 475	25 102	37 655	28 189	25 323	
Total: O.R. Tambo Municipalities			28 648	23 258	25 102	27 999	23 726	25 323	9 719	5 217		9 656	4 463	38 367	28 475	25 102	37 655	28 189	25 323	
B	EC05b1	Umzimkhulu																		
B	EC05b2	Umzimvubu																		
C	DC44	Alfred Nzo District Municipality	11 184	12 715	11 387	11 445	12 584	11 460	6 136	4 567		6 281	3 907	17 320	17 282	11 387	17 726	16 491	11 460	
Total: Alfred Nzo Municipalities			11 184	12 715	11 387	11 445	12 584	11 460	6 136	4 567		6 281	3 907	17 320	17 282	11 387	17 726	16 491	11 460	
Total: Eastern Cape Municipalities			83 767	88 604	84 151	84 900	88 604	84 777	55 139	47 339		57 347	40 498	138 906	135 943	84 151	142 247	129 102	84 777	

SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES

			Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
Category	Number	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
FREE STATE																				
B	FS161	Letsemeng																		
B	FS162	Kopanong	750	250	500	625	313	500								750	250	500	625	
B	FS163	Mohokare																	313	
C	DC16	Xhariep District Municipality							120			119							500	
Total: Xhariep Municipalities			750	250	500	625	313	500	120			119				870	250	500	744	
B	FS171	Naledi																		
B	FS172	Mangaung	2 000	2 323		2 081	1 742									2 000	2 323		2 081	
B	FS173	Mantsopa																	1 742	
C	DC17	Motheo District Municipality							291			291				291			291	
Total: Motheo Municipalities			2 000	2 323		2 081	1 742		291			291				2 291	2 323		2 372	
B	FS181	Masilanyana																		
B	FS182	Tokologo																		
B	FS183	Tswelopele																		
B	FS184	Matjhabeng																		
B	FS185	Nala																		
C	DC18	Lejweleputswa District Municipality							120			119				120			119	
Total: Lejweleputswa Municipalities									120			119				120			119	
B	FS191	Setsoto																		
B	FS192	Dihlabeng	10			8										10			8	
B	FS193	Nketoana																		
B	FS194	Maluti-a-Phofung	21 500	22 420	21 291	21 606	21 767	21 291								21 500	22 420	21 291	21 606	
B	FS195	Phumelela																	21 767	
C	DC19	Thabo Mofutsanyana District Municipality							291			291				291			291	
Total: Thabo Mofutsanyane Municipalities			21 510	22 420	21 291	21 614	21 767	21 291	291			291				21 801	22 420	21 291	21 905	
B	FS201	Moqhaka																		
B	FS203	Ngwathe																		
B	FS204	Metsimaholo																		
B	FS205	Mafube																		
C	DC20	Northern Free State District Municipality							120			119				120			119	
Total: Northern Free State Municipalities									120			119				120			119	
Total: Free State Municipalities			24 260	24 993	21 791	24 320	23 822	21 791	941			939				25 201	24 993	21 791	25 259	

SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES

Category Number Municipality			Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05	2005/06	2006/07	2004/05	2005/06	2006/07	2004/05	2005/06	2006/07	2004/05	2005/06	2006/07	2004/05	2005/06	2006/07	2004/05	2005/06	2006/07
			(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
GAUTENG																				
A		Ekurhuleni							31	100		45	86		31	100		45	86	
A		City of Johannesburg							5 000	6 000		4 253	5 133		24 200	26 200	17 000	23 598	24 871	
A		City of Tshwane	19 200	20 200	17 000	19 345	19 738	17 000												
B	GT02b1	Nokeng tsa Taemane																		
B	CBLC2	Kungwini	2 032	2 245	3 344	2 080	2 500	3 347							2 032	2 245	3 344	2 080	2 500	
C	CBDC2	Metsweding District Municipality																		
Total: Metsweding Municipalities			2 032	2 245	3 344	2 080	2 500	3 347							2 032	2 245	3 344	2 080	2 500	
B	GT421	Emfuleni																		
B	GT422	Midvaal																		
B	GT423	Lesedi																		
C	DC42	Sedibeng District Municipality																		
Total: Sedibeng Municipalities																				
B	GT411	Mogale City																		
B	GT412	Randfontein																		
B	GT414	Westonaria																		
B	CBLC8	Merafong City																		
C	CBDC8	West Rand District Municipality																		
Total: West Rand Municipalities																				
Total: Gauteng Municipalities			21 232	22 445	20 344	21 425	22 238	20 347	5 031	6 100		4 298	5 219		26 263	28 545	20 344	25 723	27 457	

SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
KWAZULU-NATAL																				
A		eThekweni	1 308	1 413		1 339	1 055		1 619	78		1 348	59		2 927	1 491		2 687	1 114	
B	KZ211	Vulamehlo																		
B	KZ212	Umdoni																		
B	KZ213	Umzumbe																		
B	KZ214	uMuziwabantu																		
B	KZ215	Ezingolweni																		
B	KZ216	Hibiscus Coast																		
C	DC21	Ugu District Municipality	870	1 792	2 300	1 001	1 855	2 300	1 619	78		1 339	67		2 489	1 870	2 300	2 340	1 922	2 300
Total: Ugu Municipalities			870	1 792	2 300	1 001	1 855	2 300	1 619	78		1 339	67		2 489	1 870	2 300	2 340	1 922	2 300
B	KZ221	uMshwathi																		
B	KZ222	uMngeni																		
B	KZ223	Mpofana																		
B	KZ224	Impendle																		
B	KZ225	Msunduzi																		
B	KZ226	Mkhambathini																		
B	KZ227	Richmond																		
C	DC22	uMgungundlovu District Municipality							1 619	78		1 339	67		1 619	78		1 339	67	
Total: uMgungundlovu Municipalities									1 619	78		1 339	67		1 619	78		1 339	67	
B	KZ232	Emnambithi/Ladysmith																		
B	KZ233	Indaka																		
B	KZ234	Umtshezi																		
B	KZ235	Okhahlamba																		
B	KZ236	Imbabazane																		
C	DC23	Uthukela District Municipality	3 900	4 008	5 115	3 930	4 186	5 143	1 619	78		1 339	67		5 519	4 086	5 115	5 269	4 253	5 143
Total:Uthukela Municipalities			3 900	4 008	5 115	3 930	4 186	5 143	1 619	78		1 339	67		5 519	4 086	5 115	5 269	4 253	5 143
B	KZ241	Endumeni																		
B	KZ242	Nquthu																		
B	KZ244	Msinga																		
B	KZ245	Umvoti																		
C	DC24	Umzinyathi District Municipality	2 870	3 020	4 239	2 900	3 196	4 261	1 619	78		1 339	67		4 489	3 098	4 239	4 239	3 263	4 261
Total: Umzinyathi Municipalities			2 870	3 020	4 239	2 900	3 196	4 261	1 619	78		1 339	67		4 489	3 098	4 239	4 239	3 263	4 261
B	KZ252	Newcastle																		
B	KZ253	Utrecht																		
B	KZ254	Dannhauser																		
C	DC25	Amajuba District Municipality	730	777	230	741	705	242	1 619	78		1 339	67		2 349	855	230	2 080	772	242
Total: Amajuba Municipalities			730	777	230	741	705	242	1 619	78		1 339	67		2 349	855	230	2 080	772	242

SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES

Category	Number	Municipality	Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
B	KZ261	eDumbe																		
B	KZ262	uPhongolo																		
B	KZ263	Abaqulusi																		
B	KZ265	Nongoma																		
B	KZ266	Ulundi																		
C	DC26	Zululand District Municipality	10 500	11 850	12 443	10 736	11 999	12 514	1 619	78		1 339	67		12 119	11 928	12 443	12 075	12 066	12 514
Total: Zululand Municipalities			10 500	11 850	12 443	10 736	11 999	12 514	1 619	78		1 339	67		12 119	11 928	12 443	12 075	12 066	12 514
B	KZ271	Umhlaluyalingana																		
B	KZ272	Jozini																		
B	KZ273	The Big 5 False Bay																		
B	KZ274	Hlabisa																		
B	KZ275	Mtubatuba																		
C	DC27	Umkhanyakude District Municipality	5 000	4 080	4 411	4 875	4 091	4 449	1 619	78		1 339	67		6 619	4 158	4 411	6 214	4 158	4 449
Total: Umkhanyakude Municipalities			5 000	4 080	4 411	4 875	4 091	4 449	1 619	78		1 339	67		6 619	4 158	4 411	6 214	4 158	4 449
B	KZ281	Mbonambi																		
B	KZ282	uMhlathuze	640	930		718	704								640	930		718	704	
B	KZ283	Ntambanana																		
B	KZ284	Umlalazi																		
B	KZ285	Mthonjaneni																		
B	KZ286	Nkandla																		
C	DC28	uThungulu District Municipality	1 600	2 700	3 409	1 759	2 802	3 409	1 619	78		1 339	67		3 219	2 778	3 409	3 098	2 869	3 409
Total: uThungulu Municipalities			2 240	3 630	3 409	2 477	3 506	3 409	1 619	78		1 339	67		3 859	3 708	3 409	3 816	3 573	3 409
B	KZ291	eNdongakusuka																		
B	KZ292	KwaDukuza																		
B	KZ293	Ndwedwe																		
B	KZ294	Maphumulo																		
C	DC29	Ilembe District Municipality	1 000	1 900	2 000	1 130	1 914	2 000	1 619	78		1 339	67		2 619	1 978	2 000	2 469	1 981	2 000
Total: Ilembe Municipalities			1 000	1 900	2 000	1 130	1 914	2 000	1 619	78		1 339	67		2 619	1 978	2 000	2 469	1 981	2 000
B	KZ5a1	Ingwe																		
B	KZ5a2	Kwa Sani																		
B	KZ5a3	Matatiele																		
B	KZ5a4	Kokstad																		
B	KZ5a5	Ubuhlebezwe																		
C	DC43	Sisonke District Municipality							1 619	78		1 339	67		1 619	78		1 339	67	
Total: Sisonke Municipalities									1 619	78		1 339	67		1 619	78		1 339	67	
Total: KwaZulu-Natal Municipalities			28 418	32 470	34 147	29 129	32 507	34 318	17 806	860		14 741	729		46 224	33 330	34 147	43 870	33 236	34 318

SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES

Category Number Municipality			Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
LIMPOPO																				
B	NP03A2	Makhuduthamaga																		
B	NP03A3	Fetakgomo																		
B	CBLC3	Greater Marble Hall																		
B	CBLC4	Greater Groblersdal																		
B	CBLC5	Greater Tubatse																		
C	CBDC3	Greater Sekhukhune Cross Boundary	80 039	85 287	92 083	81 039	86 514	92 521	24 123	26 360		24 429	22 551		104 162	111 647	92 083	105 468	109 065	92 521
Total: Greater Sekhukhune Cross Boundary Municipalities			80 039	85 287	92 083	81 039	86 514	92 521	24 123	26 360		24 429	22 551		104 162	111 647	92 083	105 468	109 065	92 521
B	NP04A1	Maruleng																		
B	CBLC6	Bushbuckridge																		
C	CBDC4	Bohlabela District Municipality	54 720	58 602	64 169	55 472	59 636	64 501	660			564		55 380	58 602	64 169	56 036	59 636	64 501	
Total: Bohlabela Municipalities			54 720	58 602	64 169	55 472	59 636	64 501	660			564		55 380	58 602	64 169	56 036	59 636	64 501	
B	NP331	Greater Giyani																		
B	NP332	Greater Letaba																		
B	NP333	Greater Tzaneen																		
B	NP334	Ba-Phalaborwa																		
C	DC33	Mopani District Municipality	86 153	94 596	102 258	87 750	96 155	102 914	24 386	20 600		23 821	17 623	110 539	115 196	102 258	111 571	113 778	102 914	
Total: Mopani Municipalities			86 153	94 596	102 258	87 750	96 155	102 914	24 386	20 600		23 821	17 623	110 539	115 196	102 258	111 571	113 778	102 914	
B	NP341	Musina																		
B	NP342	Mutale																		
B	NP343	Thulamela																		
B	NP344	Makhado																		
C	DC34	Vhembe District Municipality	137 000	147 146	157 785	139 332	149 885	159 231	18 612	28 520		20 030	24 399	155 612	175 666	157 785	159 362	174 284	159 231	
Total: Vhembe Municipalities			137 000	147 146	157 785	139 332	149 885	159 231	18 612	28 520		20 030	24 399	155 612	175 666	157 785	159 362	174 284	159 231	
B	NP351	Blouberg																		
B	NP352	Aganang																		
B	NP353	Molemole																		
B	NP354	Polokwane				206	299	313								206	299	313		
B	NP355	Lepelle-Nkumpi																		
C	DC35	Capricorn District Municipality	75 030	80 977	87 663	76 166	82 304	88 133	7 097	4 700		6 746	4 021	82 127	85 677	87 663	82 912	86 325	88 133	
Total: Capricorn Municipalities			75 030	80 977	87 663	76 372	82 603	88 446	7 097	4 700		6 746	4 021	82 127	85 677	87 663	83 118	86 624	88 446	
B	NP361	Thabazimbi																		
B	NP362	Lephalale	19 900	22 041	27 085	20 461	2 334	27 125						19 900	22 041	27 085	20 461	2 334	27 125	
B	NP364	Mookgapong																		
B	NP365	Modimolle																		
B	NP366	Bela Bela																		
B	NP367	Mogalakwena				97	140	147								97	140	147		
C	DC36	Waterberg District Municipality							3 778	4 000		3 806	3 422	3 778	4 000		3 806	3 422		
Total: Waterberg Municipalities			19 900	22 041	27 085	20 558	2 474	27 272	3 778	4 000		3 806	3 422	23 678	26 041	27 085	24 364	5 896	27 272	
Total: Limpopo Municipalities			452 842	488 649	531 043	460 523	477 267	534 885	78 655	84 180		79 396	72 016	531 497	572 829	531 043	539 919	549 283	534 885	

SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES

Category Number Municipality			Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS							
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year				
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)		
MPUMALANGA																						
B	MP301	Albert Luthuli	13 500	15 500	16 343	14 007	15 659	8 508	380				380				13 880	15 500	16 343	14 387	15 659	8 508
B	MP302	Msukaligwa																				
B	MP303	Mkhondo																				
B	MP304	Seme																				
B	MP305	Lekwa																				
B	MP306	Dipaleseng																				
B	MP307	Govan Mbeki																				
C	DC30	Gert Sibande District Municipality																				
Total: Gert Sibande Municipalities			13 500	15 500	16 343	14 007	15 659	8 508	380				380				13 880	15 500	16 343	14 387	15 659	8 508
B	MP311	Dolmas																				
B	MP312	Emalahleni																				
B	MP313	Steve Tshwete																				
B	MP314	Highlands																				
B	MP315	Thembisile	16 900	18 851	19 961	17 443	19 209	20 045									16 900	18 851	19 961	17 443	19 209	20 045
B	MP316	Dr JS Moroka	44 042	47 552	50 317	45 062	48 450	50 533									44 042	47 552	50 317	45 062	48 450	50 533
C	DC31	Nkangala District Municipality																				
Total: Nkangala Municipalities			60 942	66 403	70 278	62 505	67 659	70 578									60 942	66 403	70 278	62 505	67 659	70 578
B	MP321	Thaba Chweu	200	450	404	263	439	404									200	450	404	263	439	404
B	MP322	Mbombela	30 079	32 679	34 472	30 758	33 170	34 517									30 079	32 679	34 472	30 758	33 170	34 517
B	MP323	Umgindi																				
B	MP324	Nkomazi	26 847	29 546	31 462	27 598	30 136	31 578									26 847	29 546	31 462	27 598	30 136	31 578
C	DC32	Ehlanzeni District Municipality																				
Total: Ehlanzeni Municipalities			57 126	62 675	66 338	58 619	63 745	66 499									57 126	62 675	66 338	58 619	63 745	66 499
Total: Mpumalanga Municipalities			131 568	144 578	152 959	135 131	147 063	145 585	380				380				131 948	144 578	152 959	135 511	147 063	145 585

SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES

Category Number Municipality			Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
NORTHERN CAPE																				
B	NC01B1	Gamagara				19	25	30									19	25	30	
B	NW1a1	Moshaweng	9 600	10 144	9 440	9 725	9 935	9 440								9 600	10 144	9 935	9 440	
B	CBLC1	Ga-Segonyana	3 500	3 800	3 980	3 575	3 845	3 980								3 500	3 800	3 845	3 980	
C	CBDC1	Kgalagadi District Municipality							66	40		72	34			66	40	72	34	
Total: Kgalagadi Cross Border Municipalities			13 100	13 944	13 420	13 319	13 805	13 450	66	40		72	34			13 166	13 984	13 420	13 391	13 839
B	NC061	Richtersveld	350	700	500	438	650	500								350	700	500	438	650
B	NC062	Nama Khoi																		
B	NC064	Kamiesberg	500	600	500	525	575	500								500	600	500	525	575
B	NC065	Hantam	250	500	500	313	500	500								250	500	500	313	500
B	NC066	Karoo Hoogland																		
B	NC067	Khai-Ma	301	500	300	351	450	300								301	500	300	351	450
C	DC6	Namakwa District Municipality							66	40		72	34			66	40	72	34	
Total: Namakwa Municipalities			1 401	2 300	1 800	1 627	2 175	1 800	66	40		72	34			1 467	2 340	1 800	1 699	2 209
B	NC071	Ubuntu																		
B	NC072	Umsobomvu	1 000	1 000	1 000	1 000	1 000	1 000								1 000	1 000	1 000	1 000	1 000
B	NC073	Emthanjeni																		
B	NC074	Kareeberg	222	950	968	404	955	968								222	950	968	404	955
B	NC075	Renosterberg																		
B	NC076	Thembelihle																		
B	NC077	Siyathemba																		
B	NC078	Siyancuma	500	813	420	578	715	420								500	813	420	578	715
C	DC7	Karoo District Municipality							66	40		72	34			66	40	72	34	
Total: Karoo Municipalities			1 722	2 763	2 388	1 982	2 670	2 388	66	40		72	34			1 788	2 803	2 388	2 054	2 704
B	NC081	Mier	400	800	400	500	700	400								400	800	400	500	700
B	NC082	Kai ! Garib	313	260	300	300	270	300								313	260	300	300	270
B	NC083	//Khara Hais																		
B	NC084	! Kheis	300	500	300	350	450	300								300	500	300	350	450
B	NC085	Tsantsabane																		
B	NC086	Kgatelopele																		
C	DC8	Siyanda District Municipality	50	50	200				66	40		72	34			116	90	200	72	34
Total: Siyanda Municipalities			1 063	1 610	1 200	1 150	1 420	1 000	66	40		72	34			1 129	1 650	1 200	1 222	1 454
B	NC091	Sol Plantje																		
B	NC092	Dikgatlong	2 931	3 808	4 173	3 148	3 893	4 173								2 931	3 808	4 173	3 148	3 893
B	NC093	Magareng	800	1 200	1 137	900	1 184	1 137								800	1 200	1 137	900	1 184
B	CBLC7	Phokwane	4 100	4 332	4 164	4 150	4 266	4 164								4 100	4 332	4 164	4 150	4 266
C	DC9	Frances Baard District Municipality							66	40		72	34			66	40	72	34	
Total: Frances Baard Municipalities			7 831	9 340	9 474	8 198	9 343	9 474	66	40		72	34			7 897	9 380	9 474	8 270	9 377
Total: Northern Cape Municipalities			25 117	29 957	28 282	26 276	29 413	28 112	328	200		359	170			25 445	30 157	28 282	26 635	29 583

SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES

Category Number Municipality			Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/03 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/03 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
NORTH WEST																				
B	NW371	Moretele	11 000	13 400	15 918	11 588	13 992	15 918									11 000	13 400	15 918	
B	NW372	Madibeng	6 300	7 490	12 890	6 598	8 840	12 890									6 300	7 490	12 890	11 588
B	NW373	Rustenburg	3 300	3 900	2 133	3 441	3 432	2 133									3 300	3 900	2 133	13 992
B	NW374	Kgetlengrivier																		6 598
B	NW375	Moses Kotane	7 300	8 590	9 595	7 623	8 841	9 595									7 300	8 590	9 595	8 840
C	DC37	Bojanala Platinum District Municipality							1 000				677				1 000			8 841
Total: Bojanala Platinum Municipalities			27 900	33 380	40 536	29 250	35 105	40 536	1 000				677				28 900	33 380	40 536	35 105
B	NW381	Ratlou																		
B	NW382	Tswaing																		
B	NW383	Mafikeng																		
B	NW384	Ditsobotla																		
B	NW385	Zeerust																		
C	DC38	Central District Municipality	30 000	31 350	33 468	30 199	31 662	33 474	1 000				677				31 000	31 350	33 468	30 876
Total: Central Municipalities			30 000	31 350	33 468	30 199	31 662	33 474	1 000				677				31 000	31 350	33 468	31 662
B	NW391	Kagisano																		
B	NW392	Naledi																		
B	NW393	Mamusa																		
B	NW394	Greater Taung																		
B	NW395	Molopo																		
B	NW396	Lekwa-Teemane																		
C	DC39	Bophirima District Municipality	18 000	20 500	22 640	18 332	20 638	22 640									18 000	20 500	22 640	20 638
Total: Bophirima Municipalities			18 000	20 500	22 640	18 332	20 638	22 640									18 000	20 500	22 640	20 638
B	NW401	Ventersdorp																		
B	NW402	Potchefstroom																		
B	NW403	Klerksdorp																		
B	NW404	Maquassi Hills																		
C	DC40	Southern District Municipality																		
Total: Southern Municipalities																				
Total: North West Municipalities			75 900	85 230	96 644	77 781	87 405	96 650	2 000				1 354				77 900	85 230	96 644	87 405
																				96 650

SCHEDULE 7

INDIRECT GRANT ALLOCATIONS TO MUNICIPALITIES

Category Number Municipality			Water Services Operating Subsidy (via augmentation to the Water Trading Account)						Implementation of Water Services Projects (Capital)						SUB-TOTAL: INDIRECT GRANTS					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
WESTERN CAPE																				
A City of Cape Town																				
B	WC011	Matzikama																		
B	WC012	Cederberg																		
B	WC013	Bergvriev																		
B	WC014	Saldanha Bay																		
B	WC015	Swartland																		
C	DC1	West Coast District Municipality																		
Total: West Coast Municipalities																				
B	WC022	Witzenberg																		
B	WC023	Drakenstein																		
B	WC024	Stellenbosch																		
B	WC025	Breede Valley																		
B	WC026	Breede River Winelands																		
C	DC2	Boland District Municipality																		
Total: Boland Municipalities																				
B	WC031	Theewaterskloof																		
B	WC032	Overstrand																		
B	WC033	Cape Agulhas																		
B	WC034	Swellendam																		
C	DC3	Overberg District Municipality																		
Total: Overberg Municipalities																				
B	WC041	Kannaland																		
B	WC042	Langeberg																		
B	WC043	Mossel Bay																		
B	WC044	George																		
B	WC045	Oudtshoorn	3 400	3 808	4 519	3 500	3 890	4 519							3 400	3 808	4 519	3 500	3 890	4 519
B	WC047	Plettenberg Bay																		
B	WC048	Knysna																		
C	DC4	Eden District Municipality																		
Total: Eden Municipalities			3 400	3 808	4 519	3 500	3 890	4 519							3 400	3 808	4 519	3 500	3 890	4 519
B	WC051	Laingsburg																		
B	WC052	Prince Albert																		
B	WC053	Beaufort West	1 830	3 700	4 300	2 298	3 850	4 300							1 830	3 700	4 300	2 298	3 850	4 300
C	DC5	Central Karoo District Municipality																		
Total: Central Karoo Municipalities			1 830	3 700	4 300	2 298	3 850	4 300							1 830	3 700	4 300	2 298	3 850	4 300
Total: Western Cape Municipalities			5 230	7 508	8 819	5 798	7 740	8 819							5 230	7 508	8 819	5 798	7 740	8 819
Unallocated and other National Allocations																				
Financial Management Grant - DBSA																				
Water Services Operating Subsidy			10 000	10 000	12 320	10 069	10 106	10 111							60 998	66 240	62 657	60 915	70 249	74 464
Municipal Infrastructure Grant															10 000	10 000	12 320	10 069	10 106	10 111
															44 459	51 926	59 871	44 459	51 926	59 871
National Total			858 334	934 434	990 500	875 352	926 165	985 395	160 279	138 679		158 814	118 632		1 018 613	1 073 113	990 500	1 034 166	1 044 797	985 395

**EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL
FINANCIAL YEARS:**

EQUITABLE SHARE (SCHEDULE 3) + RECURRENT GRANTS (SCHEDULE 6) + INFRASTRUCTURE GRANTS (SCHEDULES 6A) +
INDIRECT GRANTS (SCHEDULE 7)

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS:
Equitable Share (SCHEDULE 3) + Recurrent (SCHEDULE 6) + Infrastructure (SCHEDULE 6A) + Indirect Grants (SCHEDULE 7)

Category	Number	Municipality	Equitable Share						Grand Total					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
EASTERN CAPE														
A		Nelson Mandela	161 075	155 976	174 216	150 846	149 759	174 216	240 306	249 166	261 333	233 387	241 956	261 333
B	EC101	Camdeboo	8 555	7 298	8 014	8 053	6 966	8 014	10 054	8 548	10 610	9 491	8 297	10 610
B	EC102	Blue Crane Route	10 717	9 067	9 884	10 076	8 652	9 884	10 967	9 717	14 191	10 386	9 661	14 191
B	EC103	Ikwezi	4 168	3 766	4 006	3 906	3 605	4 006	4 418	4 016	5 513	4 156	3 966	5 513
B	EC104	Makana	15 855	13 562	15 144	14 946	12 946	15 144	15 855	13 662	22 840	14 961	13 877	22 840
B	EC105	Ndlambe	13 420	11 808	13 151	12 639	11 287	13 151	15 150	11 808	20 245	14 009	12 068	20 245
B	EC106	Sundays River Valley	12 436	9 998	10 741	11 742	9 514	10 741	13 545	10 748	17 063	12 679	10 829	17 063
B	EC107	Baviaans	5 080	4 074	4 341	4 763	3 878	4 341	5 330	4 524	5 989	5 043	4 424	5 989
B	EC108	Kouga	11 099	10 380	11 587	10 475	9 948	11 587	11 998	11 880	18 992	11 599	12 038	18 992
B	EC109	Koukamma	7 627	7 540	8 253	7 221	7 243	8 253	7 877	7 790	11 972	7 471	7 847	11 972
C	DC10	Cacadu District Municipality	4 730	3 390	2 251	4 242	3 215	2 251	55 671	44 977	7 205	55 452	40 602	7 205
Total: Cacadu Municipalities			93 686	80 883	87 372	88 064	77 254	87 372	150 864	127 670	134 620	145 248	123 607	134 620
B	EC121	Mbhashe	49 641	41 216	41 678	46 908	39 283	41 678	49 891	41 466	54 255	47 158	40 861	54 255
B	EC122	Mquma	54 811	45 253	48 400	51 707	43 122	48 400	54 811	45 253	64 894	51 707	44 936	64 894
B	EC123	Great Kei	10 014	8 872	9 371	9 424	8 483	9 371	10 667	9 622	12 422	10 152	9 439	12 422
B	EC124	Amahlathi	27 472	22 327	23 682	25 908	21 259	23 682	27 472	22 327	30 808	25 908	22 043	30 808
B	EC125	Buffalo City	192 698	168 569	178 424	179 480	161 172	178 424	283 806	272 440	281 693	273 716	264 769	281 746
B	EC126	Ngushwa	20 213	16 549	16 994	19 103	15 762	16 994	20 463	16 799	21 994	19 353	16 507	21 994
B	EC127	Nkonkobe	24 982	22 460	23 714	23 461	21 493	23 714	26 532	23 160	30 141	24 961	22 795	30 141
B	EC128	Ncuba	6 266	5 451	5 756	5 839	5 211	5 756	8 841	6 501	7 675	6 534	6 297	7 675
C	DC12	Amatole District Municipality	87 653	73 036	80 214	83 986	69 574	80 214	261 217	261 716	236 277	259 445	254 639	236 412
Total: Amatole Municipalities			473 751	403 734	428 232	445 816	385 359	428 232	743 701	699 285	740 158	720 934	682 286	740 346
B	EC131	Inxuba Yethimba	8 589	8 306	9 067	8 043	7 975	9 067	11 069	9 306	10 834	10 323	9 019	10 834
B	EC132	Tsolwana	9 074	7 141	7 161	8 550	6 789	7 161	9 882	7 991	9 207	9 268	7 719	9 207
B	EC133	Inkwanca	5 583	4 910	5 192	5 230	4 695	5 192	6 242	5 560	6 578	5 916	5 382	6 578
B	EC134	Lukhanji	26 289	24 311	25 573	24 472	23 302	25 573	27 734	25 911	33 446	26 156	25 528	33 446
B	EC135	Intsika Yethu	44 919	37 325	35 520	42 501	35 573	35 520	45 169	37 575	45 895	42 751	36 909	45 895
B	EC136	Emalahleni	26 659	21 519	20 997	25 156	20 482	20 997	28 614	23 269	26 804	27 336	22 591	26 804
B	EC137	Engcobo	30 544	25 177	25 588	28 860	23 987	25 588	30 794	25 427	33 223	29 110	25 022	33 223
B	EC138	Sakhisizwe	11 398	10 142	10 685	10 694	9 702	10 685	11 648	10 392	13 954	10 944	10 256	13 954
C	DC13	Chris Hani District Municipality	94 387	82 064	89 205	89 604	79 271	89 205	252 341	260 121	232 715	250 802	252 355	232 859
Total: Chris Hani Municipalities			257 441	221 796	228 988	243 110	211 776	228 988	423 492	405 753	412 657	412 607	394 782	412 801
B	EC141	Elundini	31 054	25 332	26 913	29 348	24 122	26 913	35 473	27 182	34 754	33 306	26 539	34 754
B	EC142	Senqu	28 045	24 788	26 275	26 568	23 693	26 275	28 295	25 038	34 163	26 818	24 755	34 163
B	EC143	Maletswai	6 766	6 397	6 869	6 340	6 136	6 869	8 566	8 647	10 199	8 440	8 397	10 199
B	EC144	Gariep	6 950	6 333	6 749	6 524	6 064	6 749	8 750	7 183	8 783	7 614	6 993	8 783
C	DC14	Ukhahlamba District Municipality	50 301	45 372	47 992	47 551	43 412	47 992	137 638	151 973	111 206	137 439	144 850	111 206
Total: Ukhahlamba Municipalities			123 117	108 221	114 798	116 331	103 427	114 798	218 723	220 023	199 105	213 617	211 535	199 105
B	EC151	Mbizana	41 780	34 675	35 200	39 483	33 048	35 200	42 030	34 925	45 589	39 733	34 386	45 589
B	EC152	Ntabankulu	25 903	21 574	22 799	24 446	20 567	22 799	26 153	21 824	29 367	24 696	21 484	29 367
B	EC153	Qaukeni	44 752	37 078	38 926	42 264	35 336	38 926	45 002	37 328	50 770	42 514	36 834	50 770
B	EC154	Port St. Johns	30 252	24 930	24 114	28 566	23 753	24 114	30 502	25 180	31 158	28 816	24 723	31 158
B	EC155	Nyandeni	51 184	42 576	43 438	48 377	40 582	43 438	51 434	42 826	56 277	48 627	42 189	56 277
B	EC156	Mhlontlo	39 182	32 334	33 480	37 011	30 808	33 480	39 432	32 584	43 900	37 261	32 149	43 900
B	EC157	King Sabata Dalindyebo	71 146	57 754	55 092	67 109	54 988	55 092	91 106	82 382	74 110	88 517	78 679	74 110
C	DC15	O.R. Tambo District Municipality	184 659	151 209	159 493	176 023	143 953	159 493	497 356	484 827	477 956	491 160	476 155	478 177
Total: O.R. Tambo Municipalities			488 857	402 130	412 541	463 278	383 035	412 541	823 015	761 875	809 129	801 323	746 598	809 350
B	EC05b1	Umtzimkhulu	32 603	26 815	28 089	30 818	25 545	28 089	32 853	27 065	36 290	31 068	26 642	36 290
B	EC05b2	Umtzimvubu	78 134	65 279	64 636	74 032	62 227	64 636	78 384	65 529	84 612	74 282	64 620	84 612
C	DC44	Alfred Nzo District Municipality	73 249	61 216	64 528	69 627	58 346	64 528	196 034	192 047	181 882	193 631	187 552	181 955
Total: Alfred Nzo Municipalities			183 986	153 309	157 253	174 478	146 118	157 253	307 271	284 640	302 784	298 981	278 814	302 857
Total: Eastern Cape Municipalities			1 781 913	1 526 050	1 603 400	1 681 922	1 456 726	1 603 400	2 907 371	2 748 413	2 859 786	2 826 098	2 679 578	2 860 412

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS:
Equitable Share (SCHEDULE 3) + Recurrent (SCHEDULE 6) + Infrastructure (SCHEDULE 6A) + Indirect Grants (SCHEDULE 7)

Category	Number	Municipality	Equitable Share						Grand Total							
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year				
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)		
FREE STATE																
B	FS161	Letsemeng	12 357	10 787	11 857	11 655	10 306	11 857	13 227	11 437	17 314	12 325	11 441	17 314		
B	FS162	Kopanong	16 906	16 051	17 927	15 938	15 395	17 927	18 656	17 701	24 480	17 623	17 603	24 480		
B	FS163	Mohokare	17 044	13 166	11 867	16 096	12 503	11 867	17 294	13 416	16 145	16 346	13 168	16 145		
C	DC16	Xhariep District Municipality	3 380	3 158	3 142	3 141	3 029	3 142	17 337	17 400	6 463	17 061	16 041	6 463		
Total: Xhariep Municipalities			49 687	43 163	44 793	46 830	41 233	44 793	66 514	59 954	64 402	63 355	58 255	64 402		
B	FS171	Naledi	11 948	9 097	9 198	11 263	8 633	9 198	12 198	9 347	13 046	11 513	9 251	13 046		
B	FS172	Mangaung	204 286	143 829	148 678	190 135	135 992	148 678	298 240	224 091	231 471	286 042	216 117	231 471		
B	FS173	Mantsopa	18 019	13 898	15 126	17 008	13 197	15 126	18 269	14 348	22 546	17 288	14 378	22 546		
C	DC17	Motheo District Municipality	1 038	1 041	1 000	1 000	1 000	1 000	10 555	11 834	3 584	10 675	10 890	3 584		
Total: Motheo Municipalities			235 291	167 864	174 002	219 406	158 821	174 002	339 263	259 620	270 647	325 519	250 636	270 647		
B	FS181	Masilonyana	26 813	20 590	21 432	25 322	19 546	21 432	26 813	20 590	32 394	25 322	20 752	32 394		
B	FS182	Tokologo	12 372	9 507	10 018	11 665	9 027	10 018	13 025	9 757	15 494	12 118	9 824	15 494		
B	FS183	Tswelopele	21 556	16 634	14 502	20 356	15 794	14 502	21 806	16 884	22 819	20 606	16 904	22 819		
B	FS184	Matjhabeng	121 457	92 220	98 847	114 494	87 501	98 847	173 688	153 079	165 981	167 783	149 175	165 981		
B	FS185	Nala	30 437	25 684	28 369	28 668	24 502	28 369	30 437	26 384	44 595	28 773	26 882	44 595		
C	DC18	Lejweleputswa District Municipality	1 658	1 066	1 000	1 438	1 007	1 000	36 886	36 952	5 485	36 558	33 438	5 485		
Total: Lejweleputswa Municipalities			214 293	165 701	174 167	201 944	157 377	174 167	302 655	263 645	286 769	291 160	256 976	286 769		
B	FS191	Setsoto	39 563	32 588	35 808	37 577	31 039	35 808	39 563	32 588	59 431	37 577	33 638	59 431		
B	FS192	Dihlabeng	26 752	23 944	26 824	25 274	22 902	26 824	26 762	23 944	41 740	25 282	24 543	41 740		
B	FS193	Nketoana	26 140	20 207	17 669	24 703	19 189	17 669	26 450	20 507	26 796	25 058	20 448	26 796		
B	FS194	Maluti-a-Phofung	131 286	103 763	88 036	124 001	98 652	88 036	209 073	186 692	160 363	198 887	179 247	160 363		
B	FS195	Phumelela	15 135	12 555	13 619	14 271	11 966	13 619	15 385	13 305	20 676	14 596	13 363	20 676		
C	DC19	Thabo Mofutsanyane District Municipality	13 622	13 248	12 897	11 994	12 754	12 897	75 365	81 163	36 971	74 426	75 846	36 971		
Total: Thabo Mofutsanyane Municipalities			252 499	206 305	194 853	237 820	196 503	194 853	392 599	358 198	345 977	375 826	347 084	345 977		
B	FS201	Moghaka	42 731	32 777	32 476	40 306	31 116	32 476	53 257	45 347	45 816	51 165	43 730	45 816		
B	FS203	Ngwathe	39 052	29 383	29 616	36 704	27 870	29 616	40 168	30 383	43 663	37 170	30 265	43 663		
B	FS204	Metsimaholo	21 751	19 492	21 780	20 457	18 649	21 780	35 164	34 373	37 478	34 207	33 579	37 478		
B	FS205	Mafube	18 061	14 534	16 003	16 997	13 833	16 003	18 621	15 784	22 514	17 707	15 594	22 514		
C	DC20	Northern Free State District Municipality	1 159	1 041	1 000	1 005	1 000	1 000	44 023	44 424	4 032	43 741	39 944	4 032		
Total: Northern Free State Municipalities			122 754	97 227	100 876	115 468	92 468	100 876	191 232	170 310	153 503	183 990	163 113	153 503		
Total: Free State Municipalities			874 524	680 260	688 691	821 468	646 402	688 691	1 292 262	1 111 728	1 121 298	1 239 851	1 076 064	1 121 298		

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS:
Equitable Share (SCHEDULE 3) + Recurrent (SCHEDULE 6) + Infrastructure (SCHEDULE 6A) + Indirect Grants (SCHEDULE 7)

			Equitable Share						Grand Total						
Category	Number	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	
GAUTENG															
A		Ekurhuleni	305 515	425 108	485 023	296 535	412 885	485 023	504 612	659 721	741 542	498 834	649 728	741 542	
A		City of Johannesburg	391 161	540 445	613 393	380 545	524 760	613 393	682 829	800 484	900 266	672 583	787 607	900 266	
A		City of Tshwane	201 389	269 776	300 956	191 810	261 870	300 956	390 546	479 656	519 209	378 485	472 295	519 209	
B	GT02b1	Nokeng tsa Taamane	7 326	9 787	10 945	6 948	9 500	10 945	7 576	10 537	18 259	7 273	10 925	18 259	
B	CBLC2	Kungwini	14 986	21 587	24 145	14 570	20 986	24 145	17 018	24 332	40 958	16 725	25 393	40 961	
C	CBDC2	Metsweding District Municipality	2 586	1 663	1 099	2 243	1 570	1 099	19 651	20 650	4 631	19 448	18 830	4 631	
Total: Metsweding Municipalities			24 897	33 036	36 189	23 761	32 057	36 189	44 245	55 518	63 848	43 445	55 147	63 851	
B	GT421	Emfuleni	77 076	105 871	120 471	74 253	102 811	120 471	114 526	148 845	168 714	112 296	146 324	168 714	
B	GT422	Midvaal	11 233	11 238	12 559	10 580	10 802	12 559	14 473	12 238	19 931	13 220	12 463	19 931	
B	GT423	Lesedi	8 379	11 160	12 679	7 873	10 835	12 679	10 909	13 160	19 090	8 173	13 240	19 090	
C	DC42	Sedibeng District Municipality	1 088	1 041	1 000	1 000	1 000	1 000	14 006	15 948	4 269	14 119	14 626	4 269	
Total: Sedibeng Municipalities			97 776	129 310	146 709	93 707	125 448	146 709	153 915	190 190	212 004	147 808	186 654	212 004	
B	GT411	Mogale City	32 985	46 587	52 914	31 941	45 270	52 914	56 753	74 094	82 900	56 120	72 991	82 900	
B	GT412	Randfontein	14 225	19 626	22 314	13 603	19 065	22 314	26 050	30 581	34 215	25 563	30 104	34 215	
B	GT414	Westonaria	27 282	38 498	43 106	26 086	37 422	43 106	27 282	39 498	67 360	26 236	40 940	67 360	
B	CBLC8	Merafong City	42 752	61 046	68 625	41 941	59 317	68 625	68 093	87 389	97 269	67 400	85 854	97 269	
C	CBDC8	West Rand District Municipality	2 131	1 927	1 591	1 996	1 844	1 591	23 703	26 588	5 343	23 889	24 206	5 343	
Total: West Rand Municipalities			119 375	167 683	188 550	115 566	162 920	188 550	201 881	258 150	287 089	199 208	254 095	287 089	
Total: Gauteng Municipalities			1 140 115	1 565 358	1 770 820	1 101 924	1 519 940	1 770 820	1 978 028	2 443 720	2 723 958	1 940 363	2 405 526	2 723 961	

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS:
Equitable Share (SCHEDULE 3) + Recurrent (SCHEDULE 6) + Infrastructure (SCHEDULE 6A) + Indirect Grants (SCHEDULE 7)

Category	Number	Municipality	Equitable Share						Grand Total						
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	
KWAZULU-NATAL															
A		eThekweni	392 243	474 524	525 556	366 181	459 431	525 556	643 268	762 497	824 009	615 931	747 619	824 009	
B	KZ211	Vulamehlo	13 672	13 284	14 045	12 939	12 751	14 045	13 922	13 534	18 061	13 189	13 388	18 061	
B	KZ212	Umdoni	4 904	6 709	7 345	4 652	6 517	7 345	4 904	6 709	10 353	4 652	6 848	10 353	
B	KZ213	Umzumbe	19 114	27 012	29 134	18 108	26 266	29 134	19 364	27 262	37 682	18 358	27 401	37 682	
B	KZ214	uMuziwabantu	11 610	14 643	15 676	10 976	14 191	15 676	12 703	17 393	20 112	12 444	16 999	20 112	
B	KZ215	Ezingolweni	7 535	9 456	10 022	7 116	9 163	10 022	7 785	9 706	12 862	7 366	9 670	12 862	
B	KZ216	Hibiscus Coast	15 394	22 771	24 794	14 704	22 165	24 794	21 638	30 063	33 202	21 063	29 580	33 202	
C	DC21	Ugu District Municipality	38 680	52 554	57 432	36 343	51 056	57 432	139 610	163 712	164 279	138 116	161 745	164 279	
Total: Ugu Municipalities			110 909	146 429	158 447	104 838	142 108	158 447	219 927	268 380	296 550	215 188	265 630	296 550	
B	KZ221	uMshwathi	12 600	17 936	19 354	11 982	17 442	19 354	12 850	18 186	25 330	12 232	18 295	25 330	
B	KZ222	uMngeni	7 822	9 489	9 866	7 294	9 188	9 866	8 442	12 489	13 088	8 364	12 093	13 088	
B	KZ223	Mpofana	4 768	6 525	7 082	4 597	6 336	7 082	5 018	6 775	9 205	4 847	6 764	9 205	
B	KZ224	Impendle	5 337	7 030	7 404	5 091	6 820	7 404	5 587	7 280	9 377	5 341	7 232	9 377	
B	KZ225	Msunduzi	74 873	86 475	91 769	69 469	83 611	91 769	168 391	133 661	142 563	163 583	131 300	142 563	
B	KZ226	Mkhambathini	7 472	10 863	11 682	7 213	10 565	11 682	7 722	11 113	15 191	7 463	11 147	15 191	
B	KZ227	Richmond	8 927	10 473	11 211	8 479	10 124	11 211	9 177	10 723	15 518	8 729	10 793	15 518	
C	DC22	uMgungundlovu District Municipality	20 830	28 040	32 068	19 308	27 245	32 068	66 922	74 087	71 911	65 229	72 606	71 911	
Total: uMgungundlovu Municipalities			142 629	176 832	190 437	133 433	171 332	190 437	284 110	274 315	302 185	275 788	270 229	302 185	
B	KZ232	Emnambithi/Ladysmith	18 537	24 895	26 677	17 839	24 159	26 677	27 548	33 536	35 335	26 493	32 763	35 335	
B	KZ233	Indaka	11 519	16 102	17 278	11 001	15 649	17 278	11 769	16 352	21 861	11 251	16 348	21 861	
B	KZ234	Umtshezi	7 714	8 663	8 762	7 202	8 366	8 762	9 512	9 663	10 483	8 282	9 405	10 483	
B	KZ235	Okhahlamba	13 082	18 981	20 346	12 619	18 461	20 346	13 332	19 231	26 455	12 869	19 328	26 455	
B	KZ236	Imbabazane	11 658	16 529	17 634	11 244	16 065	17 634	11 908	16 779	22 497	11 494	16 795	22 497	
C	DC23	Uthukela District Municipality	32 937	45 274	49 712	31 914	43 959	49 712	96 418	115 899	120 249	95 948	114 601	120 277	
Total: Uthukela Municipalities			95 448	130 443	140 409	91 818	126 659	140 409	170 488	211 460	236 880	166 336	209 239	236 908	
B	KZ241	Endumeni	4 523	5 996	6 594	4 359	5 817	6 594	5 768	6 996	8 203	5 754	6 844	8 203	
B	KZ242	Nquthu	14 919	19 830	20 975	13 994	19 253	20 975	15 169	20 080	26 734	14 244	20 082	26 734	
B	KZ244	Msinga	22 142	25 321	27 149	20 982	24 456	27 149	22 392	25 571	35 017	21 232	25 517	35 017	
B	KZ245	Umvoti	16 009	14 790	15 818	15 212	14 163	15 818	16 259	15 040	20 650	15 462	14 889	20 650	
C	DC24	Umzinyathi District Municipality	36 259	42 893	45 847	33 658	41 506	45 847	114 659	128 801	117 995	112 711	125 940	118 017	
Total: Umzinyathi Municipalities			93 853	108 830	116 384	88 205	105 195	116 384	174 247	196 489	208 599	169 403	193 271	208 621	
B	KZ252	Newcastle	39 663	50 828	55 422	38 123	49 257	55 422	61 572	75 800	82 908	60 545	74 465	82 908	
B	KZ253	Utrecht	4 089	5 231	5 528	3 890	5 071	5 528	4 339	5 781	7 183	4 185	5 703	7 183	
B	KZ254	Dannhauser	9 727	13 412	14 326	9 259	13 030	14 326	9 977	13 662	18 456	9 509	13 680	18 456	
C	DC25	Amajuba District Municipality	6 452	9 053	10 049	6 067	8 803	10 049	27 502	29 852	28 749	26 908	29 329	28 761	
Total: Amajuba Municipalities			59 932	78 525	85 326	57 340	76 161	85 326	103 390	125 095	137 296	101 148	123 177	137 308	

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Category	Number	Municipality	Equitable Share						Grand Total					
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
B	KZ261	eDumbe	8 157	11 449	12 356	7 844	11 126	12 356	9 182	13 199	15 737	9 094	12 968	15 737
B	KZ262	uPhongolo	12 960	18 326	19 622	12 378	17 816	19 622	13 210	19 076	25 054	12 703	19 033	25 054
B	KZ263	Abaqulusi	15 081	20 417	21 804	14 491	19 820	21 804	16 631	24 417	27 721	16 641	23 871	27 721
B	KZ265	Nongoma	17 067	23 590	25 030	16 084	22 927	25 030	17 317	23 840	32 054	16 334	23 895	32 054
B	KZ266	Ulundi	19 729	26 365	27 710	18 588	25 599	27 710	26 076	33 365	35 398	21 436	32 394	35 398
C	DC26	Zululand District Municipality	41 824	56 476	61 108	39 603	54 843	61 108	152 600	175 580	176 024	151 135	173 568	176 095
Total: Zululand Municipalities			114 818	156 623	167 630	108 987	152 131	167 630	235 016	289 477	311 990	227 343	285 729	312 061
B	KZ271	Umhlabuyalingana	14 692	19 404	20 869	13 878	18 832	20 869	14 942	19 654	27 323	14 128	19 737	27 323
B	KZ272	Jozini	16 944	24 414	26 310	15 988	23 755	26 310	16 944	24 414	33 954	15 988	24 596	33 954
B	KZ273	The Big 5 False Bay	4 879	6 391	6 775	4 626	6 200	6 775	5 129	6 641	8 776	4 876	6 615	8 776
B	KZ274	Hlabisa	13 221	18 822	20 211	12 500	18 307	20 211	13 471	19 072	26 240	12 750	19 165	26 240
B	KZ275	Mtubatuba	5 225	5 801	5 898	4 835	5 602	5 898	9 397	7 051	7 670	8 409	6 842	7 670
C	DC27	Umkhanyakude District Municipality	36 943	48 377	51 422	34 866	46 940	51 422	121 409	138 223	137 070	119 713	136 296	137 108
Total: Umkhanyakude Municipalities			91 904	123 210	131 485	86 694	119 636	131 485	181 292	215 055	241 034	175 865	213 252	241 072
B	KZ281	Mbonambi	9 587	13 739	14 777	9 132	13 362	14 777	9 837	13 989	19 413	9 382	14 067	19 413
B	KZ282	uMhlathuze	35 308	47 731	51 036	34 253	46 320	51 036	58 286	75 083	80 771	57 778	73 790	80 771
B	KZ283	Ntambanana	6 554	8 463	8 894	6 157	8 209	8 894	6 804	8 713	11 645	6 407	8 707	11 645
B	KZ284	Umlalazi	20 246	28 763	30 730	19 210	27 971	30 730	20 246	29 263	39 260	19 285	29 334	39 260
B	KZ285	Mthonjaneni	7 294	10 095	10 799	7 093	9 802	10 799	7 544	10 345	13 778	7 343	10 325	13 778
B	KZ286	Nkandla	14 401	19 567	20 897	13 567	19 007	20 897	14 651	19 817	26 921	13 817	19 865	26 921
C	DC28	uThungulu District Municipality	25 676	38 611	42 443	24 381	37 607	42 443	101 581	122 801	116 332	101 000	120 684	116 332
Total: uThungulu Municipalities			119 065	166 969	179 577	113 793	162 279	179 577	218 948	280 009	308 119	215 012	276 772	308 119
B	KZ291	eNdongakusuka	16 727	18 642	19 513	15 675	17 996	19 513	16 727	18 642	25 986	15 675	18 707	25 986
B	KZ292	KwaDukuza	21 101	19 016	20 481	19 815	18 200	20 481	35 515	34 922	30 749	34 230	33 205	30 749
B	KZ293	Ndwedwe	17 722	21 848	23 444	16 752	21 157	23 444	17 972	22 098	30 713	17 002	22 152	30 713
B	KZ294	Maphumulo	15 592	17 337	18 488	14 723	16 730	18 488	15 842	17 587	23 798	14 973	17 509	23 798
C	DC29	Ilembe District Municipality	31 945	37 192	41 192	30 288	35 944	41 192	98 008	107 521	108 399	96 600	105 930	108 399
Total: Ilembe Municipalities			103 086	114 035	123 119	97 253	110 026	123 119	184 064	200 770	219 646	178 480	197 504	219 646
B	KZ5a1	Ingwe	13 407	16 915	18 099	12 668	16 393	18 099	13 657	17 165	23 212	12 918	17 150	23 212
B	KZ5a2	Kwa Sani	4 174	4 419	4 645	3 931	4 257	4 645	4 424	4 669	5 972	4 181	4 598	5 972
B	KZ5a3	Matatiele	3 381	4 167	4 479	3 193	4 035	4 479	3 631	4 917	5 826	3 518	4 803	5 826
B	KZ5a4	Kokstad	8 105	11 424	12 737	7 663	11 108	12 737	9 079	12 624	16 685	8 631	12 562	16 685
B	KZ5a5	Ubuhlebezwe	12 269	16 578	17 876	11 595	16 100	17 876	12 519	16 828	23 541	11 845	16 918	23 541
C	DC43	Sisonke District Municipality	19 998	27 646	31 173	19 045	26 861	31 173	60 849	69 203	67 799	59 783	67 845	67 799
Total: Sisonke Municipalities			61 334	81 147	89 008	58 096	78 753	89 008	104 159	125 404	143 035	100 877	123 876	143 035
Total: KwaZulu-Natal Municipalities			1 385 221	1 757 567	1 907 379	1 306 639	1 703 711	1 907 379	2 518 908	2 948 951	3 229 342	2 441 371	2 906 298	3 229 513

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			Equitable Share						Grand Total						
Category	Number	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	
LIMPOPO															
B	NP03A2	Makhuduthamaga	23 870	35 183	37 862	22 708	34 247	37 862	24 120	35 433	49 768	22 958	35 752	49 768	
B	NP03A3	Fetakgomo	10 666	14 218	15 178	10 085	13 802	15 178	10 916	14 468	19 751	10 335	14 500	19 751	
B	CBLC3	Greater Marble Hall	13 943	18 581	19 461	13 354	18 030	19 461	15 193	18 831	25 028	14 454	18 838	25 028	
B	CBLC4	Greater Groblersdal	24 452	32 716	33 910	23 550	31 745	33 910	25 452	32 716	43 379	23 550	32 787	43 379	
B	CBLC5	Greater Tubatse	25 397	36 784	39 410	24 201	35 786	39 410	25 647	37 034	52 904	24 451	37 465	52 904	
C	CDBC3	Greater Sekhukhune Cross Boundary	65 791	89 332	96 360	62 922	86 739	96 360	317 342	369 175	338 734	317 925	362 030	339 172	
Total: Greater Sekhukhune Cross Boundary Municipalities			164 119	226 813	242 180	156 820	220 349	242 180	417 670	507 655	529 564	413 672	501 371	530 002	
B	NP04A1	Maruleng	11 285	16 044	17 188	10 687	15 604	17 188	11 535	16 294	22 278	10 937	16 359	22 278	
B	CBLC6	Bushbuckridge	60 176	72 187	74 065	56 202	69 871	74 065	60 176	72 187	94 345	56 202	72 102	94 345	
C	CDBC4	Bohlabela District Municipality	42 162	56 142	61 259	39 977	54 494	61 259	176 219	206 346	213 683	176 036	205 336	214 015	
Total: Bohlabela Municipalities			113 623	144 374	152 512	106 866	139 969	152 512	247 930	294 827	330 307	243 174	293 797	330 639	
B	NP331	Greater Giyani	36 820	41 134	40 925	34 071	39 730	40 925	37 070	41 384	51 497	34 321	41 088	51 497	
B	NP332	Greater Letaba	24 710	35 263	37 601	23 444	34 297	37 601	24 960	36 013	49 577	23 769	36 234	49 577	
B	NP333	Greater Tzaneen	37 926	55 937	60 141	35 938	54 456	60 141	53 124	73 498	79 660	51 465	72 212	79 660	
B	NP334	Ba-Phalaborwa	16 491	18 701	18 851	15 163	18 076	18 851	16 491	18 701	24 145	15 163	18 659	24 145	
C	DC33	Mopani District Municipality	48 144	71 518	81 999	45 803	69 631	81 999	241 647	287 983	290 801	242 211	285 230	291 457	
Total: Mopani Municipalities			164 092	222 554	239 517	154 419	216 189	239 517	373 292	457 580	495 680	366 930	453 423	496 336	
B	NP341	Musina	7 302	8 647	9 345	6 854	8 364	9 345	7 552	9 517	12 495	7 197	9 433	12 495	
B	NP342	Mutale	13 470	15 051	15 332	12 507	14 535	15 332	13 720	15 301	19 384	12 757	15 176	19 384	
B	NP343	Thulamela	56 884	76 720	81 421	53 317	74 522	81 421	60 384	78 720	107 019	56 592	79 118	107 019	
B	NP344	Makhado	50 831	67 751	70 483	47 401	65 797	70 483	52 133	70 251	92 237	48 786	70 355	92 237	
C	DC34	Vhembe District Municipality	56 494	82 918	95 225	54 149	80 686	95 225	311 270	387 422	380 307	315 859	383 638	381 753	
Total: Vhembe Municipalities			184 982	251 086	271 806	174 229	243 905	271 806	445 059	561 210	611 441	441 192	557 720	612 887	
B	NP351	Blouberg	19 752	24 592	26 134	18 657	23 823	26 134	21 968	25 842	34 873	20 728	25 829	34 873	
B	NP352	Aganang	14 491	21 308	22 887	13 997	20 731	22 887	14 741	21 558	29 827	14 247	21 690	29 827	
B	NP353	Molemole	12 807	18 674	20 027	12 473	18 160	20 027	13 057	19 224	26 085	12 768	19 277	26 085	
B	NP354	Polokwane	65 244	97 541	107 801	63 745	94 913	107 801	135 122	170 946	185 193	134 407	169 035	185 506	
B	NP355	Lepelle-Nkumpi	21 432	31 378	33 699	20 837	30 519	33 699	21 682	31 628	43 601	21 087	31 803	43 601	
C	DC35	Capricorn District Municipality	30 344	45 369	52 128	27 607	44 231	52 128	180 744	213 061	215 476	180 285	211 875	215 946	
Total: Capricorn Municipalities			164 070	238 862	262 676	157 318	232 378	262 676	387 313	482 260	535 055	383 523	479 509	535 838	
B	NP361	Thabazimbi	13 786	17 074	18 944	13 113	16 534	18 944	14 286	18 074	32 515	13 688	18 896	32 515	
B	NP362	Lephalale	16 350	23 134	25 792	15 624	22 490	25 792	36 250	45 175	67 101	36 085	26 389	67 141	
B	NP364	Mookgapong	4 945	6 844	7 538	4 778	6 647	7 538	5 195	7 094	12 213	5 028	7 357	12 213	
B	NP365	Modimolle	10 535	14 877	16 582	10 125	14 460	16 582	14 660	17 127	30 088	14 550	17 840	30 088	
B	NP366	Bela Bela	8 159	9 990	11 155	7 732	9 672	11 155	8 971	10 490	15 648	8 262	10 591	15 648	
B	NP367	Mogalakwena	38 425	57 568	63 654	37 277	56 031	63 654	40 058	57 818	108 851	38 820	61 355	108 998	
C	DC36	Waterberg District Municipality	5 668	3 644	2 409	4 916	3 441	2 409	69 668	82 782	5 731	70 506	74 102	5 731	
Total: Waterberg Municipalities			97 868	133 131	146 075	93 565	129 275	146 075	189 089	238 561	272 146	186 939	216 530	272 333	
Total: Limpopo Municipalities			888 752	1 216 820	1 314 766	843 216	1 182 065	1 314 766	2 060 352	2 542 093	2 774 193	2 035 431	2 502 351	2 778 035	

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS:
Equitable Share (SCHEDULE 3) + Recurrent (SCHEDULE 6) + Infrastructure (SCHEDULE 6A) + Indirect Grants (SCHEDULE 7)

			Equitable Share						Grand Total					
Category	Number	Municipality	National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year		
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)
MPUMALANGA														
B	MP301	Albert Luthuli	31 424	39 027	42 460	29 681	37 803	42 460	49 654	57 777	83 854	47 678	58 963	76 019
B	MP302	Msukaligwa	17 929	22 819	25 735	16 879	22 123	25 735	20 634	24 819	37 427	18 885	25 109	37 427
B	MP303	Mkhondo	17 478	25 835	28 632	16 969	25 135	28 632	20 561	27 835	47 092	19 192	28 866	47 092
B	MP304	Seme	12 628	17 245	19 188	12 207	16 741	19 188	12 761	17 585	27 478	12 325	17 942	27 478
B	MP305	Lekwa	14 131	18 365	20 743	13 303	17 817	20 743	15 757	19 865	33 822	14 458	20 531	33 822
B	MP306	Dipaleseng	7 911	10 276	11 312	7 519	9 966	11 312	9 091	11 126	16 785	8 739	11 273	16 785
B	MP307	Govan Mbeki	34 813	47 120	53 376	32 696	45 772	53 376	61 347	79 843	86 188	59 452	78 345	86 188
C	DC30	Gert Sibande District Municipality	3 368	2 165	1 431	2 921	2 045	1 431	59 291	68 591	5 068	59 985	61 619	5 068
Total: Gert Sibande Municipalities			139 681	182 851	202 877	132 176	177 403	202 877	249 096	307 440	337 713	240 714	302 648	329 878
B	MP311	Delmas	8 385	11 494	12 879	8 062	11 162	12 879	9 345	12 494	19 192	9 112	12 706	19 192
B	MP312	Emalahleni	34 422	48 139	54 242	32 965	46 780	54 242	64 728	82 227	87 708	62 258	80 753	87 708
B	MP313	Steve Tshwete	17 375	20 937	23 655	16 365	20 263	23 655	28 498	33 584	35 777	26 916	32 772	35 777
B	MP314	Highlands	7 545	8 730	9 640	7 117	8 436	9 640	8 915	9 980	13 519	8 317	9 908	13 519
B	MP315	Thembisile	35 784	51 536	56 020	35 298	50 081	56 020	52 684	70 387	111 560	52 741	73 204	111 644
B	MP316	Dr JS Moroka	34 902	49 939	54 014	34 407	48 521	54 014	79 194	98 741	140 165	79 869	101 957	140 381
C	DC31	Nkangala District Municipality	1 299	1 050	1 003	1 119	1 004	1 003	66 856	73 806	3 850	67 331	66 070	3 850
Total: Nkangala Municipalities			139 713	191 825	211 453	135 333	186 247	211 453	310 220	381 219	411 771	306 544	377 370	412 071
B	MP321	Thaba Chweu	18 600	19 604	21 832	17 654	18 876	21 832	18 800	20 054	32 439	17 917	20 438	32 439
B	MP322	Mbombela	63 561	91 405	99 964	60 323	88 919	99 964	150 405	189 883	202 654	149 034	188 118	202 699
B	MP323	Umgindi	10 690	12 936	14 397	10 103	12 520	14 397	12 469	14 936	22 097	12 182	15 067	22 097
B	MP324	Nkomazi	47 021	71 713	79 300	44 945	69 861	79 300	78 854	106 259	156 070	74 328	109 231	156 186
C	DC32	Ehlanzeni District Municipality	5 599	3 605	2 389	4 857	3 404	2 389	59 277	63 859	6 844	59 180	57 631	6 844
Total: Ehlanzeni Municipalities			145 470	199 263	217 881	137 882	193 580	217 881	319 805	394 990	420 104	312 641	390 484	420 265
Total: Mpumalanga Municipalities			424 864	573 938	632 211	405 391	557 229	632 211	879 121	1 083 649	1 169 588	859 899	1 070 501	1 162 214

EQUITABLE SHARE AND TOTAL ALLOCATIONS TO MUNICIPALITIES BY NATIONAL AND MUNICIPAL FINANCIAL YEARS:
Equitable Share (SCHEDULE 3) + Recurrent (SCHEDULE 6) + Infrastructure (SCHEDULE 6A) + Indirect Grants (SCHEDULE 7)

Category	Number	Municipality	Equitable Share						Grand Total						
			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	
NORTHERN CAPE															
B	NC01B1	Gamagara	5 240	3 944	3 050	4 943	3 740	3 050	8 904	4 694	4 424	8 189	4 536	4 454	
B	NW1a1	Moshaweng	18 496	16 461	17 566	17 507	15 739	17 566	28 346	26 855	41 109	27 482	27 420	41 109	
B	CBLC1	Ga-Segonyana	14 090	15 287	16 507	13 348	14 736	16 507	17 590	19 287	30 675	16 953	19 872	30 675	
C	CBDCl	Kgalagadi District Municipality	16 590	14 808	14 230	15 613	14 164	14 230	78 224	71 919	25 107	76 738	66 188	25 107	
Total: Kgalagadi Cross Border Municipalities			54 415	50 499	51 353	51 411	48 380	51 353	133 064	122 754	101 315	129 361	118 016	101 345	
B	NC061	Richtersveld	3 342	2 795	2 942	3 138	2 665	2 942	3 942	3 745	4 371	3 826	3 612	4 371	
B	NC062	Nama Khoi	7 745	6 365	7 032	7 332	6 062	7 032	8 465	6 515	9 539	7 954	6 466	9 539	
B	NC064	Karniesberg	4 183	3 128	2 762	3 923	2 966	2 762	5 661	4 178	4 810	4 728	4 076	4 810	
B	NC065	Hantam	6 710	5 048	4 784	6 309	4 788	4 784	7 462	5 898	7 151	6 995	5 773	7 151	
B	NC066	Karoo Hoogland	5 132	3 868	3 616	4 823	3 669	3 616	5 382	4 318	5 047	5 103	4 191	5 047	
B	NC067	Khai-Ma	3 439	3 354	3 572	3 231	3 221	3 572	4 254	4 204	5 093	3 911	4 086	5 093	
C	DC6	Namakwa District Municipality	2 520	1 930	1 397	2 355	1 832	1 397	16 362	16 230	5 761	16 238	15 038	5 761	
Total: Namakwa Municipalities			33 071	26 486	26 106	31 112	25 204	26 106	51 528	45 086	41 772	48 756	43 242	41 772	
B	NC071	Ubuntu	6 919	5 465	4 868	6 543	5 196	4 868	8 539	6 565	7 347	8 100	6 443	7 347	
B	NC072	Umsobomvu	8 320	6 550	7 049	7 823	6 228	7 049	9 570	7 800	10 901	9 073	7 736	10 901	
B	NC073	Emthanjeni	9 403	6 980	7 431	8 827	6 616	7 431	9 666	7 180	9 647	9 121	7 030	9 647	
B	NC074	Kareeberg	4 715	3 530	3 201	4 426	3 348	3 201	5 187	4 730	5 452	5 080	4 639	5 452	
B	NC075	Renosterberg	4 594	3 412	3 502	4 309	3 234	3 502	4 844	3 662	4 870	4 559	3 580	4 870	
B	NC076	Thembelihle	4 582	3 387	3 536	4 294	3 210	3 536	8 245	3 637	5 476	7 445	3 618	5 476	
B	NC077	Siyathemba	6 340	4 740	4 517	5 958	4 494	4 517	6 590	4 990	5 988	6 208	4 851	5 988	
B	NC078	Siyancuma	10 448	8 363	9 078	9 864	7 956	9 078	11 198	9 426	13 973	10 692	9 358	13 973	
C	DC7	Karoo District Municipality	3 751	2 909	1 993	3 461	2 766	1 993	19 995	24 400	6 192	20 275	22 354	6 192	
Total: Karoo Municipalities			59 073	45 335	45 174	55 505	43 047	45 174	83 835	72 390	69 846	80 553	69 610	69 846	
B	NC081	Mier	3 412	2 848	2 938	3 191	2 717	2 938	4 062	3 898	4 563	3 941	3 746	4 563	
B	NC082	Kai ! Garib	12 099	13 219	14 577	11 452	12 747	14 577	12 662	13 929	20 851	12 032	14 039	20 851	
B	NC083	//Khara Hais	10 087	8 375	9 408	9 508	7 983	9 408	11 637	8 875	14 121	11 133	8 926	14 121	
B	NC084	! Kheis	4 796	4 362	4 639	4 512	4 176	4 639	5 346	5 112	7 049	5 112	5 054	7 049	
B	NC085	Tsantsabane	7 118	6 142	6 676	6 694	5 866	6 676	7 368	6 392	9 258	6 944	6 345	9 258	
B	NC086	Kgatelopele	5 017	3 721	3 037	4 707	3 527	3 037	5 807	4 121	4 336	5 385	3 992	4 336	
C	DC8	Siyanda District Municipality	4 246	3 714	3 584	4 004	3 549	3 584	22 140	25 624	8 697	22 283	23 543	8 697	
Total: Siyanda Municipalities			46 775	42 381	44 859	44 069	40 565	44 859	69 022	67 951	68 874	66 831	65 646	68 874	
B	NC091	Sol Plaatje	29 126	32 537	35 981	27 290	31 412	35 981	50 990	56 857	51 311	49 472	54 860	51 311	
B	NC092	Dikgatlong	12 119	9 986	10 827	11 400	9 516	10 827	15 300	14 244	20 202	14 828	14 347	20 202	
B	NC093	Magareng	8 157	6 181	6 625	7 661	5 865	6 625	9 207	7 631	10 108	8 811	7 502	10 108	
B	CBLC7	Phokwane	16 800	14 138	15 223	15 805	13 487	15 223	20 900	18 470	25 843	19 955	18 463	25 843	
C	DC9	Frances Baard District Municipality	2 556	2 342	1 868	2 462	2 240	1 868	19 674	23 991	7 443	20 119	22 230	7 443	
Total: Frances Baard Municipalities			68 758	65 184	70 523	64 617	62 521	70 523	116 071	121 194	114 907	113 185	117 402	114 907	
Total: Northern Cape Municipalities			262 092	229 886	238 015	246 714	219 717	238 015	453 520	429 375	396 716	438 686	413 917	396 546	

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			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	
NORTH WEST															
B	NW371	Moretele	24 696	37 166	40 721	23 801	36 185	40 721	36 063	51 816	90 222	35 819	54 917	90 222	
B	NW372	Madibeng	61 973	70 577	77 718	58 786	68 154	77 718	119 261	138 025	156 857	117 480	137 544	156 857	
B	NW373	Rustenburg	58 978	79 234	87 839	55 721	76 937	87 839	122 684	154 430	166 257	121 198	152 014	166 257	
B	NW374	Kgetlengrivier	8 495	9 248	10 194	8 034	8 917	10 194	11 245	9 498	15 122	10 409	9 654	15 122	
B	NW375	Moses Kotane	43 764	51 250	55 503	41 501	49 539	55 503	51 064	59 840	105 437	49 124	62 818	105 437	
C	DC37	Bojanala Platinum District Municipality	9 209	2 986	1 805	7 496	2 677	1 805	70 724	73 358	4 657	69 756	65 622	4 657	
Total: Bojanala Platinum Municipalities			207 115	250 461	273 779	195 340	242 410	273 779	411 040	486 968	538 553	403 785	482 569	538 553	
B	NW381	Ratlou	17 982	16 407	17 212	16 994	15 707	17 212	18 232	16 657	22 461	17 244	16 479	22 461	
B	NW382	Tswaing	14 010	15 672	16 636	13 194	15 129	16 636	15 260	15 922	23 117	14 294	16 036	23 117	
B	NW383	Mafikeng	26 209	29 149	31 579	24 800	28 127	31 579	31 159	30 649	45 358	29 420	30 978	45 358	
B	NW384	Ditsobotla	14 322	18 419	19 815	13 404	17 867	19 815	14 322	19 419	27 786	13 554	19 594	27 786	
B	NW385	Zeerust	17 247	20 079	21 234	16 257	19 409	21 234	17 247	20 079	27 930	16 257	20 145	27 930	
C	DC38	Central District Municipality	51 813	53 910	59 503	48 919	51 893	59 503	150 243	167 540	164 327	148 843	164 634	164 333	
Total: Central Municipalities			141 583	153 637	165 979	133 567	148 131	165 979	246 463	270 267	310 979	239 611	267 867	310 985	
B	NW391	Kagisano	18 712	15 848	16 744	17 695	15 118	16 744	18 962	16 098	21 990	17 945	15 890	21 990	
B	NW392	Naledi	6 849	7 845	8 579	6 437	7 580	8 579	6 849	8 345	10 930	6 512	8 264	10 930	
B	NW393	Mamusa	8 100	8 194	8 782	7 589	7 881	8 782	8 350	8 444	12 483	7 839	8 483	12 483	
B	NW394	Greater Taung	30 524	26 667	27 938	28 769	25 482	27 938	31 774	26 917	36 984	29 869	26 672	36 984	
B	NW395	Molopo	4 133	3 745	3 877	3 890	3 584	3 877	5 383	3 995	5 307	4 990	3 937	5 307	
B	NW396	Lekwa-Teemane	5 980	7 203	7 785	5 606	6 972	7 785	7 645	7 203	10 745	7 091	7 297	10 745	
C	DC39	Bophirima District Municipality	37 699	35 189	39 266	35 827	33 712	39 266	99 889	106 462	102 945	99 050	104 052	102 945	
Total: Bophirima Municipalities			111 996	104 691	112 971	105 814	100 330	112 971	178 851	177 464	201 385	173 297	174 596	201 385	
B	NW401	Ventersdorp	9 710	10 506	11 512	9 146	10 129	11 512	12 130	11 456	17 873	11 671	11 619	17 873	
B	NW402	Potchefstroom	15 128	18 065	20 425	14 212	17 480	20 425	28 673	31 087	33 556	28 148	30 454	33 556	
B	NW403	Klerksdorp	53 496	71 220	80 967	50 340	69 145	80 967	87 079	108 589	122 747	84 633	106 960	122 747	
B	NW404	Maquassi Hills	13 421	15 743	17 447	12 640	15 222	17 447	14 041	15 743	26 644	12 640	16 234	26 644	
C	DC40	Southern District Municipality	1 244	1 044	1 000	1 079	1 000	1 000	15 291	16 367	4 978	15 252	15 074	4 978	
Total: Southern Municipalities			92 999	116 579	131 350	87 416	112 976	131 350	157 214	183 243	205 799	152 343	180 340	205 799	
Total: North West Municipalities			553 692	625 368	684 079	522 137	603 847	684 079	993 568	1 117 941	1 256 717	969 037	1 105 371	1 256 723	

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			National Financial Year			Municipal Financial Year			National Financial Year			Municipal Financial Year			
			2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	2004/05 (R'000)	2005/06 (R'000)	2006/07 (R'000)	
WESTERN CAPE															
A		City of Cape Town	205 778	275 550	311 970	196 243	267 461	311 970	360 984	454 286	504 063	354 341	447 637	504 063	
B	WC011	Matzikama	6 316	6 970	7 809	5 977	6 723	7 809	6 316	6 970	10 936	5 977	7 067	10 936	
B	WC012	Cederberg	5 061	6 662	7 397	4 784	6 465	7 397	5 869	7 212	10 014	5 451	7 202	10 014	
B	WC013	Bergvriervier	4 014	5 033	5 688	3 806	4 876	5 688	5 109	5 533	7 529	3 994	5 503	7 529	
B	WC014	Saldanha Bay	4 443	6 240	7 148	4 350	6 061	7 148	6 948	8 732	10 021	6 896	8 595	10 021	
B	WC015	Swartland	6 997	6 582	7 304	6 611	6 309	7 304	8 568	7 682	10 727	8 182	7 641	10 727	
C	DC1	West Coast District Municipality	1 790	1 634	1 395	1 696	1 565	1 395	15 119	16 700	4 806	15 204	15 348	4 806	
Total: West Coast Municipalities			28 621	33 121	36 741	27 225	31 999	36 741	47 929	52 828	54 033	45 703	51 357	54 033	
B	WC022	Witzenberg	8 939	10 816	12 123	8 460	10 468	12 123	9 136	10 816	16 325	8 460	10 930	16 325	
B	WC023	Drakenstein	13 366	16 347	18 488	12 579	15 829	18 488	23 070	27 761	30 534	22 499	27 284	30 534	
B	WC024	Stellenbosch	8 153	10 590	11 976	7 704	10 273	11 976	16 890	18 184	19 772	15 649	17 861	19 772	
B	WC025	Breede Valley	13 174	14 536	16 331	12 444	14 023	16 331	19 700	21 109	23 449	18 607	20 640	23 449	
B	WC026	Breede River Winelands	8 286	10 103	11 508	7 818	9 781	11 508	9 402	10 403	15 504	8 669	10 475	15 504	
C	DC2	Boland District Municipality	2 493	2 250	1 807	2 361	2 153	1 807	17 405	18 975	6 587	17 458	17 564	6 587	
Total: Boland Municipalities			54 411	64 643	72 233	51 366	62 526	72 233	95 604	107 249	112 171	91 342	104 754	112 171	
B	WC031	Theewaterskloof	9 317	11 466	12 952	8 840	11 102	12 952	9 937	11 966	19 855	9 535	12 286	19 855	
B	WC032	Overstrand	4 921	6 844	7 839	4 741	6 649	7 839	9 999	11 674	12 717	9 525	11 468	12 717	
B	WC033	Cape Agulhas	2 335	2 748	3 136	2 207	2 657	3 136	2 335	2 748	4 081	2 207	2 761	4 081	
B	WC034	Swellendam	4 042	4 432	4 874	3 819	4 275	4 874	5 067	4 982	6 737	4 889	4 930	6 737	
C	DC3	Overberg District Municipality	1 053	1 046	1 003	1 005	1 005	1 003	12 782	13 936	4 988	12 848	12 915	4 988	
Total: Overberg Municipalities			21 668	26 537	29 805	20 612	25 687	29 805	40 120	45 307	48 379	39 005	44 360	48 379	
B	WC041	Kannaland	4 189	5 048	5 474	3 948	4 885	5 474	5 689	5 298	7 442	5 260	5 297	7 442	
B	WC042	Langeberg	3 916	4 521	5 127	3 696	4 369	5 127	4 139	4 721	6 992	3 950	4 744	6 992	
B	WC043	Mossel Bay	4 980	6 903	7 916	4 789	6 705	7 916	10 891	11 689	11 244	8 764	11 255	11 244	
B	WC044	George	10 488	14 734	16 783	10 217	14 313	16 783	19 638	25 243	27 017	19 018	24 732	27 017	
B	WC045	Oudtshoorn	5 762	7 859	8 936	5 505	7 632	8 936	9 782	12 067	16 935	9 685	12 245	16 935	
B	WC047	Plettenberg Bay	3 364	4 378	4 984	3 166	4 247	4 984	3 364	4 378	7 577	3 166	4 532	7 577	
B	WC048	Knysna	4 629	6 342	7 206	4 372	6 162	7 206	6 594	8 142	14 105	6 382	8 491	14 105	
C	DC4	Eden District Municipality	3 225	2 766	2 148	3 057	2 640	2 148	22 424	22 964	6 843	22 352	21 133	6 843	
Total: Eden Municipalities			40 554	52 551	58 574	38 751	50 953	58 574	82 522	94 502	98 155	78 577	92 429	98 155	
B	WC051	Laingsburg	2 484	2 408	2 529	2 323	2 312	2 529	4 354	2 988	3 334	4 093	2 876	3 334	
B	WC052	Prince Albert	3 025	2 970	3 123	2 834	2 853	3 123	4 090	3 220	4 087	3 381	3 154	4 087	
B	WC053	Beaufort West	4 089	5 305	5 951	3 894	5 145	5 951	8 139	10 305	11 322	8 367	10 218	11 322	
C	DC5	Central Karoo District Municipality	5 743	5 010	4 655	5 342	4 790	4 655	36 482	35 297	9 556	35 999	32 257	9 556	
Total: Central Karoo Municipalities			15 341	15 694	16 258	14 393	15 101	16 258	53 065	51 811	28 299	51 840	48 506	28 299	
Total: Western Cape Municipalities			366 373	468 095	525 580	348 590	453 727	525 580	680 225	805 983	845 100	660 807	789 043	845 100	
Unallocated and other National Allocations									40 000	50 000	50 000	40 000	50 000	50 000	
Municipal Systems Improvement Programme									60 998	66 240	62 657	60 915	70 249	74 464	
Financial Management Grant - DBSA									152 900	280 000	280 000	152 900	280 000	280 000	
Restructuring Grant									10 000	10 000	12 320	10 069	10 106	10 111	
Water Services Operating Subsidy									177 838	207 704	239 482	177 838	207 704	239 482	
Municipal Infrastructure Grant															
National Total			7 677 546	8 643 341	9 364 941	7 278 000	8 343 365	9 364 941	14 139 633	15 797 631	16 968 629	13 787 889	15 514 534	16 963 524	

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