



Government Gazette Staatskoerant

REPUBLIC OF SOUTH AFRICA
REPUBLIEK VAN SUID-AFRIKA

Vol. 474

Pretoria, 8 December 2004
Desember

No. 27084

PUBLICATION OF GOVERNMENT GAZETTE REQUIRED
IN TERMS OF SECTIONS 6(3) AND 9 OF THE
DIVISION OF REVENUE ACT, 2004
(ACT NO. 5 OF 2004)



AIDS HELPLINE: 0800-0123-22 Prevention is the cure

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GOVERNMENT NOTICE

THE NATIONAL TREASURY

No. 1433

8 December 2004

In accordance with sections 6(3) and 9 of the Division of Revenue Act, 2004 (Act No. 5 of 2004), I hereby give notice of my approval of the allocations set out in the attached Schedules which are to be transferred to the provinces in accordance with the transfer mechanism set out in the Schedules and for the purposes and on the conditions set out therein.

For ease of reference only, the Schedules of this Government Notice bear the additional allocation as column A and total adjusted allocation as column B.



T A Manuel
Minister of Finance

SCHEDULE 4

GENERAL AND NATIONALLY ASSIGNED FUNCTION ALLOCATIONS TO PROVINCES

Vote	Name of Allocation	Purpose	Type of Allocation	Province	Column A	Column B
					2004/05 Additional allocation	2004/05 Adjusted allocation
National Treasury (Vote 8)	(a) Adjustments allocation	To help provinces to fund unforeseeable and unavoidable spending pressures, including social security grants and increased salary benefits (increase in provincial equitable share).	Unconditional grant		R'000	R'000
				Eastern Cape	687 254	27 677 430
				Free State	276 594	10 827 861
				Gauteng	627 762	25 174 783
				KwaZulu-Natal	845 431	33 904 370
				Limpopo	565 082	22 353 947
				Mpumalanga	295 589	11 901 650
				Northern Cape	97 295	3 936 090
				North West	343 113	13 613 577
				Western Cape	374 252	14 694 066
				TOTAL	4 112 372	164 083 774

SCHEDULE 5

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of Allocation	Purpose	Type of Allocation	Province	Column A	Column B
					2004/05 Additional allocation	2004/05 Adjusted allocation
Agriculture (Vote 26)	(a) Agricultural Disaster Management Grant	Drought relief to farmers in identified areas (additional adjustment).	Conditional grant	Eastern Cape	R'000 8 000	R'000 8 000
				Free State	17 000	17 000
				KwaZulu-Natal	18 000	18 000
				Limpopo	2 000	2 000
				Mpumalanga	2 000	2 000
				Northern Cape	26 000	26 000
				North West	18 000	18 000
				Western Cape	9 000	9 000
				TOTAL	100 000	100 000
	(b) Land Care Programme Grant: Poverty Relief and Infrastructure Development	To address the degradation of natural/agricultural resources and improve the socio-economic status and food security of rural communities.	Conditional grant	Eastern Cape	5 266	8 766
				Free State	1 370	3 370
				Gauteng	185	1 785
				KwaZulu-Natal	3 240	7 240
				Limpopo	2 044	2 044
				Mpumalanga	2 244	7 744
				Northern Cape	685	2 685
				North West	1 370	6 370
				Western Cape	296	3 796
				TOTAL	16 700	43 800
Education (Vote 15)	(a) Early Childhood Development Grant	To provide quality education to poor children eligible for the reception year (roll-over from the 2003/04 financial year).	Conditional grant	Eastern Cape	2 470	2 470
				TOTAL	2 470	2 470
	(b) Financial Management and Quality Enhancement Grant	To improve financial management in the education system and improve the quality of education in schools (roll-over from the 2003/04 financial year).	Conditional grant	Eastern Cape	21 683	21 683
				TOTAL	21 683	21 683

Vote	Name of Allocation	Purpose	Type of Allocation	Province	Column A	Column B
					2004/05 Additional allocation	2004/05 Adjusted allocation
Education (Vote 15)	(c) HIV and Aids (Life Skills Education) Grant	To promote HIV and Aids and life skills education in primary and secondary schools (roll-over from the 2003/04 financial year).	Conditional grant		R'000	R'000
				Eastern Cape	5 572	27 816
				Free State	-	7 715
				Gauteng	-	17 487
				KwaZulu-Natal	-	29 188
				Limpopo	-	19 415
				Mpumalanga	-	9 772
				Northern Cape	-	2 186
				North West	-	10 029
				Western Cape	-	10 543
				TOTAL	5 572	134 151
Land Affairs (Vote 30)	(a) Land Distribution: Alexandra Urban Renewal Project Grant	To contribute towards the purchase of land for the relocation and settlement of Alexandra residents and other qualifying beneficiaries.	Conditional grant	Gauteng	6 250	6 250
				TOTAL	6 250	6 250

FRAMEWORKS FOR ADDITIONAL CONDITIONAL GRANT ALLOCATIONS TO PROVINCES

AGRICULTURE GRANT

Agricultural Disaster Management	
Transferring Department	Agriculture (Vote 26)
Purpose	Drought relief to farmers in identified areas.
Measurable objectives/outputs	Financial assistance in the purchasing and transporting of fodder as well as the repair of old and drilling of new boreholes in identified drought stricken areas for stock purposes.
Conditions	Implementation of the drought relief scheme and monthly reporting by provincial Departments of Agriculture on the actual spending according to the agreed framework on drought assistance.
Allocation criteria	Based on surveys made by provincial Departments of Agriculture and the national Department of Agriculture of the affected areas.
Reasons not incorporated into equitable share	Special drought relief allocation by Parliament.
Monitoring mechanisms	Regular inspection and monitoring by the national Department of Agriculture and monthly reporting by the provincial Departments of Agriculture on the actual spending.
Past performance	New grant.
Projected life	Until 31 March 2005.
Payment schedule	Payments to be made on 5 January 2005.
Capacity and preparedness of the transferring department	Policy frameworks, monitoring and reporting mechanisms are in place.

LAND AFFAIRS GRANT

Land Distribution: Alexandra Urban Renewal Project	
Transferring Department	Land Affairs (Vote 30)
Purpose	To contribute towards the purchase of land for the relocation and settlement of Alexandra residents and other qualifying beneficiaries.
Measurable objectives/outputs	<ul style="list-style-type: none"> • To contribute towards the acquisition of 269,71 hectares of land for human settlement purposes. • To provide for the settlement of approximately 32 000 people who qualify for housing subsidies on the purchased land.
Conditions	<ul style="list-style-type: none"> • The funds are to be used for the sole purpose of acquisition of land for settlement only. • The Gauteng Department of Housing will account to the national Department of Land Affairs and lawful state organs on the expenditure of the funds. • The funds must be used in full before the end of the financial year. • The Gauteng Department of Housing must provide a written report on the expenditure of the funds and a list of beneficiaries for the land bought.
Allocation criteria	<ul style="list-style-type: none"> • Needs based on the total budget allocated for land reform in the national Department of Land Affairs. • Based on competing land reform programmes to be implemented.
Monitoring mechanisms	<ul style="list-style-type: none"> • Monthly reports as per the Division of Revenue Act, 2004. • Quarterly reports as per the approved format. • Biannual site visits to assess progress.
Past performance	New grant.
Projected life	The project will be completed in the 2007/08 financial year depending on the request for funding by the Gauteng Department of Housing.
Payment schedule	Annual payment on 15 December 2004.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • The national Department of Land Affairs to ensure that the funds are used for land acquisition in terms of the standard agreement and that the land is used for resettlement in terms of the land redistribution programme. • Ensure that the land will benefit beneficiaries in terms of Act 126 of 1993. • Ongoing monitoring for the land use until land has been fully allocated to beneficiaries.

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Publications: Tel: (012) 334-4508, 334-4509, 334-4510
Advertisements: Tel: (012) 334-4673, 334-4674, 334-4504
Subscriptions: Tel: (012) 334-4735, 334-4736, 334-4737
Cape Town Branch: Tel: (021) 465-7531

Gedruk deur en verkrygbaar by die Staatsdrukker, Bosmanstraat, Privaatsak X85, Pretoria, 0001
Publikasies: Tel: (012) 334-4508, 334-4509, 334-4510
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