



Government Gazette Staatskoerant

REPUBLIC OF SOUTH AFRICA
REPUBLIEK VAN SUID-AFRIKA

Vol. 474

Pretoria, 23 December 2004
Desember

No. 27124



AIDS HELPLINE: 0800-0123-22 Prevention is the cure



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GOVERNMENT NOTICE**National Treasury***Government Notice*

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GOVERNMENT NOTICE

NATIONAL TREASURY

No. 1474

23 December 2004

Adjusted allocations in terms of the Division of Revenue Act No. 5 of 2004

I, Trevor Manuel, the Minister of Finance, hereby publish and make known particulars of adjusted allocations made in terms of the Division of Revenue Act, 2004 (Act No. 5 of 2004).



Trevor A Manuel, MP
Minister of Finance

Explanatory Memorandum to the allocations set out in Schedules 6 and 6A of Annexure A

This gazette is published in terms of the Division of Revenue Act No. 5 of 2004 and provides information on additional allocations and adjustments to existing allocations to municipalities in the 2004/05 national financial year.

This is necessitated by the need to allocate funds to municipalities that have been rolled over and the need to allocate additional funds to municipalities, as approved in terms of the Adjustments Appropriation Act No. 27 of 2004.

This gazette therefore updates information that was originally published in Government Gazettes No. 26220 of 1 April 2004. The introductory information provided in that gazette thus applies equally to this gazette, and is not repeated here.

This notice affects the following existing grant programmes:

- a) Municipal Systems Improvement Grant: allocation of R40 million from unallocated funds;
- b) Municipal Infrastructure Grant: allocation of R171,8 million from unallocated funds; Integrated;
- c) National Electrification Programme: rollover of R3,156 million;
- d) Building for Sports and Recreation Programme: rollover of R1,535 million;
- e) Implementation of Water Services Projects Grant: rollover of R47,606 million;
- f) Water Services Operating Subsidy (via augmentation to the Water Trading Account):
 - i) rollover of R70,152 million; and
 - ii) allocation of R10 million from the unallocated funds;
- g) Disaster Relief Funding administered by the Department of Provincial and Local Government: unforeseen and unavoidable expenditure of R252,895 million; and
- h) Disaster Relief Funding administered by the Department of Water Affairs and Forestry: rollover of R44,088 million.

Municipalities are requested to effect adjustments to their projections of grant income from these programmes accordingly, through the passing of a municipal adjustments budget.

ANNEXURE B:

Conditional Grants Framework

Annexure B

Implementation of Disaster Relief (Water Services)	
Transferring Department	Provincial and Local Government (Vote 5)
Purpose	To fund emergency water services supply to communities affected by the drought
Measurable Outputs	Number of people to be served with emergency water – 1,9 million
Conditions	Municipalities are required to report on a monthly basis the following: ▪ Volume of water delivered per month ▪ Number of households benefited
Allocation Criteria	Based on existing and forecasted critical water need.
Reasons not incorporated in Equitable Share	This is a specific transfer to address emergency water supply
Monitoring system	Municipalities will be required to: ▪ furnish information on a monthly basis to the Municipal Council and dplg ▪ publish spending and purpose outcomes in their annual report
Past Performance	No past performances as grant is for emergency relief.
Projected Life	31 March 2005
2004 MTEF allocation	R280 million
Payment Schedule	Payments will be made in terms of the transfer agreement for each specific municipality. Based on the individual emergency requirement a single transfer to affected municipalities before 31 March 2005.
Responsibilities by national department	dplg to transfer funds as per schedule in compliance with Division of Revenue Act and coordinate with DWAF

Disaster Relief Fund	
Transferring department	Water Affairs and Forestry (DWAF) (Vote 34) (via augmentation of the Water Trading Account)
Purpose	Provision of emergency water supply for domestic and stock drinking purposes under drought conditions. Improvement of long term water management initiatives where drought conditions change adequately. To enhance the security of existing and new water supply systems
Measurable outputs	Number of people and stock provided with emergency water supply.
Conditions	• Municipalities may not use more 20% of the allocation for the carting of water without authorisation of the DWAF regional office. • Monthly progress reports to be submitted according to DWAF requirements. • Drought relief funds used in respect of water services above basic levels of supply, will have to be paid back after the emergency, following on investigations. • Where emergency water supplies to local authorities form part of regional DWAF schemes, grants could be in kind.
Monitoring system	Submission of monthly progress report including but not limited to expenditure and drought conditions.
Budget on which transfer is shown	Allocations (actual or in kind) to be included in the Municipality's budget.
Projected life	• Once off funding.
Reason not incorporated in equitable share	This is a specific transfer to address emergency water supply
Payment schedule	One instalment by DWAF.
2004/05 allocation	R44,088 million

ANNEXURE C:

Adjusted Conditional Grants Allocations to Municipalities

Schedule 6 Allocations (Recurrent grants) to municipalities

Category	Number	Municipality	Municipal Systems Improvement Programme		
			Standard Grant allocation (R'000)	Additional allocation (R'000)	Total allocation (R'000)
EASTERN CAPE					
A		Region: Mthatha		2 000	2 000
B	EC001	Cumtso			
	EC002	Blue Crane Route			
	EC003	Blue Crane			
	EC004	Makana			
	EC005	Swartkops River Valley			
	EC006	Swartkops			
	EC007	Bontata			
	EC008	Swartkops			
	EC009	Garkuam			
	EC010	Swartkops			
Total: Eastern Cape Municipality			1 300	1 300	1 300
B		Region: Port Elizabeth		2 000	2 000
B	EC011	Makana			
	EC012	Makana			
	EC013	Swartkops			
	EC014	Swartkops			
	EC015	Swartkops			
	EC016	Swartkops			
	EC017	Swartkops			
	EC018	Swartkops			
	EC019	Swartkops			
	EC020	Swartkops			
Total: Eastern Cape Municipality			1 300	1 300	1 300
C		Region: Port Elizabeth		2 000	2 000
B	EC021	Swartkops			
	EC022	Swartkops			
	EC023	Swartkops			
	EC024	Swartkops			
	EC025	Swartkops			
	EC026	Swartkops			
	EC027	Swartkops			
	EC028	Swartkops			
	EC029	Swartkops			
	EC030	Swartkops			
Total: Eastern Cape Municipality			1 300	1 300	1 300
D		Region: Port Elizabeth		2 000	2 000
B	EC031	Swartkops			
	EC032	Swartkops			
	EC033	Swartkops			
	EC034	Swartkops			
	EC035	Swartkops			
	EC036	Swartkops			
	EC037	Swartkops			
	EC038	Swartkops			
	EC039	Swartkops			
	EC040	Swartkops			
Total: Eastern Cape Municipality			1 300	1 300	1 300
E		Region: Port Elizabeth		2 000	2 000
B	EC041	Swartkops			
	EC042	Swartkops			
	EC043	Swartkops			
	EC044	Swartkops			
	EC045	Swartkops			
	EC046	Swartkops			
	EC047	Swartkops			
	EC048	Swartkops			
	EC049	Swartkops			
	EC050	Swartkops			
Total: Eastern Cape Municipality			1 300	1 300	1 300
F		Region: Port Elizabeth		2 000	2 000
B	EC051	Swartkops			
	EC052	Swartkops			
	EC053	Swartkops			
	EC054	Swartkops			
	EC055	Swartkops			
	EC056	Swartkops			
	EC057	Swartkops			
	EC058	Swartkops			
	EC059	Swartkops			
	EC060	Swartkops			
Total: Eastern Cape Municipality			1 300	1 300	1 300
G		Region: Port Elizabeth		2 000	2 000
B	EC061	Swartkops			
	EC062	Swartkops			
	EC063	Swartkops			
	EC064	Swartkops			
	EC065	Swartkops			
	EC066	Swartkops			
	EC067	Swartkops			
	EC068	Swartkops			
	EC069	Swartkops			
	EC070	Swartkops			
Total: Eastern Cape Municipality			1 300	1 300	1 300
H		Region: Port Elizabeth		2 000	2 000
B	EC071	Swartkops			
	EC072	Swartkops			
	EC073	Swartkops			
	EC074	Swartkops			
	EC075	Swartkops			
	EC076	Swartkops			
	EC077	Swartkops			
	EC078	Swartkops			
	EC079	Swartkops			
	EC080	Swartkops			
Total: Eastern Cape Municipality			1 300	1 300	1 300
I		Region: Port Elizabeth		2 000	2 000
B	EC081	Swartkops			
	EC082	Swartkops			
	EC083	Swartkops			
	EC084	Swartkops			
	EC085	Swartkops			
	EC086	Swartkops			
	EC087	Swartkops			
	EC088	Swartkops			
	EC089	Swartkops			
	EC090	Swartkops			
Total: Eastern Cape Municipality			1 300	1 300	1 300
J		Region: Port Elizabeth		2 000	2 000
B	EC091	Swartkops			
	EC092	Swartkops			
	EC093	Swartkops			
	EC094	Swartkops			
	EC095	Swartkops			
	EC096	Swartkops			
	EC097	Swartkops			
	EC098	Swartkops			
	EC099	Swartkops			
	EC100	Swartkops			
Total: Eastern Cape Municipality			1 300	1 300	1 300
K		Region: Port Elizabeth		2 000	2 000
B	EC101	Swartkops			
	EC102	Swartkops			
	EC103	Swartkops			
	EC104	Swartkops			
	EC105	Swartkops			
	EC106	Swartkops			
	EC107	Swartkops			
	EC108	Swartkops			
	EC109	Swartkops			
	EC110	Swartkops			
Total: Eastern Cape Municipality			1 300	1 300	1 300
L		Region: Port Elizabeth		2 000	2 000
B	EC111	Swartkops			
	EC112	Swartkops			
	EC113	Swartkops			
	EC114	Swartkops			
	EC115	Swartkops			
	EC116	Swartkops			
	EC117	Swartkops			
	EC118	Swartkops			
	EC119	Swartkops			
	EC120	Swartkops			
Total: Eastern Cape Municipality			1 300	1 300	1 300
M		Region: Port Elizabeth		2 000	2 000
B	EC121	Swartkops			
	EC122	Swartkops			
	EC123	Swartkops			
	EC124	Swartkops			
	EC125	Swartkops			
	EC126	Swartkops			
	EC127	Swartkops			
	EC128	Swartkops			
	EC129	Swartkops			
	EC130	Swartkops			
Total: Eastern Cape Municipality			1 300	1 300	1 300
N		Region: Port Elizabeth		2 000	2 000
B	EC131	Swartkops			
	EC132	Swartkops			
	EC133	Swartkops			
	EC134	Swartkops			
	EC135	Swartkops			
	EC136	Swartkops			
	EC137	Swartkops			
	EC138	Swartkops			
	EC139	Swartkops			
	EC140	Swartkops			
Total: Eastern Cape Municipality			1 300	1 300	1 300
O		Region: Port Elizabeth		2 000	2 000
B	EC141	Swartkops			
	EC142	Swartkops			
	EC143	Swartkops			
	EC144	Swartkops			
	EC145	Swartkops			
	EC146	Swartkops			
	EC147	Swartkops			
	EC148	Swartkops			
	EC149	Swartkops			
	EC150	Swartkops			
Total: Eastern Cape Municipality			1 300	1 300	1 300
P		Region: Port Elizabeth		2 000	2 000
B	EC151	Swartkops			
	EC152	Swartkops			
	EC153	Swartkops			
	EC154	Swartkops			
	EC155	Swartkops			
	EC156	Swartkops			
	EC157	Swartkops			
	EC158	Swartkops			
	EC159	Swartkops			
	EC160	Swartkops			
Total: Eastern Cape Municipality			1 300	1 300	1 300
Q		Region: Port Elizabeth		2 000	2 000
B	EC161	Swartkops			
	EC162	Swartkops			
	EC163	Swartkops			
	EC164	Swartkops			
	EC165	Swartkops			
	EC166	Swartkops			
	EC167	Swartkops			
	EC168	Swartkops			
	EC169	Swartkops			
	EC170	Swartkops			
Total: Eastern Cape Municipality			1 300	1 300	1 300
R		Region: Port Elizabeth		2 000	2 000
B	EC171	Swartkops			
	EC172	Swartkops			
	EC173	Swartkops			
	EC174	Swartkops			
	EC175	Swartkops			
	EC176	Swartkops			
	EC177	Swartkops			
	EC178	Swartkops			
	EC179	Swartkops			
	EC180	Swartkops			
Total: Eastern Cape Municipality			1 300	1 300	1 300
S		Region: Port Elizabeth		2 000	2 000
B	EC181	Swartkops			
	EC182	Swartkops			
	EC183	Swartkops			
	EC184	Swartkops			
	EC185	Swartkops			
	EC186	Swartkops			
	EC187	Swartkops			
	EC188	Swartkops			
	EC189	Swartkops			
	EC190	Swartkops			
Total: Eastern Cape Municipality			1 300	1 300	1 300
T		Region: Port Elizabeth		2 000	2 000
B	EC191	Swartkops			
	EC192	Swartkops			
	EC193	Swartkops			
	EC194	Swartkops			
	EC195	Swartkops			
	EC196	Swartkops			
	EC197	Swartkops			
	EC198	Swartkops			
	EC199	Swartkops			
	EC200	Swartkops			
Total: Eastern Cape Municipality			1 300	1 300	1 300
U		Region: Port Elizabeth		2 000	2 000
B	EC201	Swartkops			
	EC202	Swartkops			
	EC203	Swartkops			
	EC204	Swartkops			
	EC205	Swartkops			
	EC206	Swartkops			
	EC207	Swartkops			
	EC208	Swartkops			
	EC209	Swartkops			
	EC210	Swartkops			
Total: Eastern Cape Municipality			1 300	1 300	1 300
V		Region: Port Elizabeth		2 000	2 000
B	EC211	Swartkops			
	EC212	Swartkops			
	EC213	Swartkops			
	EC214	Swartkops			
	EC215	Swartkops			
	EC216	Swartkops			
	EC217	Swartkops			
	EC218	Swartkops			
	EC219	Swartkops			
	EC220	Swartkops			
Total: Eastern Cape Municipality			1 300	1 300	1 300
W		Region: Port Elizabeth		2 000	2 000
B	EC221	Swartkops			
	EC222	Swartkops			
	EC223	Swartkops			
	EC224	Swartkops			
	EC225	Swartkops			
	EC226	Swartkops			
	EC227	Swartkops			
	EC228	Swartkops			
	EC229	Swartkops			
	EC230	Swartkops			
Total: Eastern Cape Municipality			1 300	1 300	1 300
X		Region: Port Elizabeth		2 000	2 000
B	EC231	Swartkops			
	EC232	Swartkops			
	EC233	Swartkops			
	EC234	Swartkops			
	EC235	Swartkops			
	EC236	Swartkops			
	EC237	Swartkops			
	EC238	Swartkops			
	EC239	Swartkops			
	EC240	Swartkops			
Total: Eastern Cape Municipality			1 300	1 300	1 300
Y		Region: Port Elizabeth		2 000	2 000
B	EC241	Swartkops			
	EC242	Swartkops			
	EC243	Swartkops			
	EC244	Swartkops			
	EC245	Swartkops			
	EC246	Swartkops			
	EC247	Swartkops			
	EC248	Swartkops			
	EC249	Swartkops			
	EC250	Swartkops			
Total: Eastern Cape Municipality			1 300	1 300	1 300
Z		Region: Port Elizabeth		2 000	2 000
B	EC251	Swartkops			
	EC252	Swartkops			
	EC253	Swartkops			
	EC254	Swartkops			
	EC255	Swartkops			
	EC256	Swartkops			
	EC257	Swartkops			
	EC258	Swartkops			
	EC259	Swartkops			
	EC260	Swartkops			
Total: Eastern Cape Municipality			1 300	1 300	1 300
AA		Region: Port Elizabeth		2 000	2 000
B	EC261	Swartkops			
	EC262	Swartkops			
	EC263	Swartkops			
	EC264	Swartkops			
	EC265	Swartkops			
	EC266	Swartkops			
	EC267	Swartkops			
	EC268	Swartkops			
	EC269	Swartkops			
	EC270	Swartkops			
Total: Eastern Cape Municipality			1 300	1 300	1 300
AB		Region: Port Elizabeth		2 000	2 000
B	EC271	Swartkops			
	EC272	Swartkops			
	EC273	Swartkops			
	EC274	Swartkops			
	EC275	Swartkops			
	EC276	Swartkops			
	EC277	Swartkops			

Schedule 6 Allocations (Recurrent grants) to municipalities

Municipal Systems Improvement Programme		2004/05 Capital Allocation (R'000)		2004/05 Revenue Allocation (R'000)		Category Number Municipality	
NORTH WEST							
B	200171	Kaoko	1 097				
B	200172	Kaiberg					
B	200173	Kaiberg					
B	200174	Kaiberg					
B	200175	Kaiberg					
B	200176	Kaiberg					
B	200177	Kaiberg					
B	200178	Kaiberg					
B	200179	Kaiberg					
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B	200210	Kaiberg					
B	200211	Kaiberg					
B	200212	Kaiberg					
B	200213	Kaiberg					
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B	200216	Kaiberg					
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B	200218	Kaiberg					
B	200219	Kaiberg					
B	200220	Kaiberg					
B	200221	Kaiberg					
B	200222	Kaiberg					
B	200223	Kaiberg					
B	200224	Kaiberg					
B	200225	Kaiberg					
B	200226	Kaiberg					
B	200227	Kaiberg					
B	200228	Kaiberg					
B	200229	Kaiberg					
B	200230	Kaiberg					
B	200231	Kaiberg					
B	200232	Kaiberg					
B	200233	Kaiberg					
B	200234	Kaiberg					
B	200235	Kaiberg					
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B	200260	Kaiberg					
B	200261	Kaiberg					
B	200262	Kaiberg					
B	200263	Kaiberg					
B	200264	Kaiberg					
B	200265	Kaiberg					
B	200266	Kaiberg					
B	200267	Kaiberg					
B	200268	Kaiberg					
B	200269	Kaiberg					
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B	200279	Kaiberg					
B	200280	Kaiberg					
B	200281	Kaiberg					
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B	200295	Kaiberg					
B	200296	Kaiberg					
B	200297	Kaiberg					
B	200298	Kaiberg					
B	200299	Kaiberg					
B	200300	Kaiberg					
B	200301	Kaiberg					
B	200302	Kaiberg					
B	200303	Kaiberg					
B	200304	Kaiberg					
B	200305	Kaiberg					
B	200306	Kaiberg					
B	200307	Kaiberg					
B	200308	Kaiberg					
B	200309	Kaiberg					
B	200310	Kaiberg					
B	200311	Kaiberg					
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B	200320	Kaiberg					
B	200321	Kaiberg					
B	200322	Kaiberg					
B	200323	Kaiberg					
B	200324	Kaiberg					
B	200325	Kaiberg					
B	200326	Kaiberg					
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B	200330	Kaiberg					
B	200331	Kaiberg					
B	200332	Kaiberg					
B	200333	Kaiberg					
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B	200340	Kaiberg					
B	200341	Kaiberg					
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B	200350	Kaiberg					
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B	200359	Kaiberg					
B	200360	Kaiberg					
B	200361	Kaiberg					
B	200362	Kaiberg					
B	200363	Kaiberg					
B	200364	Kaiberg					
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B	200378	Kaiberg					
B	200379	Kaiberg					
B	200380	Kaiberg					
B	200381	Kaiberg					
B	200382	Kaiberg					
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B	200395	Kaiberg					
B	200396	Kaiberg					
B	200397	Kaiberg					
B	200398	Kaiberg					
B	200399	Kaiberg					
B	200400	Kaiberg					
B	200401	Kaiberg					
B	200402	Kaiberg					
B	200403	Kaiberg					
B	200404	Kaiberg					
B	200405	Kaiberg					
B	200406	Kaiberg					
B	200407	Kaiberg					
B	200408	Kaiberg					
B	200409	Kaiberg					
B	200410	Kaiberg					

Cause Number Municipality	Municipal Infrastructure Grant		National Electrification Programme (NEEP)		Building for Sports and Recreation Programme Grant		SUB-TOTAL	
	2004/05 Original Allocation	2004/05 Additional Allocation	2004/05 Original Allocation (R'000)	2004/05 Additional Allocation (R'000)	2004/05 Original Allocation (R'000)	2004/05 Additional Allocation (R'000)	2004/05 Original Allocation (R'000)	2004/05 Additional Allocation (R'000)
FRERE STATE								
B	50461	Leaning						
B	50462	Leaning						
B	50463	Leaning						
B	50464	Leaning						
B	50465	Leaning						
B	50466	Leaning						
B	50467	Leaning						
B	50468	Leaning						
B	50469	Leaning						
B	50470	Leaning						
B	50471	Leaning						
B	50472	Leaning						
B	50473	Leaning						
B	50474	Leaning						
B	50475	Leaning						
B	50476	Leaning						
B	50477	Leaning						
B	50478	Leaning						
B	50479	Leaning						
B	50480	Leaning						
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B	50482	Leaning						
B	50483	Leaning						
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B	50485	Leaning						
B	50486	Leaning						
B	50487	Leaning						
B	50488	Leaning						
B	50489	Leaning						
B	50490	Leaning						
B	50491	Leaning						
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B	50496	Leaning						
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B	50498	Leaning						
B	50499	Leaning						
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B	50501	Leaning						
B	50502	Leaning						
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B	50506	Leaning						
B	50507	Leaning						
B	50508	Leaning						
B	50509	Leaning						
B	50510	Leaning						
B	50511	Leaning						
B	50512	Leaning						
B	50513	Leaning						
B	50514	Leaning						
B	50515	Leaning						
B	50516	Leaning						
B	50517	Leaning						
B	50518	Leaning						
B	50519	Leaning						
B	50520	Leaning						
B	50521	Leaning						
B	50522	Leaning						
B	50523	Leaning						
B	50524	Leaning						
B	50525	Leaning						
B	50526	Leaning						
B	50527	Leaning						
B	50528	Leaning						
B	50529	Leaning						
B	50530	Leaning						
B	50531	Leaning						
B	50532	Leaning						
B	50533							

Schedule 6A Allocations (Infrastructure grants) to municipalities

Circuit Number	Municipality	Municipal Infrastructure Grant			National Electrification Programme (NEP)			Building for Sports and Recreation Programme			SUB-TOTAL		
		2004/05 Original Allocation (R'000)	2004/05 Revised Allocation	2004/05 Revised Allocation (R'000)	2004/05 Original Allocation (R'000)	2004/05 Revised Allocation (R'000)	2004/05 Revised Allocation (R'000)	2004/05 Original Allocation (R'000)	2004/05 Revised Allocation (R'000)	2004/05 Revised Allocation (R'000)	2004/05 Original Allocation (R'000)	2004/05 Revised Allocation (R'000)	2004/05 Revised Allocation (R'000)
(LIMPOPO)													
B	SPR142 Mafikeng												
B	SPR143 Potgietersburg												
B	SPR144 Greater Tlokoeng												
B	SPR145 Greater Tlokoeng												
B	SPR146 Greater Tlokoeng												
B	SPR147 Greater Tlokoeng												
B	SPR148 Greater Tlokoeng												
B	SPR149 Greater Tlokoeng												
B	SPR150 Greater Tlokoeng												
B	SPR151 Greater Tlokoeng												
B	SPR152 Greater Tlokoeng												
B	SPR153 Greater Tlokoeng												
B	SPR154 Greater Tlokoeng												
B	SPR155 Greater Tlokoeng												
B	SPR156 Greater Tlokoeng												
B	SPR157 Greater Tlokoeng												
B	SPR158 Greater Tlokoeng												
B	SPR159 Greater Tlokoeng												
B	SPR160 Greater Tlokoeng												
B	SPR161 Greater Tlokoeng												
B	SPR162 Greater Tlokoeng												
B	SPR163 Greater Tlokoeng												
B	SPR164 Greater Tlokoeng												
B	SPR165 Greater Tlokoeng												
B	SPR166 Greater Tlokoeng												
B	SPR167 Greater Tlokoeng												
B	SPR168 Greater Tlokoeng												
B	SPR169 Greater Tlokoeng												
B	SPR170 Greater Tlokoeng												
B	SPR171 Greater Tlokoeng												
B	SPR172 Greater Tlokoeng												
B	SPR173 Greater Tlokoeng												
B	SPR174 Greater Tlokoeng												
B	SPR175 Greater Tlokoeng												
B	SPR176 Greater Tlokoeng												
B	SPR177 Greater Tlokoeng												
B	SPR178 Greater Tlokoeng												
B	SPR179 Greater Tlokoeng												
B	SPR180 Greater Tlokoeng												
B	SPR181 Greater Tlokoeng												
B	SPR182 Greater Tlokoeng												
B	SPR183 Greater Tlokoeng												
B	SPR184 Greater Tlokoeng												
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B	SPR188 Greater Tlokoeng												
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B	SPR190 Greater Tlokoeng												
B	SPR191 Greater Tlokoeng												
B	SPR192 Greater Tlokoeng												
B	SPR193 Greater Tlokoeng												
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B	SPR196 Greater Tlokoeng												
B	SPR197 Greater Tlokoeng												
B	SPR198 Greater Tlokoeng												
B	SPR199 Greater Tlokoeng												
B	SPR200 Greater Tlokoeng												
B	SPR201 Greater Tlokoeng												
B	SPR202 Greater Tlokoeng												
B	SPR203 Greater Tlokoeng												
B	SPR204 Greater Tlokoeng												
B	SPR205 Greater Tlokoeng												
B	SPR206 Greater Tlokoeng												
B	SPR207 Greater Tlokoeng												
B	SPR208 Greater Tlokoeng												
B	SPR209 Greater Tlokoeng												
B	SPR210 Greater Tlokoeng												
B	SPR211 Greater Tlokoeng												
B	SPR212 Greater Tlokoeng												
B	SPR213 Greater Tlokoeng												
B	SPR214 Greater Tlokoeng												
B	SPR215 Greater Tlokoeng												
B	SPR216 Greater Tlokoeng												
B	SPR217 Greater Tlokoeng												
B	SPR218 Greater Tlokoeng												
B	SPR219 Greater Tlokoeng												
B	SPR220 Greater Tlokoeng												
B	SPR221 Greater Tlokoeng												
B	SPR222 Greater Tlokoeng												
B	SPR223 Greater Tlokoeng												
B	SPR224 Greater Tlokoeng												
B	SPR225 Greater Tlokoeng												
B	SPR226 Greater Tlokoeng												
B	SPR227 Greater Tlokoeng												
B	SPR228 Greater Tlokoeng												
B	SPR229 Greater Tlokoeng												
B	SPR230 Greater Tlokoeng												
B	SPR231 Greater Tlokoeng												
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B	SPR236 Greater Tlokoeng												
B	SPR237 Greater Tlokoeng												
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B	SPR239 Greater Tlokoeng												
B	SPR240 Greater Tlokoeng												
B	SPR241 Greater Tlokoeng												
B	SPR242 Greater Tlokoeng												
B	SPR243 Greater Tlokoeng												
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B	SPR245 Greater Tlokoeng												
B	SPR246 Greater Tlokoeng												
B	SPR247 Greater Tlokoeng												
B	SPR248 Greater Tlokoeng												
B	SPR249 Greater Tlokoeng												
B	SPR250 Greater Tlokoeng												
B	SPR251 Greater Tlokoeng												
B	SPR252 Greater Tlokoeng												
B	SPR253 Greater Tlokoeng												
B	SPR254 Greater Tlokoeng												
B	SPR255 Greater Tlokoeng												
B	SPR256 Greater Tlokoeng												
B	SPR257 Greater Tlokoeng												
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B	SPR263 Greater Tlokoeng												
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B	SPR267 Greater Tlokoeng												
B	SPR268 Greater Tlokoeng												
B	SPR269 Greater Tlokoeng												
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B	SPR271 Greater Tlokoeng												
B	SPR272 Greater Tlokoeng												
B	SPR273 Greater Tlokoeng												
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B	SPR275 Greater Tlokoeng												
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B	SPR277 Greater Tlokoeng												
B	SPR278 Greater Tlokoeng												
B	SPR279 Greater Tlokoeng												
B	SPR280 Greater Tlokoeng												
B	SPR281 Greater Tlokoeng												
B	SPR282 Greater Tlokoeng												
B	SPR283 Greater Tlokoeng												
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B	SPR285 Greater Tlokoeng												
B	SPR286 Greater Tlokoeng												
B	SPR287 Greater Tlokoeng												
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B	SPR289 Greater Tlokoeng												
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B	SPR293 Greater Tlokoeng												
B	SPR294 Greater Tlokoeng												
B	SPR295 Greater Tlokoeng												
B	SPR296 Greater Tlokoeng												
B	SPR297 Greater Tlokoeng												
B	SPR298 Greater Tlokoeng												
B	SPR299 Greater Tlokoeng												

Schedule 7 Allocations (indirect grants) to municipalities

Water Services Granting Entity (or suppliers to the Water Trading Account)			Implementation of Water Services Projects			SUB-TOTAL indirect grants		
Category	Number	Municipality	2004/05 Original allocation r/2000	2004/05 Revised allocation r/2000	2004/05 Allocation r/2000	2004/05 Allocation r/2000	2004/05 Original allocation r/2000	2004/05 Revised allocation r/2000
EASTERN CAPE								
A Nelson Mandela								
B	EC101	Cumakeke						
B	EC102	Blue Crane Route						
B	EC103	Beaufort West						
B	EC104	Beaufort West						
B	EC105	Beaufort West						
B	EC106	Beaufort West						
B	EC107	Beaufort West						
B	EC108	Beaufort West						
B	EC109	Beaufort West						
B	EC110	Beaufort West						
Free State								
B	EC111	Beaufort West						
B	EC112	Beaufort West						
B	EC113	Beaufort West						
B	EC114	Beaufort West						
B	EC115	Beaufort West						
B	EC116	Beaufort West						
B	EC117	Beaufort West						
B	EC118	Beaufort West						
B	EC119	Beaufort West						
B	EC120	Beaufort West						
North West								
B	EC121	Beaufort West						
B	EC122	Beaufort West						
B	EC123	Beaufort West						
B	EC124	Beaufort West						
B	EC125	Beaufort West						
B	EC126	Beaufort West						
B	EC127	Beaufort West						
B	EC128	Beaufort West						
B	EC129	Beaufort West						
B	EC130	Beaufort West						
Western Cape								
B	EC131	Beaufort West						
B	EC132	Beaufort West						
B	EC133	Beaufort West						
B	EC134	Beaufort West						
B	EC135	Beaufort West						
B	EC136	Beaufort West						
B	EC137	Beaufort West						
B	EC138	Beaufort West						
B	EC139	Beaufort West						
B	EC140	Beaufort West						
Other Municipalities								
B	EC141	Beaufort West						
B	EC142	Beaufort West						
B	EC143	Beaufort West						
B	EC144	Beaufort West						
B	EC145	Beaufort West						
B	EC146	Beaufort West						
B	EC147	Beaufort West						
B	EC148	Beaufort West						
B	EC149	Beaufort West						
B	EC150	Beaufort West						
Other Municipalities								
B	EC151	Beaufort West						
B	EC152	Beaufort West						
B	EC153	Beaufort West						
B	EC154	Beaufort West						
B	EC155	Beaufort West						
B	EC156	Beaufort West						
B	EC157	Beaufort West						
B	EC158	Beaufort West						
B	EC159	Beaufort West						
B	EC160	Beaufort West						
Other Municipalities								
B	EC161	Beaufort West						
B	EC162	Beaufort West						
B	EC163	Beaufort West						
B	EC164	Beaufort West						
B	EC165	Beaufort West						
B	EC166	Beaufort West						
B	EC167	Beaufort West						
B	EC168	Beaufort West						
B	EC169	Beaufort West						
B	EC170	Beaufort West						
Other Municipalities								
B	EC171	Beaufort West						
B	EC172	Beaufort West						
B	EC173	Beaufort West						
B	EC174	Beaufort West						
B	EC175	Beaufort West						
B	EC176	Beaufort West						
B	EC177	Beaufort West						
B	EC178	Beaufort West						
B	EC179	Beaufort West						
B	EC180	Beaufort West						
Other Municipalities								
B	EC181	Beaufort West						
B	EC182	Beaufort West						
B	EC183	Beaufort West						
B	EC184	Beaufort West						
B	EC185	Beaufort West						
B	EC186	Beaufort West						
B	EC187	Beaufort West						
B	EC188	Beaufort West						
B	EC189	Beaufort West						
B	EC190	Beaufort West						
Other Municipalities								
B	EC191	Beaufort West						
B	EC192	Beaufort West						
B	EC193	Beaufort West						
B	EC194	Beaufort West						
B	EC195	Beaufort West						
B	EC196	Beaufort West						
B	EC197	Beaufort West						
B	EC198	Beaufort West						
B	EC199	Beaufort West						
B	EC200	Beaufort West						
Other Municipalities								
B	EC201	Beaufort West						
B	EC202	Beaufort West						
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B	EC206	Beaufort West						
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Other Municipalities								
B	EC211	Beaufort West						
B	EC212	Beaufort West						
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B	EC220	Beaufort West						
Other Municipalities								
B	EC221	Beaufort West						
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B	EC226	Beaufort West						
B	EC227	Beaufort West						
B	EC228	Beaufort West						
B	EC229	Beaufort West						
B	EC230	Beaufort West						
Other Municipalities								
B	EC231	Beaufort West						
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B	EC233	Beaufort West						
B	EC234	Beaufort West						
B	EC235	Beaufort West						
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B	EC240	Beaufort West						
Other Municipalities								
B	EC241	Beaufort West						
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B	EC248	Beaufort West						
B	EC249	Beaufort West						
B	EC250	Beaufort West						
Other Municipalities								
B	EC251	Beaufort West						
B	EC252	Beaufort West						
B	EC253	Beaufort West						
B	EC254	Beaufort West						
B	EC255	Beaufort West						
B	EC256	Beaufort West						
B	EC257	Beaufort West						
B	EC258	Beaufort West						
B	EC259	Beaufort West						
B	EC260	Beaufort West						
Other Municipalities								
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B	EC263	Beaufort West						
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B	EC267	Beaufort West						
B	EC268	Beaufort West						
B	EC269	Beaufort West						
B	EC270	Beaufort West						
Other Municipalities								
B	EC271	Beaufort West						
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B	EC280	Beaufort West						
Other Municipalities								
B	EC281	Beaufort West						
B	EC282	Beaufort West						
B	EC283	Beaufort West						
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B	EC290	Beaufort West						
Other Municipalities								
B	EC291	Beaufort West						
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B	EC296	Beaufort West						
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B	EC298	Beaufort West						
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B	EC300	Beaufort West						
Other Municipalities								
B	EC301	Beaufort West						
B	EC302	Beaufort West						
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B	EC310	Beaufort West						
Other Municipalities								
B	EC311	Beaufort West						
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B	EC313	Beaufort West						
B	EC314	Beaufort West						
B	EC315	Beaufort West						
B	EC316	Beaufort West						
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B	EC319	Beaufort West						
B	EC320	Beaufort West						
Other Municipalities								
B	EC321	Beaufort West						
B	EC322	Beaufort West						
B	EC323	Beaufort West						
B	EC324	Beaufort West						
B	EC325	Beaufort West						
B	EC326	Beaufort West						
B	EC327	Beaufort West						
B	EC328	Beaufort West						
B	EC329	Beaufort West						
B	EC330	Beaufort West						
								

Schedule 7 Allocations (Indirect grants) to municipalities

Water Services Operating Subsidy (WS)			Implementation of Water Trading			Implementation of Water Services			SUB-TOTAL		
Category	Number	Municipality	2006/07 Original Allocation (R'000)	2006/07 Revised Allocation (R'000)	2006/07 Actual Allocation (R'000)	2006/07 Original Allocation (R'000)	2006/07 Revised Allocation (R'000)	2006/07 Actual Allocation (R'000)	2006/07 Original Allocation (R'000)	2006/07 Revised Allocation (R'000)	2006/07 Actual Allocation (R'000)
FREE STATE											
B	FS161	Lesemong							750		750
B	FS162	Matatjha	750			750			120		120
B	FS163	Matatjha							120		120
C	DC16	Matatjha District Municipality							2 000		2 000
Total: Matatjha Municipality											
B	FS171	Nolde							200		200
B	FS172	Nolde	2 000			2 000			200		200
B	FS173	Nolde							200		200
C	DC17	Matatjha District Municipality							2 000		2 000
Total: Matatjha Municipality											
B	FS181	Matatjha	4 000			4 000			120		120
B	FS182	Matatjha							120		120
B	FS183	Matatjha							120		120
B	FS184	Matatjha							120		120
B	FS185	Matatjha							120		120
C	DC18	Matatjha District Municipality							120		120
Total: Matatjha Municipality											
B	FS191	Matatjha							120		120
B	FS192	Matatjha							120		120
B	FS193	Matatjha							120		120
B	FS194	Matatjha							120		120
B	FS195	Matatjha							120		120
C	DC19	Matatjha District Municipality							120		120
Total: Matatjha Municipality											
B	FS201	Matatjha							120		120
B	FS202	Matatjha							120		120
B	FS203	Matatjha							120		120
B	FS204	Matatjha							120		120
B	FS205	Matatjha							120		120
C	DC20	Matatjha District Municipality							120		120
Total: Matatjha Municipality											
B	FS211	Matatjha							120		120
B	FS212	Matatjha							120		120
B	FS213	Matatjha							120		120
B	FS214	Matatjha							120		120
B	FS215	Matatjha							120		120
C	DC21	Matatjha District Municipality							120		120
Total: Matatjha Municipality											
B	FS221	Matatjha							120		120
B	FS222	Matatjha							120		120
B	FS223	Matatjha							120		120
B	FS224	Matatjha							120		120
B	FS225	Matatjha							120		120
C	DC22	Matatjha District Municipality							120		120
Total: Matatjha Municipality											
B	FS231	Matatjha							120		120
B	FS232	Matatjha							120		120
B	FS233	Matatjha							120		120
B	FS234	Matatjha							120		120
B	FS235	Matatjha							120		120
C	DC23	Matatjha District Municipality							120		120
Total: Matatjha Municipality											
B	FS241	Matatjha							120		120
B	FS242	Matatjha							120		120
B	FS243	Matatjha							120		120
B	FS244	Matatjha							120		120
B	FS245	Matatjha							120		120
C	DC24	Matatjha District Municipality							120		120
Total: Matatjha Municipality											
B	FS251	Matatjha							120		120
B	FS252	Matatjha							120		120
B	FS253	Matatjha							120		120
B	FS254	Matatjha							120		120
B	FS255	Matatjha							120		120
C	DC25	Matatjha District Municipality							120		120
Total: Matatjha Municipality											
B	FS261	Matatjha							120		120
B	FS262	Matatjha							120		120
B	FS263	Matatjha							120		120
B	FS264	Matatjha							120		120
B	FS265	Matatjha							120		120
C	DC26	Matatjha District Municipality							120		120
Total: Matatjha Municipality											
B	FS271	Matatjha							120		120
B	FS272	Matatjha							120		120
B	FS273	Matatjha							120		120
B	FS274	Matatjha							120		120
B	FS275	Matatjha							120		120
C	DC27	Matatjha District Municipality							120		120
Total: Matatjha Municipality											
B	FS281	Matatjha							120		120
B	FS282	Matatjha							120		120
B	FS283	Matatjha							120		120
B	FS284	Matatjha							120		120
B	FS285	Matatjha							120		120
C	DC28	Matatjha District Municipality							120		120
Total: Matatjha Municipality											
B	FS291	Matatjha							120		120
B	FS292	Matatjha							120		120
B	FS293	Matatjha							120		120
B	FS294	Matatjha							120		120
B	FS295	Matatjha							120		120
C	DC29	Matatjha District Municipality							120		120
Total: Matatjha Municipality											
B	FS301	Matatjha							120		120
B	FS302	Matatjha							120		120
B	FS303	Matatjha							120		120
B	FS304	Matatjha							120		120
B	FS305	Matatjha							120		120
C	DC30	Matatjha District Municipality							120		120
Total: Matatjha Municipality											
B	FS311	Matatjha							120		120
B	FS312	Matatjha							120		120
B	FS313	Matatjha							120		120
B	FS314	Matatjha							120		120
B	FS315	Matatjha							120		120
C	DC31	Matatjha District Municipality							120		120
Total: Matatjha Municipality											
B	FS321	Matatjha							120		120
B	FS322	Matatjha							120		120
B	FS323	Matatjha							120		120
B	FS324	Matatjha							120		120
B	FS325	Matatjha							120		120
C	DC32	Matatjha District Municipality							120		120
Total: Matatjha Municipality											
B	FS331	Matatjha							120		120
B	FS332	Matatjha							120		120
B	FS333	Matatjha							120		120
B	FS334	Matatjha							120		120
B	FS335	Matatjha							120		120
C	DC33	Matatjha District Municipality							120		120
Total: Matatjha Municipality											
B	FS341	Matatjha							120		120
B	FS342	Matatjha							120		120
B	FS343	Matatjha							120		120
B	FS344	Matatjha							120		120
B	FS345	Matatjha							120		120
C	DC34	Matatjha District Municipality							120		120
Total: Matatjha Municipality											
B	FS351	Matatjha							120		120
B	FS352	Matatjha							120		120
B	FS353	Matatjha							120		120
B	FS354	Matatjha							120		120
B	FS355	Matatjha							120		120
C	DC35	Matatjha District Municipality							120		120
Total: Matatjha Municipality											
B	FS361	Matatjha							120		120
B	FS362	Matatjha							120		120
B	FS363	Matatjha							120		120
B	FS364	Matatjha							120		120
B	FS365	Matatjha							120		120
C	DC36	Matatjha District Municipality							120		120
Total: Matatjha Municipality											
B	FS371	Matatjha							120		120
B	FS372	Matatjha							120		120
B	FS373	Matatjha							120		120
B	FS374	Matatjha							120		120
B	FS375	Matatjha							120		120
C	DC37	Matatjha District Municipality							120		120
Total: Matatjha Municipality											
B	FS381	Matatjha							120		120
B	FS382	Matatjha							120		120
B	FS383	Matatjha							120		120
B	FS384	Matatjha							120		120
B	FS385	Matatjha							120		120
C	DC38	Matatjha District Municipality							120		120
Total: Matatjha Municipality											
B	FS391	Matatjha							120		120
B	FS392	Matatjha							120		120
B	FS393	Matatjha							120		120
B	FS394	Matatjha							120		120
B	FS395	Matatjha							120		120
C	DC39	Matatjha District Municipality							120		120
Total: Matatjha Municipality											
B	FS401	Matatjha							120		120
B	FS402	Matatjha							120		120
B	FS403	Matatjha							120		120
B	FS404	Matatjha							120		120
B	FS405	Matatjha							120		120
C	DC40	Matatjha District Municipality							120		120
Total: Matatjha Municipality											
B	FS411	Matatjha							120		120
B	FS412	Matatjha							120		120
B	FS413	Matatjha							120		120
B	FS414	Matatjha							120		120
B	FS415	Matatjha							120		120
C	DC41	Matatjha District Municipality							120		120
Total: Matatjha Municipality											
B	FS421	Matatjha							120		120
B	FS422	Matatjha							120		120
B	FS423	Matatjha							120		120
B	FS424	Matatjha							120		120
B	FS425	Matatjha							120		120
C	DC42	Matatjha District Municipality							120		120
Total: Matatjha Municipality											
B	FS431	Matatjha							120		120
B	FS432	Matatjha							120		120
B	FS433	Matatjha									

[illegible]

Schedule 7 Allocations (Indirect grants) to municipalities

Schedule 7 Allocations (Indirect grants) to municipalities

Category	Number	Municipality	Water Services Operating Subsidy (its contribution to the Water Trading Subsidy)				Implementation of Water Services				SUB-TOTAL	
			2004/5 Original Allocation (R'000)	2004/5 Adjusted Allocation (R'000)	2004/5 Revised Allocation (R'000)	2004/5 Revised Allocation (R'000)	2004/5 Original Allocation (R'000)	2004/5 Revised Allocation (R'000)	2004/5 Original Allocation (R'000)	2004/5 Revised Allocation (R'000)		
1. DORSET												
B	NP0142	Makadikikong										
B	NP0143	Pedagone										
B	NP0144	Quthing										
B	NP0145	Quthing										
B	NP0146	Quthing										
B	NP0147	Quthing										
B	NP0148	Quthing										
B	NP0149	Quthing										
B	NP0150	Quthing										
B	NP0151	Quthing										
B	NP0152	Quthing										
B	NP0153	Quthing										
B	NP0154	Quthing										
B	NP0155	Quthing										
B	NP0156	Quthing										
B	NP0157	Quthing										
B	NP0158	Quthing										
B	NP0159	Quthing										
B	NP0160	Quthing										
B	NP0161	Quthing										
B	NP0162	Quthing										
B	NP0163	Quthing										
B	NP0164	Quthing										
B	NP0165	Quthing										
B	NP0166	Quthing										
B	NP0167	Quthing										
B	NP0168	Quthing										
B	NP0169	Quthing										
B	NP0170	Quthing										
B	NP0171	Quthing										
B	NP0172	Quthing										
B	NP0173	Quthing										
B	NP0174	Quthing										
B	NP0175	Quthing										
B	NP0176	Quthing										
B	NP0177	Quthing										
B	NP0178	Quthing										
B	NP0179	Quthing										
B	NP0180	Quthing										
B	NP0181	Quthing										
B	NP0182	Quthing										
B	NP0183	Quthing										
B	NP0184	Quthing										
B	NP0185	Quthing										
B	NP0186	Quthing										
B	NP0187	Quthing										
B	NP0188	Quthing										
B	NP0189	Quthing										
B	NP0190	Quthing										
B	NP0191	Quthing										
B	NP0192	Quthing										
B	NP0193	Quthing										
B	NP0194	Quthing										
B	NP0195	Quthing										
B	NP0196	Quthing										
B	NP0197	Quthing										
B	NP0198	Quthing										
B	NP0199	Quthing										
B	NP0200	Quthing										
B	NP0201	Quthing										
B	NP0202	Quthing										
B	NP0203	Quthing										
B	NP0204	Quthing										
B	NP0205	Quthing										
B	NP0206	Quthing										
B	NP0207	Quthing										
B	NP0208	Quthing										
B	NP0209	Quthing										
B	NP0210	Quthing										
B	NP0211	Quthing										
B	NP0212	Quthing										
B	NP0213	Quthing										
B	NP0214	Quthing										
B	NP0215	Quthing										
B	NP0216	Quthing										
B	NP0217	Quthing										
B	NP0218	Quthing										
B	NP0219	Quthing										
B	NP0220	Quthing										
B	NP0221	Quthing										
B	NP0222	Quthing										
B	NP0223	Quthing										
B	NP0224	Quthing										
B	NP0225	Quthing										
B	NP0226	Quthing										
B	NP0227	Quthing										
B	NP0228	Quthing										
B	NP0229	Quthing										
B	NP0230	Quthing										
B	NP0231	Quthing										
B	NP0232	Quthing										
B	NP0233	Quthing										
B	NP0234	Quthing										
B	NP0235	Quthing										
B	NP0236	Quthing										
B	NP0237	Quthing										
B	NP0238	Quthing										
B	NP0239	Quthing										
B	NP0240	Quthing										
B	NP0241	Quthing										
B	NP0242	Quthing										
B	NP0243	Quthing										
B	NP0244	Quthing										
B	NP0245	Quthing										
B	NP0246	Quthing										
B	NP0247	Quthing										
B	NP0248	Quthing										
B	NP0249	Quthing										
B	NP0250	Quthing										
B	NP0251	Quthing										
B	NP0252	Quthing										
B	NP0253	Quthing										
B	NP0254	Quthing										
B	NP0255	Quthing										
B	NP0256	Quthing										
B	NP0257	Quthing										
B	NP0258	Quthing										
B	NP0259	Quthing										
B	NP0260	Quthing										
B	NP0261	Quthing										
B	NP0262	Quthing										
B	NP0263	Quthing										
B	NP0264	Quthing										
B	NP0265	Quthing										
B	NP0266	Quthing										
B	NP0267	Quthing										
B	NP0268	Quthing										
B	NP0269	Quthing										
B	NP0270	Quthing										
B	NP0271	Quthing										
B	NP0272	Quthing										
B	NP0273	Quthing										
B	NP0274	Quthing										
B	NP0275	Quthing										
B	NP0276	Quthing										
B	NP0277	Quthing										
B	NP0278	Quthing										
B	NP0279	Quthing										
B	NP0280	Quthing										
B	NP0281	Quthing										
B	NP0282	Quthing										
B	NP0283	Quthing										
B	NP0284	Quthing										
B	NP0285	Quthing										
B	NP0286	Quthing										
B	NP0287	Quthing										
B	NP0288	Quthing										
B	NP0289	Quthing										
B	NP0290	Quthing										
B	NP0291	Quthing										
B	NP0292	Quthing										
B	NP0293	Quthing										
B	NP0294	Quthing										
B	NP0295	Quthing										
B	NP0296	Quthing										
B	NP0297	Quthing										
B	NP0298	Quthing										
B	NP0299	Quthing										
B	NP0300	Quthing										
B	NP0301	Quthing										
B	NP0302	Quthing										
B	NP0303	Quthing										
B	NP0304	Quthing										
B	NP0305	Quthing										
B	NP0306	Quthing										
B	NP0307	Quthing										
B	NP0308	Quthing										
B	NP0309	Quthing										
B	NP0310	Quthing										
B	NP0311	Quthing										
B	NP0312	Quthing										
B	NP0313	Quthing										
B	NP0314	Quthing										
B	NP0315	Quthing										

Schedule 7 Allocations (Indirect grants) to municipalities

Category	Municipality	2004/05 Original Allocation (R'000)	2004/05 Revised Allocation (R'000)	2004/05 Final Allocation (R'000)	2004/05 Final Allocation (R'000)
AFRICAL ASIA	Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)				
	MP101 Aben Lethell	11 500	2 400	13 900	13 900
	MP102 Maitland				
	MP103 Malmesbury				
	MP104 Smeeth				
	MP105 Lilloo				
	MP106 Pekaia				
	MP107 Ouma Strand				
	MP108 Van Stadens				
	MP109 Oos-Kaap				
NORTHERN CAPE	Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)				
	MP110 Kaniem	13 500	7 000	15 500	15 500
	MP111 Kaniem				
	MP112 Pekaia				
	MP113 Smeeth				
	MP114 Smeeth				
	MP115 Smeeth				
	MP116 Smeeth				
	MP117 Smeeth				
	MP118 Smeeth				
NORTHERN CAPE	Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)				
	MP119 Smeeth	13 500	7 000	15 500	15 500
	MP120 Smeeth				
	MP121 Smeeth				
	MP122 Smeeth				
	MP123 Smeeth				
	MP124 Smeeth				
	MP125 Smeeth				
	MP126 Smeeth				
	MP127 Smeeth				
NORTHERN CAPE	Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)				
	MP128 Smeeth	13 500	7 000	15 500	15 500
	MP129 Smeeth				
	MP130 Smeeth				
	MP131 Smeeth				
	MP132 Smeeth				
	MP133 Smeeth				
	MP134 Smeeth				
	MP135 Smeeth				
	MP136 Smeeth				
NORTHERN CAPE	Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)				
	MP137 Smeeth	13 500	7 000	15 500	15 500
	MP138 Smeeth				
	MP139 Smeeth				
	MP140 Smeeth				
	MP141 Smeeth				
	MP142 Smeeth				
	MP143 Smeeth				
	MP144 Smeeth				
	MP145 Smeeth				
NORTHERN CAPE	Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)				
	MP146 Smeeth	13 500	7 000	15 500	15 500
	MP147 Smeeth				
	MP148 Smeeth				
	MP149 Smeeth				
	MP150 Smeeth				
	MP151 Smeeth				
	MP152 Smeeth				
	MP153 Smeeth				
	MP154 Smeeth				
NORTHERN CAPE	Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)				
	MP155 Smeeth	13 500	7 000	15 500	15 500
	MP156 Smeeth				
	MP157 Smeeth				
	MP158 Smeeth				
	MP159 Smeeth				
	MP160 Smeeth				
	MP161 Smeeth				
	MP162 Smeeth				
	MP163 Smeeth				
NORTHERN CAPE	Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)				
	MP164 Smeeth	13 500	7 000	15 500	15 500
	MP165 Smeeth				
	MP166 Smeeth				
	MP167 Smeeth				
	MP168 Smeeth				
	MP169 Smeeth				
	MP170 Smeeth				
	MP171 Smeeth				
	MP172 Smeeth				
NORTHERN CAPE	Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)				
	MP173 Smeeth	13 500	7 000	15 500	15 500
	MP174 Smeeth				
	MP175 Smeeth				
	MP176 Smeeth				
	MP177 Smeeth				
	MP178 Smeeth				
	MP179 Smeeth				
	MP180 Smeeth				
	MP181 Smeeth				
NORTHERN CAPE	Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)				
	MP182 Smeeth	13 500	7 000	15 500	15 500
	MP183 Smeeth				
	MP184 Smeeth				
	MP185 Smeeth				
	MP186 Smeeth				
	MP187 Smeeth				
	MP188 Smeeth				
	MP189 Smeeth				
	MP190 Smeeth				
NORTHERN CAPE	Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)				
	MP191 Smeeth	13 500	7 000	15 500	15 500
	MP192 Smeeth				
	MP193 Smeeth				
	MP194 Smeeth				
	MP195 Smeeth				
	MP196 Smeeth				
	MP197 Smeeth				
	MP198 Smeeth				
	MP199 Smeeth				
NORTHERN CAPE	Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)				
	MP199 Smeeth	13 500	7 000	15 500	15 500
	MP200 Smeeth				
	MP201 Smeeth				
	MP202 Smeeth				
	MP203 Smeeth				
	MP204 Smeeth				
	MP205 Smeeth				
	MP206 Smeeth				
	MP207 Smeeth				
NORTHERN CAPE	Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)				
	MP208 Smeeth	13 500	7 000	15 500	15 500
	MP209 Smeeth				
	MP210 Smeeth				
	MP211 Smeeth				
	MP212 Smeeth				
	MP213 Smeeth				
	MP214 Smeeth				
	MP215 Smeeth				
	MP216 Smeeth				
NORTHERN CAPE	Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)				
	MP217 Smeeth	13 500	7 000	15 500	15 500
	MP218 Smeeth				
	MP219 Smeeth				
	MP220 Smeeth				
	MP221 Smeeth				
	MP222 Smeeth				
	MP223 Smeeth				
	MP224 Smeeth				
	MP225 Smeeth				
NORTHERN CAPE	Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)				
	MP226 Smeeth	13 500	7 000	15 500	15 500
	MP227 Smeeth				
	MP228 Smeeth				
	MP229 Smeeth				
	MP230 Smeeth				
	MP231 Smeeth				
	MP232 Smeeth				
	MP233 Smeeth				
	MP234 Smeeth				
NORTHERN CAPE	Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)				
	MP235 Smeeth	13 500	7 000	15 500	15 500
	MP236 Smeeth				
	MP237 Smeeth				
	MP238 Smeeth				
	MP239 Smeeth				
	MP240 Smeeth				
	MP241 Smeeth				
	MP242 Smeeth				
	MP243 Smeeth				
NORTHERN CAPE	Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)				
	MP244 Smeeth	13 500	7 000	15 500	15 500
	MP245 Smeeth				
	MP246 Smeeth				
	MP247 Smeeth				
	MP248 Smeeth				
	MP249 Smeeth				
	MP250 Smeeth				
	MP251 Smeeth				
	MP252 Smeeth				
NORTHERN CAPE	Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)				
	MP253 Smeeth	13 500	7 000	15 500	15 500
	MP254 Smeeth				
	MP255 Smeeth				
	MP256 Smeeth				
	MP257 Smeeth				
	MP258 Smeeth				
	MP259 Smeeth				
	MP260 Smeeth				
	MP261 Smeeth				
NORTHERN CAPE	Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)				
	MP262 Smeeth	13 500	7 000	15 500	15 500
	MP263 Smeeth				
	MP264 Smeeth				
	MP265 Smeeth				
	MP266 Smeeth				
	MP267 Smeeth				
	MP268 Smeeth				
	MP269 Smeeth				
	MP270 Smeeth				
NORTHERN CAPE	Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)				
	MP271 Smeeth	13 500	7 000	15 500	15 500
	MP272 Smeeth				
	MP273 Smeeth				
	MP274 Smeeth				
	MP275 Smeeth				
	MP276 Smeeth				
	MP277 Smeeth				
	MP278 Smeeth				
	MP279 Smeeth				
NORTHERN CAPE	Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)				
	MP280 Smeeth	13 500	7 000	15 500	15 500
	MP281 Smeeth				
	MP282 Smeeth				
	MP283 Smeeth				
	MP284 Smeeth				
	MP285 Smeeth				
	MP286 Smeeth				
	MP287 Smeeth				
	MP288 Smeeth				
NORTHERN CAPE	Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)				
	MP289 Smeeth	13 500	7 000	15 500	15 500
	MP290 Smeeth				
	MP291 Smeeth				
	MP292 Smeeth				
	MP293 Smeeth				
	MP294 Smeeth				
	MP295 Smeeth				
	MP296 Smeeth				
	MP297 Smeeth				
NORTHERN CAPE	Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)				
	MP298 Smeeth	13 500	7 000	15 500	15 500
	MP299 Smeeth				
	MP300 Smeeth				
	MP301 Smeeth				
	MP302 Smeeth				
	MP303 Smeeth				
	MP304 Smeeth				
	MP305 Smeeth				
	MP306 Smeeth				
NORTHERN CAPE	Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)				
	MP307 Smeeth	13 500	7 000	15 500	15 500
	MP308 Smeeth				
	MP309 Smeeth				
	MP310 Smeeth				
	MP311 Smeeth				
	MP312 Smeeth				
	MP313 Smeeth				
	MP314 Smeeth				
	MP315 Smeeth				
NORTHERN CAPE	Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)				
	MP316 Smeeth	13 500	7 000	15 500	15 500
	MP317 Smeeth				
	MP318 Smeeth				
	MP319 Smeeth				
	MP320 Smeeth				
	MP321 Smeeth				
	MP322 Smeeth				
	MP323 Smeeth				
	MP324 Smeeth				
NORTHERN CAPE	Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)				
	MP325 Smeeth	13 500	7 000	15 500	15 500
	MP326 Smeeth				
	MP327 Smeeth				
	MP328 Smeeth				
	MP329 Smeeth				
	MP330 Smeeth				
	MP331 Smeeth				
	MP332 Smeeth				
	NORTHERN CAPE	Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)			
MP333 Smeeth		13 500	7 000	15 500	15 500
MP334 Smeeth					
MP335 Smeeth					
MP336 Smeeth					
MP337 Smeeth					
MP338 Smeeth					
MP339 Smeeth					
MP340 Smeeth					
NORTHERN CAPE		Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)			
	MP341 Smeeth	13 500	7 000	15 500	15 500
	MP342 Smeeth				
	MP343 Smeeth				
	MP344 Smeeth				
	MP345 Smeeth				
	MP346 Smeeth				
	MP347 Smeeth				
	MP348 Smeeth				
	MP349 Smeeth				
NORTHERN CAPE	Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)				
	MP350 Smeeth	13 500	7 000	15 500	15 500
	MP351 Smeeth				
	MP352 Smeeth				
	MP353 Smeeth				
	MP354 Smeeth				
	MP355 Smeeth				
	MP356 Smeeth				
	MP357 Smeeth				
	MP358 Smeeth				
NORTHERN CAPE	Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)				
	MP359 Smeeth	13 500	7 000	15 500	15 500
	MP360 Smeeth				
	MP361 Smeeth				
	MP362 Smeeth				
	MP363 Smeeth				
	MP364 Smeeth				
	MP365 Smeeth				
	MP366 Smeeth				
	MP367 Smeeth				
NORTHERN CAPE	Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)				
	MP368 Smeeth	13 500	7 000	15 500	15 500
	MP369 Smeeth				
	MP370 Smeeth				
	MP371 Smeeth				
	MP372 Smeeth				
	MP373 Smeeth				
	MP374 Smeeth				
	MP375 Smeeth				
	MP376 Smeeth				
NORTHERN CAPE	Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)				
	MP377 Smeeth	13 500	7 000	15 500	15 500
	MP378 Smeeth				
	MP379 Smeeth				
	MP380 Smeeth				
	MP381 Smeeth				
	MP382 Smeeth				
	MP383 Smeeth				
	MP384 Smeeth				
	MP385 Smeeth				
NORTHERN CAPE	Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)				
	MP386 Smeeth	13 500	7 000	15 500	15 500
	MP387 Smeeth				
	MP388 Smeeth				
	MP389 Smeeth				
	MP390 Smeeth				
	MP391 Smeeth				
	MP392 Smeeth				
	MP393 Smeeth				
	MP394 Smeeth				
NORTHERN CAPE	Water Services Operating Subsidy (via augmentation to the Water Trading Implementation of Water Services)				

Disaster Relief

Implementation of Disaster Relief (Water Services)									
		DPLG Administered		DWAIF Administered				Total	
		2004/05 Original Allocation	2004/05 Revised Allocation	2004/05 Original Allocation	2004/05 Revised Allocation	2004/05 Original Allocation	2004/05 Revised Allocation		
George Stuurman Municipality									
EASTERN CAPE									
A									
Nolans Municipality									
B	EC100 Galesburg		1,370					1,370	1,370
B	EC102 River Crane Route				1,510				1,510
B	EC104 Rivers		1,510					1,510	1,510
B	EC106 Makhana		1,000		1,000			1,000	1,000
B	EC108 Sutherland		2,000		2,000			2,000	2,000
B	EC110 Sutherland Valley								
B	EC112 Rivers								
B	EC114 Koppie								
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B	EC528 Koppie								
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Disaster Relief

[illegible]

Disaster Relief

Implementation of Disaster Relief (Water Services)						
DWAF Administered			DWAF Administered separations of the Water Trading			(% of Total)
2004/05 Original allocation	2004/05 Revised allocation	2004/05 Final allocation	2004/05 Original allocation	2004/05 Revised allocation	2004/05 Final allocation	Total
Drugs' South Municipality						
Area 1: Ntshini						
A						
B	62211 Ntshini	9,156	9,156			9,156
B	62212 Ntshini	9,156	9,156			9,156
B	62213 Ntshini	40	40			40
B	62214 Ntshini	40	40			40
B	62215 Ntshini	40	40			40
B	62216 Ntshini	40	40			40
B	62217 Ntshini	40	40			40
B	62218 Ntshini	40	40			40
B	62219 Ntshini	40	40			40
B	62220 Ntshini	40	40			40
B	62221 Ntshini	40	40			40
B	62222 Ntshini	40	40			40
B	62223 Ntshini	40	40			40
B	62224 Ntshini	40	40			40
B	62225 Ntshini	40	40			40
B	62226 Ntshini	40	40			40
B	62227 Ntshini	40	40			40
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B	62231 Ntshini	40	40			40
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B	62233 Ntshini	40	40			40
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B	62237 Ntshini	40	40			40
B	62238 Ntshini	40	40			40
B	62239 Ntshini	40	40			40
B	62240 Ntshini	40	40			40
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B	62263 Ntshini	40	40			40
B	62264 Ntshini	40	40			40
B	62265 Ntshini	40	40			40
B	62266 Ntshini	40	40			40
B	62267 Ntshini	40	40			40
B	62268 Ntshini	40	40			40
B	62269 Ntshini	40	40			40
B	62270 Ntshini	40	40			40
B	62271 Ntshini	40	40			40
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B	62398 Ntshini	40	40			40
B	62399 Ntshini	40	40			40
B	62400 Ntshini	40	40			40
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B	62402 Ntshini	40	40			40
B	62403 Ntshini	40	40			40
B	62404 Ntshini	40	40			40
B	62405 Ntshini	40	40			40
B	62406 Ntshini	40	40			40
B	62407 Ntshini	40	40			40
B	62408 Ntshini	40	40			40
B	62409 Ntshini	40	40			40
B	62410 Ntshini	40	40			40
B	62411 Ntshini	40	40			40
B	62412 Ntshini	40	40			40
B	62413 Ntshini	40	40			40
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B	62440 Ntshini	40	40			40
B	62441 Ntshini	40	40			40
B	62442 Ntshini	40	40			40
B	62443 Ntshini	40	40			40
B	624					

Disaster Relief

Organ Name/ Municipality	Implementation of Disaster Relief (Water Services)					Total
	DFLG Administered		RWAF Administered		Total	
	2007/08 Approved Amount	2007/08 Actual Amount	2007/08 Approved Amount	2007/08 Actual Amount		
LAMPUNU						
a. Niyasa Sub-district	4,427	4,427			4,427	4,427
b. Niyasa Sub-district	423	423			423	423
c. Niyasa Sub-district						
d. Niyasa Sub-district						
Total LAMPUNU	4,850	4,850			4,850	4,850
Major Source Municipality						
a. Niyasa Sub-district	296	296			296	296
b. Niyasa Sub-district	296	296			296	296
c. Niyasa Sub-district						
d. Niyasa Sub-district						
Total LAMPUNU	592	592			592	592
Major Source Municipality						
a. Niyasa Sub-district	1,000	1,000			1,000	1,000
b. Niyasa Sub-district	250	250			250	250
c. Niyasa Sub-district						
d. Niyasa Sub-district						
Total LAMPUNU	1,250	1,250			1,250	1,250
Major Source Municipality						
a. Niyasa Sub-district	7,000	7,000			7,000	7,000
b. Niyasa Sub-district	7,000	7,000			7,000	7,000
c. Niyasa Sub-district						
d. Niyasa Sub-district						
Total LAMPUNU	14,000	14,000			14,000	14,000
Major Source Municipality						
a. Niyasa Sub-district	3,480	3,480			3,480	3,480
b. Niyasa Sub-district	3,480	3,480			3,480	3,480
c. Niyasa Sub-district						
d. Niyasa Sub-district						
Total LAMPUNU	6,960	6,960			6,960	6,960
Major Source Municipality						
a. Niyasa Sub-district	460	460			460	460
b. Niyasa Sub-district	460	460			460	460
c. Niyasa Sub-district						
d. Niyasa Sub-district						
Total LAMPUNU	920	920			920	920
Major Source Municipality						
a. Niyasa Sub-district	71,628	71,628			71,628	71,628
b. Niyasa Sub-district	21,421	21,421			21,421	21,421
c. Niyasa Sub-district						
d. Niyasa Sub-district						
Total LAMPUNU	93,049	93,049			93,049	93,049

Disaster Relief

Implementation of Disaster Relief (Water Services)									
BPRC Administered	BPRC Administered (via Implementation of the Water Trading Account)		BPRC Administered		BPRC Administered		BPRC Administered		Total
	2004/05 Adjusted Original Budget	2004/05 Adjusted Original Budget	2004/05 Adjusted Original Budget	2004/05 Adjusted Original Budget	2004/05 Adjusted Original Budget	2004/05 Adjusted Original Budget	2004/05 Adjusted Original Budget		
NORTH CAPE									
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Disaster Relief

Implementation of Disaster Relief (Water Services)									
District	Municipality	DPLG Administered		DPLG Administered (in accordance with the Water Trading Agreement)		DPLG Administered (in accordance with the Water Trading Agreement)		Total	
		2004/05 Revenue	2004/05 Capital	2004/05 Revenue	2004/05 Capital	2004/05 Revenue	2004/05 Capital	2004/05 Revenue	2004/05 Capital
NORTH WEST									
D	NW121 Mafeking		1,061	1,061				1,061	
	NW122 Mafeking								
	NW123 Mafeking								
	NW124 Mafeking								
	NW125 Mafeking								
B	NW126 Mafeking								
	NW127 Mafeking								
	NW128 Mafeking								
	NW129 Mafeking								
	NW130 Mafeking								
C	NW131 Mafeking								
	NW132 Mafeking								
	NW133 Mafeking								
	NW134 Mafeking								
	NW135 Mafeking								
NORTH WEST									
D	NW136 Mafeking								
	NW137 Mafeking								
	NW138 Mafeking								
	NW139 Mafeking								
	NW140 Mafeking								
B	NW141 Mafeking								
	NW142 Mafeking								
	NW143 Mafeking								
	NW144 Mafeking								
	NW145 Mafeking								
C	NW146 Mafeking								
	NW147 Mafeking								
	NW148 Mafeking								
	NW149 Mafeking								
	NW150 Mafeking								
NORTH WEST									
D	NW151 Mafeking								
	NW152 Mafeking								
	NW153 Mafeking								
	NW154 Mafeking								
	NW155 Mafeking								
B	NW156 Mafeking								
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	NW158 Mafeking								
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	NW160 Mafeking								
C	NW161 Mafeking								
	NW162 Mafeking								
	NW163 Mafeking								
	NW164 Mafeking								
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NORTH WEST									
D	NW166 Mafeking								
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B	NW171 Mafeking								
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	NW173 Mafeking								
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C	NW176 Mafeking								
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NORTH WEST									
D	NW181 Mafeking								
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B	NW186 Mafeking								
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	NW188 Mafeking								
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C	NW191 Mafeking								
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NORTH WEST									
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NORTH WEST									
D	NW211 Mafeking								
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C	NW221 Mafeking								
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	NW224 Mafeking								
	NW225 Mafeking								
NORTH WEST									
D	NW226 Mafeking								
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B	NW231 Mafeking								
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C	NW236 Mafeking								
	NW237 Mafeking								
	NW238 Mafeking								

TOTAL ADJUSTED ALLOCATIONS :

**Disaster relief + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) +
Indirect grants (Schedule 7)**

TOTAL ADJUSTED ALLOCATIONS TO MUNICIPALITIES : Disaster Relief - Recurrent (Schedule 6) - Infrastructure (Schedule 6A) - Indirect grants (Schedule 7)

Disaster Relief		Infrastructure Grants		Indirect grants		GRAND TOTAL	
2004/05 Budgeted Allocation	2004/05 Actual Allocation	2004/05 Budgeted Allocation	2004/05 Actual Allocation	2004/05 Budgeted Allocation	2004/05 Actual Allocation	2004/05 Budgeted Allocation	2004/05 Actual Allocation
EASTERN CAPE							
ALBANY DISTRICT							
B	EC101 Grahamstown	1 170					1 170
B	EC102 Blue Crane Route	1 310					1 310
B	EC103 Port Alfred	1 000					1 000
B	EC104 Mthatha	1 000					1 000
B	EC106 Saniatjalo	2 400					2 400
B	EC107 Bontata						
B	EC108 Cacadu						
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TOTAL ADJUSTED ALLOCATIONS TO MUNICIPALITIES : Disaster Relief + Recurrent (Schedule 6) + Infrastructure (Schedule 6A) + Indirect grants (Schedule 7)[illegible]

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Printed by and obtainable from the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001

Publications: Tel: (012) 334-4508, 334-4509, 334-4510

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