# Government Gazette Staatskoerani

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No. 34603

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#### **GOVERNMENT NOTICE**

# Health, Department of

Government Notice

740 Division of Revenue Act (6/2011): Publication of Health Infrastructure Projects list funded through Health Infrastructure Grant (HIG) in terms of the Act......

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# GOVERNMENT NOTICE

### DEPARTMENT OF HEALTH

No. 740

13 September 2011

PUBLICATION OF HEALTH INFRASTRUCTURE PROJECTS LIST FUNDED THROUGH HEALTH INFRASTRUCTURE GRANT (HIG) IN TERMS OF SECTION 9, OF THE DIVISION OF REVENUE ACT, 2011 (ACT NO. 6 OF 2011)

I, Dr Aaron Motsoaledi, Minister of Health, hereby publish in the gazette Health Infrastructure Projects list funded through Health Infrastructure Grant which will be implemented during 2011/12 financial year as submitted by provinces.

DR KARON MOTSOALEDI, MP

MINISTER OF HEALTH

**DATE:** 5/9/2011

Correspondence on the published Health Infrastructure Projects list can directed to the Director-General of Health for the attention of the Programme Manager: Health Planning and System Enablement, Dr A Pillay or Sub Programme Manager: Health Facilities and Infrastructure Management, Mr NN Mphaphuli at Department of Health, P/Bag X828, Pretoria, 0001

	Project name	Project Description	MTEF 2011/12
Province			R000'
EC	Cecilia Makiwane Hospital - Phase 2B: Service Buildings	Completion of Main Kitchen and mortuary	4
EC	Cecilia Makiwane Hospital (CMH)- Phase 3a - 3d: Student Nurses Training College & Accommodation including fees	Replacement Nursing college and accommodation	40,000
EC	CMH Nurses Temporary Accommodation	Payment of temporary student Nurses accommodation	7,569
EC	Procurement of Project Management support team on HIG projects	New and replacement assets	8, 000
EC	Livingstone Hospital Oncology	Construction and commissioning of oncology Unit	51,013
EC	Livingstone Hospital: Upgrade 11KV line	Replacement of standby generators	500
EC	Aliwal North Hospital Upgrade	upgrades and additions in the existing facility	1,000
EC	Frere Hospital	Construction of phase3: new Oncology Unit and auxiliary services	87,000
EC	Livingstone Hospital	Construction of new Accident and Emergency	18,500
EC	Livingstone Hospital: Demolitions	Demolitions + Temp Works	46:
EC	Nompumelelo Hospital - Upgrade Dispensary, etc.	Upgrade and renovations of pharmacy	30
EC	Zithulele Hospital -	Upgrade of the Final Phase : Admin, Mortuary, Workshops	73
EC	44 Park Drive	Maintenance of 44 Park Drive facility	1,00
EC	Andries Vosloo Hospital: Building Repairs	Facility maintenance and repairs	2,000
EC	Andries Vosloo Hospital: Emergency Replacement to Boiler Roof	Facility maintenance and repairs	12
EC	Bambisana Hospital: Building Repairs	Facility maintenance and repairs	2,00
EC	Bedford Hospital: Building Repairs	Facility maintenance and repairs	3,31
EC	Bhisho Hospital: Building Repairs	Facility maintenance and repairs y	34
EC	Butterworth Hospital Phase ii: Building Renovations	Facility maintenance and repairs	2,01
EC	Butterworth Hospital: Building Renovations	Facility maintenance and repairs	56
EC	Cala Hospital: Building Repairs	Facility maintenance and repairs	2,00
EC	Canzibe Hospital repairs	Facility maintenance and repairs	2,71
EC	Cathcart Hospital: Building Repairs	Facility maintenance and repairs	2,00
EC	Cloete Joubert Hospital: Building Repairs	Facility maintenance and repairs	2,00
EC	Cofimvaba Phase II Hospital: Building Repairs(Accomodation)	Facility maintenance and repairs	1,20
EC	Dora Nginza Hospital: Building Repairs	Facility maintenance and repairs	1,50
EC	Elliot Hospital Phase I: Building Repairs	Facility maintenance and repairs	2,00
	Empilisweni Hospital: Repairs +	Facility maintenance and repairs	

iā.	Project name	Project Description	MTEF 2011/12
Province			R000'
EC	Fort Beaufort Hospital: Building Repairs	Facility maintenance and repairs	1,533
EC	Frere Hospital: Repairs to Flats	Facility maintenance and repairs	1,000
EC	Grey Hospital: Building Repairs	Facility maintenance and repairs	3,18
EC	Madzikane ka Zulu Hospital: Building Repairs	Facility maintenance and repairs	1,20
EC	Midland Hospital: Building Repairs	Facility maintenance and repairs	2,52
EC	Minor building repairs	Facility maintenance and repairs	6,00
EC	Mt. Ayliff Hospital: Building Repairs	Facility maintenance and repairs	67
EC	Mt. Ayliff Hospital: Civil Services	Facility maintenance and repairs	1,500
EC	Nelson Mandela Phase II Hospital: Building Repairs	Facility maintenance and repairs	3,30
EC	Nompumelelo Hospital: Building Repairs	Facility maintenance and repairs	1,00
EC	Qancule Clinic	Facility maintenance and repairs	50
EC	Sipetu Hospital: Sewage Treatment Works	Facility maintenance and repairs	15
EC	SS Gida Hospital: Emergency Building Repairs + Renovations	Facility maintenance and repairs	34
EC	St. Barnabas Hospital: Building Repairs	Facility maintenance and repairs	2,000
EC	St. Barnabas Hospital: Water and Sanitation	Facility maintenance and repairs	2,00
EC	Steynsburg Hospital: Building Repairs	Facility maintenance and repairs	1,00
EC	Tafalofefe Hospital: Emergency Building Repairs + Renovations	Facility maintenance and repairs	2,78
EC	Taylor Bequest Hospital Mt Fletcher: Building Repairs	Facility maintenance and repairs	2,00
EC	Uitenhage Hospital: Repairs to Doctors' Quarters	Facility maintenance and repairs	3,83
EC	Bongweni clinic	Facility maintenance and repairs	120
EC	Empilweni CHC	Facility maintenance and repairs	70
EC	Gcaleka Clinic	Facility maintenance and repairs	38
EC .	Gqunge Clinic	Facility maintenance and repairs	50
EC	Grainvalley Clinic	Facility maintenance and repairs	50
EC	Greenville Hospital repairs	Facility maintenance and repairs	74
EC	Gura clinic	Facility maintenance and repairs	50
EC	High View Clinic	Facility maintenance and repairs	50

	Project name	Project Description	MTEF 2011/12
Province			R000'
EC	Isilimela Hospital repairs	Facility maintenance and repairs	2,500
EC	Jafta Clinic	Facility maintenance and repairs	50
EC	Joubertina CHC	Facility maintenance and repairs	139
EC	Lower Regu clinic	Facility maintenance and repairs	50
EC	Macibe Clinic	Facility maintenance and repairs	500
EC	Mnquma LSA	Facility maintenance and repairs	500
EC	Mnyibashe Clinic	Facility maintenance and repairs	500
EC	Mqanduli clinic	Facility maintenance and repairs	76
EC	Ndabakazi Clinic	Facility maintenance and repairs	600
EC	Ngcizela Clinic	Facility maintenance and repairs	300
EC	Ngqamakhwe CHC	Facility maintenance and repairs	650
EC	Ntseshe Clinic	Facility maintenance and repairs	300
EC	NU 8 Motherwell clinic	Facility maintenance and repairs	600
EC	NU I Mudatsane clinic	Facility maintenance and repairs	65
EC	Qina Clinic	Facility maintenance and repairs	300
EC	Qolora Clinic	Facility maintenance and repairs	300
EC	Refurbishment clinics : Sub District Mganduli	Facility maintenance and repairs	6,000
EC	Sihlaleni Clinic	Facility maintenance and repairs	600
EC	Springs Clinic	Facility maintenance and repairs	300
EC	Tafalofefe Building Repairs - Phase 2	Facility maintenance and repairs	2,000
EC	Temporary Accomodation Parkhomes	Facility maintenance and repairs	600
EC	Thornhill clinic	Facility maintenance and repairs	11
EC	Tutura Clinic	Facility maintenance and repairs	300
EC	Tyali Clininc	Facility maintenance and repairs	300
EC	Zazulwana Clinic	Facility maintenance and repairs	300
EC	Zone 5 clinic	Facility maintenance and repairs	60
EC	TOTAL		299,754

	Project name	Project Description	MTEF 2011/12
Province	1 roject name	Troject Sessiphon	
			R000'
KZN	KwaMashu CHC	Construction of a new health centre	22,474
KZN	Turton CHC	Construction of a new CHC	28,000
KZN	Emambedweni Clinic	Planning new clinic	731
KZN	Pietermaritzburg M6 Mortuary	Completion of new m6 mortuary	400
KZN	Park Ryne M3 Mortuary	New m3 mortuary	7,859
KZN	Ikhwezi Lokusa Clinic	Planning of a new facility	50
KZN	Mkhuphula Clinic	Construction of a small clinic,b2 residential accommodation and guard house	5,091
KZN	Msizini Clinic	Construction of a small clinic,b2 residential accommodation and guard house	2,117
KZN	Mumbe Ward 1 Clinic	Construction of a small clinic,b2 residential accommodation and guard house	775
KZN	Ngabayena Clinic	Construction of a small clinic,b2 residential accommodation and guard house	566
KZN	Nomdiya Clinic	New facility	154
KZN	Kwahhemlana Clinic	Construct new clinic	1,200
KZN	Nanza proffessional fees	Payment of Professional fees: metator	2,016
KZN	Groutville Clinic	Clearance of Bush and Survey of site for the replacement clinic	250
KZN	Vumani Clinic	Construction of a small Clinic, B2 Residential Accommodation and Guard House	3,600
KZN	Gwaliweni Clinic	Construction of a new clinic, guard house and repairs and renovations	400
KZN	Infrastructure Development Unit	Infrastructure programme technical support	7,000
KZN	Chibini Clinic	Upgrading, repairs and renovations	500
KZN	Ekuvukeni Clinic	Clinic upgrading and construction of three new houses (completion contract)	2,817
KZN	Ncibidwane Clinic	Clinic upgrading	426
KZN	Kwamteyi Clinic	Clinic upgrade and minor new works	954
KZN	Ntinini Clinic	Clinic upgrade and minor new works	100
KZN	Gunjane Clinic	Clinic upgrade and minor new works	150
KZN	Sibuyane Clinic	Clinic upgrade and minor new works	1,291
KZN	Madadeni Clinic 1	Clinic upgrade and minor new works	83
KZN	Mkhonjane Clinic	Clinic upgrade and minor new works	384
KZN	Niemeyer Memorial Hospital	Lodger mothers, primary health care and extensions to wards	119
KZN	Newcastle Hospital	Completion of new Neonatal Intensive Care Unit In Old Block, 3rd Floor	320
KZN	Nkandla Hospital	Provision of 72 hour water reservoir	300
KZN	Nkandla Hospital	Upgrading wards	4,330
KZN	Eshowe Hospital	Completion of CSSD Upgrade and Construction of 2 New Gate Houses	500
KZN	Kwamagwaza Hospital (St Mary's)	Upgrade ablutions, upgrade kitchen floor, waterproofing &	116
KZN	Manguzi Hospital	Urgent provision of water storage	2,700
KZN	Mseleni Hospital	New female wards and carports	345
KZN	Nkandla Hospital	Relocation of new nurses accommodation	344
KZN	Itshelejuba Hospital	New OPD/casualty/CSSD/dispensary/x-ray & theatre	6,000

	Project name	Project Description	MTEF 2011/12
Province			R000'
		block & new	
KZN	Manguzi Hospital	New Pediatric Ward, Etc. (Completion contract)	1,900
KZN	Mosvold Hospital	Upgrade to OPD & Theatres	1,296
KZN	Thulasizwe Hospital	New perimeter fence	10
KZN	G J Crookes Hospital	Extend staff residences	1,088
KZN	St Andrews Hospital	Ph 2 : CSSD and upgrade admin	5,000
KZN	Murchison Hospital	General & TB. wards	600
KZN	Greys Hospital	Planning of new 16 bed ICU	300
KZN	Appelsboch Hospital	Planning of new staff accommodation and alterations to staff & nurses accommodation	500
KZN	Port Shepstone Hospital	New multi departmental co block	29,251
KZN	Gamalakhe CHC	Convert clinic to community health centre	1,788
KZN	Thafamasi Clinic	Additions (Completion contract)	874
KZN	Kwanyuswa Clinic	Completion of additions (phase 9)	540
KZN	Highway House : Mayville	Partitioning, alterations & finishes to floors 5,	6,000
KZN	Prince Mshiyeni Memorial Hospital	Upgrade Maternity Ward and Nursery	7,801
KZN	Durban : Gale Street Saps Mortuary	Upgrading of mortuary	200
KZN	NEWCASTLE : SAPS MORTUARY	Upgrade existing saps mortuary	3,035
KZN	PORT SHEPSTONE : SAPS MORTUARY	Upgrade existing saps mortuary facilities	1,062
KZN	Manguzi Hospital	New Female Ward & Alterations to Admin	3,300
KZN	Jozini Clinic	Convert Old Jozini Complex into Offices	1,000
KZN	Mambulu Clinic (Kranskop)	Upgrades and additions	600
KZN	Addington Hospital	Upgrade lifts-17	9,081
KZN	Underberg Clinic	Construct new access to the clinic	645
KZN	Appelsboch Hospital	New admin block	9,541
KZN	Estcourt Hospital	Seclusion rooms in Ward 5, additions & alterations	60
KZN	Wentworth Hospital	Upgrade of lifts	171
KZN	Addington Hospital	Nurses Home, Call system	166
KZN	Port Shepstone Hospital	Upgrading of all lifts/includes two lifts projects currently underway	200
KZN	R K Khan Hospital	Upgrade of lifts	1,052
KZN	Appelsboch EMRS Training College	Repairs and renovation of a former education collage to be converted to ERMS and military training base	50
KZN	Edumbe CHC	Erect staff carports, porch for pharmacy delivery area, and porch for ambulance delivery bay	30
KZN	Greys Hospital	Upgrade of lifts	442
KZN	Mwolokohło Clinic	Additions and Upgrading to the Clinic and construction of Nurses Residents	200
KZN	Sundumbili CHC	Multiyear plans - new service ward block	150
KZN	Bruntville CHC	Construction of a shelters Pathways and install ramps.  New Dispensary dispatching room	100
KZN	Bruntville CHC	Sewerage to be linked to Municipality drainage	555
KZN	Sihleza Clinic	Completion of new Clinic inherited from Eastern Cape (Connection of electricity, flooring and plumbing)	314
KZN	Loudres Clinic	Completion of new Clinic inherited from Eastern Cape	1,000

	Denie at annua	Project Personation	MTEE 2011/12
Province	Project name	Project Description	MTEF 2011/12
		(Complete of the complete of t	R000'
		(Completion of floors, roof, ceiling, plumbing, yard and guard house)	
KZN	Ibisi Clinic	Completion of new Clinic inherited from Eastern Cape (Addition of consulting rooms, waiting area and new staff house)	570
KZN	Niemeyer Memorial Hospital	Sewerage system upgrade	2,750
KZN	Bethesda Hospital	Replace Palisade fencing	2,090
KZN	Nhlabane Clinic	Guard house with ablutions facility, develop access road, water supply and electricity connection	1,500
KZN	Gamalakhe CHC	Phase 2- HAST (incl ARV) Unit, Admin, Child Health, CSSD, Special Clinics, Lab & Stores	500
KZN	Vryheid Hospital	Reconfigure high care unit	1,245
KZN	Greytown Hospital	Erect new Palisade fence	1,100
KZN	Port Shepstone Hospital	Conversion of a Ward to 15 bedded Psychiatric Unit	1,800
KZN	Ladysmith Provincial Hospital	Construction of new neonatal nursery	1,050
KZN	Clairwood Hospital	Construct new pharmacy depot	4,951
KZN	Greys Hospital	Upgrade of lift II	6,000
KZN	Mseleni Hospital	New Therapy and Housing	900
KZN	Ntembisweni Clinic	Clinic upgrades and minor new work	83
KZN	Mbangweni Clinic	Repairs and renovations and minor new works : new emergency	99
KZN	Wembezi Clinic	Repairs and renovations and minor new works	150
KZN	Madadeni Clinic No 7	Completion of clinic maintenance programme	2,200
KZN	Inhlwathi Clinic	Clinic maintenance & upgrade	94
KZN	Mathungela Clinic	Clinic maintenance, upgrading and additions	3,200
KZN	Jozini Malaria Health Complex	Repairs and renovations, to two houses & carports	200
KZN	Lomo Clinic	Repairs and renovations of the facility	3,200
KZN	Macambini Clinic	Repairs and renovations of the facility	200
KZN	Thalaneni Clinic	Repairs and renovations of the facility	144
KZN	Makhatini Clinic	Maintenance of facility	2,500
KZN	Altona Clinic	Repairs and renovations	2,200
KZN	Mduku Clinic	Clinic maintenance	329
KZN	Samungu Clinic	Clinic maintenance	166
KZN	Kwashoba Clinic	Clinic maintenance & upgrading	2,000
KZN	Stedham Clinic	Clinic maintenance & upgrading	320
KZN	Mnqobokazi Clinic	Clinic maintenance & upgrading	900
KZN	Ntambanana Clinic	Clinic maintenance & upgrading	2,350
KZN	Ngwelezane Clinic	Repairs and renovations	3,760
KZN	Ensingweni Clinic	Complete repairs & renovations	110
KZN	Sovane Clinic	Clinic maintenance	150
KZN	Ntuze Clinic	Clinic Maintenance)	10
KZN	Vulindlela Clinic	Clinic Maintenance	19:
KZN	Thokozani Clinic	Clinic Maintenance	437
KZN	Phelandaba Clinic	Maintenance Programme	1,800
KZN	Kwamsane Clinic	Clinic maintenance	10

	Project name	Project Description	MTEF 2011/12
Province			R000'
KZN	Mahlungulu Clinic	Clinic maintenance	11
KZN	Phaphamani Clinic	Clinic maintenance	9
KZN	Ekhombe Hospital	Repairs to kitchen roof & ceiling, psychiatric wards, nurse	12,00
KZN	Mbongolwane Hospital	Renovations of 20 Staff Houses	40
KZN	Manguzi Hospital	Repairs and renovations to nurses home	17
KZN	Greys Hospital	Renovations to second floor admin block	2,20
KZN	Townhill Hospital	Impala & o wards : report and estimate on roofs	5,00
KZN	Old Greys Complex (Orthopaedic Services)	Convert & renovate existing building	67
KZN	Northdale Hospital	Re-organize pharmacy	6,00
KZN	Christ The King Hospital	Relocate accommodation	2,43
KZN	Ixopo Clinic	renovate and upgrade clinic	3,20
KZN	Sandanezwe Clinic	Water, security, general r & r to clinic & residences, yard,	30
KZN	Emtulwa Clinic	Security, general repairs & renovation, yard, fittings and enlarge waiting	14
KZN	Songozima Clinic	renovate and upgrade clinic (completion contract)	2,80
KZN	Sondelani Clinic (Ngubeni Clinic No.107)	renovate and upgrade clinic	12
KZN	Mbuthisweni Clinic (Inhlazuka)	renovate and upgrade clinic	80
KZN	Gwala Clinic	Security, repairs & renovations of clinic & residences, yard, fittings	75
KZN	Gqumeni Clinic	Water, security, general r & r to clinic and residences, fen	28
KZN	Kilman Clinic	Security, general repairs & renovations of clinic & residences	1,70
KZN	Ncwadi Clinic	Water, security, general repairs & renovations, yard, fittings and build ne	48
KZN	Baphumile Clinic	renovate and upgrade clinic	_20
KZN	Bhobhoyi Clinic	renovate and upgrade clinic (completion contract)	60
KZN	Gcilima Clinic	renovate and upgrade clinic	21
KZN	Ludimala (Mlondi) Clinic	renovate and upgrade clinic	62
KZN	Tsatsi Memorial Clinic	renovate and upgrade clinic	13
KZN	Kwajali Clinic	Water, Security, General repairs & renovations of Clinic & Residences, Yard, (completion Contract)	60
KZN	Pisgah Clinic	repairs & renovations of new roof sheeting, upgrade pathways/driveway (completion contract)	3,87
KZN	Bhomela Clinic	repairs & renovations of Gate, enlarge s/room & shelving,	25
KZN	Addington Hospital	Spall repairs and painting to external facade of building	40
KZN	Sundumbili CHC	Maintenance of CHC	1,10
KZN	Tobolsk Clinic	repairs & renovations of facility	8
KZN	Ndulinde Clinic	Clinic repairs and renovations	1,00
KZN	Estcourt Hospital	repairs & renovations of nurses home & wards	2,30
KZN	Cornfields Clinic	Rectification of sewer problem	2
KZN	Bhekabantu Clinic	Repairs & renovations	2,10
KZN	Bhekuzulu Clinic	Clinic Maintenance and Upgrade	20

	Project name	Project Description	MTEF 2011/12
Province			R000'
KZN	East/Boom CHC	Provision of Covered waiting area	400
KZN	KwaDabeka CHC	Upgrade electrical	450
KZN	Pholela CHC	Maintenance of accommodation flats x 10 + site works & upgrade electricity	1,800
KZN	Addington Hospital	Convert 1st floor into an Isolation ward	952
KZN	Umbonambi Clinic	Facility maintenance and repairs	2,800
KZN	Mhlekazi Clinic	Clinic maintenance, upgrading and Additions	3,629
KZN	Mkhontokayise Clinic	Phase 2: three bed roomed house	50
KZN	Hlengisizwe CHC	Reconstruction of roof of the patient waiting area damaged by storms.	300
KZN	Hillcrest Hospital	Renovations to OPD	600
KZN	Fort Napier Hospital	Renovate to kitchen interior	1,900
KZN	Pholela CHC	Repair Thached houses (Roofing and cracks)	752
KZN	Addington Hospital	Upgrade accident and emergency unit	2,400
KZN	KwaZulu Provincial Central Laundry (PMMH)	Appointment of structural Engineer to investigate stability of the building	200
KZN	Hartland Clinic	Renovations to nurses Residence damaged by storm	600
KZN	G J Crookes Hospital	Phase1 casualty, trauma and admissions (Completion of terminated contract)(Stores)	220
KZN	TOTAL		358,471
LP	Basani	Clinic upgrade to standard	1,000
LP	Goedgedacht	Clinic upgrade on New Site	2,284
LP	Grootdraai	Clinic upgrade to standard	3,993
LP	Kutama	Clinic upgrade to standard	3,134
LP	Ledwaba	Clinic upgrade to standard	3,044
LP	Mashishimale	New Clinic	2,508
LP	Mafefe	Clinic upgrade to standard	4,267
LP	Mohodi	Clinic upgrade on New Site	2,993
LP	Madombidzha	Clinic upgrade to standard	2,862
LP	Mamabolo J	Clinic upgrade on New Site	2,996
LP	Mamone	Clinic upgrade to standard	3,674
LP	Nchabeleng	Clinic upgrade to standard	2,870
LP	Selepe	Clinic upgrade to standard	5,518
LP	Tswaing	Clinic upgrade to standard	1,000
LP	Motsotsosela Clinic	Clinic upgrade on New Site	8,893
LP	Mpheni Clinic	New Clinic	300

	Project name	Project Description	MTEF 2011/12
Province			R000¹
LP	Shivulani Clinic	Clinic upgrade on New Site	9,000
LP	Lebowakgomo Unit B Clinic	New Clinic	4,527
LP	Soetfontein Clinic	Clinic upgrade on New Site	4,955
LP	Sereni Clinic	Clinic upgrade on New Site	4,34
LP	Bela-Bela Clinic	Clinic upgrade on New Site	5,70
LP	Midoroni Clinic	New Clinic	5,70
LP	Rooiberg Clinic	Clinic upgrade on New Site	6,200
LP	Shigalo Clinic	Clinic upgrade on New Site	2,300
LP	Dichoeung 2 Clinic	New Clinic	5,700
LP	Chebeng Clinic	New Clinic	5,70
LP	Rossenekal Clinic	Clinic upgrade on New Site	10,000
LP	Burgerrecht	Clinic Upgrade to required Standard	10,00
LP	Homulani	Clinic Upgrade to required Standard	10,000
LP	Lambani	Clinic Upgrade to required Standard	4,10
LP	Mamushi	Clinic Upgrade to required Standard	4,81:
LP	Marapong LA	Clinic Upgrade to required Standard	8,91
LP	McCapsvlei	Clinic Upgrade to required Standard	13,16
LP	Mothiba	Clinic Upgrade to required Standard	76
LP	Muyexe	Clinic Upgrade to required Standard	1,30
LP	Nthabiseng	Clinic Upgrade to required Standard	7,32
LP	Pallisade Fencing for 3 Clinics: Kwarilaagte, Marble Hall & Witfontein	Clinic Upgrade to required Standard	2,424
LP	Percy	Clinic Upgrade to required Standard	9,00
LP	Phaahla Manoge	Clinic Upgrade to required Standard	5,63
LP	Uitkyk	Clinic Upgrade to required Standard	9,00
LP	Relela	Clinic Upgrade to required Standard	9,00
LP	Roedtan	Clinic Upgrade to required Standard	9,70
LP	Schoongezicht	Clinic Upgrade to required Standard	9,00

Province			
			R000'
LP	Sterpruit	Clinic Upgrade to required Standard	8,000
LP	Toltskraal	Clinic Upgrade to required Standard	6,000
LP	Tshikundamalema	Clinic Upgrade to required Standard	9,000
LP	Phagameng	Clinic Upgrade to required Standard	8,000
LP	William Edie CHC	Community Health Centre upgrade	6,000
LP	33, 20, 15 Clinics Late Payments	Late Payments on Clinics Complete Previous Financial Years	4,000
LP	TOTAL		270,605
MP	MIDDLEBURG HOSPITAL:	Renovation of existing roofs and two wards. Upgrading of helipad, theatres, Pharmacy and Casualty,. Construction of new ICU/ High care	1,500
MP	MAPULANENG HOSPITAL:	Renovation and additions of ward, Construction of helipad	10,456
MP	STANDERTON HOSPITAL:	Completion of a new uncompleted structure	7,871
MP	BARBERTON HOSPITAL:	Upgrade of OPD, Casualty, Admission area, ablution facilities, repairing roof, disable facilities at entrance and painting whole hospital	7,000
МР	BETHAL HOSPITAL :	Removal of asbestos and major upgrade of hospital, construction of rehabilitation, step-down and oral health unit	10,000
MP	SABIE HOSPITAL :	Removal of asbestos and construction of new wards	5,000
MP	CAROLINA HOSPITAL :	Construction of Admin Block, OPD, Pediatric ward and extension of theatre	10,000
MP	MATIBIDI HOSPITAL :	Construction of admin block and 10x3 accommodation units	10,000
MP	WITBANK HOSPITAL :	Demolitions of existing building and construction of Neo- natal and kangaroo unit and renovation of old hospital roof.	25,000
MP	BONGANE HOSPITAL;	Construction of MDR-TB wards accommodations	20,000
MP	EMBHULENI HOSPITAL:	Construction of new palisade fencing.	3,000
MP	WITBANK HOSPITAL :	OPD, Casualty, Pharmacy	2,500
MP	WITBANK HOSPITAL:	Construction of new Pediatric Ward	2,500
MP	MIDDELBURG PHARMACEUTICAL: Depot	Construction of a Depot	2,000
MP	STANDERTON HOSPITAL: 3 wards	Construction of a 3 wards	1,500
MP	SABIE HOSPITAL :	construction of Maternity wards	1,000
MP	EVANDER HOSPITAL:	Construction of Casualty, OPD, Pharmacy and Wards	1,481
МР	MmamethlaKe, Kwamhlanga, Middelburg, Bethal, Standerton, Elsie Ballot, Amajuba	Renovations of hospitals	20,259
MP	Maintenance and repairs	budget for maintenance and repairs	5,300
МР	TOTAL		146,367
NC	Riemvaasmaak	Repairs and renovations of the clinic	150

	Project name	Project Description	MTEF 2011/12
Province			R000'
NC	Mapoteng	Repairs and renovations of the clinic	200
NC	Novalspond	Repairs and renovations of the clinic	200
NC	Groot Mier	Repairs and renovations of the clinic	150
NC	Deerham	construction of the new clinic	6,500
NC	Ga Mopedi	construction of the new clinic	6,500
NC	Kagung	construction of the new clinic	6,500
NC	Williston	construction of the new clinic	11,101
NC	Port Nolloth	Renovation of hospital	10,000
NC	New Admin block	Construction of new Admin block	6,000
NC	Galeshewe Day	Continue with the construction if the clinic	13,000
NC	Tshwaragano	Renovation of hospital	9,000
NC	District Pharmacies	construction of district pharmacies	5,000
NC	HRP-Office Accommodation(James Exum)	construction of office accommodation	5,000
NC	Internal Roads	upgrade of hospital internal roads	4,000
NC	Conditional Assesments	conduct infrastructure conditional audit	6,000
NC	TOTAL		89,501
NW	Madikwe Clinic	Planning of clinic	1,000
NW	Mmakaunyane Clinic	Planning of clinic	1,000
NW	Tlhabane CHC	Community Health Centre	8,801
NW	Bits Hospital staff Housing	Staff Accommodation	30,950
NW	Bapong CHC	Community Health Centre	5,261
NW	Makapanstad/ Mathibestad CHC	Community Health Centre	11,850
NW	Swartruggens Old hospital	Accommodation & Offices	4,615
NW	Mmabatho Nursing College	Construction of a Hall	4,074
NW	Lekgopung Clinic	Construction of a Clinic	11,287
NW	Madiba a Makgabana	Construction of a Clinic	7,430
NW	Buxton Clinic	Construction of a Clinic	9,000
NW	Tweelingspan Clinic	Construction of a Clinic	9,000
NW	Bloemhof Hospital	Payment of final certificate	506
NW	Ganyesa Hospital	Payment of final certificate	410
NW	Jouberton Extension 21	Community Health Centre	468
NW	Witrand Hospital	Payment of final certificate	2,963

	Project name	Project Description	MTEF 2011/12
Province	5925	3504 3.69	R000'
NW	Tshepong Hospital MDR TB Unit	Payment of final certificate	848
NW	Tshepong XDR TB Unit	Payment of final certificate	645
NW	Tshepong Hospital Recon Phase II	Payment of final certificate	3,500
NW	Job Shimankane Tabane	Internal Roads Upgrade	2,600
NW	Mabeskraal Clinic	Minor Additions	300
NW	Boitekong CHC	Upgrading and addition to the existing CHC	3,178
NW	Delareyville Hospital Bulk Pharmacy	Construction of pharmacy	7,540
NW	Lobatla Clinic	Extension to existing clinic	3,560
NW	Manthe CHC	Upgrading of Community Health Centre	600
NW	Ventersdorp Bulk Pharmacy	New Bulk Pharmacy	9,440
NW	Mafikeng Provincial Hospital	Refurbish internal road, storm water drainage and repair of sewer plant	2,200
NW	Gelukspan Hospital	Relocation of Kitchen, fencing and MDR unit.	1,64
NW	Matshepe Clinic	Repair and Renovation	35
NW	Unit 9 Clinic	Repair and Renovation	45
NW	TOTAL		145,46
wc	Beaufort West Forensic Pathology Laboratory	New Forensic Pathology Laboratory	6 82
wc	Ceres Ambulance Station	New Ambulance Station	10
wc	Du Noon CHC	New CHC	1 50
wc	Grassy Park Clinic	New clinic	7 40
wc	Kwanokuthula CDC	New CDC	40
wc	Kwanokuthula Ambulance Station	New Ambulance Station	37
wc	Leeu Gamka Ambulance Station	New ambulance station	9 00
WC	Malmesbury - Wesbank CDC	New CDC	11 49
wc	Melkhoutfontein Clinic	Clinic Replacement	2 50
wc	Oudtshoorn Clinic	Clinic (Property Acquisition)	1 30
wc	Rawsonville Clinic	New clinic	1 00
wc	Riversdale FPS	New Forensic Pathology Laboratory	5 60
wc	Strand Nomzamo: Asanda Clinic	New clinic	1 00
wc	Vredendal Ambulance Station	New Ambulance Station	6 40
wc	Beaufort West VS Clinic	Ext to Van Schalkwyk Street Clinic	5
wc	Caledon Hospital	Upgrade - phase 2	1 00
wc	Caledon Ambulance Station	EMS Communication Centre	50
wc	Ceres Hospital	Emergence Centre	8 00
wc	Eerste River Hospital	New casualty	10
wc	Groote Schuur Hospital	Ward E16 Alt TB patient areas	5
wc	Groote Schuur FPL	New Forensic Pathology Laboratory	1 00
wc	Groote Schuur Hospital	Upgrade Emergency Centre	10
wc	Groote Schuur Hospital	NMB fire detection ph 2	2 00
wc	Groote Schuur Hospital	Relocation of Engineering Workshop	10
WC	Groote Schuur Hospital	Security upgrade Ph 1	10

Province	Project name	Project Description	MTEF 2011/12
wc	Hermanus Hospital	EC, new wards & OPD	25 000
wc	Karl Bremer Hospital	Emergence Centre & Main Store	2 000
wc	Knysna Hospital	New Emergency Centre	1 000
wc	Lentegeur Hospital	Relocation of Life care	2 000
wc	Mitchell's Plain Sub-District	Sub District Office	2 000
wc	Mitchell's Plain CHC	New EC & Pharmacy	100
wc	Riversdale Hospital	Phase 3 upgrade	6 380
wc	Robertson Hospital	New Bulk Store	2 000
wc	Somerset Hospital	Lift Upgrade	5 000
wc	TOTAL		119,179
NDOH	SUBTOTAL		1,701,658