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GOVERNMENT NOTICES • GOEWERMENTSKENNISGEWINGS

NATIONAL TREASURY

NO. 240

21 FEBRUARY 2019

I, Tito Titus Mboweni, Minister of Finance, in my capacity as the Minister of Finance, hereby publish, in accordance with section 19, 20 and 21 of the Division of Revenue Act, 2018 (Act No. 1 of 2018) as amended by the Division of Revenue Amendment Act, 2018 (Act No.14 of 2018), the attached Explanatory Memorandum and Schedules:

- (a) Additional conditional allocations to provinces and municipalities authorised in terms of the Adjustments Appropriation Act, 2018;
- (b) Roll-overs of conditional allocations to municipalities not transferred by national departments during the 2017/18 financial year, authorised in terms of the Adjustment Appropriation Act, 2018 (Act No. 17 of 2018);
- (c) The re-allocation of stopped conditional allocations between municipalities in terms of section 19 and 20 of the Division of Revenue Act, 2018, as amended; and
- (d) Technical adjustments on conditional allocations to provinces and municipalities.

For ease of reference only and where applicable, the attached Schedules reflect the main allocations, adjustments, and total adjusted allocations.



TT MBOWENI
MINISTER OF FINANCE

15 February 2019

Explanatory Memorandum to the Allocations set out in the attached Schedule

This *Gazette* is published in terms of Section 26 of the Division of Revenue Act, 2018 (Act No. 1 of 2018) (DoRA), as amended by the Division of Revenue Amendment Act, 2018 (Act No.14 of 2018). Section 26 provides that any transfers not listed in the Schedules may only be made in terms of Section 6(3) which provides that additional allocations to provinces or municipalities may only be made in an adjustments budget and must comply with such monitoring and reporting requirements determined by the National Treasury. Further, Section 26 also requires that the National Treasury must publish such allocations in the *Gazette*, prior to the transfer of any funds to a province or municipality.

PROVINCIAL GOVERNMENT

Stopping and Re-allocation

1. Public Transport Operations Grant (PTOG) allocation to provinces was increased by an additional amount of R82 million and was allocated to Gauteng for new contract that would operate on the Moloto road between Gauteng and Mpumalanga.
2. While, the North West department of Community Safety and Transport Management has been experiencing pressure on its budget, with a projected shortfall of R166 million for the 2018/19 financial year. A detailed motivation was submitted by North West, where they made a case for additional funds and confirmed capacity to absorb and spend the funds.
3. Therefore, a decision was taken by the Department of Transport (DoT) and National Treasury to reallocate the stopped portion of R82 million from Gauteng to North West. The allocation was stopped and reallocated in order to minimise the risk of under expenditure and this was done in terms of section 19 and 20 of the Act.

LOCAL GOVERNMENT

Re-allocation of funds between municipalities

1. The department of Energy (DoE) is stopping and re-allocating funds between municipalities, under the Integrated National Electrification Programme (INEP 5B) due to under performance by municipalities against their 2018/19 allocation.
2. The department of Water and Sanitation (DWS) is stopping and re-allocating funds between municipalities for the two indirect grants, namely: Water Services Infrastructure Grant (WSIG 6B) and the Regional Bulk Infrastructure Grant (6B). The reason for stopping the allocation is because the department anticipates underspending against the indirect component of the grant allocation (Schedule 6B).

3. The department of Cooperative Government (DCoG) is also stopping and re-allocating funds between municipalities, under the Municipal Systems Improvement Grant (MSIG 6B). Two municipalities in the Western Cape province will be affected by the stopping namely, Laingsburg and Swellendam Local Municipalities, however these affected municipalities will be receiving support from the department in the next cycle.
4. The Neighbourhood Development Partnership Grant (NDPG 5B and 6B) is being stopped from three and re-allocated to 9 municipalities due to under performance by municipalities against their 2018/19 allocation. These funds will be re-allocated to municipalities that have fast tracked the implementation of their projects and have accelerated expenditure against their original allocations, also have capacity and capability to absorb the additional allocations.

Additional allocations to support drought relief

5. Water Services Infrastructure is allocated an additional funding amounting to R288.1 million in order to fund a variety of water supply augmentation projects for drought affected municipalities, including drilling and equipping boreholes to access groundwater and implementing water conservation measures where the reduction of water losses will improve the sustainability of supply.
6. Municipal Disaster Recovery Grant is also allocated an additional amount of R1.03 billion and the funds allocated through this grant will be transferred to three metropolitan municipalities that have been severely impacted by the drought: Cape Town, Nelson Mandela Bay and Mangaung. The funds will subsidise the costs of water augmentation projects, including groundwater development and water conservation measures where the reduction of water losses will improve the sustainability of supply. All of these cities are also expected to contribute funds from their own revenue base to their water augmentation projects.

Additional indirect conditional grants to support drought relief

7. An additional amount of R1.01 billion has been allocated against the indirect Water Services Infrastructure Grant. This allocation will fund a variety of water supply augmentation projects for drought affected municipalities, including drilling and equipping boreholes to access groundwater and implementing water conservation measures where the reduction of water losses will improve the sustainability of supply.
8. Further, an additional amount of R6 million for the indirect Regional Bulk Infrastructure Grant is allocated to fund a water supply augmentation project in Ndlambe Local Municipality affected by drought and this municipality is already receiving an allocation managed through this indirect grant in the 2018/19 financial year.

Additional allocations to support disaster recovery

9. An amount of R143.3 million is added to the Municipal Disaster Recovery Grant for post disaster repair and rehabilitation projects in a number of municipalities in KwaZulu-Natal and Western Cape. The municipalities in KwaZulu-Natal are allocated a total of R138.7 million for the repair and rehabilitation of roads, stormwater and sanitation infrastructure and community facilities that were damaged by floods. R4.6 million is allocated for the repair and rehabilitation of water and electricity infrastructure in the Bitou Local Municipality in Western Cape.

Additional allocation for the Public Transport Network Grant

10. City of Cape Town is receiving an additional allocation of R33 million against the Public Transport Network Grant in order to begin detailed design on a new phase of the MyCiti public transport network approved through the Budget Facility for Infrastructure.

Conversion for both Schedule 6B (indirect) and to Schedule 5B (direct)

11. R23.2 million of the municipal systems improvement grant will be converted from Schedule 6, Part B (indirect) to Schedule 5, Part B (direct) for 22 municipalities affected by major boundary changes that took effect after the 2016 local government elections. This amount was made available in the indirect municipal systems improvement grant in 2018/19, to assist with the completion of transitional work in the affected municipalities, following the end of the municipal demarcation transition grant (Schedule 5, Part B (direct)) at the end of the 2017/18 financial year. These municipalities have been implementing the institutional and administrative changes that were required as a result of the boundary changes, including with funding from the former municipal demarcation transition grant. This conversion supports these 22 municipalities to complete the implementation of these transitional matters.
12. The 2018/19 NDPG 5B allocation for West Rand District Municipality will be converted from Part B of Schedule 5 to Part B of Schedule 6. The conversion is informed by mainly cash flow challenges resulting in under-spending against the NDPG 5B allocation. By converting NDPG 5B allocation from schedule 5B to schedule 6B, the municipality would not run the risk of potentially losing some of their allocated funds through the stopping and re-allocation process as they performing poorly owing to cash flow challenges currently being experienced by the municipality.
13. The conversion is done in terms of Section 21 subsection (2) (a) of DoRA which states: The National Treasury may, after consultation with the relevant transferring officer, receiving officer and provincial treasury, convert any portion of an allocation listed in Part B of Schedule 5 to one listed in Part B of Schedule 6 if it is satisfied that- (a) the conversion shall prevent under-expenditure or improve the level of service delivery in respect of the allocation in question.

ANNEXURE 1

SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES: CURRENT GRANTS

(National and Municipal Financial Years)

Schedule 5B
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Systems Improvement Grant			
	Column A 2018/19 Main allocation R'000	Column B Roll-overs R'000	Column B Adjustments R'000	Column C 2018/19 Adjusted allocation R'000
EASTERN CAPE				
A BUF Buffalo City				
A NMA Nelson Mandela Bay				
B EC101 Dr Beyers Naude			1 055	1 055
B EC104 Makana				
Total: Sarah Baartman Municipalities			1 055	1 055
B EC129 Raymond Mhlaba			1 055	1 055
Total: Amatole Municipalities			1 055	1 055
B EC131 Inxuba Yethemba				
B EC139 Enoch Mgijima			1 055	1 055
Total: Chris Hani Municipalities			1 055	1 055
Total: Eastern Cape Municipalities			3 165	3 165
FREE STATE				
A MAN Mangaung			1 055	1 055
Total: Free State Municipalities			1 055	1 055
KWAZULU-NATAL				
B KZN212 uMdoni			1 055	1 055
B KZN213 uMzumbane			1 055	1 055
Total: Ugu Municipalities			2 110	2 110
B KZN235 Okhahlamba				
B KZN237 iNkosi Langalibalele			1 055	1 055
B KZN238 Alfred Duma			1 055	1 055
Total: Uthukela Municipalities			2 110	2 110
B KZN281 uMfolozi			1 055	1 055
B KZN282 uMhlathuze			1 055	1 055
Total: Uthungulu Municipalities			2 110	2 110
Total: KwaZulu-Natal Municipalities			6 330	6 330
LIMPOPO				
B LIM341 Musina			1 055	1 055
B LIM343 Thulamela			1 055	1 055
B LIM344 Makhado			1 055	1 055
B LIM345 Collins Chabane			1 061	1 061
Total: Vhembe Municipalities			4 226	4 226
B LIM351 Bloubaai			1 055	1 055
B LIM353 Molemole			1 055	1 055
B LIM354 Polokwane			1 055	1 055
Total: Capricorn Municipalities			3 165	3 165
B LIM368 Modimolle-Mookgophong			1 055	1 055
Total: Waterberg Municipalities			1 055	1 055
B LIM476 Fetakgomo Tubatse			1 055	1 055
Total: Greater Sekhukhune Municipalities			1 055	1 055
Total: Limpopo Municipalities			9 501	9 501
MPUMALANGA				
B MP326 City of Mbombela			1 055	1 055
Total: Ehlanzeni Municipalities			1 055	1 055
Total: Mpumalanga Municipalities			1 055	1 055
NORTHERN CAPE				
B NC087 Dawid Kruiper			1 055	1 055
Total: ZF Mgcawu Municipalities			1 055	1 055
Total: Northern Cape Municipalities			1 055	1 055
NORTH WEST				
B NW405 JB Marks			1 055	1 055
Total: Dr Kenneth Kaunda Municipalities			1 055	1 055
Total: North West Municipalities			1 055	1 055
National Total			23 216	23 216

ANNEXURE 2

INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

(National and Municipal Financial Years)

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Water and Sanitation (Vote 36)			Water Services Infrastructure Grant		
			Column A	Column B	Column C
			2018/19 Main allocation	Roll-overs	2018/19 Adjusted allocation
			R'000	R'000	R'000
EASTERN CAPE					
A	BUF	Buffalo City			
A	NMA	Nelson Mandela Bay			
B	EC101	Dr Beyers Naude			
B	EC102	Blue Crane Route	50 000		42 300
B	EC104	Makana	35 000		
B	EC105	Ndlambe			
B	EC106	Sundays River Valley			
B	EC108	Kouga			92 500
B	EC109	Kou-Kamma			14 561
C	DC10	Sarah Baartman District Municipality			
Total: Sarah Baartman Municipalities			85 000		149 361
B	EC157	King Sabata Dalindyebo			
C	DC15	O.R. Tambo District Municipality	90 000		61 222
Total: O.R. Tambo Municipalities			90 000		61 222
B	EC444	Ntabankulu			
C	DC44	Alfred Nzo District Municipality	110 000		
Total: Alfred Nzo Municipalities			110 000		110 000
Total: Eastern Cape Municipalities			494 000		210 583
MPUMALANGA					
B	MP312	Emalahleni	25 000		
B	MP313	Steve Tshwete	10 000		6 800
B	MP314	Emakhazeni	20 000		18 000
B	MP315	Thembisile Hani	50 000		14 000
B	MP316	Dr JS Moroka			18 000
C	DC31	Nkangala District Municipality			
Total: Nkangala Municipalities			105 000		56 800
Total: Mpumalanga Municipalities			409 674		56 800
NORTH WEST					
B	NW371	Moretele	60 000		
B	NW372	Madibeng			
B	NW373	Rustenburg	60 000		20 700
B	NW374	Kgetlengrivier	35 000		
B	NW375	Moses Kotane	43 000		
C	DC37	Bojanala Platinum District Municipality			
Total: Bojanala Platinum Municipalities			198 000		20 700
Total: North West Municipalities			346 557		20 700
National Total			3 481 056		288 083

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Transport (Vote 35)			Public Transport Network Grant			
			Column A	Column B		Column C
			2018/19 Main allocation R'000	Roll-overs	Adjustments	2018/19 Adjusted allocation R'000
EASTERN CAPE						
A	NMA	Nelson Mandela Bay	304 942			304 942
Total: Eastern Cape Municipalities			304 942			304 942
FREE STATE						
A	MAN	Mangaung	234 831			234 831
Total: Free State Municipalities			234 831			234 831
GAUTENG						
A	EKU	Ekurhuleni	2 185 954			2 185 954
A	JHB	City of Johannesburg	2 053 499			2 053 499
A	TSH	City of Tshwane	1 780 046			1 780 046
Total: Gauteng Municipalities			6 019 499			6 019 499
KWAZULU-NATAL						
A	ETH	eThekweni	883 887			883 887
B	KZN225	Msunduzi	199 104			199 104
Total: Umgungundlovu Municipalities			199 104			199 104
Total: KwaZulu-Natal Municipalities			1 082 991			1 082 991
LIMPOPO						
B	LIM354	Polokwane	205 107			205 107
Total: Capricorn Municipalities			205 107			205 107
Total: Limpopo Municipalities			205 107			205 107
MPUMALANGA						
B	MP326	City of Mbombela	203 454			203 454
Total: Ehlanzeni Municipalities			203 454			203 454
Total: Mpumalanga Municipalities			203 454			203 454
NORTH WEST						
B	NW373	Rustenburg	298 212			298 212
Total: Bojanala Platinum Municipalities			298 212			298 212
Total: North West Municipalities			298 212			298 212
WESTERN CAPE						
A	CPT	City of Cape Town	1 045 522		33 000	1 078 522
B	WC044	George	167 675			167 675
C	DC4	Eden District Municipality				
Total: Eden Municipalities			167 675			167 675
Total: Western Cape Municipalities			1 213 197		33 000	1 246 197
National Total			9 562 233		33 000	9 595 233

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Energy (Vote 26)			Integrated National Electrification Programme Grant (Municipal)			
			Column A	Column B		Column C
			2018/19	Roll-overs	Adjustments	2018/19
			Main allocation			Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	BUF	Buffalo City	6 200			6 200
A	NMA	Nelson Mandela Bay	25 648		(6 145)	19 503
B	EC122	Mquma	11 140			11 140
B	EC123	Great Kei	6 000		(4 000)	2 000
B	EC124	Amahlathi	5 000			5 000
B	EC126	Ngqushwa	5 332		1 000	6 332
B	EC129	Raymond Mhlaba	1 400			1 400
C	DC12	Amatole District Municipality				
Total: Amatole Municipalities			37 818		(3 000)	34 818
B	EC131	Inxuba Yethemba	7 000			7 000
B	EC135	Intsika Yethu	4 792		2 800	7 592
B	EC136	Emalahleni				
B	EC137	Engcobo				
B	EC138	Sakhisizwe				
B	EC139	Enoch Mgijima	6 162		4 000	10 162
C	DC13	Chris Hani District Municipality				
Total: Chris Hani Municipalities			17 954		6 800	24 754
B	EC156	Mhlontlo			4 017	4 017
B	EC157	King Sabata Dalindyebo	19 800		(13 000)	6 800
C	DC15	O.R. Tambo District Municipality				
Total: O.R.Tambo Municipalities			76 279		(8 983)	67 296
B	EC441	Matatiele	41 160			41 160
B	EC442	Umtzimvubu	31 200			31 200
B	EC443	Mbizana	25 030		7 580	32 610
B	EC444	Ntabankulu	51 732			51 732
C	DC44	Alfred Nzo District Municipality				
Total: Alfred Nzo Municipalities			149 122		7 580	156 702
Total: Eastern Cape Municipalities			395 302		(3 748)	391 554
FREE STATE						
B	FS181	Masilanyana	1 000		(1 000)	
B	FS182	Tokologo	3 100			3 100
B	FS183	Tswelopele				
B	FS184	Matjhabeng	10 000			10 000
B	FS185	Nala	3 300			3 300
C	DC18	Lejweleputswa District Municipality			1 000	1 000
Total: Lejweleputswa Municipalities			17 400			17 400
B	FS194	Maluti a Phofung	29 000		(15 000)	14 000
B	FS195	Phumelela				
B	FS196	Mantsopa				
C	DC19	Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities			39 682		(15 000)	24 682
Total: Free State Municipalities			89 682		(15 000)	74 682
GAUTENG						
A	EKU	Ekurhuleni	45 000			45 000
A	JHB	City of Johannesburg	31 298		(1 550)	29 748
A	TSH	City of Tshwane	40 000			40 000
B	GT421	Emfuleni				
B	GT422	Midvaal	8 000		6 453	14 453
B	GT423	Lesedi	8 434		(4 275)	4 159
C	DC42	Sedibeng District Municipality				
Total: Sedibeng Municipalities			16 434		2 178	18 612
B	GT481	Mogale City	8 000		2 077	10 077
B	GT484	Merafong City	16 000		(6 000)	10 000
B	GT485	Rand West City	10 000			10 000
C	DC48	West Rand District Municipality				
Total: West Rand Municipalities			34 000		(3 923)	30 077
Total: Gauteng Municipalities			166 732		(3 295)	163 437

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Energy (Vote 26)	Integrated National Electrification Programme Grant (Municipal)			
	Column A 2018/19 Main allocation	Column B Roll-overs Adjustments		Column C 2018/19 Adjusted allocation
KWAZULU-NATAL				
B KZN214 uMuziwabantu	10 000		(5 000)	5 000
B KZN216 Ray Nkonyeni	14 000			14 000
C DC21 Ugu District Municipality				
Total: Ugu Municipalities	52 880		(5 000)	47 880
B KZN244 uMsinga	17 700		3 000	20 700
B KZN245 uMvoti	9 329		2 000	11 329
C DC24 uMzinyathi District Municipality				
Total: Umzinyathi Municipalities	47 994		5 000	52 994
B KZN271 uMhlabyalingana	18 000		4 000	22 000
B KZN272 Jozini	15 000		(15 000)	
Total: Umkhanyakude Municipalities	45 600		(11 000)	34 600
B KZN281 uMfolozi	11 000			11 000
B KZN282 uMhlathuze				
B KZN284 uMlalazi	7 000		3 000	10 000
Total: Uthungulu Municipalities	51 000		3 000	54 000
B KZN291 Mandeni	6 786			
B KZN292 KwaDukuza	9 920			9 920
B KZN293 Ndwedwe	6 000			6 000
B KZN294 Maphumulo	12 000		(2 000)	10 000
C DC29 iLembe District Municipality				
Total: iLembe Municipalities	34 706		(2 000)	32 706
B KZN433 Greater Kokstad	13 914		4 000	17 914
B KZN434 uBuhlebezwe	16 000			16 000
Total: Harry Gwala Municipalities	58 454		4 000	62 454
Total: KwaZulu-Natal Municipalities	488 500		(6 000)	482 500
LIMPOPO				
B LIM334 Ba-Phalaborwa			5 000	5 000
B LIM335 Maruleng				
C DC33 Mopani District Municipality				
Total: Mopani Municipalities	33 179		5 000	38 179
B LIM341 Musina	15 000		(8 500)	6 500
B LIM343 Thulamela	35 000			35 000
B LIM344 Makhado	16 913			16 913
B LIM345 Collins Chabane	20 000		(3 000)	17 000
C DC34 Vhembe District Municipality				
Total: Vhembe Municipalities	86 913		(11 500)	75 413
B LIM361 Thabazimbi	10 000			10 000
B LIM362 Lephalale	10 013		6 000	16 013
Total: Waterberg Municipalities	57 895		6 000	63 895
Total: Limpopo Municipalities	268 247		(500)	267 747
MPUMALANGA				
B MP303 Mkhondo	8 500		8 500	17 000
B MP304 Pixley Ka Seme	12 375			12 375
B MP305 Lekwa	-			
Total: Gert Sibande Municipalities	60 714		8 500	69 214
B MP316 Dr JS Moroka	1 550		3 500	5 050
C DC31 Nkangala District Municipality				
Total: Nkangala Municipalities	61 564		3 500	65 064
Total: Mpumalanga Municipalities	169 258		12 000	181 258
NORTHERN CAPE				
B NC071 Ubuntu	1 000		3 000	4 000
B NC076 Thembelihle	18 325		(7 000)	11 325
B NC077 Siyathemba	1 100			1 100
Total: Pixley Ka Seme Municipalities	35 425		(4 000)	31 425
B NC093 Magareng	4 000		(3 000)	1 000
Total: Frances Baard Municipalities	38 197		(3 000)	35 197
B NC451 Joe Morolong				
B NC452 Ga-Segonyana	1 000		17 943	18 943
B NC453 Gamagara	18 035			18 035
C DC45 John Taolo Gaetsewe District Municipality				
Total: John Taolo Gaetsewe Municipalities	19 035		17 943	36 978
Total: Northern Cape Municipalities	121 707		10 943	132 650

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Department of Energy (Vote 26)	Integrated National Electrification Programme Grant (Municipal)			
	Column A	Column B		Column C
	2018/19	Roll-overs	Adjustments	2018/19
	Main allocation			Adjusted allocation
NORTH WEST				
B NW373 Rustenburg	10 038			10 038
B NW374 Kgetlengrivier				
B NW375 Moses Kotane				
C DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities	10 038			10 038
B NW384 Ditsobotla	10 000		(10 000)	
B NW385 Ramotshere Moiloa	9 269			9 269
C DC38 Ngaka Modiri Molema District Municipality				
Total: Ngaka Modiri Molema Municipalities	19 269		(10 000)	9 269
B NW405 JB Marks	23 917		8 000	31 917
C DC40 Dr Kenneth Kaunda District Municipality				
Total: Dr Kenneth Kaunda Municipalities	45 917		8 000	53 917
Total: North West Municipalities	86 049		(2 000)	84 049
WESTERN CAPE				
A CPT City of Cape Town	10 000			10 000
B WC011 Matzikama	2 500			2 500
B WC012 Cederberg	3 000		5 000	8 000
B WC013 Bergrivier	3 000			3 000
B WC014 Saldanha Bay	3 000			3 000
B WC015 Swartland	4 000			4 000
C DC1 West Coast District Municipality				
Total: West Coast Municipalities	15 500		5 000	20 500
B WC045 Oudtshoorn	3 000		2 600	5 600
B WC047 Bitou	8 000			8 000
B WC048 Knysna	7 000			7 000
C DC4 Eden District Municipality				
Total: Eden Municipalities	42 000		2 600	44 600
Total: Western Cape Municipalities	119 000		7 600	126 600
National Total	1 904 477			1 904 477

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 7)	Neighbourhood Development Partnership Grant		
	Column A		Column C
	2018/19 Main allocation R'000	Adjustments R'000	2018/19 Adjusted allocation R'000
EASTERN CAPE			
B EC126 Ngqushwa			
B EC129 Raymond Mhlaba			
C DC12 Amatole District Municipality	7 080	920	8 000
Total: Amatole Municipalities	7 080	920	8 000
Total: Eastern Cape Municipalities	20 330	920	21 250
GAUTENG			
A EKV Ekurhuleni	75 262	(15 262)	60 000
A JHB City of Johannesburg	40 120	39 880	80 000
A TSH City of Tshwane	7 105		7 105
B GT421 Emfuleni	37 849	(22 925)	14 924
B GT422 Midvaal			
Total: Sedibeng Municipalities	37 849	(22 925)	14 924
B GT481 Mogale City	18 630	56 731	75 361
C DC48 West Rand District Municipality	20 000	(20 000)	
Total: West Rand Municipalities	38 630	36 731	75 361
Total: Gauteng Municipalities	198 966	38 424	237 390
KWAZULU-NATAL			
B KZN252 Newcastle		2 000	2 000
B KZN253 eMahlangueni			
Total: Amajuba Municipalities		2 000	2 000
Total: KwaZulu-Natal Municipalities	50 787	2 000	52 787
LIMPOPO			
B LIM354 Polokwane	35 000	10 000	45 000
B LIM355 Lepele-Nkumpi			
C DC35 Capricorn District Municipality			
Total: Capricorn Municipalities	35 000	10 000	45 000
Total: Limpopo Municipalities	35 000	10 000	45 000
NORTHERN CAPE			
B NC091 Sol Plaatje	171 699	(113 699)	58 000
B NC092 Dikgatlong			
C DC9 Frances Baard District Municipality			
Total: Frances Baard Municipalities	171 699	(113 699)	58 000
Total: Northern Cape Municipalities	171 699	(113 699)	58 000
NORTH WEST			
B NW373 Rustenburg		5 000	5 000
C DC37 Bojanala Platinum District Municipality			
Total: Bojanala Platinum Municipalities		5 000	5 000
B NW403 City of Matlosana	55 945	19 055	75 000
C DC40 Dr Kenneth Kaunda District Municipality			
Total: Dr Kenneth Kaunda Municipalities	55 945	19 055	75 000
Total: North West Municipalities	55 945	24 055	80 000
WESTERN CAPE			
A CPT City of Cape Town		7 300	7 300
B WC047 Bitou			
B WC048 Knysna	12 000	11 000	23 000
C DC4 Eden District Municipality			
Total: Eden Municipalities	12 000	11 000	23 000
Total: Western Cape Municipalities	12 000	18 300	30 300
National Total	601 867	(20 000)	581 867

Schedule 5B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Disaster Recovery Grant		
	Column A 2018/19 Main allocation R'000	Adjustments R'000	Column C 2018/19 Adjusted allocation R'000
EASTERN CAPE			
A BUF Buffalo City			
A NMA Nelson Mandela Bay		233 400	233 400
Total: Eastern Cape Municipalities		233 400	233 400
FREE STATE			
A MAN Mangaung		239 034	239 034
Total: Free State Municipalities		239 034	239 034
GAUTENG			
B GT481 Mogale City			
B GT484 Merafong City	26 147		26 147
C DC48 West Rand District Municipality			
Total: West Rand Municipalities	26 147		26 147
Total: Gauteng Municipalities	26 147		26 147
KWAZULU-NATAL			
A ETH eThekweni		100 849	100 849
C DC21 Ugu District Municipality		37 899	37 899
Total: Ugu Municipalities		37 899	37 899
Total: KwaZulu-Natal Municipalities		138 748	138 748
WESTERN CAPE			
A CPT City of Cape Town		553 050	553 050
B WC044 George			
B WC045 Oudtshoorn			
B WC047 Bitou		4 587	4 587
C DC4 Eden District Municipality			
Total: Eden Municipalities		4 587	4 587
Total: Western Cape Municipalities		557 637	557 637
National Total	26 147	1 168 819	1 194 966

ANNEXURE 3
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(National and Municipal Financial Years)

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department of Water and Sanitation (Vote 36)			Water Services Infrastructure Grant			
			Column A	Column B		Column C
			2018/19	Roll-overs	Adjustments	2018/19
			Main allocation			Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	BUF	Buffalo City				
A	NMA	Nelson Mandela Bay				
B	EC101	Dr Beyers Naude			30 020	30 020
B	EC102	Blue Crane Route				
B	EC104	Makana			22 000	22 000
B	EC105	Ndlambe			26 809	26 809
B	EC106	Sundays River Valley			900	900
B	EC108	Kouga			58 728	58 728
B	EC109	Kou-Kamma			9 200	9 200
C	DC10	Sarah Baartman District Municipality				
Total: Sarah Baartman Municipalities					147 657	147 657
B	EC129	Raymond Mhlaba				
C	DC12	Amatole District Municipality			64 088	64 088
Total: Amatole Municipalities					64 088	64 088
B	EC138	Sakhisizwe				
B	EC139	Enoch Mgijima				
C	DC13	Chris Hani District Municipality			87 300	87 300
Total: Chris Hani Municipalities					87 300	87 300
B	EC145	Walter Sisulu				
C	DC14	Joe Gqabi District Municipality			7 673	7 673
Total: Ukhahlamba Municipalities					7 673	7 673
B	EC157	King Sabata Dalindyebo				
C	DC15	O.R. Tambo District Municipality			123 913	123 913
Total: O.R.Tambo Municipalities					123 913	123 913
Total: Eastern Cape Municipalities					430 631	430 631
KWAZULU-NATAL						
B	KZN225	Msunduzi			2 760	2 760
C	DC22	uMgungundlovu District Municipality			12 487	12 487
Total: Umgungundlovu Municipalities					15 247	15 247
C	DC23	uThukela District Municipality			38 019	38 019
Total: Uthukela Municipalities					38 019	38 019
B	KZN245	uMvoti				
C	DC24	uMzinyathi District Municipality			15 800	15 800
Total: Umzinyathi Municipalities					15 800	15 800
B	KZN276	Big Five Hlabisa				
C	DC27	uMkhanyakude District Municipality			18 000	18 000
Total: Umkhanyakude Municipalities					18 000	18 000
B	KZN286	Nkandla				
C	DC28	King Cetshwayo District Municipality			15 300	15 300
Total: Uthungulu Municipalities					15 300	15 300
B	KZN436	Dr Nkosazana Dlamini Zuma				
C	DC43	Harry Gwala District Municipality			20 000	20 000
Total: Harry Gwala Municipalities					20 000	20 000
Total: KwaZulu-Natal Municipalities					122 366	122 366
LIMPOPO						
B	LIM335	Maruleng				
C	DC33	Mopani District Municipality			84 500	84 500
Total: Mopani Municipalities					84 500	84 500
B	LIM367	Mogalakwena			12 975	12 975
Total: Waterberg Municipalities					12 975	12 975
Total: Limpopo Municipalities					97 475	97 475
NORTHERN CAPE						
B	NC061	Richtersveld				
B	NC062	Nama Khoi	171		9 788	9 959
C	DC6	Namakwa District Municipality				
Total: Namakwa Municipalities			171		9 788	9 959
Total: Northern Cape Municipalities			165 315		9 788	175 103

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department of Water and Sanitation (Vote 36)	Water Services Infrastructure Grant			
	Column A	Column B		Column C
	2018/19 Main allocation	Roll-overs	Adjustments	2018/19 Adjusted allocation
NORTH WEST				
B NW371 Moretele				
B NW372 Madibeng			21 800	21 800
B NW373 Rustenburg				
B NW374 Kgetlengrivier			44 300	44 300
B NW375 Moses Kotane			24 750	24 750
C DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities			90 850	90 850
B NW385 Ramotshere Moiloa				
C DC38 Ngaka Modiri Molema District Municipality			157 674	157 674
Total: Ngaka Modiri Molema Municipalities			157 674	157 674
B NW397 Kagisano-Molopo				
C DC39 Dr Ruth Segomotsi Mompati District Municipality			40 425	40 425
Total: Dr Ruth Segomotsi Mompati Municipalities			40 425	40 425
Total: North West Municipalities			288 949	288 949
WESTERN CAPE				
B WC031 Theewaterskloof			28 919	28 919
B WC032 Overstrand				
Total: Overberg Municipalities			28 919	28 919
B WC045 Oudtshoorn			30 000	30 000
C DC4 Eden District Municipality				
Total: Eden Municipalities			30 000	30 000
Total: Western Cape Municipalities			58 919	58 919
National Total	608 175		1 008 128	1 616 303

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department of Water and Sanitation (Vote 36)			Regional Bulk Infrastructure Grant			
			Column A	Column B		Column C
			2018/19	Roll-overs	Adjustments	2018/19
			Main allocation			Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	BUF	Buffalo City				
A	NMA	Nelson Mandela Bay	117 400		47 134	164 534
B	EC101	Dr Beyers Naude	5 000		(4 501)	499
B	EC102	Blue Crane Route	5 000			5 000
B	EC104	Makana	27 500		5 850	33 350
B	EC105	Ndlambe	5 000		6 000	11 000
B	EC106	Sundays River Valley	14 000		(10 450)	3 550
B	EC108	Kouga				
B	EC109	Kou-Kamma	10 000		(10 000)	
C	DC10	Sarah Baartman District Municipality				
Total: Sarah Baartman Municipalities			66 500		(13 101)	53 399
B	EC129	Raymond Mhlaba				
C	DC12	Amatole District Municipality	72 660		(6 160)	66 500
Total: Amatole Municipalities			72 660		(6 160)	66 500
B	EC139	Enoch Mgijima				
C	DC13	Chris Hani District Municipality	10 000		(4 000)	6 000
Total: Chris Hani Municipalities			10 000		(4 000)	6 000
B	EC443	Mbizana				
B	EC444	Ntabankulu				
C	DC44	Alfred Nzo District Municipality	67 000		(6 597)	60 403
Total: Alfred Nzo Municipalities			67 000		(6 597)	60 403
Total: Eastern Cape Municipalities			333 560		17 276	350 836
FREE STATE						
A	MAN	Mangaung	114 638		(64)	114 574
B	FS161	Letsemeng				
B	FS162	Kopanong	2 000		2 000	4 000
B	FS163	Mohokare				
C	DC16	Xhariep District Municipality				
Total: Xhariep Municipalities			2 000		2 000	4 000
B	FS181	Masilonyana	15 000		(8 000)	7 000
B	FS182	Tokologo	96 500		(16 500)	80 000
B	FS183	Tswelopele	20 000		(11 500)	8 500
B	FS184	Matjhabeng	10 000		(10 000)	
B	FS185	Nala				
C	DC18	Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities			141 500		(46 000)	95 500
B	FS191	Setsoto	207 486		(111 683)	95 803
B	FS192	Dihlabeng	5 000		(2 164)	2 836
B	FS193	Nketoana	126 700		(92 488)	34 212
B	FS194	Maluti a Phofung	30 000		10 000	40 000
B	FS195	Phumelela	33 000		(8 000)	25 000
B	FS196	Mantsopa				
C	DC19	Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities			402 186		(204 335)	197 851
B	FS201	Moqhaka	2 000		2 900	4 900
B	FS203	Ngwathe	10 000		(10 000)	
B	FS204	Metsimaholo	40 000		25 401	65 401
B	FS205	Mafube	10 000			10 000
C	DC20	Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities			62 000		18 301	80 301
Total: Free State Municipalities			722 324		(230 098)	492 226
GAUTENG						
B	GT421	Emfuleni	233 090		150 822	383 912
B	GT422	Midvaal	59 800		46 140	105 940
B	GT423	Lesedi				
C	DC42	Sedibeng District Municipality				
Total: Sedibeng Municipalities			292 890		196 962	489 852
B	GT481	Mogale City				
B	GT484	Merafong City				
B	GT485	Rand West City	35 409		(29 910)	5 499
C	DC48	West Rand District Municipality				
Total: West Rand Municipalities			35 409		(29 910)	5 499
Total: Gauteng Municipalities			328 299		167 052	495 351

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department of Water and Sanitation (Vote 36)	Regional Bulk Infrastructure Grant			
	Column A 2018/19 Main allocation	Column B Roll-overs	Column B Adjustments	Column C 2018/19 Adjusted allocation
KWAZULU-NATAL				
B KZN276 Big Five Hlabisa				
C DC27 uMkhanyakude District Municipality	30 000		26 052	56 052
Total: Umkhanyakude Municipalities	30 000		26 052	56 052
Total: KwaZulu-Natal Municipalities	30 000		26 052	56 052
LIMPOPO				
B LIM335 Maruleng				
C DC33 Mopani District Municipality	332 927		253 713	586 640
Total: Mopani Municipalities	332 927		253 713	586 640
B LIM345 Collins Chabane				
C DC34 Vhembe District Municipality	120 000		(90 000)	30 000
Total: Vhembe Municipalities	120 000		(90 000)	30 000
B LIM367 Mogalakwena			80 000	80 000
B LIM368 Modimolle-Mookgophong	70 000		(70 000)	
C DC36 Waterberg District Municipality				
Total: Waterberg Municipalities	70 000		10 000	80 000
B LIM476 Fetakgomo Tubatse				
C DC47 Sekhukhune District Municipality	245 000		(49 000)	196 000
Total: Greater Sekhukhune Municipalities	245 000		(49 000)	196 000
Total: Limpopo Municipalities	767 927		124 713	892 640
MPUMALANGA				
B MP311 Victor Khanye	15 000		(3 000)	12 000
B MP312 Emalahleni				
B MP313 Steve Tshwete				
B MP314 Emakhazeni				
B MP315 Thembe'sile Hani	75 000		(75 000)	
B MP316 Dr JS Moroka				
C DC31 Nkangala District Municipality				
Total: Nkangala Municipalities	90 000		(78 000)	12 000
B MP321 Thaba Chweu				
B MP324 Nkomazi	100 295		(100 295)	
B MP325 Bushbuckridge	7 000		(7 000)	
B MP326 City of Mbombela	14 000		16 660	30 660
C DC32 Ehlanzeni District Municipality			100 295	100 295
Total: Ehlanzeni Municipalities	121 295		9 660	130 955
Total: Mpumalanga Municipalities	211 295		(68 340)	142 955
NORTHERN CAPE				
B NC061 Richtersveld	10 000		(10 000)	
B NC062 Nama Khoi	171		(171)	
Total: Namakwa Municipalities	10 171		(10 171)	
B NC071 Ubuntu	13 970		(13 970)	
B NC072 Umsobomvu			3 745	3 745
B NC073 Emthanjeni	27 405		(26 571)	834
B NC074 Kareeberg				
B NC075 Renosterberg	592		(592)	
B NC076 Thembelihle				
B NC077 Siyathemba	5 948		1 673	7 621
B NC078 Siyancuma	50 898		(43 598)	7 300
C DC7 Pixley Ka Seme District Municipality				
Total: Pixley Ka Seme Municipalities	98 813		(79 313)	19 500
B NC082 !Kai !Garib			800	800
B NC084 !Kheis				
B NC085 Tsantsabane	7 329		(7 329)	
B NC086 Kgatelopele				
B NC087 Dawid Kruiper	20 000		(20 000)	
C DC8 ZF Mgcawu District Municipality				
Total: ZF Mgcawu Municipalities	27 329		(26 529)	800
B NC091 Sol Plaatje				
B NC092 Dikgatlong	5 000		10 000	15 000
B NC093 Magareng	10 137			10 137
B NC094 Phokwane				
C DC9 Frances Baard District Municipality				
Total: Frances Baard Municipalities	15 137		10 000	25 137
Total: Northern Cape Municipalities	151 450		(106 013)	45 437

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department of Water and Sanitation (Vote 36)	Regional Bulk Infrastructure Grant			
	Column A	Column B		Column C
	2018/19 Main allocation	Roll-overs	Adjustments	2018/19 Adjusted allocation
NORTH WEST				
B NW371 Moretele	18 000		(18 000)	
B NW372 Madibeng	80 000		47 939	127 939
B NW373 Rustenburg				
B NW374 Kgetlengrivier	50 000		30 000	80 000
Total: Bojanala Platinum Municipalities	148 000		59 939	207 939
B NW385 Ramotshere Moiloa				
C DC38 Ngaka Modiri Molema District Municipality	103 000		46 693	149 693
Total: Ngaka Modiri Molema Municipalities	103 000		46 693	149 693
B NW405 JB Marks	12 386		(10 386)	2 000
C DC40 Dr Kenneth Kaunda District Municipality			29 061	29 061
Total: Dr Kenneth Kaunda Municipalities	12 386		18 675	31 061
Total: North West Municipalities	263 386		125 307	388 693
WESTERN CAPE				
A CPT City of Cape Town				
B WC011 Matzikama	9 949		(9 949)	
B WC012 Cederberg	22 732			22 732
B WC013 Bergrivier				
B WC014 Saldanha Bay				
B WC015 Swartland				
C DC1 West Coast District Municipality				
Total: West Coast Municipalities	32 681		(9 949)	22 732
B WC041 Kannaland	25 000		(25 000)	
B WC045 Oudtshoorn	15 000		(15 000)	
Total: Eden Municipalities	40 000		(40 000)	
Total: Western Cape Municipalities	72 681		(49 949)	22 732
National Total	2 880 922		6 000	2 886 922

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department xxx (Vote xxx)			Integrated National Electrification Programme Grant (Eskom)			
			Column A	Column B		Column C
			2018/19	Roll-overs	Adjustments	2018/19
			Main allocation			Adjusted allocation
			R'000	R'000	R'000	R'000
EASTERN CAPE						
A	BUF	Buffalo City	18 994			18 994
A	NMA	Nelson Mandela Bay				
B	EC101	Dr Beyers Naude	349		(285)	64
B	EC102	Blue Crane Route				
B	EC104	Makana	2 493		(2 222)	271
B	EC105	Ndlambe	773		4 012	4 785
B	EC106	Sundays River Valley	1 357			1 357
B	EC108	Kouga	1 566		(1 505)	61
B	EC109	Kou-Kamma	2 794			2 794
C	DC10	Sarah Baartman District Municipality				
Total: Sarah Baartman Municipalities			9 332			9 332
B	EC121	Mbhashe	117 610			117 610
B	EC122	Mnquma	55 685		(599)	55 086
B	EC123	Great Kei				
B	EC124	Amahlathi	9 901		(1)	9 900
Total: Amatole Municipalities			197 555		(600)	196 955
B	EC131	Inxuba Yethemba				
B	EC135	Intsika Yethu	19 175		331	19 506
Total: Chris Hani Municipalities			85 565		331	85 896
B	EC141	Elundini	56 672		5 024	61 696
B	EC142	Senqu	44 556		(18 486)	26 070
B	EC145	Walter Sisulu			575	575
C	DC14	Joe Gqabi District Municipality				
Total: Ukhahlamba Municipalities			101 228		(12 887)	88 341
B	EC155	Nyandeni	27 558		(2 727)	24 831
B	EC156	Mhlontlo	18 346			18 346
B	EC157	King Sabata Dalindyebo	41 734		13 966	55 700
C	DC15	O.R. Tambo District Municipality				
Total: O.R.Tambo Municipalities			145 194		11 239	156 433
B	EC444	Ntabankulu	94 499		1 917	96 416
C	DC44	Alfred Nzo District Municipality				
Total: Alfred Nzo Municipalities			246 784		1 917	248 701
Total: Eastern Cape Municipalities			804 652			804 652
FREE STATE						
A	MAN	Mangaung	2 339		1 215	3 554
B	FS161	Letsemeng	201		20	221
B	FS162	Kopanong	201		(32)	169
B	FS163	Mohokare	311		(152)	159
C	DC16	Xhariep District Municipality				
Total: Xhariep Municipalities			713		(164)	549
B	FS181	Masilonyana	238		(91)	147
B	FS182	Tokologo	275		(67)	208
B	FS183	Tswelopele	289		(4)	285
B	FS184	Matjhabeng	68 592		(13 057)	55 535
B	FS185	Nala	276		(99)	177
C	DC18	Lejweleputswa District Municipality				
Total: Lejweleputswa Municipalities			69 670		(13 318)	56 352
B	FS191	Setsoto	1 867		8 087	9 954
B	FS192	Dihlabeng	238		261	499
B	FS193	Nketoana	275		6	281
B	FS194	Maluti a Phofung	275		(97)	178
B	FS195	Phumelela	4 523		941	5 464
B	FS196	Mantsopa	201		145	346
C	DC19	Thabo Mofutsanyana District Municipality				
Total: Thabo Mofutsanyana Municipalities			7 379		9 343	16 722
B	FS201	Moqhaka	3 544		1 975	5 519
B	FS203	Ngwathe	276		(142)	134
B	FS204	Metsimaholo	276		(119)	157
B	FS205	Mafube	276		(163)	113
C	DC20	Fezile Dabi District Municipality				
Total: Fezile Dabi Municipalities			4 372		1 551	5 923
Total: Free State Municipalities			84 473		(1 373)	83 100

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department xxx (Vote xxx)	Integrated National Electrification Programme Grant (Eskom)			
	Column A	Column B		Column C
	2018/19 Main allocation	Roll-overs	Adjustments	2018/19 Adjusted allocation
GAUTENG				
A EKU Ekurhuleni	63 390		7 217	70 607
A JHB City of Johannesburg	20 632		(7 025)	13 607
A TSH City of Tshwane	2 850		3 764	6 614
B GT421 Emfuleni	33 365		(15 559)	17 806
B GT422 Midvaal				
B GT423 Lesedi				
C DC42 Sedibeng District Municipality				
Total: Sedibeng Municipalities	33 365		(15 559)	17 806
B GT481 Mogale City	21 412		9 494	30 906
B GT484 Merafong City	48 019		2 533	50 552
B GT485 Rand West City	684		(424)	260
C DC48 West Rand District Municipality				
Total: West Rand Municipalities	70 115		11 603	81 718
Total: Gauteng Municipalities	190 352			190 352
KWAZULU-NATAL				
A ETH eThekweni	7 757		(1 223)	6 534
B KZN212 uMdoni	50 390		(8 436)	41 954
B KZN213 uMzumbhe	31 084		20 367	51 451
B KZN214 uMuziwabantu			137	137
B KZN216 Ray Nkonyeni	9 254		26 754	36 008
C DC21 Ugu District Municipality				
Total: Ugu Municipalities	90 728		38 822	129 550
B KZN221 uMshwathi	13 357		(11 939)	1 418
B KZN222 uMngeni				
B KZN223 Mpofoana			233	233
B KZN224 iMpindle				
B KZN225 Msunduzi	469		(3)	466
B KZN226 Mkhambathini	1 840		2 863	4 703
B KZN227 Richmond				
C DC22 uMgungundlovu District Municipality				
Total: Umgungundlovu Municipalities	15 666		(8 846)	6 820
B KZN235 Okhahlamba				
B KZN237 iNkosi Langalibalele	10 404		592	10 996
B KZN238 Alfred Duma	83 102		(13 623)	69 479
Total: Uthukela Municipalities	93 506		(13 031)	80 475
B KZN241 eNdumeni				
B KZN242 Nqutu	37 517		(17 215)	20 302
B KZN244 uMsinga	64 059		5 195	69 254
Total: Umzinyathi Municipalities	122 934		(12 020)	110 914
B KZN252 Newcastle	5 052		2 460	7 512
B KZN253 eMadlangeni	2 010		636	2 646
B KZN254 Dannhauser	8 945		10 696	19 641
Total: Amajuba Municipalities	16 007		13 792	29 799
B KZN261 eDumbe	1 962			1 962
B KZN262 uPhongolo	17 857		(17 857)	
B KZN263 Abaqulusi	1 021		8 837	9 858
B KZN265 Nongoma	380		(380)	
B KZN266 Ulundi	15 228		(2 841)	12 387
Total: Zululand Municipalities	36 448		(12 241)	24 207
B KZN271 uMhlabyalingana	100 554		(45 203)	55 351
B KZN272 Jozini	134 436		28 246	162 682
B KZN275 Mtubatuba	37 801		(2 326)	35 475
B KZN276 Bizia Five Hlabisa	27 496		(12 708)	14 788
Total: Umkhanyakude Municipalities	300 287		(31 991)	268 296
B KZN281 uMfolozi	888		(888)	
B KZN282 uMhlathuze	3 574		230	3 804
B KZN284 uMlati	7 726		9 715	17 441
B KZN285 Mthonjaneni			150	150
B KZN286 Nkandla	6 620		(1 110)	5 510
Total: Uthungulu Municipalities	18 808		8 097	26 905
B KZN291 Mandeni	1 766		3 953	5 719
B KZN292 KwaDukuza	7 200		26 621	33 821
B KZN293 Ndwedwe	58 085		(24 663)	33 422
B KZN294 Maphumulo	45 704		6 904	52 608
Total: iLembe Municipalities	112 755		12 815	125 570
B KZN433 Greater Kokstad	9 602		(3 654)	5 948
B KZN434 uBuhlebezwe	19 288		(1 300)	17 988
B KZN435 uMzimkhulu	41 085		11 197	52 282
B KZN436 Dr Nkosazana Dlamini Zuma	417		(417)	
Total: Harry Gwala Municipalities	70 392		5 826	76 218
Total: KwaZulu-Natal Municipalities	885 288			885 288

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department xxx (Vote xxx)	Integrated National Electrification Programme Grant (Eskom)			
	Column A	Column B		Column C
	2018/19 Main allocation	Roll-overs	Adjustments	2018/19 Adjusted allocation
LIMPOPO				
B LIM331 Greater Giyani	14 766		3 471	18 237
B LIM332 Greater Letaba	21 691		2 606	24 297
B LIM333 Greater Tzaneen	12 488		105	12 593
B LIM334 Ba-Phalaborwa	16 447		3 966	20 413
B LIM335 Maruleng	12 349		(2 054)	10 295
C DC33 Mopani District Municipality				
Total: Mopani Municipalities	77 741		8 094	85 835
B LIM341 Musina	12 742		(118)	12 624
B LIM343 Thulamela	32 222		1 646	33 868
B LIM344 Makhado	29 856		257	30 113
B LIM345 Collins Chabane	25 750		3 047	28 797
C DC34 Vhembe District Municipality				
Total: Vhembe Municipalities	100 570		4 832	105 402
B LIM351 Blouberg	18 146		(1 790)	16 356
B LIM353 Molomole	13 699		362	14 061
B LIM354 Polokwane	61 768		(8 383)	53 385
B LIM355 Lepele-Nkumpi	14 182		(4 191)	9 991
C DC35 Capricorn District Municipality				
Total: Capricorn Municipalities	107 795		(14 002)	93 793
B LIM361 Thabazimbi	128		398	526
B LIM362 Lephalale	9 330		(30)	9 300
B LIM366 Bela-Bela	144			144
B LIM367 Mogalakwena	39 915		(4 208)	35 707
B LIM368 Modimolle-Mookgophong			1 493	1 493
C DC36 Waterberg District Municipality				
Total: Waterberg Municipalities	49 517		(2 347)	47 170
B LIM471 Ephraim Mogale	11 770		1 438	13 208
B LIM472 Elias Msoaledi	21 003		(329)	20 674
B LIM473 Makhuduthamaga	40 305		23	40 328
B LIM476 Fetakgomo Tubatse	49 128		2 291	51 419
C DC47 Sekhukhune District Municipality				
Total: Greater Sekhukhune Municipalities	122 206		3 423	125 629
Total: Limpopo Municipalities	457 829			457 829
MPUMALANGA				
B MP301 Albert Luthuli	18 029		(487)	17 542
B MP302 Msukaligwa	15 438		(5 013)	10 425
B MP303 Mkhondo	32 401		(5 430)	26 971
B MP304 Pixley Ka Seme	11 855		(4 742)	7 113
B MP305 Lekwa			(792)	408
B MP306 Dipaleseng	1 200			
Total: Gert Sibande Municipalities	79 798		(16 464)	63 334
B MP311 Victor Khanye	110		69	179
B MP312 Emalahleni			920	920
B MP313 Steve Tshwete	7 363		(1 566)	5 797
B MP314 Emakhazeni	5 672		(1 805)	3 867
B MP315 Thembisile Hani	25 272		4 854	30 126
B MP316 Dr JS Moroka	7 247		2 967	10 214
C DC31 Nkangala District Municipality				
Total: Nkangala Municipalities	45 664		5 439	51 103
B MP321 Thaba Chweu	2 466		(595)	1 871
B MP324 Nkomazi	26 878		1 655	28 533
B MP325 Bushbuckridge	59 352		3 132	62 484
B MP326 City of Mbombela	58 619		8 206	66 825
C DC32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities	147 315		12 398	159 713
Total: Mpumalanga Municipalities	272 777		1 373	274 150
NORTHERN CAPE				
B NC071 Ubuntu	83		(42)	41
B NC072 Umsobomvu	415		(172)	243
B NC077 Siyathemba	5 788		(127)	5 661
Total: Pixley Ka Seme Municipalities	7 985		(341)	7 644
B NC082 IKai !Garib	7 320		1 725	9 045
Total: ZF Mgcawu Municipalities	11 421		1 725	13 146
B NC092 Dikgatlong	319		460	779
B NC094 Phokwane	1 596		(460)	1 136
Total: Frances Baard Municipalities	1 915			1 915
B NC451 Joe Morolong	47 910		9 085	56 995
B NC452 Ga-Segonyana	83 853		(4 129)	79 724
B NC453 Gamaquana	6 340		(6 340)	
Total: John Taolo Gaetsewe Municipalities	138 103		(1 384)	136 719
Total: Northern Cape Municipalities	162 502			162 502

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Department xxx (Vote xxx)	Integrated National Electrification Programme Grant (Eskom)			
	Column A	Column B		Column C
	2018/19 Main allocation	Roll-overs	Adjustments	2018/19 Adjusted allocation
NORTH WEST				
B NW371 Moretele	22 997		2 825	25 822
B NW372 Madibeng	80 312		(4 053)	76 259
B NW373 Rustenburg	13 756		119	13 875
B NW374 Kgetlengrivier	148		2	150
B NW375 Moses Kotane	9 743		(1 304)	8 439
C DC37 Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities	126 956		(2 411)	124 545
B NW381 Ratlou	13 514		(852)	12 662
B NW382 Tswaing	3 284		1 477	4 761
B NW383 Mafikeng	49 181		(15 518)	33 663
B NW384 Ditsobotla	867		(13)	854
B NW385 Ramotshere Moiloa	11 511		2 969	14 480
C DC38 Ngaka Modiri Molema District Municipality				
Total: Ngaka Modiri Molema Municipalities	78 357		(11 937)	66 420
B NW392 Naledi	148		2	150
B NW393 Mamusa	13 646		(4 957)	8 689
B NW394 Greater Taung	32 403		10 933	43 336
B NW396 Lekwa-Teemane	148		973	1 121
B NW397 Kagisano-Molopo	22 690		(864)	21 826
C DC39 Dr Ruth Segomotsi Mompati District Municipality				
Total: Dr Ruth Segomotsi Mompati Municipalities	69 035		6 087	75 122
B NW403 City of Matlosana	1 701		379	2 080
B NW404 Maquassi Hills	754		(94)	660
B NW405 JB Marks	4 822		7 976	12 798
C DC40 Dr Kenneth Kaunda District Municipality				
Total: Dr Kenneth Kaunda Municipalities	7 277		8 261	15 538
Total: North West Municipalities	281 625			281 625
WESTERN CAPE				
A CPT City of Cape Town	85 105		9 948	95 053
B WC011 Matzikama				
B WC012 Cederberg	8 551		(8 360)	191
B WC013 Bergrivier				
B WC014 Saldanha Bay	9 878		(8 950)	928
B WC015 Swartland	3 060		1 819	4 879
C DC1 West Coast District Municipality				
Total: West Coast Municipalities	21 489		(15 491)	5 998
B WC022 Witzenberg				
B WC023 Drakenstein				
B WC024 Stellenbosch			1 756	1 756
B WC025 Breede Valley			2 621	2 621
B WC026 Langeberg				
C DC2 Cape Winelands District Municipality				
Total: Cape Winelands Municipalities			4 377	4 377
B WC031 Theewaterskloof	13 660		624	14 284
B WC032 Overstrand				
B WC033 Cape Agulhas			29	29
B WC034 Swellendam				
C DC3 Overberg District Municipality				
Total: Overberg Municipalities	13 660		653	14 313
B WC041 Kannaland				
B WC042 Hessequa				
B WC043 Mossel Bay	2 279		248	2 527
B WC044 George			265	265
Total: Eden Municipalities	2 279		513	2 792
Total: Western Cape Municipalities	122 533			122 533
National Total	3 262 031			3 262 031

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 4)			Municipal Systems Improvement Grant			
			Column A	Column B		Column C
			2018/19 Main allocation R'000	Roll-overs	Adjustments	2018/19 Adjusted allocation R'000
EASTERN CAPE				R'000	R'000	
A	BUF	Buffalo City				
A	NMA	Nelson Mandela Bay				
B	EC101	Dr Beyers Naude	2 755		(1 055)	1 700
B	EC104	Makana	1 700			1 700
Total: Sarah Baartman Municipalities			4 455		(1 055)	3 400
B	EC129	Raymond Mhlaba	2 755		(1 055)	1 700
Total: Amatole Municipalities			2 755		(1 055)	1 700
B	EC131	Inxuba Yethemba	1 700			1 700
B	EC139	Enoch Mqijima	2 755		(1 055)	1 700
Total: Chris Hani Municipalities			4 455		(1 055)	3 400
B	EC145	Walter Sisulu	1 700			1 700
Total: Ukhahlamba Municipalities			1 700			1 700
Total: Eastern Cape Municipalities			13 365		(3 165)	10 200
FREE STATE						
A	MAN	Mangaung	1 055		(1 055)	
B	FS161	Letsemeng	1 700			1 700
B	FS162	Kopanong	1 700			1 700
B	FS163	Mohokare	1 700			1 700
Total: Xhariep Municipalities			5 100			5 100
B	FS184	Matjhabeng	1 700			1 700
Total: Lejweleputswa Municipalities			1 700			1 700
Total: Free State Municipalities			7 855		(1 055)	6 800
GAUTENG						
B	GT481	Mogale City	4 450			4 450
B	GT484	Merafong City	2 750			2 750
Total: West Rand Municipalities			7 200			7 200
Total: Gauteng Municipalities			7 200			7 200
KWAZULU-NATAL						
B	KZN212	uMdoni	1 055		(1 055)	
B	KZN216	Ray Nkonyeni	2 755		(1 055)	1 700
Total: Ugu Municipalities			3 810		(2 110)	1 700
B	KZN235	Okhahlamba				
B	KZN237	iNkosi Langalibalele	1 055		(1 055)	
B	KZN238	Alfred Duma	2 755		(1 055)	1 700
Total: Uthukela Municipalities			3 810		(2 110)	1 700
B	KZN241	eNdumeni	1 700			1 700
Total: Umzinyathi Municipalities			1 700			1 700
B	KZN263	Abaqulusi	1 700			1 700
Total: Zululand Municipalities			1 700			1 700
B	KZN281	uMfolozi	1 055		(1 055)	
B	KZN282	uMhlathuze	3 055		(1 055)	2 000
B	KZN284	uMlalazi	1 700			1 700
Total: Uthungulu Municipalities			5 810		(2 110)	3 700
B	KZN434	uBuhlebezwe				
B	KZN435	uMzimkhulu	1 700			1 700
Total: Harry Gwala Municipalities			1 700			1 700
Total: KwaZulu-Natal Municipalities			18 530		(6 330)	12 200

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Systems Improvement Grant			
	Column A	Column B		Column C
	2018/19 Main allocation	Roll-overs	Adjustments	2018/19 Adjusted allocation
LIMPOPO				
B LIM341 Musina	2 755		(1 055)	1 700
B LIM343 Thulamela	3 805		(1 055)	2 750
B LIM344 Makhado	1 055		(1 055)	
B LIM345 Collins Chabane	2 761		(1 061)	1 700
Total: Vhembe Municipalities	10 376		(4 226)	6 150
B LIM351 Blouberg	1 055		(1 055)	
B LIM353 Molemole	2 755		(1 055)	1 700
B LIM354 Polokwane	3 055		(1 055)	2 000
Total: Capricorn Municipalities	6 865		(3 165)	3 700
B LIM368 Modimolle-Mookgophong	1 055		(1 055)	
Total: Waterberg Municipalities	1 055		(1 055)	
B LIM473 Makhuduthamaga	1 700			1 700
B LIM476 Fetakomo Tubatse	1 055		(1 055)	
Total: Greater Sekhukhune Municipalities	2 755		(1 055)	1 700
Total: Limpopo Municipalities	21 051		(9 501)	11 550
MPUMALANGA				
B MP307 Govan Mbeki	1 700			1 700
Total: Gert Sibande Municipalities	1 700			1 700
B MP312 Emalahleni	2 750			2 750
B MP313 Steve Tshwete	1 700			1 700
B MP316 Dr JS Moroka	1 700			1 700
Total: Nkangala Municipalities	6 150			6 150
B MP321 Thaba Chweu				
B MP324 Nkomazi				
B MP325 Bushbuckridge	1 700			1 700
B MP326 City of Mbombela	1 055		(1 055)	
C DC32 Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities	2 755		(1 055)	1 700
Total: Mpumalanga Municipalities	10 605		(1 055)	9 550
NORTHERN CAPE				
B NC062 Nama Khoi	1 700			1 700
B NC067 Khai-Ma	1 700			1 700
Total: Namakwa Municipalities	3 400			3 400
B NC071 Ubuntu	1 700			1 700
B NC073 Emthianjeni	1 700			1 700
B NC076 Thembelihle	1 700			1 700
B NC078 Siyancuma	1 700			1 700
Total: Pixley Ka Seme Municipalities	6 800			6 800
B NC082 !Kai !Garib	1 700			1 700
B NC085 Tsantsabane	1 700			1 700
B NC087 Dawid Kruiper	1 055		(1 055)	
Total: ZF Mgcawu Municipalities	4 455		(1 055)	3 400
B NC091 Sol Plaatje	2 750			2 750
Total: Frances Baard Municipalities	2 750			2 750
Total: Northern Cape Municipalities	17 405		(1 055)	16 350
NORTH WEST				
B NW374 Kgetlengrivier	1 700			1 700
Total: Bojanala Platinum Municipalities	1 700			1 700
B NW382 Tswaing	1 700			1 700
B NW385 Ramotshere Moiloa			1 247	1 247
Total: Ngaka Modiri Molema Municipalities	1 700		1 247	2 947
B NW393 Mamusa	1 700			1 700
Total: Dr Ruth Segomotsi Mompati Municipalities	1 700			1 700
B NW403 City of Matlosana				
B NW404 Maquassi Hills	1 700			1 700
B NW405 JB Marks	1 055		(1 055)	
C DC40 Dr Kenneth Kaunda District Municipality				
Total: Dr Kenneth Kaunda Municipalities	2 755		(1 055)	1 700
Total: North West Municipalities	7 855		192	8 047

Schedule 6B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES

Cooperative Governance and Traditional Affairs (Vote 4)	Municipal Systems Improvement Grant			
	Column A	Column B		Column C
	2018/19 Main allocation	Roll-overs	Adjustments	2018/19 Adjusted allocation
WESTERN CAPE				
B WC011 Matzikama	1 700			1 700
B WC012 Cederberg	1 700			1 700
Total: West Coast Municipalities	3 400			3 400
B WC022 Witzenberg				
B WC023 Drakenstein	2 750			2 750
Total: Cape Winelands Municipalities	2 750			2 750
B WC033 Cape Agulhas			1 605	1 605
B WC034 Swellendam	1 700		(1 247)	453
Total: Overberg Municipalities	1 700		358	2 058
B WC051 Laingsburg	1 700		(1 605)	95
B WC052 Prince Albert	1 700			1 700
Total: Central Karoo Municipalities	3 400		(1 605)	1 795
Total: Western Cape Municipalities	11 250		(1 247)	10 003
National Total	115 116		(23 216)	91 900

Schedule 6B
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES

National Treasury (Vote 7)			Neighbourhood Development Partnership Grant			
			Column A	Column B		Column C
			2018/19 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2018/19 Adjusted allocation R'000
EASTERN CAPE						
A	BUF	Buffalo City	250		(250)	
A	NMA	Nelson Mandela Bay	2 173		(2 173)	
Total: Eastern Cape Municipalities			2 423		(2 423)	
FREE STATE						
A	MAN	Mangaung	200		(200)	
Total: Free State Municipalities			200		(200)	
GAUTENG						
A	EKU	Ekurhuleni	7 291		(7 291)	
A	JHB	City of Johannesburg	6 167		(6 167)	
A	TSH	City of Tshwane	7 138		(7 138)	
B	GT421	Emfuleni	150		521	671
Total: Sedibeng Municipalities			150		521	671
B	GT481	Mogale City	200		(200)	
C	DC48	West Rand District Municipality			42 608	42 608
Total: West Rand Municipalities			200		42 408	42 608
Total: Gauteng Municipalities			20 946		22 333	43 279
KWAZULU-NATAL						
A	ETH	eThekweni	2 950		(2 320)	630
B	KZN225	Msunduzi	1 334		(234)	1 100
Total: Umgungundlovu Municipalities			1 334		(234)	1 100
B	KZN252	Newcastle	200		(156)	44
Total: Amajuba Municipalities			200		(156)	44
Total: KwaZulu-Natal Municipalities			4 484		(2 710)	1 774
LIMPOPO						
B	LIM354	Polokwane	200		300	500
Total: Capricorn Municipalities			200		300	500
Total: Limpopo Municipalities			200		300	500
MPUMALANGA						
B	MP312	Emalahleni	200		(200)	
Total: Nkangala Municipalities			200		(200)	
B	MP326	City of Mbombela	200		(200)	
Total: Ehlanzeni Municipalities			200		(200)	
Total: Mpumalanga Municipalities			400		(400)	
NORTHERN CAPE						
B	NC091	Sol Plaatje	200		(200)	
Total: Frances Baard Municipalities			200		(200)	
Total: Northern Cape Municipalities			200		(200)	
NORTH WEST						
B	NW373	Rustenburg	200		100	300
Total: Bojanala Platinum Municipalities			200		100	300
B	NW403	City of Matlosana	150		3 350	3 500
Total: Dr Kenneth Kaunda Municipalities			150		3 350	3 500
Total: North West Municipalities			350		3 450	3 800
WESTERN CAPE						
A	CPT	City of Cape Town	150		(150)	
Total: Western Cape Municipalities			150		(150)	
National Total			29 353		20 000	49 353

ANNEXURE 4

ALLOCATIONS TO MUNICIPALITIES FOR IMMEDIATE DISASTER RESPONSE

(National and Municipal Financial Years)

Schedule 7B
SPECIFIC PURPOSE GRANT ALLOCATIONS TO MUNICIPALITIES

Human Settlements (Vote 38)	Municipal Emergency Housing Grant			
	Column A	Column B		Column C
	2018/19 Main allocation R'000	Roll-overs R'000	Adjustments R'000	2018/19 Adjusted allocation R'000
WESTERN CAPE				
B WC041 Kannaland				
B WC042 Hessequa				
B WC043 Mossel Bay				
B WC044 George				
B WC045 Oudtshoorn				
B WC047 Bitou			3 988	3 988
B WC048 Knysna				
C DC4 Eden District Municipality				
Total: Western Cape Municipalities			3 988	3 988
National Total			3 988	3 988

ANNEXURE 5
ALLOCATIONS TO PROVINCES
(National Financial Years)

SCHEDULE 4, PART A
ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	Column C
					2018/19 (Division of Revenue Amendment Act, 2018)	2018/19 Stopping and re- allocation after stopping of allocation	2018/19 Adjusted allocation
Transport (Vote 35)	Public Transport Operations Grant	To provide supplementary funding towards public transport services provided by provincial departments of transport.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	238 745		
				Gauteng	263 954		
				KwaZulu-Natal	2 306 888		
				Limpopo	1 106 154		
				Mpumalanga	356 809		
				Northern Cape	600 790		
				North West	53 715		
				Western Cape	110 419		
				TOTAL	5 990 298		
			Less: Stopping of allocation in terms of Section 19 of the Division of Revenue Act, 2018 (Act No. 01 of 2018), as amended	Gauteng		(82 000)	
				TOTAL		(82 000)	
				North West		82 000	
				TOTAL		82 000	
				Eastern Cape	238 745		238 745
				Free State	263 954		263 954
				Gauteng	2 306 888	(82 000)	2 224 888
				KwaZulu-Natal	1 106 154		1 106 154
				Limpopo	356 809		356 809
				Mpumalanga	600 790		600 790
			Plus: Re-allocation after stopping of allocation in terms of Section 20 of the Division of Revenue Act, 2018 (Act No. 01 of 2018), as amended	North West		82 000	53 715
				TOTAL		82 000	192 419
				Eastern Cape	238 745		238 745
				Free State	263 954		263 954
				Gauteng	2 306 888	(82 000)	2 224 888
				KwaZulu-Natal	1 106 154		1 106 154
				Limpopo	356 809		356 809
				Mpumalanga	600 790		600 790
				Northern Cape	53 715		53 715
				North West	110 419	82 000	192 419
				Western Cape	952 824		952 824
				TOTAL	5 990 298	-	5 990 298
			Revised allocations	Eastern Cape	238 745		238 745
				Free State	263 954		263 954
				Gauteng	2 306 888	(82 000)	2 224 888
				KwaZulu-Natal	1 106 154		1 106 154
				Limpopo	356 809		356 809
				Mpumalanga	600 790		600 790
				Northern Cape	53 715		53 715
				North West	110 419	82 000	192 419
				Western Cape	952 824		952 824
				TOTAL	5 990 298	-	5 990 298

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