

# Government Gazette

# REPUBLIC OF SOUTH AFRICA

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12 August 2019

No. 1061

No. 42632

# THE PRESIDENCY

It is hereby notified that the President

has assented to the following Act, which

is hereby published for general informa-

Act No. 24 of 2019: Appropriation Act,

No. 1061

tion:-

2019

12 August 2019

12 August 2019

Go itsisiwi fano gore MoPresidente o saennwe Molao o o latelang o o phasalediwang kitso ya botlhe fano:—

**MOPRESIDENTE** 

No 24 wa 2019: Molao wa Tekanyetso, 2019



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Appropriation Act, 2019

(English text signed by the President) (Assented to 8 August 2019)

# ACT

To appropriate money from the National Revenue Fund for the requirements of the State for the 2019/20 financial year; to prescribe conditions for the spending of funds withdrawn for the 2020/21 financial year before the commencement of the Appropriation Act for the 2020/21 financial year; and to provide for matters incidental thereto.

#### PREAMBLE

**WHEREAS** section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament;

**WHEREAS** section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that Parliament must appropriate money for each financial year for the requirements of the State;

**AND WHEREAS** section 7(1) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), provides that the Minister of Finance must table the national annual budget, as set out in section 27 of the Public Finance Management Act, 1999, in the National Assembly at the same time as the Appropriation Bill,

**B**<sup>E</sup> IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

#### Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Public Finance Management Act, must 5 bear the meaning so assigned, and—

**"allocation-in-kind"** means an allocation that is listed as an allocation-in-kind in the Division of Revenue Act for the 2019/20 financial year for spending by a national department on behalf of a province or a municipality;

"conditional allocation" means a conditional allocation to a province or a 10 municipality from the national government's share of revenue raised nationally, which is provided for and whose purpose is specified in the Division of Revenue Act for the 2019/20 financial year envisaged in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

"current payments" means any payment made by a department classified as, or 15 deemed to be, a current payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act;

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No 24 wa 2019

(English text signed by the President) (Assented to 8 August 2019)

# MOLAO

Go lekanyetsa madi go tswa kwa Letloleng la Lotseno la Bosetšhaba mabapi le ditlhokego tsa Puso tsa ngwaga wa ditšhelete wa 2019/20; go nelana ka mabaka a tiriso ya matlole a a ntshitsweng a ngwaga wa ditšhelete wa 2020/21 pele ga tshimologo ya Molao wa Tekanyetso wa ngwaga wa ditšhelete wa 2020/21; le go tlamela mabapi le merero e e amanang le ona.

#### KETAPELE

LE FA karolo 213(2) ya Molaotheo wa Rephaboliki ya Aforika Borwa, 1996, e laela gore madi a ka ntshiwa go tswa mo Letloleng la Lotseno la Bosetšhaba fela go ya ka tekanyetso ka Molao wa Palamente kgotsa jaaka tuediso ka tlhamalalo kgatlhanong le Letlole leo, fa go laetswe mo Molaotheong wa Rephaboliki ya Aforika Borwa, 1996, kgotsa mo Molaong wa Palamente;

**LE FA** karolo 26 ya *Public Finance Management Act*, 1999 (Molao 1 wa 1999), e laela gore Palamente e tshwanetse go lekanyetsa madi a ngwaga nngwe le nngwe ya ditšhelete mabapi le ditlhokego tsa Puso;

**GAPE LE FA** karolo 7(1) ya *Money Bills Amendment Procedure and Related Matters Act*, 2009 (Molao 9 wa 2009), e laela gore Tona ya Matlotlo o tshwanetse go tlhagisa tekanyetsokabo ya ngwaga ya bosetšhaba, jaaka go tlhalositswe mo karolong 27 ya *Public Finance Management Act*, 1999, kwa Kokoanong Bosetšhaba ka nako e le nngwe le Molaotlhomo wa Tekanyetso,

DIRWA MOLAO ke Palamente ya Rephaboliki ya Aforika Borwa, jaana:--

#### Ditlhaloso

**1.** Mo Molaong ono, ntle le fa bokao bo kaya ka mokgwa mongwe, lefoko lengwe le lengwe kgotsa tlhagiso e e neilweng bokao mo karolong 1 ya *Public Finance Management Act*, e tshwanetse go nna le bokao jo bo e neilweng, e bile—

**"kabo ka thoto"** e kaya kabo e e kwadisitsweng jaaka kabo ka thoto mo Molaong wa Karoganyo ya Lotseno wa ngwaga wa ditšhelete wa 2019/20 mabapi le tiriso ka lefapha la bosetšhaba mo boemong jwa porofense kgotsa mmasepala;

**"kabo ka mabaka"** e kaya kabo ka mabaka go porofense kgotsa mmasepala go 10 tswa mo karolong ya lotseno la puso ya bosetšhaba le le kgobokantsweng naga ka bophara, e e laelwang mabapi le e bile maitlhomo a yona a tsepamisitswe mo Molaong wa Karoganyo ya Lotseno wa ngwaga wa ditšhelete wa 2019/20 e e bonetsweng pele mo karolong 214(1)(c) ya Molaotheo wa Rephaboliki ya Aforika Borwa, 1996; 15

"dituelo tsa gajaana" di kaya tuelo nngwe le nngwe e e dirilweng ke lefapha e e kgaogantsweng jaaka kgotsa e e tsewang jaaka tuelo ya gajaana go ya ka ditaelo tse di rebotsweng mo *Guidelines for Implementing the Economic Reporting Format* (Lwetse 2009), go ya ka karolo 76 ya *Public Finance Management Act*;

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"Minister" means the Minister of Finance;

**"payments for capital assets"** means any payment made by a department classified as, or deemed to be, a payment for capital assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, 5 Version 3.3), in terms of section 76 of the Public Finance Management Act; **"payments for financial assets"** means any payment made by a department classified as, or deemed to be, a payment for financial assets in terms of the

instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance 10 Management Act;

**"Public Finance Management Act"** means the Public Finance Management Act, 1999 (Act No. 1 of 1999);

"relevant Parliamentary Committees" means the Standing Committee on

Appropriations of the National Assembly and the Select Committee on Appropria- 15 tions of the National Council of Provinces; and

"transfers and subsidies" means any payment made by a department classified as, or deemed to be, a transfer or subsidy payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act. 20

#### Appropriation of money for requirements of State

**2.** (1) Appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2019/20 financial year to votes and the main divisions within a vote, and for the purposes that are specified, are set out in Schedule 1.

(2) The spending of appropriations envisaged in subsection (1) is subject to this Act, 25 the Public Finance Management Act and the Division of Revenue Act for the 2019/20 financial year.

(3) The spending of funds withdrawn from the National Revenue Fund before this Act takes effect, as envisaged in section 29(1) of the Public Finance Management Act, is subject to section 7 of the Appropriation Act, 2018 (Act No. 4 of 2018). 30

(4) (a) For a national department within a vote, each segment of its transfer and subsidy in Schedule 1 is set out in Schedule 2.

(b) Each segment set out in Schedule 2 and referred to in paragraph (a) is regarded as a main division of a vote for the purposes of this Act and the Public Finance Management Act.

(5) An amount in Schedule 2 must be spent according to the purpose specified in that Schedule.

(6) If a national department referred to in subsection (4)-

- (a) overspends the total amount of the transfer and subsidy it receives or the total amount for a segment regarded as a main division; or 40
- (b) spends an amount not in accordance with its purpose,

it constitutes unauthorised expenditure in terms of the Public Finance Management Act. (7) The head of the department that receives the transfer and subsidy is accountable

for any unauthorised expenditure referred to in subsection (6).

#### Amounts listed as specifically and exclusively appropriated

**3.** An amount that is marked specifically and exclusively in Schedule 1 or 2 may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of Parliament.

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"Tona" o kaya Tona ya Matlotlo;

"dituelo tsa dithoto tsa khapetlele" di kaya tuelo nngwe le nngwe e dirilweng ke lefapha e e arogantsweng jaaka, kgotsa e e tsewang jaaka, tuelo ya dithoto tsa khapetlele go ya ka ditaelo tse di rebotsweng mo *Guidelines for Implementing the Economic Reporting Format* (Lwetse 2009) le *Asset Management Framework* 5 (Moranang 2004, Mofuta 3.3), go ya ka karolo 76 ya *Public Finance Management Act*;

"dituelo tsa dithoto tsa ditšhelete" di kaya tuelo nngwe le nngwe e dirilweng ke lefapha e e arogantsweng jaaka, kgotsa e e tsewang jaaka, tuelo ya dithoto tsa ditšhelete go ya ka ditaelo tse di rebotsweng mo *Guidelines for Implementing the* 10 *Economic Reporting Format* (Lwetse 2009), go ya ka karolo 76 ya *Public Finance Management Act*;

"Molao wa Taolo ya Ditšhelete tsa Setšhaba" o kaya Public Finance Management Act, 1999 (Molao 1 wa 1999);

**"Dikomiti tsa Palamente tse di maleba"** di kaya Komiti ya Leruri ya 15 Ditekanyetso tsa Kokoano Bosetšhaba le Komitikgetho ya Ditekanyetso tsa Khansele ya Bosetšhaba ya Diporofense; le

"ditshutiso le diketleetso" di kaya tuelo nngwe le nngwe e e dirilweng ke lefapha e e arogantsweng jaaka kgotsa e e tsewang jaaka tuelo ya tshutiso kgotsa ketleetso go ya ka ditaelo tse di rebotsweng mo *Guidelines for Implementing the Economic* 20 *Reporting Format* (Lwetse 2009), go ya ka karolo 76 ya *Public Finance Management Act.* 

#### Tekanyetso ya madi mabapi le ditlhokego tsa Puso

**2.** (1) Ditekanyetso ka Palamente tsa madi go tswa mo Letloleng la Lotseno la Setšhaba mabapi le ditlhokego tsa Puso mo ngwageng wa ditšhelete wa 2019/20 go 25 diboutu le dikaroganyo tse di kgolo mo gare ga boutu, le mabapi le maitlhomo a a tsepamisitsweng, di tlhagisitswe mo Šejuleng 1.

(2) Tiriso ya ditekanyetso tse di bonetsweng pele mo karolotlaleletsong (1) e go ya ka Molao ono, *Public Finance Management Act* le Molao wa Karoganyo ya Lotseno wa ngwaga wa ditšhelete wa 2019/20.

(3) Tiriso ya matlole a a ntshitsweng mo Letloleng la Lotseno la Bosetšhaba pele ga Molao ono o tsenngwa mo tirisong, jaaka go bonetswe pele mo karolong 29(1) ya *Public Finance Management Act*, e go ya ka karolo 7 ya Molao wa Tekanyetso, 2018 (Molao 4 wa 2018).

(4) (a) Mabapi le lefapha la bosetšhaba mo gare ga boutu, karolwana nngwe le 35 nngwe ya tshutiso le ketleetso ya lona mo Šejuleng 1 ya Molao ono e tlhagisitswe mo Šejuleng 2.

(b) Karolwana nngwe le nngwe e e tlhagisitsweng mo Šejuleng 2 le go kaiwa mo temaneng (a) e tsewa jaaka karoganyokgolo ya boutu mabapi le maitlhomo a Molao ono le *Public Finance Management Act*.

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(5) Tlhotlhwa e e mo Šejuleng 2 e tshwanetse go diriswa go ya ka maitlhomo a a tsepamisitsweng mo Šejuleng.

(6) Fa lefapha la bosetšhaba le le kailweng mo karolotlaleletsong (4)-

 (a) le dirisa ka phetelelo tlhotlhwa yotlhe ya tshutiso le ketleetso e le e amogelang kgotsa tlhotlhwa yotlhe ya karolwana e e tsewang jaaka karoganyokgolo; 45 kgotsa

(b) le dirisa tlhotlhwa go sa lateleng maitlhomo a yona,

e fetoga go nna ditshenyegelo tse di sa dumelelwang go ya ka Public Finance Management Act.

(7) Thogo ya lefapha e e amogelang tshutiso le ketleetso o rwala maikarabelo a 50 ditshenyegelo dingwe le dingwe tse di sa dumelelwang tse di kailweng mo karolotlaleletsong (6).

# Ditlhotlhwa tse di kwadisitseng jaaka tse di lekanyeditsweng ka tsepamo le ka kgethego

**3.** Tlhotlhwa e e tshwailweng ka tsepamo le ka kgethego mo Šejuleng 1 kgotsa 2 e ka 55 dirisetswa fela maitlhomo a a kailweng, ntle le fa tlhotlhwa kgotsa maitlhomo, a tlhabololwa ka, kgotsa go ya ka, Molao wa Palamente.

Appropriation Act, 2019

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#### **Conditions for appropriations**

**4.** (1) The Minister may, in writing—

- (*a*) impose conditions on an amount in Schedule 1 or 2, other than a conditional allocation, in order to promote transparency and accountability and the effective management of the appropriation; and
- (b) stop the use of an amount in respect of which conditions imposed in terms of paragraph (a) are not met.

(2) The stoppage of an amount in terms of subsection (1)(b) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

#### Use of unspent funds

**5.** (1) Despite section 3 of this Act and section 43(4) of the Public Finance Management Act, the Minister may, for purposes of service delivery, approve that unspent funds in an amount in Schedule 1 or 2 intended for—

- (a) compensation of employees, be used within the same national department for transfers and subsidies for the payment of severance or exit packages;
- (b) transfers and subsidies to other institutions, be used elsewhere within the same main division; or
- (c) payments for capital assets, be used elsewhere in any main division within the same national department.

(2) The Minister may not approve the use of unspent funds in terms of subsection 20 (1)(b) or (c) for the compensation of employees.

(3) The sum of the unspent funds in a main division of a national department approved for defrayment to another main division during the 2019/20 financial year, in terms of this section and section 43(1) of the Public Finance Management Act, may not exceed eight per cent of the amount under that main division for the financial year.

(4) The approval of the use of unspent funds in terms of subsection (1) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

#### Authorisation of expenditure

**6.** (1) Despite any provision in any other legislation to the contrary, and before an 30 Adjustments Appropriation Bill is introduced in Parliament, the Minister may approve expenditure, if it cannot reasonably be delayed without negatively affecting service delivery and such expenditure—

- (a) is unforeseeable and unavoidable;
- (b) was announced during the tabling of the 2019/20 national annual budget; or 35
- (c) was approved in the appropriation for the 2018/19 financial year and shall be proposed to be rolled over to the 2019/20 financial year in order to finalise expenditure that could not take place in the 2018/19 financial year as originally planned.

(2) The total amount of expenditure approved in terms of subsection (1) may not 40 exceed the total amount for contingencies for the financial year in the national annual budget.

(3) Any expenditure approved in terms of subsection (1)(b) may not exceed the amount announced by the Minister for a specific item during the tabling of the national annual budget.

(4) Expenditure approved in terms of subsection (1)—

- (a) is a direct charge against the National Revenue Fund;
- (b) may be made subject to conditions imposed by the Minister;
- (c) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees; and 50

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#### Mabaka a ditekanyetso

4. (1) Tona a ka, ka go kwala-

- (a) pateletsa mabaka mo tlhotlhweng e e mo Šejuleng 1 kgotsa 2, eo e seng kabo ka mabaka, gore go tsweletswe ponaletshego le botsayamaikarabelo le taolo e e nonofileng ya tekanyetso; le
- (*b*) emisa tiriso ya tlhotlhwa eo mabapi le yona mabaka a a pateleditsweng go ya ka temana (*a*) a sa fitlhelelwang.

(2) Kemiso ya tlhotlhwa go ya ka karolotlaleletso (1)(b) e tshwanetse go senolelwa Dikomiti tsa Palamente tse di maleba mo pegelong e e latelang ya kotara ya Matlotlo a Setšhaba.

#### Tiriso ya matlole a a sa diriswang

**5.** (1) Go sa nyatswe karolo 3 ya Molao ono le karolo 43(4) ya *Public Finance Management Act*, Tona o ka, mabapi le maitlhomo a kabo ya ditirelo, rebola gore matlole a a sa diriswang mo tlhotlhweng e e lekanyeditsweng mo Šejuleng 1 kgotsa 2 mabapi le—

- (a) phimolakeledi ya badiri, a diriswe mo gare ga lefapha leo la bosetšhaba mabapi le ditshutiso le diketleetso tsa tuelo ya meputso le ditshiamelo tsa go rola tiro;
- (b) ditshutiso le diketleetso kwa ditheong tse dingwe, a diriswe golo gongwe mo gare ga karoganyokgolo eo; kgotsa
- (c) dituelo tsa dithoto tsa khapetlele, a diriswe golo gongwe mo karoganyokgolong mo gare ga lefapha leo la bosetšhaba.

(2) Tona o ka se rebole tiriso ya matlole a a sa diriswang go ya ka karolotlaleletso (1)(b) kgotsa (c) mabapi le phimolakeledi ya badiri.

(3) Palogothe ya matlole a a sa diriswang mo karoganyokgolong ya lefapha la 25 bosetšhaba a a reboletsweng tuelelo go karoganyokgolo e nngwe ka ngwaga wa ditšhelete wa 2019/20, go ya ka karolo eno le karolo 43(1) ya *Public Finance Management Act*, e ka se fete diphesente di le robedi tsa tlhotlhwa e e ka fa tlase ga karoganyokgolo ya ngwaga wa ditšhelete.

(4) Thebolo ya tiriso ya matlole a a sa diriswang go ya ka karolotlaleletso (1) e 30 tshwanetse go senolelwa Dikomiti tsa Palamente tse di maleba mo pegelong e e latelang ya kotara ya Matlotlo a Setšhaba.

#### Tumelelo ya ditshenyegelo

**6.** (1) Go sa nyatswe taelo nngwe le nngwe mo molawaneng mongwe le mongwe o mongwe o sa tsamaelaneng, le pele ga go itsiswe ga Molaotlhomo wa Phetolo ya 35 Tekanyetso kwa Palamenteng, Tona o ka rebola tshenyegelo, fa e ka se tshwarelelwe ka mabaka ntle le go ama bobe kabo ya ditirelo e bile tshenyegelo eo e—

- (a) sa kgone go bonelwa pele e bile e ka se kgone go tilwa;
- (b) ne e begilwe ka nako ya tlhagiso ya tekanyetsokabo ya ngwaga ya bosetšhaba ya 2019/20; kgotsa
- (c) rebotswe mo tekanyetsong ya ngwaga wa ditšhelete wa 2018/19 e bile go tla tshitsinngwa gore e fetisetswe kwa ngwageng wa ditšhelete wa 2019/20 gore go konosetswe tshenyegelo e e sa diragalang mo ngwageng wa ditšhelete wa 2018/19 jaaka go ne go rulagantswe kwa tshimologong.

(2) Palogotlhe ya tlhotlhwa ya tshenyegelo e e rebotsweng go ya ka karolotlaleletso 45 (1) e ka se fete palogotlhe ya tlhotlhwa ya mabaka a tshoganyetso a ngwaga wa ditšhelete mo tekanyetsokabong ya ngwaga ya bosetšhaba.

(3) Tshenyegelo nngwe le nngwe e e rebotsweng go ya ka karolotlaleletso (1)(b) e ka se fete tlhotlhwa e e itsisitsweng ke Tona mabapi le ntlha e e rileng ka nako ya tlhagiso ya tekanyetsokabo ya ngwaga ya bosetšhaba.

- (4) Tshenyegelo e e rebotsweng go ya ka karolotlaleletso (1)-
  - (a) ke tuediso ka tlhamalalo kgatlhanong le Letlole la Lotseno la Bosetšhaba;
  - (b) e ka dirwa go latela mabaka a a pateleditsweng ke Tona;
  - (c) e tshwanetse go senolelwa Dikomiti tsa Palamente tse di maleba mo pegelong e e latelang ya kotara ya Matlotlo a Setšhaba; e bile
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(d) must, despite section 30(2) of the Public Finance Management Act, be included in the Adjustments Appropriation Bill or another appropriation Bill for the 2019/20 financial year.

#### Spending before commencement of Appropriation Act for 2020/21 financial year

7. The spending of funds withdrawn in terms of section 29 of the Public Finance 5 Management Act for the 2020/21 financial year before the commencement of the Appropriation Act for the 2020/21 financial year is, with the necessary changes, subject to—

- (a) any applicable conditions imposed in terms of section 4 and the applicable provisions of the Adjustments Appropriation Act for the 2019/20 financial 10 year, as if the funds were allocated for the 2019/20 financial year;
- (b) the applicable provisions of the Division of Revenue Act for the 2019/20 financial year, and the Division of Revenue Amendment Act for the 2019/20 financial year, as if the funds were allocated for the 2019/20 financial year; and
- (c) the applicable provisions of the Division of Revenue Act for the 2020/21 financial year, when the said Act takes effect.

#### **Delegations and authorisations**

- **8.** (1) The Minister may
  - (a) delegate to an employee of the National Treasury any power conferred on the 20 Minister in terms of this Act, except section 9; and
  - (b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act.
- (2) A delegation or authorisation in terms of subsection (1)-
  - (a) must be in writing;
  - (b) is subject to any limitations or conditions that the Minister may impose;
  - (c) may authorise the employee contemplated in subsection (1) to sub-delegate, in writing, the delegated power or authorised duty to another suitable employee of the National Treasury;
  - (d) does not divest the Minister of the responsibility concerning the exercise of 30 the delegated power or the performance of the authorised duty; and
  - (e) may be withdrawn by the Minister in writing.

(3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision.

#### Regulations

**9.** The Minister may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act.

#### Short title

**10.** This Act is called the Appropriation Act, 2019.

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(d) e tshwanetse, go sa nyatswe karolo 30(2) ya Public Finance Management Act, go akaretswa mo Molaotlhomong wa Phetolo ya Tekanyetso kgotsa mo Molaotlhomong o mongwe wa tekanyetso wa ngwaga wa ditšhelete wa 2019/20.

# Tiriso pele ga tshimololo ya Molao wa Tekanyetso wa ngwaga wa ditšhelete wa 5 2020/21

**7.** Tiriso ya matlole a a ntshitsweng go ya ka karolo 29 ya *Public Finance Management Act* ya ngwaga wa ditšhelete wa 2020/21 pele ga tshimololo ya Molao wa Tekanyetso wa ngwaga wa ditšhelete wa 2020/21 o, ka diphetogo tse di tlhokegang, go ya ka—

- (a) mabaka mangwe le mangwe a a diriswang a a pateleditsweng go ya ka karolo 4 ya Molao ono le ditaelo tse di diriswang tsa Molao wa Phetolo ya Tekanyetso wa ngwaga wa ditšhelete wa 2019/20, jaaka e kete matlole a ne a abetswe ngwaga wa ditšhelete wa 2019/20;
- (b) ditaelo tse di diriswang tsa Molao wa Karoganyo ya Lotseno le 15 Molaotlhabololo wa Karoganyo ya Lotseno mabapi le ngwaga wa ditšhelete wa 2019/20, jaaka e kete matlole a ne a abetswe ngwaga wa ditšhelete wa 2019/20; le
- (c) ditaelo tse di diriswang tsa Molao wa Karoganyo ya Lotseno mabapi le ngwaga wa ditšhelete wa 2020/2021 fa Molao o o kaiwang o tsenngwa mo 20 tirisong.

#### Ditholelo le ditumelelo

**8.** (1) Tona o ka-

- (a) rolela modiri wa Matlotlo a Setšhaba thata nngwe le nngwe e e neilweng Tona go ya ka Molao ono, ntle le karolo 9; e bile
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- (b) dumelela modiri wa Matlotlo a Setšhaba go dira tiro nngwe le nngwe e e pateleditsweng Tona go ya ka Molao ono.
- (2) Tholelo kgotsa tumelelo go ya ka karolotlaleletso (1)-
  - (a) e tshwanetse go kwalwa;
  - (b) e go latela melelwane mengwe le mengwe kgotsa mabaka a a ka pateletswang 30 ke Tona;
  - (c) e ka dumelela modiri yo o umakilweng mo karolotlaleletsong (1) a rolelele ka tlaleletso, ka go kwala, thata e e roletsweng kgotsa tiro e e dumeletsweng go modiri yo mongwe yo o matshwanedi wa Matlotlo a Setšhaba;
  - (d) ga e amoge Tona maikarabelo a a amanang le tiragatso ya thata e e roletsweng 35 kgotsa tiragatso tiro e e dumeletsweng; le
  - (e) e ka gogelwa morago ke Tona ka go kwala.

(3) Tona o ka farologanya kgotsa phimola tshwetso nngwe le nngwe e e tserweng ke modiri ka ntlha ya tholelo kgotsa tumelelo go ya ka karolotlaleletso (1), go latela ditshwanelo dingwe le dingwe tse di ka tswang di neetswe ka ntlha ya tshwetso.

#### Melawanataolo

**9.** Tona o ka, ka kitsiso mo Lokwalodikgannyeng la Puso, dira melawanataolo mabapi le morero mongwe le mongwe wa tsamaiso ya tshegetso kgotsa tlaleletso o o tlhokegang go laela mabapi le tsenyotirisong ya nnete kgotsa tsamaiso ya Molao ono.

#### Setlhogo se se khutshwane

**10.** Molao ono o bidiwa Molao wa Tekanyetso, 2019.

Appropriation Act, 2019

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SCHEDULE 1	I
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	30	HEDULE 1						
Vote		Main Division		ent Payments	Interest	Transfers and Subsidies	Payments for Capital Assets	Financial
			Compensation of Employees	Goods and Services	Interest and Rent on Land		733613	A3613
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	The Presidency Purpose: Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the state through considered planning, coordination, oversight, mobilisation and support.	691 354	356 838*	321 563		40	12 913	
	<ol> <li>Administration Provide strategic leadership, management and support services to the Presidency.</li> </ol>	623 968	329 690	282 642		40	11 596	
	2 Executive Support Provide strategic and administrative support to enable Cabinet to foster accountability and policy coherence through integrated planning, policy coordination, and the implementation of the strategic agenda of government.	67 386	27 148	38 921			1 317	
2	Parliament Purpose: Provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and service constituents, and provide members of Parliament with the necessary facilities.	1 993 460**						
3	Communications Purpose: Create an enabling environment for the provision of inclusive communication services to all South Africans in a manner that promotes socioeconomic development and investment through broadcasting, new media, print media and other new technologies. Brand the country locally and internationally.	1 576 091	87 682*	55 877		1 432 426	106	
	<ol> <li>Administration Provide strategic leadership, management and support services to the department.</li> </ol>	64 879	45 904	18 915			60	
	2 Communications Policy, Research and Development Conduct research, and develop communications and broadcasting policies.	16 412	12 614	3 798				
	3 Industry and Capacity Development Manage enterprise development, broadcasting digital migration, and industry research and analysis. Implement a structured programme of engagement with stakeholders in support of the department's programmes and projects.	47 449	16 447	30 956			46	
	4 Entity Oversight Monitor the implementation of policies by state-owned entities and regulatory institutions, and provide guidance and oversight on their governance matters. Of which Departmental agencies and accounts	1 447 351	12 717	2 208		1 432 426		
	<ul> <li>Brand South Africa: Operations</li> <li>Film and Publication Board: Operations</li> <li>Government Communication and Information System: Operations</li> <li>Independent Communications Authority of South Africa: Operations</li> <li>Media Development and Diversity Agency: Operations</li> <li><i>Public corporations</i></li> </ul>					207 914 99 373 441 683 452 645 31 795		
	<ul> <li>South African Broadcasting Corporation: Operations</li> <li>Channel Africa</li> <li>Programme productions</li> <li>Public broadcaster</li> </ul>					61 320 14 450 123 246		
	Cooperative Governance and Traditional Affairs Purpose: Improve cooperative governance across the three spheres of government, in partnership with institutions of traditional leadership, to ensure that provinces and municipalities carry out their service delivery and development functions effectively.	90 717 787	365 354*	4 427 035		85 920 221	5 177	
	1 Administration Provide strategic leadership, management and support services to the department.	275 708	152 200	120 858		112	2 538	

\* Specifically and Exclusively Appropriated \*\* The economic classification and other disaggregation of the vote budget to be determined by Parliament in terms of the Financial Management of Parliament Act, 2009, as amended

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Š	EJ	UI	LE	1

		SEJULE 1						
Boutu		Karoganyokgolo	Ditu	e <b>l</b> o tsa Gajaana	1	Ditshutiso le Diketleetso	Dituelo tsa Dithoto tsa	Dituelo tsa Diuthoto tsa
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng		Khapetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Kantoro ya Moporesidente Maitlhomo: Go nolofatsa lenaneo la kagale mabapi le phitlhelelo ya taolelo ya batlhophi le tshiamo e e okeditsweng ya puso ka togamaano e e sekasekilweng, kopanyo, kelotlhoko, kokoanyo le tshegetso.	691 354	356 838*	321 563		40	12 913	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, ditirelo tsa taolo le tshegetso go Kantoro ya Moporesidente.	623 968	329 690	282 642		40	11 596	
	2 Tshegetso ya Khuduthamaga Go tlamela ka tshegetso ya togamaano le tsamaiso go kgontsha Kabinete go tsweletsa botsayamaikarabelo le kutlwagalo ya pholisi ka togamaano e e kopaneng, thulaganyo ya pholisi le tsenyotirisong ya lenaanetema la togamano mabapi le puso.	67 386	27 148	38 921			1 317	
	Palamente Maitlhomo: Go tlamela ka ditirelo tsa tshegetso tse di tlhokwang ke Palamente go diragatsa ditiro tsa yona tsa semolaotheo, go thusa makoko a sepolotiki a a emetsweng kwa Palamenteng go sireletsa tshegetso ya tsamaiso le tirelo ya batho bao ba ba emelang, le go tlamela ditokololo tsa Palamente ka ditlamelo tse di thokegang.	1 993 460**						
	Ditihaeletsano Maitlhomo: Go tihama tikologo e e kgontshang mabapi le tlamelo ya ditirelo tsa tihaeletsano tse di akaretsang go Maaforikaborwa othe ka mokgwa o o tihatlosang tihabololo ya ikonomiloago le peeletso ka kgaso, tihaeletsano e ntŝhwa, tihaeletsano ya kgatiso le dithekenoloji tse dišwa, le go baya naga mo bontleng mo gae le boditŝhabatŝhaba.	1 576 091	87 682*	55 877		1 432 426	106	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, ditirelo tsa taolo le tshegetso kwa lefapheng.	64 879	45 904	18 915			60	
	2 Pholisi ya Tihaeletsano, Patlisiso le Tihabololo Go dira patlisiso le go tihabolola dipholisi tsa ditihaeletsano le kgaso.	16 412	12 614	3 798				
	3 Tlhabololo ya Bodirelo le Bokgoni Go laola tlhabololo ya kgwebo, phudugo ya sedijithale ya kgaso, le patlisiso ya bodirelo le kanoko. Go tsenya mo tirisong lenaneo le le rulaganeng la therisano le bannaleseabe mo tshegetsong ya mananeo le diporojeke tsa lefapha.	47 449	16 447	30 956			46	
	4 Peoleitlho ya Setheo Go ela tlhoko tsenyotirisong ya dipholisi ka ditheo tsa puso le ditheo tsa bolaodi, le go tlamela ka kaelo le peoleitlho mo mererong ya tsona ya puso. Tseo e leng Dieijensi tsa Lefapha le diakhaonto	1 447 351	12 717	2 208		1 432 426		
	<ul> <li>– Prand South África: Ditiro</li> <li>– Boto ya Filimi le Phasalatso: Ditiro</li> <li>* – Tihaeletsano ya Puso le Thulaganyo ya Tshedimosetso: Ditiro</li> <li>– Bothati jwa Ditihaeletsano tse di Ikemetseng tsa Aforikaborwa: Ditiro</li> <li>– Tihabololo ya Tihaeletsano le Eijensi ya Phapaano: Ditiro</li> <li><i>Dikoporasi tsa set§haba</i></li> <li>– Koporasikgaso ya Aforikaborwa: Ditiro</li> </ul>					207 914 99 373 441 683 452 645 31 795		
	<ul> <li>Tšhanele va Aforika</li> <li>Ditihagiso tsa mananeo</li> <li>Mogasi wa setšhaba</li> </ul>					61 320 14 450 123 246		
	Tirisanommogo ya Puso le Merero ya Setso Maitihomo: Go tokafalsa tirisanommogo ya puso go ralala makala a mararo a puso, ka tirisanommogo le ditheo tsa boeteledipele jwa setso, go netefatsa gore diporofense le bommasepala ba dira ditiro tsa bona tsa go aba dilireio le tihabololo ka nonofo.	90 717 787	365 354*	4 427 035		85 920 221	5 177	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, ditirelo tsa taolo le tshegetso kwa lefapheng.	275 708	152 200	120 858		112	2 538	

\* Lekanyeditsweng ka Tsepamo le Kgethego \*\* Karologanyo ya seikonomi le kumaganyo e nngwe ya thebolotekanyetsokabo ya boutu e tla tlhomamiswa ke Palamente go ya ka *Financial Management of Parliament Act*, 2009, jaaka e tlhabolotswe

### Appropriation Act, 2019

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SCHEDULE 1	I
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'ote	SCHEDULE 1 Main Division Current Payments				Transfers and Subsidies	Payments for Capital	Financia	
			Compensation of Employees	Goods and Services	Interest and Rent on Land		Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
2	Regional and Urban Development and Legislative Support Provide policy analysis and development in order to transform local government and improve cooperative governance. Of which Conditional allocation to local government * - Integrated Urban Development Grant Departmental agencies and accounts * - Municipal Demarcation Board: Operations Non-profit institutions - South African Cities Network: Donations	966 599	29 682	15 689		921 228 856 895 56 568 7 765		
3	Institutional Development Build institutional resilience in the local government system by supporting system development, governance, capacity building and revenue management; and provide for the functions of the Department of Traditional Affairs. Of which Allocation-in-kind to local government	69 370 327	41 017	150 853		69 178 457		
	<ul> <li>Municipal Systems Improvement Grant Departmental agencies and accounts</li> </ul>			121 302				
	<ul> <li>Department of Traditional Affairs: Operations</li> <li>South African Local Government Association: Operations Foreign governments and international organisations</li> <li>International Organisations: Membership fees</li> </ul>					163 351 33 879		
	<ul> <li>Commonwealth Local Government Forum</li> <li>United Cities and Local Governments of Africa</li> </ul>					600		
	— Moroccan office Municipal bank accounts					1 432		
	<ul> <li>* – Local Government Equitable Share</li> <li>Non-profit institutions</li> <li>– United Cities and Local Governments of Africa</li> </ul>					68 973 465		
	<ul> <li>South African regional office: Donations</li> </ul>					5 730		
4	National Disaster Management Centre Promote an integrated and coordinated system of disaster prevention, mitigation and risk management. Of which Conditional allocations to local government * – Municipal Disaster Relief Grant * – Municipal Disaster Recovery Grant Conditional allocation to provinces * – Provincial Disaster Relief Grant	761 231	26 884	71 363		660 345 335 488 193 953 130 904	2 639	
5	Local Government Support and Intervention Management Conduct performance monitoring, support and interventions in municipalities and provincial departments of cooperative governance that will drive Back to Basics activities. Of which	15 259 803	67 718	32 006		15 160 079		
	Conditional allocation to local government * – Municipal Infrastructure Grant					14 816 103		
	Departmental agencies and accounts – Municipal Infrastructure Support Agent: Operations					343 976		
6	Community Work Programme Create income security and work experience for participants, and promote social and economic inclusion by targeting areas of high unemployment.	4 084 119	47 853	4 036 266		040 010		
	Iome Affairs Purpose: Efficiently determine and safeguard the identity and status of citizens. Regulate immigration to ensure security, promote development and fulfil South Africa's international obligations.	8 339 704	3 558 970*	2 591 955		2 176 194	12 585	
1	Administration Provide strategic leadership, management and support services to the department. Of which	2 340 209	537 825	1 787 123		2 676	12 585	
	* – Information and Modernisation Systems: Operations			579 757				
2	Citizen Affairs Provide secure, efficient and accessible services and documents to citizens and lawful residents. Of which	4 736 729	2 239 149	324 492		2 173 088		
	Departmental agencies and accounts – Electoral Commission: Operations – Represented Political Parties' Fund: Operations					2 012 749 157 760		

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itu		Karoganyokgolo		elo tsa Gajaana		Ditshutiso le Diketleetso	Dituelo tsa Dithoto tsa	Dituelo t Diuthoto t
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng		Khapetlele	Ditšhele
1		R'000	R'000	R'000	R'000	R'000	R'000	R'0
2	2 Tihabololo ya Kgaolo le Toropo le Tshegetso ya Peomolao Go tlamela ka kanoko ya pholisi le tihabololo gore go fetolwe pusoselegae le go tokafatsa tirisanommogo ya puso. Tseo e leng	966 599	29 682	15 689		921 228		
	Kabo ya peelomabaka go pusoselegae - Thusotlole ya Tlhabololo ya Toropo e e Kopaneng Deijensi isa Lefapha le diakhaonto					856 895		
	<ul> <li>Boto ya Kgaoganyofelo ya Mmasepala: Ditiro Ditheo tse di sa direng poelo</li> </ul>					56 568		
	<ul> <li>Kgokagano ya Ditoropo tsa Aforikaborwa: Dikabelo</li> </ul>					7 765		
3	3 Tihabololo ya Ditheo Go aga tiiso mo ditheong mo thulaganyong ya pusoselegae ka go tshegetsa tihabololo ya thulaganyo, mokgwapuso, kago ya bokgoni le taolo ya lotseno; le go tlamela mabapi le ditiro tsa Lefapha la Merero ya Setso. Tseo e leng Tekanyetso ka thoto go pusoselegae	69 370 327	41 017	150 853		69 178 457		
	<ul> <li>Thusotlole ya Tokafatso ya Dithulaganyo tsa Mmasepala Dieijensi tsa Lefapha le diakhaonto</li> </ul>			121 562				
	<ul> <li>Lefapha la Merero ya Setso: Ditiro</li> <li>– Lefapha la Merero ya Setso: Ditiro</li> <li>– Mokgatho wa Pusoselegae wa Aforikaborwa: Ditiro Dipuso tsa boditšhaba le mekgatiho ya boditšhabatšhaba</li> </ul>					163 351 33 879		
	<ul> <li>Mekgatlho ya boditšhabatšhaba: Dituelo tsa botokololo</li> <li>Foramo ya Dipusoselegae tsa Dinaga tsa Selekane</li> </ul>					600		
	<ul> <li>Ditoropo tse di Kopaneng le Dipusoselegae tsa Aforika</li> <li>Ofisi ya Morocco</li> </ul>					1 432		
	Diakhaonto Isa banka Isa mmasepala * – Dišere Isa Tekano Isa Pusoselegae Dilheo Ise di sa direng poelo					68 973 465		
	<ul> <li>Ditoropo tse di Kopaneng le Dipusoselegae tsa Aforika</li> <li>Ofisi ya sedika ya Aforikaborwa: Dikabelo</li> </ul>					5 730		
2	4 Senthara ya Taolo ya Dikotsi ya Bosetšhaba Go tsweletsa thulaganyo e e kopaneng le go nyalana ya thibelo ya matlhotlhapelo, taolo ya phokotso ya matlhotlhapelo le dikotsi. Tseo e leng	761 231	26 884	71 363		660 345	2 639	
	Kabo ya peelomabaka go pusoselegae • – Thusotlole ya Namto ya Mathothapelo ya Mmasepala • – Thusotlole ya Mathotlapelo ya Mmasepala Kabo ya peelomabaka go dipordense • – Thusotlole ya Namto ya Mathothapelo ya Porofense					335 488 193 953 130 904		
ť	5 Tshegetso ya Pusoselegae le Taolo ya Tsereganyo Go ela tlhoko tiragatso, tshegetso le ditsereganyo mo bommasepaleng le mo mafapheng a diporofense a puso ya tirisanommogo a a tla tsamaisang ditro tsa Poelo kwa Motheong. Tseo e leng Kabo ya peelomabaka go pusoselegae	15 259 803	67 718	32 006		15 160 079		
	<ul> <li>* – Thusotlole ya Mafaratlhatlha a Mmasepala</li> </ul>					14 816 103		
	Dieijensi tsa lefapha le diakhaonto – Agente ya Tshegetso ya Mafaratlhatlha a Mmasepala: Ditiro					343 976		
e	6 Lenaneo la Tiro ya Baagi Go ulhama tshireletso ya lotseno le maitemogelo a tiro a batsayakarolo le go tsweletsa kakaretso ya loago le ikonomi ka go tota mafelo a botlhokatiro jo bo kwa godimo.	4 084 119	47 853	4 036 266				
	Merero ya Selegae Maitlhomo: Go lihomamisa ka manontihotiho le go tihokomela boitshupo le maemo a baagi. Go laola khudugelo go netefatsa tshireletsego, go tsweletsa tihabololo le go diragatsa ditlamego tsa bodiišhabatšhaba tsa Aforikaborwa	8 339 704	3 558 970*	2 591 955		2 176 194	12 585	
1	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, ditirelo tsa taolo le tshegetso go lefapha.	2 340 209	537 825	1 787 123		2 676	12 585	
	Tseo e leng <ul> <li>Dithulaganyetso tsa Tshedimosetso le Ntšhwafatso: Ditiro</li> </ul>			579 757				
2	2 Merero ya Baagi Go tlamela mabapi le ditirelo le dikwalo tse di sireletsegileng, tse di manontholtho e bile di fitlhelega kwa baaging le banning ba semolao. Tseo e leng Dieijensi tsa lefapha le diakhaonto	4 736 729	2 239 149	324 492		2 173 088		
	Diejensi isa lefapha le diakhaonto – Khomišene ya Ditlhopho: Ditiro – LetIole la Makoko a Sepolotiki a a Emetsweng: Ditiro					2 012 749 157 760		

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	50	HEDULE 1				Transfers and	and Payments for	Payments f
/ote		Main Division	Main Division Current Payments			Transfers and Subsidies		Payments f Financi
			Compensation	Goods and Services	Interest and Rent		Assets	Asse
			of Employees		on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'00
	3 Immigration Affairs	1 262 766	781 996	480 340		430		
	Facilitate and regulate the secure movement of people through the ports of							
	entry into and out of the Republic of South Africa. Determine the status of asylum seekers and regulate refugee affairs.							
	International Relations and Cooperation	6 508 515	2 874 494*	2 280 806	91 998	865 960	395 257	
	Purpose: Formulate, coordinate, implement and manage South Africa's foreign policy	0 000 010	2 0/4 404	2 200 000	51 555	000 000	000 207	
	and international relations programmes.							
	1 Administration	1 711 268	534 301	708 571	91 998	1 649	374 749	
	Provide strategic leadership, management and support services to the							
	department.							
	Of which Households							
	<ul> <li>Employee Social Benefits: Leave gratuities</li> </ul>					1 649		
	0 Internetional Deletions	0.054.507	4 770 050	4 054 004		5 700	00.440	
	2 International Relations Promote relations with foreign countries.	3 054 527	1 776 656	1 251 981		5 780	20 110	
	Of which							
	Households					5 700		
	<ul> <li>Employee Social Benefits: Leave gratuities</li> </ul>					5 780		
	3 International Cooperation	564 168	365 875	196 615		1 280	398	
	Participate in initiatives of international organisations and institutions in line with							
	South Africa's national values and foreign policy objectives. Of which							
	Households							
	<ul> <li>Employee Social Benefits: Leave gratuities</li> </ul>					1 280		
	4 Public Diplomacy and Protocol Services	322 941	197 662	123 639		1 640		
	Communicate South Africa's role and position in international relations in	022 041	107 002	120 000		1 040		
	domestic and international arenas, and provide state protocol services.							
	Of which Households							
	<ul> <li>Employee Social Benefits: Leave gratuities</li> </ul>					1 640		
	5 International Transfers Fund membership fees and transfers to international organisations.	855 611				855 611		
	Of which							
	Departmental agencies and accounts							
	<ul> <li>African Renaissance and International Cooperation Fund: Operations</li> <li>South African Development Partnership Agency: Operations</li> </ul>					46 272 10 065		
	Foreign governments and international organisations					10 005		
	<ul> <li>Humanitarian Aid: Humanitarian projects</li> </ul>					31 944		
	<ul> <li>International Organisations: Membership fees</li> <li>African, Caribbean and Pacific Group of States</li> </ul>					7 624		
	<ul> <li>African, cambear and racine cloup of states</li> <li>African Peer Review Mechanism</li> </ul>					1 755		
	– African Union					437 912		
	<ul> <li>Commonwealth of Nations</li> <li>Comprehensive Nuclear-Test-Ban Treaty</li> </ul>					8 484 6 586		
	<ul> <li>India-Brazil-South Africa Trust Fund</li> </ul>					14 616		
	<ul> <li>New Partnership for Africa's Development</li> </ul>					7 654		
	<ul> <li>Southern African Development Community</li> <li>United Nations</li> </ul>					86 643 180 763		
	<ul> <li>International Organisations: Operations</li> </ul>					160 705		
	<ul> <li>South Centre Capital Fund</li> </ul>					1 313		
	<ul> <li>United Nations Convention on the Law of the Sea</li> <li>United Nations Development Programme</li> </ul>					1 166 7 667		
	<ul> <li>United Nations Development Programme in Southern Africa</li> </ul>					1 576		
	National Treasury	30 771 079	869 339*	1 636 760		23 570 305	36 775	4 657 90
	Purpose: Support economic growth and development, good governance, social progress							
	and rising living standards through the accountable, economical, efficient,							
	equitable and sustainable management of public finances, maintenance of macroeconomic and financial sector stability, and effective financial regulation							
	of the economy.							
	1 Administration	555 720	219 343	314 085		4 104	18 188	
	1 Administration Provide strategic leadership, management and support services to the	bbb /∠0	219 343	314 085		4 104	10 100	
	department.							
	Of which							
	Authority: Operations					2 140		
	Departmental agencies and accounts – Finance and Accounting Services Sector Education and Training					2 140		

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	3	EJULE 1 Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le	Dituelo tsa	Ditue <b>l</b> o tsa	
Boutu		i tai ogai i, ongolo				Diketleetso	o Dithoto tsa	Diuthoto ts	
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng		Khapetlele	Ditšhelet	
		R'000	R'000	R'000	R'000	R'000	R'000	R'00	
	3 Merero ya Khudugelo Go nolofatsa le go laola motsamao o o sireletsegileng wa batho kwa dikgorong tsa melelwane mabapi le go tsena le go tswa mo Rephaboliking ya Aforikaborwa. Go thomarrisa seemo sa bafaladi le go laola merero ya batshabi.	1 262 766	781 996	480 340		430			
	Dikamano le Tirisanommogo ya tsa Boditšhabatšhaba Maitlhomo:  Go tihama, kopanya, tsenya mo tirisong le go laola pholisi ya boditšhaba ya Aforikaborwa le mananeo a dikamano tsa boditšhabatšhaba.	6 508 515	2 874 494*	2 280 806	91 998	865 960	395 257		
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, ditirelo tsa taolo le tshegetso go lefapha. Tseo e leng Ditsalapa	1 711 268	534 301	708 571	91 998	1 649	374 749		
	<ul> <li>Ditshiameloloago tsa Bdiri: Dineo tsa khunulogo</li> </ul>					1 649			
	2 Dikamano tsa Boditšhabatšhaba Go tsweletsa dikamano le dinaga tsa boditšhaba. Tseo e leng Ditsalapa – Ditshiameloloago tsa Badiri: Dineo tsa khunulogo	3 054 527	1 776 656	1 251 981		5 780 5 780	20 110		
	- Dishaneoloago isa badin. Dineo isa khuhulogo					5760			
	3 Tirisanommogo ya Boditšhabatšhaba Go tsaya karolo mo ditshimololong tsa mekgatlho ya boditšhabatšhaba le ditheo go tsamaelana le meetlo ya bosetšhaba ya Aforikaborwa le maikaelelo a pholisi ya boditšhaba. Tseo e leng Ditsalapa Ditsianaba	564 168	365 875	196 615		1 280	398		
	<ul> <li>Ditshiameloloago tsa Badiri: Dineo tsa khunulogo</li> </ul>					1 280			
	4 Bodipolomate jwa Setšhaba le Ditirelo tsa Porotokolo Go bua ka maemo le karolo e e tsewang ke Aforikaborwa mo dikamanong tsa boditšhabatšhaba mo maphateng a selegae le a boditšhabatšhaba,le go tlarnela ka ditrelo tsa porotokolo ya puso. Tseo e leng Ditsalapa – Ditshiameloloago tsa Badiri: Dineo tsa khunulogo	322 941	197 662	123 639		1 640			
	Bronianioloogo ida Baan. Birloo ida kilanalogo					1 040			
	<ul> <li>5 Ditshutiso tsa Boditšhabtšhaba</li> <li>Dituelo tsa botokoloj vja Letiole le ditshutisetso kwa mekgatihong ya boditšhabatshaba.</li> <li>Tseo e leng</li> <li>Diejensi tsa lefapha le diakhaonto</li> <li>Tseosoo ya Aforika le Letiole la Tirisanommogo ya Boditšhabatshaba: Ditiro</li> <li>Eijensi ya Semphato ya Tihabololo ya Aforikaborwa: Ditiro Dipuso tsa boditšhabatshaba: Dituelo tsa Botišhabatshaba: Dituelo tsa Botokoloo</li> <li>Mekgatiho ya boditshabatshaba: Dituelo tsa botokoloo</li> <li>Setthopha sa Dinaga tsa Aforika, Kharibia le Phasifike</li> <li>Ditirisano tse Dišwa tsa Tihaboloko ya Aforika</li> <li>Kopano ya boAforika</li> <li>Letife La Terasete la India-Brazil-Aforikaborwa</li> <li>Semphato se Sešwa sa Tihaboloko ya Aforika</li> <li>Setshabasa Tihaboloko ya Aforika</li> <li>Letife La Terasete la India-Brazil-Aforikaborwa</li> <li>Semphato se Sešwa sa Tihaboloko ya Aforika</li> <li>Ditifabakopano</li> <li>Mekgatiho ya boditšhabatsibaba: Dituelo</li> <li>Letife La Terasete la India-Brazil-Aforikaborwa</li> <li>Semphato se Sešwa sa Tihaboloko ya Aforika</li> <li>Ditifabakopano</li> <li>Mekgatiho ya boditšhabatsa Ditiro</li> <li>Letife La Khapetife La South Centre</li> <li>Tumalano ya Ditšhabakopano ka ga Molao wa Lewatle</li> <li>Lenaneo la Tihabololo la Ditšhabakopano kwa Borwa jwa Aforika</li> </ul>	30 771 079	860 330*	1 636 760		46 272 10 065 31 944 7 624 1 755 437 912 8 484 6 586 14 616 7 654 86 643 180 763 1 313 1 166 7 667 1 576	36 775	4 657 900	
	Matitotio a Setšhaba Matithomo: Go tshegetsa kgolo ya ikonomi le tihabololo, puso e e siameng, tswelopele ya loago le mæemo a go phela e a golang ka taolo ya ditšhelete tsa setšhaba e e rwalang maikarabelo, e e somarelang, ya bokgoni, tekano le go tswelela, tlamelo ya ikonomi e kgolo le tihomarno mo lephateng la ditšhelete,le taolo e e nonofileng ya ditšhelete ya ikonomi.	30 771 079	869 339*	1 636 760		23 570 305	36 775	4 657 900	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, ditirelo tsa taolo le tshegetso go lefapha. Tseo e leng Dieijensi tsa lefapha le diakhaonto – Bothati jwa Thuto le Katiso ya Lephata la Ditirelo tsa Ditšhelete	555 720	219 343	314 085		4 104	18 188		
	le Tshupatlotlo: Ditiro					2 140			

\* Lekanyeditsweng ka Tsepamo le Kgethego

### Appropriation Act, 2019

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SCHEDULE 1	
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		HEDULE 1						Doumonto fr	
9		Main Division		ent Payments		Transfers and Subsidies	Payments for Capital Assets	Payments Financ Ass	
			Compensation of Employees	Goods and Services	Interest and Rent on Land		Assels	ASS	
$\mathbf{T}$		R'000	R'000	R'000	R'000	R'000	R'000	R'(	
	<ul> <li>Households</li> <li>Bursaries for Non-Employees: Economics and finance –related</li> </ul>								
	studies					1 943			
2	Economic Policy, Tax, Financial Regulation and Research	149 713	82 127	45 932		20 759	895		
2	Provide specialist policy research, analysis and advisory services in the areas	148715	02 127	43 332		20755	035		
	of macroeconomics, microeconomics, the financial sector, taxation and								
	regulatory reform. Of which								
	Departmental agencies and accounts								
	<ul> <li>Cooperative Banks Development Agency: Operations</li> </ul>					20 759			
3	Public Finance and Budget Management	320 006	219 184	44 133		54 319	2 370		
	Provide analysis and advice on fiscal policy and public finances,								
	intergovernmental financial relations, expenditure planning and priorities.								
	Manage government's annual budget process and provide public finance management support.								
	Of which								
	Departmental agencies and accounts * – Financial and Fiscal Commission: Operations					54 319			
						04 3 19			
4	Asset and Liability Management	108 428	84 553	23 132			743		
	Manage government's annual funding programme in a manner that ensures prudent cash management, and an optimal portfolio of debt and other fiscal								
	obligations. Promote and enforce the prudent financial management of state-								
	owned entities through financial analysis and oversight.								
5	Financial Accounting and Supply Chain Management Systems	1 093 586	223 701	746 329		109 682	13 874		
-	Facilitate governance and accountability by promoting and enforcing the								
	transparent, economic and effective management of revenue, expenditure,								
	assets, liabilities and supply chain processes in the public sector. Of which								
	Departmental agencies and accounts								
	<ul> <li>Accounting Standards Board: Operations</li> <li>Auditor-General of South Africa: Compensation for shortfalls</li> </ul>					14 340			
	in audit costs of certain statutory bodies and municipalities					50 411			
	<ul> <li>Independent Regulatory Board for Auditors: Operations</li> </ul>					43 163			
6	International Financial Relations	5 751 482	40 431	25 148		1 027 298	705	4 657 9	
	Manage South Africa's interests in shaping regional and global policies that								
	advance the economic, financial and development objectives of the country and Africa.								
	Of which								
	* – African Development Bank and African Development Fund:								
	Share acquisitions * – New Development Bank: Share acquisitions							382 2 4 250 0	
	* – World Bank Group: Share acquisitions							25 6	
	Foreign governments and international organisations								
	<ul> <li>Regional Technical Assistance Centre for Southern Africa:</li> <li>Public finance management reform capacity building programmes in</li> </ul>								
	East, Central and Southern Africa					1 281			
	<ul> <li>Collaborative Africa Budget Reform Initiative: Membership fee and public finance management support to member countries</li> </ul>					1 808			
	<ul> <li>Common Monetary Area Compensation: Commitment in terms</li> </ul>					1 000			
	of common monetary agreement					849 938			
	<ul> <li>Commonwealth Fund for Technical Cooperation: Support for secretariat and programmes</li> </ul>					6 783			
	<ul> <li>International Finance Facility for Immunisation: Reduction of</li> </ul>					0700			
	vaccine-preventable deaths among children under the age of five					14 212			
	<ul> <li>International Organisations: Membership fees</li> <li>African Development Fund</li> </ul>					37 389			
	<ul> <li>African Institute for Economic Development and Planning</li> </ul>					1 427			
	<ul> <li>African Risk Capacity</li> <li>World Park Croup: Development assistance to low income countries</li> </ul>					8 106			
	<ul> <li>World Bank Group: Development assistance to low income countries and assistance in the multilateral debt relief initiative</li> </ul>					106 354			
7	Civil and Military Pensions, Contributions to Funds and Other Benefits Provide for government's pension and post-retirement medical benefit	5 574 503		72 712		5 501 791			
1	obligations to former employees of state departments and bodies. Provide for								
	similar benefits to retired members of the military.								
						I			
	Of which								

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								Diturale tere	
utu		Karoganyokgolo		lo tsa Gajaana		Ditshutiso le Diketleetso	Dituelo tsa Dithoto tsa	Dituelo tsa Diuthoto tsa	
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng		Khapetlele	Ditšhelete	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
	<i>Ditsalapa</i> – Dibasari tsa bao eseng Bathapiwa: Dithuto tse di amanang								
	le ikonomi le tsa ditšhelete					1 943			
2 Pł	nolisi ya Ikonomi, Lekgetho, Taolo ya Ditšhelete le Patlisiso Go tlamela mabapi le patlisiso ya boitseanape ya pholisi, kanego le ditirelo tsa bogakolodi mo mafelong a ikonomi e kgolo, ikonomi e potlana, tsa lekgetho, lephata la ditšhelete le tokafatso ya bolaodi. Tseo e leng Dieljensi tsa lefapha le diakhaonto	149 713	82 127	45 932		20 759	895		
	<ul> <li>Eijensi ya Tlhabololo ya Dibanka tsa Tirisanommogo: Ditiro</li> </ul>					20 759			
3 Di	<ul> <li>tšhelete tsa Setšhaba le Taolo ya Tekanyetsokabo</li> <li>Go tlamela ka kanoko le kgakololo ya pholisi ya tsa ditšhelete le matlotlo a setšhaba, dikamano tsa ditšhelete tsa magareng ga dipuso, togamano ya ditshenyegelo le ditlapele. Go laola kgato ya tekanyetso kabo ya ngwaga ya puso le go abelana ka tshegetso ya taolo ya matlotlo a setšhaba.</li> <li>Tseo e leng</li> <li>Dieijensi tsa lefapha le diakhaonto</li> <li>* – Khomišene ya Matlotlo le Ditšhelete: Ditiro</li> </ul>	320 006	219 184	44 133		54 319 54 319	2 370		
4.7		100,100	04.550	00.400		01010	7.40		
4 12	solo ya Dithoto le Melato Go laola lenaneo la tuelo la ngwaga la puso ka mokgwa o o netefatsang taolo ya madi ka kelotihoko, photefolio e e kwa godimo ya sekoloto le ditlamego tse dingwe tsa ditšhelete. Go tsweletsa le go gatelela taolo ya keletihoko ya matlotlo a ditheo tsa puso ka kanoko ya ditšhelete le kelotihoko.	108 428	84 553	23 132			743		
5 Ts	shupatlotlo ya Ditšhelete le Dithulaganyo tsa Taolo ya Dikgato tsa Theleso Go nolofatsa mokgwataolo le botsayamaikarabelo ka go tsweletsa le go gatelela taolo ya lotseno, tshenyegelo, dithoto, melato le ditsamaiso tsa dikgato tsa theleso tse di bonalatshegang, tsa ikonomi e bile di nonofile mo lephateng la setShaba. Tseo e leng	1 093 586	223 701	746 329		109 682	13 874		
	Dieijensi tsa lefapha le diakhaonto – Boto ya Maemo a Tshupatlotlo: Ditiro – Morunikakaretso wa Aforikaborwa: Phimolakeledi mabapi le ditlhaelo mo ditshenyegelong tsa boruni tsa mekgatlho ya semolao e e rileng le bommasepala					14 340 50 411			
	<ul> <li>Boto e e Ikemetseng ya Taolo ya Baruni: Ditiro</li> </ul>					43 163			
6 Di	<ul> <li>kamano tsa Boditšhabatšhaba tsa Ditšhelete</li> <li>Go laola dikgatlihego tsa Aforikaborwa mo go bopeng dipholisi tsa kgaolo le tsu lefatshe lotthe tse di Isweletsang maikaelelo a ikonomi, ditšhelete le tihabololo tsa naga le Aforika.</li> <li>Tseo e leng</li> <li>Bankatihabololo ya Aforika le Letlole la Tihabololo ya Aforika: Diphitihelelo tsa dišere</li> <li>Bankatihabololo e Ntšhwa: Diphitihelelo tsa dišere</li> <li>Setthopha sa Banka ya Lefatshe: Diphitihelelo tsa dišere</li> <li>Dipuso tsa boditšhaba le mekgatiho ya boditshabátshaba</li> <li>Senthara ya Tusoy a Setegeniki ya Kgaolo ya Borwa jwa Aforika:</li> </ul>	5 751 482	40 431	25 148		1 027 298	705	4 657 900 382 279 4 250 000 25 621	
	Mananeo a tihabololo ya kago ya bokgoni jwa taolo ya matlotlo a setšhaba mo Botlhabatsatsi, Bogare le Borwa jwa Aforika – Lenaneo la Tihabololo ya Tekanyetsokabo ya Tirisanommogo ya					1 281			
	Aforika: Tuelo ya botokololo le tshegetso ya taolo ya matlotlo a setšhaba go dinaga tse di leng ditokololo					1 808			
	<ul> <li>Phimolakeledi ya Lefelo la Ditšhelete le le Tshwanang: Boineelo mabapi le tumalano ya ditšhelete e e tshwanang</li> </ul>					849 938			
	<ul> <li>Letlole la Dinaga tsa Selekane mabapi le Tirisanommogo ya Setegeniki: Tshegetso ya mananeo a bokwaledi</li> <li>Tlamelo ya Ditšhelete ya Boditšhabatšhaba mabapi le Tshoutiso:</li> </ul>					6 783			
	Phokotso ya dintsho tse di ka thibelwang ka moento mo baneng ba ba ka fa tlase ga dingwaga tse tlhano – Mekqatlho ya Boditšhabatishaba: Dituelo tsa botokololo					14 212			
	<ul> <li>Lettole la Thabololo ya Aforika</li> <li>Setheo sa Aforika sa Thabololo ya Ikonomi le Togamaano</li> <li>Bokgoni jwa Dikotsi jwa Aforika</li> <li>Sethopha sa Banka ya Lefatshe: Thuso ya thabololo go dinaga tsa</li> </ul>					37 389 1 427 8 106			
	lotseno le le kwa tlase le thuso mo lenaneong la namolo ya sekoloto la matlhakoremantsi					106 354			
	penšene tsa Badiredipuso le Masole, Diketleetso mo Letloleng le Dikunomolemo Dingwe	5 574 503		72 712		5 501 791			
	Go tlamela mabapi le dipenŝene tsa puso le ditlamego tsa dikunomolemo tsa kalafi tsa morago ga go rola tiro go bathapiwa ba pele ba mafapha a puso le mekgalho. Go tlamela mabapi le dikunomolemo tse di tshwanang go maloko a a rotseng tiro a bosole. Tseo e leng Dipuso tsa boditŝhaba le mekgatlho ya boditŝhabatŝhaba	3							
	<ul> <li>Lekgetho la United Kingdom: Lekgetho mo dipenšeneng tsa badirimmogo ba pele ba ba dirileng kwa United Kingdom</li> </ul>					2 846			

\* Lekanyeditsweng ka Tsepamo le Kgethego

### Appropriation Act, 2019

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SCHEDULE	1
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	SCI	HEDULE 1						
Vote		Main Division	Curre	nt Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
			Compensation of Employees	Goods and Services	Interest and Rent		Assets	Assets
			or Employees	Oel Vices	on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Households							
	- Civil Pensions						1 1	
	<ul> <li>Injury on Duty</li> </ul>					688 838		
	<ul> <li>Political Office-Bearers Pension Fund</li> </ul>					323 224		
	<ul> <li>Post-Retirement Medical Scheme</li> </ul>					2 896 491	1 1	
	<ul> <li>Special Pensions</li> </ul>					468 000	1 1	
	<ul> <li>Other pensioner benefits</li> </ul>					117 372		
	<ul> <li>Military Pensions: Pensions and medical benefits</li> </ul>					226 431	1 1	
	<ul> <li>Non-Statutory Forces: Dispensation for members who</li> </ul>							
	were integrated into the South African National Defence Force					778 589		
	8 Technical Support and Development Finance	2 737 557		365 289		2 372 268		
	Provide advisory services, programme management and development finance	2101 001		000 200		2 072 200		
	support to improve public finance management, support high-impact							
	government initiatives, facilitate employment creation, and strengthen							
	infrastructure planning and delivery.							
	Of which							
	Allocation-in-kind to local government						1	
	<ul> <li>Neighbourhood Development Partnership Grant</li> </ul>			30 997				
	Conditional allocations to local government							
	<ul> <li>Infrastructure Skills Development Grant</li> </ul>					149 416		
	<ul> <li>Integrated City Development Grant</li> </ul>					310 051		
	<ul> <li>Local Government Financial Management Grant</li> </ul>					532 822		
	<ul> <li>Neighbourhood Development Partnership Grant</li> </ul>					621 172		
	Departmental agencies and accounts						1	
	<ul> <li>Government Technical Advisory Centre</li> </ul>							
	- Operations					45 905		
	<ul> <li>Facilitation of public funds for job creation initiatives</li> </ul>					712 073		
	<ul> <li>Machinery and equipment</li> </ul>					829	1 1	
	9 Revenue Administration	9 529 031				9 529 031	1	
	Administer an efficient tax system, provide tax education to the public, ensure							
	maximum compliance with tax and customs legislation, and provide a customs							
	service to maximise revenue collection and facilitate trade.							
	Of which							
	Departmental agencies and accounts						1 1	
	<ul> <li>South African Revenue Service</li> </ul>							
	* – Operations					7 814 599		
	<ul> <li>Machinery and equipment</li> </ul>					1 674 124		
	* – Office of the Tax Ombud: Operations					40 308		
	10 Financial Intelligence and State Security	4 951 053				4 951 053		
	Combat financial crime, including money laundering and terror financing							
	activities. Gather intelligence for the purpose of national security, defence and							
	combating crime.							
	Of which							
	Departmental agencies and accounts							
	<ul> <li>Financial Intelligence Centre</li> </ul>							
	* – Operations					277 285	1 1	
	<ul> <li>Machinery and equipment</li> </ul>					17 039	1	
	<ul> <li>Secret Services</li> </ul>							
	<ul> <li>Operations</li> <li>Machinery and equipment</li> </ul>					4 216 307 440 422		
						440 422		
8	Planning, Monitoring and Evaluation	956 939	331 556*	152 066		459 577	13 740	
	Purpose: Improve government service delivery through integrated planning, monitoring							
	and evaluation.							
	1 Administration	407 407	404 557	74 500			44.440	
	1 Administration	187 187	104 557	71 520			11 110	
	Provide strategic leadership, management and support services to the							
	department.						1	
	2 National Planning Coordination	74.000	F4 000	04 DEE			1 100	
	2 National Planning Coordination	74 363	51 908	21 355			1 100	
	Facilitate and coordinate macro and transversal planning functions across						1	
	government, and coordinate planning functions in the department.							
	3 Sector Monitoring Services	92 242	76 711	14 301			1 230	
	Ensure government policy coherence. Develop, facilitate, support and monitor	32 242	70711	14 301			1 2 3 0	
	the implementation of sector plans and intervention strategies.						1 1	
	4 Public Sector Monitoring and Capacity Development	85 749	60 394	25 215			140	
	Support the implementation of the medium-term strategic framework by							
	, , ,	1				1	( I	
	monitoring and improving the capacity of state institutions to develop and						۱ I	
	monitoring and improving the capacity of state institutions to develop and implement plans, and provide services.							

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		EJULE 1						
Boutu		Karoganyokgolo		elo tsa Gajaana		Ditshutiso le Diketleetso	Dituelo tsa Dithoto tsa	Dituelo tsa Diuthoto tsa
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng		Khapetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Ditsalapa – Dipenšene tsa Badiredipuso – Kgobalo mo Tirong – Lettole la Penšene la Batthankedi ba Sepolotiki – Sekema sa Kalafi sa Morago ga Tholotiro – Dipenšene tse di Kgethegileng – Dikunomolemo tse dingwe tsa baamogelapenšene – Dipenšene tsa Bosole: Dipenšene le dikunomolemo tsa kalafi – Matsholo a a sa Laolweng ke Molao: Phatthalatso mabapi le maloko a a neng a kopanngwa le Matsholotshirreletso a Bosetšhaba					688 838 323 224 2 896 491 468 000 117 372 226 431		
	a Aforikaborwa					778 589		
	8 Tshegetso ya Setegeniki le Ditšhelete tsa Tlhabololo Go tlamela ka ditirelo Isa bogakolodi, taolo ya mananeo le tshegetso ya ditšhelete tsa tlhabololo go tokafatsa taolo ya matlotlo a setšhaba, go tshegetsa mananeo a puso a kutlwalo e e kwa godimo, go nolofatsa go tlhangwa ga diiro, le go tiisa togamaano ya mafaratlhatlha le kabelo. Tseo e leng Tekanyetso ka thoto go pusoselegae	2 737 557		365 289		2 372 268		
	<ul> <li>Thusotlole ya Tirisanommogo ya Tlhabololo ya Boagisani</li> <li>Dikabo tsa peelomabaka go pusoselegae</li> </ul>			30 997				
	<ul> <li>Thusotetla ya Tihaboldo ya Dikgono tsa Mafaratihatiha</li> <li>Thusotetla ya Tihaboldo ya Dikoropo tse di Kopantsweng</li> <li>Thusotetla ya Tado ya Ditshelete tsa Pusoselegae</li> <li>Thusotetla ya Tirisanommogo ya Tihaboldo ya Boagisani Dieljensi tsa lefapha le diakhaonto</li> <li>Senthara ya Bogakolodi jwa Setegeniki jwa Puso</li> </ul>					149 416 310 051 532 822 621 172		
	<ul> <li>Ditiro</li> <li>Nolofatso ya matlotlo a setšhaba mabapi le mananeo a botlhami</li> </ul>					45 905		
	jwa ditiro — Metšhini le didiriswa					712 073 829		
	9 Tsamaiso ya Lotseno	9 529 031				9 529 031		
	Go tsamaisa thulaganyo ya lekgetho e e manontlhotlho, go tlamela ka thuto ya lekgetho kwa setShabeng, go netefatsa go ikamanya ka bollaio le molawana wa lekgetho le lekgetho la dithoto, le go abelana ka tirelo ya lekgetho la dithoto go fitihelela ka botlaio kgobokanyo ya lotseno le go nolofatsa kgwebo. Tsee o leng Dieijensi tsa lefapha le diakhaonto – Tirelo ya Lotseno ya Aforikaborwa * – Ditiro * – Metšhini le didiriswa * – Ofisi ya Ornbud wa Lekgetho: Ditiro					7 814 599 1 674 124 40 308		
	10 Botlhodi jwa Ditšhelete le Tshireletso ya Puso Go lwantsha bosenyi jwa ditšhelete, go akaretsa le tshunyo ya madi le ditiro tsa ditšhelete tsa borukhutli. Go kgobokanya botlhodi mabapi le maitlhomo a tshireletso ya setšhaba, tshireletso le twantsho ya bosenyi. Tseo e leng Diejensi tsa lefapha le diakhaonto	4 951 053				4 951 053		
	<ul> <li>Senthara ya Bothodi jwa Ditšhelete</li> <li>Ditiro</li> </ul>					277 285		
	<ul> <li>Metšhini le didiriswa</li> <li>Ditirelo tsa Sephiri</li> </ul>					17 039		
	* – Ditiro * – Metšhini le didiriswa					4 216 307 440 422		
8	Togamaano, Tekolo le Tshekatsheko Maitlhomo: Go tokafatsa kabelo ya ditirelo ya puso ka togamaano e e kopantsweng, tekolo le tshekatsheko.	956 939	331 556*	152 066		459 577	13 740	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togarnaano, taolo le ditirelo tsa tshegetso kwa lefapheng.	187 187	104 557	71 520			11 110	
	2 Kgolagano ya Togamaano ya Bosetšhaba Go nolofatsa le go golaganya ditiro tsa togamaano e kgolo kgotsa e e tshekaganang go ralala puso, le go golaganya ditiro tsa togamaano mo lefapheng.	74 363	51 908	21 355			1 100	
	3 Ditirelo tsa go Lekola Lephata Go netefatsa tihaloganyesego ya pholisi. Go tihabolola, go nolofatsa, go tshegetsa le go lekola tsenyotirisong ya maano a lephata le ditogamaano tsa botsereganyi.	92 242	76 711	14 301			1 230	
	4 Tekolo ya Lephata la Setšhaba le Tlhabololo ya Bokgoni Go tshegetsa tsenyotirisong ya letihomeso la togamaano pakagareng ka go lekola le go tokafatsa bokgoni jwa ditheo tsa puso go tihabolola le go tsenya tirisong maano, le go tlamela ka ditirelo.	85 749	60 394	25 215			140	

#### Appropriation Act, 2019

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	00	HEDULE 1 Main Division	Curr	ent Payments		Transfers and	Payments for	Paymente f
Vote		IVIAIIT DIVISION	Culle	ent Fayments		Subsidies	Capital	Financi
			Compensation of Employees	Goods and Services	Interest and Rent		Assets	Asse
		R'000	R'000	R'000	on Land R'000	R'000	R'000	R'00
	5 Evaluation, Evidence and Knowledge Systems Coordinate and support the generation, collation, accessibility and timely use of quality evidence to inform planning, monitoring and evaluation across government.	46 658	31 083	15 455			120	
	6 National Youth Development Oversee youth development policy and its implementation. Transfer funds to the National Youth Development Agency. Of which Departmental agencies and accounts	470 740	6 903	4 220		459 577	40	
	<ul> <li>National Youth Development Agency: Operations</li> </ul>					459 577		
9	Public Enterprises Purpose: Drive investment, productivity and transformation in the department's portfolio of state-owned companies to unlock growth, drive industrialisation, create jobs and develop skills.	17 945 030	184 514*	105 191		11	3 314	17 652 000
	<ol> <li>Administration Provide strategic leadership, management and support services to the department.</li> </ol>	164 921	91 478	70 118		11	3 314	
	2 State-Owned Companies Governance Assurance and Performance Provide and enforce state-owned companies' governance, legal assurance, and financial and non-financial performance monitoring, evaluation and reporting systems in support of the shareholder to ensure alignment with government priorities. Of which *** – Eskom: Debt obligations and recapitalisation	17 695 913	33 988	9 925				17 652 000
	<ul> <li>Skotn. Debi builgatoris and recapitalisation</li> <li>Business Enhancement, Transformation and Industrialisation</li> <li>Provide sector oversight to ensure that state-owned companies contribute to the advancement of industrialisation, transformation, intergovernmental relations and international collaboration services. Support the shareholder in strategically positioning and enhancing the operations of state-owned companies.</li> </ul>	84 196	59 048	25 148				17 652 000
10	Public Service and Administration Purpose: Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.	1 002 143	311 872*	177 722		506 850	5 699	
	<ol> <li>Administration         Provide strategic leadership, management and support services to the department, and coordinate the department's international relations.             Of which             Foreign governments and international organisations</li></ol>	246 097	124 445	118 372		498	2 782	
	<ul> <li>Annual resolution for Public Administration and Management</li> <li>International Institute of Administration Sciences</li> <li>Policy Development, Research and Analysis</li> <li>Manage and oversee the setting and translation of public administration norms and standards into administrative policy instruments using research and policy analysis techniques. Manage the organisational functionality assessments of public service efficiency and effectiveness for public administration reform.</li> </ul>	36 281	30 009	6 052		43 8	212	

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227 820

3 Public Service Employment and Conditions of Service

collective bargaining.

4 Government Chief Information Officer

service. 5 Service Delivery Support

\* Specifically and Exclusively Appropriated \*\*\* Expenditure authorised in terms of section 16(1) of the Public Finance Management Act

Departmental agencies and accounts

- Centre for Public Service Innovation: Operations

- National School of Government: Operations
Foreign governments and international organisations
Open Government Partnership: Membership fee

Develop, implement and monitor labour relations, human resource management, and remuneration policies and guidelines. Ensure coordinated

Create an environment for the deployment of IT as a strategic tool of public administration. Minimise and control IT-related risks and costs in the public

Manage and facilitate the improvement of service delivery in government. Of which

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Ita dillamo tsa puso.       Ita dillamo tsa p		magareng ga dipuso le ditirelo tsa tirisanommogo ya boditshabat shaba. Go		1					
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tsamaiso ya setshaba go didinswa tsa pholisi ya tsamaiso ka go dirisa mekgwa ya kanoko ya patlisiso le pholisi. Go laola ditshekatsheko tsa go dira ga thulaganyetso ya nonogo le bokgoni jwa tirelosetshaba mabapi le phetolo ya tsamaiso ya setshaba.Set and set and se		Go laola le go baya leitlho tlhamo le phetolelo ya ditlwaelo le maemo a		ł					
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ga thulaganyetso ya nonogo le bokgoni jwa tirelosetšhaba mabapi le phetolo       ga thulaganyetso ya set šhaba.       stamaiso ya set šhaba.         3 Thapo ya Tirelosetihaba le Mabaka a Tirelo       Go tihama, go tsenyatirisong le go lekola dikamano tsa ditiro, taolo ya metswedithuso ya setho le dipholisi tsa megolo le dikalo. Go netefatsa tumalano e e tlhakanetsweng e e rulagantsweng.       84 375       65 785       18 009       581         4 Motthankedimogolo wa Tshedimosetso wa Puso       23 335       17 451       5 488       396         Go tlhama tikologo mabapi le tiriso ya thekenoloji ya tshedimosetso (IT) jaaka sediriso sa togamazon ga setshaba. Co kokotsa le go laola dikotsi tse di amanang le IT le ditshenyegelo mo tirelosetšhabeng.       282 643       36 079       18 465       227 820       279         5 Tshegetso ya Kabo ya Ditirelo       Go laola le go nolofatsa tokafatso ya kabo ya ditirelo mo pusong. Tseo e leng       38 437       38 079       18 465       227 820       279         V - Senthara ya Thamo ya Tirelosetshaba :: Ditiro       Senthara ya Thamo ya Tirelosetshaba :: Ditiro       38 437       187 905       38 437				ł					
ya tsamaiso ya set šhaba.       3 Thapo ya Tirelosetšhaba le Mabaka a Tireto       84 375       65 785       18 009       581         3 Thapo ya Tirelosetšhaba le Mabaka a Tireto       60 tihama, go tsenyatirisong le go lekola dikamano tsa ditiro, taolo ya metswedilthuso ya setho le dipholisi tsa megolo le dikaio. Go netefatsa turmalano e e dihakanetsweng e rulagantsweng.       84 375       65 785       18 009       581         4 Motthankedimogolo wa Tshedimosetso wa Puso. Go thama tikologo mabapi le tiriso ya tektenoloji ya tshedimosetso (IT) jaaka sediriso sa togamaano sa tsamaiso ya setšhaba. Go fokotsa le go laola dikotsi tse di amanang le IT le ditshenyegelo mo tirelosetšhabeng.       23 335       17 451       5 488       396         5 Tshegetso ya Kabo ya Ditirelo       282 643       36 079       18 465       227 820       279         Go laola le go nolofatsa tokafatso ya kabo ya ditirelo mo pusong. Tseo e leng       282 643       36 079       18 465       237 337         5 Tshegetso ya Kabo ya Ditirelo       38 437       38 437       187 905       38 437         * - Senthara ya Thamo ya Tirelosetšhaba: Ditiro       38 437       187 905       38 437				ł					
3 Thapo ya Tirelosetikaba le Mabaka a Tirelo       84 375       65 785       18 009       581         Go Uhama, go tsenyatirisong le go lekola dikamano tsa ditiro, taolo ya metswedithuso ya setho le dipholisi tsa megolo le dikalo. Go netefatsa tumalano e e tihakanetsweng e e rulagantsweng.       23 335       17 451       5 488       396         4 Motthankedimogolo wa Tshedimosetso wa Puso       Go tihama tikologo mabagi le tiriso ya thekenoloji ya tshedimosetso (IT) jaaka sediriso sa togamaano sa tsamaiso ya setshaba. Go fokotsa le go laola dikotsi tse di amanang le IT le ditshenyegelo mo tirelosetšhabeng.       282 643       36 079       18 465       227 820       279         5 Tshegetso ya Kabo ya Ditirelo       Go laola le go nolofatsa tokafatso ya kabo ya ditirelo mo pusong. Tseo e leng       282 643       36 079       18 465       227 820       279         6 - Senthara ya Thamo ya Tirelosetšhabas: Ditiro       Senthara ya Thamo ya Tirelosetšhaba sa Puso: Ditiro       38 437       187 905				ł					
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Itumalano e e tilhakanetsweng e e rulagantsweng.       4 Motthankedimogolo wa Tshedimosetso wa Puso       23 335       17 451       5 488       396         4 Motthankedimogolo wa Tshedimosetso wa Puso       Go tilhama likologo mabapi le tiriso ya thekenoloji ya tshedimosetso (IT) jaaka sediriso sa togamaano sa tsamaiso ya setshaba. Go fokotsa le go laola dikotsi tse di amanang le IT le dilshenyegelo mo tirelosetshabeng.       17 451       5 488       396         5 Tshegetso ya Kabo ya Ditirelo       Go laola le go nolofatsa tokafatso ya kabo ya ditirelo mo pusong. Tseo e leng       282 643       36 079       18 465       227 820       279         9 Tshegetso ya Kabo ya Ditirelo       Go laola le go nolofatsa tokafatso ya kabo ya ditirelo mo pusong. Tseo e leng       38 437       38 437         9 Dieijensi tsa lefapha le diakhaonto       * Senthara ya Tihamo ya Tirelosetshaba: Ditiro       38 437       187 905         * - Senthara ya Bosetshaba sa Puso: Ditiro       Dipuso tsa boditishaba te mekgatiho ya boditishabatShaba       187 905       38 437				ł					
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tse di amanang le IT le ditshenyegelo mo tirelosetšhabeng.     282 643     36 079     18 465     227 820     279       5 Tshegetso ya Kabo ya Ditirelo Go laola le go nolofatsa tokafatso ya kabo ya ditirelo mo pusong. Tseo e leng Diejejensi tsa lefapha le diakhaonto * - Senthara ya Thamo ya Tirelosetšhaba: Ditiro * - Senthara ya Thamo ya Tirelosetšhaba: Ditiro Dipuso tsa boditšhaba ie mekgatiho ya boditšhabatšhaba     282 643     36 079     18 465     227 820     279       * - Senthara ya Thamo ya Tirelosetšhaba: Ditiro Dipuso tsa boditšhaba ie mekgatiho ya boditšhabatšhaba     38 437     38 437     38 437				ł					
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Go laola le go nolofatsa tokafatso ya kabo ya ditirelo mo pusong.       Tseo e leng         Tseo e leng       Dieijensi tsa lefapha le diakhaonto         * - Senthara ya Thamo ya Tirelosetšhaba: Ditiro       38 437         * - Senthara ya Thamo ya Ditiro       38 437         * - Sestolo sa Bosetšhaba sa Puso: Ditiro       187 905         Dipuso tsa boditšhaba i e mekgatiho ya boditšhabat       187 905				l					
Go laola le go nolofatsa tokafatso ya kabo ya ditirelo mo pusong.       Tseo e leng         Tseo e leng       Dieijensi tsa lefapha le diakhaonto         * - Senthara ya Thamo ya Tirelosetšhaba: Ditiro       38 437         * - Senthara ya Thamo ya Ditiro       38 437         * - Sestolo sa Bosetšhaba sa Puso: Ditiro       187 905         Dipuso tsa boditšhaba i e mekgatiho ya boditšhabat       187 905		5 Tshegetso ya Kabo ya Ditire <b>l</b> o	282 643	36 079	18 465		227 820	279	
Tseo e leng       Dieijensi tsa lefapha le diakhaonto         * – Senthara ya Tihamo ya Tirelosetšhaba: Ditiro       38 437         * – Sekolo sa Bosetšhaba sa Puso: Ditiro       38 705         Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba       187 905		Go laola le go nolofatsa tokafatso ya kabo ya ditirelo mo pusong.		ł					
Dieijensi tsa lefapha le diakhaonto     38 437       * – Senthara ya Thamo ya Tirelosetšhaba: Ditiro     38 437       * – Sekolo sa Bosetšhaba sa Puso: Ditiro     187 905       Dipuso tsa boditšhaba le mekgallno ya boditšhabat     187 905				ł					
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Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba							30 +37		
		<ul> <li>Šenthara ya Tihamo ya Tirelosetšhaba: Ditiro</li> </ul>		Į			187 005		
- Semprato se se i swelelang sa Puso: i uelo ya botokoloo 1470		<ul> <li>Senthara ya Thamo ya Tirelosetšhaba: Ditiro</li> <li>Sekolo sa Bosetšhaba sa Puso: Ditiro</li> </ul>					187 905		
		<ul> <li>Senthara ya Tihamo ya Tirelosetšhaba: Ditiro</li> <li>Sekolo sa Bosetšhaba sa Puso: Ditiro Dipuso tsa bodifshaba le mekgaliho ya boditšhabatšhaba</li> </ul>							

\* Lekanyeditsweng ka Tsepamo le Kgethego \*\*\* Ditshenyegelo tse di dumeletsweng go ya ka karolo 16 (1) ya Molao wa Taolo ya Matlotlo a Setšhaba

### Appropriation Act, 2019

22

SCH	IEDU	ILE 1
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	SCI	HEDULE 1						
Vote		Main Division	Curre	ent Payments Goods and	Interest	Transfers and Subsidies	Payments for Capital Assets	Payments fo Financia Assets
			of Employees	Services	and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	6 Governance of Public Administration Manage and oversee the implementation of policies, strategies and programmes on public service integrity, intergovernmental relations, the macro organisation of the state, organisational design and senior leadership management. Manage government intervention programmes. Of which	329 412	38 103	11 336		278 524	1 449	
	Departmental agencies and accounts  - Public Service Commission: Operations Foreign governments and international organisations - Organisation for Economic Cooperation and Development - Mandale Quere Rothic of Cooperation and Development					278 229		
	<ul> <li>Working Group on Bribery of Foreign Public Officials in International Business Transactions: Partnership fee</li> </ul>					295		
11	Public Works Purpose: Provide policy formulation for, as well as coordination, regulation and oversight of, the public works sector in relation to the accommodation, housing, land and infrastructure needs of national departments. Enhance intergovernmental relations by coordinating concurrent public works functions. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries.	7 808 988	557 826*	453 538		6 774 383	23 241	
	1 Administration Provide strategic leadership, management and support services to the department. Of which Households	508 013	295 050	204 530		1 297	7 136	
	<ul> <li>Employee Social Benefits: Leave gratuities</li> </ul>					1 291		
	2 Intergovernmental Coordination Promote sound sectoral and intergovernmental relations and strategic partnerships. Coordinate with provinces on immovable asset registers, construction and property management, and the reporting of performance information within the public works sector. Of which Households	60 886	40 551	14 279		5 343	713	
	<ul> <li>Bursaries for Non-Employees: Infrastructure-related studies</li> </ul>					5 280		
	3 Expanded Public Works Programme Coordinate the implementation of the expanded public works programme, which aims to create work opportunities and provide training for unskilled, marginalised and unemployed people in South Africa. Of which Conditional allocation to local government	2 680 814	174 913	155 156		2 348 836	1 909	
	<ul> <li>* – Expanded Public Works Programme Integrated Grant for Municipalities</li> </ul>					730 046		
	Conditional allocations to provinces <ul> <li>Expanded Public Works Programme Integrated Grant for Provinces</li> <li>Social Sector Expanded Public Works Programme Incentive Grant</li> </ul>					437 388		
	for Provinces Non-profit institutions					430 793		
	<ul> <li>Various Institutions: Non-State Sector Programme</li> <li>Work opportunities</li> <li>Non-wage costs</li> </ul>					719 028 31 396		
	4 Property and Construction Industry Policy and Research Promote the growth and transformation of the construction and property industries. Promote a standardised approach and best practice in construction and immovable asset management in the public sector. Of which	4 443 848	18 951	16 491		4 408 111	295	
	Departmental agencies and accounts - Agrément South Africa: Operations - Construction Education and Training Authority: Operations - Construction Industry Development Board: Operations - Council for the Built Environment: Operations - Property Management Trading Entity: Operations Foreign governments and international organisations - Commonwealth War Graves Commission: Maintenance of					31 062 558 76 160 52 796 4 215 736		
	soldiers' graves Public corporations					26 564		
	<ul> <li>Independent Development Trust: Operations</li> </ul>					5 000		

No 24 wa 2019

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		EJULE 1 Karoganyokgolo	Ditue	o tsa Gajaana	1	Ditshutiso e	Dituelo tsa	Dituelo tsa
Boutu		r lai egan yen gele				Diketleetso	Dithoto tsa	Diuthoto tsa
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng		Khapetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	6 Taolo ya Tsamaiso ya Setšhaba Go laola le go baya leitlho go tsenngwa mo tirisong ga dipholisi, maano le mananeo a tshiamo ya tirelosetšhaba, dikamano tsa dipuso, thulaganyokgolo ya puso, lenaneo la thulaganyo le taolo ya boeteledipele jo bogolwane. Go laola mananeo a puso a botsereganyi. Tseo e leng	329 412	38 103	11 336		278 524	1 449	
	Diejensi tsa lefapha le diakhaonto					278 229		
	Boditšhabatšhaba: Tuelo ya tirisanommogo					295		
11	Ditro tsa Setšhaba Maitlhomo: Go tlamela ka tlhamo ya pholisi mabapi le, gape le tsamaiso mabapi le, taolo le peoleitlho ya, lephata la ditiro tsa setŝhaba mabapi le ditlhokego tsa bonno, matici, lefatshe le mafarathatiha tsa mafapha a bosetshaba. Go godisa dikamano magareng ga dipuso ka go nyalanya ditiro tse di diragalang gongwe tsa ditiro tsa setŝhaba. Go eta pele le go kaela tsenyotirisong ya lenaneo la bosetŝhaba le e atolotsweng la ditiro tsa setŝhaba. Go tsweletsa kgolo, tlhamo ya ditiro le phetolo mo madirelong a thoto le kago.	7 808 988	557 826*	453 538		6 774 383	23 241	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso mo lefapheng. Tseo e leng Ditrochero	508 013	295 050	204 530		1 297	7 136	
	<i>Ditsalapa</i> – Ditshiameloloago tsa Badiri: Dineo tsa khunologo					1 291		
	2 Nyalanyo Magareng ga Mafapha Go tsweletsa dikamano tse di lolameng tsa magareng ga maphata a puso le dimphato tsa togamaano. Go nyalana le diporofense mabapi le direjisetara tsa thoto e e sa suteng; taolo ya kago le thoto; le go bega ka tshedimosetso ya tiragatso mo lephateng la ditiro setŝhaba. Tseo e leng	60 886	40 551	14 279		5 343	713	
	Ditsalapa – Dibasari tsa ba eseng bathapiwa: Dithuto tse di mabapi le mafaratlhatlha					5 280		
	3 Lenaneo le le Atolositsweng la Ditiro tsa Setšhaba Go rulaganya tsenyotirisong ya lenaneo le le atolositsweng la ditiro tsa setšhaba, le le ikaelelang go tihama ditšhono tsa ditiro le go tlamela ka katiso mabapi le batho ba ba senang dikgono, ba e leng kgale ba thokomologilwe le ba ba sa direng mo Aforikaborwa. Tseo e leng Kabo ya peelomabaka go pusoselegae	2 680 814	174 913	155 156		2 348 836	1 909	
	<ul> <li>         - Thusotłole e e Kopantsweng ya Lenaneo le le Atolositsweng la Ditiro tsa Setšhaba la Bommasepala     </li> <li>Dikabo tsa peelomabaka go dipordense</li> </ul>					730 046		
	<ul> <li>Thusotlole e e Kopantsweng ya Lenaneo le le Atolositsweng la Ditiro la Diporofense</li> </ul>					437 388		
	<ul> <li>Thusotlole ya Thotloetso ya Lenaneo la Katoloso ya Ditiro tsa Setšhaba go Lephata la tsa Loago la Diporofense Ditheo tse di sa direng poelo</li> </ul>					430 793		
	<ul> <li>Ditheo tse di farologaneng: Lenaneo la Lephata le eseng la Puso</li> <li>Ditšhono tsa Tiro</li> <li>Ditshenyegelo tse eseng tsa moputso</li> </ul>					719 028 31 396		
	4 Pholisi ya Bodireto jwa Thoto le Kago le Patlisiso Go tsweletsa kgolo le phetolo ya madirelo a kago le thoto. Go tsweletsa mokgwa o o tihomamisitsweng le ditragatso tsa maemo a a kwa godimo mo kagong le taolo ya thoto e e sa suteng mo lephateng la setšhaba. Tseo e leng	4 443 848	18 951	16 491		4 408 111	295	
	Dieijensi tsa lefapha le diakhaonto – Agrément South Africa: Ditiro – Bothati jwa Thuto le Katiso ya Kago: Ditiro – Boto ya Tihabolob ya Bodirelo jwa Kago: Ditiro – Khansele ya Tikologo ya Kago: Ditiro – Setheo sa Kgwebo ya Taolo ya Thoto: Ditiro Dipuso tsa bodifshaba le mekgatiho ya bodihabafshaba – Khomišene ya Mabilda a Ntwa a Dinaga tsa Selekane: Tihokomelo ya					31 062 558 76 160 52 796 4 215 736		
	mabitla a masole Dikoporasi tsa setšhaba					262 564		
	<ul> <li>Terasete ya Tihabololo e e Ikemetseng: Ditiro</li> </ul>					5 000		

### Appropriation Act, 2019

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SCHEDULE 1	I
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	30	HEDULE 1						
Vote		Main Division	Curre	Goods and	Interest	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			of Employees	Services	and Rent on Land		7100010	7,556,5
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Prestige Policy Provide norms and standards for the prestige accommodation portfolio and meet the protocol responsibilities for state functions. Of which	115 427	28 361	63 082		10 796	13 188	
	Departmental agencies and accounts <ul> <li>Parliamentary Villages Management Board: Operations</li> </ul>					10 599		
12	Statistics South Africa Purpose: Lead and partner in the production of statistics, in line with internationally recognised principles and standards, to inform users about socioeconomic dynamics for evidence-based decisions.	2 514 368	1 460 101*	682 432		1 604	370 231	
	<ol> <li>Administration</li> <li>Provide strategic leadership, management and support services to the department. Drive statistical coordination among organs of state.</li> <li>Of which</li> </ol>	682 052	195 142	228 952		430	257 528	
	Households <ul> <li>Bursaries for Non-Employees: Statistics-related studies</li> <li>Non-profit institutions</li> </ul>					300		
	<ul> <li>South African Statistical Association: Capacity building in support of the national statistics system</li> </ul>					130		
	2 Economic Statistics Produce economic statistics to inform evidence-based economic development and transformation in line with internationally recognised practices.	277 811	243 407	34 332		1	71	
	3 Population and Social Statistics Produce population and social statistics to inform evidence-based socioeconomic development and transformation in line with internationally recognised practices.	176 841	109 758	66 549		10	524	
	4 Methodology, Standards and Research Provide expertise on quality, methodology, statistical standards and practices for official statistics in line with international best practice. Build and maintain a business sampling frame. Conduct policy research and analysis on emerging policy matters.	83 516	76 609	6 758			149	
	5 Statistical Support and Informatics Enable service delivery programmes by using technology in the production and use of official statistics. Inform policy through the use of statistical geography. Build and maintain a spatial information frame.	283 907	147 832	112 470			23 605	
	6 Statistical Collection and Outreach Provide data collection and dissemination services to inform policy processes and decision-making. Engage stakeholders and provide effective communication services. Promote statistical development and cooperation in South Africa, Africa and the world.	700 218	526 260	169 067		1	4 890	
	7 Survey Operations Coordinate survey operations for household surveys and provide processing services to produce official statistics. Conduct independent household survey monitoring and evaluation activities.	310 023	161 093	64 304		1 162	83 464	
13	Women Purpose: Lead, coordinate and oversee the transformation agenda on women's socioeconomic empowerment, rights and equality.	244 398	91 435*	64 571		85 188	3 204	
	<ol> <li>Administration Provide strategic leadership, management and support services to the department.</li> </ol>	84 387	52 001	30 386		11	1 989	
	2 Social Transformation and Economic Empowerment Facilitate and promote the attainment of women's socioeconomic empowerment and gender equality. Of which Departmental agencies and accounts	109 157	15 123	8 438		85 177	419	
	<ul> <li>Commission for Gender Equality: Operations</li> <li>Policy, Stakeholder Coordination and Knowledge Management Coordinate the socioeconomic empowerment of women and gender equality through policy analysis and knowledge management.</li> </ul>	50 854	24 311	25 747		85 177	796	

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		EJULE 1	-					
Boutu		Karoganyokgolo	Ditu	elo tsa Gajaana	а	Ditshutiso le Diketleetso	Dituelo tsa Dithoto tsa	Diuthoto tsa
			Phimolakeledi ya Badiri	Ditirelo	Morokotso le Rente mo Lefatsheng		Khapetlele	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
Ę	5 Pholisi e e Turnileng Go tlamela ka ditlwaelo le maerno mabapi le potefolio e e turnileng ya bonno le go fitihelela maikarabelo a porotokolo a ditiro tsa puso. Tseo e leng Dioijensi Isa lefapha le diakhaonto	115 427	28 361	63 082		10 796	13 188	
	– Boto ya Taolo ya Magae a Palamente: Ditiro					10 599		
	Dipalopalo tsa Aforikaborwa Maitlhomo: Go etelela pele le go patagana mo tlhagisong ya dipalopalo go tsamaelana le meono le maemo a a amogelesegang boditšhabatšhaba, go itsise badirisi ka ga dipharologano tsa ikonomiloago mabapi le ditshwetso tse di ikaegileng ka bosupi.	2 514 368	1 460 101*	682 432		1 604	370 231	
1	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go Iefapha. Go laola nyalanyo ya dipalopalo magare ga ditheo tsa puso. Tseo e leng Ditsalapa	682 052	195 142	228 952		430	257 528	
	<ul> <li>Dibasari tsa ba Eseng bathapiwa: Dithuto tse di amanang le dipalopalo</li> <li>Ditheo tse di sa direng poelo</li> <li>Mokgatho wa tsa Dipalopalo wa Aforikaborwa: Kago ya bokgoni mo</li> </ul>					300		
	go tshegetseng thulaganyo ya bosetšhaba ya dipalopalo					130		
2	2 Dipalopalo tsa Ikonomi Go tihagisa dipalopalo tsa ikonomi go itsise tihabololo le phetolo ya ikonomi e e ikaegileng mo bosuping go tsamaelana le ditiragatso tse di amogelesegang boditšhabatšhaba.	277 811	243 407	34 332		1	71	
3	3 Baagi le Dipalopalo tsa Loago Go lihagisa dipalopalo tsa baagi le loago go itsise tihabololo le phetolo ya ikonomiloago e e ikaegileng mo bosuping go tsamaelana le ditiragatso tse di amogelesegang boditšhabatšhaba.	176 841	109 758	66 549		10	524	
2	4 Thutatsela, Maemo le Patlisiso Go tlamela ka boitseanape ka ga boleng, thutatsela, maemo a dipalopalo le ditiragatso mabapi le dipalopalo tsa semmuso, go tsamaelana ditiragatso tsa maemo a a kwa godimo tse di amogelesegang boditšhabatšhaba. Go aga le go tlamela letthomeso la pontsho ya kgwebo. Go dira dipatlisiso tsa pholisi le dikanoko ka ga merero e e tlhagelelang ya pholisi.	83 516	76 609	6 758			149	
5	5 Tshegetso ya Dipalopalo le Ditshedimosetso	283 907	147 832	112 470			23 605	
	Go kgontsha mananeo a kabo ya ditirelo ka tiriso ya thekenoloji mo tlhagisong le tirisong ya dipalopalo tsa semmuso. Go laetsa pholisi ka tiriso ya thutafatshe ya dipalopalo. Go aga le go tlhokomela letlhomeso la mafelo a tshedimosetso.							
e	5 Kgobokanyo ya Dipalopalo le Phithelelo Go tlamela ka ditirelo tsa kgobokanyo ya tshedimosetso le phatlalatso go laetsa dikgato tsa pholisi le go tsewa ga ditshwetso. Go rerisana le bannaleseabe le go tlamela ka ditirelo tse di nonofileng tsa tlhaeletsano. Go tsweletsa tlhabololo ya dipalopalo le tirisanommogo mo Aforikaborwa, Aforika le lefatshe.	700 218	526 260	169 067		1	4 890	
7	7 Ditiro tsa Tlhotlhomiso	310 023	161 093	64 304		1 162	83 464	
	Go rulaganya ditiro tsa tlhotlhomiso mabapi le ditlhotlhomiso tsalapa le go tlamela ka ditirelo tsa dikgato tsa go tlhagisa dipalopalo tsa semmuso. Go dira tekolo ya tlhotlhomiso ya tsalapa e e ikemetseng le ditiro tsa tshekatsheko.							
	Basadi Maithomo: Go etelela pele, go rulaganya le go baya leitlho lenanetema la phetolo ka ga maatlafatso ya ikonomiloago ya basadi, ditshwanelo le tekatekano.	244 398	91 435*	64 571		85 188	3 204	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.	84 387	52 001	30 386		11	1 989	
2	2 Phetolo ya Loago le Maatlafatso ya Ikonomi Go nolofatsa le go tsweletsa phitlhelelo ya maatlafatso ya ikonomiloago ya basadi le tekatekano ya bong. Tseo e leng Dieijensi tsa lefapha le diakhaonto – Khomišene ya Tekatekano ya Bong: Ditiro	109 157	15 123	8 438		85 177 85 177	419	
3	<ul> <li>Khomišene ya Tekatekano ya Bong: Ditro</li> <li>Pholisi, Kopanyo ya Bannaleseabe le Taolo ya Kitso</li> <li>Go rulaganya maatifafatso ya ikonomiloago ya basadi le tekatekano ya bong ka kanoko ya pholisi le taolo ya kitso.</li> </ul>	50 854	24 311	25 747		85 177	796	

\* Lekanyeditsweng ke Tsepamo le Kgethego

### Appropriation Act, 2019

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	SC	HEDULE 1						
Vote		Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
VOIC			Compensation of Employees	Goods and Services	Interest and Rent	Cabolaloo	Assets	Assets
		R'000	R'000	R'000	on Land R'000	R'000	R'000	R'000
14	Basic Education	24 504 531	546 751*	1 947 291	43 557	20 080 690	1 886 242	
14	Purpose: Develop, maintain and support a South African school education system for the 21st century.	24 504 551	546 / 51*	1 947 291	43 557	20 080 690	1 000 242	
	<ol> <li>Administration Provide strategic leadership, management and support services to the department.</li> </ol>	496 253	192 973	244 934	43 557	429	14 360	
	2 Curriculum Policy, Support and Monitoring Develop curriculum and assessment policies, and monitor and support their implementation. Of which Conditional allocations to provinces * – Maths, Science and Technology Grant * – Learners with Profound Intellectual Disabilities Grant	1 988 959	98 947	1 276 759		612 273 391 302 220 785	980	
	3 Teachers, Education Human Resources and Institutional Development Promote quality teaching and institutional performance through the effective supply, development and utilisation of human resources. Of which	1 366 199	75 246	29 836		1 260 716	401	
	Departmental agencies and accounts – South African Council for Educators: Operations Foreign governments and international organisations – International Organisations: Membership fees					20 000		
	United Nations Educational, Scientific and Cultural Organisation     Association for the Development of Education in Africa     Households     National Student Financial Aid Scheme: Funza Lushaka bursary					16 295 150		
	programme					1 224 271		
	4 Planning, Information and Assessment Promote quality and effective service delivery in the basic education system through planning, implementation and assessment. Of which	13 144 331	133 601	376 136		10 764 537	1 870 057	
	Allocation-in-kind to provinces  - School Infrastructure Backlogs Grant Conditional allocation to provinces  - Education Infrastructure Grant		6 643	150 923		10 514 478	1 869 482	
	Departmental agencies and accounts – Umalusi Council for Quality Assurance in General and Further Education and Training: Operations Foreign governments and international organisations					134 634		
	<ul> <li>Southern and Eastern Africa Consortium for Monitoring Educational Quality: Membership fee</li> <li>Non-profit institutions</li> <li>National Education Collaboration Trust: Piloting of interventions</li> </ul>					3 480		
	to improve the quality of basic education 5 Educational Enrichment Services Monitor and support provinces to implement care and support programmes for	7 508 789	45 984	19 626		111 945 7 442 735	444	
	learning and teaching. Of which Conditional allocations to provinces							
	<ul> <li>* – National School Nutrition Programme Grant</li> <li>* – HIV and AIDS (Life Skills Education) Grant</li> </ul>					7 185 715 256 951		
15	Higher Education and Training Purpose: Develop and support a quality higher and vocational education sector. Promote access to higher education, vocational education, and skills development training opportunities.	89 498 183	9 637 693*	662 529		79 185 913	12 048	
	<ol> <li>Administration Provide strategic leadership, management and support services to the department.</li> </ol>	460 430	265 669	189 300			5 461	
	2 Planning, Policy and Strategy Provide strategic direction in the development, implementation and monitoring of departmental policies and in the human resource development strategy for South Africa. Of which	90 771	75 194	11 380		3 898	299	
	Foreign governments and international organisations – Commonwealth of Learning: Membership fee					3 280		
	3 University Education Develop and coordinate policy and regulatory frameworks for an effective and efficient university education system. Provide financial and other support to universities, the National Student Financial Aid Scheme and national institutes for higher education.	73 409 948	80 120	22 113		73 307 241	474	

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	5	EJULE 1	Ditu			Ditabatian In	Diture la tara	Dituals to a
Boutu		Karoganyokgolo	Ditu	elo tsa Gajaana	a	Ditshutiso le Diketleetso	Dituelo tsa Dithoto tsa	Dituelo tsa Diuthoto tsa
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng		Khapetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Thuto ya Motheo Maitlhomo: Go lihabolola, llamela le go tshegetsa thulaganyo ya thuto ya dikolo ya Aforikaborwa ya paka ya palokgolo ya bo21.	24 504 531	546 751*	1 947 291	43 557	20 080 690	1 886 242	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.	496 253	192 973	244 934	43 557	429	14 360	
	2 Pholisi ya Kharikhulamo, Tshegetso le Tebelelo Go tihabolola kharikhulamo le dipholisi tsa tihatlhobo, le go lekola le go tshegetsa go tsenngwa mo tirisong ga tsona. Tšeco e leng Dikabo tsa peelomabaka go diporofense	1 988 959	98 947	1 276 759		612 273	980	
	<ul> <li>Thusotole ya Dipato, Sonetetshi le Thekenoloji</li> <li>Thusotole ya Baithuti ba Bogole jwa Tlhaloganyo jo bo Tseneletseng</li> </ul>					391 302 220 785		
	3 Tlhabololo ya Barutabana, Metswedithuso ya Setho ya Thuto le Ditheo Go tsweletsa go ruta ga boleng jo bo kwa godimo le tiragatso ya ditheo ka theleso e e nonofileng, tihabololo le tiriso ya metswedithuso ya setho. Tseo e leng	1 366 199	75 246	29 836		1 260 716	401	
	Dieijensi tsa lefapha le diakhaonto – Khansele ya Barutabana ya Aforikaborwa: Ditiro Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba – Mekgatlho ya boditšhabatšhaba: Dituelo tsa botokololo					20 000		
	<ul> <li>Mokgatho wa Thuto, Bonetetshi le Setso wa Dishabakopano</li> <li>Mokgatho wa Thabololo ya Thuto mo Aforika</li> <li>Ditsalapa</li> </ul>					16 295 150		
	<ul> <li>Sekema sa Bosetšhaba sa Thuso ya Ditšhelete ya Baithuti: Basari ya lenaneo la Funza Lushaka</li> </ul>					1 224 271		
	4 Togamaano, Tshedimosetso le Tlhatlhobo	13 144 331	133 601	376 136		10 764 537	1 870 057	
	Go tsweletsa kabo ya ditirelo ya boleng jo bo kwa godimo e bile e nonofile mo thulaganyong ya thuto ya motheo ka togamaano, tsenyotirisong le tlhatlhobo. Tseo e leng Tekanyetso ka thoto ao diporofense							
	<ul> <li>Thusotlole ya Ditshalelomorago tsa Mafaratihatiha a Sekolo Kabo ya peelomabaka go diporofense</li> <li>Thusotlole ya Mafaratihatiha a Thuto</li> </ul>		6 643	150 923		10 514 478	1 869 482	
	Dieijensi tsa lefapha le diakhaonto – Khansele ya Umalusi ya Netefaletso ya Boleng ka Kakaretso Je Thuto e e Tswelelang le Katiso: Ditiro					134 634		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba – Khonsotiamo ya Borwa le Botlhaba jwa Aforika ya Tebelelo ya Boleng jwa Thuto: Tuelo ya botokololo Ditheo tse di sa direng poelo					3 480		
	<ul> <li>Terasete ya Tirisanommogo ya Thuto ya Bosetshaba: Tekeletso ya ditsereganyo go tokafatsa boleng jwa thuto ya motheo</li> </ul>					111 945		
	5 Ditirelo tsa Khumiso ya Thuto Go lebelela le go tshegetsa diporofense go tsenya mo tirisong mananeo a tihokomelo le tshegetso mabapi le go ithuta le go ruta. Tseo e leng	7 508 789	45 984	19 626		7 442 735	444	
	Dikabo tsa peelomabaka go diporofense * – Thusotlole ya Lenaneo la BosetShaba la Kotto ya Dikolo * – Thusotlole ya HIV le AIDS (Thuto ya Dikgono tsa Botshelo)					7 185 715 256 951		
	Thuto e Kgolwane le Katiso Maitlhomo: Go tlhama le go tshegetsa thuto e kgolwane ya boleng le lephata la thuto ya katisopilediwa. Go tsweletsa phitlhelelo ya thuto e kgolwane, thutokatisopilediwa, le dit§hono tsa katiso ya tlhabololo ya dikgono.	89 498 183	9 637 693*	662 529		79 185 913	12 048	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.	460 430	265 669	189 300			5 461	
	2 Togamaano, Pholisi le Leano Go tlamela ka kaelo ya togamaano mo tlhabololong, tsenyotirisong le tebelelong ya dipholisi tsa lefapha le mo leanong la tlhabololo ya metswedithuso ya setho ya Aforikaborwa. Tseo e leng	90 771	75 194	11 380		3 898	299	
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba – Dinaga tsa Selekane tsa go ithuta: Tuelo ya botokololo					3 280		
	3 Thuto ya Yunibesithi	73 409 948	80 120	22 113		73 307 241	474	
	Go tlhama le go rulaganya matlhomeso a pholisi le bolaodi mabapi le thulaganyo ya thuto ya yunibesithi e e nonofileng le go nna matselseleko. Go tlamela ka tshegetso ya ditshelete go diyunibesithi, Sekema sa Bosetshaba sa Thuso ya Ditshelete ya Baithuti le ditheo tsa bosetshaba tsa thuto e kgolwane.							

\* Lekanyeditsweng ka Tsepamo le Kgethego

# Appropriation Act, 2019

SCHEDULE '	1
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Compensation Goods and Interest Asset of Employees Services and Rent on Land						HEDULE 1	
Composation         Composation         Composation         Animal           0 f anch         01000         010000         010000         010000 <th></th> <th></th> <th></th> <th>ent Payments</th> <th>Curre</th> <th>Main Division</th> <th></th>				ent Payments	Curre	Main Division	
of Employees         Services         and Rem           0 - micnic         R000         R0	Capital Financial	Subsidies					
Protocol	Assets Assets	i.	Interest	Goods and	Compensation		
Proto         Proto <th< td=""><td></td><td>ι .</td><td>and Rent</td><td>Services</td><td>of Employees</td><td></td><td></td></th<>		ι .	and Rent	Services	of Employees		
Or which Decomposition (set performance) - Concertion (set performance) - Concertification (se	1	í –	on Land				
Or which Decomposition (set performance) - Concertion (set performance) - Concertification (se	R'000 R'000	R'000	R'000	R'000	R'000	R'000	
Departmental querches and accounts     63 20       - Control in Figher Galaxiano. Operations     200 58       - Instruct Distribution Control (Control Control Contro Contro Control Control Control Control Control Control Control Co							
Departmental querches and accounts     63 20       - Control in Figher Galaxiano. Operations     200 58       - Instruct Distribution Control (Control Control Contro Contro Control Control Control Control Control Control Control Co	1						Of which
- Council on infigher Education: Operations     90 30 30 30 30 30 30 30 30 30 30 30 30 30	1						
- National Solution Financial Add Scheme         240 568           - Solution and instanting         30 541 878           - Solution and instanting         30 5428           - Solution and instanting         30 5428           - University of figurations         665 948           - University of figurations         665 948           - Operations         7 943           - Operations         7 943 <t< td=""><td>1</td><td>53 210</td><td></td><td></td><td></td><td></td><td></td></t<>	1	53 210					
- Operations         30.81 eff 20           - Subard loans and Journality Operations         30.81 eff 20           - South Affects         30.81 eff 20           - South Affects         30.81 eff 20           - Operations         30.81 eff 20           - Operations         30.82 eff           - Operations         40.82 eff           - Operations         20.82 eff           - Caper Perinstal University of Econology         40.80 eff           - Operations of the Econology         15.072           - University of Econology         10.109           - University of Econology         12.82           - North		55 2 10					ů l
<ul> <li>- Shart Arac Auditoria skutcher, Operations</li> <li>- South Arac Auditoria skutcher, Operations</li> <li>- Operation</li> <li>- Operation</li></ul>	1						
- Soft Align Qualitation Authors, Constore     0.0000       - Soft Plagin University     30.2.2.9       - Soft Plagin University     374.17       - Linearity of Algunitating     374.17       - University of Algunitating     374.17       - University of Algunitating     665.948       - University of Algunitating     7.945       - Carrot of University of Technology     7.945       - Carrot University of Technology     1.0000       - University of Technology     1.0000       - University of Carrotogy     1.0000	1						
Higher education institutions     302.264       - Operation     302.264       - Operations     302.264       - Operations     305.264       - Operations     305.264       - Operations     305.264       - Operations     305.264       - Operations     46.805       - Operations     15.825       - Operations     15.825       - Operations     15.825       - Operations     15.825       - Nonth West University     15.825       - Nonth West University     15.825		30 541 878					
- So Plastic University         - Operation           - Doperation         - 378 441           - Doperation         - 378 441           - Overation         - 378 441           - University statistics         - 665 44           - University statistics         - 665 44           - University statistics         - 74 45           - University statistics         - 74 45           - Outrat University of Technology         - 265 45           - University statistics         - 80 70           - University of Technology         - 105 45           - University of Technology         - 105 45           - University of Technology         - 105 45           - University of Technology         - 115 45           - University of Technology<		69 893					<ul> <li>South African Qualifications Authority: Operations</li> </ul>
<ul> <li>Operations</li> <li>Operations</li> <li>Building, maintenance and upgrading of infrastructure</li> <li>Dimension of the maintenance and upgrading of infrastructure</li> <li>Dimension of the maintenance and upgrading of infrastructure</li> <li>Addemic clinicate and upgrading of infrastructure</li> <li>Obviensity of Technology</li> <li>Obviensity of Technology</li> <li>Obviensity of Infrastructure</li> <li>Obviensity of</li></ul>			ļ				Higher education institutions
<ul> <li>Operations</li> <li>Operations</li> <li>Building, maintenance and upgrading of infrastructure</li> <li>Dimension of the maintenance and upgrading of infrastructure</li> <li>Dimension of the maintenance and upgrading of infrastructure</li> <li>Addemic clinicate and upgrading of infrastructure</li> <li>Obviensity of Technology</li> <li>Obviensity of Technology</li> <li>Obviensity of Infrastructure</li> <li>Obviensity of</li></ul>			ļ				<ul> <li>Sol Plaatie University</li> </ul>
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Non-profit institutions	1	2 838 594	l				
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<ul> <li>– National Institute for the Humanities and Social Sciences: Operations</li> <li>36 196</li> </ul>	1 1		ļ				
<ul> <li>– Universities South Africa: Higher Education HIV and AIDS programme</li> <li>18 781</li> </ul>	1 1	18 781	ļ				<ul> <li>Universities South Africa: Higher Education HIV and AIDS programme</li> </ul>
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		SEJULE 1						
		Karoganyokgolo	Ditue	lo tsa Gajaana	1	Ditshutiso le Diketleetso	Ditue <b>l</b> o tsa Dithoto tsa	Dituelo tsa
Boutu			Dhimelekeledi	Dithete le	Morokotso le	Diketleetso	Ditnoto tsa Khapetlele	Diuthoto tsa Ditšhelete
			Phimolakeledi ya Badiri	Ditriolo le	Rente mo		Riapeuele	Ditarielete
			ya Dadin	Diarcio	Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	<ul> <li>Khansele ya Thuto e Kgolwane: Ditiro</li> </ul>					53 210		
	<ul> <li>Sekema sa Bosetšhaba sa Thuso ya Ditšhelete ya Baithuti</li> </ul>							
	– Ditiro					280 588		
	<ul> <li>Dikadimo tsa baithuti le dibasari</li> </ul>					30 541 878		
	<ul> <li>Bothati jwa Borutegi jwa Aforikaborwa: Ditiro</li> <li>Ditheo teo thute o kechano.</li> </ul>					69 893		
	Ditheo tsa thuto e kgolwane – Yunibesithi ya Sol Plaatje							
	- Ditiro					304 284		
	<ul> <li>Kago, tihokomelo le tokafatso ya mafaratihatiha</li> </ul>					378 417		
	<ul> <li>Yunibesithi ya Mpumalanga</li> </ul>							
	- Ditiro					375 841		
	<ul> <li>Kago, tihokomelo le tokafatso ya mafaratihatiha</li> </ul>					665 948		
	<ul> <li>Diketleetso tsa Yunibesithi</li> </ul>							
	<ul> <li>Dithusotlole tsa katiso ya botlilinikale jwa akatemi</li> </ul>							
	<ul> <li>Yunibesithi ya Thekenoloji ya Cape Peninsula</li> </ul>					7 943		
	<ul> <li>Yunibesithi ya Cape Town</li> </ul>					46 808		
	<ul> <li>Yunibesithi ya Thekenoloji ya Central</li> </ul>					2 899		
	– Yunibesithi ya Thekenoloji ya Durban					15 072		
	Yunibesithi ya Fort Hare					6 979		
	<ul> <li>Yunibesithi ya Free State</li> </ul>					31 421		
	<ul> <li>Yunibesithi ya Johannesburg</li> <li>Yunibesithi ya KunZulu Notal</li> </ul>					8 885		
	<ul> <li>Yunibesithi ya KwaZulu-Natal</li> <li>Yunibesithi ya Limpopo</li> </ul>					72 644		
	<ul> <li>Yunibesitni ya Limpopo</li> <li>Yunibesithi ya Thekenoloji ya Mangosuthu</li> </ul>					10 109 1 176		
	<ul> <li>Yunibesithi ya Nelson Mandela</li> </ul>					11 254		
	<ul> <li>Yunibesithi ya North West</li> </ul>					15 382		
	<ul> <li>Yunibesithi ya Pretoria</li> </ul>					47 490		
	- Yunibesithi ya Rhodes					1 286		
	<ul> <li>Yunibesithi ya Bonetetshi jwa Boitekanelo ya Sefako Makgatho</li> </ul>					43 725		
	<ul> <li>Yunibesithi ya Stellenbosch</li> </ul>					46 376		
	<ul> <li>Yunibesithi ya thekenoloji ya Tshwane</li> </ul>					8 084		
	– Yunibesithi ya Thekenoloji ya Vaal					3 947		
	<ul> <li>Yunibesithi ya Venda</li> </ul>					5 505		
	<ul> <li>Yunibesithi ya Walter Sisulu</li> </ul>					19 000		
	<ul> <li>Yunibesithi ya Western Cape</li> </ul>					34 080		
	<ul> <li>Yunibesithi ya Witwatersrand</li> </ul>					81 828		
	<ul> <li>Yunibesithi ya Zululand</li> </ul>					8 829		
	<ul> <li>Ditheo tsa Thuto e Kgolwane: Dingwe</li> </ul>					120 000		
	<ul> <li>Dithusotiole tsa boloko le ditekanyetso tse dingwe tsa dithusotiole</li> </ul>							
	<ul> <li>Yunibesithi ya Thekenoloji ya Cape Peninsula</li> </ul>					1 363 691		
	<ul> <li>Yunibesithi ya Cape Town</li> <li>Yunibesithi ya Thalaanahii ya Cantal</li> </ul>					1 671 745		
	<ul> <li>Yunibesithi ya Thekenoloji ya Central</li> <li>Yunibesithi ya Thekenoloji ya Durban</li> </ul>					652 360		
	<ul> <li>Yunibesithi ya Thekenoloji ya Durban</li> <li>Yunibesithi ya Fort Hare</li> </ul>					1 201 231 771 614		
	<ul> <li>Yunibesithi ya Free State</li> </ul>					1 371 450		
	<ul> <li>Yunibesithi ya Johannesburg</li> </ul>					2 346 637		
	<ul> <li>Yunibesithi ya KwaZulu-Natal</li> </ul>					2 443 461		
	<ul> <li>Yunibesithi ya Limpopo</li> </ul>					968 241		
	<ul> <li>Yunibesithi ya Thekenoloji ya Mangosuthu</li> </ul>					453 585		
	<ul> <li>Yunibesithi ya Nelson Mandela</li> </ul>					1 210 566		
	<ul> <li>Yunibesithi ya North West</li> </ul>					2 103 081		
	<ul> <li>Yunibesithi ya Pretoria</li> </ul>					2 622 279		
	<ul> <li>Yunibesithi ya Rhodes</li> </ul>					523 922		
	<ul> <li>Yunibesithi ya Bonetetshi jwa Boitekanelo ya Sefako Makgatho</li> </ul>					636 616		
	<ul> <li>Yunibesithi ya Aforikaborwa</li> </ul>					4 124 989		
	<ul> <li>Yunibesithi ya Stellenbosch</li> </ul>					1 835 385		
	<ul> <li>Yunibesithi ya Thekenoloji ya Tshwane</li> </ul>					2 361 632		
	– Yunibesithi ya Thekenoloji ya Vaal					752 403		
	– Yunibesithi ya Venda					764 903		
	<ul> <li>Yunibesithi ya Walter Sisulu</li> </ul>					956 357		
	<ul> <li>Yunibesithi ya Western Cape</li> <li>Yunibesithi ya Witunterarand</li> </ul>					1 054 887		
	<ul> <li>Yunibesithi ya Witwatersrand</li> <li>Yunibesithi ya Zululand</li> </ul>					2 082 936		
	– Yunibesithi ya Zululand – Yunibesithi ya Sol Plaatje					601 537 7 926		
	<ul> <li>Yunibesithi ya Sol Plaatje</li> <li>Yunibesithi ya Mpumalanga</li> </ul>					7 926 7 855		
	<ul> <li>– Fundesiti ya mpumalanga</li> <li>– Ditheo tsa Thuto e Kgolwane: Dithusotlole tse dingwe</li> </ul>					2 092 815		
	<ul> <li>– Diffield is a finite e Regliwane. Diffusionale ise diffigue</li> <li>– Lenaneo la mafaratihatiha a matio a baithuti</li> </ul>					2 032 013		
	<ul> <li>– Lenaneo la matarauna una a mato a batrioti</li> <li>– Yunibesithi ya Nelson Mandela</li> </ul>					33 500		
	<ul> <li>Yunibesithi ya Bonetetshi jwa Boitekanelo ya Sefako Makgatho</li> </ul>					33 500		
	<ul> <li>Yunibesithi ya Thekenoloji ya Vaal</li> </ul>					40 300		
	<ul> <li>Merokotso le pusetso ya dikadimo</li> </ul>					3 785		
	<ul> <li>Diporojeke tsa mafaratlhatlha a diyunibesithi</li> </ul>					2 838 594		
	Ditheo tse di sa direng dipoelo							
	<ul> <li>Setheo sa Bosetšhaba sa Dithuto tsa Botho le Loago: Ditiro</li> </ul>					36 196		
	<ul> <li>Yunibesithi ya Aforikaborwa: Lenaneo la HIV le AIDS la Thuto</li> </ul>							
	e Kgolwane					18 781		
		1						

### Appropriation Act, 2019

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SCHEDULE 1	I
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		HEDULE 1						-
Vote		Main Division		ent Payments		Transfers and Subsidies	Payments for Capital	Financial
			Compensation of Employees	Goods and Services	Interest and Rent		Assets	Assets
		R'000	R'000	R'000	on Land R'000	R'000	R'000	R'000
					1000			1000
	4 Technical and Vocational Education and Training Plan, develop, implement, monitor, maintain and evaluate national policy, programme assessment practices and systems for technical and vocational education and training. Of which Departmental agencies and accounts	12 721 834	6 743 229	391 617		5 584 704	2 284	
	<ul> <li>Education, Training and Development Practices Sector Education and Training Authority: Operations Non-profit institutions</li> </ul>					16 039		
	<ul> <li>Infrastructure Efficiency Grant: Subsidies</li> <li>Operationalisation of New Campuses: Subsidies</li> <li>Technical and Vocational Education and Training Colleges: Subsidies</li> </ul>					1 484 000 200 000 3 884 665		
	5 Skills Development Promote and monitor the national skills development strategy. Develop skills development policies and regulatory frameworks for an effective skills development system.	282 381	126 029	16 230		138 360	1 762	
	Of which Departmental agencies and accounts – Public Service Sector Education and Training Authority: Operations – Quality Council for Trades and Occupations: Operations					112 304 26 056		
	6 Community Education and Training Plan, develop, implement, monitor, maintain and evaluate national policy,	2 532 819	2 347 452	31 889		151 710	1 768	
	programme assessment practices and systems for community education and training. Of which Departmental agencies and accounts – Education, Training and Development Practices Sector Education							
	and Training Authority: Operations Non-profit institutions – Community Education and Training Colleges: Subsidies					2 918 148 792		
	Health Purpose: Provide leadership and coordination of health services to promote the health of all people in South Africa through an accessible, caring and high quality health system, based on the primary health care approach.	51 460 690	880 543*	2 409 279		46 986 594	1 184 274	
	1 Administration Provide strategic leadership, management and support services to the department. Of which Departmental agencies and accounts – Health and Welfare Sector Education and Training Authority: Operations	661 277	247 144	403 220		2 683	8 230	
		0.444.000	50.040	4 007 004			00.004	
	<ol> <li>National Health Insurance         Achieve universal health coverage by improving the quality and coverage of             health services through the development and implementation of policies and             health financing reforms.             Of which             Allocations-in-kind to provinces             – National Health Insurance Indirect Grant         </li> </ol>	2 111 663	52 019	1 367 624		605 696	86 324	
	<ul> <li>Personal Services Component</li> <li>Non-Personal Services Component Conditional allocation to provinces</li> </ul>			639 288 672 335		005.000	85 665	
	* – Human Resources Capacitation Grant					605 696		
	3 Communicable and Non-Communicable Diseases Develop and support the implementation of national policies, guidelines, norms and standards, and the achievement of targets for the national response needed to decrease morbidity and mortality associated with communicable and non-communicable diseases. Develop strategies and implement programmes that reduce maternal and child mortality. Of which Conditional allocations to provinces	23 007 269	167 903	395 661		22 443 341	364	
	<ul> <li>HIV, Tuberculosis, Malaria and Community Outreach Grant:</li> <li>Community Outreach Services Component</li> <li>HIV and AIDS Component</li> <li>Malaria Elimination Component</li> <li>Tuberculosis Component</li> <li>Human Papillomavirus Vaccine Grant</li> <li>Dependent of component and ensure to the service of component</li> </ul>					1 500 000 19 963 270 90 425 485 300 211 200		
	Departmental agencies and accounts <ul> <li>South African National AIDS Council: Operations</li> </ul>					18 066		

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	3	EJULE 1				<b>D</b> <sup>1</sup> <b>L L</b>	D	
Boutu		Karoganyokgolo	Ditue	elo tsa Gajaana	a	Ditshutiso le Diketleetso	Dituelo tsa Dithoto tsa	Dituelo tsa Diuthoto tsa
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng		Khapetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Thuto le Katiso ya Setegeniki le ya Pilediwa Go rulaganya, tihama, tsenya mo tirisong, lekola , tihokomela le go sekaseka pholisi ya bosetšhaba, ditiragatso tsa lenaneo la tihathhobo le dithulaganyo mabapi le thuto le katiso ya setegeniki le ya pilediwa. Tseo e leng Dieljensi tsa lefapha le diakhaonto – Bothati jwa Thuto, Katiso le Thuto ya Lephata la Ditiragatso tsa Thabololo le Katiso: Ditiro Ditheo tse di sa direng poelo – Thusodole ya Nonofo ya Mafaratihatiha: Diketleetso	12 721 834	6 743 229	391 617		5 584 704 16 039 1 484 000	2 284	
	<ul> <li>Tiriso ya Dikhampase tse Dišwa: Diketleetso</li> <li>Thuto ya Setegeniki le ya Pilediwa le Dikholejekatiso: Diketleetso</li> </ul>					200 000 3 884 665		
	5 Tlhabololo ya Dikgono Go tsweletsa le go lekola togamaano ya bosetShaba ya tlhabololo ya dikgono. Go thama pholisi ya tlhabololo ya dikgono le lethomeso la taolo mabapi le thulaganyo e e nonofileng ya tlhabololo ya dikgono. Tseo e leng Dieljensi tsa lefapha le diakhaonto	282 381	126 029	16 230		138 360	1 762	
	<ul> <li>Bothati jwa Thuto le Katiso ya Lephata la Tirelosetšhaba: Ditiro</li> <li>Khansele ya Boleng ya Kgwebo le Ditiro: Ditiro</li> </ul>					112 304 26 056		
	6 Thuto ya Setšhaba le Katiso Go rulaganya, tlhama, tsenya mo tirisong, lekola, tlhokomela le go sekaseka pholisi ya bosetšhaba, ditiragatso tsa lenaneo la tlhabololo le dithulaganyo mabapi le thuto ya setšhaba le katiso. Tseo e leng	2 532 819	2 347 452	31 889		151 710	1 768	
	Diejensi tsa lefapha le diakhaonto – Bothati jwa Thuto, Katiso le Thuto ya Lephata la Ditiragatso tsa Thabololo le Katiso: Ditiro					2 918		
	Ditheo tse di sa direng poelo – Thuto ya Setšhaba le Dikholetšhekatiso: Diketleetso					148 792		
16	Bottekanelo Maitlhomo: Go tlamela ka boeteledipele le kopanyo ya ditirelo tsa boitekanelo go tsweletsa boitekanelo jwa batho bothe mo Aforikaborwa ka thulaganyo ya boitekanelo e e fithelegang, ya tlhokomelo le boleng jo bo kwa godimo, e e ikaegileng mo mokgweng wa tlhokomelo e e kwa godimo ya boitekanelo.	51 460 690	880 543*	2 409 279		46 986 594	1 184 274	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha. Tseo e leng Diejensi tsa lefapha le diakhaonto	661 277	247 144	403 220		2 683	8 230	
	<ul> <li>Bothati jwa Thuto le Katiso ya Lephata la Maphelo le Boitekanelo: Ditiro</li> </ul>					2 683		
	2 Inšorense ya Boitekanelo ya Bosetšhaba Go fitlhelela boitekanelo jwa naga ka bophara ka go tokafatsa boleng le philhelelo ya ditirelo tsa boitekanelo ka tihabololo le tsenyotirisong ya dipholisi le ditokafatso tsa tuelelo ya boitekanelo. Tseo e leng Ditekanyetso tsa thoto go diporofense – Thusotlole e e sa Tihamalalang ya Inšorense ya Boitekanelo ya Bosetšhaba	2 111 663	52 019	1 367 624		605 696	86 324	
	<ul> <li>Karolo ya Ditirelo tsa Bowena</li> <li>Karolo ya Ditirelo tse e seng tsa Bowena</li> <li>Kabo ya peelomabaka go diporofense</li> <li>Thusofiole ya Kaontsho ya Metswedithuso ya Setho</li> </ul>			639 288 672 335		605 696	85 665	
	3 Malwetsi a a Tshelanwang le a a Sa Tshelanweng Go tihama le go tshegetsa go tsenngwa mo tirisong ga dipholisi tsa boset šhaba, dikaelo, ditlwaelo le maemo le phithelelo ya tseo di belweng mabapi le tsibogelo ya bosetšhaba e e tihokegang go fokotsa dirisho le seemo sa bolwetse se se amanang le mahwetsi a a tshelanwang le a sa tshelanweng. Go loga maano le go tsenya mo tirisong mananeo a a fokotsang dintsho tsa basadi le bana. Tseo e leng	23 007 269	167 903	395 661		22 443 341	364	
	Dikabo tsa peelomabaka go diporofense <ul> <li>Thusotlole ya HIV, Bolwetse jwa Mafatha, Malaria le Thuso ya Baagi:</li> <li>Karolo ya Ditirelo Isa Thuso ya Baagi</li> <li>Karolo ya HIV le AIDS</li> <li>Karolo ya Tloso ya Malaria</li> <li>Karolo ya Bolwetse jwa Mafatha</li> <li>Thusotlole ya Moento wa Human Papillomavirus Dieijensi tsa lefapha le diakhaonto</li> <li>Kanosele ya AIDS ya Bosesthaba ya Aforikaborwa: Ditiro</li> </ul>					1 500 000 19 963 270 90 425 485 300 211 200 18 066		
	- Knansele va AIDS va Bosesnada va Alonkaboliwa: Diuro Lekanyeditsweng ka Tsepamo le Kgethego					10 000		

\* Lekanyeditsweng ka Tsepamo le Kgethego

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SCHEDULE 1
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	50	HEDULE 1						
Vote		Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
			Compensation of Employees	Goods and Services	Interest and Rent		Assets	Assets
		R'000	R'000	R'000	on Land R'000	R'000	R'000	R'000
	Non-profit institutions – Non-Governmental Organisations: Operations – HIV and AIDS – Lifeline – loveLife – Soul City – National Council Against Smoking					57 482 24 579 68 376 21 336 991		
	<ul> <li>National Kidney Foundation of South Africa</li> <li>South African Federation for Mental Health</li> <li>South African Medical Research Council</li> <li>South African National Council for the Blind</li> </ul>					391 415 581 929		
	4 Primary Health Care Develop and oversee the implementation of legislation, policies, systems, and norms and standards for a uniform, well-functioning district health system, including for emergency, environmental and port health services.	221 751	195 109	26 403			239	
	5 Hospital Systems Develop national policies and plans for all levels of hospital services to strengthen the referral system and facilitate the improvement of hospitals. Ensure that the planning, coordination, delivery and oversight of health infrastructure meet the country's health needs. Of which Allocation-in-kind to provinces	20 381 141	29 805	95 637		19 192 501	1 063 198	
	<ul> <li>National Health Insurance Indirect Grant         <ul> <li>Health Facility Revitalisation Component</li> <li>Conditional allocations to provinces</li> <li>Health Facility Revitalisation Grant</li> <li>National Tertiary Services Grant</li> </ul> </li> </ul>			73 875		6 006 973 13 185 528	1 062 536	
	6 Health System Governance and Human Resources Develop policies and systems for the planning, managing and training of health sector human resources, and for planning, monitoring and evaluation, and research in the sector. Provide oversight to all public entities in the sector and to statutory health professional councils in South Africa. Provide forensic laboratory services. Of which	5 077 589	188 563	120 734		4 742 373	25 919	
	Conditional allocation to provinces					2 940 428 5 987 785 497 136 471 183 274 686 666		
	Compensation Commissioner: Operations					4 050		
17	Social Development Purpose: Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service.	184 791 972	527 441*	417 285		183 835 614	11 632	
	<ol> <li>Administration Provide strategic leadership, management and support services to the department and the sector. Of which Departmental agencies and accounts - Health and Welfare Sector Education and Training Authority: Operations         </li> </ol>	408 374	212 841	190 493		2 149	2 891	
	2 Social Assistance Provide social assistance to eligible individuals whose income and assets fall below set thresholds. Of which Households * - Social Assistance Transfers: Social grants - Care Dependency - Child Support - Disability - Foster Care - Grant-in-Aid	175 155 593				3 429 783 64 967 275 23 077 574 5 080 800 1 237 512		
	- Old Age     - Social Relief of Distress     - War Veterans  Specifically and Exclusively Appropriated					76 950 917 410 000 1 732		

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	5	EJULE 1	-					
Boutu		Karoganyokgolo	Ditue	elo tsa Gajaana	a	Ditshutiso le Diketleetso	Dituelo tsa Dithoto tsa	Dituelo tsa Diuthoto tsa
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng		Khapetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Ditheo tse di sa direng poelo – Mekgatiho e e seng ya Puso: Ditiro – HIV le AIDS – Lifeline – loveLife – Soul City – Khansele ya Bosetšhaba e e kgatihanong le go Tsuba – Letide la Bosetšhaba la Diphiyo la Aforikaborwa – Mokgatiho wa Aforikaborwa wa Boitekanelo jwa Tihaloganyo – Khansele ya Dipatilsiso tsa Kalafi ya Aforikaborwa – Khansele ya Bosetšhaba ya Difofu ya Aforikaborwa					57 482 24 579 68 376 21 336 991 391 415 581 929		
	4 Ditirelo tsa Motheo tsa Tlhokomelo ya Boitekanelo Go tihama le go baya leitiho go tsenngwa mo tirisong ga molawana, dipholisi, dithulaganyo, le ditiwaelo le maemo mabapi le thulaganyo ya boitekanelo jwa kgaolo e tshwanang, dithulaganyo tsa kalafi tsa kgaolo tse di dirang ka nepagalo, go akaretsa le ditirelo tsa kalafi tsa tshoganyetso, tikologo le magorogelo.	221 751	195 109	26 403			239	
	5 Dithulaganyo tsa Dipetlele Go tihama dipholisi tsa bosetšhaba le maano a maemo otihe a ditirelo tsa dipetlele go maatlafatsa thulaganyo ya thomelo le go nolofatsa tokafalo ya dipetlele. go netefatas gore togamaano, thulaganyo, tlamelo le tihokomelo ya mafaratihatiha a boitekanelo a fitlhelela ditihokego tsa boitekanelo tsa naga. Tseo e leng	20 381 141	29 805	95 637		19 192 501	1 063 198	
	<ul> <li>Tekanyetso ka thoto go diporofense</li> <li>Thusotlole e e sa Tihamalalang ya Inšorense ya Boitekanelo ya Bosetšhaba         <ul> <li>Karolo ya Tihabololo ya Didiriswa tsa Boitekanelo</li> <li>Dikabo tsa peelomabaka go diporofense</li> <li>Thusotlole ya Tihabololo ya Didiriswa tsa Boitekanelo</li> </ul> </li> </ul>			72 875		6 006 973	1 062 536	
	<ul> <li>* – Thusotiole ya Ditirelo tse di Kgolwane tsa Bosetšhaba</li> </ul>					13 185 528		
	6 Taolo ya Thulaganyo ya Boitekanelo le Metswedithuso ya Setho Go tihama dipholisi le dithulaganyo mabapi le go loga maano, go laola le go katisa metswedithuso ya setho ya lephata la boitekanelo, le mabapi le go loga maano, go lekola le go sekaseka, le patiisiso mo lephateng. Go tlamela ka peoleitiho go ditheo tsotihe tsa puso mo lephateng le go dikhansele tse di mo molaong tsa ditiro tsa boitekanelo mo Aforikaborwa. Go tlamela ka ditirelo tsa dilaboratori tsa forensiki. Tseo e leng Kabo ya peelomabaka go diporofense	5 077 589	188 563	120 734		4 742 373	25 919	
	<ul> <li> <ul> <li>Thusodlole ya Katiso ya Boithutelo jwa Boitekanelo le Tihabololo Dieijensi tsa lefapha le diakhaonto</li> <li>Khansele ya Dikema tsa Kalafi: Ditro</li> <li>Tirelo ya Bosetšhaba ya Dilaboratori tsa Boitekanelo: Ditiro</li> <li>Ofisi ya Kobamelo ya Maemo a Boitekanelo: Ditiro</li> <li>Bothati ywa Taoly ap Dikuno tsa Boitekanelo: Ditiro</li> <li>Khansele ya Dipatlisiso tsa Kalafi ya Aforikaborwa: Ditiro</li> </ul> </li> </ul>					2 940 428 5 987 785 497 136 471 183 274 686 666		
	Matlole a tshireletso ya loago — Mokhomišenara wa Phimolakeledi: Ditiro					4 050		
	Tihabololo ya Loago Maitlhomo: Go netefatsa tshireletsego kgatihanong le go sa sireletsegang ka go tihama tikologo e e kgontshang mabapi le tlamelo ya tirelo ya tihabololo ya loago e e akaretsang, e e kopantsweng e bile e tswelela.	184 791 972	527 441*	417 285		183 835 614	11 632	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha le lephata. Tseo e leng Dieijensi tsa lefapha le diakhaonto – Bothati jwa Thuto le Katiso ya Lephata la Boitekanelo le	408 374	212 841	190 493		2 149	2 891	
	Katlaatleloloago: Ditiro					1 661		
	<ul> <li>2 Thuso ya Loago</li> <li>Go tlamela ka thuso ya loago go batho ka esi ba ba maleba ba lotseno le dithoto tsa bona di welang ka fa tlase ga dikaelo tse di beilweng. Tseo e leng</li> <li>Ditsalapa</li> <li>* - Diphetisetso tsa Thuso ya Loago: Dithusotlole tsa loago</li> <li>- Boikaego mo Thokomelong</li> <li>- Tlamelo ya Bana</li> <li>- Bogole</li> <li>- Tlhokomelo ya Nakwana ya Bana</li> </ul>	175 155 593				175 155 593 3 429 783 64 967 275 23 077 574 5 080 800		
	Thusolitike ya Namolo     Thusolitike ya Namolo     Botsofe     Thusolitike ya Loago ya Mathata     Baganka ba Ntwa  Lekanyeditsweng ka Tsepamo le Kgethego					1 237 512 76 950 917 410 000 1 732		

\* Lekanyeditsweng ka Tsepamo le Kgethego

### Appropriation Act, 2019

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SCHEDULE '	l
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26 2 540 79 28	al Fina S Au D F	Capital Assets R'000	Transfers and Subsidies R'000 7 626 426	Interest and Rent on Land R'000	Goods and Services	Curre Compensation of Employees	Main Division	
00 R'000 26 2 540 79 34 38	D F	R'000		and Rent on Land				
26 2 540 79 94 96 88								
26 2 540 79 94 96 88				K 000	R'000	R'000	R'000	
79 94 90 88		2 540	7 626 426		R 000	K 000	K 000	
94 90 58					46 873	73 077	7 748 916	3 Social Security Policy and Administration
94 90 58								Provide for social security policy development and the fair administration of
94 90 58								social assistance. Of which
94 90 58								Departmental agencies and accounts
94 90 58								<ul> <li>South African Social Security Agency</li> </ul>
00 58			7 552 979					<ul> <li>Administration of social assistance</li> </ul>
68			68 794					<ul> <li>Social assistance fraud investigations</li> </ul>
68			2 500					Foreign governments and international organisations – International Labour Organisation: Partnership fee
39 5 344			1 768					<ul> <li>International Social Security Association: Membership fee</li> </ul>
39 5 344								
		5 344	773 739		131 610	155 114	1 065 807	4 Welfare Services Policy Development and Implementation Support
								Create an enabling environment for the delivery of equitable developmental welfare services through the formulation of policies, norms and standards, and
								best practices; and the provision of support to implementing agencies.
								Of which
1								Conditional allocations to provinces * – Early Childhood Development Grant
01			435 101					<ul> <li>Subsidy Component</li> </ul>
			83 127					<ul> <li>Infrastructure Component</li> </ul>
								Households
i0			125 250					
14			1 274					
			1 122					<ul> <li>Childline South Africa: Operations</li> </ul>
								<ul> <li>HIV and AIDS Organisations: HIV and AIDS awareness</li> </ul>
			66 063					
			1471					<ul> <li>National Institute Community Development and Management:</li> </ul>
								Operations
			1 320					
)7			1 597					
)2			1 502					
			1 162					<ul> <li>Ntataise: Operations</li> </ul>
			2 055					<ul> <li>South African Council for Social Service Professions: Operations</li> </ul>
13			1 033					
30			31 680					and prevention
								– South African National Council on Alcoholism and Drug Dependence:
			1 717					
.3			1713					- Unambo Foundation: Operations
07 857		857	277 707		48 309	86 409	413 282	5 Social Policy and Integrated Service Delivery
								Support community development and promote evidence-based policy making
1								Departmental agencies and accounts
55			212 355					<ul> <li>National Development Agency: Operations</li> </ul>
								Households
18			20.110					
5			29.110					
1								<ul> <li>Food Relief: Contribution to food for all scheme</li> </ul>
32			34 182					– Operations
+								
622 809		622 809	163 629		6 407 565	18 213 635*	25 407 638	Correctional Services
1								
1								numane incarceration of inmates and the renabilitation and social reintegration of offenders.
1								
. 1		47 619	33 592		960 734	3 744 327	4 786 272	1 Administration
47 619								Provide strategic leadership, management, support and judicial inspection
47 619	1							
92 47 619								Departmental agencies and accounts
92 47 619								<ul> <li>Safety and Security Sector Education and Training Authority:</li> </ul>
			8 837					Carloty and Cocarly Coctor Education and Hammy Hamonty.
7222 333771 2007 71 71 2007 71 70 71 70 70 70 70 70 70 70 70 70 70 70 70 70	4 4 2 3 7 1 0 7 2 2 5 5 0 7 8 8 7 857 5 8 8 2 9 622 809	42 371 07 22503 073 7 5 8 2 9	66 063 1 267 1 471 1 320 1 597 1 502 1 162 2 055 1 690 1 633 31 680 1 717 1 713 277 707 212 355 29 118 34 182 163 625		6 407 565	18 213 635*	25 407 638	<ul> <li>HIV and AIDS Organisations: HIV and AIDS awareness and prevention</li> <li>Humana People to People in South Africa: Operations</li> <li>Khulisa Social Solutions: Operations</li> <li>National Institute Community Development and Management: Operations         <ul> <li>Older persons</li> <li>Victim empowerment</li> <li>National Institute for Crime Prevention and the Reintegration of Offenders: Operations</li> <li>Nataise: Operations</li> <li>National Institute for Crime Prevention and the Reintegration of Offenders: Operations</li> <li>South African Council for Social Service Professions: Operations</li> <li>South African Older Persons Forum: Operations</li> <li>South African National AIDS Council: HIV and AIDS awareness and prevention</li> <li>South African National AIDS Council: HIV and AIDS awareness and prevention</li> <li>South African National Council on Alcoholism and Drug Dependence: Operations</li> <li>Uhambo Foundation: Operations</li> </ul> </li> <li>Social Policy and Integrated Service Delivery</li> <li>Support community development and promote evidence-based policy making in the department and the social development sector. Of which</li> <li>Departmental agencies and accounts</li> <li>National Development Agency: Operations Households</li> <li>Food Relief: Contribution to food for all scheme</li></ul>

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SEJULE 1
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— ·	3	EJULE 1						
Boutu		Karoganyokgolo		elo tsa Gajaana			Dituelo tsa Dithoto tsa	Diuthoto tsa
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng		Khapetlele	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Pholisi ya Tshireletso ya Loago le Tsamaiso Go tlamela mabapi le tihabololo ya pholisi ya tshireletso ya loago le tsamaiso e e lolameng ya thuso ya loago. Tseo e leng Dieljensi tsa lefapha le diakhaonto	7 748 916	73 077	46 873		7 626 426	2 540	
	<ul> <li>Eijensi ya tshireletso ya Loago ya Aforikaborwa</li> <li>Tsamaiso ya thuso ya loago</li> <li>Dipatilisiso tsa tsisto ya thuso ya loago</li> <li>Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba</li> </ul>					7 552 979 68 794		
	<ul> <li>Mokgatlho wa Badiri wa Bodithabatšhaba: Tuelo ya botokololo</li> <li>Mokgatlho wa Tshireletso ya Loago wa Boditšhabatšhaba: Tuelo ya botokololo</li> </ul>					2 500 1 768		
	4 Thabololo ya Pholisi ya Ditirelo tsa katlaatleloloago le Tshegetso ya Tsenyotirisong Go tihama tikologo e e kgontshang mabapi le kabo ya ditirelo tse di lekanang tsa tihabololo ya katlatleloloago ka tihamo ya dipholisi, ditiwaelo le maemo, le ditiragatso tse di manontihotiho; le tlamelo ya tshegetso go dieijensi tse di tsenyang mo tirisong. Tseo e leng	1 065 807	155 114	131 610		773 739	5 344	
	Dikabo tsa peelomabaka go diporofense * – Thusotlele ya Nonofiso ya kwa Tshimologong ya Bongwana – Karolo ya Ketleetso – Karolo ya Mafarathatiha Ditsalapa					435 101 83 127		
	<ul> <li>Sekema sa Bosetšhaba sa Thuso ya Ditšhelete ya Baithuti: Dikolašipi isa bodirediloago</li> <li>Ditheo ise di sa direng poelo</li> </ul>					125 250		
	<ul> <li>Baitseanape ba Botsadi ka Tsholo ba Abba le Ditireloloago: Ditiro</li> <li>Childline South Africa: Ditiro</li> <li>Mekgatho ya HIV le AIDS: Temoso ya HIV le AIDS</li> </ul>					1 274 1 122		
	le thibeo – Humana People to People in South Africa: Ditiro – Khulisa Social Solutions: Ditiro – Setheo sa Bosetšhaba sa Thabololo ya Baagi le Taolo:					66 063 1 267 1 471		
	Ditiro – Bagodi – Maatlafatso ya batswasetIhabelo					1 320 1 597		
	<ul> <li>Setheo sa Bosetšhaba sa Thibelo ya Bosenyi le Pusetsogape ya Batlolamolao: Ditiro</li> <li>Ntataise: Ditiro</li> <li>Ntanisele ya Aforikaborwa ya Ditiro tsa Tireloloago: Ditiro</li> </ul>					1 502 1 162 2 055		
	<ul> <li>Sethopha sa Aforikaborwa sa Manyaapelo le Matshwenyego: Ditiro</li> <li>Foramo ya Aforikaborwa ya Bagodi: Ditiro</li> <li>Khansele ya Bosetishaba ya AIDS ya Aforikaborwa: Temoso ya HIV</li> </ul>					1 690 1 633		
	le AIDS le thibelo – Khansele ya Bosetihaba ya Aforikaborwa ya Boikaego mo Dinotaging le Diritibatsing: Ditiro – Uhambo Foundation: Ditiro					31 680 1 717 1 713		
	5 Pholisi ya Loago Kabo ya Ditirelo e e Kopantsweng Go tshegetsa tihabololo ya loago le go tsweletsa go dirwa ga pholisi go go ikaegileng mo bopaking mo lefapheng le mo lephateng la tihabololo ya loago.	413 282	86 409	48 309		277 707	857	
	Tseo e leng Dieijensi tsa lefapha le diakhaonto – Eijensi ya Bosetšhaba ya Tlhabololo: Ditiro Ditsalapa					212 355		
	– Thuso ya Dijo: Ketleetso ya dijo mabapi le dikema tsotlhe – Thushima ya dijo Ditheo tse di sa direng poelo – Thuso ya Dijo: Ketleetso ya dijo mabapi le dikema tsotlhe					29 118		
	<ul> <li>– Inuso ya Dijo: Retreetso ya dijo mabapi le dikerna tsoune</li> <li>– Ditiro</li> </ul>					34 182		
	Ditirelo tsa Kgopololo Maitlhomo: Go etileeletsa Aforikaborwa e e lolameng, ya kagiso e bile e bolokegile ka tihatlhelo ya setho ya bagolegwa le kgopololo le go kopanngwa le setšhaba ga batiolamolao.	25 407 638	18 213 635*	6 407 565		163 629	622 809	
	1 Tsamaiso Go llamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha. Tseo e leng	4 786 272	3 744 327	960 734		33 592	47 619	
	Dieijensi tsa lefapha le diakhaonto – Bothati jwa Thuto le Katiso ya Lephata la Polokego le Tshireletsego: Ditiro					8 837		

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SCHEDULE 1	I
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	50	HEDULE 1						
Vote		Main Division	Curr	ent Payments		Transfers and Subsidies	Capital	Payments for Financial
			Compensation	Goods and Services	Interest		Assets	Assets
			of Employees	Services	and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Incarceration	15 139 582	11 104 893	3 336 992		129 326	568 371	
	Provide for safe and secure conditions of detention consistent with maintaining the human dignity of inmates. Administer, profile and consider offenders for release or placement into the system of community corrections. Of which	10 100 002		0 000 002		.20 020		
	<ul> <li>Correctional and Other Facilities</li> <li>Building, upgrading and rehabilitation</li> <li>Maintenance and repairs</li> </ul>			178 036			540 492	
	3 Rehabilitation Provide offenders with needs-based programmes and interventions to facilitate their rehabilitation and enable their social reintegration.	1 994 849	1 490 459	499 351		69	4 970	
	4 Care Provide needs-based care services for the personal wellbeing of all inmates in the department's custody.	2 444 582	969 944	1 474 069		436	133	
	5 Social Reintegration Provide effective supervision of offenders placed under the system of	1 042 353	904 012	136 419		206	1 716	
	community corrections, and facilitate their social reintegration into communities.							
19	Defence and Military Veterans Purpose: Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force. Provide for military veterans' benefits.	50 512 992	29 193 710*	12 934 153		7 622 351	762 778	
	1 Administration Provide strategic leadership, management and support services to the Department of Defence; and provide for military veterans' benefits through the Department of Military Veterans. Of which	6 187 144	2 150 197	3 291 313		723 332	22 302	
	<ul> <li>Departmental agencies and accounts</li> <li>* – Department of Military Veterans: Operations and military veterans' benefits</li> </ul>					662 553		
	<ul> <li>Safety and Security Sector Education and Training Authority: Operations</li> </ul>					23 070		
	2 Force Employment Provide and employ defence capabilities, including an operational capability, to successfully conduct all operations as well as joint, interdepartmental, interagency and multinational military exercises. Of which	3 620 718	2 102 948	1 220 887		260 810	36 073	
	Departmental agencies and accounts – Special Defence Account: Acquisition and upgrading of main weapon systems and technology Public corporations – Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence					241 739		
	matériel, including research					9 808		
	3 Landward Defence Provide prepared and supported landward defence capabilities for the defence and protection of South Africa. Of which Departmental agencies and accounts	16 464 299	12 251 710	2 234 359		1 945 662	32 568	
	<ul> <li>Special Defence Account: Acquisition and upgrading of main weapon systems and technology</li> <li>Public corporations</li> <li>Armaments Corporation of South Africa: Acquisition,</li> </ul>					1 872 967		
	maintenance and disposal services in terms of defence matériel, including research					21 670		
	4 Air Defence Provide prepared and supported air defence capabilities for the defence and protection of South Africa. Of which	6 977 747	3 678 900	1 978 270		1 294 490	26 087	
	Departmental agencies and accounts – Special Defence Account: Acquisition and upgrading of main weapon systems and technology					1 255 084		
	5 Maritime Defence Provide prepared and supported maritime defence capabilities for the defence and protection of South Africa.	4 517 878	2 486 879	846 231		1 174 060	10 708	

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	S	EJULE 1						
Boutu		Karoganyokgolo		elo tsa Gajaan		Ditshutiso le Diketleetso	Ditue <b>l</b> o tsa Dithoto tsa	Dituelo ts Diuthoto ts
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng		Khapetlele	Ditšhelet
		R'000	R'000	R'000	R'000	R'000	R'000	R'00
	2 Kgolego Go tlamela ka mabaka a kgolego a a bolokegileng e bile a sireletsegile ka go tsamaelana le go tshegetsa seriti sa botho sa bagolegwa. Go tsamaisa, go porofaela le go tsaya tsia batlolamolao mabapi le go gololwa kgotsa go bewa mo thulaganyong ya dipaakanyo tsa baagi. Tseo e leng - Kgopololo le Didriiswa tse Dingwe * - Go aga, go tokafatsa le kgopololo	15 139 582	11 104 893	3 336 992		129 326	568 371 540 492	
	* – Tlhokomelo le dipaakanyo			178 036				
	3 Kgopololo Go tlamela batiolamolao ka mananeo a a ikaegileng mo ditlhokegong le ditsereganyo go nolofatsa tsosoloso ya bona le go kgontsha go busetswa mo setShabeng ga bona.	1 994 849	1 490 459	499 351		69	4 970	
	4 Tlhokomelo Go tlamela ka ditirelo tsa tlhokomelo tse di ikaegileng mo ditlhokegong tse maikaelelo a tsona e leng go tshegetsa boitekanelo jwa bagolegwa botlhe ba ba mo tlhokomelong ya lefapha.	2 444 582	969 944	1 474 069		436	133	
	5 Pusetsogape mo Loagong Go tlamela ka tihokomelo e e nonofileng ya batlolamolao ba ba ka fatlase ga thulaganyo ya dipaakanyo tsa baagi, le go nolofatsa go busetswagape ga bona mo baaging.	1 042 353	904 012	136 419		206	1 716	
	Tshireletso le Baganka ba Sesole Maitlhomo: Go sireletsa le go boloka Rephaboliki ya Aforikaborwa, tshiamo ya naga ya yona le batho ba yona, go tsamaelana le Molaotheo le meono ya molao wa boditšhabatšhaba o o laolang tiriso ya matsholo. Go tlamela mabapi le ditshiamelo tsa baganka ba sesole.	50 512 992	29 193 710*	12 934 153		7 622 351	762 778	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go Lefapha la Tshirieletso; le go tlamela mabapi le ditshiamelo tsa baganka ba sesole ka Lefapha la Baganka ba Sesole. Tseo e leng Dieijensi tsa lefapha le diakhaonto * – Lefapha la Baganka ba Sesole: Ditsamaiso le ditshiamelo tsa baganka ba sesole	6 187 144	2 150 197	3 291 313		723 332 662 553	22 302	
	<ul> <li>Bothati jwa Thuto le Katiso ya Lephata la Polokego le Tshireletsego: Ditiro</li> </ul>					23 070		
	2 Thapo ya Matsholo Go tlamela le go thapa bokgoni jwa tshireletso, go akaretsa le bokgoni jwa tiro, go diragatsa ka katlego ditiro tsotihe le ditiro tsotihe tsa bosole tsa tihakanelo, magareng ga mafapha, magareng ga dieijency le tsa ditšhaba tse di farologaneng. Tseo e leng Dieijensi tsa lefapha le diakhaonto – Akhaonto ya Tshireletso e e Kgethegileng: Tsela ya go fithelela le	3 620 718	2 102 948	1 220 887		260 810	36 073	
	go tokafatsa dithulaganyo tsa dibetsa tse dikgolo le thekenoloji Dikoporasi tsa Setšhaba – Koporasi ya Dibetsa ya Aforikaborwa: Ditirelo tsa theko, thokomelo le tatlho go latela materiele wa tshireletso, materiale go akaretsa le patlisiso					241 739 9 808		
	3 Tshireletso ya Naga Go tlamela bokgoni jwa tshireletso ya naga jo bo rulagantsweng le go tshegetswa mabapi le tshireletso le poloko ya Aforikaborwa. Tseo e leng Dieijensi tsa lefapha le diakhaonto	16 464 299	12 251 710	2 234 359		1 945 662	32 568	
	<ul> <li>Akhaonto ya Tshireletso e e Kgethegileng: Tsela ya go fitlhelela le go tokafatsa dithulaganyo tsa dibetsa tse dikgolo le thekenoloji <i>Dikoporasi tsa Setshaba</i></li> <li>Koporasi ya Dibetsa ya Aforikaborwa: Ditirelo tsa theko, thokomelo le tatiho go latela materiele wa tshireletso, go akaretsa le patijiso</li> </ul>					1 872 967 21 670		
	о́.,	0.077.7/7	2 670 000	1 070 070			00.007	
	4 Tshireletso ya Lefaufau Go tlamela bokgoni jwa tshireletso ya naga jo bo rulagantsweng le go tshegetswa mabapi le tshireletso le poloko ya Aforikaborwa. Tseo e leng Dieijensi tsa lefapha le diakhaonto – Akhaonto ya Tshireletso e e Kgethegileng: Tsela ya go fithelela le go tokafatswa ga thulaganyo ya dibetsadikgolo le thekenoloji	6 977 747	3 678 900	1 978 270		1 294 490 1 255 084	26 087	
	5 Tshireletso ya Lewatle Go tlamela ka bokgoni jwa tshireletso ya lewatle jo bo rulagantsweng le go tshegetswa mabapi le tshireletso le poloko ya Aforikaborwa.	4 517 878	2 486 879	846 231		1 174 060	10 708	

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	SC	HEDULE 1	-					
		Main Division	Curre	ent Payments		Transfers and	Payments for	
Vote			Compensation of Employees	Goods and Services	Interest and Rent	Subsidies	Capital Assets	Financial Assets
		R'000	R'000	R'000	on Land R'000	R'000	R'000	R'000
	Of which							
	Departmental agencies and accounts							
	<ul> <li>Special Defence Account: Acquisition and upgrading of main</li> </ul>							
	weapon systems and technology Public corporations					866 609		
	<ul> <li>Armaments Corporation of South Africa: Acquisition,</li> </ul>							
	maintenance and disposal services in terms of defence matériel, including research					298 437		
						230 437		
	6 Military Health Support Provide prepared and supported health capabilities and services for the	5 375 266	3 754 500	1 495 641		77 519	47 606	
	defence and protection of South Africa.							
	Of which Departmental agencies and accounts							
	<ul> <li>Special Defence Account: Acquisition and upgrading of main</li> </ul>							
	weapon systems and technology					62 700		
	7 Defence Intelligence	1 020 469	445 419	50 052		520 865	4 133	
	Provide defence intelligence and counterintelligence capabilities.							
	Of which Departmental agencies and accounts							
	<ul> <li>Special Defence Account: Defence intelligence activities</li> </ul>					518 739		
	8 General Support	6 349 471	2 323 157	1 817 400		1 625 613	583 301	
	Provide general support capabilities and services to the department.							
	Of which Departmental agencies and accounts							
	<ul> <li>Special Defence Account: Acquisition and upgrading of main</li> </ul>							
	weapon systems and technology Public corporations					473 101		
	<ul> <li>Armaments Corporation of South Africa: Acquisition,</li> </ul>							
	maintenance and disposal services in terms of defence					1 087 653		
	matériel, including research					1 067 655		
20	Independent Police Investigative Directorate	336 653	228 759*	101 746		776	5 372	
	Purpose: Ensure independent oversight of the South African Police Service and the							
	Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South							
	African Police Service and the Municipal Police Services; and make							
	appropriate recommendations.							
	1 Administration	107 571	65 668	38 043		688	3 172	
	Provide strategic leadership, management and support services to the department.							
	Of which							
	Departmental agencies and accounts <ul> <li>Safety and Security Sector Education and Training Authority:</li> </ul>							
	Operations					686		
	O la section tion and la formation. Management	005 000	440 700	00.004		00	2 200	
	2 Investigation and Information Management Coordinate and facilitate the directorate's investigation processes through the	205 990	142 798	60 904		88	2 200	
	development of policy and strategic frameworks that guide and report on							
	investigations.							
	3 Legal and Investigation Advisory Services	7 513	6 903	610				
	Manage and facilitate the provision of investigation advisory services. Provide legal, civil and labour litigation services.							
				- ·-·				
	4 Compliance Monitoring and Stakeholder Management Monitor and evaluate the relevance of the recommendations made to the	15 578	13 389	2 189				
	South African Police Service and Municipal Police Services in terms of the							
	Independent Police Investigative Directorate Act, 2011.							
	hadden and Ormatikational Development	40 747 07-		E 000 000		0.001.001	10/0 / / -	
21	Justice and Constitutional Development Purpose: Uphold and protect the Constitution and the rule of law, and render accessible,	18 717 077	9 576 077*	5 009 620		2 921 231	1 210 149	
	fair, speedy and cost-effective administration of justice in the interests of a							
	safer and more secure South Africa.							
	1 Administration	2 504 495	602 463	1 863 896		17 771	20 365	
	Provide strategic leadership, management and support services to the department.							
	Of which							
	Departmental agencies and accounts – Safety and Security Sector Education and Training Authority:							
	<ul> <li>Salety and Second Second Second Education and Training Authority.</li> <li>Operations</li> </ul>					17 361		

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ŠEJU	LE	1

	5	EJULE 1						
Boutu		Karoganyokgolo		elo tsa Gajaana		Ditshutiso le Diketleetso	Ditue <b>l</b> o tsa Dithoto tsa	Ditue <b>l</b> o tsa Diuthoto tsa
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng		Khapetlele	Ditšhe <b>l</b> ete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Tseo e leng Diejensi tsa lefapha le diakhaonto – Akhaonto ya Tshireletso e e Kgethegileng: Tsela ya go fitlhelela le go tokafatswa ga thulaganyo ya dibetsadikgolo le thekendoji Dikoporasi tsa setšhaba – Koporasi ya Dibetsa ya Aforikaborwa: Tsela ya go fitlhelela, tihokomelo le ditirelo tsa tatho go latela materiele wa tshireletso, go akaretsa le patilisiso					866 609 298 437		
	6 Tshegetso ya Boitekanelo jwa Sesole	5 375 266	3 754 500	1 495 641		77 519	47 606	
	Go tlamela ka bokgoni jwa boltekanelo jo bo rulagantsweng le go tshegetswa mabapi le tshireletso le poloko ya Aforikaborwa. Tseo e leng Dieijensi tsa lefapha le diakhaonto – Akhaonto e e Kgethegileng ya Tshireletso: Tsela ya go fithelela le tokafatso yadithulaganyo tsa dibetsa le thekenoloji					62 700		
	7 Matlhale a tsa Tshireletso	1 020 469	445 419	50 052		520 865	4 133	
	Go tlamela ka bokgoni jwa matihale a tsa tshireletso le jwa thibelo ya matihale. Tseo e leng Dieijensi tsa lefapha le diakhaonto – Akhaonto ya Tshireletso e e Kgethegileng: Ditiro tsa matihale a tsa tshireletso					518 739		
	8 Tshegetso ka kakaretso Go tlamela lefapha ka bokgoni jwa tshegetso ka kakaretso le ditirelo.	6 349 471	2 323 157	1 817 400		1 625 613	583 301	
	Tseo e leng Diejensi tsa lefapha le diakhaonto – Akhaonto e e Kgethegileng ya Tshireletso: Tsela ya goe fitlhelela le go tokafatswa ga Ihulaganyo ya dibetsadikgolo le thekenoloji					473 101		
	Dikoporasi tsa setshaba – Koporasi ya Dibetsa ya Aforikaborwa: Tsela ya go fitihelela, tihokomelo le ditierelo tsa tatlho go latela materiele wa tshireletso, go akaretsa le patilisiso					1 087 653		
	Bokaedi jo bo Ikemetseng jwa Dipatlisiso tsa Sepodisi Maitlhomo: Go netefatsa peoleitiho e e ikemetseng ya Ditirelo tsa Sepodisi tsa Aforikaborwa le Ditirelo tsa Sepodisi sa Mmasepala. Go dira dipatilisiso tse di ikemeletseng e bile di sa tseye letIhakore tsa ditolomolao tsa bosenyi tse di supilweng tse go bolekwang gore di dirilwe ke ditokololo tsa Ditirelo tsa Sepodisi sa Aforikaborwa le Ditirelo tsa Sepodisi sa Mmasepala; le go dira dikatlanegiso tse di maleba.	336 653	228 759*	101 746		776	5 372	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha. Tseo e leng Dieijensi tsa lefapha le diakhaonto – Bothati jwa Thuto le Katiso ya Lephata la Polokego le Tshireletsego: Ditiro	107 571	65 668	38 043		688	3 172	
	2 Patlisiso le Taolo ya Tshedimosetso Go rulaganya le go nolofatsa ditsamaiso tsa dipatlisiso tsa bokaedi, ka tihabololo ya pholisi le matlhomeso a togamaano a a kaelang le go bega ka dipatlisiso.	205 990	142 798	60 904		88	2 200	
	3 Ditirelokgakololo tsa Semolao le Patlisiso Go laola le go nolofatsa tlamelo ya ditirelokgakololo tsa dipatlisiso. Go tlamela ka ditirelo tsa tatofatsano ya semolao, baagi le bodiri.	7 513	6 903	610				
	4 Kobamelo ya Tekolo le Taolo ya Bannaleseabe Go lekola le go sekaseka go nna maleba le go nepagala ga dikatlanegiso tse di diretsweng Tirelo ya Sepodi sa Aforikaborwa le Ditirelo tsa Sepodisi sa Mmasepala go latela Independent Police Investigative Directorate Act, 2011.	15 578	13 389	2 189				
	Bosiamisi le Tihabololo ya Moalotheo Maitlhomo: Go tshegetsa le go sireletsa Molaotheo le kobarnelo ya molao, le go abelana ka tsamaiso ya bosiamisi e e filihelegang, ya tolamo, ya ka bonako e bile e boloka ditshenyegelo mo kgatlhegong ya Aforikaborwa e e sireletsegileng e bile e bolokegile go feta.	18 717 077	9 576 077*	5 009 620		2 921 231	1 210 149	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha. Tseo e leng Dieijensi tsa lefapha le diakhaonto	2 504 495	602 463	1 863 896		17 771	20 365	
	<ul> <li>Bothati jwa Thuto le Katiso ya Lephata la Polokego le Tshireletsego: Ditiro</li> </ul>					17 361		

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SCHEDULE 1
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	SCI	HEDULE 1						
Vote		Main Division		ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
			Compensation of Employees	Goods and Services	Interest and Rent on Land		Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Court Services Facilitate the resolution of criminal and civil cases, and family law disputes, by providing accessible, efficient and quality administrative support to the lower courts and managing court facilities. Of which	6 824 900	4 324 787	1 527 456		29 345	943 312	
	<ul> <li>Courts: Building, upgrading and rehabilitation</li> </ul>						855 637	
	3 State Legal Services Provide legal and legislative services to government. Supervise the registration of trusts, and the administration of deceased and insolvent estates and estates undergoing liquidation. Manage the Guardian's Fund. Prepare and promote legislation. Facilitate constitutional development and undertake research in support of this. Of which Foreign governments and international organisations	1 349 790	1 162 518	145 901		23 161	18 210	
	<ul> <li>International Organisations: Membership fees</li> </ul>							
	<ul> <li>Hague Conference on Private International Law</li> <li>International Criminal Court</li> <li>International Institute for the Unification of Private Law</li> </ul>					1 222 16 247 407		
	4 National Prosecuting Authority Provide a coordinated prosecuting service that ensures that justice is delivered to victims of crime through general and specialised prosecutions. Remove profit from crime. Protect certain witnesses. Of which Departmental agencies and accounts	3 929 137	3 486 309	391 006		18 922	32 900	
	<ul> <li>Safety and Security Sector Education and Training Authority: Operations</li> </ul>					10 048		
	5 Auxiliary and Associated Services Provide a variety of auxiliary services associated with the department's purpose. Fund the interdepartmental justice modernisation programme, the President's Fund, and transfer payments to public entities and constitutional institutions. Of which Departmental agencies and accounts	4 108 755		1 081 361		2 832 032	195 362	
	<ul> <li>Legal Idd South Africa: Operations</li> <li>– Legal Idd South Africa: Operations</li> <li>– Public Protector of South Africa: Operations</li> <li>– South African Human Rights Commission: Operations</li> <li>* – Special Investigating Unit: Operations</li> </ul>					1 958 373 321 430 189 205 363 023		
	Office of the Chief Justice and Judicial Administration Purpose: Strengthen judicial governance and independence by rendering effective support to the Chief Justice in executing administrative and judicial powers and duties as both head of the Judiciary and the Constitutional Court.	1 197 692	751 332*	340 656		1 159	104 545	
	<ol> <li>Administration Provide strategic leadership, management and support services to the department.</li> </ol>	214 611	101 499	104 525			8 587	
	2 Superior Court Services Provide court administration services to the superior courts. Of which Households	900 110	623 392	181 081		1 159	94 478	
	<ul> <li>Employee Social Benefits: Leave gratuities</li> </ul>					1 135		
	3 Judicial Education and Support Provide education programmes to judicial officers, support services to the Judicial Service Commission, and policy development and research services to the department and the Judiciary, for the optimal administration of justice.	82 971	26 441	55 050			1 480	
	Police Purpose: Prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and	97 595 308	76 357 717*	16 658 638		1 211 560	3 367 393	
	enforce the law. 1 Administration Provide strategic leadership, management and support services to the South African Police Service; and provide for the functions of the Civilian Secretariat for the Police Service. Of which	20 446 548	13 764 739	4 673 546		779 945	1 228 318	
	<ul> <li>Police Stations: Building and upgrading Departmental agencies and accounts</li> <li>Civilian Secretariat for the Police Service: Operations</li> </ul>					146 669	868 244	
	<ul> <li>Safety and Security Sector Education and Training Authority: Operations</li> </ul>					48 315		

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	s	EJULE 1	Dituele teo Caigano			Ditshutiso le	Dituelo tea	Dituelo tsa
Boutu		Karoganyokgolo	Ditu	Dituelo tsa Gajaana			Dituelo tsa Dithoto tsa	Diuthoto tsa
Doute			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng	Diketleetso	Khapetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<ol> <li>Ditirelo tsa Kgotlatshekelo         Go nolofatsa tharabololo ya dikgetsi tsa bosenyi le ditlolomolao tsa selegae, le         dithulano tsa molao wa tsa lelapa, ka go tlamela ka tshegetso ya tsamaiso e e         fithelegang, e e manontholtho e bile e le ya boleng kwa dikgotlatshekelong         tse di kwa tlase le go laola didiriswa tsa dikgotlatshekelo             Tseo e leng         * – Dikgotlatshekelo: Kago, thokomelo le tokafatso ya mafarathatha</li> </ol>	6 824 900	4 324 787	1 527 456		29 345	943 312 855 637	
	<ul> <li>3 Ditirelo tsa Puso tsa Semolao</li> <li>Go tlamela ka ditirelo tsa semolao le peomolao kwa pusong. Go tlhokomela kwadiso ya diteralo tsa semolao le peomolao kwa pusong. Go tlhokomela kwadiso ya diteraleta ka fa tlase ga tswalokgwebo. Go laola Lettole la Batlamedi. Go baakanya le go tsweletsa molawana. Go nolofatsa tlhabololo ya molaotlhomo le go dira dipatlasiso mabapi le seno.</li> <li>Tseo e leng</li> <li>Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba</li> <li>Mekgatlho ya Boditšhabatšhaba: Dituelo tsa botokololo</li> <li>Khonferense ya kwa Hague mabapi le Molao wa Boditshabatšhaba wa Poraefete</li> <li>Kgotlatshekelo ya Bosenyi ya Boditšhabatšhaba</li> <li>Setheo sa Boditšhabatšhaba a Kopanyo ya Molao wa Poraefete</li> </ul>	1 349 790	1 162 518	145 901		1 222 16 247 407	18 210	
	4 Bothati jwa Bosetishaba jwa Botishotishisi Go tlamela ka tirelo e e rulaganeng ya botishotishisi ee netefatsang gore bosiamisi bo a abelwa batswasetihabelo ba bosenyi ka botishotishisi ka kakaretso le jo bo kgethegileng. Go ntsha poelo mo bosenying. Go sireletsa dipaki tse di rileng. Tseo e leng Diejensi tsa lefapha le diakhaonto – Bothati jwa Thuto le Katiso jwa Lephata la Tshireletso le Polokego: Ditiro	3 929 137	3 486 309	391 006		18 922 10 048	32 900	
	5 Ditirelo tsa Tlaleletso le tse di Amanang le Tsona	4 108 755		1 081 361		2 832 032	195 362	
	Go tlamela ka ditirelo tsa tlalelotso tse di farologaneng tse di amanang le maithomo a lefapha. Go thusa lenanoe la ntikhwafatso ya bosiamisi magareng ga mafapaha, Letlole la Moporesidente la ditŝhelete, le dituelo tsa tshutiso kwa ditheong tsa estŝhaba le ditheo tsa semolaotheo. Tseo e leng Diejensi tsa lefapha le diakhaonto * – Tnuso ya Semolao ya Aforikaborwa: Ditiro * – Mosireletsi wa Setŝhaba wa Aforikaborwa: Ditiro * – Khomišene ya Ditshwanelo tsa Botho ya Aforikaborwa: Ditiro * – Lekala la Dipatlisiso tse di Kgethegileng: Ditiro					1 958 373 321 430 189 205 363 023		
22	Ofisi ya Moatlhodimogolo le Tsamaiso ya Boatlhodi Maitlhomo: Go matlaafatsa taolo ya boatlhodi le boikemelo ka go abelana ka tshegetso e e nonofileng go Moatlhodimogolo mo go diragatseng dithata tsa tsamaiso le boatlhodi jaaka ka bobedi tlhogo ya boatlhodi le Kgotlatshekelo ya Molaotheo.	1 197 692	751 332*	340 656		1 159	104 545	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.	214 611	101 499	104 525			8 587	
	2 Ditirelo tsa Dikgotlatshekelotse di kwa Godimo Go tlamela ka ditirelo tsa tsamaiso ya kgotlatshekelo go dikgotlatshekelo tse di kwa godimo. Tsec o leng Ditsalapa – Ditshiameloloago tsa Badiri: Dineo tsa khunologo	900 110	623 392	181 081		1 159 1 135	94 478	
	3 Thuto ya Boathodi le Tshegetso Go tlamela ka manareo a thuto go batlhankedi ba boatlhodi, ditirelo tsa tshegetso go Khomišene ya Ditirelo tsa Boatlhodi, le tihabololo ya pholisi le ditirelo tsa dipatlisiso go lefapha le Boatlhodi, mabapi le tsamaiso e e feletseng ya bosiamisi.	82 971	26 441	55 050			1 480	
	Sepodisi Maitlhomo: Go thibela, Iwantsha le go batlisisa bosenyi, go tshegetsa Ishiamo mo setšhabeng, go sireletsa le go boloka baagi ba Aforikaborwa le dithoto tsa bona, le go obarnela le go gatelela molao.	97 595 308	76 357 717*	16 658 638		1 211 560	3 367 393	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go Tirelo ya Sepodisi ya Aforikaborwa: le go tlamela mabapi le ditiro tsa Bokwaledi jwa Baagi jwa Tirelo ya Sepodisi. Tseo e leng	20 446 548	13 764 739	4 673 546		779 945	1 228 318	
	<ul> <li>Diteišene tsa Mapodisi: Go aga le go tokafatsa Dieijensi tsa lefapha le diakhaonto</li> </ul>						868 244	
	<ul> <li>Bokwaledi jwa Baagi jwa Tirelo ya Sepodisi: Ditiro</li> <li>Bothati jwa Thuto le Katiso ya Lephata la Polokego le Tshireletsego:</li> </ul>					146 669		
	Ditiro					48 315		

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	SCI	HEDULE 1		CHEDULE 1				
Vote		Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
1010			Compensation of Employees	Goods and Services	Interest and Rent on Land		Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Households <ul> <li>Claims Against the State: Civil claims instituted against the</li> </ul>							
	department for possible compensation – Employee Social Benefits					397 200		
	– Injury on duty – Post-retirement benefits					121 300 58 250		
	2 Visible Policing Enable police stations to institute and preserve safety and security, and provide for specialised interventions and the policing of South Africa's borders. Of which	49 912 528	39 804 834	8 503 776		282 763	1 321 155	
	<ul> <li>2019 National Elections: Deployments to safeguard voting stations Households</li> </ul>		180 000					
	<ul> <li>Detainee Medical Expenses: Medical services for awaiting trial detainees</li> <li>Employee Social Benefits: Post-retirement benefits</li> </ul>					59 959 193 116		
	Non-profit institutions – South African Police Service Education Trust: Donations					1 000		
	3 Detective Services Enable the investigative work of the South African Police Service, including	19 994 611	16 230 928	2 954 394		123 010	686 279	
	providing support to investigators in terms of forensic evidence and criminal records. Of which							
	<ul> <li>Specialised Investigations: Directorate for Priority Crime Investigation</li> <li>Households</li> <li>Employee Social Benefits: Post-retirement benefits</li> </ul>		1 397 740	253 345		99 663	43 582	
	Employee Social Benefits: Post-retirement benefits     Specialised Investigations: Directorate for Priority Crime     Investigation					12 264		
	Municipal bank accounts     Vehicle Licences: Licence fees paid to municipalities     – Specialised Investigations: Directorate for Priority Crime					12 204		
	Investigation					1 156		
	4 Crime Intelligence Manage crime intelligence and analyse crime information, and provide technical support for investigations and crime prevention operations.	4 092 713	3 758 341	260 673		19 849	53 850	
	5 Protection and Security Services Provide protection and security services to all identified dignitaries and government interests.	3 148 908	2 798 875	266 249		5 993	77 791	
24	Agriculture, Forestry and Fisheries	7 664 889	2 351 230*	898 107	1 496	4 283 450	130 606	
	Purpose: Lead, support and promote agricultural, forestry and fisheries resources management through policies, strategies and programmes to enhance sustainable use and achieve economic growth, job creation, food security, rural development and transformation.							
	<ol> <li>Administration Provide strategic leadership, management and support services to the department.</li> </ol>	935 725	501 704	406 687		1 940	25 394	
	Of which Departmental agencies and accounts – Fibre Processing and Manufacturing Sector Education and Training							
	Authority: Operations – Primary Agriculture Sector Education and Training Authority: Operations					520 1 345		
	2 Agricultural Production, Health and Food Safety	2 642 479	679 629	133 293		1 807 404	22 153	
	Manage the risks associated with animal diseases, plant pests and genetically modified organisms. Register products used in agriculture. Promote food safety. Create an enabling environment for increased and sustainable agricultural production.					0. 104		
	Of which Conditional allocation to provinces * – Ilima/Letsema Projects Grant					583 359		

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	3	EJULE 1						
Boutu		Karoganyokgolo	Phimolakeledi	Dithoto le	a Morokotso le	Ditshutiso le Diketleetso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
			ya Badiri	Ditirelo	Rente mo Lefatsheng		Thippeloio	Districted
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Ditsalapa — Ditopotuelo Kgatlhanong le Puso: Ditopotuelo tsa Baagi tse di dirilweng kgatlhanong le lefapha mabapi le kgonagalo ya tuelo — Ditshiameloloago tsa Badiri — Kgobalo mo tirong — Ditshiamelo tsa morago ga go rola tiro					397 200 121 300 58 250		
	- Disilaneo isa morago ga go rola tiro					56 250		
2	<ul> <li>2 Sepodisi se se Bonagalang</li> <li>Go kgontsha diteišene tsa mapodisi go tlhoma le go boloka polokego le tshireletsego, le go tlamela mabapi le ditsereganyo tse di kgethegileng le bopodisi jwa melelwane ya Aforikaborwa.</li> <li>Tseo e leng</li> <li>* — Dithopho tsa Bosetšhaba tsa 2019: Thomelo ka tiro go tlhokomela diteišene tsa go bouta</li> </ul>	49 912 528	39 804 834 180 000	8 503 776		282 763	1 321 155	
	oneserie isa go bouta <i>Ditsalapa</i> − Ditshenyegelo tsa kalafi tsa Bagolegwa: Ditirelo tsa kalafi tsa		180 000					
	bagolegwa ba ba letetseng katholo – Dishiameloloago tsa Badiri: Ditshiamelo tsa morago ga go rola tiro Difheo tse di sa direng poelo					59 959 193 116		
	<ul> <li>Terasete ya Thuto ya Tirelo ya Sepodisi ya Aforikaborwa: Dikabelo</li> </ul>					1 000		
÷	3 Ditirelo tsa Botseka Go kgontsha tiro ya botseka ya Tirelo ya Sepodisi ya Aforikaborwa, go	19 994 611	16 230 928	2 954 394		123 010	686 279	
	akaretsa le go tlamela ka tshegetso go mafokisi mabapi le bopaki jwa bofokisi le direkoto tsa bosenyi. Tseo e leng * – Dipatlisiso tse di kgethegileng: Bokaedi jwa Dipatlisiso tsa							
	bosenyi jo bo tlang pele Ditsalapa		1 397 740	253 345			43 582	
	<ul> <li>Ditshiameloloago tsa Badiri: Ditshiamelo tsa morago ga go rola tiro</li> <li>Ditshiameloloago tsa Badiri: Ditshiamelo tsa morago ga go rola tiro</li> <li>Dipatlisiso tse di Kgetheqileng: Bokaedi jwa Dipatlisiso tsa</li> </ul>					99 663		
	Bosenyi jo bo Tlang Pele Diakhaonto tsa banka tsa Mmasepala * – Dilaesense tsa Dirori: Dituelo tsa dilaesense tse di duelwang kwa dimmasepaleng					12 264		
	<ul> <li>Dipattisiso tse di kgethegileng: Bokaedi jwa dipatlisiso tsa jo bo tlang pele</li> </ul>					1 156		
2	4 Matlhale a Bosenyi Go laola matlhale a bosenyi le go sekaseka tshedimosetso ya bosenyi, le go tlamela ka tshegetso ya setegeniki mabapi le dipatlisiso le ditiro tsa thibelo ya bosenyi.	4 092 713	3 758 341	260 673		19 849	53 850	
Ę	5 Ditirelo tsa Polokego le Tshireletsego Go tlamela ka ditirelo tsa polokego le tshireletsego go batlotlegi botlhe le dikgatlhego tsa puso.	3 148 908	2 798 875	266 249		5 993	77 791	
	Temothuo, Dikgwa le Bodirelatlhapi Maitlhomo: Go eta pele, go tshegetsa le go tsweletsa taolo ya ditlamelo tsa temothuo, dikgwa le bodirelathapi ka dipholisi, ditogamaano le mananeo go maatlafatsa tiriso e e tswelelang, le go filthelela kgolo ya ikonomi, tihamo ya ditiro, tshireletso ya dijo, tihabololo ya magae le phetolo.	7 664 889	2 351 230*	898 107	1 496	4 283 450	130 606	
	1 Tsamaiso Go llamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go	935 725	501 704	406 687		1 940	25 394	
	lefapha. Tseo e leng Dieijensi Isa lefapha le diakhaonto – Bothati jwa Lekala la Thuto le Katiso ya go dirwa ga Faeba le ditiro: Ditiro Ditiro					520		
	<ul> <li>Bothati jwa Lephata la Thuto le Katiso ya Temothuokgolo: Ditiro</li> </ul>					1 345		
	2 Tlhagiso ya Temothuo, Boitekanelo le Tshireletso ya Dijo Go laola dikotsi tse di amanang le malwelsi a diphologolo, disenvi tsa dimela le	2 642 479	679 629	133 293		1 807 404	22 153	
	Go iaola dikotsi tse di amanang le marwetsi a diphologoio, disenyi tsa dimela le ditshedi tse lotso la tsona le fetotsweng. Go kwadisa dikuno tse di dirisitsweng mo ternothuong. Go tsweletsa tshireletso ya dijo le go tihama tikologo e e kgontshang mabapi le tihagiso ya ternothuo e e oketsegileng e bile e tswelela. Tseo e leng Kabo ya peelomabaka ao diporofense							
	Kabo ya peelomabaka go diporotense * - Thusotlole ya Porojeke ya Ilima/Letsema					583 359		

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	50	HEDULE 1						
Vote		Main Division	Curre	ent Payments Goods and	Interest	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			of Employees	Services	and Rent on Land		7,000,0	100010
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Departmental agencies and accounts – Agricultural Research Council							
	– Operations – Capital					954 551 269 155		
	<ul> <li>Animal Improvement Scheme</li> <li>Kaonafatso ya Dikgomo Scheme Awards</li> <li>National Dairy Performance Awards</li> </ul>					121 121		
	3 Food Security and Agrarian Reform	2 237 026	184 631	93 111	1	1 921 760	37 523	
	Facilitate and promote food security and agrarian reform programmes and initiatives.							
	Of which * – Capitalised Compensation of Employees Conditional allocations to provinces						14 519	
	* – Comprehensive Agricultural Support Programme Grant					269 559		
	<ul> <li>Extension recovery planning services</li> <li>Infrastructure</li> <li>Upgrading of provincial agricultural colleges</li> </ul>					368 558 1 032 853 76 565		
	Households <ul> <li>Youth in Agriculture, Forestry and Fisheries Awards</li> </ul>					250		
	<ul> <li>Female Entrepreneur of the Year Awards</li> <li>Bursaries for Non-Employees</li> <li>Agricultural Colleges: Students' tuition and textbooks</li> </ul>					250 1 900		
	Grootfontein Agricultural Development Institute: Studies     National Student Financial Aid Scheme: Agriculture-related					1 690		
	studies Public corporations					21 608		
	<ul> <li>Land and Agricultural Development Bank of South Africa</li> <li>Support to small emerging farmers</li> <li>Blended finance programme</li> </ul>					146 250 271 469		
	4 Trade Promotion and Market Access	290 885	118 308	38 603		133 658	316	
	Promote economic development, trade and market access for agricultural, forestry and fisheries products; and foster international relations for the sector. Of which							
	Departmental agencies and accounts <ul> <li>National Agricultural Marketing Council: Operations</li> </ul>					45 251		
	<ul> <li>Foreign governments and international organisations</li> <li>Foreign Rates and Taxes: Obligations paid in foreign regions</li> </ul>					700		
	<ul> <li>Organisation for Economic Cooperation and Development</li> <li>Committee for Agriculture: Partnership fee</li> </ul>					450		
	<ul> <li>International Organisations: Membership fees</li> <li>Commonwealth Agricultural Bureau International</li> </ul>					300		
	<ul> <li>Consultative Group on International Agricultural Research</li> <li>Food and Agriculture Organisation of the United Nations</li> <li>International Cotton Advisory Council</li> </ul>					8 400 25 500 300		
	International Grains Council     International Organisation of Vine and Wine					212 830		
	International Seed Testing Association     International Union for the Protection of New Varieties of Plants					200 890		
	World Organisation for Animal Health     Public corporations					1 852		
	<ul> <li>Forest Sector Charter Council: Operations</li> <li>Land and Agricultural Development Bank of South Africa: Promotion</li> </ul>					4 935		
	of black economic empowerment					43 754		
	5 Forestry and Natural Resources Management Develop and facilitate the implementation of policies and targeted programmes to ensure the proper management of forests, and the sustainable use and protection of land and water. Manage agricultural risks and disasters. Of which Conditional allocations to provinces	1 039 051	621 513	226 413	1 495	144 410	45 220	
	<ul> <li>Comprehensive Agricultural Support Programme Grant         <ul> <li>Disasters: Flood damaged infrastructure</li> <li>Land Care Programme Grant</li> </ul> </li> </ul>					60 349 82 234		

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SEJULE 1
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	3	EJULE						
		Karoganyokgolo	Ditue	o tsa Gajaana	1	Ditshutiso le Diketleetso	Dituelo tsa Dithoto tsa	Dituelo t Diuthoto t
itu			Phimolakeledi	Dithoto Io	Morokotso le	Diketieetso	Khapetlele	Dittible
			ya Badiri	Ditriolo le	Rente mo		Kinapedele	Ditarier
			ya Baam	Diaroio	Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'C
	Dieijensi tsa lefapha le diakhaonto							
	<ul> <li>Khansele ya Dipatlisiso ya Temothuo</li> </ul>							
	- Ditiro					954 551		
	– Khapetlele					269 155		
	<ul> <li>Sekema sa Tokafatso ya diphologolo</li> </ul>					101		
	<ul> <li>Sekema sa Ditlotla tsa Kaonafatso ya Dikgomo</li> </ul>					121		
	<ul> <li>Ditlotla tsa Tiragatso ya Teri ya Bosešhaba</li> </ul>					121		
	3 Tshireletso ya Dijo le Tsosoloso ya Agrarian	2 237 026	184 631	93 111	1	1 921 760	37 523	
	Go nolofatsa le go tsweletsa mananeo le ditshimololo tsa tshireletso ya dijo le	2 207 020	104 001	50111		1321700	07 020	
	tsosoloso ya agrarian.							
	Tseo e leng							
	<ul> <li>* – Tuelo ya Khapetlele ya Bathapiwa</li> </ul>						14 519	
	Dikabo tsa peelomabaka go diporofense							
	<ul> <li>Thusotlole ya Lenaneo la Tshegetso ya Temothuo le le Akaretsang</li> </ul>							
	<ul> <li>Ditirelo tsa thulaganyo ya pusetso ya katoloso</li> </ul>					368 558		
	* – Mafaratlhatlha					1 032 853		
	<ul> <li>Tokafatso ya dikholetšhe tsa temothuo tsa diporofense</li> </ul>					76 565		
	Ditsalapa							
	<ul> <li>Ditlotla tsa Bašwa ba ba mo Temothuong, Dikgwa le Bodirelatlhapi</li> </ul>					250		
	<ul> <li>Ditlotla tsa Mogwebi wa Mosadi wa Ngwaga</li> </ul>					250		
	<ul> <li>Dibasari tsa bao eseng bathapiwa</li> </ul>							
	<ul> <li>Dikholetšhe tsa Temothuo: Dituelo tsa dithuto le dibuka tsa baithuti</li> </ul>					1 900		
	<ul> <li>Setheo sa Tihabololo ya Temothuo sa Grootfontein: Dithuto</li> </ul>					1 690		
	<ul> <li>Sekema sa Bosetšhaba sa thuso ya ditšhelete ya Baithuti: Dithuto</li> </ul>							
	tse di amanang le temothuo					21 608		
	Dikoporasi tsa setšhaba							
	<ul> <li>Banka ya Tihabololo ya Lefatshe le Temothuo ya Aforikaborwa:</li> </ul>					146 250		
	<ul> <li>Tshegetso go balemi ba bapotlana ba ba tihagelelang</li> <li>Lenaneo la ditšhelete le le kopantsweng</li> </ul>					271 469		
	- Lenaneo la disnelete le le kopanisweng					271469		
	4 Tsweletso ya Kgwebisano le Phitlhelelo ya Mebaraka	290 885	118 308	38 603		133 658	316	
	Go tsweletsa tlhabololo ya ikonomi, kgwebisano le phitlhelelo ya mebaraka ya	200 000	110 300	30 000		100 000	010	
	dikuno tsa temothuo, dikgwa le bodirelatlhapi; le go tsweletsa dikamano tsa							
	boditšhabatšhaba tsa lephata.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	<ul> <li>– Khansele ya Thekiso ya Temothuo ya Bosetšhaba: Ditiro</li> </ul>					45 251		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba							
	<ul> <li>Makgetho le Dikelo tsa Boditšhaba: Ditlamego tse di duetsweng</li> </ul>							
	kwa dikgaolong tsa boditšhaba					700		
	<ul> <li>Mokgatiho wa Tirisanommogo ya Ikonomi le Tihabololo</li> </ul>							
	<ul> <li>Komiti ya Temothuo: Tuelo ya semphato</li> </ul>					450		
	<ul> <li>Mekgatiho ya Boditšhabatšhaba: Dituelo tsa botokololo</li> </ul>							
	<ul> <li>Biro ya Temothuo ya Dinaga tsa Selekane ya Boditšhabatšhaba</li> </ul>					300		
	<ul> <li>Setlhopha sa Ditherisano tsa Dipatlisiso tsa Temothuo</li> </ul>							
	tsa Boditšhabatšhaba					8 400		
	<ul> <li>Mokgatiho wa Dijo le Temothuo wa Ditšhabakopano</li> </ul>					25 500		
	<ul> <li>Khansele ka Bogakolodi jwa tsa Khothene ya Boditšhabatšhaba</li> </ul>					300		
	<ul> <li>Khansele ya Ditlhaka ya Boditšhabatšhaba</li> <li>Mekartha wa Boditšhabatšhaba wa Merara la Boina</li> </ul>					212		
	<ul> <li>Mokgatiho wa Boditšhabatšhaba wa Morara le Beine</li> <li>Mokratika wa Boditšhabatšhaba wa Takala ya Dipaga</li> </ul>					830 200		
	<ul> <li>Mokgatlho wa Boditšhabatšhaba wa Tekolo ya Dipeo</li> <li>Mokgatlho wa Boditšhabatšhaba wa Tehireletso ya Dipharologano.</li> </ul>					200		
	<ul> <li>Mokgatlho wa Boditšhabatšhaba wa Tshireletso ya Dipharologano tse Dintšhwa tsa Dimela</li> </ul>					890		
	<ul> <li>Mokgatho wa Lefatshe wa Boitekanelo jwa Diphologolo</li> </ul>					1 852		
	Dikoporasi tsa setšhaba					1002		
	<ul> <li>Khansele ya Tšhatara ya Lephata la Dikgwa: Ditiro</li> </ul>					4 935		
	<ul> <li>Banka ya Tihabololo ya Lefatshe le Temothuo ya Aforikaborwa:</li> </ul>							
	Tsweletso ya maatlafatso ya batho bantsho mo ikonoming					43 754		
	· · · · · · · · · · · · · · · · · · ·							
	5 Taolo ya Dikgwa le Metswedi ya Tlholego	1 039 051	621 513	226 413	1 495	144 410	45 220	
	Go tlhabolola le go nolofatsa go tsenngwa mo tirsong ga dipholisi le mananeo				-		-	
	a a ikaeletsweng go netefatsa taolo e e maleba ya dikgwa, le tiriso e e							
	tswelelang le tshireletso ya lefatshe le metsi. Go laola dikotsi tsa temothuo le							
	matlhotlhapelo.							
	Tseo e leng							
	Dikabo tsa peelomabaka go diporofense							
	<ul> <li>* – Thusotlole ya Lenaneo le le Akaretsang la Tshegetso ya Temothuo</li> </ul>							
	<ul> <li>Matlhothapelo: Mafarathatha a a sentsweng ke morwalela</li> </ul>					60 349		
	<ul> <li>* – Thusotole ya Lenaneo la Tihokomelo ya Lefatshe</li> </ul>					82 234		

3 Petroleum and Petroleum Products Regulation

\* Specifically and Exclusively Appropriated

goals. Of which

Regulate the petroleum and petroleum products industry to ensure the optimal and orderly functioning of the industry to achieve government's development

Manage, coordinate and monitor programmes and projects that are focused on access to energy.

Foreign governments and international organisations – African Petroleum Producers' Association: Membership fee

4 Electrification and Energy Programme and Project Management

#### Act No. 24 of 2019

#### Appropriation Act, 2019

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		HEDULE 1 Main Division	Curre	ent Payments		Transfers and	Payments for	Payments for
ote			Compensation of Employees	Goods and Services	Interest and Rent on Land	Subsidies	Capital Assets	Financia Asset
		R'000	R'000	R'000	R'000	R'000	R'000	R'00
	Municipal bank accounts – National Arbor City Awards Non-profit institutions – Food and Trees for Africa: Promotion of school greening					600		
	6 Fisheries Promote the development, management, monitoring and sustainable use of marine living resources and the development of the fisheries sector. Of which Departmental agencies and accounts – Marine Living Resources Fund – Operations – Expanded Public Works Programme: Working for fisheries – Vessels operations	519 723	245 445			274 278 9 103 83 445 181 730		
	Economic Development Purpose: Promote economic development policy formulation and planning for the benefit of all South Africans.	1 045 393	97 693*	44 971		897 991	4 738	
	1 Administration Provide strategic leadership, management and support services to the department.	90 334	45 965	40 461			3 908	
	2 Growth Path and Social Dialogue Strengthen the economic development capacity of government. Align economic development policies aimed at broadening participation in the economy to create decent work opportunities.	37 009	34 750	1 635			624	
	3 Investment, Competition and Trade Coordinate infrastructure development. Provide oversight and coordinate policy regarding identified development finance institutions and economic regulatory bodies. Of which Departmental agencies and accounts – Competition Commission: Operations – International Trade Administration Commission: Operations Public corporations – Industrial Development Corporation	918 050	16 978	2 875		897 991 295 438 36 172 106 928	206	
	Presidential Infrastructure Coordinating Commission     - Technical unit     Technical unit     Steel Development Fund     Steel Development Fund     Small Enterprise Finance Agency: Operations					5 000 55 000 35 000 123 000 241 453		
	Energy Purpose: Formulate energy policies, regulatory frameworks and legislation, and oversee their implementation, to ensure energy security, the promotion of environmentally friendly energy carriers, and access to affordable and reliable energy for all South Africans.	7 440 021	384 278*	287 266		6 763 692	4 785	
	1 Administration Provide strategic leadership, management and support services to the department. Of which Departmental agencies and accounts – Energy and Water Sector Education and Training Authority:	308 264	176 543	125 286		1 650	4 785	
	Operations 2 Energy Policy and Planning Ensure evidence-based planning, policy setting and investment decisions in the energy sector to improve the security of energy supply, regulation and competition.	54 668	42 619	12 049		1 170		

91 269

5 531 825

66 171

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5 450 322

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		EJULE 1						
Boutu		Karoganyokgolo		elo tsa Gajaana		Ditshutiso le Diketleetso	Dituelo tsa Dithoto tsa	Dituelo ts Diuthoto ts
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng		Khapetlele	Ditšhelet
		R'000	R'000	R'000	R'000	R'000	R'000	R'00
	Diakhaonto tsa banka ya mmasepala – Ditlotla tsa National Arbor City Ditheo tse di sa direng poelo – Dijo le Ditlhare tsa Aforika: Tsweletso ya talafatso ya dikolo					600 400		
	6 BodirelatIhapi Go tsweletsa tlhabololo, taolo, tekolo le tiriso e e tswelelang ya ditlamelo tse di phelang mo lewatleng le tlhabololo ya lephata la bodirelatlhapi. Tsec e leng Dieljensi tsa lefapha le diakhaonto	519 723	245 445			274 278		
	<ul> <li>Lettole la Diltamelo tse di Phelang mo Lewatteng</li> <li>Ditiro</li> <li>Lenaneokatoloso la Ditiro tsa Setšhaba: Go direla bodirelatihapi</li> <li>Ditiro tsa dikepe</li> </ul>					9 103 83 445 181 730		
	Thabololo ya Ikonomi Maitlhomo: Go tsweietsa go tihangwa ga pholisi ya tihabololo ya ikonomi le togamaano mabapi le kunomolemo ya Maaforikaborwa otihe.	1 045 393	97 693*	44 971		897 991	4 738	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.	90 334	45 965	40 461			3 908	
	2 Tsela ya Kgolo le Dipuisano tsa Loago Go tiisa bokgoni jwa tihabololo ya ikonomi jwa puso. Go lepanya dipholisi tsa tihabololo ya ikonomi tse maikaelelo a tsona e leng go atolosa botsayakarolo mo ikonoming go tihama ditšhono tsa ditiro tse di lekaneng.	37 009	34 750	1 635			624	
	3 Peeletso, Kgaisano le Kgwebisano Go rulaganya tihabololo ya mafaratihatiha. Go tlamela ka peoleitiho le go rulaganya pholisi mabapi le ditheo tsa tihabololo tsa ditšhelete tse di supilweng le mekgatiho ya bolaodi jwa ikonomi. Tseo e leng	918 050	16 978	2 875		897 991	206	
	Dieijensi tsa lefapha le diakhaonto – Khomišene ya Dikgaisano: Ditiro – Lekgotla la Dikgaisano: Ditiro – Khomišene ya Tsamaiso ya Kgwebisano ya Boditšhabatšhaba: Ditiro <i>Dikoporasi tsa setšhaba</i> – Koporasi ya Tihabololo ya Madirelo					295 438 36 172 106 928		
	<ul> <li>Khomišene ya Thulaganyo ya Mafaratihatiha ya Moporesidente</li> <li>Karolwana ya setegeniki</li> <li>Karolwana ya taolo ya porojeke ya setegeniki</li> <li>Lettole la Tihabololo ya Tshipi</li> <li>Terasete ya Lettole la Tirisano Construction</li> <li>Eijensi ya Ditšhelete tsa Dikgwebopotlana: Ditiro</li> </ul>					5 000 55 000 35 000 123 000 241 453		
	Eneji	7 440 021	384 278*	287 266		6 763 692	4 785	
	Maitlhomo: Go thama dipholisi tsa eneji, matlhomeso a taolo le peomolao, le go ela tihoko go tsenngwa mo tirisong ga tsona, go netefatsa tshireletso ya eneji, go tsweletsa thwalo ya eneji e e seng kotsi mo tikologong, le philthelelo ya eneji e e rekegang e bile ikanyega ya Maaforikaborwa otlhe.							
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha. Tseo e leng Dieijensi tsa lefapha le diakhaonto – Bothati jwa Thuto le Katiso ya Lephata la Eneji le Metsi:	308 264	176 543	125 286		1 650	4 785	
	Ditiro					1 170		
	2 Pholisi le Togamaano ya Eneji Go netefatsa togamano e ikaegileng mo bopaking, go tlhangwa ga pholisi le ditshwetso tsa peeletso mo lephateng la eneji go tokafatsa tshireletso ya tlamelo ya eneji, taolo le kgaisano.	54 668	42 619	12 049				
	3 Peteroleamo le Taolo ya Dikuno tsa Peteroleamo Go laola peteroleamo le madirelo a dikuno tsa peteroleamo, go netefatsa go dira ka botlalo le ka taolo ga bodirelo go fitlhelela maikaelelo a tihabololo a puso. Tseo e leng Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba	91 269	66 171	22 060		3 038		
	<ul> <li>Mokgatho wa Bathagisi ba Petoreleamo ba Aforika: Tuelo ya botokololo</li> </ul>					3 038		
	4 Tsenyo ya Motlakase le Lenaneo la Eneji le Taolo ya Diporojeke Go laola, rulaganya le go lekola mananeo le diporojeke tse di tsepamisitsweng mo phithelelong ya eneji.	5 531 825	54 457	27 046		5 450 322		

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SCHEDULE	1
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	50	HEDULE 1						
Vote		Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
			Compensation of Employees	Goods and Services	Interest and Rent		Assets	Assets
		R'000	R'000	R'000	on Land R'000	R'000	R'000	R'000
	Obstick							
	Of which Conditional allocation to local government							
	* – Integrated National Electrification Programme Grant					1 863 328		
	Private enterprises * – Various Institutions							
	<ul> <li>Integrated National Electrification Programme: Non-grid</li> </ul>							
	electrification service providers					212 941		
	Public corporations * – Eskom: Integrated National Electrification Programme					3 374 053		
	5 Nuclear Energy	1 045 912	24 881	16 467		1 004 564		
	Manage the South African nuclear energy industry and control nuclear materials in terms of international obligations, nuclear legislation and policies to							
	ensure the peaceful use of nuclear energy.							
	Of which							
	Departmental agencies and accounts <ul> <li>National Radioactive Waste Disposal Institute: Operations</li> </ul>					47 499		
	<ul> <li>National Nuclear Regulator</li> </ul>							
	- Operations					42 629		
	<ul> <li>Building and upgrading of infrastructure</li> <li>Foreign governments and international organisations</li> </ul>					467		
	<ul> <li>International Organisations: Membership fees</li> </ul>							
	<ul> <li>Generation IV International Forum</li> </ul>					782		
	<ul> <li>International Atomic Energy Agency</li> <li>International Atomic Energy Agency</li> </ul>					19 224		
	<ul> <li>International Atomic Energy Agency: African Regional Cooperative Agreement for Research, Development and</li> </ul>							
	Training Related to Nuclear Science and Technology					3 532		
	Public corporations							
	<ul> <li>South African Nuclear Energy Corporation</li> <li>Operations</li> </ul>					599 246		
	– Capital					100 743		
	<ul> <li>Decommissioning and decontamination of old strategic</li> </ul>							
	nuclear facilities * – Stage 1					170 207		
	* - Stage 2					20 235		
	-							
	6 Clean Energy	408 083	19 607	84 358		304 118		
	Manage and facilitate the development and implementation of clean and renewable energy initiatives, as well as energy efficiency and demand-side							
	management initiatives.							
	Of which							
	Conditional allocation to local government * – Energy Efficiency and Demand-Side Management Grant					227 065		
	Departmental agencies and accounts							
	<ul> <li>South African National Energy Development Institute: Operations</li> </ul>					74 151		
	Foreign governments and international organisations <ul> <li>International Organisations: Membership fees</li> </ul>							
	<ul> <li>International Energy Forum</li> </ul>					356		
	<ul> <li>International Partnership for Energy Efficiency Cooperation</li> </ul>					1 345		
	<ul> <li>International Renewable Energy Agency</li> </ul>					1 201		
27	Environmental Affairs	7 529 671	1 237 539*	4 703 248	9 467	1 393 294	186 123	
- /	Purpose: Lead South Africa's environmental sector to achieve sustainable development	7 525 071	1 237 333	4 /03 240	3 407	1 333 234	100 125	
	towards a better quality of life for all.							
	1 Administration	891 872	201 760	222.002			166 230	
	1 Administration Provide strategic leadership, management and support services to the	891 872	391 760	333 882			166 230	
	department.							
		007 507	100 500			4.050	0.504	
	2 Legal, Authorisations, Compliance and Enforcement Promote the environment legal regime and licensing system to ensure	207 527	133 528	66 349		4 056	3 594	
	enforcement and compliance with environmental law.							
	Of which							
	Non-profit institutions – Environmental Assessment Practitioners Association of							
	South Africa: Operations					4 056		
	3 Oceans and Coasts	507 228	140 043	356 785			10 400	
	Promote, manage and provide strategic leadership on oceans and coastal conservation.							
	4 Climate Change, Air Quality and Sustainable Development	445 939	147 171	68 953		228 974	841	
	Improve air and atmospheric quality; lead, support, inform, monitor and report on international, national and significant provincial and local responses to							
	climate change; and promote sustainable development.							
	Specifically and Exclusively Appropriated							

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		EJULE 1						
Boutu		Karoganyokgolo	Ditu	e <b>l</b> o tsa Gajaana	l	Ditshutiso le Diketleetso	Dituelo tsa Dithoto tsa	Dituelo tsa Diuthoto tsa
Douta			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng		Khapetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<ul> <li>Tseo e leng</li> <li>Kabo ya peelomabaka go pusoselegae</li> <li>Thusotlole ya Lenaneo le le Kopantsweng la Bosetšhaba la Tsenyomotlakase</li> <li>Dikgwebo tsa poraefete</li> <li>Ditheo tse di farologaneng</li> <li>Lenaneo le le Kopantsweng la Bosetšaba la Tsenyomotlakase: Baabi ba ditirelo tsa tsenyomotlakase e e seng ya kgolagano</li> </ul>					1 863 328		
	ya diwaere Dikoporasi tsa setšhaba * – Eskom: Lenaneo le le Kopantsweng la Bosetšhaba la					212 941		
	Tsenyomotlakase					3 374 053		
	5 Eneji ya Nyutlelia Go laola bodirelo jwa eneji ya nyutlelia ya Aforikaborwa le go laola dire tsa nyutlelia go ya ka ditlamego tsa boditShabatShaba, melawana ya nyutlelia le dipholisi go netefatsa tiriso ya kagiso ya enjij ya nyutlelia. Tseo e leng Dieijensi tsa lefapha le diakhaonto	1 045 912	24 881	16 467		1 004 564		
	<ul> <li>Setheo sa Bosetšhaba sa Tatho ya Leswe ya Radioactive: Ditiro</li> <li>Bolaodi jwa Bosetšhaba jwa Nyutlelia</li> </ul>					47 499		
	<ul> <li>Ditiro</li> <li>Kago, tlhokomelo le tokafatso ya mafaratlhatlha</li> <li>Dipuso tsa boditšhaba le mekgatiho ya boditšhabatšhaba</li> <li>Mekgatlho ya Boditšhabatšhabas i Dituelo tsa botokololo</li> <li>Foramo ya Boditšhabatšhaba ya Generation (V</li> </ul>					42 629 467 782		
	<ul> <li>– Forano ya boousnabatshaba ya Gerleri ya Atomo</li> <li>– Eijensi ya Boditshabatshaba ya Eneji ya Atomo</li> <li>– Eijensi ya Boditshabatshaba ya Eneji ya Atomo: Kgaolo ya Aforika Tumalano ya Tirisanommogo mabapi le Dipatlisiso, Tihabololo le Katiso e Amanang le Bonetetshi ya Nyutlelia le Thekenoloji</li> </ul>					19 224 3 532		
	Dikoporasi tsa setšhaba – Koporasi ya Eneji ya Nyutlelia ya Aforikaborwa – Ditiro – Khapetlele					599 246 100 743		
	<ul> <li>Go tloswa le go phephafatswa ga didiriswa tsa kgale tsa nyutlelia tsa togamaano</li> <li>Kgato 1</li> <li>Kgato 2</li> </ul>					170 207 20 235		
	<ul> <li>6 Eneji e e Phepa</li> <li>Go laola le go nolofatsa tlhabololo le tsenyotirisong ya ditshimololo tsa eneji e e phepa e bile e ka ntšhafatswa, mmogo le go diriswa sentle ga eneji le ditshimololo tsa taolo ya tlhokego.</li> <li>Tseo e leng</li> <li>Kabo ya peelomabaka go pusoselegae</li> <li>Thusotole ya Tiriso e e Siameng ya Eneji le Taolo ya Tlhokego Dieijensi tsa lefapha le diakhaonto</li> <li>Setheo sa Bosetšhaba sa Tlhabololo ya Eneji sa Aforikaborwa: Ditiro Dipuso tsa boditšhabatšhaba: Dituelo tsa botokololo</li> <li>Foramo ya Boditšhabatšhaba za Eneji</li> <li>Semplato sa Boditšhabatšhaba za Eneji</li> <li>Semplato sa Boditšhabatšhaba ya Eneji e Nthwafatswang</li> </ul>	408 083	19 607	84 358		304 118 227 065 74 151 356 1 345 1 201		
	Merero ya Tikologo Maitlhomo: Go eta pele lephata la tikologo la Aforikaborwa go fitlhelela tihabololo e e tswelelang go tokafatsa boleng jwa botshelo jwa batho botlhe.	7 529 671	1 237 539*	4 703 248	9 467	1 393 294	186 123	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.	891 872	391 760	333 882			166 230	
	2 Semolao, Ditumelelo, Kobamelo le Kgatelelo Go tsweletsa nako ya semolao le thulaganyo ya kabo ya dilaesense go netefatsa kgatelelo le kobamelo ya melao ya tikologo. Tseo e leng Ditheo tse di sa direng poelo – Mokgatho wa Badiri ba tsa Ditshekatsheko tsa Tikologo wa	207 527	133 528	66 349		4 056	3 594	
	Aforikaborwa: Ditiro					4 056		
	3 Mawatle le Mabopo Go tsweletsa, laola le go tlamela ka boeteledipele jwa togamaano mo tshomarelong ya mawatle le mabopo.	507 228	140 043	356 785			10 400	
	4Phetogo ya Tlelaemete, Boleng jwa Mowa le Tlhabololo e e Tswelelang Go tokafatsa boleng jwa mowa le lefaufau; go etelela pele, go tshegetsa, go itsise, go tlhokomela le go bega ka ditsibogelo tsa phetogo ya tlelaemete tsa boditšhabatšhaba, bosetšhaba le tse di botlinokwa tsa diporofense le tsa selegae; le go ntshetsa pele tlhabololo e e tswelelang.	445 939	147 171	68 953		228 974	841	

#### Appropriation Act, 2019

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SCHEDULE	1
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	30	HEDULE 1						
Vote		Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
VOIE			Compensation of Employees	Goods and Services	Interest and Rent	Gubaidiea	Assets	Assets
		R'000	R'000	R'000	on Land R'000	R'000	R'000	R'000
	Of which Departmental agencies and accounts – South African Weather Service: Operations Foreign governments and international organisations – Global Environment Fund: Membership fee Non-profit institutions – National Association for Clean Air: Operations					204 074 23 500 1 400		
	5 Biodiversity and Conservation	797 320	87 034	49 450		659 666	1 170	
	Ensure the regulation and management of biodiversity, heritage and conservation matters in a manner that facilitates sustainable economic growth and development. Of which Departmental agencies and accounts – iSimangaliso Wetland Park Authority: Operations – South African National Biodiversity Institute: Operations – South African National Parks – Operations – Capital Non-profit institutions – African World Heritage Fund: Operations	797 320	87 034	49 450		36 076 344 079 239 166 38 058 1 000	11/0	
	<ul> <li>KwaZulu-Natal Nature Conservation Board: Maloti-Drakensberg Park</li> </ul>					1 287		
	6 Environmental Programmes Implement the expanded public works programme and green economy projects in the environmental sector. Of which	4 085 469	271 107	3 392 210		419 125	3 027	
	Departmental agencies and accounts – iSimangaliso Wetland Park Authority: Capital – South African National Biodiversity Institute: Capital – South African National Parks: Building and upgrading of					74 516 82 524		
	infrastructure – South African Weather Service: Capital <i>Public corporations</i> – Development Bank of Southern Africa: Facilitation of public funds					108 730 78 515		
	for Green Fund projects					74 840		
	<ul> <li>7 Chemicals and Waste Management</li> <li>Formulate policies and administer legislation regarding the use of chemicals and waste management to improve regulation, monitoring, compliance and enforcement.</li> <li>Of which</li> <li>Departmental agencies and accounts</li> <li>National Regulator for Compulsory Specifications: Research and implementation of waste management projects</li> <li>Private enterprises</li> <li>Recycling Enterprise Support Programme: Research and implementation of waste management projects</li> </ul>	594 316	66 896	435 619	9 467	81 473 12 473 69 000	861	
20	Labour	3 435 133	1 202 207*	672 386		1 309 356	60.404	
28	Labour Purpose: Play a significant role in reducing unemployment, poverty and inequality by pursuing the objectives of decent work for all through: employment creation and enterprise development; the setting of standards and the protection of rights at work, including the facilitation of equal opportunities and social dialogue; and the provision of social protection.	3 <del>4</del> 30 133	1 393 207*	<i>012 38</i> 0		1 209 356	60 184	
	<ol> <li>Administration Provide strategic leadership, management and support services to the department.</li> </ol>	961 959	422 590	496 613		913	41 843	
	2 Inspection and Enforcement Services Realise decent work by regulating non-employment and employment conditions through inspection and enforcement to achieve compliance with all labour market policies.	631 133	522 570	91 522		76	16 965	
	3 Public Employment Services Provide assistance to companies and workers to adjust to changing labour market conditions. Regulate private employment agencies. Of which	611 198	327 729	40 227		241 986	1 256	
	Departmental agencies and accounts – Productivity South Africa: Operations Non-profit institutions – Work Centres for the Disabled: Operational subsidy – Workshops for the Blind: Wage subsidy					54 610 148 923 21 525		

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	3	EJULE 1						
Boutu		Karoganyokgolo		elo tsa Gajaana		Ditshutiso le Diketleetso	Dituelo tsa Dithoto tsa	Dituelo tsa Diuthoto tsa
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo		Khapetlele	Ditšhelete
		R'000	R'000	R'000	Lefatsheng R'000	R'000	R'000	R'000
	Tseo e leng Diejensi tsa lefapha le diakhaonto – Tirelo ya Maemo a Bosa ya Aforikaborwa: Ditiro Dipuso tsa bodiišhaba le mekgatiho ya bodiišhabatšhaba					204 074		
	<ul> <li>Lettole la Tikologo la Lefatshe lotthe: Tuelo ya botokololo Ditheo tse di sa direng poelo</li> </ul>					23 500		
	<ul> <li>Mokgatlho wa Bosetšhaba wa Mowa o o Phepa: Ditiro</li> </ul>					1 400		
	5 Matshelo a a farologaneng a dimela le diphologolo (Bayotaebesithi) le Tshomarelo Go netefatsa taolo le tsamaiso ya bayotaebesithi, ngwao le merero ya tshomarelo ka mokgwa o o nolofatsang kgolo e e tswelelang ya ikonomi le tlhabololo. Tseo e leng Dieljensi tsa lefapha le diakhaonto	797 320	87 034	49 450		659 666	1 170	
	<ul> <li>Bothati jwa iSimangaliso Wetland Park: Ditiro</li> <li>Sathaa ao Baatikaha ao Bautaahasihi ao Afarikahasuwi Ditira</li> </ul>					36 076		
	<ul> <li>Setheo sa Bosetšhaba sa Bayotaebesithi sa Aforikaborwa: Ditiro</li> <li>Dirapa tsa Diphologolo tsa Bosetšhaba tsa Aforikaborwa</li> <li>Ditiro</li> </ul>					344 079 239 166		
	– Khapetlele Ditheo tse e seng tsa poelo					38 058		
	<ul> <li>Lettole la African World Heritage: Ditiro</li> <li>Boto ya Tshomarelo ya Tihago ya Kwazulu-Natal: Serapa sa</li> </ul>					1 000		
	Diphologolo sa Maloti Drakensberg					1 287		
	6 Mananeo a Tikologo Go tsenya mo tirisong lenaneo la katoloso ya ditiro tsa setšhaba le diporojeke tsa ikonomi e tala mo lephateng la tikologo. Tseo e leng Dieijensi tsa lefapha le diakhaonto	4 085 469	271 107	3 392 210		419 125	3 027	
	<ul> <li>Bothati jwa iSimangaliso Wetland Park: Khapetlele</li> <li>Setheo sa Bosetšhaba sa Bayotaebesithi sa Aforikaborwa: Khapetlele</li> <li>Diphaka tsa Bosetšhaba tsa Aforikaborwa: Kago le tokafatso ya</li> </ul>					74 516 82 524		
	mafaratihatiha – Tirelo ya Maemo a Bosa ya Aforikaborwa: Khapetlele <i>Dikoporasi tsa setšhaba</i> – Banka ya Tihabololo ya Borwa jwa Aforika: Nolofatso ya matlotlo					108 730 78 515		
	a setšhaba mabapi le diporojeke tsa Letlole le le Tala					74 840		
	7 Dikhemika <b>le le</b> Taolo ya Leswe Go tihama dipholisi le go tsamaisa melawana mabapi le tiriso ya dikhemikale le taolo ya leswe go tokafatsa taolo, tekolo, kobamelo le kgatelelo. Tseo e leng Dieijensi tsa lefapha le diakhaonto	594 316	66 896	435 619	9 467	81 473	861	
	<ul> <li>Boładol jwa Bosetishaba jwa Ditsepamiso tse di Pateletswang:</li> <li>Patilisiso le go tsenngwa mo tirisong ga diporojeke tsa taolo ya leswe</li> <li>Dikgwebo tsa poraefete</li> <li>Lenaneotshegetso la Kgwebo ya Tirisogape: Patilisiso le</li> </ul>					12 473		
	go tsenngwa mo tirisong ga diporojeke tsa taolo ya leswe					69 000		
	Tsa Tiro Maitlhomo: Go tsaya karolo e kgolo mo go fokotseng botlhokatiro, bohuma, le go tlhoka tekatekano ka go sala morago maikaelelo a tiro e e feleletseng e bile e na le ditlamorago, tiro e e tlotlegang ya botlhe, go akaretsa: go tlhangwa ga ditiro le tlhabololo ya dikgwebo; maemo le ditshwanelo kwa tirong, go akaretsa le tekatekano ya ditšhono, tshireletso ya loago; le puisano ya loago	3 435 133	1 393 207*	672 386		1 309 356	60 184	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.	961 959	422 590	496 613		913	41 843	
	2 Ditirelo tsa Tlhatlhobo le Kgatelelo Go lemoga tiro e e tlotlegang ka go laola botlhokatiro le maemo a tiro ka tihatlhobo le kgatelelo, go fitlhelela kobamelo ya dipholisi tsotlhe tsa basiamelatiro.	631 133	522 570	91 522		76	16 965	
	3 Ditirelo tsa Thapo ya Setšhaba Go tlamela ka thuso kwa ditlamong le kwa badiring gore ba tlwaele maemo a a fetogang a bosiamelatiro, le go laola dieijensi tsa poraefete tsa tiro. Tseo e leng	611 198	327 729	40 227		241 986	1 256	
	Dieijensi tsa lefapha le diakhaonto – Botlhagisi Aforikaborwa: Ditiro					54 610		
	Ditheo tse e seng tsa poelo – Disenthara tsa tiro tsa Batho ba ba Golafetseng: Ketleetso ya tiro – Madireko a Difoti: Ketleetso ya mogolo					148 923 21 525		

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SCH	IEDU	LE	1
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		HEDULE 1						
Vote		Main Division		ent Payments		Transfers and Subsidies	Capital	Financia
			Compensation of Employees	Goods and Services	Interest and Rent on Land		Assets	Asset
		R'000	R'000	R'000	R'000	R'000	R'000	R'00
	Social security funds – Compensation Fund: Operations					16 877		
	4 Labour Policy and Industrial Relations Facilitate the establishment of an equitable and sound labour relations environment. Support institutions of social dialogue and promote South Africa's interests in international labour matters. Conduct research and analysis, and evaluate labour policy. Provide statistical data on the labour market. Of which	1 230 843	120 318	44 024		1 066 381	120	
	Departmental agencies and accounts – Commission for Conciliation, Mediation and Arbitration: Operations – National Economic Development and Labour Council: Operations Foreign governments and international organisations – International Organisations: Membership fees					976 810 40 741		
	<ul> <li>International Labour Organisation</li> <li>African Regional Labour Administration Centre Non-profit institutions</li> <li>Various Civil and Labour Organisations: Strengthen civil society</li> </ul>					25 327 1 303 22 147		
	<ul> <li>Various Schols: Gifts and donations</li> <li>National Day Against Child Labour</li> </ul>					53		
29	Mineral Resources Purpose: Promote and regulate the minerals and mining sector for transformation, growth and development. Ensure that all South Africans derive sustainable benefits from the country's mineral wealth.	2 005 220	665 178*	248 980		1 078 041	13 021	
	<ol> <li>Administration</li> <li>Provide strategic leadership, management and support services to the department.</li> <li>Of which</li> </ol>	345 454	199 807	129 919		3 692	12 036	
	Departmental agencies and accounts – Mining Qualifications Authority: Operations Households – Employee Social Benefits: Leave gratuities					1 996 1 368		
	2 Mine Health and Safety Ensure the safe mining of minerals under healthy working conditions. Of which Departmental agencies and accounts	218 570	178 335	35 079		4 386	770	
	<ul> <li>Mine Health and Safety Council: Operations</li> </ul>					4 386		
	3 Mineral Regulation Regulate the minerals and mining sector to promote economic growth, employment, transformation and sustainable development. Of which Departmental agencies and accounts	443 664	209 403	45 228		188 990	43	
	<ul> <li>South African Diamond and Precious Metals Regulator: Operations Private enterprises</li> </ul>					61 544		
	<ul> <li>Petroleum Agency South Africa: Operations</li> </ul>					127 446		
	4 Mineral Policy and Promotion Develop relevant mineral policies that promote South Africa's mining and minerals industries to attract investment. Of which Departmental agencies and accounts – Council for Geoscience	997 532	77 633	38 754		880 973	172	
	– Operations – Capital Private enterprises					410 553 3 509		
	<ul> <li>Various Institutions: Water management solutions subsidies for marginal mines</li> <li>Public corporations</li> <li>Industrial Development Corporation: Implementation of small scale</li> </ul>					6 206		
	mining projects – Mintek – Operations					24 683 370 208		
	<ul> <li>Capital</li> <li>Expanded Public Works Programme: Rehabilitation of derelict and ownerless mines</li> </ul>					63 182 2 632		
	Science and Technology Purpose: Realise the full potential of science and technology in social and economic development by developing human resources, research and innovation.	8 150 969	380 466*	254 805		7 513 025	2 673	

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		EJULE 1						
Boutu		Karoganyokgolo	Ditue	lo tsa Gajaana	a	Ditshutiso le Diketleetso	Dituelo tsa Dithoto tsa	Dituelo tsa Diuthoto tsa
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng		Khapetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Matlole a tshireletso ya loago – Letlole la Dituelo: Ditiro					16 877		
	4 Pholisi ya Ditiro le Dikamano tsa Madirelo Go nolofatsa go tihongwa ga tikologo ya dikamano tsa tiro e e lekalekanang le go nepagala. Go tshegetsa ditheo tsa puisano ya loago le go tsweletsa dikgathego tsa Aforikaborwa mo mererong ya tsa ditiro ya boditšhabatšhaba. Go dira dipatlisiso le kanonoko le tshekatsheko ya pholisi ya tiro. Go tlamela ka tshedimosetso ya dipalopalo tsa bosiamelatiro Tseo e leng Dieljensi tsa lefapha le diakhaonto	1 230 843	120 318	44 024		1 066 381	120	
	<ul> <li>Khomišene ya Poelano, Botsereganyi le Bonamodi: Ditiro</li> <li>Tihabololo ya Ikonomi ya Bosetšhaba le Khansele ya Ditiro: Ditiro</li> <li>Dipuso tsa bodiišhaba le mekgatiho ya bodifshabatšhaba</li> <li>Mekgatiho ya boditšhabatšhaba: Dituelo tsa botokololo</li> <li>Mokgatiho wa Boditšhabatšhaba wa Ditiro</li> </ul>					976 810 40 741 25 327		
	<ul> <li>Senthara ya Kgaolo ya Tsamaiso ya Ditiro ya Aforika</li> <li>Ditheo tse e eseng tsa poelo</li> <li>Mekgatho e e farologaneng ya Selegae le Ditiro: Maatlafatso ya batho ba selegae</li> </ul>					1 303 22 147		
	<ul> <li>Dikolo tse di Farologaneng: Dimpho le dikatso</li> <li>Letsatsi la Bosetšhaba Kgathanong le go Dira ga Bana</li> </ul>					53		
29	Dithagiso tsa Diminerale Maithomo:	2 005 220	665 178*	248 980		1 078 041	13 021	
	Go tsweletsa le go laola diminerale le lephata la meepo mabapi le phetolo, kgolo le tlhabololo. Go netefatsa gore Maaforikaborwa othe ba una molemo wa ditshiamelo tse di tswelelang go tswa mo khumong ya diminerale tsa naga.							
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha. Tseo e leng	345 454	199 807	129 919		3 692	12 036	
	Dieijensi tsa lefapha le diakhaonto – Bothati jwa Borutegi jwa tsa Meepo: Ditiro Ditsalapa – Ditshiameloloago tsa Badiri: Dineo tsa khunulogo					1 996 1 368		
	2 Boitekanelo jwa Meepo le Pabalesego Go netefatsa go rafwa go go babalesegileng ga diminerale ka fa tlase ga maemo a a siametseng tiro. Tseo e leng	218 570	178 335	35 079		4 386	770	
	Dieijensi tsa lefapha le diakhaonto – Khansele ya Boitekanelo jwa Meepo le Pabalesego: Ditiro					4 386		
	3 Taolo ya Diminerale Go laola diminerale le lephata la meepo go tsweletsa kgolo ya ikonomi, tiro, phetolo le tihabololo e e tswelelang. Tseo e leng	443 664	209 403	45 228		188 990	43	
	Dieijensi tsa lefapha le diakhaonto – Bolaodi jwa Taemane le Dimetale tse di Magabagakwe: Ditiro					61 544		
	<i>Dikgwebo tsa poraefete</i> – Eijensi ya Peteroleamo ya Afrikaborwa: Ditiro					127 446		
	4 Pholisi ya Diminerale le Tsweletso Go tihama dipholisi tsa diminerale tse di maleba tse di tsweletsang madirelo a meepo le diminerale a Aforikaborwa go ngoka peeletso. Tseo e leng Dieijensi tsa lefapha le diakhaonto	997 532	77 633	38 754		880 973	172	
	<ul> <li>Khansele ya Jeosaense</li> <li>Ditiro</li> <li>Khapetlele</li> <li>Dikgwebo tsa poraefete</li> </ul>					410 553 3 509		
	<ul> <li>Ditheo tse di farologaneng: Diketleetso tsa ditharabololo tsa taolo ya metsi tsa meepo e e tlhokomologilweng Dikoporasi tsa setshaba</li> <li>Koporasi ya Tlhabololo ya Madirelo: Go tsenngwa mo tirisong ga</li> </ul>					6 206		
	diporojeke tsa meepo ya sekale se se potlana – Mintek					24 683		
	– Ditiro − Khapetlele − Lenaneo la Ditiro tsa Katoloso tsa Setšhaba: Tsosoloso ya					370 208 63 182		
	<ul> <li>Lenaneo la Diulo Isa Ratiolosi isa Setsirada, i sosolosi ya dimaene tse di thokomologilweng le go thoka beng</li> </ul>					2 632		
30	Bonetetshi le Thekenoloji Maitlhomo: Go lemoga bokgoni jo bo feletseng jwa bonetetshi le thekenoloji mo tihabololong ya loago le ikonomi ka go tihabolola metswedithuso ya setho, patlisiso le botihami.	8 150 969	380 466*	254 805		7 513 025	2 673	

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SCH	EDU	LE 1
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	30	HEDULE 1						
e		Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital	Payments Financ
			Compensation	Goods and	Interest	Cabbilaioo	Assets	Ass
			of Employees	Services	and Rent			
					on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'0
ľ	1 Administration	380 282	173 998	188 525		15 086	2 673	
	Provide strategic leadership, management and support services to the department.							
	Of which							
	Non-profit institutions							
	<ul> <li>Various Institutions: Institutional and programme support research</li> </ul>					15 086		
1	2 Technology Innovation	1 224 305	56 744	22 063		1 145 498		
	Enable research and development in space science and technology, energy							
	security and the bioeconomy, and in the emerging and converging areas of							
	nanotechnology, robotics, photonics and indigenous knowledge systems, to							
	promote the realisation of commercial products, processes and services.							
	Promote the protection and utilisation of intellectual property, technology							
	transfer and technology commercialisation through the implementation of enabling policies and interventions along the entire innovation value chain.							
	Of which							
	Departmental agencies and accounts							
	<ul> <li>International Centre for Genetic Engineering and Biotechnology:</li> </ul>							
	Research and development					14 295		
	<ul> <li>National Research Foundation: Research and development in</li> </ul>							
	indigenous knowledge systems					5 144		
	<ul> <li>South African National Space Agency: Operations</li> </ul>					143 464		
	<ul> <li>Technology Innovation Agency: Operations</li> </ul>					440 929		
	Various Institutions     Energy grand shellenge research					40 946		
	<ul> <li>Energy grand challenge research</li> <li>Innovation projects research</li> </ul>					40 946 35 318		
	<ul> <li>Research in HIV and AIDS prevention and treatment technologies</li> </ul>					27 866		
	<ul> <li>Economic competitiveness and support package: Space</li> </ul>					21 000		
	science research					30 000		
	Non-profit institutions							
	<ul> <li>Southern African Association of Science and Technology Centres:</li> </ul>							
	Technology Top 100 Awards					4 135		
	<ul> <li>South African National Aids Council: Research</li> </ul>					31 680		
	- Various Institutions					= 0.54		
	Biofuels research					7 651		
	<ul> <li>Health innovation research</li> <li>Hydrogen Strategy</li> </ul>					51 160		
	– Capital					74 945		
	– Research					42 458		
	<ul> <li>Implementation of the biotechnology strategy</li> </ul>					41 651		
	<ul> <li>Technology transfer offices: Support for research units</li> </ul>					41 184		
	Public corporations							
	<ul> <li>Various Institutions: Emerging research areas</li> </ul>					112 672		
		4 40 000	50.450	10 577		74 075		
F	3 International Cooperation and Resources	149 008	58 456	18 577		71 975		
	Strategically develop, promote and manage international partnerships that							
	strengthen the national system of innovation. Enable an exchange of knowledge, capacity and resources between South Africa and its international							
	partners, with a focus on supporting science, technology and innovation							
	capacity building in Africa. Support South African foreign policy through							
	science diplomacy.							
	Of which							
	Departmental agencies and accounts							
	<ul> <li>National Research Foundation: Bilateral cooperation for global</li> </ul>							
	science development					15 952		
	Non-profit institutions							
	<ul> <li>Various Institutions: Global science</li> <li>African multilateral agreements</li> </ul>					10 014		
	<ul> <li>Ancan mutuateral agreements</li> <li>International multilateral agreements</li> </ul>					46 009		
						40 000		
4	4 Research, Development and Support	4 572 935	42 640	15 925		4 514 370		
	Provide an enabling environment for research and knowledge production that							
1	promotes the strategic development of basic sciences and priority science							
	areas through the promotion of science, human capital development, and the							
	provision of research infrastructure and relevant research support, in pursuit of							
	South Africa's transition to a knowledge economy.							
	Of which Departmental agencies and accounts							
	<ul> <li>Academy of Science of South Africa: Operations</li> </ul>					26 983		
	<ul> <li>Academy of Solence of Soluti Amca. Operations</li> <li>National Research Foundation</li> </ul>					20 903		
1	- Operations					943 385		
	<ul> <li>Economic competitiveness and support package</li> </ul>					22 000		
1	<ul> <li>Human resources development for science and engineering</li> </ul>					950 582		
	<ul> <li>South African research chairs initiative: Develop human</li> </ul>							
	resources in science					566 305		
	<ul> <li>Square Kilometre Array: Capital contribution to research</li> </ul>					686 974		

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T	3	EJULE 1 Karoganyokgolo	Ditue	o tsa Gajaana	1	Ditshutiso le	Dituelo tsa	Dituelo
		, aroganyokyolo		-		Diketleetso	Dithoto tsa	Diuthoto
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng		Khapetlele	Ditšhe
		R'000	R'000	R'000	R'000	R'000	R'000	R'
1 Tsar	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha. Tseo e leng	380 282	173 998	188 525		15 086	2 673	
	Ditheo tse e seng tsa poelo — Ditheo tse di Farologaneng: Patlisiso ya ditheo le tshegetso ya mananeo					15 086		
2 Bot	nami jwa Thekenoloji	1 224 305	56 744	22 063		1 145 498		
2 000	Go kgontsha patlisiso le tihabololo mo bonetetshing jwa lefaufau le thekenoloji, tshireletso ya eneji le baoikhonomi, le mo mafelong a a tihagelelang le go kopana a thekenoloji ya nneno, dirobothiki, difotoniki le dithulaganyo tsa kitso ya tiholego, go tsweletsa phitihelelo ya dikuno tsa kgwebo, dikgato le ditrielo. Go tsweletsa tshireletso le tiriso ya thoto ya boithamedi, diphetisetso tsa thekenoloji le go dira thekenoloji kgwebo ka go tsenngwa mo tirisong ga dipholisi tse di kgontshang le ditsereganyo mo dikgatong tsotihe tsa koketsaboleng ya botihami. Tseo e leng	1 224 303	30 144	22 003		1 145 450		
	Dieijensi tsa lefapha le diakhaonto							
	<ul> <li>Senthara ya Boditšhabatšhaba ya Boenjenere jwa Tlhago le Baothekenoloji: Patlisiso le tlhabololo</li> </ul>					14 295		
	<ul> <li>Mokgatiho wa Dipatilisiso wa Bosetšhaba: Patilisiso le tihabololo</li> </ul>							
	mo dithulaganyong tsa kitso ya tlholego – Eijensi ya Bosetšhaba ya Lefaufau ya Aforikaborwa: Ditiro – Eijensi ya Bothami jwa Thekenoloji: Ditiro – Ditheo tse di Farologaneng					5 144 143 464 440 929		
	<ul> <li>Patlisiso ya bothata jo bogolo jwa eneji</li> </ul>					40 946		
	<ul> <li>Patlisiso ya diporojeke tsa botlhami</li> <li>Patlisiso yathibelo ya HIV le AIDS le dithekenoloji tsa phekolo</li> </ul>					35 318 27 866		
	<ul> <li>Bogaisani jwa Ikonomi le mekgwa ya tshegetso: Patlisiso ya</li> </ul>							
	bonetetshi jwa lefaufau Ditheo tse e seng tsa poelo					30 000		
	<ul> <li>Disenthara tsa Mekgatiho ya Aforikaborwa ya Bonetetshi le Thekenoloji: Dillotla tsa Maemo a tse 100 tse di kwa Godimo tsa Thekenoloji</li> </ul>					4 135		
	<ul> <li>Khansele ya Bosetšhaba ya Aids ya Aforikaborwa: Patlisiso</li> </ul>					31 680		
	<ul> <li>Ditheo tse di Farologaneng</li> <li>Patlisiso ya dituki tsa bayo</li> </ul>					7 651		
	<ul> <li>Patlisiso ya Bothami jwa Boitekanelo</li> <li>Leano la Haeterojene</li> </ul>					51 160		
	– Khapetlele – Patiisiso					74 945 42 458		
	<ul> <li>– Paulisio</li> <li>– Tsenyotirisong ya Leano la Baothekenoloji</li> </ul>					42 456 41 651		
	<ul> <li>Diofisi tsa phetisetso ya thekenoloji: Tshegetso mabapi le makala a dipatlisiso</li> </ul>					41 184		
	Dikoporasi tsa setšhaba					41 104		
	<ul> <li>Ditheo tse di Farologaneng: Mafelo a dipatlisiso a a thagelelang</li> </ul>					112 672		
3 Tiris	anommogo ya Boditšhabatšhaba le Ditlamelo	149 008	58 456	18 577		71 975		
	Go tihama ka togamaano, go tseletsa le go laola dimphato tse di tiisang thulaganyo ya bosetšhaba ya botihami. Go kgontso karogano ya kitso, bokgoni le ditlamelo magareng ga Aforikaborwa le dimphato tsa yona tsa boditšhabatšhaba, ka tsepamo mo go tshegetseng bonetetshi, thekenoloji le kago ya bokgoni jwa botihami mo Aforika. Go tshegetsa pholisi ya boditšhaba ya Aforikaborwa ka bodipolomate jwa bonetetshi. Tseo e leng Dieijensi tsa lefapha le diakhaonto – Mokgatlho wa Bosetšhaba wa Dipatlisiso: Tirisanommogo ya Sebedi							
	mabapi le tlhabololo ya bonetetshi jwa lefatshe lothe Dithec tee e seng tsa poelo – Dithec tse di Farologaneng: Bonetetshi jwa lefatshe lothe					15 952		
	<ul> <li>Ditumalano tsa matlhakoremantsi tsa Aforika</li> <li>Ditumalano tsa matlhakoremantsi tsa boditšhabatšhaba</li> </ul>					10 014 46 009		
4 Patli	siso, Tlhabolob le Tshegetso Go tlamela ka tikologo e e kgontshang patilisiso le tihagiso ya kitso e e tsweletsang tihabololo ya togamaano ya bonetetshi jiwa motheo le mafelo a a tlang pele a bonetetshi, ka tsweletso ya bonetetshi, tihabololo ya khapetlele ya botho, le kabelo ya mafaratihatiha a dipatilisiso le tshegetso e e maleba ya dipatiliso, mo go fitlheleleng kgabaganyo ya Aforikaborwa go ikonomi ya kitso.	4 572 935	42 640	15 925		4 514 370		
	Tseo e leng Dieijensi tsa lefapha le diakhaonto							
	<ul> <li>Akhatemi ya Bonetetshi ya Aforikaborwa: Ditiro</li> </ul>					26 983		
	<ul> <li>Mokgatlho wa Bosetšhaba wa Dipatlisiso</li> <li>Ditiro</li> </ul>					943 385		
1	<ul> <li>Bogaisani jwa ikonomi le ditshitsinyo tsa tshegetso</li> </ul>					22 000		
1	<ul> <li>Tlhabololo ya metswedithuso ya setho ya bonetetshi le boenginere</li> <li>Patlisiso ya Aforikaborwa e okama tshimololo ya go tlhabolola</li> </ul>					950 582		
	metswedithuso ya setho mo bonetetshing					566 305		
1	<ul> <li>Square Kilometre Array: Ketleetso ya khapetlele go patlisiso</li> </ul>					686 974		

#### Appropriation Act, 2019

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SCHEDULE 1
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	SC	HEDULE 1				-		
Vote		Main Division		nt Payments		Transfers and Subsidies	Capital	Payments fo Financia
			Compensation of Employees	Goods and Services	Interest and Rent		Assets	Assets
		R'000	R'000	R'000	on Land R'000	R'000	R'000	R'000
	– Various Institutions							
	<ul> <li>Astronomy research and development</li> </ul>					32 789		
	<ul> <li>Infrastructure projects for research and development</li> </ul>					703 015		
	<ul> <li>Policy development on human and social development dynamics</li> </ul>					28 896		
	<ul> <li>Science awareness, research and initiatives to encourage</li> </ul>							
	youth participation in science					81 579		
	<ul> <li>Strategic science platforms for research and development</li> </ul>					220 176		
	Public corporations							
	<ul> <li>Council for Scientific and Industrial Research: Cyber-infrastructure</li> </ul>							
	research and development					251 686		
	5 Socioeconomic Innovation Partnerships	1 824 439	48 628	9 715		1 766 096		
	Enhance the growth and development priority areas of government through							
	targeted science and technology-based innovation interventions, and the							
	development of strategic partnerships with other government departments,							
	industry, research institutions and communities.							
	Of which							
	Departmental agencies and accounts							
	Human Sciences Research Council					040.055		
	<ul> <li>Operations</li> <li>Develop and monitor science and technology indicators</li> </ul>					313 855 12 404		
	<ul> <li>Develop and monitor science and technology indicators</li> <li>National Research Foundation: Research information</li> </ul>					12 404		
	management system					8 448		
	- Various Institutions					0 440		
	<ul> <li>Environmental innovation</li> </ul>					29 402		
	<ul> <li>Innovative research and development</li> </ul>					41 955		
	<ul> <li>Local manufacturing capacity research and technical support</li> </ul>					28 689		
	<ul> <li>Local systems of innovation for the cold chain technologies</li> </ul>							
	project					11 793		
	<ul> <li>Economic competitiveness and support package</li> </ul>							
	<ul> <li>Local manufacturing capacity research and technical support</li> </ul>					80 000		
	<ul> <li>Local systems of innovation for the cold chain technologies</li> </ul>							
	project					62 000		
	Public corporations							
	<ul> <li>Council for Scientific and Industrial Research</li> <li>Operations</li> </ul>					965 823		
	<ul> <li>Operations</li> <li>Mining research and development</li> </ul>					60 000		
	<ul> <li>Various Institutions</li> </ul>					00 000		
	<ul> <li>Advanced manufacturing technology strategy implementation</li> </ul>					59 542		
	<ul> <li>Information communication technology</li> </ul>					38 533		
	<ul> <li>Resource-based industries research and development</li> </ul>					53 652		
1	Small Business Development	2 568 552	151 808*	86 123		2 326 347	4 274	
	Purpose: Promote the development of small businesses and cooperatives that							
	contribute to inclusive economic growth and job creation.							
	4 4 4	404.000	04.044	50.055			0.000	
	1 Administration	124 388	64 211	56 355			3 822	
	Provide strategic leadership, management and support services to the department.							
	department.							
	2 Sector Policy and Research	35 615	19 830	15 690			95	
	Develop and review policies and legislation, conduct research, promote sound							
	intergovernmental relations, and monitor and evaluate programmes to ensure							
	the development and growth of sustainable small, medium and micro							
	enterprises and cooperatives that contribute to the creation of employment and							
	economic growth.							
	0 late material One manth in Devial and and	407.000	00.000	0.000		07.004	400	
	3 Integrated Cooperative Development	127 628	33 209	6 296		87 984	139	
	Create and maintain a sound ecosystem that enhances the establishment, growth and sustainability of cooperatives that create jobs and contribute to							
	economic growth.							
	Of which							
	Private enterprises							
						87 984		
	<ul> <li>Various Institutions: Cooperatives incentive scheme</li> </ul>	1						
	<ul> <li>Various Institutions: Cooperatives incentive scheme</li> </ul>					2 238 363	218	
	4 Enterprise Development and Entrepreneurship	2 280 921	34 558	7 782				
	4 Enterprise Development and Entrepreneurship Create an enabling ecosystem that enhances entrepreneurship and the	2 280 921	34 558	7 782				
	4 Enterprise Development and Entrepreneurship Create an enabling ecosystem that enhances entrepreneurship and the establishment, growth and sustainability of small, medium and micro	2 280 921	34 558	7 782				
	4 Enterprise Development and Entrepreneurship Create an enabling ecosystem that enhances entrepreneurship and the establishment, growth and sustainability of small, medium and micro enterprises.	2 280 921	34 558	7 782				
	4 Enterprise Development and Entrepreneurship Create an enabling ecosystem that enhances entrepreneurship and the establishment, growth and sustainability of small, medium and micro enterprises. Of which	2 280 921	34 558	7 782				
	4 Enterprise Development and Entrepreneurship Create an enabling ecosystem that enhances entrepreneurship and the establishment, growth and sustainability of small, medium and micro enterprises. Of which Departmental agencies and accounts	2 280 921	34 558	7 782				
	<ul> <li>4 Enterprise Development and Entrepreneurship</li> <li>Create an enabling ecosystem that enhances entrepreneurship and the establishment, growth and sustainability of small, medium and micro enterprises.</li> <li>Of which</li> <li>Departmental agencies and accounts         <ul> <li>Small Enterprise Development Agency</li> </ul> </li> </ul>	2 280 921	34 558	7 782		605.070		
	<ul> <li>4 Enterprise Development and Entrepreneurship</li> <li>Create an enabling ecosystem that enhances entrepreneurship and the establishment, growth and sustainability of small, medium and micro enterprises.</li> <li>Of which</li> <li>Departmental agencies and accounts</li> <li>Small Enterprise Development Agency</li> <li>Operations</li> </ul>	2 280 921	34 558	7 782		665 076		
	<ul> <li>4 Enterprise Development and Entrepreneurship</li> <li>4 Enterprise Development and Entrepreneurship</li> <li>Create an enabling ecosystem that enhances entrepreneurship and the establishment, growth and sustainability of small, medium and micro enterprises.</li> <li>Of which</li> <li>Departmental agencies and accounts</li> <li>Small Enterprise Development Agency</li> <li>Operations</li> <li>Capacity-building programme</li> </ul>	2 280 921	34 558	7 782		15 406		
	<ul> <li>4 Enterprise Development and Entrepreneurship</li> <li>Create an enabling ecosystem that enhances entrepreneurship and the establishment, growth and sustainability of small, medium and micro enterprises.</li> <li>Of which</li> <li>Departmental agencies and accounts</li> <li>Small Enterprise Development Agency</li> <li>Operations</li> </ul>	2 280 921	34 558	7 782				

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	Š	EJULE 1						
		Karoganyokgolo	Ditue	lo tsa Gajaana	a	Ditshutiso le Diketleetso	Ditue <b>l</b> o tsa Dithoto tsa	Dituelo ts Diuthoto ts
Boutu			Phimolakeledi		Morokotso le	Diketieetso	Khapetlele	Ditšhelet
			ya Badiri	Ditirelo	Rente mo Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'00
	<ul> <li>Ditheo tse di farologaneng</li> <li>Patlisiso le tlhabololo ya bolepanaledi</li> </ul>					32 789		
	<ul> <li>Diporojeke tsa mafaratihatiha mabapi le patlisiso le tihabololo</li> </ul>					703 015		
	<ul> <li>Tlhabololo ya pholisi e e ka ga diphetogo mo tlhabololong ya botho le loago</li> </ul>					28 896		
	<ul> <li>Temoso ya bonetetshi, patlisiso le ditshimololo go</li> </ul>							
	rotloetsa botsayakarolo jwa bašwa mo bonetetshing – Dirala tsa bonetetshi jwa togamaano mabapi le patlisiso					81 579		
	le tihabololo Dikoporasi tsa setšhaba					220 176		
	<ul> <li>Khansele ya Dipatlisiso tsa Bonetetshi le Madirelo: Mafaratihatiha</li> </ul>							
	a dikhomputara patlisiso le tihabololo					251 686		
	5 Dimphato tsa Botlhami jwa Ikonomiloago	1 824 439	48 628	9 715		1 766 096		
	Go maatlafatsa kgolo le tlhabololo ya mafelo a ditlapele tsa puso ka bonetetshi jwa tsepamiso le ditsereganyo tsa botlhami tse di theilweng mo thekenolojing,							
	le tlhabololo ya dimphato tsa togamaano le mafapha a mangwe a puso,							
	bodirelo, ditheo tsa dipatlisiso le loago. Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto							
	<ul> <li>Khansele ya Dipatlisiso tsa Bonetetshi jwa Setho</li> <li>Ditiro</li> </ul>					313 855		
	<ul> <li>Go tlhama le go lekola disupo tsa bonetetshi le thekenoloji</li> <li>Mokgatlho wa Dipatlisiso wa Bosetšhaba: Thulaganyo ya taolo ya</li> </ul>					12 404		
	tshedimosetso ya dipatlisiso					8 448		
	<ul> <li>Ditheo tse di Farologaneng</li> <li>Bothami jwa Tikologo</li> </ul>					29 402		
	<ul> <li>Patlisiso ya bothami le thabololo</li> </ul>					41 955		
	<ul> <li>Patlisiso ya bokgoni jwa go dira selegae le tshegetso ya setegeniki</li> <li>Dithulaganyo tsa selegae tsa bothami mabapi le porojeke ya</li> </ul>					28 689		
	dithekenoloji tsa cold chain					11 793		
	<ul> <li>Bogaisani jwa ikonomi le tshitsinyo ya tshegetso</li> <li>Patlisiso ya bokgoni jwa go dira selegae le tshegetso</li> </ul>							
	ya setegeniki – Dithulaganyo tsa selegae tsa botlhami mabapi le porojeke ya					80 000		
	dithekenoloji tsa cold chain					62 000		
	<i>Dikoporasi tsa setšhaba</i> – Khansele ya Dipatlisiso tsa Bonetetshi le Madirelo							
	- Ditiro					965 823		
	<ul> <li>Patiisiso le tihabololo ya meepo</li> <li>Ditheo tse di Farologaneng</li> </ul>					60 000		
	<ul> <li>Tsenyotirisong ya leano la go dira thekenoloji le le tsweletseng pele</li> <li>Thekenoloji ya tlhaeletsano ya tshedimosetso</li> </ul>					59 542 38 533		
	<ul> <li>Patlisiso le thabololo ya madreto a a theilweng mo ditamelong</li> </ul>					53 652		
1	Tihabololo ya Dikgwebopotlana	2 568 552	151 808*	86 123		2 326 347	4 274	
•	Maitlhomo: Go tsweletsa tlhabololo ya dikgwebopotlana le dikgwebotirisano tse di	2 000 002	101 000	00 120		2 020 041	42.4	
	etleetsang kgolo ya ikonomi e e akaretsang le go tlholwa ga ditiro.							
	1 Tsamaiso	124 388	64 211	56 355			3 822	
	Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.							
	2 Pholisi le Patlisiso ya Lephata	35 615	19 830	15 690			95	
	Go tlhama le go thadisa dipholisi le melawana, go dira dipatlisiso, go tsweletsa	00 010	10 000	10 000			00	
	dikamano tse di edileng tsa magareng ga dipuso, le go lekola le go sekaseka mananeo qo netefatsa tlhabololo le kqolo ya dikqwebo le dikoporasi tse							
	dipotlana, tse dimagareng le tse dikgolo tse di etleetsang tlhamo ya ditiro le							
	kgolo ya ikonomi.							
	3 Tlhabololo ya Koporasi e e Kopantsweng Go tlhama le go tlamela phedisano e e edileng ya ditshedi le dimela mo	127 628	33 209	6 296		87 984	139	
	lefelong le le esi e e maatlafatsang tlhomo, kgolo le tsweletso ya dikoporasi tse							
	di tlhamang ditiro le go etleetsa kgolo ya ikonomi. Tseo e leng							
	Dikgwebo tsa poraefete							
	<ul> <li>Ditheo tse di Farologaneng: Sekema sa Thotloetso ya Dikgwebotirisano</li> </ul>					87 984		
	4 Tlhabololo ya Dikgwebo le Bogwebi	2 280 921	34 558	7 782		2 238 363	218	
	Go tihama phedisano e e kgontshang ya ditshedi le dimela e e maatlafatsang	2 280 921	34 558	1 182		2 238 383	218	
	bogwebi le tihomo, kgolo le tsweletso ya dikgwebo tse di potlana, tse di mo magareng le tse dikgolo.							
	Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto — Eijensi ya Tlhabololo ya Dikgwebopotlana							
						665 076		
	– Ditiro						1	
	– Ditiro − Lenaneo la kago ya bokgoni − Lenaneo la bosetihaba la gazelles					15 406 35 000		

#### Appropriation Act, 2019

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SCHEDULE 1	
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		HEDULE 1	-					
/ote		Main Division		nt Payments	Interest	Transfers and Subsidies	Payments for Capital Assets	Payments f Financi Asse
			Compensation of Employees	Goods and Services	Interest and Rent		Asseis	Asse
			or Employees	00111000	on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'0
	Private enterprises							
	<ul> <li>Various Institutions</li> <li>Black business supplier development programme</li> </ul>					286 126		
	<ul> <li>National informal business upliftment scheme</li> </ul>					73 914		
	<ul> <li>Craft customised sector programme</li> </ul>					10 560		
	Public corporations					10 000		
	<ul> <li>Small Enterprise Finance Agency: Small business and</li> </ul>							
	innovation fund					1 000 000		
2	Telecommunications and Postal Services	1 684 574	241 399*	371 355		1 048 700	23 120	
	Purpose: Develop ICT policies and legislation that create favourable conditions for							
	accelerated and shared sustainable economic growth that positively impacts							
	on the wellbeing of all South Africans.							
	1 Administration	276 828	119 898	115 962		27 413	13 555	
	Provide strategic leadership, management and support services to the							
	department. Of which							
	Households							
	<ul> <li>Claims Against the State: Settlement of arbitration award</li> </ul>					27 396		
	ų							
	2 International Affairs and Trade	57 058	16 104	10 602		29 808	544	
	Ensure alignment between South Africa's foreign policy and international							
	activities in the field of ICT.							
	Of which							
	Foreign governments and international organisations							
	<ul> <li>Organisation for Economic Cooperation and Development</li> <li>Committee on Digital Economy Policy: Partnership fee</li> </ul>					194		
	<ul> <li>International Organisations: Membership fees</li> </ul>					194		
	<ul> <li>African Telecommunications Union</li> </ul>					1 119		
	<ul> <li>Commonwealth Telecommunications Organisation</li> </ul>					529		
	<ul> <li>DONA Foundation</li> </ul>					1 200		
	<ul> <li>International Telecommunication Union</li> </ul>					18 905		
	<ul> <li>Pan-African Postal Union</li> </ul>					1 120		
	<ul> <li>Universal Postal Union</li> </ul>					6 741		
	2 Deline Descent and One site Development	00.400	50.070	00.007			740	
ľ	3 Policy, Research and Capacity Development	90 199	59 873	29 607			719	
	Develop ICT policies and legislation that support the development of an ICT sector that creates favourable conditions for accelerated and shared economic							
	growth. Develop strategies that increase the adoption and use of ICT by the							
	majority of the South African population to bridge the digital divide.							
	4 ICT Enterprise Development and Public Entities Oversight	744 233	22 665	7 386		713 940	242	
	Oversee and manage government's shareholding interest in the ICT public							
	entities and state-owned companies. Facilitate the growth and development of							
	small, medium and micro enterprises in the ICT sector.							
	Of which Departmental agencies and accounts							
	<ul> <li>National Electronic Media Institute of South Africa: Operations</li> </ul>					95 347		
	<ul> <li>Universal Service and Access Agency of South Africa: Operations</li> </ul>					82 949		
	<ul> <li>Universal Service and Access Fund: Operations</li> </ul>					61 017		
	Public corporations							
	* - South African Post Office: Subsidy for universal service obligations					474 627		
	5 ICT Infrastructure Support	516 256	22 859	207 798		277 539	8 060	
	Promote investment in robust, reliable, secure and affordable ICT							
	infrastructure that supports the provision of a multiplicity of applications and							
	services. Of which							
	Of which Departmental agencies and accounts							
	<ul> <li>Universal Service and Access Fund: Broadcasting digital</li> </ul>							
	migration							
	<ul> <li>Set top box subsidies, antennae and installation costs</li> </ul>					26 605		
	Public corporations							
	- Sentech							
	<ul> <li>Dual illumination costs relating to the digital migration project</li> </ul>					192 494		
	* – Migration of digital signals					58 440		
	Tourism	2 392 670	334 372*	359 183		1 554 475	144 640	
	Purpose: Promote and support the growth and development of an equitable, competitive							
	a a pose. Fromote and support the growth and development of an equitable, competitive							

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		EJULE 1						
Boutu		Karoganyokgolo	Ditue	elo tsa Gajaana		Ditshutiso le Diketleetso	Ditue <b>l</b> o tsa Dithoto tsa	Ditue <b>l</b> o tsa Diuthoto tsa
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng		Khapetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Dikgwebo tsa poraefete							
	<ul> <li>Ditheo tse di Farologaneng</li> <li>Lenaneo la Tihabololo ya Bathelesi ba Dikgwebo tsa Batho</li> </ul>							
	Bantsho – Sekema sa bosetšhaba sa tsholetso ya dikgwebo tse di sa					286 126		
	thomamang – Lenaneo la lephata la petlo ya boitseanape					73 914 10 560		
	Dikoporasi tsa setšhaba					10 300		
	<ul> <li>Eijensi ya Tlhabololo ya Dikgwebopotlana: Lettole la dikgwebopotlana le bothami</li> </ul>					1 000 000		
	Ditlhaeletsanokgakala le Ditirelo tsa Poso Maitlhomo: Go tihama dipholisi le melawana tsa thekenoloji ya tshedimosetsothaeletsano (ICT) tse di tiholang maemo a a lolameng mabapi le kgolo ya ikonomi e e tswelelang e e tilhaganedisitsweng le go aroganwa e e amang ka nepagalo boitekanelo jwa Maaforikaborwa otlhe.	1 684 574	241 399*	371 355		1 048 700	23 120	
	1 Tsamaiso	276 828	119 898	115 962		27 413	13 555	
	Go tlamela ka boeteledipele jwa togamaano, taolo le tshegetso ya ditirelo go lefapha.							
	Tseo e leng Ditsalapa							
	<ul> <li>Ditopotuelo Kgatlhanong le Puso: Tuelo ya tlotla ya botsereganyi</li> </ul>					27 396		
	2 Merero ya Boditšhabatšhaba le Kgwebisano	57 058	16 104	10 602		29 808	544	
	Go netefatsa tepatepano magareng ga pholisi ya boditšhaba ya Aforikaborwa le ditiro tsa boditšabat šhaba mo lefelong la ICT. Tseo e leng Dipuso tsa boditšhaba le mekgatiho ya boditšhabašhaba – Mekqatiho ya Tirisanommogo ya Ikonomi le Tihabotolo							
	<ul> <li>Komiti ya Pholisi ya Ikonomi ya Tshedimosetsopalo: Tuelo ya semphato</li> </ul>					194		
	<ul> <li>Mekgatlho ya Boditšhabatšhaba: Tuelo ya botokololo</li> <li>Kopano ya Dithaeletsanokgakala tsa Aforika</li> </ul>					1 119		
	<ul> <li>Mokgatiho wa Ditihaeletsanokgakala tsa Ditšhabakopano</li> </ul>							
	tsa Selekane – Mokgatlho wa DONA					529 1 200		
	— Корапо ya Dilthaeletsanokgakala tsa Boditšhabatšhaba — Kopano ya Diposodintsi tsa Aforika — Kopano ya Diposo ya Botlhe					18 905 1 120 6 741		
	3 Tlhabololo ya Pholisi, Dipatlisiso le Bokgoni	90 199	59 873	29 607			719	
	Go tihabolola dipholisi le melawana ya ICT tse di tshegetsang go tihangwa ga lephata la ICT le le tiholang maemo a a edileng mabapi le kgolo ya ikonomi e e itihaganedisitsweng le go aroganwa. Go loga maano a a oketsang go amogelwa le go diriswa ga ICT ke bontsi jwa baagi ba Aforikaborwa go ngotla karogano ya tshedimosetsopalo.							
	4 Tlhabololo ya Dikgwebo tsa ICT le Peoleitlho	744 233	22 665	7 386		713 940	242	
	Go baya leittho le go laola dikgatlhego tsa puso tsa botsholadišere mo ditheong tsa setšhaba le mo ditlamong tsa puso tsa ICT. Go nolofatsa kgolo le thabololo ya dikgwebo tse dipolana, tsa magareng le tse dikgolo mo lephateng la ICT. Tseo e leng							
	Dieijensi tsa lefapha le diakhaonto - Setheo sa Boditšhaba sa Tihaeletsanoseileketoroniki							
	sa Aforikaborwa: Ditiro – Eijensi ya Ditirelo tsa Botlhe le Phitlhelelo ya Aforikaborwa: Ditiro					95 347 82 949		
	<ul> <li>Lettole la Ditirelo tsa Botlhe le Phithelelo: Ditiro Dikoporasi tsa setšhaba</li> </ul>					61 017		
	<ul> <li>Kantoro ya Poso ya Aforikaborwa: Ketleetso ya ditlamego tsa ditirelo tsa botlhe</li> </ul>					474 627		
		516 256	22 859	207 798		277 539	8 060	
	5 Tshegetso ya Mafarathatha a ICT Go tsweletsa peeletso mo mafaratihatiheng a ICT a a maatia, a a tshepagalang, a a sireletsegileng e bile a rekega a a tshegetsang kabelo ya go atiswa ga mananootiriswa a khomputara le ditirelo. Tseo e leng Dieijensi tsa lefapha le diakhaonto	210 220	22 009	207 796		211 339	000	
	<ul> <li>Lettole la Ditirelo tsa Bothe: Kgaso khudugo ya tshedimosetsopalo</li> <li>Diketleetso tsa mabokososete a godimo, dinakana le ditshenyegelo tsa kgokelelo Dikoporasi tsa setšhaba</li> </ul>					26 605		
	<ul> <li>Sentech</li> <li>Ditshenyegelo tsa tshubopedi tse di amanang le porojeke ya</li> </ul>							
	<ul> <li>khudugo ya tshedimosetsopalo</li> <li>Khudugo ya ditsibosi tsa tshedimosetopalo</li> </ul>					192 494 58 440		
	Bojanala Maitlhomo: Go tsweletsa le go tshegetsa kgolo le tlhabololo ya lephata la bojanala le le lekalekanang, la bogaisani le tswelelo, go maatlafatsa ketleetso ya lona go ditlapele tsa bosetŝhaba.	2 392 670	334 372*	359 183		1 554 475	144 640	

#### Appropriation Act, 2019

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SCHEDULE '	1
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	SC	HEDULE 1						
Vote		Main Division	Curre	nt Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
1010			Compensation	Goods and	Interest		Assets	Assets
			of Employees	Services	and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	1 Administration Provide strategic leadership, management and support services to the	291 494	151 010	129 938		157	10 389	
	department.							
	Of which							
	Departmental agencies and accounts – Culture, Arts, Tourism, Hospitality and Sports Sector Education							
	and Training Authority: Operations					157		
	2 Tourism Research, Policy and International Relations	1 331 053	46 925	23 812		1 259 835	481	
	Enhance the strategic policy environment, monitor the tourism sector's performance and enable stakeholder relations.							
	Of which							
	Departmental agencies and accounts							
	<ul> <li>South African Tourism: Operations</li> <li>Foreign governments and international organisations</li> </ul>					1 254 161		
	<ul> <li>United Nations World Tourism Organisation: Membership fee</li> </ul>					2 194		
	Households							
	<ul> <li>Bursaries for Non-Employees: National tourism research framework capacitation</li> </ul>					3 480		
	Tranework capacitation					3 460		
	3 Destination Development	463 297	55 831	153 469		120 423	133 574	
	Facilitate and coordinate tourism destination development.							
	Of which Households							
	<ul> <li>Expanded Public Works Programme: Work opportunities</li> </ul>					66 667		
	<ul> <li>Expanded Public Works Programme Incentive: Work opportunities</li> </ul>					53 756		
	4 Tourism Sector Support Services	306 826	80 606	51 964		174 060	196	
	Enhance transformation, increase skill levels and support the development of	300 820	00 000	51 904		174 000	190	
	the sector to ensure that South Africa is a competitive tourism destination.							
	Of which							
	Departmental agencies and accounts <ul> <li>Various Institutions</li> </ul>							
	<ul> <li>National Tourism Careers Expo: Operations</li> </ul>					3 715		
	Non-profit institutions							
	<ul> <li>– Federated Hospitality Association of South Africa: Membership fee Private enterprises</li> </ul>					413		
	– Various Institutions							
	<ul> <li>Tourism Incentive Programme: Work opportunities</li> </ul>					169 932		
34	Trade and Industry	10 059 027	1 046 769*	655 010		8 330 759	26 489	
	Purpose: Lead and facilitate access to sustainable economic activity and employment for all South Africans through an understanding of the economy, knowledge of							
	economic opportunities and potential, and anticipation of future economic							
	trends. Catalyse economic transformation and development, and provide a							
	predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. Contribute to achieving							
	government's vision of an adaptive and restructured economy, characterised							
	by accelerated economic growth, employment creation and greater equity.							
	1 Administration	803 475	318 398	477 709			7 368	
	Provide strategic leadership, management and support services to the							
	department, and conduct research on industrial development, growth and							
	equity.							
	2 International Trade and Economic Development	130 405	81 855	19 659		28 190	701	
	Build an equitable global trading system that facilitates development by							
	strengthening trade and investment links with key economies and by fostering African development, including through regional and continental integration							
	and development cooperation, in line with the New Partnership for Africa's							
	Development.							
	Of which Departmental agencies and accounts							
	<ul> <li>Council for Geoscience: Equipment</li> </ul>					1 327		
	Foreign governments and international organisations							
	<ul> <li>International Organisations: Membership fees</li> </ul>							
	<ul> <li>Organisation for the Prohibition of Chemical Weapons</li> <li>World Trade Organisation</li> </ul>					5 778 16 200		
	Public corporations					10 200		
	<ul> <li>Protechnik Laboratories</li> </ul>							
						3 455	1	
	– Operations – Capital					1 430		

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Š	E.	JU	L	Е	1

	S	EJULE 1						
Boutu		Karoganyokgolo		elo tsa Gajaana		Ditshutiso le Diketleetso	Ditue <b>l</b> o tsa Dithoto tsa	Dituelo tsa Diuthoto tsa
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng		Khapetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha. Tseo e leng Dieijensi tsa lefapha le diakhaonto – Bothati jwa Lephata la Thuto le Katiso ya Setso, Botsweretshi,	291 494	151 010	129 938		157	10 389	
	Kamogelo le Metshameko: Ditiro					157		
	2 Dipatlisiso tsa Bojanala, Pholisi le Dikamano tsa Bodithabatšhaba Go maatlafatsa pholisi ya togamaano le go lekola tiragatso ya lephata la bojanala le go kgontsha dikamano tsa bannaleseabe. Tseo e leng Dieijensi tsa lefapha le diakhaonto – Bojanala jwa Atorikaborwa: Ditro Dipuso tsa boditšhaba le mekgatiho ya boditšhabatšhaba – Mokgatiho wa Ditšhabakopano wa Bojanala jwa Lefatshe Ditsalapa – Dibasari tsa Bao e Seng Badiri: Maatlafatso ya letihomeso	1 331 053	46 925	23 812		1 259 835 1 254 161 2 194	481	
	la bosetšhaba la bojanala					3 480		
	3 Tihabololo ya Magorogelo Go nolofatsa le go rulaganya tihabololo ya magorogelo a bojanala. Tseo e leng Ditsalapa	463 297	55 831	153 469		120 423	133 574	
	<ul> <li>Lenaneo la Katoloso ya Ditiro tsa Setšhaba: Ditšhono tsa ditiro</li> <li>Thotloetso ya Lenaneo la Katoloso ya Ditiro tsa Setšhaba:</li> </ul>					66 667		
	Ditšhono tsa ditiro					53 756		
	4 Ditirelo tsa Tshegetso ya Lephata la Bojanala Go maatlafatsa phetolo ya lephata, go oketsa maemo a bokgoni le go tshegetsa tlhabololo ya kgwebo go netefatsa gore Aforikaborwa ke bogorogelo jwa bojanala jo bo gaisanang. Tseo e leng Dieijensi tsa lefapha le diakhaonto – Ditheo tse di Farologaneng	306 826	80 606	51 964		174 060	196	
	<ul> <li>Pontsho ya Bosetšhaba ya Ditiro tsa Bojanala: Ditiro</li> <li>Ditheo tse e seng tsa poelo</li> <li>Mokgatho o o Ikemetseng wa Kamogelo wa Aforikaborwa: Tuelo</li> <li>ya botokololo</li> </ul>					3 715 413		
	Dikgwebo tsa poraefete – Ditheo tse di Farologaneng – Lenaneo la Thotloetso la Bojanala: Ditšhono tsa ditiro					169 932		
	Kgwebisano le Madirelo Maitlhomo: Go eta pele le go nolofatsa phillhelelo ya ditiro tsa ikonomi e e tswelelang le go ditiro tsa Maaforikaborwa otlhe ka go tihaloganngwa ga ikonomi, kitso ya ditishono tsa ikonomi le bokgoni, le ponelopele ya ditsela tsa ikonomi tsa isago. Go tithaganedisa phetolo ya ikonomi le tihabololo, le go tlamela ka tikologo e e kgonang go bonelwa pele, ya bogaisani, ya tekatekano e bile e rwala maikarabelo a loago mabapi le peeletso, kgwebo le kgwebbisano ya baagi ba ikonomi. Go etteetsa mo go fittheleleng ponelopele ya puso ya ikonomi e e tithaganedistiveng, tiholo ya ditiro te tekatekano e kgolo	10 059 027	1 046 769*	655 010		8 330 759	26 489	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha, le go dira dipatiisiso tsa tlhabololo ya madirelo, kgolo le tekatekano.	803 475	318 398	477 709			7 368	
	2 Kgwebisano ya Boditšhabatšhaba le Tlhabololo ya Ikonomi Go aga thulaganyo ya kgwebisano ya tekatekano ya lefatshe lotlhe e e nolofatsang tihabololo ka go tiisa kgwebisano le dikgokagano tsa peeletso le diikonomi tse di botlhokwa le go thusa tihabololo ya Aforika, go akaretsa le kopanyo ya kgaolo le kontinente le tirisanommogo ya tihabololo go tsamaelana le Semphato se Seśwa sa Tihabololo ya Aforika. Tseo e leng	130 405	81 855	19 659		28 190	701	
	Dieijensi tsa lefapha le diakhaonto – Khansele ya Jeobonetetshi: Didiriswa Dipuso tsa bodiišhaba le mekgatlho ya boditšhabatšhaba – Mekgatlho ya Boditšhabatšhaba: Dituelo tsa botokololo					1 327		
	<ul> <li>– Wekgalilo ya Bodustadadada. Juteda ta bolokokoko</li> <li>– Mokgatiho wa Thibelo ya Dibetsa Khemikale</li> <li>– Mokgatiho wa Kgwebisano wa Lefatshe</li> <li><i>Dikoporasi tsa setishaba</i></li> <li>– Dilaboratori tsa <i>Potechnik</i></li> </ul>					5 778 16 200		
	– Dilaboraton tsa <i>Protechnik</i> – Ditiro – Khapetlele					3 455 1 430		

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SCH	EDU	LE	1
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	SCI	HEDULE 1						
Ι		Main Division	Curre	ent Payments		Transfers and	Payments for	Payments
е						Subsidies	Capital	Financ
			Compensation	Goods and	Interest		Assets	Asse
			of Employees	Services	and Rent			
+		R'000	R'000	R'000	on Land R'000	R'000	R'000	R'0
		K 000	K 000	K 000	K 000	K 000	K 000	R U
	3 Special Economic Zones and Economic Transformation	171 458	79 094	17 010		74 890	464	
	Drive economic transformation and increase participation in industrialisation.							
	Of which							
	Departmental agencies and accounts							
	<ul> <li>Broad-Based Black Economic Empowerment Commission:</li> </ul>							
	Operations					61 700		
	<ul> <li>National Productivity Institute: Promote productivity in South</li> </ul>					0.740		
	African companies Non-profit institutions					9 748		
	<ul> <li>Black Business Council: Study on the development of the</li> </ul>							
	Black Industrialist Programme					1 500		
	Public corporations							
	<ul> <li>Council for Scientific and Industrial Research: Fibre and Textile</li> </ul>							
	Centre of Excellence					1 942		
	4 Industrial Development	2 100 814	123 063	19 514		1 957 302	935	
	Design and implement policies, strategies and programmes to strengthen the							
	ability of the manufacturing and other sectors of the economy to create decent							
	jobs and increase value addition and competitiveness in both domestic and export markets.							
ļ	Of which							
	Departmental agencies and accounts							
I	<ul> <li>National Metrology Institute of South Africa</li> </ul>							
I	- Operations					115 057		
	- Capital					129 979		
I	<ul> <li>National Regulator for Compulsory Specifications: Operations</li> </ul>					139 501		
	<ul> <li>South African National Accreditation System: Operations</li> </ul>					31 669		
	Foreign governments and international organisations							
I	<ul> <li>International Organisations: Membership fees</li> </ul>					0.000		
	Treaty Organisations for Metrology					2 009 7 560		
	<ul> <li>United Nations Industrial Development Organisation Non-profit institutions</li> </ul>					7 500		
	<ul> <li>Automotive Supply Chain Competitiveness Initiative: Competitiveness</li> </ul>							
I	in South Africa's automotive value chain					8 813		
	<ul> <li>Centurion Aerospace Village: Operations</li> </ul>					16 357		
	<ul> <li>Intsimbi Future Production Technologies Initiatives: Rehabilitation</li> </ul>							
	and growth of the tool, die and mould manufacturing industry					76 045		
	<ul> <li>Proudly South African Campaign: Operations</li> </ul>					32 623		
	<ul> <li>Trade and Industrial Policy Strategies: Policy development</li> </ul>					27 763		
	Public corporations							
	<ul> <li>Council for Scientific and Industrial Research</li> </ul>					04 550		
	<ul> <li>Aerospace industry</li> <li>National Classes Braduction Control</li> </ul>					21 556 61 592		
	<ul> <li>National Cleaner Production Centre</li> <li>National Foundry Technology Network</li> </ul>					27 995		
I	<ul> <li>Industrial Development Corporation: Clothing, textiles, leather</li> </ul>					21 335		
I	and footwear competitiveness improvement programme					838 399		
	<ul> <li>South African Bureau of Standards: Operations</li> </ul>					420 384		
I								
I	5 Consumer and Corporate Regulation	328 319	61 059	20 059		247 051	150	
I	Develop and implement coherent, predictable and transparent regulatory							
ļ	solutions that facilitate easy access to redress and efficient regulation for economic citizens.							
۱	Of which							
ļ	Departmental agencies and accounts							
۱	<ul> <li>Companies Tribunal: Operations</li> </ul>					17 352		
۱	<ul> <li>National Consumer Commission: Operations</li> </ul>					58 304		
I	<ul> <li>National Consumer Tribunal: Operations</li> </ul>					52 239		
l	<ul> <li>National Credit Regulator: Operations</li> </ul>					79 580		
I	<ul> <li>National Gambling Board: Operations</li> </ul>					33 797		
I	Foreign governments and international organisations							
I	<ul> <li>World Intellectual Property Organisation: Membership fee</li> </ul>					5 779		
I	6 Incentive Development and Administration	6 026 061	153 438	31 982		5 826 564	14 077	
ļ	Stimulate and facilitate the development of sustainable and competitive	0 020 001	.50 -00	01 002		0 020 004	14 011	
ļ	enterprises through the efficient provision of effective and accessible incentive							
ļ	measures that support national priorities.							
ļ	Of which							
I	Households							
I	<ul> <li>Employee Social Benefits: Leave gratuities</li> </ul>					893		
I	Private enterprises							
1	- Various Institutions							
I	<ul> <li>Critical Infrastructure Programme</li> </ul>					122 891		
ļ	Export Market and Investment Assistance					240 478		
	<ul> <li>Manufacturing Development Incentives</li> </ul>					3 408 564		
I	<ul> <li>Services Sector Development Incentives</li> <li>Support Programme for Industrial Innovation: Incentive</li> </ul>					725 025		
I	<ul> <li>Support Programme for Industrial Innovation: Incentive to support black business</li> </ul>					71 400		
	10 SUDDOLI DIACK DUSIDESS					71 433		

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Š	E.	JU	L	Е	1

		EJULE 1 Karoganyokgolo	Ditue	o tsa Gajaana	a	Ditshutiso le	Dituelo tsa	Dituelo t
u		, tai ogai i, oiigoio				Diketleetso	Dithoto tsa	Diuthoto t
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng		Khapetlele	Ditšhel
+		R'000	R'000	R'000	R'000	R'000	R'000	R'
	3 Dikgaolo tsa Ikonomi tse di Kgethegileng le Phetolo ya Ikonomi	171 458	79 094	17 010		74 890	464	
	Go kganna phetolo ya ikonomi le go oketsa botsayakarolo mo tlhabololong ya madirelo. Tseo e leng Dieijensi tsa lefapha le diakhaonto	171456	79 094	17 010		74 690	404	
	<ul> <li>Khomišene ya Motheo o o anameng wa Maatlafatso ya Ikonomi ya Batho ba Bantsho: Ditiro</li> </ul>					61 700		
	<ul> <li>Setheo sa Bosetšhaba sa Bothagisi: Go tsweletsa bothagisi mo ditlamong tsa Aforikaborwa Oltheo tse e sena tsa poelo</li> </ul>					9 748		
	<ul> <li>Khansele ya Dikgwebo tsa Batho ba Bantsho: Thuto ka ga tlhabololo ya Lenaneo la Madirelo a Bantsho</li> </ul>					1 500		
	Dikoporasi isa setishaba – Khansele ya Dipatlisiso tsa Bonetetshi le Madirelo: Tihale le Matsela Senthara ya Bokgoni					1 942		
4	4 Tihabololo ya Madirelo Go tihama le go tsenya mo tirisong dipholisi, maano le mananeo go tiisa bokgoni jwa tiro le maphata a mangwe a ikonomi, go tihama ditiro tse di tlotlegang le go oketsa kgodiso boleng le bogaisani mo mebarakeng ya selegae le ya dithomelontle ka bobedi. Tseo e leng Dieijensi tsa lefapha le diakhaonto	2 100 814	123 063	19 514		1 957 302	935	
	<ul> <li>Setheo sa Bosetšhaba sa Meteroloji sa Aforikaborwa</li> <li>Ditiro</li> </ul>					115 057		
	<ul> <li>Khapetlele</li> <li>Bolaodi jwa Bosetšhaba jwa Ditsepamiso tse di Patelesegang: Ditiro</li> <li>Thulaganyo ya Netefatso ya Bosetšhaba ya Aforikaborwa: Ditiro</li> <li>Dipuso tsa bosetšhaba le mekgatiho ya boditšhabatšhaba</li> </ul>					129 979 139 501 31 669		
	<ul> <li>Mekgatlho ya Boditšhabatšhaba: Dituelo tsa botokololo</li> <li>Mekgatlho ya Kagisano ya Meteroloji</li> </ul>					2 009		
	<ul> <li>Mokgatlho wa Bosetšhaba wa Tlhabololo ya Madirelo ya Ditšhabakopano</li> </ul>					7 560		
	Ditheo tse e seng tsa poelo – Tshimololo ya Bogaisani jwa Tsamaiso ya Theleso ya Dirori:							
	Bogaisani mo lenaneng la boleng la dirori la Aforikaborwa — Legae la Lefelophofo la Centurion: Ditiro					8 813 16 357		
	<ul> <li>Tshimololo ya Sediriswa sa Bosetšhaba sa Intsimbi: Tsosoloso le kgodiso ya madirelo a go dirwa ga sediriswa, mmasa le mmopa</li> <li>Letsholo la Proudly South African: Ditiro</li> <li>Maano a Pholisi a Madirelo a Kgwebisano: Tihabololo ya pholisi Dikoporasi Isa setšhaba</li> </ul>					76 045 32 623 27 763		
	<ul> <li>Khansele ya Dipatlisiso tsa Bonetetshi le Madirelo</li> <li>Bodirelo jwa Mafelophofo</li> <li>Senthara ya BosetShaba ya Ditlhagiso tsa Phepafatso</li> </ul>					21 556 61 592		
	<ul> <li>Kgokagano ya Thekenoloji ya Bosetšhaba ya Foundry</li> <li>Koporasi ya tihabololo ya Madirelo: Lenaneo la tokafatso ya bogaisani jwa diaparo, matsela, lettalo le dithako</li> </ul>					27 995 838 399		
	<ul> <li>Biro ya Maemo ya Aforikaborwa: Ditiro</li> </ul>					420 384		
5	5 Taolo ya Badirisi le Koporasi Tihabololo le tsenyotirisong ya ditharabollo tsa taolo tse di tihaloganyesegang, tse di bonelwang pele e bile di bonalesega tse di nolofatsang philthelelo e e bonolo ya tshiramiso le taolo e e manonthoutho ya bagai ba ikonomi.	328 319	61 059	20 059		247 051	150	
	Tseo e leng Dieijensi tsa lefapha le diakhaonto							
	– Lekgotla la Ditlamo: Ditiro – Khomišene ya Bosetšhaba ya Badirisi: Ditiro – Lekgotla la Bosetšhaba la Badirisi: Ditiro					17 352 58 304 52 239		
	<ul> <li>Bolazdi jwa Bosetšhaba jwa Sekoloto: Ditiro</li> <li>Boto ya Bosetšhaba ya go Itekalesego: Ditiro</li> <li>Dipuso tsa boditšhaba le mekgatiho ya boditšhabatšhaba</li> </ul>					79 580 33 797		
	<ul> <li>Mokgatho wa Lefatshe wa Thoto ya Boithamedi: Tuelo ya botokololo</li> </ul>					5 779		
e	6 Tihabololo ya Dithotloetso le Tsamaiso Go tihotiheletsa le go nolofatsa tihabololo ya dikgwebo tse di tswelelang le go gaisana, ka tlamelo e e manontlihotlho ya mekgwa ya dithotloetso e e nonofileng e bile e fitlhelega e e tshegetsang ditlapele tsa bosetšhaba. Tseo e leng	6 026 061	153 438	31 982		5 826 564	14 077	
	Ditsalapa – Ditshiameloloago tsa Badiri: Dineo tsa khunulogo					893		
	Dikgwebo tsa poraefete – Ditheo tse di Farologaneng – Lenaneo le le Botthokwa la Mafaratlhatlha					122 891		
	<ul> <li>Mmaraka wa Thomelontle le thuso ya peeletso</li> <li>Dithottoetso tsa Thabololo ya go Dira</li> <li>Dithottoetso tsa Thabololo ya Lephata la Ditirelo</li> </ul>					240 478 3 408 564 725 025		
	<ul> <li>Lenanco la Tshegetso la Botthami jua Madirelo: Thotloetso go tshegetsa kgwebo ya batho bantsho</li> </ul>					71 433		

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SCHEDU	LE 1
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	SCI	HEDULE 1						
Vote		Main Division		ent Payments		Transfers and Subsidies	Capital	Payments for Financial
			Compensation of Employees	Goods and Services	Interest and Rent on Land		Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Public corporations – Various Institutions – Critical Infrastructure Programme: Bulk infrastructure development – Special Economic Zones					100 000 1 157 280		
	7 Trade and Investment South Africa Support export development and promote exports through targeted strategies, and effectively manage a network of foreign offices. Of which Foreign governments and international organisations – Export Consultancy Trust Funds	440 456	189 758	51 596		196 762	2 340	
	<ul> <li>International Bank for Reconstruction and Development (World Bank): Feasibility studies</li> <li>International Finance Corporation: Fund South African</li> </ul>					1 626		
	businesses to build a long term sustainable export strategy     Public corporations     – Export Credit Insurance Corporation of South Africa: Interest					1 625		
	make-up scheme					193 511		
1	3 Investment South Africa Support foreign direct investment flows and promote domestic investment by providing a one-stop shop for investment promotion, investor facilitation and aftercare support for investors.	58 039	40 104	17 481			454	
5	Fransport	64 194 177	534 709*	913 501		62 740 967	5 000	
	Purpose: Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.							
	I Administration Provide strategic leadership, management and support services to the department. Of which	463 038	238 357	208 702		13 166	2 813	
	Departmental agencies and accounts – Transport Education and Training Authority: Operations Households					1 297		
	<ul> <li>Bursaries for Non-Employees: Transport-related studies</li> <li>Employee Social Benefits: Leave gratuities</li> </ul>					11 659 210		
1	2 Integrated Transport Planning Integrate and harmonise macro-transport sector policies, strategies and legislation. Coordinate and develop sector-related policies, research activities, and regional and intersphere relations. Facilitate sector transformation and provide sector economic modelling and analysis.	169 226	57 355	111 660			211	
1	3 Rail Transport Facilitate and coordinate the development of sustainable rail transport policies, rail economic and safety regulation, and infrastructure development strategies that reduce system costs and improve customer service. Oversee rail public entities and the implementation of integrated rail services. Of which	16 573 782	28 541	19 389		16 525 735	117	
	Departmental agencies and accounts – Railway Safety Regulator: Operations Public corporations					63 522		
	Passenger Rail Agency of South Africa     Rail maintenance operations and inventories     Other capital programmes     Rolling stock fleet renewal programme     Signalling     Mainline Passenger Services					811 034 600 022 5 823 266 2 137 111		
	Operations     Refurbishment of coaches     Metrorail					1 064 983 169 168		
	Operations     Refurbishment of coaches					4 376 575 1 480 054		
ŕ	Road Transport     Develop and manage an integrated road infrastructure network, regulate road     transport and ensure safer roads. Oversee road public entities.     Of which     Conditional offencies to local accommont	33 018 148	75 563	51 045		32 890 778	762	
	Conditional allocation to local government - Rural Roads Asset Management Systems Grant: Operations Conditional allocations to provinces - Provincial Roads Maintenance Grant					113 891		
1	* – Disaster Relief Component					206 188		

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EJ	U	LE	1

	Š	EJULE 1						
Boutu		Karoganyokgolo	Ditue	o tsa Gajaana	а	Ditshutiso le Diketleetso	Ditue <b>l</b> o tsa Dithoto tsa	Dituelo tsa Diuthoto tsa
Boutu			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng	Directediso	Khapetlele	Ditšhelete
	<i>Dikoporasi tsa setšhaba</i> – Ditheo tse di farologaneng – Lenaneo le le Botlhokwa la Mafaratlhatlha: Tihabololo ya mafaratlhalha ka kgoboko	R'000	R'000	R'000	R'000	R'000 100 000	R'000	R'000
	<ul> <li>Dikgaolo tse di Kgethegileng tsa Ikonomi</li> <li>7 Kgwebisano le Peeletso ya Aforikaborwa</li> <li>Go tshegetsa tihabololo ya thomelontle le go tsweletsa thomelontle ka maano</li> </ul>	440 456	189 758	51 596		1 157 280 196 762	2 340	
	a a lebeletsweng, le go laola ka nonofo kgokagano ya diofisi tsa boditšhaba. Tseo e leng Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba – Matlole a Terasete ya Therisano ya Thomelontle – Banka ya Boditšhabatšhaba ya Kagosešwa le Tihabololo							
	(Banka ya Lefatshe): Dithuto tsa kgonego – Koporasi ya Boditšhabatšhaba ya Ditšhelete: Thusa dikgwebo tsa Aforikaborwa ka ditšhelete go aga leano la pakatelele la thomelontle e e tswelelang Dikoporasi tsa setšhaba					1 626 1 625		
	<ul> <li>Koporasi ya Inšorense ya Sekoloto sa thomelontle ya Aforikaborwa: Sekema sa kago ya morokotso</li> </ul>					193 511		
	8 Peeletso ya Aforikaborwa Go tshegetsa kelelo ya peeletso ka tlhamalalo ya boditšhaba le peeletso ya selegae ka go tlamela lefelo le le lengwe la tsweletso ya dipeeletso, nolofaletso ya babeeletsi le tshegetso ya tlhokomelomorago ya babeeletsi.	58 039	40 104	17 481			454	
35	Dipalangwa Maitlhomo: Go eta pele kabelo ya thulaganyo ya dipalangwa e e kopaneng, e e tswelelang, e e ikanyegang e bile e bolokegile ka go loga maano, go thabolola, go rulaganya, go tsweletsa le go tsenya mo tirisong dipholisi, melawana le maano a dipalangwa.	64 194 177	534 709*	913 501		62 740 967	5 000	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha. Tseo e leng Dieijensi tsa lefapha le diakhaonto	463 038	238 357	208 702		13 166	2 813	
	<ul> <li>Bothati jwa Thuto le Katiso ya tsa Dipalangwa: Ditiro Ditsalapa</li> <li>Dibasari go ba e Seng Bathapiwa: Dithuto tse di amanang le tsa dipalangwa</li> </ul>					1 297 11 659 210		
	– Ditshiameloloago tsa Badiri: Dineo tsa khunulogo 2 Leano le le Kopantsweng la tsa Dipalangwa Go kopanya le go utlwanya dipholisi tsa lephata la dipalangwantsi, maano le melawana. Go rulaganya le go thabolola dipholisi tse di amanang le lephata, ditiro tsa dipatlisiso, le dikamano tsa kgaolo le magareng ga makala. Go nolofatsa phetolo ya lephata le go tlamela ka popo ya ikonomi ya lephata le kanoko.	169 226	57 355	111 660		210	211	
	3 Dipalangwa tsa Seporo Go nolofatsa le go rulaganya tlhabololo ya dipholisi tse di tswelelang tsa dinamelwa tsa seporo, ikonomi ya diporo le taolo ya pabalesego, le maano a tlhabololo ya mafaratlhatlha a a fokotsang ditshenyegelo tsa thulaganyo le go tokafatsa ditribo Isa bareki. Go baya leilho ditheo tsa setšhaba tsa diporo le go tsenngwa mo tirisong ga ditirelo tsa diporo tse di kopantsweng. Tseo e leng Dieljensi tsa lefapha le diakhaonto	16 573 782	28 541	19 389		16 525 735	117	
	<ul> <li>Bolaodi jwa Pabalesego ya Diporo: Ditiro</li> <li>Dikoporasi tsa setishaba</li> <li>Eijensi ya Bapagami ba Dipalangwa tsa Seporo ya Aforikaborwa</li> <li>Ditiro tsa tihokomelo ya diporo le mananethoto</li> </ul>					63 522 811 034		
	<ul> <li>Mananeo a mangwe a khapetlele</li> <li>Lenaneo la ntšhwafatso ya thoto ya dirori tsa kwa seporong</li> <li>Go lemosa</li> <li>Ditrielo tsa Bapagami ba Maetokgakala</li> <li>Ditiro</li> </ul>					600 022 5 823 266 2 137 111 1 064 983		
	– Ntšhwafatso ya Materoko – Metrorail – Ditiro – Ntšhwafatso ya Materoko					169 168 4 376 575 1 480 054		
	4 Dipalangwa tsa Tsela Go tihama le go laola kgokagano ya mafaratlhatlha a ditsela e e kopantsweng, go laola dipalangwa tsa tsela le go netefatsa ditsela tse di bolokegileng. Go baya leitlho ditheo tsa ditsela tsa setšhaba. Tseo e leng	33 018 148	75 563	51 045		32 890 778	762	
	<ul> <li>Kabo ya peelomabaka go pusoselegae</li> <li> <ul> <li>Thusotlole ya Dithulaganyo tsa Taolo ya Dithoto tsa Ditsela tsa Magae: Ditiro</li> <li>Dikabo tsa peelomabaka go diporofense</li> <li>Thusotlole ya Tihokomelo ya Ditsela tsa Diporofense</li> </ul> </li> </ul>					113 891		
	<ul> <li>Intesoto ya 11 inokometo ya Unisela tsa Uporotense</li> <li>Karolo ya thuso ya athuso ya athuso ya athuso ya athuso ya athuso ya Unisela tsa Thwalo ya Malatiha tsa Mpumalanga</li> <li>Karolo ya tihokomelo ya ditselat</li> </ul>					206 188 526 152 10 649 325		

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	SCH	EDU	ILE	1
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	30	HEDULE 1						
Vote		Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital	Payments for Financial
			Compensation of Employees	Goods and Services	Interest and Rent		Assets	Assets
		R'000	R'000	R'000	on Land R'000	R'000	R'000	R'000
	Departmental agencies and accounts         Road Traffic Infringement Agency: Operations         Road Traffic Management Corporation: Operations         South African National Roads Agency         Operations         Gauteng freeway improvement project         Moloto Road upgrade         Non-toll network: Capital         *       N2 wild coast project					7 770 210 228 5 595 822 550 516 1 691 990 12 338 896 1 000 000		
	5 Civil Aviation Facilitate the development of an economically viable air transport industry that is safe, secure, efficient, environmentally friendly and compliant with international standards through regulation and investigations. Oversee aviation entities. Of which Foreign governments and international organisations	245 124	49 779	174 891		19 983	471	
	International Organisations: Membership fees     African Civil Aviation Commission     Cospas-Sarsat Programme     International Civil Aviation Organisation     Southern African Development Community Aviation     Safety Organisation					5 564 566 4 808 6 000		
	Non-profit institutions – National Sea Rescue Institute: Donations					2 589		
	6 Maritime Transport Promote a safe, reliable and economically viable maritime transport sector through the development and implementation of policies and strategies. Oversee maritime public entities. Of which Dependence of accounts	136 771	24 893	72 650		38 862	366	
	Departmental agencies and accounts - Ports Regulator of South Africa: Operations Foreign governments and international organisations - International Organisations: Membership fees - Indian Ocean Memorandum of Understanding					36 774		
	International Maritime Organisation  7 Public Transport     Provide and regulate safe, secure, reliable, cost-effective and sustainable     public transport services in South Africa through legislation, policies and     strategies.     Of which	13 588 088	60 221	275 164		1 711 13 252 443	260	
	Conditional allocation to local government <ul> <li>– Public Transport Network Grant</li> <li>Conditional allocation to provinces</li> <li>– Public Transport Operations Grant</li> <li>Households</li> <li>– Taxi Recapitalisation: Payment to taxi owners for scrapping their old taxis</li> </ul>					6 468 248 6 325 755 434 655		
	Non-profit institutions – South African National Taxi Council: Donations					23 785		
36	Water and Sanitation Purpose: Ensure the availability of water resources to facilitate equitable and sustainable socioeconomic development, and ensure universal access to water and sanitation services.	16 440 372	1 851 343*	1 610 713		9 134 981	3 843 335	
	1 Administration Provide strategic leadership, management and support services to the department. Develop and promote international relations on water resources with neighbouring countries. Of which	1 832 344	835 179	909 457		25 034	62 674	
	Departmental agencies and accounts – Energy and Water Services Sector Education and Training Authority: Operations Foreign governments and international organisations – African Ministers Council on Water: Membership fee					2 986 118		
	A minute infinites Source of water internets in reference of the source of the so					196 713		
	Academy studies – Employee Social Benefits: Leave gratuities					19 260 1 672		
	Specifically and Evaluatively Appropriated					L	L	

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	5	EJULE 1						
Boutu		Karoganyokgolo	Ditu	e <b>l</b> o tsa Gajaana	1	Ditshutiso le Diketleetso	Ditue <b>l</b> o tsa Dithoto tsa	Dituelo tsa Diuthoto tsa
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng		Khapetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Dieijensi tsa lefapha le diakhaonto  Eijensi ya Kgatako ya Pharakano ya Ditsela: Ditiro Koporasi ya Taolo ya Pharakano ya Ditsela: Ditiro Eijensi ya Bosetšhaba ya Ditsela ya Aforikaborwa Ditiro Porojeke ya tokafatso ya tselafefo ya Gauteng Tokafatso ya Tsela ya Moloto Kgokagano e e sa duelelweng lekgetho: Khapetlele Porojeke ya N2 wild coast					7 770 210 228 5 595 822 550 516 1 691 990 12 338 896 1 000 000		
	5 Phofisodifofane ya Selegae	245 124	49 779	174 891		19 983	471	
	Go nolofatsa tlhabololo ya bodirelo jwa dipalangwa tsa mo moweng jo bo tshegetsang ikonomi jo bo babalesegileng, jo bo manontihotiho , jwa botsalano go tikologo le go ikamanya le maemo a boditishabatshaba ka melawana, dipatlisiso le go baya leiliho ditheo tsa setšhaba tsa phofisodifofane. Tseo e leng Dieljensi tsa lefapha le diakhaonto – Mekgatiho ya Boditishabatshaba: Dituelo tsa botokololo – Khomišene ya Phofisodifofane ya Selegae ya Aforika – Lenaneo la Cospas-Sarsat – Mokgatiho wa Phofisodifofane ya Selegae wa Boditishabatšhaba – Mokgatiho wa Pabalesego wa Tihabololo ya Phofisofofane ya Loago wa Borwa jwa Aforika Ditheo tse e seng tsa poelo – Setheo sa Bosetšhaba sa Phaloso ya kwa Lewatleng: Dikatso					5 564 566 4 808 6 000 2 589		
	6 Dipalangwa tsa kwa Lewatleng	136 771	24 893	72 650		38 862	366	
	Go tsweletsa lephata la dipalangwa tsa lewatle le le babalesegileng, le le ikanyegang e bile le tsamaelana le ikonomi ka go thangwa le go tsenngwa mo tirisong ga dipholisi le maano. Go baya leitiho ditheo tsa setšhaba tsa lewatle. Tseo e leng Dieijensi tsa lefapha le diakhaonto – Bolaodi jwa Macemelokepe jwa Aforikaborwa: Ditiro Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba – Mekgatlho ya Boditšhabatšhaba: Dituelo tsa botokololo – Memorantamo wa Tumalano wa Indian Ocean – Mokgatlho wa Boditšhabatšhaba wa tsa Mawatle					36 774 377 1 711		
	7 Dipalangwa tsa Bothe Go tlamela le go laola tirelo ya dipalangwa tsa bothe e e babalesegileng, e e sireletsegileng, e e ikanyegang, ya ditshenyegelo tse di kwa tlase e bile e tswelela mo Aforikaborwa ka molawana, dipholisi le maano. Tseo e leng	13 588 088	60 221	275 164		13 252 443	260	
	Kabo ya peelomabaka go pusoselegae *					6 468 248		
	Kabo ya peelomabaka go diporofense * – Thusotlole ya Ditiro tsa Dipalangwa tsa Botlhe Ditsalapa Tudoranana žuna un Ditkatini, Tudo na kata ka ditkatini pakasi					6 325 755		
	<ul> <li>Thulaganyosešwa ya Dithekisi: Tuelo go beng ba dithekisi mabapi le go tlosa dithekisi tsa bona tsa kgale</li> <li>Ditheo tse eseng tsa poelo</li> </ul>					434 655		
	<ul> <li>Khansele ya Bosetšhaba ya Dithekisi ya Aforikaborwa: Diketleetso</li> </ul>					23 785		
	Metsi le Kgelelo ya Leswe Maitlhomo: Go netefatsa go nna teng ga ditlamelo tsa metsi, go nolofatsa tlhabololo ya ikonomiloago e e lekalekanang e bile e tswelela, le go netefatsa phitlhelelo ya bothe mo lefatsheng go ditirelo tsa metsi le kgelelo ya leswe.	16 440 372	1 851 343*	1 610 713		9 134 981	3 843 335	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha. Go tlhabolola le go tsweletsa dikamano tsa boditšhabatšhaba mo ditlamelong tsa metsi le dinaga tsa boagisani. Tseo e leng Diejensi tsa lefapha le diakhaonto	1 832 344	835 179	909 457		25 034	62 674	
	<ul> <li>Bothati jiwa Thuto le Katiso ya Lephata la Ditirelo tsa Eneji le Metsi: Ditiro Dipuso tsa bodifishaba le mekgatiho ya boditšhabatšhaba</li> </ul>					2 986		
	<ul> <li>Khansele ya Ditona tsa Aforika ka ga Metsi: Tuelo ya botokololo</li> <li>Khomišene ya Limopo Watercourse: Ditiro</li> <li>Khomišene ya Orange-Senqu River Basin: Ditiro Ditsalapa</li> <li>Dibasari tsa ba eseng bathapiwa: Akhademi ya go ithuta ka ga Metsi</li> </ul>					118 196 713		
	<ul> <li>Diasan isa ba sening varinapiwa. Akilabetin ya go inidia ka ga metsi le Dikywa</li> <li>Ditshiameloloago isa Badiri: Dineo isa khunulogo</li> </ul>					19 260 1 672		

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SCHEDULE	1
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	SC	HEDULE 1				1		
Vote		Main Division		ent Payments	lat '	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land		Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Water Planning and Information Management Ensure that South Africa's water resources are protected, used, developed, conserved, managed and controlled in a sustainable manner for the benefit of all people and the environment by developing a knowledge base and implementing effective policies, procedures and integrated planning strategies for both water resources and water services. Of which Households – Employee Social Benefits: Leave gratuities	970 348	492 485	393 546		3 215	81 102	
	3 Water Infrastructure Development	13 175 110	264 502	117 713		9 105 978	3 686 917	
	Develop, rehabilitate and refurbish raw water resources and water services infrastructure to meet the socioeconomic and environmental needs of South Africa. Of which Allocations-in-kind to local government	13 1/3 110	204 502	117713		9 103 978		
	<ul> <li>Regional Bulk Infrastructure Grant</li> <li>Water Services Infrastructure Grant Conditional allocations to local government</li> <li>Regional Bulk Infrastructure Grant</li> </ul>					2 066 360	3 037 523 644 085	
	Water Services Infrastructure Grant     Departmental agencies and accounts     Water Trading Entity					3 669 319		
	<ul> <li>Operations and maintenance</li> <li>Acid mine drainage and other capital projects</li> <li>Foreign governments and international organisations</li> <li>Komati Basin Water Authority: Loan repayment to</li> </ul>					193 284 2 173 752		
	the Development Bank of Southern Africa Non-profit institutions – Various Institutions: 2020 Vision for Water Education Programme					219 900 270		
	Public corporations  Water Boards: Regional bulk infrastructure  Anatola Water Board: Upgrade and refurbishment of six water plants and downstream infrastructure  Magalies Water Board: Prilansberg Bulk Water Supply Scheme Sodiborg Worter Reard: Sodiborg Bulk Pacingal					185 000 65 373		
	<ul> <li>Sedibeng Water Board: Sedibeng Bulk Regional</li> <li>Sewerage Scheme</li> <li>Umgeni Water Board: Lower Thukela Bulk Water Supply Scheme</li> </ul>					212 518 320 000		
	4 Water Sector Regulation Ensure the development, implementation, monitoring and review of regulations across the water supply value chain. Of which	462 570	259 177	189 997		754	12 642	
	Households <ul> <li>Employee Social Benefits: Leave gratuities</li> </ul>					754		
37	Arts and Culture Purpose: Contribute to sustainable economic development and enhance job creation by preserving, protecting and developing South African arts, culture and heritage to sustain a socially cohesive and democratic nation.	4 617 485	272 858*	402 712		3 696 643	245 272	
	<ol> <li>Administration Provide strategic leadership, management and support services to the department.</li> </ol>	308 274	114 385	185 254			8 635	
	2 Institutional Governance Coordinate and manage all cross-cutting functions of the department and its public entities. Provide support and oversight to these public entities. Of which	150 393	41 573	73 817		35 003		
	Departmental agencies and accounts – National Youth Development Agency: Young Patriots Programme Foreign governments and international organisations – Commonwealth Foundation: Facilitation of public funds for					9 504		
	Cultural projects     Non-profit institutions     - !Kauru African Contemporary Art Touring Exhibition: Facilitation					3 025		
	of public funds for cultural projects — Gcwala-Ngamasiko Cultural Festival: Facilitation of public funds					637		
	for cultural projects – Moral Regeneration Movement: Facilitation of public funds for arts and work doublement projects					2 000		
	and youth development projects <ul> <li>Various Institutions: Facilitation of public funds for arts</li> <li>and youth development projects</li> </ul>					4 000 15 837		
	3 Arts and Culture Promotion and Development Promote and develop arts, culture and languages.	1 132 238	56 770	77 620		997 848		

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	8	EJULE 1	0.1			Ditshutiso le	<b>D</b> 2 <b>I</b>	
tu		Karoganyokgolo			Dituelo tsa Gajaana		Dituelo tsa Dithoto tsa	Dituelo te Diuthoto te
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng		Khapetlele	e Ditšhele
		R'000	R'000	R'000	R'000	R'000	R'000	R'0
2	2 Togamaano ya Metsi le Taolo ya Tshedimosetso Go netefatsa gore ditlamelo tsa metsi tsa naga di sireleditswe, di dirisitswe, di tihabolotswe, di somaretswe, di a tsamalswa le go laolwa ka mokgwa o o di tsweletsang mabapi le kunomolemo ya batho bothe le tikologo, ka go tihama motheo wa kitso le go tsenya mo tirisong dipholisi tse di nonofileng, ditsamaiso le ditogamaano tse di kopantsweng mabapi le ditlamelo tsa metsi le ditirelo tsa metsi ka bobedi. Tseo e leng Ditsalapa – Ditshiameloloago tsa Badiri: Dineo tsa khunulogo	970 348	492 485	393 546		3 215 2 725	81 102	
	3 Tihabololo ya Mafaratihatiha a Metsi	13 175 110	264 502	117 713		9 105 978	3 686 917	
	<ul> <li>Go tihabolola, go kgopolola le go ntšhwafatsa ditlamelo tsa metsi a tiholego le mafaratlhatlha a ditirelo tsa metsi go fitlhelela ditlhokego tsa ikonomiloago le tikologo tsa Aforikaborwa.</li> <li>Tseo e leng Ditekanyetso tsa thoto go pusoselegae</li> <li>Thusotlole ya Mafaratlhatlha a Kgoboko ya Kgaolo</li> <li>Thusotlole ya Mafaratlhatlha a Ditirelo tsa Metsi Dikabo tsa peelomabaka go pusoselegae</li> </ul>						3 037 523 644 085	
	<ul> <li>Thusotlole ya Mafaratihatha a kgoboko ya Kgaolo</li> <li>Thusotlole ya Mafaratihatha a Ditirelo tsa Metsi Dieijensi Isa lefapha le diakhaonto</li> </ul>					2 066 360 3 669 319		
	<ul> <li>Setheo sa Kgwebisano ya Metsi</li> <li>Ditiro le tlhokomelo</li> </ul>					193 284		
	<ul> <li>Minoloso ya metsi a anang le asiti go tswa mo meepong le diporoko tse dingwe tse dikgolo</li> </ul>					2 173 752		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba – Bothati jwa Metsi a Komati River Basin: Tuelo ya kadimo go Bankatlhabololo ya Borwa jwa Aforika Ditheo tse e seng tsa poelo					219 900		
	<ul> <li>Ditheo tse di Farologaneng: Ponelopele ya 2020 ya Lenaneo la Thuto ya Metsi</li> <li>Dikoporasi (sa set§haba</li> </ul>					270		
	<ul> <li>Diboto tsa Metsi: Mafaratlhatlha a kgoboko a Kgaolo</li> <li>Boto ya Metsi ya Amatola: Tokafatso le ntšhwafatso ya dimela tse thataro tsa metsimarataro dimela le mafaratlhatlha a kwa melapo e e elelang teng</li> </ul>					185 000		
	<ul> <li>Boto ya Metsi ya Magalies: Sekema sa tlamelometsi a Kgoboko sa Pilanesberg</li> </ul>					65 373		
	<ul> <li>Boto ya Metsi ya Sedibeng: Sekema sa Meselomaswe ya Kgoboko</li> </ul>							
	ya Kgaolo — Boto ya Metsi ya Umgeni: Sekema sa Tlamelometsi a Kgoboko					212 518		
	sa Lower Thukela					320 000		
4	4 Taolo ya Lephata la Metsi Go netefatsa go tihangwa, go tsenngwa tirisong, go lekolwa le go thadiswa ga melawana go ralala tsamaiso ya theleso ya metsi. Tseo e leng	462 570	259 177	189 997		754	12 642	
	<i>Ditsalapa</i> — Ditshiameloloago tsa Badiri: Dineo tsa khunulogo					754		
	Botsweretshi le Setso Maitlhomo: Go thusa mabapi le tlhabololo ya ikonomi e e tswelelang le go oketsa boleng jwa go tlhangwa ga diiro ka go boloka, go sireletsa le go tlhabolola botsweretshi, setso le ngwao ya Aforikaborwa go tsweledisa kitlano ya loago le setšhaba sa temokerasi.	4 617 485	272 858*	402 712		3 696 643	245 272	
1	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.	308 274	114 385	185 254			8 635	
2	2 Puso ya Ditheo Go rulaganya le go laola ditiro tsotlhe tse di tshelepanang tsa lefapha le ditheo tsa lona tsa setšhaba. Go tlamela ka tshegetso le peoleitlho go ditheo tseo tsa setšhaba. Tseo e leng Dieijensi tsa lefapha le diakhaonto	150 393	41 573	73 817		35 003		
	<ul> <li>Eijense ya Bosetšhaba ya Tihabololo ya Bašwa: Porojeke ya baratalefatshelaabo ba bašwa</li> <li>Dipuso tsa boditšhaba le mekgatliho ya boditšhabatšhaba</li> <li>Mokgatliho wa Mafatshe a Selekane: Nolofatso ya matlole a setšhaba</li> </ul>					9 504		
	mabapi le diporojeke tsa setso Ditheo tse e seng tsa poelo – IKauru African Contemporary Art Touring Exhibition: Nolofatso					3 025		
	ya matlole a setšhaba mabapi le diporojeke tsa setso – Moletlo wa Setso wa Gcwala-Ngamasiko: Nolofatso ya matlole a					637		
	setšhaba mabapi le diporojeke tsa setso — Mokgatlho wa Tsosoloso ya Botho: Nolofatso ya matlole a setšhaba					2 000		
	mabapi le diporojeke tsa botsweretshi le tihabololo ya bašwa – Ditheo tse di Farologaneng: Nolofatso ya matlole a setšhaba mabapi					4 000		
	le diporojeke tsa botsweretshi le tihabololo ya bašwa					15 837		
3	3 Tsweletso le Tlhabololo ya Botsweretshi le Setso Go tsweletsa le go tlhabolola botsweretshi, setso le dipuo.	1 132 238	56 770	77 620		997 848		

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SCHEDU	JLE 1
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	30	HEDULE 1	r			· · · · · · · · · · · · · · · · · · ·		
		Main Division	Curre	ent Payments		Transfers and Subsidies	Payments for Capital	Payments Financ
e			Compensation	Goods and	Interest	Subsidies	Assets	Ass
			of Employees	Services	and Rent		7.03013	7.00
			or Employeee	00111000	on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'
	Of which							
	Departmental agencies and accounts <ul> <li>Artscape: Operations</li> </ul>					63 915		
	<ul> <li>Market Theatre Foundation: Operations</li> </ul>					48 709		
	<ul> <li>National Arts Council: Operations</li> </ul>					115 761		
	<ul> <li>National Film and Video Foundation: Operations</li> </ul>					140 403		
	<ul> <li>Pan South African Language Board: Operations</li> </ul>					120 857		
	<ul> <li>Performing Arts Centre of the Free State: Operations</li> </ul>					47 418		
	<ul> <li>The Playhouse Company: Operations</li> <li>The Question African Operations</li> </ul>					52 127		
	<ul> <li>The South African State Theatre: Operations</li> <li>Performing Arts Institutions: Mzansi Golden Economy: Facilitation</li> </ul>					59 443		
	of public funds for arts projects							
	<ul> <li>Incubators for entrepreneur and local content development</li> </ul>					9 504		
	<ul> <li>Various Institutions: Arts and Culture Industries: Facilitation of</li> </ul>							
	public funds for arts projects							
	<ul> <li>Local market development and promotion</li> </ul>					558		
	<ul> <li>Various Institutions: Mzansi Golden Economy: Facilitation of public</li> </ul>							
	funds for arts projects							
1	- Art bank resources					8 000 2 746		
1	<ul> <li>Artists in schools</li> <li>Cultural events</li> </ul>					2 746		
	<ul> <li>Entrepreneur and local content development</li> </ul>					52 800		
	Higher education institutions					02 000		
	<ul> <li>Various Institutions: Facilitation of public funds</li> </ul>							
	<ul> <li>Human language technology projects</li> </ul>					4 445		
	Households							
	<ul> <li>Arts and Culture Industries: Facilitation of public funds for</li> </ul>							
	arts projects							
	<ul> <li>Local market development and promotion</li> </ul>					1 885		
	<ul> <li>Language Development Projects: Facilitation of public funds</li> <li>Mzansi Golden Economy: Facilitation of public funds for arts projects</li> </ul>					6 000		
	<ul> <li>– Mzansi Golden Economy. Pacification of public funds for arts projects</li> <li>– Cultural events</li> </ul>					2 848		
	<ul> <li>Export market development and promotion</li> </ul>					2 584		
	- Public art					828		
	<ul> <li>Touring ventures</li> </ul>					2 112		
	Non-profit institutions							
	<ul> <li>Business and Arts South Africa: Operations</li> </ul>					9 447		
	<ul> <li>Various Institutions: Arts and Culture Industries: Facilitation of public</li> </ul>							
	funds for arts projects – Community arts development					7 350		
	<ul> <li>Local market development and promotion</li> </ul>					14 501		
	<ul> <li>Various Institutions: Mzansi Golden Economy: Facilitation of public</li> </ul>					14 001		
	funds for arts projects							
	<ul> <li>Artists in schools</li> </ul>					13 517		
	<ul> <li>Community arts development</li> </ul>					10 280		
	<ul> <li>Cultural events</li> </ul>					52 610		
	<ul> <li>Entrepreneur and local content development</li> </ul>					1 056		
	<ul> <li>Export market development and promotion</li> </ul>					4 640		
	<ul> <li>National Cultural Industries Skills Academy</li> <li>Public art</li> </ul>					13 269		
	<ul> <li>Fublic at</li> <li>Touring ventures</li> </ul>					1 800 11 508		
	Private enterprises					11 000		
1	<ul> <li>Arts and Culture Industries: Facilitation of public funds for arts</li> </ul>							
1	projects							
1	<ul> <li>Local market development and promotion</li> </ul>					15 132		
1	<ul> <li>Various Institutions: Mzansi Golden Economy: Facilitation of public</li> </ul>							
1	funds for arts projects							
1	<ul> <li>Artists in schools</li> <li>Cultural events</li> </ul>					2 746		
1	<ul> <li>Cultural events</li> <li>Entrepreneur and local content development</li> </ul>					44 572 5 168		
1	<ul> <li>Entrepreneur and local content development</li> <li>Export market development and promotion</li> </ul>					3 168		
1	<ul> <li>– National Cultural Industries Skills Academy</li> </ul>					10 560		
1	<ul> <li>Public art</li> </ul>					1 956		
1	<ul> <li>Touring ventures</li> </ul>					10 948		
1	<ul> <li>Saigen: Facilitation of public funds for language projects</li> </ul>					1 017		
1	Public corporations							
						5 660		
1								
4 Herit	tage Promotion and Preservation	3 026 580	60 130	66 021		2 663 792	236 637	
1	Preserve and promote South African heritage, including archival and heraldic							
1								
1								
1								
1						375 001		
1	* – Current					1 126 198		
	Public corporations  Council for Scientific and Industrial Research: Facilitation of public funds for language projects  tage Promotion and Preservation Preserve and promote South African heritage, including archival and heraldic heritage. Oversee and transfer funds to libraries. Of which Conditional allocations to provinces  Community Library Services Grant  Computer Community Constant Community Constant Community Constant Community Constant Constant Community Constant Constant Community Constant Community Constant Constant Community Constant Community Constant Constant Community Constant Community Constant Community Constant Constant Community Constant Const	3 026 580	60 130	66 021		5 660 2 663 792 375 001	236	; 637

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aut.		Karoganyokgolo	Ditue <b>l</b> o tsa Gajaana				Dituelo tsa Dithoto tsa	Dituelo te Diuthoto te
Boutu			Phimolakeledi	Dithoto le	Diketleetso Morokotso le	Khapetlele	Dititioto tsa	
			ya Badiri	Ditirelo	Rente mo			
					Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Tseo e lena							
	Dieijensi tsa lefapha le diakhaonto							
	<ul> <li>Artscape: Ditiro</li> </ul>					63 915		
	<ul> <li>Market Theatre Foundation: Ditiro</li> </ul>					48 709		
	<ul> <li>Khansele ya Bosetšhaba ya Botsweretshi: Ditiro</li> </ul>					115 761		
	<ul> <li>Mokgatiho wa Bosetšhaba wa Ditshwantsho le Dibidio: Ditiro</li> </ul>					140 403		
	<ul> <li>Lekgotla la Dipuodintsi la Aforikaborwa: Ditiro</li> </ul>					120 857		
	<ul> <li>Senthara ya Tiragatso ya Botsweretshi ya Free State</li> <li>Setlamo sa Playhouse: Ditiro</li> </ul>					47 418 52 127		
	<ul> <li>The South African State Theatre: Ditiro</li> </ul>					59 443		
	<ul> <li>Ditheo tsa Tiragatso ya Botsweretshi: Mzansi Golden Economy:</li> </ul>					00 440		
	Tsamaiso ya matlole a setšhaba mabapi le diporojeke tsa botsweretshi							
	<ul> <li>Dithuthuso tsa bagwebi le thabololo ya diteng tsa selegae</li> </ul>					9 504		
	<ul> <li>Ditheo tse di Farologaneng: Madirelo a Botshweretsi le Setso: Tiriso</li> </ul>							
	ya matlole a setšhaba mabapi le diporojeke tsa botsweretshi							
	<ul> <li>Tihabololo ya mmaraka wa selegae le tsweletso</li> </ul>					558		
	<ul> <li>Ditheo tse di Farologaneng: Mzansi Golden Economy: Tsamaiso ya mattele a setăbaba mabagi la disereiska tra batawaratabi</li> </ul>							
	mattole a setšhaba mabapi le diporojeke tsa botsweretshi – Ditlamelo tsa banka ya botsweretshi					8 000		
	<ul> <li>Batsweretshi kwa dikolong</li> </ul>					2 746		
	<ul> <li>Ditiragalo tsa setso</li> </ul>					14 000		
	<ul> <li>Bagwebi le tlhabololo ya diteng tsa selegae</li> </ul>					52 800		
	Ditheo tsa thuto e kgolwane							
	<ul> <li>Ditheo tse di Farologaneng: Tiriso ya matlole a setšhaba</li> </ul>							
	<ul> <li>Diporojeke tsa thekenoloji ya puo ya batho</li> </ul>					4 445		
	Ditsalapa Madinda a Batahunantai la Catan Tidaa na mattala a attituda							
	<ul> <li>Madirelo a Botshweretsi le Setso: Tiriso ya matlole a setšhaba mabagi la diaggialeta batawaratabi</li> </ul>							
	mabapi le diporojeke tsa botsweretshi – Tlhabololo ya mmaraka wa selegae le tsweletso					1 885		
	<ul> <li>– Tinabolo ya minaraka wa selegae le isweletso</li> <li>– Diporojeke tsa Tihabololo ya Dipuo: Tsamaiso ya matlole a setšhaba</li> </ul>					6 000		
	<ul> <li>Mzansi Golden Economy: Tsamaiso ya matlole a setšhaba mabapi le</li> </ul>					0 000		
	diporojeke tsa botsweretshi							
	<ul> <li>Ditiragalo tsa setso</li> </ul>					2 848		
	<ul> <li>Tlhabololo ya mmaraka wa thomelontle le tsweletso</li> </ul>					2 584		
	<ul> <li>Botsweretshi jwa setšhaba</li> </ul>					828		
	<ul> <li>Tseo ya maeto</li> </ul>					2 112		
	Ditheo tse e seng tsa poelo					0.447		
	<ul> <li>Kgwebo le Botsweretshi tsa Aforikaborwa: Ditiro</li> <li>Ditheo tse di Farologaneng: Madirelo a Botshweretsi le Setso:</li> </ul>					9 447		
	<ul> <li>Tiriso ya matlole a setšhaba mabapi le diporojeke tsa botsweretshi</li> </ul>							
	<ul> <li>Thabololo ya botsweretshi jwa baagi</li> </ul>					7 350		
	<ul> <li>Tihabololo ya mmaraka wa selegae le tsweletso</li> </ul>					14 501		
	<ul> <li>Ditheo tse di Farologaneng: Mzansi Golden Economy: Tsamaiso ya</li> </ul>							
	matlole a setšhaba mabapi le diporojeke tsa botsweretshi							
	<ul> <li>Batsweretshi kwa dikolong</li> </ul>					13 517		
	<ul> <li>Tlhabololo ya botsweretshi jwa baagi</li> </ul>					10 280		
	<ul> <li>Ditiragalo tsa setso</li> </ul>					52 610		
	<ul> <li>Bagwebi le tlhabololo ya diteng tsa selegae</li> </ul>					1 056		
	<ul> <li>TIhabololo ya mmaraka wa thomelontle le tsweletso</li> <li>Lenaneo la Akhatemi ya Bosetšhaba ya Dikgono tsa Madirelo a</li> </ul>					4 640		
	Setso					13 269		
	<ul> <li>Botsweretshi jwa setšhaba</li> </ul>					1 800		
	<ul> <li>Tseo ya maeto</li> </ul>					11 508		
	Dikgwebo tsa poraefete							
- 1	<ul> <li>Madirelo a Botsweretshi le Setso: Tsamaiso ya matlole a setšhaba</li> </ul>							
1	diporojeke tsa botaki					1= 100		
- 1	<ul> <li>Tihabololo ya mebaraka ya selegae le tsweletso</li> <li>Dithao tao di Faralaganang Manai Caldan Fananyu Taomaia ya</li> </ul>					15 132		
- 1	<ul> <li>Ditheo tse di Farologaneng: Mzansi Golden Economy: Tsamaiso ya matlole a setšhaba mabapi le diporojeke tsa botsweretshi</li> </ul>							
	<ul> <li>Batsweretshi kwa dikolong</li> </ul>					2 746		
- 1	<ul> <li>Ditiragalo tsa setso</li> </ul>					44 572		
	<ul> <li>Bagwebi le tlhabololo ya diteng tsa selegae</li> </ul>					5 168		
- 1	<ul> <li>Tihabololo ya mmaraka wa thomelontile le tsweletso</li> </ul>					3 168		
	<ul> <li>Lenaneo la Akhatemi ya Bosetšhaba ya Dikgono tsa Madirelo a</li> </ul>							
- 1	Setso					10 560		
	<ul> <li>Botsweretshi jwa setšhaba</li> </ul>					1 956		
	<ul> <li>Tseo ya maeto</li> <li>Osimoni Tsennologi ya maetala zi setitu zi set</li></ul>					10 948		
	<ul> <li>Saigen: Tsamaiso ya matlole a setšhaba mabapi le diporojeke tsa</li> </ul>					1 017		
- 1	puo Dikoporasi tsa setšhaba					101/		
- 1	<ul> <li>Khansele ya Dipatlisiso tsa Bonetetshi le Madirelo: Tsamaiso ya</li> </ul>							
- 1	matiole a setšhaba mabapi le diporojeke tsa puo					5 660		
1								
4	1 Tsweletso ya Ngwao le Tshomarelo	3 026 580	60 130	66 021		2 663 792	236 637	
1	Go somarela le go tsweletsa ngwao ya Aforikaborwa, go akaretsa le ngwao ya							
- 1	diakhaefe le ya dikano tsa setšhaba. Go baya leitlho le go fetisetsa matlole							
	kwa dilaeboraring.							
- 1	Tseo e leng							
- 1	Dikabo tsa peelomabaka go diporofense							
- 1	<ul> <li>Thusotlole ya Ditirelo tsa Dilaeborari tsa Baagi</li> <li>Khapetlele</li> </ul>					375 001		
	* – Gajaana					1 126 198		

Appropriation Act, 2019

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SCHEDULE 1	I
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Vote         Compensation of Employees         Subalities Gads and Interest Services and Earth of Employees         Subalities Services         Subalities and Earth Services         Subalities and Earth of Employees         Subalities Services         Subalities and Earth of Employees         Subalities Services         Subalities and Earth of Employees         Subalities Services         Subalities and Earth of Employees         Subalities Services         Subalities and Earth of Employees         Subalities and Earth of Employees         Subalities and Earth of Employees         Subalities and Earth of Employees         Subalities and Earth of Earth of Employees         Subalities and Earth of Eartho of Ear		
Compensation         Contention         Contention         Contention           Protocol         R000		
of Employees         Services and Lend out out of an and accounts         R000	ubsidies Capi Asse	
R000         R000 <th< td=""><td>ASSE</td><td>515 A556</td></th<>	ASSE	515 A556
R000         R000         R000         R000         R000         R000           Departmental agencies and accounts         1975           - Antcagee, Building and upgrading of infrastructure         1975           - Datong Masurus of South Africa - Pretoria         19305           - Operations         25 577           - Election Plant - Pretoria         26 0695           - Operations         26 076           - Datong Masurus of South Africa - Pretoria         26 076           - Operations         26 076           - Building and upgrading of infrastructure         19 505           - Building and upgrading of infrastructure         19 505           - Building and upgrading of infrastructure         19 505           - Operations         36 515           - Building and upgrading of infrastructure         26 0485           - Operations         19 505           - Operations         19 505           - Operations         19 507           - National Hentary Oston Mirca         19 505           - Operations         19 505           - Operations         19 606           - Operations         19 607           - Operations         19 607           - National Hentary Operationa of infrastructure		
Departmental agencies and accounts         1975           - De Arfasame Stanlauscum - nonument - Parti         1975           - Operations         3981           - Operations         3981           - Operations         2045           - Departations         2045           - Operations         2045           - Operations         2045           - Departations         2045           - Operations         60 598           - Likko Museums - Cape Town         91 557           - Building and upgrading of Infrastructure         18 448           - Operations         33 542           - Unthull Museums - Stanger         25 668           - Advance Market Theater Foundation: Building and upgrading of Infrastructure         25 668           - Maket Theater Foundation: Building and upgrading of Infrastructure         25 668           - Maket Theater Foundation: Building and upgrading of Infrastructure         11 252           - Deparations         77 803           - Operations         104 680           - Operations         11 252           - Mational Museum - Deparations         11 252           - Mational Museum - Deparations         11 252           - Mational Museum - Deparations         25 676           - Operat	Diago Dia	
- Artespe: Building and upgrading of infrastructure         1975           - Obe Afrikance Stamuseum -n -nonumet - Paarl         10385           - Datage Museums of Such Afrika - Pretoria         2045           - Building and upgrading of infrastructure         25977           - Operations         90000           - United Museum of Such Africa - Pretoria         90000           - Operations         90000           - Usite Museum - Cape Town         91557           - Usite Museum - Petermanitzburg         16406           - Operations         93542           - Units Museum - Petermanitzburg         15562           - Detections         3542           - Luthul Museum - Pitermanitzburg         15562           - Mainet Threatus Foundation: Building and upgrading of infrastructure         25688           - Mainet Heritage Council: Operations         11258           - Mainet Heritage Council: Operations         11258           - Operations         11258           - Operations         11258           - Operations         11258           - Mainet Heritage Council: Operations         11258           - Operations         11259           - Mainet Museum - Netamation         11259           - Mational Museum - Operations         1976	R'000 R'0	000 R'00
- Artsape: Building and upgrading of infrastructure         1975           - Operators         10385           - Building and upgrading of infrastructure         3881           - Deparators         2045           - Building and upgrading of infrastructure         2057           - Operators         900000           - Building and upgrading of infrastructure         2057           - Operators         90000           - Vision Mascums - Cape Town         90000           - Operators         91557           - Building and upgrading of infrastructure         3542           - Luthui Muscum - Netemanitzburg         16406           - Operators         3542           - Luthui Muscum - Stanger         1556           - Mainest Heralers Foundators. Building and upgrading of infrastructure         25688           - Operators         1955           - Operators         1955           - Attornal Heralers Council: Operators         19582           - Operators         1957           - Operators         1957           - Operators         19582           - Deators         19582           - Building and upgrading of infrastructure         19582           - Building and upgrading of infrastructure         1978		
- De Artingares Teatmuseum en -monument - Paarl     10.385       - Operations     3.881       - Disting mail upgrading of infrastructure     22.957       - Operations     22.9577       - Operations     29.068       - Disting Maxemum Cogne Town     90.068       - Disting Maxemum Cogne Town     16.406       - Operations     16.606       - Operations     66.616       - Operations     76.700       - Mation Maxemum - Stanger     15.622       - Mational Finang Foundation: Building and upgrading of infrastructure     25.668       - Mational Finang Over Standom: Stander     77.703       - National Library Of South Africa     19.857       - Operations     77.733       - National Library Of South Africa     19.857       - Disclaring and upgrading of infrastructure     19.852       - Building and upgrading of infrastructure     25.877       - Disclaring and upgrading of infrastructure     25.851       - Disclaring and upgrading of infrastructure     25.851       - Disclaring and upgrading of infrastructure     25.851		
	1 975	
3881-Discong Maseume of South Africa - Protona22 450 40 and ugrading of infrastructure22 450 40 and ugrading of infrastructure25 5770 40 and ugrading of infrastructure91 5570 40 and ugrading of infrastructure91 5570 40 and ugrading of infrastructure91 5570 40 and ugrading of infrastructure33 5420 40 and ugrading of infrastructure35 510 40 and ugrading of infrastructure25 6980 and ugrading of infrastructure15 662-Market Theater Foundation: Building and ugrading of infrastructure16 486-0 finational Lineary of South Africa10 4 8680 and ugrading of infrastructure16 982-National Lineary of South Africa10 4 8680 and ugrading of infrastructure9700-National Lineary of South Africa10 4 8680 and ugrading of infrastructure9700-National Lineary of South Africa10 4 8680 and ugrading of infrastructure9700-National Lineary of South Africa10 4 8680 and ugrading of infrastructure9700-National Lineary of South Africa10 4 8680 and ugrading of infrastructure9700-National Lineary Museum		
Discong Museums of South Africa - Pretoria     Operations	10 395	
<ul> <li>- Operations</li> <li>- Dusking and uggrading of infrastructure</li> <li>- Portedion Park - Pretoria</li> <li>- Operations</li> <li>- Operations</li> <li>- Deperations</li> <li>- Deperations</li></ul>	3 581	
<ul> <li>- Operations</li> <li>- Dusking and uggrading of infrastructure</li> <li>- Portedion Park - Pretoria</li> <li>- Operations</li> <li>- Operations</li> <li>- Deperations</li> <li>- Deperations</li></ul>		
Bit	92 045	
Freedom Park - Prebria96 056 Operations96 056 Ukio Museums - Cape Town91 0557		
- Operations60 606- Ukko Museuro - Cape Town91 557- Building and upgrading of infrastructure16 406- KwaZuki-Natal Museuro - Pietermaritzburg33 542- Operations33 542- Uthtul Museuro - Stanger15 562- Market Theater Foundation: Building and upgrading of infrastructure25 698- National Film and Video Foundation: Building and upgrading of infrastructure7750- National Heritage Council: Operations71 353- National Heritage Council: Operations104 689- Operations104 689- Operations11 289- National Heritage Council: Operations57 294- Derations11 289- National Heritage Council: Operations57 294- Derations7750- National Museure - Biodificitation of Infrastructure28 561- Operations57 294- Building and upgrading of Infrastructure28 561- Operations28 575- Robton Bioling and upgrading of Infrastructure28 561- Derations28 575- Robton Bioling and upgrading of Infrastructure28 561- Derations28 575- Robton Bioling and upgrading of Infrastructure37 825- South African Herizage Revource Superstructure37 825- South African Herizage Infrastructure37 825- South African		
<ul> <li>Likko Museums - Cape Town</li> <li>Operations</li> <li>Poperations</li> <li>Operations</li> <li>Building and upgrading of infrastructure</li> <li>Building and upgrading of infrastructure</li> <li>Luthui Museum - Pitermartizturg</li> <li>Operations</li> <li>Coperations</li> <li>Community Binaries</li> <li>Comming Atta Centre of the Free State: Building and up</li></ul>	96.056	
- Operations     - Building and upgrading of infrastructure     - Review - Pietermantzburg     - Operations     - Operat	30 030	
644836 16136 16136 16136 16137 4216 5620perations15 5620perations15 5620perations16 562-National Floringe Council: Quilding and upgrading7750-National Heringe Council: Operations104 48690perations19 5120perations19 5120perations19 5120perations19 5120perations19 5120perations19 5120perations57 50-Nelson Muscum - SilbenforteinOperations25 5675-Nelson Muscul Mustuh12 86610perations25 5675-Nelson Muscul Antibata0perations56 3150perations56 3150perations56 3150perations56 3150perations56 3150perations56 3150perations56 3150perations56 3150perations56 3150perations	01 557	
KwaZuk-Mala Museum – Pietermantzburg     Operations     Operations     Coperations     Operations     Oper		
A pertains     Building and upgrading of infrastructure     Building and upgrading of infrastructure     Coperations     Coperations     Coperations     Advect Theater Foundation: Building and upgrading     of infrastructure     Coperations     Aution of Films of Wook Foundation: Building and upgrading     of infrastructure     Coperations     National Library of South Africa     Coperations     Coperation	16 406	
33 4420perations15 562-Market Thester Foundation: Building and upgrading of infrastructure25 568-National Film and Video Foundation: Building and upgrading of infrastructure7700-National Heintage Counci: Operations71333-National Heintage Counci: Operations104 869-Operations19 512-Deparations19 512-Deparations19 512-Deparations57 294-National Heintage Council: Operations57 294-Deparations28 651-Operations28 651-Operations25 975-National Museum - Nathata25 975-National Museum - Cape Town25 975-Roben Island Museum - Cape Town28 351-Operations58 315-South Alfican Heinga Picsource Agency Operations28 351-South Alfican Heinga Picsource Agency Operations28 351-Operations28 351-South Alfican Stat Therastructure23 333-Building and upgrading of Infrastructure23 333-Deparations36 315-Operations36 315-Operations23 333-Building and upgrading of Infrastructure31 38-Deparations32 323-Deparations32 323-Deparations32 320-Deparation		
Luthul Museum - Stanger     Operations     Antional Firm and Video Foundation: Building and upgrading of infrastructure     Antional Firm and Video Foundation: Building and upgrading     of infrastructure     Antional Firm and Video Foundation: Building and upgrading     of infrastructure     Autional Library of South Africa     Operations		
	33 542	
- Market Theatre Foundation: Building and upgrading of infrastructure25 6988- National Hirstinge Council: Operations7 750- National Hirstinge Council: Operations71 333- National Hirstinge Council: Operations104 869- Operations104 869- Community libraries11 999- National Maxeum - Bloemfontein12 999- National Museum - Sloemfontein57 294- Operations57 294- Operations57 294- Operations57 294- Operations28 661- Operations25 975- National Museum - Ither of the Free State: Building and upgrading of infrastructure8000- Performing Arts Centre of the Free State: Building and upgrading of infrastructure25 975- Robben Island Museum - Cape Town37 825- South African Library for the Blind23 333- South African Library for the Blind23 333- Operations38 315- South African Library for Habit37 825- The National Hentize Resources Agency: Operations38 315- South African Library for the Blind20 2000- The National English Literary Museum - Grahamstown17 168- Operations32 320- The National Hentize Resources Agency: Operations32 320- The National English Literary Museum17 168- Operations32 500- The National English Literary Museum17 168- Operations19 974- Building and upgrading of infrastructure6 537- The National English Lite		
Notice of the setucture of the setu	15 562	
Notical Film and Video Foundation: Building and upgrading     of infrastructure     National Library of South Africa     Operations	25 698	
of infrastructure7 750- National Heritage Council: Operations71 333- National Heritage Council: Operations104 866- Ormmunity libraries11 512- Sulding and upgrading of infrastructure11 299- National Museum - Bioemfontein77 94- Deprations57 294- Dusting and upgrading of infrastructure82 8661- Operations22 8661- Operations28 8661- Operations25 975- Netson Mandela Museum - Mithatha25 975- Robben Island Museum - Cape Town25 975- Robben Island Museum - Cape Town37 828- Operations37 828- South African Herize Paceures Agency: Operations58 315- South African Herize Paceures Agency: Operations58 315- South African Herize Paceures Agency: Operations37 828- Operations37 828- Operations37 828- Operations37 828- Operations37 828- South African Herize Paceures Agency: Operations37 828- South African Herize Paceures Agency: Operations37 828- Operations37 828- Operations37 828- Operations37 828- South African Herize Paceures Agency: Operations37 828- South African Herize Paceures Agency: Operations37 838- Operations37 838- South African State Theatre: Building and upgrading of infrastructure37 838- Operations17 1768- Mitsunduzi Museum - Pietermaritzburg17		
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Households		
<ul> <li>Heritage Projects: Facilitation of public funds for heritage projects</li> <li>6 255</li> </ul>	6 255	
Non-profit institutions		
- Blind South Africa: Operations 8 781	8 781	
Calphus Katse Semenya Foundation - Incubator		
- Building and upgrading of infrastructure for performing arts		
projects 2000	2 000	
projects     Collection - Pretoria     Collection - Pretoria	2 000	
	272	
- Operations 373	313	
- Kwa-Culture - Isandlwana		
- Statue of King Cetshwayo 6 000	6 000	
<ul> <li>Library and Information Association of South Africa: Hosting of</li> </ul>		
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	<ul> <li>– Kago le tokafatso ya mafaratihatiha</li> </ul>					3 581		
	<ul> <li>Ditsong Museums of South Africa - Pretoria</li> </ul>					5 501		
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	<ul> <li>Kago le tokafatso ya mafaratlhatlha</li> </ul>					25 577		
	<ul> <li>Freedom Park - Pretoria</li> </ul>							
	- Ditiro					96 056		
	<ul> <li>Dimusiamo tsa Iziko - Cape Town</li> </ul>							
	- Ditiro					91 557		
	<ul> <li>Kago le tokafatso ya mafaratihatiha</li> </ul>					16 406		
	<ul> <li>Musiamo wa KwaZulu-Natal - Pietermaritzburg</li> </ul>							
	- Ditiro					36 151		
	<ul> <li>Kago le tokafatso ya mafaratihatiha</li> </ul>					33 542		
	<ul> <li>Musiamo wa Luthuli - Stanger</li> </ul>							
	– Ditiro					15 562		
	<ul> <li>Market Theatre Foundation: Kago le tokafatso ya mafaratihatiha</li> <li>Malazilka wa Ditekarata la Dibidia wa Dazañazka: Kaza la</li> </ul>					25 698		
	<ul> <li>Mokgatiho wa Ditshantsho le Dibidio wa Boseshaba: Kago le tokafatso ya mafaratihatiha</li> </ul>		l			7 750		
	– Khansele ya Ngwao ya Bosetšhaba: Ditiro		l			71 353		
	<ul> <li>– Knansele ya Ngwad ya bosetshaba. Ditilo</li> <li>– Laeborari ya Bosetšhaba ya Aforikaborwa</li> </ul>		l			11000		
	- Ditiro					104 869		
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	<ul> <li>Kago le tokafatso ya mafaratlhatiha</li> </ul>					11 299		
	<ul> <li>Musiamo wa Bosetšhaba - Bloemfontein</li> </ul>							
	- Ditiro					57 294		
	<ul> <li>Kago le tokafatso ya mafaratihatiha</li> </ul>					9 750		
	<ul> <li>Musiamo wa Nelson Mandela - Mthatha</li> </ul>							
	- Ditiro					28 561		
	<ul> <li>Kago le tokafatso ya mafaratlhatlha</li> </ul>					6 000		
	<ul> <li>Senthara ya Botsweretshi jwa Tiragatso ya Free State: Kago le</li> </ul>							
	tokafatso ya mafaratihatiha					25 975		
	<ul> <li>Musiamo wa Robben Island - Cape Town</li> </ul>					04.405		
	<ul> <li>Ditiro</li> <li>Kana la takafatan ya mafaratikatika</li> </ul>					84 495		
	<ul> <li>Kago le tokafatso ya mafaratlhatha</li> <li>Eijensi ya ditlamelo tsa Ngwao ya Aforikaborwa: Ditiro</li> </ul>					37 825 58 315		
	<ul> <li>Laeborari ya Aforikaborwa ya Difofu</li> </ul>					50 515		
	- Ditiro					23 533		
	<ul> <li>Kago le tokafatso ya mafaratlhatlha</li> </ul>					8 600		
	<ul> <li>Musiamo wa Bosetšhaba wa Dikwalwa tsa Seesimane -</li> </ul>							
	Grahamstown							
	- Ditiro					13 136		
	<ul> <li>Kago le tokafatso ya mafaratlhatlha</li> </ul>					2 000		
	<ul> <li>The Playhouse Company: Kago le tokafatso ya mafaratihatiha</li> </ul>					6 537		
	<ul> <li>Lefelotiragatso ya Metshameko la Puso ya Aforikaborwa: Kago le</li> </ul>							
	tokafatso ya mafaratihatiha					17 168		
	<ul> <li>Musiamo wa uMsunduzi - Pietermaritzburg</li> </ul>		l					
	- Ditiro		l			19 794		
	<ul> <li>Kago le tokafatso ya mafaratlhatlha</li> <li>Musiama wa Ntwa wa Dirashahaliki ta Mahuru - Bloomfontoin</li> </ul>		l			3 250		
	<ul> <li>Musiamo wa Ntwa wa Direphaboliki tsa Maburu - Bloemfontein</li> <li>Ditiro</li> </ul>		l			15 427		
	<ul> <li>– Dino</li> <li>– Kago le tokafatso ya mafaratihatiha</li> </ul>		l			6 053		
	<ul> <li>– Ntjo va Ditshupo tsa Botsweretshi va William Humphrevs - Kimberlev</li> </ul>		l			0 000		
	- Ditiro	1	1			10 967		
	<ul> <li>Kago le tokafatso ya mafaratihatiha</li> </ul>		l			17 000		
	Dipuso tsa boditšhaba le mekgatlho ya boditšhabatšhaba		l					
	<ul> <li>Letlole la Ngwao ya Lefatshe la Aforika: Ditiro</li> </ul>		l			2 025		
	Ditheo tsa thuto e kgolwane		l					
	<ul> <li>Yunibesithi ya Fort Hare: Kago le tokafatso ya mafaratihatiha</li> </ul>		l			4 373		
	Ditsalapa		l					
	<ul> <li>Diporojeke tsa Ngwao: Tsamaiso ya matlole a setšhaba mabapi le</li> </ul>		l					
1	diporojeke tsa ngwao	1	1			6 255		
	Ditheo tse e seng tsa poelo		l			0.704		
	<ul> <li>Blind South Africa: Ditiro</li> <li>Calabus Katao Samanya Faundatian Thuthusa</li> </ul>		l			8 781		
	<ul> <li>Caiphus Katse Semenya Foundation - Thuthuso</li> <li>Kago le tokafatso ya mafaratihatiha a porojeke ya tiragatso ya</li> </ul>		l					
	<ul> <li>Kago le tokatatso ya mataratinatina a porojeke ya tiragatso ya botsweretsi</li> </ul>		l			2 000		
	botsweretsi – Engelenburg House Art Collection - Pretoria		l			2 000		
	<ul> <li>Engelenburg House Art Collection - Pretona</li> <li>Ditiro</li> </ul>		l			373		
	– Ditro – Kwa-Culture - Isandiwana		l			313		l
	<ul> <li>Kwa-Culture - Isanuwana</li> <li>Sefikantswe sa ga Kgosi Cetshwayo</li> </ul>		l			6 000		l
	<ul> <li>– Semaniswe sa ga Rgosi Cetsiwayo</li> <li>– Mokgatho wa Laeborari le Tshedimosetso wa Aforikaborwa: Go</li> </ul>		l			0.000		
	tshwarwa ga Kopanokgolo ya Lefatshe ya Dilaeborari le		l					
	Tshedimosetso		l			2 112		
		1	1					

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SCHEDULE 1
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		HEDULE 1						
Vote		Main Division		ent Payments		Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land		Assels	Assels
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<ul> <li>Steve Biko Foundation: Building and upgrading of infrastructure</li> <li>Various Institutions: Upgrading of Community Arts Centres and</li> </ul>					4 000		
	Public Spaces – Building and upgrading of infrastructure for performing arts projects					6 285		
	<ul> <li>Various Institutions: Upgrading of Public Spaces</li> <li>Building and upgrading of infrastructure for performing arts projects</li> <li>Various Institutions: Heritage Projects</li> </ul>					709		
	Facilitation of public funds     Private enterprises					3 772		
	<ul> <li>Various Institutions: Upgrading of Public Spaces</li> <li>Building and upgrading of infrastructure for performing arts projects</li> </ul>					900		
38	Human Settlements Purpose: Facilitate the creation of sustainable human settlements and the improvement to household quality of life.	33 879 166	405 680*	434 219		32 985 844	3 423	50 000
	<ol> <li>Administration Provide strategic leadership, management and support services to the department.</li> </ol>	464 667	239 655	222 913			2 099	
	2 Human Settlements Policy, Strategy and Planning Manage the development of policy and compliance with human settlements sector delivery and intergovernmental relations frameworks, and oversee integrated human settlements strategic and planning services. Of which Foreign governments and international organisations – International Organisations: Membership fees – Habitat Foundation	104 657	69 198	31 972		3 085	402	
	- Cities Alliance					2 400 685		
	3 Human Settlements Delivery Support Support the execution, and monitor and evaluate the implementation of human settlements programmes and projects. Manage the building of capacity and skills in the sector and provide oversight of public entities. Of which Higher education institutions	258 746	75 152	171 780		10 974	840	
	<ul> <li>Mangosuthu University of Technology: Chair for Education in Human Settlements Development and Management Households</li> <li>Bursaries for Non-Employees: Housing studies scholarship</li> </ul>					3 500		
	programme					7 474		
	4 Housing Development Finance Fund the delivery of housing and human settlements programmes, and manage all matters related to improving access to housing finance and developing partnerships with the financial sector. Of which	33 051 096	21 675	7 554		32 971 785	82	50 000
	<ul> <li>- National Housing Finance Corporation: Recapitalisation Conditional allocations to local government</li> <li>- Municipal Emergency Housing Grant</li> <li>- Urban Settlements Development Grant Conditional allocations to provinces</li> </ul>					149 100 12 045 386		50 000
	<ul> <li>Human Settlements Development Grant</li> <li>Provincial Emergency Housing Grant</li> <li>Title Deeds Restoration Grant</li> <li>Departmental agencies and accounts</li> </ul>					18 779 815 276 900 547 700		
	<ul> <li>Community Schemes Ombud Service: Operations</li> <li>Housing Development Agency: Operations</li> <li>National Housing Finance Corporation</li> <li>Finance-linked individual subsidy programme: Operations</li> <li>Finance-linked individual subsidy programme</li> </ul>					32 847 229 311 5 000 95 000		
	<ul> <li>Social Housing Regulatory Authority</li> <li>Operations</li> <li>Consolidated capital grant</li> <li>Institutional investment</li> </ul>					65 761 723 706 21 259		
	Rural Development and Land Reform Purpose: Create and maintain an equitable and sustainable land dispensation, and act as a catalyst in rural development, to ensure sustainable rural livelihoods, decent work and continued social and economic advancement for all South Africans.	10 946 208	2 501 042*	2 259 655		5 522 669	662 842	
	1 Administration Provide strategic leadership, management and support services to the department.	1 889 100	864 899	775 544		196	248 461	
<u> </u>						1		

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	3	EJULE 1					_	
Boutu		Karoganyokgolo Dituelo tsa Gajaana			Ditshutiso le Diketleetso	Dituelo tsa Dithoto tsa	Dituelo tsa Diuthoto tsa	
			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng		Khapetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<ul> <li>Steve Biko Foundation: Kago le tokafatso ya mafaratlhatlha</li> <li>Ditheo tse di Farologaneng: Tokafatso ya Disenthara tsa Baagi tsa Botsweretshi e Mafelo a Bothe</li> <li>Kago le tokafatso ya mafaratlhatlha a porojeke ya tiragatso ya botsweretsi</li> <li>Ditheo tse di Farologaneng: Tokafatso ya Mafelo a Bothe</li> <li>Kago le tokafatso ya mafaratlhatlha a porojeke ya tiragatso ya botsweretsi</li> </ul>					4 000 6 285 709		
	<ul> <li>Ditheo tse di Farologaneng: Diporojeke tsa Ngwao</li> <li>Tsamaiso ya matlole a setšhaba</li> </ul>					3 772		
	Dikgwebo tsa poraefete – Ditheo tse di Farologaneng: Tokafatso ya Mafelo a Bothe – Kago le tokafatso ya mafaratthattha a porojeke ya tiragatso ya botsweretsi					900		
	Manno a Batho Maitlhomo: Go nolofatsa go tlhangwa ga bonno jwa batho jo tswelediwang le tokafatso ya boleng jwa maphelo kwa malapeng.	33 879 166	405 680*	434 219		32 985 844	3 423	50 000
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.	464 667	239 655	222 913			2 099	
	2 Pholisi, Leano le Togamaano tsa Manno a Batho Go laola tihabololo ya pholisi le kobamelo ya matlhomeso a kabo ya ditirelo tsa lephata la bonno jwa batho le dikamano tsa magareng ga dipuso, le go baya leitiho ditirelo tsa togamaano tse di kopantsweng tsa manno a batho. Tseo e leng Dipuso tsa boditšhaba le mekgatiho ya boditšhabatšhaba – Mekcatiho va Boditšhabatšhaba : Dituelo tsa botokolo	104 657	69 198	31 972		3 085	402	
	<ul> <li>Mekgatiho ya Boditshabatshaba : Dituelo tsa botokololo</li> <li>Mokgatiho wa Bonnotihago</li> <li>Kopano ya Ditoropo</li> </ul>					2 400 685		
	3 Tshegetso ya Kabo ya Manno a Batho Go tshegetsa tiro, le go lekola le go sekaseka go tsenngwa mo tirisong ga mananeo le diporojeke tsa bonno jwa batho. Go laola go agiwa ga bokgoni le dikgono mo lephateng le go baya leiliho ditheo tsa setšhaba. Tseo e leng Ditheo tsa thuto e kgolwane – Yunibesithi ya Thekenoloji ya Mangosuthu: Setulo sa Thuto ya	258 746	75 152	171 780		10 974	840	
	Thabololo le Taolo ya Manno a Batho Ditsalapa – Dibasari tsa ba e seng bathapiwa: Lenaneo la sekolašipi sæ dithuto tsa matlo					3 500 7 474		
	4 Ditšhelete tsa Tihabololo ya Matlo Go abela thuso ya ditšhelete go kabo ya matlo le mananeo a bonno jwa batho, le go laola merero yotihe e e amanang le go tokafatsa phithelelo ya ditšhelete tsa matlo le go tihama dimphato le lephata la ditšhelete. Tseo e leng	33 051 096	21 675	7 554		32 971 785	82	50 000
	<ul> <li>Koporasi ya Bosetišhaba ya Ditishelete tsa Matto: Kagosešwa Dikabo tsa peelomabaka go pusoselegae</li> <li>Thusotlole ya Kabo ya Tshoganyetso ya Matto ya Mmasepala</li> </ul>					149 100		50 000
	<ul> <li>Thusotlole ya Tihabololo ya Bonno jwa Setoropo Dikabo tsa peelomabaka go dipordense</li> <li>Thusotlole ya Tihabololo ya Bonno jwa Batho</li> <li>Thusotlole ya Kabo ya Tshoganyetso ya Matlo ya Porofense</li> <li>Thusotlole ya Pusetso ya Bong jwa Thoto</li> </ul>					12 045 386 18 779 815 276 900 547 700		
	Dieijensi tsa lefapha le diakhaonto – Ditirelo tsa Ombud wa Dikema tsa Baagi: Ditiro – Eijensi ya Tihaboldo ya Matlo: Ditiro – Koporasi ya Bosetšhaba ya Ditšhelete tsa Matlo					32 847 229 311		
	<ul> <li>Lenaneo la ketletso ya motho ka esi le le golaganngwang le ditšhelete: Ditiro</li> </ul>					5 000		
	<ul> <li>Lenaneo la ketletso ya motho ka esi le le golaganngwang le ditšhelete</li> <li>Bothati jwa Bolaodi jwa Matlo a Loago</li> </ul>					95 000		
	<ul> <li>Ditrio</li> <li>Thusotlole ya khapetlele e e kopantsweng</li> <li>Peeletso ya ditheo</li> </ul>					65 761 723 706 21 259		
	Tihabololo ya Magae le Thebolelo ya Lefatshe Maitlhomo: Go tihama le go tihokomela tetlelelo ya lefatshe e e tsweletswang, le go dira jaaka setihotiheletsi mo tihabololong ya magae, go netefatsa tlamelo e e tswelelang ya kwa magaeng, tiro e e nang le seriti le kgatelopele e tsweletswang ya loago le ikonomi go Maaforikaborwa otihe.	10 946 208	2 501 042*	2 259 655		5 522 669	662 842	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.	1 889 100	864 899	775 544		196	248 461	

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SCHEDULE	1
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	SC	HEDULE 1						
Vote		Main Division		ent Payments		Transfers and Subsidies	Capital	Financial
			Compensation of Employees	Goods and Services	Interest and Rent		Assets	Assets
		R'000	R'000	R'000	on Land R'000	R'000	R'000	R'000
	2 National Geomatics Management Services	712 800	520 132	149 626		38 646	4 396	
	Provide geospatial information, cadastral surveys, deeds registration, spatial planning and other technical services in support of sustainable land							
	development. Of which							
	Departmental agencies and accounts – South African Geomatics Council: Operations Foreign governments and international organisations					4 107		
	Regional Centre for Mapping of Resources for Development:     Operations					1 847		
	<ul> <li>Households</li> <li>Bursaries for Non-Employees: Cadastral science, surveys and mapping-related studies</li> </ul>					28 326		
	Non-profit institutions – South African Council for Planners: Membership fee					3 902		
	3 Rural Development Catalyse, initiate, facilitate and coordinate the implementation of a comprehensive rural development programme, leading to sustainable and vibrant rural communities. Of which	1 821 141	319 405	785 317		312 599	403 820	
	Households – National Rural Youth Service Corps: Stipends					312 597		
	4 Restitution	3 608 193	402 634	276 751		2 926 413	2 395	
	Settle land restitution claims under the Restitution of Land Rights Act, 1994, and provide settlement support to beneficiaries. Of which							
	Households <ul> <li>Restitution Grants: Land claims settlements</li> </ul>					2 919 712		
	Municipal bank accounts – Rates and Taxes: State owned farms					6 108		
	5 Land Reform Provide sustainable land reform programmes in South Africa. Of which Poportmontal acception and accounts	2 914 974	393 972	272 417		2 244 815	3 770	
	Departmental agencies and accounts – Agricultural Land Holding Account: Land acquisition – KwaZulu-Natal Ingonyama Trust Board: Land management support					1 405 947		
	to communities on communal land – Office of the Valuer-General: Operations					21 489 142 127		
	Households – Land Reform Grants							
	<ul> <li>Land redistribution payments</li> <li>Land tenure payments</li> <li>Municipal bank accounts</li> </ul>					305 500 298 056		
	<ul> <li>Rates and Taxes: State owned farms</li> </ul>					71 603		
	Sport and Recreation South Africa Purpose: Transform the delivery of sport and recreation by ensuring equitable access, development and excellence at all levels of participation, thereby improving social cohesion, nation building and the quality of life of all South Africans.	1 153 658	120 058*	176 385		854 706	2 509	
	1 Administration Provide strategic leadership, management and support services to the department.	145 742	85 571	57 565		97	2 509	
	2 Active Nation	744 069	10 286	68 593		665 190		
	Support the provision of mass participation opportunities in sport and recreation. Of which							
	Conditional allocation to provinces <ul> <li>Mass Participation and Sport Development Grant</li> </ul>					620 016		
	Non-profit institutions – loveLife: HIV and AIDS awareness through sport programmes					45 174		
	3 Winning Nation Support the development of elite athletes.	83 684	5 398	34 553		43 733		
	Of which Departmental agencies and accounts – South African Institute for Drug-Free Sport: Operations					25 644		

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		EJULE 1						
Boutu		Karoganyokgolo Dituelo tsa Gajaa Phimolakeledi Dithoto I			a Gajaana E Dithoto le Morokotso le		Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
			ya Badiri	Ditirelo	Rente mo Lefatsheng			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Ditirelo tsa Taolo ya Bosetšhaba ya Jeomethikisi Go tlamela ka tshedimosetso e e amanang le lefelo le le rileng, ditlhotlhomiso tsa kataseterala, dikwadiso tsa dikano, togamaano ya sebaka le ditirelo tsa setegeniki mo go tshegetseng tlhabololo ya lefatshe e e tswelelang.	712 800	520 132	149 626		38 646	4 396	
	Tseo e leng Dieijensi tsa lefapha le diakhaonto – Khansele ya Jeomethikisi ya Aforikaborwa: Ditiro Dipuso tsa boditšhaba le mekgatiho ya boditšhabatšhaba					4 107		
	– Senthara ya Kgaolo ya go Thala Dimmapa tsa Ditlamelo tsa Tihabololo: Ditiro <i>Ditsalapa</i>					1 847		
	<ul> <li>Dibasari tsa ba e seng bathapiwa: Bonetetshi jwa kadaseterala, dithodhomiso tse di amanang le dithuto tsa thalo ya dimmapa Ditheo tse e seng tsa poelo</li> </ul>					28 326		
	<ul> <li>Khansele ya Aforikaborwa ya Badirammapa wa Toropo: Tuelo ya botokololo</li> </ul>					3 902		
	3 Tihabololo ya Magae Go tihofiheletsa, go simolola, go nolofatsa le go rulaganya go tsenngwa mo tirisong ga lenaneo la tihabololo ya magae le le akaretsang, le le isang kwa baaging ba kwa magaeng ba ba tswelelang le go nna mafolofolo. Tseo e leng Ditsalapa	1 821 141	319 405	785 317		312 599	403 820	
	<ul> <li>Lekala la Bosetšhaba la Ditirelo tsa Bašwa ba kwa Magaeng: Dituelo</li> </ul>					312 597		
	4 Pusetso	3 608 193	402 634	276 751		2 926 413	2 395	
	Go diragatsa ditopotuelo tsa lefatshe ka fa tlase ga Restitution of Land Rights Act, 1994 le go tlamela ka tshegetso ya tharabollo go baamogeladitshiamelo. Tseo e leng Ditsalapa							
	<ul> <li>Distance</li> <li>Ditharabollo tsa ditopotuelo tsa lefatshe</li> <li>Diakhaonto tsa banka tsa mmasepala</li> <li>Dielo le Makgetho: Dipolase tsa puso</li> </ul>					2 919 712 6 108		
	5 Thebolelo ya Lefatshe	2 914 974	393 972	272 417		2 244 815	3 770	
	Go tlamela ka mananeo a thebolelo ya lefatshe a a tswelediswang mo Aforikaborwa. Tseo e leng Dieijensi tsa lefapha le diakhaonto – Akhaonto ya Tshwaro ya Lefatshe la Temothuo: Phitlhelelo ya	2 3 14 314	555 572	212 411		2 244 013	3110	
	<ul> <li>lefatshe</li> <li>Boto ya Terasete ya Kwazulu-Natal Ingonyama: Tshegetso ya taolo ya lefatshe go baagi ba ba mo lefatsheng le le mo tsholong ya baagi</li> <li>Ofisi ya Mmayatlhotlhwakakaretso: Ditiro</li> <li><i>Ditsalapa</i></li> </ul>					1 405 947 21 489 142 127		
	<ul> <li>Dithusotlole tsa Thebolelo ya Lefatshe</li> <li>Dituelo tsa phatlhalatsosešwa ya lefatshe</li> <li>Dituelo tsa dithulaganyetso tsa tiriso ya lefatshe</li> </ul>					305 500 298 056		
	Diakhaonto tsa banka tsa mmasepala – Dielo le Makgetho: Dipolase tsa puso					71 603		
	Metshameko le Boitapoloso ya Aforikaborwa Maitlhomo: Go fetola kabelo ya ditirelo tsa metshameko le boitapoloso ka go netefatsa philihelelo ya tekatekano, tihabololo le matshetshe mo maemong otlhe a botsayakarolo, ka go tokatetas kitlano ya loago, kagosetshaba le boleng jo bo kwa godimo jwa botshelo jwa Maaforikaborwa otlhe.	1 153 658	120 058*	176 385		854 706	2 509	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.	145 742	85 571	57 565		97	2 509	
	2 Setšhaba se se Matlhagatlhaga Go tshegetsa kabelo ya ditšhono tsa botsayakarolo jwa mogoso mo metshamekong le boitapolosong. Tseo e leng Kabo ya peelomabaka go diporofense	744 069	10 286	68 593		665 190		
	<ul> <li>Thusotlole ya Tlhabololo ya botsayakarolo jwa Mogoso le Metshameko</li> </ul>					620 016		
	Ditheo tse e seng tsa poelo – loveLife: Temoso ya HIV le AIDS ka mananeo a metshameko					45 174		
	3 Setšhaba se se Fenyang Go tshegetsa tihabololo ya batshameki ba ba tlotlegang. Tseo e leng	83 684	5 398	34 553		43 733		
	Dieijensi tsa lefapha le diakhaonto – Setheo sa Aforikaborwa sa Metshameko N <b>ti</b> e le Tiriso ya Diritibatsi: Ditiro					25 644		

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	SC	HEDULE 1						
Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital	Payments for Financial
VULE			Compensation of Employees	Goods and Services	Interest and Rent on Land	Gubaldiea	Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Households – Bursaries for Non-Employees: Ministerial sport bursary programme Non-profit institutions					7 126		
	<ul> <li>South African Sports Confederation and Olympic Committee: Support for athletes</li> </ul>					10 963		
	4 Sport Support Develop and support an integrated system to enhance the delivery of sport and recreation. Of which	164 947	12 589	6 672		145 686		
	Departmental agencies and accounts – Boxing South Africa: Operations Non-profit institutions					12 810		
	<ul> <li>Various Sport Federations: Operations</li> <li>The Sports Trust: Sport development projects</li> </ul>					108 958 23 918		
	5 Sport Infrastructure Support Regulate and manage the provision of sport and recreation facilities.	15 216	6 214	9 002				
41	Agriculture, Land Reform and Rural Development Purpose: Lead, support and promote agriculture and land reform, through policies, strategies and programmes to enhance the sustainable use of land, and achieve economic growth, job creation, food security, rural development and transformation.							
	1 Administration Provide strategic leadership, management and support services to the department.							
42	Communications and Digital Technologies Purpose: Create an enabling environment for inclusive growth in the information and communication technology (ICT) sector by developing policies and legislation that promote infrastructure investment and socioeconomic development.							
	<ol> <li>Administration Provide strategic leadership, management and support services to the department.</li> </ol>							
43	Employment and Labour Purpose: Play a significant role in reducing unemployment, poverty and inequality by pursuing the objectives of decent work for all through: employment creation and enterprise development; the setting of standards and the protection of rights at work, including the facilitation of equal opportunities and social dialogue; and the provision of social protection.							
	1 Administration Provide strategic leadership, management and support services to the department.							
44	Environment, Forestry and Fisheries Purpose: Lead South Africa's environmental, forestry and fisheries sectors to achieve sustainable development towards a better quality life for all.							
	<ol> <li>Administration Provide strategic leadership, management and support services to the department.</li> </ol>							
45	Government Communication and Information System Purpose: Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building, and reconciliation.			_				
	<ol> <li>Administration Provide strategic leadership, management and support services to the department.</li> </ol>							

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		SEJULE 1						
Boutu		Karoganyokgolo	Ditue	e <b>l</b> o tsa Gajaana		Ditshutiso le Diketleetso	Ditue <b>l</b> o tsa Dithoto tsa	Dituelo tsa Diuthoto tsa
Boulu			Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng	Director	Khapetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Ditsalapa – Dibasari tsa bao e seng bathapiwa: Lenaneo la basari ya metshameko ya Tona Ditheo tse e seng tsa poelo – Mokgatho wa Metshameko wa Aforikaborwa le Komiti ya Diolimpiki: Tshegetso ya baatlelete					7 126 10 963		
	4 Tshegetso ya Metshameko Go tihama le go tshegetsa thulaganyo e e kopaneng ya tshegetso go maatlafatsa kabo ya ditirelo tsa metshameko le boitapoloso. Tseo e leng Dieijensi tsa lefapha le diakhaonto – Mokgatho wa Mabole wa Aforikaborwa: Ditiro	164 947	12 589	6 672		145 686 12 810		
	<ul> <li>Mokgatilo va maobe va Aloinauoliva. Dino</li> <li>Difheo tse seng tsa poelo</li> <li>Mekgatiho e e farologaneng ya Metshameko: Ditiro</li> <li>Terasete ya Metshameko: Diporojeke tsa tihabololo ya metshameko</li> </ul>					108 958 23 918		
	5 Tshegetso ya Mafaratihatiha a Metshameko	15 216	6 214	9 002				
	Go laola le go tsamaisa dikabelo tsa didiriswa tsa metshameko le boitapoloso.							
41	Temo, Thebolelo ya Lefatshe le Tihabololo ya Magae Maitlhomo: Go eta pele, go tshegetsa le go tsweletsa temothuo le thebolelo ya lefatshe, ka dipholisi, ditogamaano le mananeo go maatlafatsa tiriso e e tswelelang ya lefatshe, le go fitlhelela kgolo ya ikonomi, tihamo ya ditiro, tshireletso ya dijo, tihabololo ya magae le phetolo.							
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.							
42	Ditlhaeletsano le Dithekenoloji i tsa Dijithale Maitlhomo: Go tihama tikologo e e kgontshang kgolo e e akaretsang ya lephata la thekenoloji ya tshedimosetso le tihaeletsano ka go tihama dipholisi le molawana e e tsweletsang peeletso ya mafaratihatiha le tihabololo ya ikonomiloago.							
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.							
43	Bothapi le tsa Tiro Maitlhomo: Go tsaya karolo e kgolo mo go fokotseng botlhokatiro, bohuma, le go tlhoka tekatekano ka go sala morago maikaelelo a tiro e e tlotlegang ya botlhe go akaretsa: go tlhangwa ga ditiro le tlhabololo ya dikgwebo; go baya maemo le tshireletso ya ditshwanelo kwa tirong, go akaretsa le tekatekanyo ya ditšhono, puisano ya loago le kabelo ya tshireletso ya loago.							
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.							
44	Tikologo, Dikgwa le Bodirelatthapi Maitlhomo: Go eta pele maphata a tikologo, dikgwa le bodirelatlhapi a Aforikaborwa go fitlhelela tihabololo e e tswelelang go tokafatsa boleng jwa botshelo jwa batho botlhe.							
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.							
45	Tihaeletsano ya Puso le Thulaganyo ya Tshedimosetso Maitlhomo: Go tlamela ka tirelo ya tihaeletsano e e akaretsang mo boernong jwa puso go nolofatsa botsayakarolo jwa bontsi jwa Maaforikaborwa mo pusong, kagosešweng le tihabololong, kagosetšhabeng, le poelanong.							
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.							

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#### Appropriation Act, 2019

	SC	HEDULE 1						
		Main Division	Curre	ent Payments		Transfers and		Payments for
Vote			Compensation	Goods and	Interest	Subsidies	Assets	Financial Assets
			of Employees	Services	and Rent on Land		s Capital Assets	
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
46	Mineral Resources and Energy           Purpose: Regulate the minerals and mining sector for transformation, growth and development. Formulate energy policies, regulatory frameworks and legislation to ensure energy security, environmentally friendly carriers, and access to affordable and reliable energy.           1 Administration           Provide strategic leadership, management and support services to the department.							
47	Public Works and Infrastructure           Purpose: Provide policy formulation for, as well as coordination, regulation and oversight of, the public works sector in relation to the accommodation, housing, land and infrastructure needs of national departments. Enhance intergovernmental relations by coordinating concurrent public works functions. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries.           1 Administration         Provide strategic leadership, management and support services to the							
48	department. Science and Innovation Purpose: Realise the full potential of science and technology in social and economic development by developing human resources, research and innovation. 1 Administration Provide strategic leadership, management and support services to the							
49	department.  Sports, Arts and Culture  Purpose: Promote, develop and transform sport, arts, culture and recreation in order to contribute to sustainable economic growth and opportunities, nation building, good governance, and social and human capital development.  Administration Provide strategic leadership, management and support services to the							
	department.							
50	Trade, Industry and Competition Purpose: Lead economic development policy formulation and planning. Facilitate access to sustainable economic activity and employment for all South Africans through an understanding of the economy, knowledge of economic opportunities and potential, and anticipation of future economic trends. Catalyse economic transformation and development, and provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. Contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity.							
	1 Administration Provide strategic leadership, management and support services to the department.							
51	Women, Youth and Persons with Disabilities Purpose: Advocate for and oversee the empowerment agenda of women, youth and persons with disabilities.							
	1 Administration Provide strategic leadership, management and support services to the department.							
	TOTAL	900 299 777	170 933 268	74 216 897	146 518	615 237 216	15 412 518	22 359 900

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SEJULE 1
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		SEJULE 1						
Boutu		Karoganyokgolo		elo tsa Gajaana		Ditshutiso le Diketleetso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
			Phimolakeledi ya Badiri	Ditroto le Ditirelo	Morokotso le Rente mo Lefatsheng		Riapeuele	Ditshelete
46	<ul> <li>Ditlhagiso tsa Diminerale le Eneji</li> <li>Maitlhomo: Go laola lephata la diminerale le meepo mabapi le phetolo, kgolo le tihabololo. Go tihama dipholisi tsa eneji, matihomeso a taolo le peomolao go netefatsa tshirieletso ya eneji, go tsweletsa thwalo ya eneji e e seng kotsi mo tikologong, le phitlhelelo ya eneji e e rekegang e bile e ikanyega.</li> <li>1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.</li> </ul>	R'000	R'000	R'000	R'000	R'000	R'000	R'000
47	Ditiro tsa Setšhaba le Mafaratihatiha           Maitlhomo: Go tlamela ka tlhamo ya pholisi mabapi le, gape le tsamaiso mabapi le, taolo le peoleitlho ya, lephata la ditiro tsa setšhaba mabapi le ditlhokego tsa bonno, matlo, lefatshe le mafaratlhatlha tsa mafapha a bosetšhaba. Go godisa dikamano magareng ga dipuso ka go nyalanya ditiro tsa di diragalang gongwe tsa ditiro tsa setšhaba. Go eta pele le go kaela tsenyotirisong ya lenaneo la bosetšhaba le le atolotsweng la ditiro tsa setšhaba. Go tsweletsa kgolo, tlhamo ya ditiro le phetolo mo madirelong a thoto le kago           1 Tsamaiso         Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.							
48	Bonetetshi le Botlhami Maitlhomo: Go fitihelela bokgoni jo bo feletseng jwa bonetetshi le thekenoloji mo tihabololong ya loago le ikonomi ka go tihabolola metswedithuso ya setho, patlisiso le botihami.							
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.							
49	Metsameko, Botsweretshi le Setso Maitlhomo: Go tsweletsa, go tihabolola, le go fetola metshameko, botsweretsi, setso le boitapoloso go tihotheletsa kgolo ya ikonomi e e tswelelang le dithono, kagosetšhaba, puso e e siameng le tihabololo ya loago le khapetlele ya botho.							
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.							
50	Kgwebisano, Madirelo le Kgaisano Maitlhomo: Go eta pele ilhamo ya pholisi ya tihabololo le togamaano. Go nolofaletsa Maaforikaborwa otihe phitlhelelo ya tiro ya ikonomi e e tswelelang le ditiro ka go tihaloganngwa ga ikonomi, kitso ya ditkhono tsa ikonomi le bokgoni, le ponelopele ya ditsela tsa ikonomi tsa isago. Go itihaganedisa phetolo ya ikonomi le tihabololo, le go tlamela ka tikologo e e kgonang go bonelwa pele, ya bogaisani, ya tekatekano e bile e rwala maikarabelo a loago mabapi le peeletso, kgwebo le kgwebisano ya baagi ba ikonomi. Go etleetsa mo go fittheleleng ponelopele ya puso ya ikonomi e e tiwaelegang e bile e agilwe seśwa, e e tsenyeletsang kgolo ya ikonomi e e tithaganedisitsweng, tiholo ya ditiro le tekatekano e kgolo.							
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.							
	Basadi, Baŝwa le Batho ba ba sa itekanelang Maitlhomo: Go buella le go baya leitlho lenane la maatlafatso ya basadi, bašwa le batho ba ba golofetseng.							
	1 Tsamaiso Go tlarnela ka boeteledipele jwa togarnaano, taolo le ditirelo tsa tshegetso go lefapha.							
	GOTLHE	900 299 777	170 933 268	74 216 897	146 518	615 237 216	15 412 518	22 359 900

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Vote	Segments of transfers and su	Segment		rent Payments		Transfers and	Payments	Payments
1010		regarded				Subsidies	for Capital	for Financial
		as Main Division	Compensation of Employees	Goods and Services	Interest and Rent on Land		Assets	Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Communications							
	<ul> <li>Government Communication and Information System</li> <li>Purpose: Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building, and reconciliation.</li> </ul>	441 683	273 302*	166 141		64	2 176	
	1 Administration Provide strategic leadership, management and support services to the department.	163 823	75 397	87 708		51	667	
	2 Content Processing and Dissemination Provide strategic leadership in government communication to ensure coherence, coordination, consistency, quality, impact and responsiveness.	152 890	94 203	57 786			901	
	3 Intergovernmental Coordination and Stakeholder Management Implement development communication through mediated and unmediated communication channels, and foster sound stakeholder relations and partnerships.	124 970	103 702	20 647		13	608	
4	Cooperative Governance and Traditional Affairs – Traditional Affairs Purpose: Coordinate traditional affairs across government through the development of appropriate policies, norms and standards, systems, and regulatory frameworks;	163 351	79 466*	35 983		45 196	2 706	
	and promote culture, heritage and social cohesion.  1 Administration Provide strategic leadership, management and support services to the department.	49 230	33 645	12 872		7	2 706	
	<ol> <li>2 Research, Policy and Legislation</li> <li>2 Revelop, review, coordinate and monitor the implementation of traditional affairs policies and norms and standards, and support traditional affairs entities to restore the integrity and dignity of traditional leadership.</li> </ol>	19 181	15 324	3 857				
	<ol> <li>Institutional Support and Coordination</li> <li>Provide comprehensive support to the institutions of traditional leadership, including KhoiSan leadership structures, to coordinate traditional affairs across all three spheres of government.</li> <li>Of which</li> <li>Departmental agencies and accounts</li> <li> <ul> <li>Commission for the Promotion and Protection of the Rights</li> </ul> </li> </ol>	94 940	30 497	19 254		45 189		
	of Cultural, Religious and Linguistic Communities: Operations					45 189		
10	Public Service and Administration – National School of Government Purpose: Provide or coordinate the provision of learning, training and development interventions that lead to improved performance and service delivery in the public sector.	187 905	58 416*	46 389		79 847	3 253	
	1 Administration Provide strategic leadership, management and support services to the National School of Government.	108 058	58 416	46 389			3 253	
	2 Public Sector Organisational and Staff Development Facilitate transfer payments to the training trading account, which provides education, development and training to public sector employees. Of which Departmental agencies and accounts	79 847				79 847		
	<ul> <li>National School of Government Training Trading Account: Operations</li> </ul>					79 847		
	<ul> <li>Public Service Commission</li> <li>Purpose: Promote constitutional values and the principles of public administration in the public service.</li> </ul>	278 229	212 866*	60 021		1 420	3 922	
	1 Administration Provide strategic leadership, management and support services to the commission.	128 572	71 349	52 537		1 254	3 432	

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ŠEJULE 2

Boutu	Dikarolo tsa tshutiso le dike	Karolo e e tsewang jaaka		Dituelo tsa Gajaana			Dituelo tsa Dithoto tsa	Dituelo tsa Dithoto tsa
		Karoganyokgolo	Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng	Diketleetso	Khapetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Dithaeletsano – Tihaeletsano ya Puso le Thulaganyo ya Tshedimosetso Maithomo: Go tlamela ka tirelo ya tihaeletsano e e akaretsang mo boremong jwa puso go nolofatsa botsayakarolo jwa bontsi jwa Maaforikaborwa mo pusong, kagose šweng le tihabololong, kagoset šhabeng, le poelanong.	441 683	273 302*	166 141		64	2 176	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.	163 823	75 397	87 708		51	667	
	2 Go Dirwa ga Diteng le Phatlalatso Go tlamela ka boeteledipele jwa togamaano mo tlhaeletsanong ya puso go netefatsa go tlhaloganyega, tsamaiso, tlhomamo, boleng, kutlwalo le tsibogelo.	152 890	94 203	57 786			901	
	3 Tsamaiso ya Magareng ga Puso le Taolo ya Bannaleseabe Go tsenya mo tirisong tihaeletsano ya tihabololo ka ditšhanele tsa tihaeletsano tse di tseregantsweng le tse di sa tsereganngwang, le go tshegetsa dikamano tse di edileng tsa bannaleseabe le ditirisanommogo.	124 970	103 702	20 647		13	608	
4	Tirisanommogo ya Puso le Merero ya Setso – Merero ya Setso Maithomo: Go rulaganya merero ya setso go ralala I puso ka go tihangwa ga dipholisi tse di maleba, dilwaelo le maemo, dithulaganyo, le matihomeso a bolaodi; le go tsweletsa setso, ngwao le kutiwanoloago.	163 351	79 466*	35 983		45 196	2 706	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lofapha.	49 230	33 645	12 872		7	2 706	
	2 Patlisiso, Pholisi le Molao	19 181	15 324	3 857				
	Go tlhama, thadisa, rulaganya le go lekola go tsenngwa mo tirisong ga dipholisi le dithwaelo le maemo tsa merero ya setso, le go tshegetsa ditheo tsa merero ya setso go busetsa tshiamo le seriti sa boeteledipele jwa setso.							
	3 Tshegetso ya Setheo le Thulaganyo Go tlamela ka tshegetso e e akaretsang go ditheo tsa boeteledipele jwa setso, go akaretsa le dithulaganyo tsa boeteledipele jwa KhoiSan, go rulaganya merero ya setso go ralala makala otlhe a mararo a puso. Tseo e leng Dieijensi tsa Lefapha le diakhaonto * – Khomišene ya Tsweletso le Tshireletso ya Ditshwanelo	94 940	30 497	19 254		45 189		
	tsa Dithopha tsa Setso, Bodumedi le Dipuo: Ditiro					45 189		
10	Tirelopuso le Tsamaiso – Sekolo sa Bosetšhaba sa Puso Maitihomo: Go tlamela le go rulaganya tlamelo ya thuto, katiso le ditsereganyo tsa tihabololo tse di nang le ditlamorago tsa tiragatso le kabo ya ditirelo e e tokafetseng mo lephateng la set ŝhaba.	187 905	58 416*	46 389		79 847	3 253	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, ditirelo tsa taolo le tshegetso kwa sekolong sa Boset šhaba sa Puso.	108 058	58 416	46 389			3 253	
	2 Thabololo ya Thulaganyo le Badiri ba Lephata la Tirelopuso Go nolofatsa tuelo ya akhaonto ya kgwebisano ya katiso, e e tlamelang ka thuto, thabololo le katiso ya badiredipuso. Tseo e leng Dieijensi tsa Lefapha le diakhaonto	79 847				79 847		
	– Sekob sa Bosetšhaba sa Akhaontokgwebisano ya Katiso ya Puso: Ditiro					79 847		
	<ul> <li>Khomišene ya Tirelopuso</li> <li>Maithomo: Go tsweletsa makayatshiamo a semolaotheo le meono ya tsamaiso ya set šhaba mo tirelopusong.</li> </ul>	278 229	212 866*	60 021		1 420	3 922	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, ditirelo tsa taolo le tshegetso kwa khomišeneng.	128 572	71 349	52 537		1 254	3 432	

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/ote		Segment	Curr	ent Payments		Transfers and Subsidies	Payments for Conite!	Payments for Financia
		regarded as Main Division	Compensation of Employees	Goods and Services	Interest and Rent on Land	Subsidies	for Capital Assets	for Financia Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'00
	2 Leadership and Management Practices Promote sound public service leadership, human resource management, labour relations and labour practices.	47 484	44 766	2 462		166	90	
	3 Monitoring and Evaluation Establish a high standard of service delivery, monitoring and good governance in the public service.	43 364	40 604	2 450			310	
	4 Integrity and Anti-Corruption Undertake public administration investigations, analyse and refer cases of alleged corruption to respective departments for investigation, and scrutinise the financial disclosure forms of senior managers to ensure an integrity-driven public service and administration.	58 809	56 147	2 572			90	
9	Defence and Military Veterans – Military Veterans Purpose: Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.	662 553	131 549*	261 512		247 280	22 212	
	1 Administration Provide strategic leadership, management and support services to the department.	136 054	47 043	79 253			9 758	
	2 Socioeconomic Support Develop and monitor the implementation of legislation, policy frameworks and service delivery cooperation agreements on compensation for injury in military service, counselling, education, health care, public transport, pension and housing benefits for military veterans eligible for such support. Of which	356 751	43 686	67 047		243 037	2 981	
	Households – Military Veterans' Benefits 3 Empowerment and Stakeholder Management Manage and facilitate the implementation of military veteran empowerment and stakeholder management programmes. Of which	169 748	40 820	115 212		243 037 4 243	9 473	
	Households – Military Veterans' Benefits					4 243		
3	Police – Civilian Secretariat for the Police Service Purpose: Provide strategic advice and support to the Minister of Police. Exercise civilian oversight of the South African Police Service to ensure a transformed and accountable police service that reflects the values of a developmental state.	146 669	104 859*	39 892		191	1 727	
	1 Administration Provide strategic leadership, management and support services to the department.	65 017	44 381	19 712		191	733	
	2 Intersectoral Coordination and Strategic Partnerships Manage and encourage national dialogue on community safety and crime prevention.	25 029	17 433	7 286			310	
	3 Legislation and Policy Development Develop policy and legislation for the police sector, and conduct research on policing and crime.	22 651	17 188	5 191			272	
	4 Civilian Oversight, Monitoring and Evaluations Oversee, monitor and report on the performance of the South African Police Service. Provide for the functions of the Office of the Judge for the Directorate for Priority Crime Investigation, and the National Forensic Oversight and Ethics	33 972	25 857	7 703			412	

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ŠEJULE 2

Doutu	Dikarolo tsa tshutiso le diketleetso tsa mafapha mo Šejuleng 1 Karolo e e Dituelo tsa Gajaana					Ditabution In	Dituolo tea	Ditue <b>l</b> o tsa
Boutu		tsewang jaaka	Ditue	io tsa Gajaani	а	Ditshutiso le Diketleetso		Dituelo tsa Dithoto tsa
		Karoganyokgolo	Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng		Khapetlele	Ditšhelete
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Ditiragatso tsa Boeteledipele le Bolaodi Go tsweletsa boeteledipele jo bo manontlhotiho jwa tirelopuso, taolo ya metswedithuso ya setho, dikamano tsa badiri le ditiragatso tsa ditiro.	47 484	44 766	2 462		166	90	
	3 Tlhokomelo le Tshekatsheko Go tihoma kabo ya ditirelo, tihokomelo le puso e e siameng ya maemo a a kwa godirno mo lirelosetšhabeng.	43 364	40 604	2 450			310	
	4 Tshiamo le Kemokgathanongbobodu Go dira ditlhothomiso tsa tsamaiso ya puso, go sekaseka le go romela dikgetse tsa magatwe a bobodu kwa mafapheng a a maleba mabapi le tihothomiso, le go lebelela ka kelothhok diforomo tsa ditshenolo tsa ditšhelete tsa balaodibagolo go netefatsa tirelopuso le tsamaiso e e kgannwang ke tshiamo.	58 809	56 147	2 572			90	
19	Tshireletso le Baganka ba Sesole	662 553	131 549*	261 512		247 280	22 212	
	Baganka ba Sesole Maithomo: Go tihama dipholisi le maerno ka maikaelelo a go tlamela ka thulaganyo e e akaretsang ya tiragatso go baganka ba sesole le bao ba ikaegileng mo go bona ka go tlotlomatsa karolo e ba e tsereng mo go tliseng temokerasi ya Aforikaborwa.						<ul> <li>Dithoto tsa Khapettele</li> <li>0000 R'000</li> <li>66 90</li> <li>310</li> <li>90</li> <li>280 22 212</li> <li>99 758</li> <li>937 2 981</li> <li>937 2 981</li> <li>937 2 981</li> <li>9473</li> <li>9473</li> <li>9473</li> <li>1727</li> </ul>	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, ditirelo tsa taolo le tshegetso kwa lefapheng.	136 054	47 043	79 253			9 758	
	2 Tshegetso ya Ikonomiloago	356 751	43 686	67 047		243 037	2 981	
	Go tihama le go tihokomela go tsenngwa mo tirisong ga molao, matihomeso a pholisi le ditumalano tsa tirisanommogo ya kabo ya ditirelo ka ga moputso mabapi le kgobalo mo tirong ya tirelo ya sesole, thobomaikutio, tihokomelopholo, dipalangwa tsa botihe, pen šene le ditshiamelo tsa matio tsa baganka ba sesole ba ba tshwanetsweng ke tshegetso eo. Tseo e leng Ditsalapa							
	<ul> <li>Ditshiamelo tsa Baganka ba Sesole</li> </ul>					243 037		
	3 Maattafatso le Taolo ya Bannaleseabe Go laola le go nolofatsa go tsenngwa mo tirisong ga mananeo a maatlafatso ya baganka ba sesole le taolo ya bannaleseabe. Tseo e leng Ditsalapa	169 748	40 820	115 212		4 243	9 473	
	<ul> <li>Ditshiamelo tsa Baganka ba Sesole</li> </ul>					4 243		
23	Sepodisi – Bokwaledi jwa Baagi mabapi le Tirelo ya Sepodisi Maithomo: Go tlamela Tona ya Sepodisi ka kgakololo ya togamaano le tshegetso. Go diragatsa peoleitlho ya baagi ya Tirelo ya Sepodisi ya Aforikaborwa go netefatsa tirelo ya sepodisi e e fetogileng e bile e rwala maikarabelo e e tihagisang makayatshiamo a puso e e golang .	146 669	104 859*	39 892		191	1 727	
	1 Tsamaiso Go tlamela ka boeteledipele jwa togamaano, taolo le ditirelo tsa tshegetso go lefapha.	65 017	44 381	19 712		191	733	
	2 Thulaganyo ya Magareng ga Maphata le Dimphato tsa Togamaano Go laola le go rotloetsa puisano ya bosetšhaba ka ga tshireletsego ya baagi le thibelo ya bosenyi.	25 029	17 433	7 286			310	
	3 Tlhamo ya Molao le Pholisi Go tihama pholisi le melao ya lephata la sepodisi, le go dira dipatiisiso ka ga bopodisi le bosenyi.	22 651	17 188	5 191			272	
	4 Peoleitlho ya Baagi, Tihokomelo le Ditshekatsheko Go baya leitlho, go tlhokomela le go bega ka tiragatso ya Tirelo ya Sepodisi sa Aforikaborwa. Go laela ka ditiro tsa Ofisi ya Moatlhodi mabapi le Bokaedi jwa Dipatlisiso tsa Bosenyi ywa Botlhokwa, le Boto ya Bosetšhaba ya Peoleitlho ya Forensiki le Maitsholo.	33 972	25 857	7 703			90 22 212 9 758 2 981 9 473 9 473 9 473 1 727 733 310 272	

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